

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 14B213 | Gigabit Ethernet | 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 510000 | Resident Undergraduate Tuition | 143,830.00 | 0.00 | 51,695.00 |
| 1UA000 | Acad Affairs Educational & General | 510100 | Resident Graduate Tuition | 627,560.00 | 492,500.00 | 926,635.00 |
| 1UA000 | Acad Affairs Educational & General | 510124 | Res Grad Tuition-CPS MBA | 2,400.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 510126 | Res Grad Tuition-CPS MPA | 0.00 | 64,350.00 | 64,350.00 |
| 1UA000 | Acad Affairs Educational & General | 510136 | Resident Grad Tuition-Masters Cont | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 510138 | Resident Grad Tuition - Doctor Cont | 15,000.00 | 12,000.00 | 24,000.00 |
| 1UA000 | Acad Affairs Educational & General | 513010 | RCM Allocation Summer CE - UG | 4,753.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 513015 | RCM Allocation Summer CE - Grad | 85,430.00 | 94,265.00 | 94,265.00 |
| 1UA000 | Acad Affairs Educational & General | 513020 | Intercollege Graduate Program Tuiti | (46,939.40) | (67,647.65) | (129,370.17) |
| 1UA000 | Acad Affairs Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 441,699.00 | 344,770.00 | 683,831.00 |
| 1UA000 | Acad Affairs Educational & General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 78,023.00 |
| 1UA000 | Acad Affairs Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | 1,165.00 | 672.00 | 1,341.00 |
| 1UA000 | Acad Affairs Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | 1,431.00 | 940.00 | 1,850.50 |
| 1UB000 | COLSA General Fund | 510100 | Resident Graduate Tuition | 191,200.00 | 196,950.00 | 352,460.00 |
| 1UB000 | COLSA General Fund | 510136 | Resident Grad Tuition-Masters Cont | 4,500.00 | 4,000.00 | 6,000.00 |
| 1UB000 | COLSA General Fund | 510138 | Resident Grad Tuition - Doctor Cont | 9,000.00 | 7,000.00 | 16,000.00 |
| 1UB000 | COLSA General Fund | 513010 | RCM Allocation Summer CE - UG | 782,741.00 | 715,097.00 | 715,097.00 |
| 1UB000 | COLSA General Fund | 513015 | RCM Allocation Summer CE - Grad | 2,670.00 | 2,633.00 | 2,633.00 |
| 1UB000 | COLSA General Fund | 513020 | Intercollege Graduate Program Tuiti | 23,469.70 | 52,849.72 | 93,835.46 |
| 1UB000 | COLSA General Fund | 513030 | RCM Allocation-Undergrad Tuition | 25,004,059.00 | 25,371,306.00 | 50,322,587.00 |
| 1UB000 | COLSA General Fund | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 21,826.00 |
| 1UB000 | COLSA General Fund | 513080 | RCM Allocation CE AY Tuition- Grad | 23,118.00 | 27,648.00 | 55,225.00 |
| 1UB000 | COLSA General Fund | 513085 | RCM Allocation CE AY Tuition- UG | 88,341.00 | 102,731.00 | 202,343.00 |
| 1UC000 | COLA Educational and General | 510100 | Resident Graduate Tuition | 1,268,264.00 | 1,065,660.00 | 2,022,560.00 |
| 1UC000 | COLA Educational and General | 510126 | Res Grad Tuition-CPS MPA | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 500.00 | 1,000.00 | 1,500.00 |
| 1UC000 | COLA Educational and General | 510138 | Resident Grad Tuition - Doctor Cont | 17,000.00 | 18,000.00 | 36,000.00 |
| 1UC000 | COLA Educational and General | 513010 | RCM Allocation Summer CE - UG | 2,173,805.00 | 1,913,881.00 | 1,913,881.00 |
| 1UC000 | COLA Educational and General | 513015 | RCM Allocation Summer CE - Grad | 254,687.00 | 255,937.00 | 255,937.00 |
| 1UC000 | COLA Educational and General | 513020 | Intercollege Graduate Program Tuiti | 4,693.94 | 6,341.97 | 21,265.31 |
| 1UC000 | COLA Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 39,623,562.00 | 40,011,963.00 | 79,330,457.00 |
| 1UC000 | COLA Educational and General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 18,682.00 |
| 1UC000 | COLA Educational and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 1,361,729.00 |
| 1UC000 | COLA Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 60,109.00 | 73,600.00 | 147,015.00 |
| 1UC000 | COLA Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 156,720.00 | 152,200.00 | 299,781.00 |
| 1UC001 | CPS Education Program | 510100 | Resident Graduate Tuition | 0.00 | 77,410.00 | 154,950.00 |
| 1UC002 | CPS MPA Program | 510100 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 510126 | Res Grad Tuition-CPS MPA | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 513010 | RCM Allocation Summer CE - UG | 0.00 | 31,535.00 | 31,535.00 |
| 1UC102 | English as a Second Language | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 0.00 | 31,065.00 |
| 1UC103 | NH Literacy Institute | 513015 | RCM Allocation Summer CE - Grad | 107,855.00 | 146,927.00 | 146,927.00 |
| 1UD000 | CEPS Educational and General | 510100 | Resident Graduate Tuition | 525,490.00 | 480,850.00 | 906,665.00 |
| 1UD000 | CEPS Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 17,145.00 | 21,385.00 | 32,327.50 |
| 1UD000 | CEPS Educational and General | 510138 | Resident Grad Tuition - Doctor Cont | 29,000.00 | 32,755.00 | 65,627.50 |
| 1UD000 | CEPS Educational and General | 510191 | Res Grad Tuit - Post Bacc Cert | 3,080.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 513010 | RCM Allocation Summer CE - UG | 1,309,795.75 | 1,137,106.00 | 1,137,106.00 |
| 1UD000 | CEPS Educational and General | 513015 | RCM Allocation Summer CE - Grad | 82,760.18 | 90,052.00 | 90,052.00 |
| 1UD000 | CEPS Educational and General | 513020 | Intercollege Graduate Program Tuiti | 18,775.76 | 8,455.96 | 14,269.40 |
| 1UD000 | CEPS Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 37,571,386.00 | 36,669,735.00 | 72,732,396.00 |
| 1UD000 | CEPS Educational and General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 6,593.00 |
| 1UD000 | CEPS Educational and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 110,077.00 |
| 1UD000 | CEPS Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 31,095.00 | 35,466.00 | 70,843.00 |
| 1UD000 | CEPS Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 209,315.00 | 282,881.00 | 557,176.00 |
| 1UE000 | PAUL Education and General | 510100 | Resident Graduate Tuition | 1,350,450.00 | 1,228,100.00 | 2,515,940.00 |
| 1UE000 | PAUL Education and General | 510138 | Resident Grad Tuition - Doctor Cont | 4,784.00 | 1,000.00 | 2,473.00 |
| 1UE000 | PAUL Education and General | 513010 | RCM Allocation Summer CE - UG | 1,014,189.00 | 845,873.00 | 845,873.00 |
| 1UE000 | PAUL Education and General | 513015 | RCM Allocation Summer CE - Grad | 1,602.00 | 3,160.00 | 3,160.00 |
| 1UE000 | PAUL Education and General | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 513030 | RCM Allocation-Undergrad Tuition | 20,923,973.00 | 20,131,298.00 | 39,782,554.00 |
| 1UE000 | PAUL Education and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 113,873.20 |
| 1UE000 | PAUL Education and General | 513080 | RCM Allocation CE AY Tuition- Grad | 2,008.00 | 5,119.00 | 10,226.00 |
| 1UE000 | PAUL Education and General | 513085 | RCM Allocation CE AY Tuition- UG | 25,461.00 | 21,862.00 | 43,060.00 |

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|---------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 1UE001 | PAUL E&G - CPS | 510124 | Res Grad Tuition-CPS MBA | 303,600.00 | 271,000.00 | 511,000.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 0.00 | 146,765.00 |
| 1UESCM | Study Abroad - Cruise Management | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 18,978.80 |
| 1UESFR | Study Abroad - France | 513030 | RCM Allocation-Undergrad Tuition | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 510100 | Resident Graduate Tuition | 2,171,235.00 | 2,375,400.00 | 4,383,410.00 |
| 1UF000 | HHS Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 500.00 | 1,000.00 | 1,500.00 |
| 1UF000 | HHS Educational and General | 513010 | RCM Allocation Summer CE - UG | 1,064,566.00 | 1,262,781.00 | 1,262,781.00 |
| 1UF000 | HHS Educational and General | 513015 | RCM Allocation Summer CE - Grad | 706,930.00 | 598,241.00 | 598,241.00 |
| 1UF000 | HHS Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 14,788,633.00 | 14,933,735.00 | 29,620,240.00 |
| 1UF000 | HHS Educational and General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 100,552.00 |
| 1UF000 | HHS Educational and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 330,231.00 |
| 1UF000 | HHS Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 21,211.00 | 29,685.00 | 59,295.00 |
| 1UF000 | HHS Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 18,487.00 | 21,442.00 | 42,234.00 |
| 1UF001 | HHS E&G - MPH Program | 510100 | Resident Graduate Tuition | 6,210.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 510130 | Res Grad Tuition-CPS MPH | 113,190.00 | 76,150.00 | 158,155.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 510100 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 510128 | Res Grad Tuition-CPS MSW | 119,950.00 | 246,830.00 | 444,460.00 |
| 1UU000 | Institutional Educational & General | 510000 | Resident Undergraduate Tuition | 84,541,027.95 | 83,094,078.96 | 82,192,576.72 |
| 1UU000 | Institutional Educational & General | 510005 | TSAS Resident Tuition | 1,009,910.00 | 1,581,575.00 | 1,485,537.50 |
| 1UU000 | Institutional Educational & General | 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 513040 | RCM Alloc - Summer Ses Offset | (7,595,762.00) | (7,110,473.00) | (7,110,473.00) |
| 1UU000 | Institutional Educational & General | 513060 | RCM Alloc - Undergrad Tuition Offse | (138,464,987.00) | (137,535,944.00) | (272,794,958.00) |
| 1UU000 | Institutional Educational & General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | (203,850.00) |
| 1UU000 | Institutional Educational & General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | (1,956,715.00) |
| 1UU000 | Institutional Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | (138,706.00) | (172,190.00) | (343,945.00) |
| 1UU000 | Institutional Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | (501,102.00) | (582,056.00) | (1,146,444.50) |
| 1UU001 | Institutional Bud-Proj Adjs | 510000 | Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513040 | RCM Alloc - Summer Ses Offset | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513040 | RCM Alloc - Summer Ses Offset | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513060 | RCM Alloc - Undergrad Tuition Offse | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 513010 | RCM Allocation Summer CE - UG | 2,376.26 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 513015 | RCM Allocation Summer CE - Grad | 1,601.81 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 92,361,803.95 | 91,262,871.96 | 96,197,774.22 |
| A04NRTUI - Nonresident tuition | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 511000 | Non-Resident Undergraduate Tuition | 106,820.00 | 0.00 | 205,380.00 |
| 1UA000 | Acad Affairs Educational & General | 511100 | Non-Resident Graduate Tuition | 805,628.74 | 625,867.20 | 971,522.90 |
| 1UA000 | Acad Affairs Educational & General | 511126 | Non-Res Grad Tuition-CPS MPA | 0.00 | 23,595.00 | 23,595.00 |
| 1UA000 | Acad Affairs Educational & General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 31,000.00 | 33,000.00 | 65,000.00 |
| 1UA000 | Acad Affairs Educational & General | 512000 | NE Regional Tuition-Bachelors | 13,247.00 | 0.00 | 12,923.75 |
| 1UA000 | Acad Affairs Educational & General | 512100 | NE Regional Tuition-Graduate | 48,224.00 | 34,095.00 | 55,215.00 |
| 1UB000 | COLSA General Fund | 511100 | Non-Resident Graduate Tuition | 853,850.00 | 877,760.00 | 1,555,652.50 |
| 1UB000 | COLSA General Fund | 511136 | Non-Res Grad Tuition-Masters Fees | 0.00 | 0.00 | 500.00 |
| 1UB000 | COLSA General Fund | 511138 | Non-Res Grad Tuition-Doctoral Fees | 25,000.00 | 17,000.00 | 40,000.00 |
| 1UB000 | COLSA General Fund | 512100 | NE Regional Tuition-Graduate | 12,975.00 | 6,920.00 | 16,435.00 |
| 1UC000 | COLA Educational and General | 511100 | Non-Resident Graduate Tuition | 1,460,390.00 | 1,529,427.50 | 2,829,852.50 |
| 1UC000 | COLA Educational and General | 511126 | Non-Res Grad Tuition-CPS MPA | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 0.00 | 0.00 | 1,500.00 |
| 1UC000 | COLA Educational and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 44,000.00 | 48,000.00 | 97,000.00 |
| 1UC000 | COLA Educational and General | 512100 | NE Regional Tuition-Graduate | 48,010.00 | 142,442.50 | 232,147.50 |
| 1UC001 | CPS Education Program | 511100 | Non-Resident Graduate Tuition | 0.00 | 12,680.00 | 22,820.00 |
| 1UC002 | CPS MPA Program | 511100 | Non-Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 511126 | Non-Res Grad Tuition-CPS MPA | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 511100 | Non-Resident Graduate Tuition | 2,540,050.00 | 2,208,500.00 | 4,152,902.50 |
| 1UD000 | CEPS Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 0.00 | 0.00 | 15,372.50 |
| 1UD000 | CEPS Educational and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 132,000.00 | 146,842.50 | 306,885.00 |
| 1UD000 | CEPS Educational and General | 512100 | NE Regional Tuition-Graduate | 31,140.00 | 19,030.00 | 41,520.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A04NRTUI - Nonresident tuition | | | | | | |
| 1UE000 | PAUL Education and General | 511100 | Non-Resident Graduate Tuition | 1,108,060.00 | 1,094,490.00 | 2,116,352.50 |
| 1UE000 | PAUL Education and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 7,000.00 | 8,838.00 | 20,622.00 |
| 1UE000 | PAUL Education and General | 512100 | NE Regional Tuition-Graduate | 12,375.00 | 13,500.00 | 30,460.00 |
| 1UE001 | PAUL E&G - CPS | 511124 | Non-Res Grad Tuition-CPS MBA | 24,390.00 | 29,040.00 | 60,720.00 |
| 1UF000 | HHS Educational and General | 511100 | Non-Resident Graduate Tuition | 2,739,626.76 | 2,120,428.24 | 3,958,075.74 |
| 1UF000 | HHS Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 0.00 | 0.00 | 500.00 |
| 1UF000 | HHS Educational and General | 512100 | NE Regional Tuition-Graduate | 289,775.00 | 328,700.00 | 572,630.00 |
| 1UF001 | HHS E&G - MPH Program | 511100 | Non-Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 511130 | Non-Res Grad Tuition-CPS MPH | 20,280.00 | 12,680.00 | 21,130.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 511100 | Non-Resident Graduate Tuition | 15,220.00 | 15,220.00 | 30,440.00 |
| 1UU000 | Institutional Educational & General | 511000 | Non-Resident Undergraduate Tuition | 194,231,545.00 | 192,385,780.00 | 188,688,062.78 |
| 1UU000 | Institutional Educational & General | 511005 | TSAS Non-Resident Tuition | 1,346,015.00 | 1,662,057.50 | 1,667,017.50 |
| 1UU000 | Institutional Educational & General | 512000 | NE Regional Tuition-Bachelors | 7,134,267.50 | 4,911,398.75 | 4,963,467.50 |
| 1UU000 | Institutional Educational & General | 512010 | NE Regional Tuition-TSAS | 351,058.75 | 387,712.50 | 374,788.75 |
| 1UU001 | Institutional Bud-Proj Adjs | 511000 | Non-Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 511005 | TSAS Non-Resident Tuition | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 511100 | Non-Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 511100 | Non-Resident Graduate Tuition | 76,050.00 | 67,600.00 | 154,635.00 |
| ***Total Nonresident tuition | | | | 213,507,997.75 | 208,762,604.69 | 213,305,125.92 |
| A06CNTED - Continuing education tuition | | | | | | |
| 15C233 | New Hampshire Teachers as Scholars | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 5153 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 515300 | Contractual Continuing Education | 8,662.20 | 2,808.00 | 15,394.20 |
| 1DA001 | AA Special Programs | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 515300 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | 515550 | EDP Program Tuition | 0.00 | 0.00 | 23.00 |
| 1UA000 | Acad Affairs Educational & General | 515100 | Credit Courses-Resident Undergrad | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515105 | Credit Courses-Resident Graduate | 0.00 | 1,560.00 | 7,800.00 |
| 1UA000 | Acad Affairs Educational & General | 515135 | Credit Courses-Jan Term Res GRAD | 13,650.00 | 0.00 | 24,795.00 |
| 1UA000 | Acad Affairs Educational & General | 515200 | Credit Courses-Non Res Undergrad | 90,650.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 0.00 | 6,435.00 |
| 1UA000 | Acad Affairs Educational & General | 515300 | Contractual Continuing Education | 0.00 | 0.00 | 12,213.00 |
| 1UA000 | Acad Affairs Educational & General | 515460 | Summer Session Tuition Res Grad | 1,560.00 | 41,120.00 | 41,120.00 |
| 1UA000 | Acad Affairs Educational & General | 515480 | Summer Session Tuition Non Res Grad | 1,710.00 | 11,940.00 | 11,940.00 |
| 1UA000 | Acad Affairs Educational & General | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 515005 | Credit Courses-Graduate | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 515105 | Credit Courses-Resident Graduate | 14,445.00 | 0.00 | 8,320.00 |
| 1UC000 | COLA Educational and General | 515135 | Credit Courses-Jan Term Res GRAD | 15,400.00 | 3,900.00 | 2,600.00 |
| 1UC000 | COLA Educational and General | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 515235 | Credit Courses-Jan Term Non-Res Gra | 4,225.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 515460 | Summer Session Tuition Res Grad | 93,727.00 | 16,900.00 | 16,900.00 |
| 1UC000 | COLA Educational and General | 515480 | Summer Session Tuition Non Res Grad | 29,915.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 515105 | Credit Courses-Resident Graduate | 0.00 | 14,560.00 | 14,560.00 |
| 1UC001 | CPS Education Program | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 0.00 | 1,950.00 |
| 1UC001 | CPS Education Program | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 515460 | Summer Session Tuition Res Grad | 0.00 | 31,010.00 | 25,980.00 |
| 1UC001 | CPS Education Program | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 11,700.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 2,145.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515460 | Summer Session Tuition Res Grad | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 515005 | Credit Courses-Graduate | 49,420.80 | 15,912.00 | 89,118.80 |
| 1UC103 | NH Literacy Institute | 515500 | Non-Credit Courses | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 515100 | Credit Courses-Resident Undergrad | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 515 | Continuing Education | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 515005 | Credit Courses-Graduate | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 515300 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 515411 | Shoals Program Fee | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 515460 | Summer Session Tuition Res Grad | 23,423.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 515480 | Summer Session Tuition Non Res Grad | 2,075.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 515500 | Non-Credit Courses | 1,584.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 515550 | EDP Program Tuition | 122,488.89 | 51,908.92 | 513,620.70 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A06CNTED - Continuing education tuition | | | | | | |
| 1UE001 | PAUL E&G - CPS | 515 | Continuing Education | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 515105 | Credit Courses-Resident Graduate | 0.00 | 3,120.00 | 3,120.00 |
| 1UE001 | PAUL E&G - CPS | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 515460 | Summer Session Tuition Res Grad | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 515460 | Summer Session Tuition Res Grad | 2,600.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 515105 | Credit Courses-Resident Graduate | 11,735.00 | 6,920.00 | 8,480.00 |
| 1UF001 | HHS E&G - MPH Program | 515460 | Summer Session Tuition Res Grad | 36,210.00 | 9,240.00 | 9,240.00 |
| 1UF001 | HHS E&G - MPH Program | 515480 | Summer Session Tuition Non Res Grad | 4,245.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515460 | Summer Session Tuition Res Grad | 36,960.00 | 26,160.00 | 26,160.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515480 | Summer Session Tuition Non Res Grad | 2,535.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515481 | Graduate Tuition-Summer | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 515100 | Credit Courses-Resident Undergrad | 410,554.00 | 468,967.50 | 880,168.50 |
| 1UU000 | Institutional Educational & General | 515105 | Credit Courses-Resident Graduate | 116,290.00 | 118,710.00 | 283,810.00 |
| 1UU000 | Institutional Educational & General | 515130 | Credit Courses-Jan Term Res UG | 784,431.00 | 777,280.00 | 887,488.00 |
| 1UU000 | Institutional Educational & General | 515135 | Credit Courses-Jan Term Res GRAD | 50,290.00 | 88,920.00 | 102,960.00 |
| 1UU000 | Institutional Educational & General | 515200 | Credit Courses-Non Res Undergrad | 93,148.00 | 149,347.00 | 266,276.00 |
| 1UU000 | Institutional Educational & General | 515205 | Credit Courses-Non Resident Grad | 21,235.00 | 28,500.00 | 60,135.00 |
| 1UU000 | Institutional Educational & General | 515230 | Credit Courses-Jan Term Non-Res UG | 843,048.00 | 931,770.00 | 1,065,373.00 |
| 1UU000 | Institutional Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 64,900.00 | 89,490.00 | 100,890.00 |
| 1UU000 | Institutional Educational & General | 515440 | Summer Session Tuition-Resident | 2,926,140.00 | 2,767,521.00 | 2,764,113.00 |
| 1UU000 | Institutional Educational & General | 515460 | Summer Session Tuition Res Grad | 793,520.00 | 787,695.00 | 788,715.00 |
| 1UU000 | Institutional Educational & General | 515470 | Summer Session Tuition Non Res UGra | 3,422,859.50 | 3,151,738.00 | 3,147,890.00 |
| 1UU000 | Institutional Educational & General | 515480 | Summer Session Tuition Non Res Grad | 450,015.00 | 405,560.00 | 405,560.00 |
| 1UX000 | Professional Education | 515500 | Non-Credit Courses | 789,879.93 | 1,069,507.52 | 1,878,426.34 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 515411 | Shoals Program Fee | 453,357.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 515411 | Shoals Program Fee | 1,638.00 | 275,348.00 | 275,348.00 |
| ***Total Continuing education tuition | | | | 11,788,526.32 | 11,361,257.94 | 13,746,922.54 |
| A07STFEE - Student fees revenue | | | | | | |
| 1DA016 | Exchange Programs | 516000 | Course Fees | 4,200.00 | 1,800.00 | 1,800.00 |
| 1DA017 | Washington Internship | 516000 | Course Fees | 144,150.00 | 33,895.00 | 254,345.00 |
| 1DB009 | TSAS Greenhouse | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 516000 | Course Fees | 4,125.00 | 3,250.00 | 6,250.00 |
| 1DJSAF | UNH Student Activity Fee | 516600 | Student Activities Fees | 1,100,040.00 | 1,126,099.67 | 1,108,411.76 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516100 | Application Fees | 0.00 | 65.00 | 65.00 |
| 1UA000 | Acad Affairs Educational & General | 516105 | App Fees-Resident Ug | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516110 | App Fees-Resident Grad | 130.00 | 90.00 | 310.00 |
| 1UA000 | Acad Affairs Educational & General | 516145 | Application Fees-Graduate | 34,950.00 | 40,575.00 | 147,186.32 |
| 1UA000 | Acad Affairs Educational & General | 516150 | Application Fee-Readmission | 260.00 | 195.00 | 520.00 |
| 1UA000 | Acad Affairs Educational & General | 516210 | Enrollment Service Fee | 23,400.00 | 25,400.00 | 51,600.00 |
| 1UA000 | Acad Affairs Educational & General | 516230 | Orientation Fees | 1,293,100.00 | 1,253,350.00 | 1,350,300.00 |
| 1UA000 | Acad Affairs Educational & General | 516305 | Registration Fee-Grad | 14,300.00 | 13,280.00 | 26,320.00 |
| 1UA000 | Acad Affairs Educational & General | 516360 | Registration Fee-January Term | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516820 | SHARPP Mandatory Fee | 103,206.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516200 | Other Student Fees | 48.00 | 105,317.75 | 107,311.58 |
| 1UA000 | Acad Affairs Educational & General | 516Z44 | Study Abroad Fee | 152,800.00 | 148,600.00 | 149,200.00 |
| 1UA001 | Student Technology Fee | 516700 | Technology Fees | 2,860,979.42 | 0.00 | 100.50 |
| 1UA001 | Student Technology Fee | 516785 | Summer Session I Ed Tech Fee | 154,114.62 | 157,190.81 | 157,168.56 |
| 1UA001 | Student Technology Fee | 516787 | Technology Fee-January Term | 28,133.00 | 28,775.00 | 33,789.00 |
| 1UA001 | Student Technology Fee | 516200 | Other Student Fees | 301.50 | 2,842,838.67 | 3,038,240.88 |
| 1UA002 | Career and Professional Services | 516810 | Career & Prof Success Mand Fee | 1,235,975.02 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 516200 | Other Student Fees | (125.00) | 1,266,337.48 | 1,246,313.44 |
| 1UB000 | COLSA General Fund | 516000 | Course Fees | 297,960.48 | 312,457.81 | 560,486.31 |
| 1UB000 | COLSA General Fund | 516100 | Application Fees | 0.00 | 0.00 | 3,510.00 |
| 1UB000 | COLSA General Fund | 516200 | Other Student Fees | 33,200.00 | 39,854.00 | 59,352.00 |
| 1UB025 | COLSA Farms | 516000 | Course Fees | 49,840.02 | 53,481.69 | 105,421.69 |
| 1UBSEQ | Ecoquest | 516000 | Course Fees | 14,258.40 | 12,249.89 | 12,249.89 |
| 1UBSEQ | Ecoquest | 516200 | Other Student Fees | 1,004,741.60 | 837,920.11 | 837,920.11 |
| 1UBSIT | Study Abroad Italy | 516000 | Course Fees | 91,500.00 | 47,680.00 | 47,200.00 |
| 1UBSIT | Study Abroad Italy | 516100 | Application Fees | 480.00 | 360.00 | 1,040.00 |
| 1UC000 | COLA Educational and General | 516000 | Course Fees | 191,378.00 | 204,376.50 | 292,484.25 |
| 1UC000 | COLA Educational and General | 516100 | Application Fees | 2,050.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A07STFEE - Student fees revenue | | | | | | |
| 1UC000 | COLA Educational and General | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 1,737.60 | 330.00 | 330.00 |
| 1UC001 | CPS Education Program | 516000 | Course Fees | 0.00 | 1,950.00 | 2,610.00 |
| 1UC102 | English as a Second Language | 516000 | Course Fees | 0.00 | 10,910.00 | 12,038.75 |
| 1UC102 | English as a Second Language | 516100 | Application Fees | 0.00 | 1,500.00 | 2,100.00 |
| 1UCS00 | Study Away Administration | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 516000 | Course Fees | 2,940.00 | 2,646.00 | 2,646.00 |
| 1UCSAT | Athens Study Abroad Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 18,160.00 | 16,254.00 | 16,254.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 516000 | Course Fees | 0.00 | 0.00 | 318.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 516100 | Application Fees | 0.00 | 8,250.88 | 9,000.96 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 31,899.12 | 34,799.04 |
| 1UCSBF | Archeology Field School -Belize | 516000 | Course Fees | 9,659.02 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 6,300.98 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 516000 | Course Fees | 6,134.38 | 5,472.00 | 5,472.00 |
| 1UCSBL | Berlin Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 8,131.62 | 9,120.00 | 9,120.00 |
| 1UCSBU | Budapest Justice Studies Program | 516000 | Course Fees | 8,122.00 | 8,400.00 | 8,400.00 |
| 1UCSBU | Budapest Justice Studies Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 35,178.00 | 36,000.00 | 36,000.00 |
| 1UCSCA | Cambridge Univ in England | 516000 | Course Fees | 0.00 | 10,040.15 | 10,040.15 |
| 1UCSCA | Cambridge Univ in England | 516100 | Application Fees | 40.00 | 0.00 | 35.00 |
| 1UCSCA | Cambridge Univ in England | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 51,037.85 | 51,037.85 |
| 1UCSCH | China Study Abroad | 516000 | Course Fees | 999.60 | 249.90 | 249.90 |
| 1UCSCH | China Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 1,800.40 | 450.10 | 450.10 |
| 1UCSCU | Cuba Study Abroad | 516000 | Course Fees | 16,589.30 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 5,600.70 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 20,195.00 | 19,420.00 | 22,200.00 |
| 1UCSGH | Ghana Study Away | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 516000 | Course Fees | 27,552.00 | 12,146.22 | 10,796.64 |
| 1UCSGR | Granada Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 70,848.00 | 39,495.78 | 35,107.36 |
| 1UCSIT | Italy Study Abroad | 516000 | Course Fees | 0.00 | 9,437.40 | 10,197.40 |
| 1UCSIT | Italy Study Abroad | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 516Z00 | Other Student Fees | 0.00 | 800.00 | 800.00 |
| 1UCSIT | Italy Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 34,662.60 | 34,662.60 |
| 1UCSLE | London Experience Study Away | 516000 | Course Fees | 13,200.44 | 11,400.38 | 11,400.38 |
| 1UCSLE | London Experience Study Away | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 7,699.56 | 6,649.62 | 6,649.62 |
| 1UCSLO | UNH London Program | 516000 | Course Fees | 176,393.28 | 6,100.00 | 6,100.00 |
| 1UCSLO | UNH London Program | 516100 | Application Fees | 490.00 | 805.00 | 700.00 |
| 1UCSLO | UNH London Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 248,276.00 | 248,276.00 |
| 1UCSLT | London Travel Writing Program | 516000 | Course Fees | 4,969.58 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 516100 | Application Fees | 280.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 6,160.42 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 516000 | Course Fees | 13,105.82 | 12,416.04 | 12,416.04 |
| 1UCSME | Mexico Summer Study Away | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 15,660.18 | 14,835.96 | 14,835.96 |
| 1UCSMO | Moscow Study Abroad | 516000 | Course Fees | 24,763.20 | 10,823.80 | 10,823.80 |
| 1UCSMO | Moscow Study Abroad | 516100 | Application Fees | 0.00 | 500.00 | 500.00 |
| 1UCSMO | Moscow Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 17,056.80 | 6,181.20 | 6,181.20 |
| 1UCSRO | Rome Study Abroad Program | 516000 | Course Fees | 10,350.00 | 6,599.34 | 6,599.34 |
| 1UCSRO | Rome Study Abroad Program | 516100 | Application Fees | 350.00 | 380.00 | 380.00 |
| 1UCSRO | Rome Study Abroad Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 18,400.00 | 17,600.66 | 17,600.66 |
| 1UD000 | CEPS Educational and General | 516000 | Course Fees | 189,315.00 | 187,902.50 | 321,882.50 |
| 1UD000 | CEPS Educational and General | 516A05 | Grad Tuition Differential Full Time | 134,132.75 | 62,149.50 | 117,263.00 |
| 1UD000 | CEPS Educational and General | 516A15 | Undergrad Tuition Differential FT | 2,187,141.00 | 1,882,607.50 | 1,823,906.25 |
| 1UE000 | PAUL Education and General | 516000 | Course Fees | 11,977.50 | 950.00 | 1,800.00 |
| 1UE000 | PAUL Education and General | 516A05 | Grad Tuition Differential Full Time | 29,261.00 | 11,463.00 | 22,763.00 |
| 1UE000 | PAUL Education and General | 516A15 | Undergrad Tuition Differential FT | 3,025,421.50 | 2,695,179.00 | 2,677,376.50 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 516000 | Course Fees | 0.00 | 41,205.84 | 26,805.84 |
| 1UESBP | Study Abroad - Budapest | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 16,514.16 | 16,514.16 |
| 1UESCM | Study Abroad - Cruise Management | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 516000 | Course Fees | 27,445.00 | 24,950.00 | 24,950.00 |
| 1UF000 | HHS Educational and General | 516000 | Course Fees | 278,142.00 | 227,309.50 | 366,516.50 |
| 1UF000 | HHS Educational and General | 516002 | Course Fee # 1 | 600.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A07STFEE - Student fees revenue | | | | | | |
| 1UF002 | HHS - E&G MSW at UNH-M | 516000 | Course Fees | 0.00 | 0.00 | 780.00 |
| 1UFSSW | Social Work Study Away | 516000 | Course Fees | 10,200.00 | 28,000.00 | 28,000.00 |
| 1UU000 | Institutional Educational & General | 516000 | Course Fees | 2,631.72 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 516800 | Deferred Maintenance Fee | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516140 | Application Fees-Undergraduate | 427,975.70 | 447,064.50 | 1,072,052.15 |
| 1UW000 | Enrollment Mngmt Ed & General | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516310 | Registration Fee-Undergrad | 5,240.00 | 4,620.00 | 9,700.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516320 | CE Registration Fees | 67,070.00 | 66,985.00 | 73,425.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516360 | Registration Fee-January Term | 21,320.00 | 22,980.00 | 26,760.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516200 | Other Student Fees | 275.00 | 45.00 | 140.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516Z48 | Miscellaneous Department Receipts | 0.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 15,806,512.11 | 14,928,404.88 | 16,866,659.94 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 15C687 | Seaweed Culture Systems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15CA67 | Jonas Nurse Leadership Program - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 15CA72 | Institutional Commitment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (2,100.50) |
| 15CA90 | UNH-TRRE - CS | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 721100 | Assistantships | (84,795.64) | (40,305.50) | (57,916.75) |
| 15CA90 | UNH-TRRE - CS | 721155 | Asstship-Tuition Waiver | (14,233.75) | (11,930.75) | (23,861.50) |
| 15CB94 | RII-Track 1 Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CB99 | RII-Track 1 E.Berda CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CB99 | RII-Track 1 E.Berda CS | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 15CC00 | RII-Track 1 M.Knezevic CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC00 | RII-Track 1 M.Knezevic CS | 721155 | Asstship-Tuition Waiver | (6,835.25) | 0.00 | 0.00 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 721155 | Asstship-Tuition Waiver | (5,441.25) | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 7200U1 | MBFA-UG Scholarships | (1,265,493.50) | (2,524,559.75) | (2,177,819.50) |
| 1ASATH | UNH Intercollegiate Athletics | 722000 | Athletic Financial Aid | (29,198.41) | (28,096.77) | (48,204.82) |
| 1ASATH | UNH Intercollegiate Athletics | 722300 | Other Financial Aid | 0.00 | (41,094.00) | (41,094.00) |
| 1ASATH | UNH Intercollegiate Athletics | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (324.87) |
| 1DA194 | Parent's Association Support | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1DA422 | Elliot - AA Strategic Initiatives | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 721100 | Assistantships | 0.00 | (1,966.25) | (3,474.50) |
| 1DB046 | Animal Control/Humane Academy | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 721041 | Waivers-Grad Fee Waivers | 0.00 | (916.00) | (1,872.00) |
| 1DBAK1 | PI Adrienne Kovach | 721155 | Asstship-Tuition Waiver | 0.00 | (550.25) | (1,100.50) |
| 1DBCA0 | PI Catherine Ashcraft | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 721120 | Asstship-Grad Asst TW Non Res | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 721155 | Asstship-Tuition Waiver | 0.00 | (200.00) | (200.00) |
| 1DBCA1 | PI Cheryl Andam | 721110 | Asstship-Grad Fee Waiver | (472.50) | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 721041 | Waivers-Grad Fee Waivers | 0.00 | (1,394.00) | (1,394.00) |
| 1DBKV0 | PI Krisztina Varga | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 1DBMD0 | PI Mark DUCEY | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) | (2,100.50) |
| 1DBMM1 | PI Matthew MacManes | 721041 | Waivers-Grad Fee Waivers | (472.50) | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 1DBRR2 | PI Rebecca Rowe | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (550.25) |
| 1DBSJ0 | PI Stephen JONES | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | (537.95) |
| 1DBSJ0 | PI Stephen JONES | 721155 | Asstship-Tuition Waiver | (478.00) | (1,066.67) | (1,266.67) |
| 1DBSR0 | PI Sandra Rehan | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 1DBSR0 | PI Sandra Rehan | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (2,100.50) |
| 1DBWM0 | PI William MCDOWELL | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DBWM0 | PI William MCDOWELL | 721155 | Asstship-Tuition Waiver | 0.00 | (7,015.25) | (7,015.25) |
| 1DBWT0 | PI W Kelly Thomas | 721051 | Waivers-Continuing Ed Waivers | 0.00 | (580.00) | (580.00) |
| 1DBWT0 | PI W Kelly Thomas | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,167.50) |
| 1DBXC0 | PI Xuanmao Chen | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (2,280.00) |
| 1DC091 | Education Initiatives | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | (11,800.50) |
| 1DCGCI | GCLAI | 7200U1 | MBFA-UG Scholarships | 0.00 | (18,750.00) | (17,500.00) |
| 1DCGCI | GCLAI | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,400.00) | (6,400.00) |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DD075 | UCIRC | 721155 | Asstship-Tuition Waiver | 0.00 | (1,532.75) | (1,532.75) |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 721155 | Asstship-Tuition Waiver | 0.00 | (525.12) | (3,245.24) |
| 1DDCC0 | PI Christine A. Caputo | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 721155 | Asstship-Tuition Waiver | (2,321.25) | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDDM3 | PI David Mattingly | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (4,560.00) |
| 1DDINT | CEPS Departmental Incentive | 721115 | Asstship-Grad TW | (1,700.50) | (1,100.50) | (2,683.50) |
| 1DDINT | CEPS Departmental Incentive | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (578.09) |
| 1DDIT0 | PI Igor Tsukrov | 721110 | Asstship-Grad Fee Waiver | (492.50) | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (912.00) |
| 1DDJZ1 | PI Jiadong Zang | 721155 | Asstship-Tuition Waiver | (6,131.25) | 0.00 | (840.20) |
| 1DDKB2 | PI Kenneth Baldwin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (4,620.00) |
| 1DDKEI | Chemical Engr Internally Designated | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | (2,000.00) |
| 1DDKG0 | PI Karen Graham | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1DDKS3 | PI Karl Slifer | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DDL2 | PI Laura M. Dietz | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDL2 | PI Laura M. Dietz | 721155 | Asstship-Tuition Waiver | (7,453.75) | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 1DDMB3 | PI Momotaz Begum | 721155 | Asstship-Tuition Waiver | 0.00 | (1,032.75) | (2,065.50) |
| 1DDMC2 | PI MR Collins | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDMG2 | PI Majid Ghayoomi | 721155 | Asstship-Tuition Waiver | 0.00 | (1,532.75) | (1,532.75) |
| 1DDMK0 | PI Marko Knezevic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDMP0 | PI Marek Petrik | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 1DDMP0 | PI Marek Petrik | 721155 | Asstship-Tuition Waiver | (5,343.75) | (1,532.75) | (1,532.75) |
| 1DDNK0 | PI Nancy Kinner | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 721155 | Asstship-Tuition Waiver | (14,183.75) | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | (5,000.00) | (5,000.00) |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (2,280.00) |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 721155 | Asstship-Tuition Waiver | (11,021.00) | (1,532.75) | (3,065.50) |
| 1DDQY0 | PI Qiaoyan Yu | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDSA1 | PI MR Swift | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | (478.00) |
| 1DDSF1 | PI Shawna Hollen Fischer | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 1DDSF1 | PI Shawna Hollen Fischer | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,394.00) | (2,788.00) |
| 1DDSF1 | PI Shawna Hollen Fischer | 721155 | Asstship-Tuition Waiver | (6,131.25) | (13,615.25) | (14,780.25) |
| 1DDSM1 | PI Samuel B. Mukasa | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDTF1 | PI Tat Fu | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (3,420.00) |
| 1DDWM2 | PI Weiwei Mo | 721155 | Asstship-Tuition Waiver | 0.00 | (18,006.50) | (18,006.50) |
| 1DF020 | CD Workshop/Conference | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 7201G1 | NBFA-Grad Scholarships | 0.00 | (5,000.00) | (10,000.00) |
| 1DG404 | University Advancement | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 720135 | NBFA-UG Resident Tuition Grant | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 7201U0 | NBFA-Undergrad | (113,830.00) | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 720026 | MBFA-Grad Sum T.A.Fellowship Stpnd | (3,150.00) | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | (4,322.53) |
| 1DR034 | IOL Scholarship Fund Unit Fund | 7200U1 | MBFA-UG Scholarships | (5,779.00) | (9,000.00) | (10,000.00) |
| 1DRIOC | UNH Connectivity Center | 721155 | Asstship-Tuition Waiver | 0.00 | (6,970.25) | (13,940.50) |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 7200U0 | MBFA-Undergrad | 0.00 | (10,000.00) | (14,000.00) |
| 1DU322 | Genevieve Clark-Internat'l Studies | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DUSAC | Student Awards Compensation Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (374.00) |
| 1DUSAC | Student Awards Compensation Fund | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DUSAC | Student Awards Compensation Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,394.00) | (5,273.00) |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 721155 | Asstship-Tuition Waiver | (728.75) | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 721110 | Asstship-Grad Fee Waiver | 0.00 | (687.00) | (1,374.00) |
| 1DZCSA | PI Charles Smith, III | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 1DZCSA | PI Charles Smith, III | 721110 | Asstship-Grad Fee Waiver | (472.50) | (458.00) | (1,966.25) |
| 1DZDWA | PI Joseph Dwyer | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1DZDWA | PI Joseph Dwyer | 721155 | Asstship-Tuition Waiver | (5,806.25) | (9,561.25) | (16,427.50) |
| 1DZEHA | PI Erick Hobbie | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DZEHA | PI Erick Hobbie | 721155 | Asstship-Tuition Waiver | 0.00 | (1,100.50) | (1,100.50) |
| 1DZEMA | PI Eberhard Mobius | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (57.00) |
| 1DZEMA | PI Eberhard Mobius | 721110 | Asstship-Grad Fee Waiver | 0.00 | (478.00) | (936.00) |
| 1DZEMA | PI Eberhard Mobius | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (66.01) |
| 1DZGEN | BUDGET ONLY Other ID EOS | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 721110 | Asstship-Grad Fee Waiver | (472.50) | (458.00) | (916.00) |
| 1DZHSA | PI Harlan Spence | 721110 | Asstship-Grad Fee Waiver | (472.50) | (458.00) | (458.00) |
| 1DZJMA | PI Jennifer Miksis Olds | 721110 | Asstship-Grad Fee Waiver | (1,457.50) | (478.00) | (956.00) |
| 1DZJRR | PI Joachim Raeder | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 721110 | Asstship-Grad Fee Waiver | 0.00 | (916.00) | (1,832.00) |
| 1DZJSA | PI Joseph Salisbury | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 721110 | Asstship-Grad Fee Waiver | (472.50) | (458.00) | (458.00) |
| 1DZJSA | PI Joseph Salisbury | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (458.00) |
| 1DZJZA | PI Jichun Zhang | 721110 | Asstship-Grad Fee Waiver | 0.00 | (229.00) | (458.00) |
| 1DZLKA | PI Lynn Kistler | 721110 | Asstship-Grad Fee Waiver | (945.00) | (916.00) | (1,374.00) |
| 1DZLNA | PI Ningyu Liu | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DZLNA | PI Ningyu Liu | 721110 | Asstship-Grad Fee Waiver | (965.00) | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 721155 | Asstship-Tuition Waiver | 0.00 | (9,103.25) | (9,103.25) |
| 1DZMLA | PI Mark Lessard | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 721110 | Asstship-Grad Fee Waiver | (1,437.50) | (1,394.00) | (2,788.00) |
| 1DZMLB | PI Martin Lee | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 721110 | Asstship-Grad Fee Waiver | (945.00) | (458.00) | (916.00) |
| 1DZMPB | PI Michael Palace | 721110 | Asstship-Grad Fee Waiver | 0.00 | (478.00) | (478.00) |
| 1DZMPB | PI Michael Palace | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (16,378.25) |
| 1DZNLA | PI Noe Lugaz | 721110 | Asstship-Grad Fee Waiver | (472.50) | (458.00) | (936.00) |
| 1DZNSA | PI Nathan Schwadran | 721110 | Asstship-Grad Fee Waiver | (1,417.50) | (916.00) | (2,290.00) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (57.00) | (114.00) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 721155 | Asstship-Tuition Waiver | 0.00 | (370.01) | (708.27) |
| 1DZPBA | PI Peter Bloser | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 721110 | Asstship-Grad Fee Waiver | (472.50) | (916.00) | (1,832.00) |
| 1DZPBA | PI Peter Bloser | 721155 | Asstship-Tuition Waiver | (1,102.50) | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (570.00) | (2,850.00) |
| 1DZRTB | PI Roy Torbert | 721110 | Asstship-Grad Fee Waiver | (1,890.00) | (1,414.00) | (2,788.00) |
| 1DZRTB | PI Roy Torbert | 721155 | Asstship-Tuition Waiver | (1,680.62) | (1,680.13) | (5,618.13) |
| 1DZRVB | PI Ruth Varner | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 721110 | Asstship-Grad Fee Waiver | (1,992.50) | (458.00) | (458.00) |
| 1DZRVB | PI Ruth Varner | 721155 | Asstship-Tuition Waiver | (1,200.00) | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 721110 | Asstship-Grad Fee Waiver | (472.50) | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DZTFA | PI Terry Forbes | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1GA025 | Ray Macdonald Endowed Schol | 7201U0 | NBFA-Undergrad | (12,565.00) | (22,400.00) | (23,125.16) |
| 1GA025 | Ray Macdonald Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GA029 | Charles A. Hopkins Family Fund | 7201U0 | NBFA-Undergrad | 0.00 | (1,600.00) | (1,673.51) |
| 1GA029 | Charles A. Hopkins Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA033 | Send Wildcats Abroad | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GA041 | Yale-Maria Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GA046 | Class of 57 CIE Endowment | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (3,000.00) | (3,000.00) |
| 1GA049 | 1949 Fund for Student Support | 7201U0 | NBFA-Undergrad | (600.00) | (10,500.00) | (11,317.03) |
| 1GA049 | 1949 Fund for Student Support | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (8,000.00) | (8,000.00) |
| 1GA050 | Gerald & Jane Ellsworth Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (15,000.00) | (15,000.00) |
| 1GA067 | Endow for Internatl Studies | 7200U1 | MBFA-UG Scholarships | (2,400.00) | (5,000.00) | (5,000.00) |
| 1GA067 | Endow for Internatl Studies | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA068 | Glenice Dearborn Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA068 | Glenice Dearborn Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA070 | David Long Memorial Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (4,705.39) |
| 1GA070 | David Long Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GA079 | Robert LeBlanc Memorial Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GA079 | Robert LeBlanc Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 721155 | Asstship-Tuition Waiver | 0.00 | (525.13) | (525.13) |
| 1GA084 | Hills Memorial Science Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.61) |
| 1GA084 | Hills Memorial Science Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (45,408.00) |
| 1GA084 | Hills Memorial Science Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 7201U0 | NBFA-Undergrad | (525.00) | (1,350.00) | (1,444.17) |
| 1GA085 | Scott Chadwick Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 7201U0 | NBFA-Undergrad | (47,885.00) | (89,139.00) | (95,268.76) |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 7201U1 | NBFA-UG Scholarships | (3,893.00) | (7,205.00) | (7,205.00) |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (10,000.00) | (10,000.00) |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 7201U1 | NBFA-UG Scholarships | (500.00) | (1,500.00) | (1,175.13) |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (6,000.00) |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (53.02) |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (383.26) |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 7201U1 | NBFA-UG Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA147 | Danielle M Thompson Memorial Fund | 7200U1 | MBFA-UG Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GA147 | Danielle M Thompson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 7200U1 | MBFA-UG Scholarships | (593,983.00) | (797,391.00) | (792,391.00) |
| 1GA148 | The Hamel Scholars Program | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (3,000.00) |
| 1GA154 | Class of '49 CIE Award-Lamson | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GA156 | Study, Internships, Service Abroad | 7200U1 | MBFA-UG Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA159 | Pillsbury Study-in Dijon Scholarshp | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (100.00) |
| 1GA163 | Fish'58 Student Opportunities Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (2,600.00) |
| 1GA167 | R. Spencer Potts '92 Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 7200U1 | MBFA-UG Scholarships | (5,500.00) | (10,500.00) | (10,500.00) |
| 1GA169 | Bill & Becky McGee Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA170 | Steigerwald Hospitality Mgmt Schol. | 7200U1 | MBFA-UG Scholarships | 0.00 | (6,249.00) | (3,125.00) |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 7200U1 | MBFA-UG Scholarships | (7,501.00) | (8,250.00) | (4,500.00) |
| 1GA174 | Class of 1962 Student Enrichment | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,290.84) |
| 1GA174 | Class of 1962 Student Enrichment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA175 | Varley Hospitality Management Schol | 7200U1 | MBFA-UG Scholarships | 0.00 | (3,333.00) | (3,333.00) |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (2,000.00) |
| 1GA177 | George Walker Jaffurs Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (3,806.23) |
| 1GA186 | The Laurhammer Family Scholarship | 722305 | Other Financial Aid-Scholarships | (8,000.00) | (10,000.00) | (10,000.00) |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,600.00) | (3,090.00) |
| 1GA253 | Carsey School MPP Scholarship Fund | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 7201G1 | NBFA-Grad Scholarships | (4,250.00) | 0.00 | 0.00 |
| 1GA273 | Class of 1966 Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (500.00) | 0.00 | 0.00 |
| 1GA273 | Class of 1966 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA281 | Class of 1967 Internship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 7200U0 | MBFA-Undergrad | (5,300.00) | 0.00 | (21,500.00) |
| 1GARTC | ROTC Chapter Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB000 | Agricultural Alumni Associatio | 7201U1 | NBFA-UG Scholarships | (600.00) | 0.00 | 0.00 |
| 1GB000 | Agricultural Alumni Associatio | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB001 | Robert P Ahern Memorial Schola | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (4,000.00) | (4,000.00) |
| 1GB001 | Robert P Ahern Memorial Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB002 | Edward Cass Adams Fund | 722305 | Other Financial Aid-Scholarships | (600.00) | (1,500.00) | (1,500.00) |
| 1GB004 | Burnham Homestead Maint | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (5,750.00) | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB006 | David W Drew Memorial Scholars | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (3,000.00) | (2,000.00) |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB008 | Andrew L Felker Scholarship | 722305 | Other Financial Aid-Scholarships | (250.00) | (500.00) | (500.00) |
| 1GB009 | Paul Gilman Memorial Scholarsh | 7201U1 | NBFA-UG Scholarships | (850.00) | 0.00 | 0.00 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 7201U1 | NBFA-UG Scholarships | (1,750.00) | (4,000.00) | (5,000.00) |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB011 | Kenneth R Fowler Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GB014 | Norman Hubbard Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 1GB015 | Norma Ikawa Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GB015 | Norma Ikawa Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GB017 | Lord Scholarship | 7201U1 | NBFA-UG Scholarships | (22,000.00) | (60,900.00) | (52,900.00) |
| 1GB017 | Lord Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB018 | Basil H. & Alice V. Johnson En | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,900.00) | (1,900.00) |
| 1GB018 | Basil H. & Alice V. Johnson En | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 7201U1 | NBFA-UG Scholarships | (475.00) | (800.00) | (800.00) |
| 1GB019 | Barbara M. Lucier Endowed Memo | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB020 | Fred W Menns Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GB023 | Plant Science-ford Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB024 | James A Purington Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB025 | Clark L Stevens Scholarship In | 7201U1 | NBFA-UG Scholarships | (250.00) | (500.00) | (500.00) |
| 1GB025 | Clark L Stevens Scholarship In | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB026 | Charles A & Florence Weast Sto | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (4,000.00) | (4,000.00) |
| 1GB027 | Loring V Cy Tirrell Scholar | 7201U1 | NBFA-UG Scholarships | (1,250.00) | 0.00 | 0.00 |
| 1GB027 | Loring V Cy Tirrell Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB028 | Wachowdon Farm Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 7201U1 | NBFA-UG Scholarships | (500.00) | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB030 | TJ DAVIS PRIZE | 722305 | Other Financial Aid-Scholarships | (300.00) | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 722305 | Other Financial Aid-Scholarships | (600.00) | (2,000.00) | (2,000.00) |
| 1GB032 | C Hilton Boynton Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GB033 | Albert H Brown Student Loan Fu | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (7,650.00) | (7,650.00) |
| 1GB034 | Crop Protection Institute Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 7200U1 | MBFA-UG Scholarships | (8,000.00) | (14,000.00) | (14,000.00) |
| 1GB035 | Ruth E Farrington Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 722305 | Other Financial Aid-Scholarships | (23,000.00) | (16,500.00) | (16,500.00) |
| 1GB039 | Richard A. Andrews Memorial Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB040 | R B Johnston Forestry Memorial | 7201U1 | NBFA-UG Scholarships | (500.00) | (2,000.00) | (2,000.00) |
| 1GB040 | R B Johnston Forestry Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB044 | Daniel M Heath Memorial Schola | 7201U1 | NBFA-UG Scholarships | (225.00) | (400.00) | (400.00) |
| 1GB044 | Daniel M Heath Memorial Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB046 | George M Moore Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB047 | NE Farm & Garden Scholarship | 7201U1 | NBFA-UG Scholarships | (3,250.00) | (8,000.00) | (4,750.00) |
| 1GB048 | Dinty Moore Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB049 | New London Garden Club Scholar | 7201U1 | NBFA-UG Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GB050 | Lawrence W Slanetz Scholarship | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (500.00) | (500.00) |
| 1GB050 | Lawrence W Slanetz Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 721155 | Asstship-Tuition Waiver | (1,750.00) | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 722305 | Other Financial Aid-Scholarships | (19,775.00) | (2,250.00) | (2,250.00) |
| 1GB058 | College of Life Sciences & Ag. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | 7201U1 | NBFA-UG Scholarships | (1,875.00) | (2,750.00) | (2,750.00) |
| 1GB059 | Natural Resources Gift Account | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB064 | S W Cole Enwd Schol Fund | 7201U1 | NBFA-UG Scholarships | (18,025.00) | (18,900.00) | (18,900.00) |
| 1GB064 | S W Cole Enwd Schol Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB068 | L W Hawkensen Forestry Sc | 7201U1 | NBFA-UG Scholarships | (750.00) | (1,500.00) | (1,500.00) |
| 1GB068 | L W Hawkensen Forestry Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 1GB069 | Hubbard Family Endw Chair | 721155 | Asstship-Tuition Waiver | 0.00 | (4,994.25) | (10,904.50) |
| 1GB073 | Martha & Theodore Frizzell Fnd | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (5,000.00) | (5,000.00) |
| 1GB076 | Marty Mitchell Scholar Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (750.00) | (750.00) |
| 1GB076 | Marty Mitchell Scholar Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GB083 | Eric Wilkes Bell Memorial Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB085 | Caroline Wooster Scholarship | 7201U1 | NBFA-UG Scholarships | (13,000.00) | (25,500.00) | (25,500.00) |
| 1GB089 | John E Bachelder Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,000.00) | (8,000.00) |
| 1GB090 | AS O. Hubbard Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 7201U1 | NBFA-UG Scholarships | (1,700.00) | (5,400.00) | (5,400.00) |
| 1GB105 | Putnam Memorial Scholarship Fd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 7201U1 | NBFA-UG Scholarships | (1,250.00) | (1,000.00) | (1,000.00) |
| 1GB112 | Edward F. Landry Memorial Schol | 722305 | Other Financial Aid-Scholarships | (3,500.00) | 0.00 | 0.00 |
| 1GB114 | Callahan Family Scholarship | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (4,000.00) | (4,000.00) |
| 1GB114 | Callahan Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB116 | Foster Scholarship/COLSA | 7200U1 | MBFA-UG Scholarships | (500.00) | (1,500.00) | (1,500.00) |
| 1GB116 | Foster Scholarship/COLSA | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GB119 | Lou & Lutz Smith Scholarship | 7200U1 | MBFA-UG Scholarships | (14,750.00) | (17,000.00) | (17,000.00) |
| 1GB119 | Lou & Lutz Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB120 | Grange-Webster Scholarship | 722305 | Other Financial Aid-Scholarships | (9,660.00) | 0.00 | 0.00 |
| 1GB121 | Dickie Family Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (15,000.00) | (29,500.00) | (29,500.00) |
| 1GB121 | Dickie Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB123 | Herbert Soule Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (750.00) | (1,000.00) | (1,000.00) |
| 1GB123 | Herbert Soule Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB124 | Bearcamp Valley Garden Scholarship | 7200U1 | MBFA-UG Scholarships | (188.00) | (2,500.00) | (2,500.00) |
| 1GB133 | Dr E Elizabeth French Memorial | 7201U1 | NBFA-UG Scholarships | (900.00) | (1,800.00) | (1,800.00) |
| 1GB133 | Dr E Elizabeth French Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB135 | Evelyn Jardine Scholarship | 7201U1 | NBFA-UG Scholarships | (800.00) | (750.00) | (750.00) |
| 1GB135 | Evelyn Jardine Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB136 | Pamela Low Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (8,000.00) | (8,000.00) |
| 1GB136 | Pamela Low Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB149 | Fair Winds Farm Equine Sclsrp | 7200U1 | MBFA-UG Scholarships | (1,450.00) | (2,000.00) | (2,000.00) |
| 1GB149 | Fair Winds Farm Equine Sclsrp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (250.00) | (500.00) | (500.00) |
| 1GB152 | Nancy Coutu Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB157 | College Woods Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (3,000.00) | (3,000.00) |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (7,000.00) | (7,000.00) |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,500.00) | (1,500.00) |
| 1GB192 | George Frick Fellowship-Res Econom | 7201G1 | NBFA-Grad Scholarships | (2,500.00) | (5,000.00) | (5,000.00) |
| 1GB192 | George Frick Fellowship-Res Econom | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB195 | Charles E. Warren Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 7201U1 | NBFA-UG Scholarships | (10,000.00) | (18,000.00) | (17,500.00) |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB208 | Huntington Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (6,000.00) | (6,000.00) |
| 1GB208 | Huntington Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB209 | Thompson Forestry Scholarship | 7201U1 | NBFA-UG Scholarships | (625.00) | (5,000.00) | (2,500.00) |
| 1GB209 | Thompson Forestry Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 1GB217 | Sudhakar McDevitt-McCann Scholarship | 7201U1 | NBFA-UG Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GB218 | Plant Sciences Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GB219 | Nutrition Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (300.00) | (300.00) |
| 1GB223 | Maddock Gift Fund | 722305 | Other Financial Aid-Scholarships | (4,425.00) | 0.00 | 0.00 |
| 1GB224 | Gladys Brooks Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (5,713.00) | (11,400.00) | (11,400.00) |
| 1GB224 | Gladys Brooks Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB225 | Biomedical Science Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (100.00) | (100.00) |
| 1GB226 | Shirley & Bob Lake Scholarship | 7201U1 | NBFA-UG Scholarships | (1,225.00) | (2,600.00) | (2,600.00) |
| 1GB226 | Shirley & Bob Lake Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (5,000.00) | (5,000.00) |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB229 | David Berlinsky '37 Professorship | 721115 | Asstshp-Grad TW | 0.00 | (1,500.00) | (1,500.00) |
| 1GB231 | Charles F. Marble Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (31,250.00) | (51,000.00) | (46,000.00) |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 7200U1 | MBFA-UG Scholarships | (1,050.00) | (1,050.00) | (1,050.00) |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (6,500.00) | (6,500.00) |
| 1GB241 | COLSA Internships & Career Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB243 | Lewis Schol -Sustainability Studies | 7200U1 | MBFA-UG Scholarships | (7,500.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GC001 | Dept of the Arts Alumni Schol | 7201U0 | NBFA-Undergrad | (250.00) | 0.00 | (100.00) |
| 1GC001 | Dept of the Arts Alumni Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 7200U1 | MBFA-UG Scholarships | (50.00) | (100.00) | (100.00) |
| 1GC002 | Sally Pike Edelman Memorial Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC003 | German Society of Manch. Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC005 | Foreign Language Study Abroad | 7201U1 | NBFA-UG Scholarships | (600.00) | (500.00) | (500.00) |
| 1GC005 | Foreign Language Study Abroad | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships | (1,050.00) | (1,900.00) | (1,900.00) |
| 1GC007 | Jean Mattox Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC008 | Richard A Morse Scholarship | 7200U1 | MBFA-UG Scholarships | (3,650.00) | (6,800.00) | (6,800.00) |
| 1GC008 | Richard A Morse Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (200.00) | (200.00) |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC010 | Adaline W Paul Scholarship Fun | 7201U1 | NBFA-UG Scholarships | (1,225.00) | 0.00 | 0.00 |
| 1GC010 | Adaline W Paul Scholarship Fun | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC011 | Jani Smith Memorial Scholarshi | 7200U1 | MBFA-UG Scholarships | (450.00) | (650.00) | (650.00) |
| 1GC011 | Jani Smith Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC014 | Alice M Mitchell English Acct | 7201U1 | NBFA-UG Scholarships | (1,900.00) | (2,000.00) | (2,000.00) |
| 1GC014 | Alice M Mitchell English Acct | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 7200G1 | MBFA-Grad Scholarships | (13,000.00) | (6,000.00) | (6,000.00) |
| 1GC015 | Excellence in Teaching Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC019 | Presser Scholarship | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (4,000.00) | (4,000.00) |
| 1GC030 | UNH Seacoast Reads | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | 0.00 |
| 1GC030 | UNH Seacoast Reads | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (5,900.25) | 0.00 |
| 1GC032 | William Nicol | 722305 | Other Financial Aid-Scholarships | (475.00) | (350.00) | (350.00) |
| 1GC035 | Donald Steele Classical Music | 722305 | Other Financial Aid-Scholarships | (575.00) | (600.00) | (600.00) |
| 1GC037 | Women's Study Special Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | (1,500.00) |
| 1GC042 | College of Liberal Arts | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,000.00) | (8,685.00) |
| 1GC044 | Lindberg Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (700.00) | (1,400.00) | (1,400.00) |
| 1GC044 | Lindberg Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 7201U1 | NBFA-UG Scholarships | (550.00) | (500.00) | (500.00) |
| 1GC048 | RJ Bernier Scenic Arts Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC054 | Whitlock Music Scholarship | 7200U1 | MBFA-UG Scholarships | (375.00) | (450.00) | (450.00) |
| 1GC054 | Whitlock Music Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC077 | Russian Misc Gifts | 722305 | Other Financial Aid-Scholarships | (250.00) | (500.00) | (500.00) |
| 1GC082 | Ann Pazo Mayberry Fund | 7201G1 | NBFA-Grad Scholarships | (750.00) | (1,500.00) | (1,500.00) |
| 1GC082 | Ann Pazo Mayberry Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC084 | Rm Ford End Writing Award | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 1GC086 | Grant Carlson Endow Prize Fund | 7201U1 | NBFA-UG Scholarships | (375.00) | (700.00) | (700.00) |
| 1GC086 | Grant Carlson Endow Prize Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 7201G1 | NBFA-Grad Scholarships | (250.00) | (200.00) | 0.00 |
| 1GC088 | Study of Music | 7200U1 | MBFA-UG Scholarships | (400.00) | (500.00) | (500.00) |
| 1GC088 | Study of Music | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GC091 | Louise Harwell Rogers Piano Sc | 7200U1 | MBFA-UG Scholarships | (700.00) | (750.00) | (750.00) |
| 1GC091 | Louise Harwell Rogers Piano Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC096 | John D. Batcheller Mem Fund | 7200U1 | MBFA-UG Scholarships | (850.00) | (1,500.00) | (1,500.00) |
| 1GC096 | John D. Batcheller Mem Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 722305 | Other Financial Aid-Scholarships | (1,625.00) | (2,200.00) | (2,200.00) |
| 1GC106 | Winchester Wood Mem Schol Musi | 722305 | Other Financial Aid-Scholarships | (7,500.00) | (7,000.00) | (7,000.00) |
| 1GC108 | Lucinda & Melvin Smith English | 7200U1 | MBFA-UG Scholarships | (250.00) | (500.00) | (500.00) |
| 1GC108 | Lucinda & Melvin Smith English | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 1GC126 | Cola Graduate Fellowships | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC127 | Shatterly Fund for Education | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,350.00) | (2,350.00) |
| 1GC128 | Shatterly Fund for Poli Sci | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (4,500.00) | (4,500.00) |
| 1GC133 | Pitavy Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholshi | 7201U1 | NBFA-UG Scholarships | (75.00) | (150.00) | (150.00) |
| 1GC140 | Theodore "Tad" Ackman Jr Scholshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC141 | Jessie Potter Beck End Schl | 722305 | Other Financial Aid-Scholarships | (2,425.00) | (1,500.00) | (1,500.00) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GC144 | Edmund G Miller Fund-English | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GC145 | Miller Phi Bta Kappa Award | 7200U1 | MBFA-UG Scholarships | (2,586.00) | (2,800.00) | (2,800.00) |
| 1GC145 | Miller Phi Bta Kappa Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 7201U1 | NBFA-UG Scholarships | 0.00 | (700.00) | (500.00) |
| 1GC150 | Tad Akman Jr-Communication Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC152 | Arthur J Mirabile Scholarship | 7200U1 | MBFA-UG Scholarships | (725.00) | (1,400.00) | (1,400.00) |
| 1GC152 | Arthur J Mirabile Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC154 | Raitt-Wilson Music Scholarship | 722305 | Other Financial Aid-Scholarships | (4,750.00) | (4,000.00) | (4,000.00) |
| 1GC155 | Tommy Gallant Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (3,000.00) | (3,000.00) |
| 1GC156 | John Rouman Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (750.00) | (800.00) | (900.00) |
| 1GC156 | John Rouman Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 722305 | Other Financial Aid-Scholarships | (1,800.00) | 0.00 | 0.00 |
| 1GC160 | Coe-Hall Deans Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC160 | Coe-Hall Deans Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,650.00) |
| 1GC163 | Miriam Carlson Memorial Fund | 7201U1 | NBFA-UG Scholarships | (400.00) | (250.00) | (250.00) |
| 1GC163 | Miriam Carlson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC165 | Journalism Prize Gift | 722305 | Other Financial Aid-Scholarships | 0.00 | (100.00) | (200.00) |
| 1GC170 | Killam Humanities Scholarship | 7200U1 | MBFA-UG Scholarships | (2,250.00) | (3,000.00) | (3,000.00) |
| 1GC170 | Killam Humanities Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | 722305 | Other Financial Aid-Scholarships | 0.00 | (300.00) | (300.00) |
| 1GC178 | Michael Kelly Journalism Scholarshi | 7200U1 | MBFA-UG Scholarships | (800.00) | (1,600.00) | (1,600.00) |
| 1GC178 | Michael Kelly Journalism Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | (800.00) | (1,000.00) | (1,000.00) |
| 1GC190 | Dawkins Prize in Creative Writing | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (300.00) |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 7200U1 | MBFA-UG Scholarships | (725.00) | (1,300.00) | (1,100.00) |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC192 | Sargent Endowed History Scholarship | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (3,500.00) | (3,500.00) |
| 1GC192 | Sargent Endowed History Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC193 | Patricia Woodbury Memorial Fund | 7201U1 | NBFA-UG Scholarships | (750.00) | (1,400.00) | (1,400.00) |
| 1GC193 | Patricia Woodbury Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 7200U1 | MBFA-UG Scholarships | (1,375.00) | (2,800.00) | (2,800.00) |
| 1GC195 | John C Edwards Theatre Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC196 | John Hanlon Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (100.00) | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 7200U1 | MBFA-UG Scholarships | (2,650.00) | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 720032 | MBFA-Grad Part Tuition Scholarship | 0.00 | (1,000.00) | (1,000.00) |
| 1GC199 | William & Laura Hooper Endowed Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,100.00) | (3,100.00) |
| 1GC202 | Steelman History Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,650.00) |
| 1GC204 | Frederick Gates Music Scholarship | 722305 | Other Financial Aid-Scholarships | (900.00) | (900.00) | (900.00) |
| 1GC210 | Rae Martin Emmett Scholarship | 7201G1 | NBFA-Grad Scholarships | (24,500.00) | (15,000.00) | (15,000.00) |
| 1GC211 | Natalie S Jacobson Journalism Schol | 7201U1 | NBFA-UG Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GC211 | Natalie S Jacobson Journalism Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 722305 | Other Financial Aid-Scholarships | (14,000.00) | (30,250.00) | (16,500.00) |
| 1GC214 | Edwin and Mary Scheier Fund | 720028 | MBFA-Grad Full Tuition Scholarship | (13,667.50) | 0.00 | (130,285.00) |
| 1GC214 | Edwin and Mary Scheier Fund | 722305 | Other Financial Aid-Scholarships | (31,250.00) | (81,500.00) | (66,500.00) |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,000.00) | (3,000.00) |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (4,500.00) | (4,500.00) |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,000.00) | (1,000.00) |
| 1GC223 | Blanche C Bailey Fund | 722305 | Other Financial Aid-Scholarships | (1,550.00) | (2,000.00) | (2,000.00) |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 7201U1 | NBFA-UG Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (750.00) | (1,200.00) | (1,200.00) |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 7201U1 | NBFA-UG Scholarships | (1,625.00) | (2,500.00) | (2,500.00) |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 722305 | Other Financial Aid-Scholarships | (5,200.00) | 0.00 | (7,100.00) |
| 1GC235 | Balderacchi Study of Art in Italy | 7200U1 | MBFA-UG Scholarships | (4,000.00) | (8,000.00) | (8,000.00) |
| 1GC235 | Balderacchi Study of Art in Italy | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC238 | UNH Music Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,500.00) | (1,500.00) | (3,000.00) |
| 1GC250 | B. Thomas Trout Scholars Fund | 7200U1 | MBFA-UG Scholarships | (4,050.00) | (6,000.00) | (12,000.00) |
| 1GC250 | B. Thomas Trout Scholars Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GC251 | Daniel Valenza Art Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC252 | Koch Family Schol. - Humanities | 7200U1 | MBFA-UG Scholarships | (2,750.00) | (3,300.00) | (2,200.00) |
| 1GC252 | Koch Family Schol. - Humanities | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC256 | Women's Studies Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 1GC257 | Richard & Miriam Cook Family Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 721155 | Asstship-Tuition Waiver | (7,661.25) | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (2,000.00) | (2,000.00) |
| 1GC263 | Barbara Anne White Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (5,000.00) | (5,000.00) |
| 1GC272 | Chesley Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC275 | Mary Frances Kiley Scholarships | 7200U1 | MBFA-UG Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 7200U1 | MBFA-UG Scholarships | (650.00) | (850.00) | (850.00) |
| 1GD001 | W Edwards Deming Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD002 | Howard Cope Memor. Scholarship | 7201U1 | NBFA-UG Scholarships | (2,150.00) | (1,950.00) | (1,950.00) |
| 1GD002 | Howard Cope Memor. Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD003 | Albert W Diniak Memorial Fund | 722305 | Other Financial Aid-Scholarships | (100.00) | 0.00 | 0.00 |
| 1GD004 | Edward Donovan Mem Scholarship | 7201U1 | NBFA-UG Scholarships | (675.00) | (1,250.00) | (1,250.00) |
| 1GD004 | Edward Donovan Mem Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD005 | Farnham Memorial Scholarship | 7201U1 | NBFA-UG Scholarships | (275.00) | (500.00) | (500.00) |
| 1GD005 | Farnham Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD006 | Joseph L Fearer Scholarship | 7200U1 | MBFA-UG Scholarships | (1,350.00) | (2,500.00) | (2,500.00) |
| 1GD006 | Joseph L Fearer Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD007 | Herman C Fogg Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | (500.00) | (500.00) |
| 1GD007 | Herman C Fogg Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD008 | W. Knox Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (137.50) | (500.00) | (500.00) |
| 1GD008 | W. Knox Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD009 | S. Morris Locke Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (250.00) | (500.00) |
| 1GD010 | Dr Ruth Peters Memorial Award | 722305 | Other Financial Aid-Scholarships | (150.00) | (200.00) | (200.00) |
| 1GD011 | Lester Pratt Grad Scholarship | 7201G1 | NBFA-Grad Scholarships | (2,400.00) | (3,000.00) | (2,500.00) |
| 1GD011 | Lester Pratt Grad Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 7200U1 | MBFA-UG Scholarships | (300.00) | (600.00) | (600.00) |
| 1GD013 | Lucin/Melvin Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 7201U1 | NBFA-UG Scholarships | (8,750.00) | (15,500.00) | (15,500.00) |
| 1GD014 | Winchester Wood Mem Schol CEPS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD015 | Bailey Prize in Chem | 722305 | Other Financial Aid-Scholarships | (300.00) | 0.00 | (100.00) |
| 1GD016 | Kingsbury Memorial Award | 7200U1 | MBFA-UG Scholarships | (1,850.00) | (3,350.00) | (3,350.00) |
| 1GD016 | Kingsbury Memorial Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD017 | Vernon Lerch Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (900.00) | (900.00) |
| 1GD018 | H M Haendler Org Chemist Award | 7201U1 | NBFA-UG Scholarships | (181.00) | (1,600.00) | (1,600.00) |
| 1GD018 | H M Haendler Org Chemist Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD019 | Seymour Chemistry Prize Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (200.00) |
| 1GD020 | Bacon Award in Chemical Eng | 722305 | Other Financial Aid-Scholarships | (63.00) | 0.00 | 0.00 |
| 1GD021 | Gordon Bassett Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,500.00) | (1,500.00) |
| 1GD022 | Alice M Mitchell - Marine Science | 7201U1 | NBFA-UG Scholarships | (1,950.00) | (3,450.00) | (3,450.00) |
| 1GD022 | Alice M Mitchell - Marine Science | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD023 | The Stolworthy Endowment Fund | 7200U1 | MBFA-UG Scholarships | (350.00) | (250.00) | (250.00) |
| 1GD023 | The Stolworthy Endowment Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD025 | Champlin Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (7,125.00) | (12,000.00) | (12,000.00) |
| 1GD025 | Champlin Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD026 | R M Ford Endowed Memorial Fund | 722305 | Other Financial Aid-Scholarships | (250.00) | (500.00) | (500.00) |
| 1GD028 | David Owen Libby Memorial Scho | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1GD028 | David Owen Libby Memorial Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,900.00) | (1,900.00) |
| 1GD030 | CEPS Tech Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | (4,917.60) | 0.00 |
| 1GD030 | CEPS Tech Fund | 7201U1 | NBFA-UG Scholarships | (7,125.00) | (16,050.00) | (30,225.00) |
| 1GD031 | Tappi Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (825.00) | (1,500.00) | (1,500.00) |
| 1GD031 | Tappi Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GD033 | Leon W Hitchcock Award | 7200U1 | MBFA-UG Scholarships | (2,250.00) | (4,150.00) | (4,150.00) |
| 1GD033 | Leon W Hitchcock Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD034 | Kauppinen Student Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (4,917.60) |
| 1GD036 | The Same Scholarship New York | 7201U1 | NBFA-UG Scholarships | (250.00) | 0.00 | (500.00) |
| 1GD037 | W. Weaver Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (8,500.00) | (16,000.00) | (16,000.00) |
| 1GD041 | Computer Science Gift Account | 722305 | Other Financial Aid-Scholarships | (1,250.00) | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | (141.00) | (141.00) |
| 1GD042 | Chemical Engineering Gifts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1GD042 | Chemical Engineering Gifts | 721100 | Assistantships | 0.00 | (1,532.75) | (1,532.75) |
| 1GD042 | Chemical Engineering Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 1GD056 | MI Langelier Schol Fund | 7200U1 | MBFA-UG Scholarships | (6,450.00) | (11,700.00) | (11,700.00) |
| 1GD056 | MI Langelier Schol Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD058 | Math Scholarships | 7200U1 | MBFA-UG Scholarships | 0.00 | (600.00) | (1,200.00) |
| 1GD059 | Leroy F Johnson Schol Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 1GD059 | Leroy F Johnson Schol Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 722305 | Other Financial Aid-Scholarships | (1,650.00) | (3,600.00) | (3,600.00) |
| 1GD071 | J&RM Kurtz Scholarship | 722305 | Other Financial Aid-Scholarships | (5,400.00) | (8,525.00) | (8,525.00) |
| 1GD073 | Waite Class of 1927 Scholarship | 7200U1 | MBFA-UG Scholarships | (10,775.00) | (19,500.00) | (19,500.00) |
| 1GD073 | Waite Class of 1927 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD075 | Hart Scholarships Chemistry Fund | 7200U1 | MBFA-UG Scholarships | (800.00) | (1,200.00) | (1,600.00) |
| 1GD075 | Hart Scholarships Chemistry Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD076 | R C Kimball Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (800.00) | (750.00) | (750.00) |
| 1GD076 | R C Kimball Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,100.00) |
| 1GD078 | Physics Dept Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | (550.00) | (1,015.00) |
| 1GD084 | Mavis Howard Foster Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GD091 | Frederick N Walker Jr EE Schol | 7201U1 | NBFA-UG Scholarships | (6,200.00) | (2,000.00) | (2,000.00) |
| 1GD091 | Frederick N Walker Jr EE Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD092 | Kenneth J Higson Scholarship | 7200U1 | MBFA-UG Scholarships | (10,000.00) | (17,625.00) | (17,250.00) |
| 1GD092 | Kenneth J Higson Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (9,250.00) | (8,500.00) |
| 1GD094 | Craig A West Memorial Fund | 722305 | Other Financial Aid-Scholarships | (350.00) | (700.00) | (700.00) |
| 1GD100 | Harold M Landers Class of 24 Schol | 722305 | Other Financial Aid-Scholarships | (275.00) | (500.00) | (500.00) |
| 1GD104 | Clarence&Eleanor Shuttleworth | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 722305 | Other Financial Aid-Scholarships | (7,625.00) | (4,000.00) | (4,000.00) |
| 1GD105 | CEPS Undergraduate Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (15,000.00) | (15,000.00) |
| 1GD107 | Shatterly Fund For Engineering | 722305 | Other Financial Aid-Scholarships | (2,650.00) | (4,800.00) | (4,800.00) |
| 1GD108 | Olivette Dussault Hemon Schol | 7201U1 | NBFA-UG Scholarships | (350.00) | (650.00) | (650.00) |
| 1GD108 | Olivette Dussault Hemon Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD113 | Robert E Houston Jr Physics Aw | 7201U1 | NBFA-UG Scholarships | (450.00) | (1,350.00) | (1,350.00) |
| 1GD113 | Robert E Houston Jr Physics Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD114 | Barbara G Houston Math Educ Aw | 7201U1 | NBFA-UG Scholarships | (425.00) | (900.00) | (900.00) |
| 1GD114 | Barbara G Houston Math Educ Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD116 | George & Lina Fisher Endowed F | 722305 | Other Financial Aid-Scholarships | (21,500.00) | (4,000.00) | (4,000.00) |
| 1GD117 | Alexander & Allison Amell Mem | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herdon Grad Scholarship | 7201G1 | NBFA-Grad Scholarships | 0.00 | (1,754.00) | (1,754.00) |
| 1GD119 | Douglas R Woodward Endowment | 722305 | Other Financial Aid-Scholarships | (10,185.00) | (5,400.00) | (5,400.00) |
| 1GD120 | Edward & Alice Getchell Schol | 7200U1 | MBFA-UG Scholarships | (400.00) | (950.00) | (950.00) |
| 1GD120 | Edward & Alice Getchell Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD121 | Nat'l Prime Users End Scholr | 7200U1 | MBFA-UG Scholarships | (375.00) | (1,500.00) | (1,500.00) |
| 1GD121 | Nat'l Prime Users End Scholr | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD122 | Howell Student Fund Fred Gert | 722305 | Other Financial Aid-Scholarships | (4,500.00) | (7,000.00) | (7,000.00) |
| 1GD123 | James Leitzel Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (3,000.00) | (3,000.00) |
| 1GD124 | Zocchi Scholars Fund | 7200U1 | MBFA-UG Scholarships | (4,800.00) | (10,500.00) | (10,500.00) |
| 1GD124 | Zocchi Scholars Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD125 | John Smith 50 Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (11,200.00) | (23,700.00) | (23,700.00) |
| 1GD125 | John Smith 50 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 722305 | Other Financial Aid-Scholarships | (4,575.00) | (6,200.00) | (6,200.00) |
| 1GD131 | George Taft Memorial Fund | 7201U1 | NBFA-UG Scholarships | (650.00) | (1,350.00) | (1,350.00) |
| 1GD131 | George Taft Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD132 | Richard St Onge Mem Scholarship | 7201U1 | NBFA-UG Scholarships | (2,750.00) | (5,500.00) | (5,500.00) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GD132 | Richard St Onge Mem Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 7201G1 | NBFA-Grad Scholarships | (1,000.00) | (1,100.00) | (2,200.00) |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD138 | Granite State Roost Scholarship Fun | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (3,000.00) | (3,000.00) |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (125.00) | (200.00) | (200.00) |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 722305 | Other Financial Aid-Scholarships | (4,550.00) | (1,000.00) | (2,000.00) |
| 1GD143 | Kenneth A Andersen Award | 7201U1 | NBFA-UG Scholarships | (100.00) | (200.00) | (200.00) |
| 1GD146 | Chemistry Department Misc Gifts | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 721115 | Asstship-Grad TW | (1,051.25) | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,700.00) |
| 1GD147 | Weston - SAME Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | (4,250.00) | (11,500.00) | (11,500.00) |
| 1GD148 | Norman Grover '35 End. Scholarship | 7201U1 | NBFA-UG Scholarships | (1,750.00) | (5,100.00) | (5,100.00) |
| 1GD148 | Norman Grover '35 End. Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD152 | Whelen Engineering Co. Scholarship | 7201U1 | NBFA-UG Scholarships | (37,500.00) | (60,000.00) | (60,000.00) |
| 1GD152 | Whelen Engineering Co. Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD153 | Roland Burlingame Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (8,400.00) | (24,000.00) | (21,375.00) |
| 1GD157 | Phillips Family Fund for Engineerin | 722305 | Other Financial Aid-Scholarships | (2,950.00) | (7,000.00) | (7,000.00) |
| 1GD158 | Theodore Meinelt Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (4,000.00) | (4,000.00) |
| 1GD158 | Theodore Meinelt Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD164 | George&Dorothy Galanes Scholarship | 7201U1 | NBFA-UG Scholarships | (1,800.00) | (4,000.00) | (4,000.00) |
| 1GD164 | George&Dorothy Galanes Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undergrad. Research Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 7201U1 | NBFA-UG Scholarships | (7,850.00) | (14,700.00) | (14,700.00) |
| 1GD173 | Hamel Construction Group Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD175 | Hach Chemistry Teacher Scholarship | 7201U1 | NBFA-UG Scholarships | (10,001.00) | (20,000.00) | (20,000.00) |
| 1GD177 | UNH STEM FIRST Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 7201G1 | NBFA-Grad Scholarships | 0.00 | (2,959.00) | (3,631.16) |
| 1GD178 | Prof Nordgren Research Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1GD178 | Prof Nordgren Research Fellowship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 7201G1 | NBFA-Grad Scholarships | (1,075.00) | 0.00 | 0.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD191 | Charles M:son Gewertz Scholarship | 7201U1 | NBFA-UG Scholarships | (1,225.00) | (2,500.00) | (2,500.00) |
| 1GD191 | Charles M:son Gewertz Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 722305 | Other Financial Aid-Scholarships | (4,500.00) | (7,050.00) | (7,050.00) |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 1GD197 | Dr. George Wildman '57 Scholarship | 7201U1 | NBFA-UG Scholarships | (3,600.00) | (6,800.00) | (6,800.00) |
| 1GD197 | Dr. George Wildman '57 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (6,750.00) | (6,750.00) |
| 1GD198 | Peter & Paula Vosotas Family Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 722305 | Other Financial Aid-Scholarships | (9,500.00) | (2,500.00) | (2,500.00) |
| 1GD200 | Prof. James M.E. Harper Fellowship | 7200G1 | MBFA-Grad Scholarships | 0.00 | (3,000.00) | (10,000.00) |
| 1GD200 | Prof. James M.E. Harper Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 721155 | Asstship-Tuition Waiver | 0.00 | (1,608.00) | (1,608.00) |
| 1GD206 | Civil-Environmental Eng Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 7201U1 | NBFA-UG Scholarships | (4,287.50) | (5,775.00) | (5,774.00) |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | (6,480.00) |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 7200U1 | MBFA-UG Scholarships | (2,125.00) | (4,200.00) | (4,200.00) |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD214 | Christopher Kelley Memorial Schol. | 7201U1 | NBFA-UG Scholarships | (1,125.00) | (2,350.00) | (2,350.00) |
| 1GD214 | Christopher Kelley Memorial Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD219 | Diamond Casting & Machine Schol. | 722305 | Other Financial Aid-Scholarships | (6,800.00) | (13,750.00) | (13,750.00) |
| 1GD221 | Michael S. Blanchette Scholarship | 722305 | Other Financial Aid-Scholarships | (350.00) | (650.00) | (650.00) |
| 1GD222 | Geokon Civil Engineering Scholarship | 722305 | Other Financial Aid-Scholarships | (1,075.00) | (2,150.00) | (2,150.00) |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 722305 | Other Financial Aid-Scholarships | (1,755.00) | (4,750.00) | (4,750.00) |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 722305 | Other Financial Aid-Scholarships | (1,075.00) | (2,200.00) | (2,200.00) |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GD226 | Lambert Chemistry Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (17,250.00) | (40,550.00) | (39,000.00) |
| 1GD238 | Gary R. Weisman Scholarship | 7200U0 | MBFA-Undergrad | (180.00) | 0.00 | 0.00 |
| 1GD238 | Gary R. Weisman Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD239 | Twaddle Meritorius Scholarship | 7200U0 | MBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GD239 | Twaddle Meritorius Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD240 | Rudy Seitz Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 7200U1 | MBFA-UG Scholarships | (1,025.00) | (3,600.00) | (3,600.00) |
| 1GE001 | William Cushing Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE002 | John A. Beckett Writing Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,500.00) | (1,500.00) |
| 1GE010 | Paul College of Business & Econ. | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 7200U1 | MBFA-UG Scholarships | (975.00) | (1,750.00) | (1,750.00) |
| 1GE018 | Ellen Mae Greenaway Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE027 | C Donald Mckelvie Econ Schship | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (4,700.00) | (4,700.00) |
| 1GE031 | PAUL College Scholarships | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (15,000.00) | (15,000.00) |
| 1GE031 | PAUL College Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE033 | Mel Sandler Recognition Award | 7201G1 | NBFA-Grad Scholarships | (200.00) | (400.00) | (400.00) |
| 1GE034 | Harrington Jr Scholarship | 7200U1 | MBFA-UG Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GE040 | Gardner Wales Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (250.00) | (500.00) | (500.00) |
| 1GE040 | Gardner Wales Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 7200U1 | MBFA-UG Scholarships | (925.00) | (1,850.00) | (1,850.00) |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE053 | Donovan Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 722305 | Other Financial Aid-Scholarships | (2,100.00) | (3,600.00) | (3,600.00) |
| 1GE061 | Hospitality Mgmt Student Developmnt | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (450.00) |
| 1GE062 | Gillespie '77G Graduate | 7200G1 | MBFA-Grad Scholarships | (750.00) | (2,900.00) | (2,175.00) |
| 1GE062 | Gillespie '77G Graduate | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 7200U1 | MBFA-UG Scholarships | (1,750.00) | (5,800.00) | (5,800.00) |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 7200G0 | MBFA-Graduate | (1,500.00) | 0.00 | (3,000.00) |
| 1GE068 | MSA Scholarship Fund | 7200U0 | MBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | 0.00 | (500.00) | (1,000.00) |
| 1GE068 | MSA Scholarship Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 7200U1 | MBFA-UG Scholarships | (5,000.00) | (10,550.00) | (10,550.00) |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 722305 | Other Financial Aid-Scholarships | (2,200.00) | (4,050.00) | (4,050.00) |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 7201U1 | NBFA-UG Scholarships | (600.00) | (1,250.00) | (1,250.00) |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE080 | UNH Hosp Mgt Intl Stud Diversity | 722305 | Other Financial Aid-Scholarships | (1,552.00) | (7,350.00) | (7,350.00) |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 7201G1 | NBFA-Grad Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1GE085 | Todd Huntington Crockett Scholarship | 7201U1 | NBFA-UG Scholarships | (2,400.00) | (4,800.00) | (4,800.00) |
| 1GE085 | Todd Huntington Crockett Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE086 | Lai Family Foundation Scholarship | 7201G1 | NBFA-Grad Scholarships | (1,000.00) | (4,000.00) | (4,000.00) |
| 1GE086 | Lai Family Foundation Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (975.00) | (2,000.00) | (2,000.00) |
| 1GE087 | Carlton L. Reed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE088 | James E. Freeman Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (975.00) | (2,000.00) | (2,000.00) |
| 1GE088 | James E. Freeman Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE090 | Horizon Beverage Co Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GE094 | Catherine Sparks '88 Scholarship | 7200U1 | MBFA-UG Scholarships | (6,000.00) | (15,000.00) | (15,000.00) |
| 1GE095 | Hospitality Management Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (2,000.00) |
| 1GE098 | Mtn View Grand Resort & Spa Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GE099 | Paul Fund for Innovation | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE104 | Durocher Hospitality Mgmt Schlship | 722305 | Other Financial Aid-Scholarships | (1,224.00) | (2,499.00) | (2,499.00) |
| 1GE108 | Dunkin' Brands for RIFC | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GE110 | Peter T. Paul Scholars Fund | 7200U1 | MBFA-UG Scholarships | (280,000.00) | (310,000.00) | (300,000.00) |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|--------|--|--------|-------------------------------------|------------|-------------|-------------|
| 1GE110 | Peter T. Paul Scholars Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GE112 | PAUL Scholarships for Excellence | 7200U1 | MBFA-UG Scholarships | (3,750.00) | 0.00 | (8,750.00) |
| 1GE115 | Kevin Knarr Scholarship for Excellence | 7200U1 | MBFA-UG Scholarships | (5,000.00) | (20,000.00) | (10,000.00) |
| 1GE116 | Goodwin Family Scholarship | 7201U0 | NBFA-Undergrad | (425.00) | (450.00) | (450.00) |
| 1GE116 | Goodwin Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (5,000.00) | (5,000.00) |
| 1GE120 | Saxbys First Generation Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE120 | Saxbys First Generation Scholarship | 7201U0 | NBFA-Undergrad | (2,423.00) | 0.00 | 0.00 |
| 1GE122 | Paul & Marianne Houghton Scholarship | 7200U0 | MBFA-Undergrad | (1,076.00) | 0.00 | 0.00 |
| 1GE122 | Paul & Marianne Houghton Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 7200U0 | MBFA-Undergrad | (1,600.00) | 0.00 | 0.00 |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,750.00) | (2,500.00) | (2,500.00) |
| 1GF001 | Gerald L Smith Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF002 | Robert James Mitchell & Mary E | 7201U1 | NBFA-UG Scholarships | (3,875.00) | (8,800.00) | (8,800.00) |
| 1GF002 | Robert James Mitchell & Mary E | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 722305 | Other Financial Aid-Scholarships | 0.00 | (300.00) | (300.00) |
| 1GF006 | Occupational Therapy Gifts | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GF008 | Hamilton Putnam Scholarship | 7200U1 | MBFA-UG Scholarships | (750.00) | (1,500.00) | (1,500.00) |
| 1GF008 | Hamilton Putnam Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF009 | Health Studies Scholarships | 7201U0 | NBFA-Undergrad | 0.00 | (1,200.00) | (1,200.00) |
| 1GF009 | Health Studies Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 7201G1 | NBFA-Grad Scholarships | 0.00 | (7,500.00) | (7,500.00) |
| 1GF011 | Nursing Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF015 | Daniel B & Beatrice N Rogers | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (750.00) | (750.00) |
| 1GF036 | Robin D Gorsky Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,200.00) |
| 1GF044 | JV Hiller Kinesiology Scholarship | 7200U1 | MBFA-UG Scholarships | (750.00) | (1,500.00) | (1,500.00) |
| 1GF044 | JV Hiller Kinesiology Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF046 | Dakin Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (100.00) | (1,050.00) | (1,050.00) |
| 1GF051 | Maureen Neistadt Scholarship | 7200G1 | MBFA-Grad Scholarships | (1,500.00) | (3,550.00) | (3,550.00) |
| 1GF051 | Maureen Neistadt Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 722305 | Other Financial Aid-Scholarships | (4,500.00) | (5,000.00) | (5,000.00) |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships | (750.00) | (1,800.00) | (1,800.00) |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 7201U1 | NBFA-UG Scholarships | (1,575.00) | (2,086.00) | (2,086.00) |
| 1GF070 | Brooks - Lord Nursing Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (3,000.00) | (3,000.00) |
| 1GF086 | HMP Student Advancement Fund | 7201U1 | NBFA-UG Scholarships | (1,140.00) | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 7200U1 | MBFA-UG Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | (3,900.00) |
| 1GF101 | Robert Jolley Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | (1,000.00) | (6,000.00) | (6,000.00) |
| 1GF101 | Robert Jolley Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF102 | O.T. Fieldwork Scholarship Fund | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (865.00) |
| 1GF103 | Sharon B. Murphy Scholarship | 722305 | Other Financial Aid-Scholarships | (2,100.00) | (2,100.00) | (2,100.00) |
| 1GF104 | Robert Kertzer Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (250.00) | 0.00 |
| 1GF107 | UP Scholarship | 722305 | Other Financial Aid-Scholarships | (6,651.00) | 0.00 | 0.00 |
| 1GF109 | Robert Aurilio Scholarship Fund | 7200U0 | MBFA-Undergrad | (5,000.00) | 0.00 | 0.00 |
| 1GF109 | Robert Aurilio Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF111 | Beth Stewart Memorial Fund | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GF116 | Ned Helms Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 7201U0 | NBFA-Undergrad | (2,613.00) | (3,450.00) | (3,450.00) |
| 1GG002 | Class of 1929 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG036 | Governors Succes Grant | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG042 | Amsaa Prize | 7200U1 | MBFA-UG Scholarships | (750.00) | (1,500.00) | (1,500.00) |
| 1GG042 | Amsaa Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG052 | UNH Alumni Scholars Fund | 7200U1 | MBFA-UG Scholarships | (4,500.00) | (15,000.00) | (15,000.00) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GG052 | UNH Alumni Scholars Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,500.00) | (1,500.00) |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 7200U1 | MBFA-UG Scholarships | (8,000.00) | (35,000.00) | (35,000.00) |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 7201U1 | NBFA-UG Scholarships | (8,945.00) | (17,520.00) | (17,520.00) |
| 1GG177 | UNH Alumni Association Program Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (3,000.00) |
| 1GG186 | Educational Talent Search Gifts | 7201U1 | NBFA-UG Scholarships | (12,130.00) | (11,110.00) | (11,110.00) |
| 1GG186 | Educational Talent Search Gifts | 722305 | Other Financial Aid-Scholarships | (21,405.00) | (23,690.00) | (23,690.00) |
| 1GG188 | McNair Scholars Program | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG197 | Donovan Family TRIO Scholarship | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (10,000.00) | (10,000.00) |
| 1GJ097 | Donald F Harley Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (6,000.00) | (6,000.00) |
| 1GJ097 | Donald F Harley Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GJ100 | The Ken Pope Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GJ100 | The Ken Pope Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | (500.00) |
| 1GR029 | UNH InterOperability Lab Gift Fund | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (2,500.00) | (2,500.00) |
| 1GR034 | IOL Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GR034 | IOL Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GR036 | Maurice Prize for Innovation | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 7201U1 | NBFA-UG Scholarships | (361.00) | (658.00) | (658.00) |
| 1GS001 | Warren Brown Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS002 | Jere Chase Scholarship | 7200U1 | MBFA-UG Scholarships | (88.00) | (160.00) | (160.00) |
| 1GS002 | Jere Chase Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS004 | Craig Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,599.00) | (4,740.00) | (4,740.00) |
| 1GS004 | Craig Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS005 | Frederick K Johnson Memorial | 7201U1 | NBFA-UG Scholarships | (492.00) | (898.00) | (898.00) |
| 1GS005 | Frederick K Johnson Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS006 | Philip C Jones Class of 1913 | 7200U1 | MBFA-UG Scholarships | (643.00) | (1,172.00) | (1,172.00) |
| 1GS006 | Philip C Jones Class of 1913 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 7200U1 | MBFA-UG Scholarships | (1,094.00) | (1,994.00) | (1,994.00) |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS008 | Carleton E Meader Jr Mem Schl | 7201U1 | NBFA-UG Scholarships | (350.00) | (636.00) | (636.00) |
| 1GS008 | Carleton E Meader Jr Mem Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 7201U1 | NBFA-UG Scholarships | (2,620.00) | (4,778.00) | (4,778.00) |
| 1GS009 | Wc And Cd Skoglund Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 7201U1 | NBFA-UG Scholarships | (1,204.00) | (1,098.00) | (1,098.00) |
| 1GS010 | A Barr Whoop Snively Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS011 | Charles E Stillings Fund athle | 7201U1 | NBFA-UG Scholarships | (12,232.00) | (22,236.00) | (22,236.00) |
| 1GS011 | Charles E Stillings Fund athle | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS012 | Paul C Sweet Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (1,182.00) | (2,146.00) | (2,146.00) |
| 1GS012 | Paul C Sweet Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS013 | Phil Wageman Memorial Scholars | 7201U1 | NBFA-UG Scholarships | (562.00) | (292.00) | (292.00) |
| 1GS013 | Phil Wageman Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS014 | Susan Urban Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships | (1,332.00) | (2,418.00) | (2,418.00) |
| 1GS014 | Susan Urban Memorial Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS016 | Edward A Necker Fund | 7201U1 | NBFA-UG Scholarships | (4,568.00) | (8,332.00) | (8,332.00) |
| 1GS016 | Edward A Necker Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS019 | Jane Blalock Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,823.00) | (3,326.00) | (3,326.00) |
| 1GS019 | Jane Blalock Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 722000 | Athletic Financial Aid | (10,396.85) | (3,767.75) | (5,784.75) |
| 1GS025 | Friends of Swimming & Diving | 722000 | Athletic Financial Aid | (355.30) | 0.00 | (3,734.60) |
| 1GS026 | Wildcat Athletics Council Scholar. | 7201U1 | NBFA-UG Scholarships | (7,612.00) | (13,886.00) | (13,886.00) |
| 1GS026 | Wildcat Athletics Council Scholar. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 722000 | Athletic Financial Aid | 0.00 | (8,075.00) | (8,075.00) |
| 1GS029 | Cat Club | 722000 | Athletic Financial Aid | (5,713.00) | 0.00 | 0.00 |
| 1GS030 | Don Melville Scholarship | 7201U1 | NBFA-UG Scholarships | (3,178.00) | (11,596.00) | (11,596.00) |
| 1GS030 | Don Melville Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 722000 | Athletic Financial Aid | 0.00 | 0.00 | (491.00) |
| 1GS032 | UNH Ski Teams Endowed Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 722000 | Athletic Financial Aid | 0.00 | 0.00 | (2,107.00) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 7201U1 | NBFA-UG Scholarships | 0.00 | (468.00) | (468.00) |
| 1GS042 | Bernice Hill Class of 1923 End | 7201U1 | NBFA-UG Scholarships | (1,525.00) | (2,780.00) | (2,780.00) |
| 1GS042 | Bernice Hill Class of 1923 End | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 722000 | Athletic Financial Aid | (5,978.19) | (2,358.15) | (4,553.50) |
| 1GS050 | Friends of Women's Basketball | 722000 | Athletic Financial Aid | 0.00 | (9,494.00) | (9,494.00) |
| 1GS051 | Friends of Women's Field Hockey | 722000 | Athletic Financial Aid | 0.00 | (2,585.00) | (2,585.00) |
| 1GS057 | Friends of Women's Volleyball | 722000 | Athletic Financial Aid | (2,660.00) | 0.00 | 0.00 |
| 1GS062 | Arden Atkins Endowed Scholarsh | 7201U1 | NBFA-UG Scholarships | 0.00 | (6,612.00) | (6,612.00) |
| 1GS062 | Arden Atkins Endowed Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS066 | Athletic Scholarships | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (12,288.00) |
| 1GS066 | Athletic Scholarships | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 722000 | Athletic Financial Aid | (13,380.00) | (12,910.00) | (12,910.00) |
| 1GS068 | Edward Fish 58 Football Fund | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS069 | Mooradian Football Scholarship | 7201U1 | NBFA-UG Scholarships | (967.00) | (1,754.00) | (1,754.00) |
| 1GS069 | Mooradian Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS070 | Holt Athletic Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,101.00) | (5,578.00) | (5,578.00) |
| 1GS070 | Holt Athletic Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS072 | George Batchelder Scholarship | 7200U1 | MBFA-UG Scholarships | (8,334.00) | (15,203.00) | (15,202.00) |
| 1GS072 | George Batchelder Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS076 | Reggie Atkins Scholarship | 7201U1 | NBFA-UG Scholarships | (118,841.00) | (205,459.00) | (237,716.00) |
| 1GS076 | Reggie Atkins Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS078 | Robert A Kullen Memorial Fund | 7201U1 | NBFA-UG Scholarships | (844.00) | (1,694.00) | (1,694.00) |
| 1GS078 | Robert A Kullen Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS080 | Jane Blalock athletic Scholar | 7201U1 | NBFA-UG Scholarships | (963.00) | (1,932.00) | (1,932.00) |
| 1GS080 | Jane Blalock athletic Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS081 | Penley Endowed Scholarship Fnd | 7201U1 | NBFA-UG Scholarships | (1,706.00) | (3,424.00) | (3,424.00) |
| 1GS081 | Penley Endowed Scholarship Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS082 | James H "Red" Hayes Scholarship | 7201U1 | NBFA-UG Scholarships | (6,214.00) | (6,240.00) | (6,240.00) |
| 1GS082 | James H "Red" Hayes Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 7201U1 | NBFA-UG Scholarships | (1,359.00) | (1,364.00) | (1,364.00) |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | 7201U1 | NBFA-UG Scholarships | (3,238.00) | (6,502.00) | (6,502.00) |
| 1GS084 | Dickson Scholarship & Spirit Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS085 | William Holleman Footbal Sch | 7201U1 | NBFA-UG Scholarships | (2,272.00) | (4,562.00) | (4,562.00) |
| 1GS085 | William Holleman Footbal Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 7201U1 | NBFA-UG Scholarships | (5,230.00) | (10,504.00) | (10,504.00) |
| 1GS086 | Friends of UNH Mens Hockey | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS087 | Fish 58 Football Scholarship | 7201U1 | NBFA-UG Scholarships | (2,336.00) | (4,690.00) | (4,690.00) |
| 1GS087 | Fish 58 Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 722000 | Athletic Financial Aid | (369.39) | (539.90) | (1,136.28) |
| 1GS088 | JV Hiller Athletic Scholarship | 722300 | Other Financial Aid | 0.00 | (1,768.00) | (1,768.00) |
| 1GS089 | Gordon K Hill Athletics Fund | 7201U1 | NBFA-UG Scholarships | (864.00) | (1,734.00) | (1,734.00) |
| 1GS089 | Gordon K Hill Athletics Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS090 | UNH Ski Team Alpine Scholarship | 7200U1 | MBFA-UG Scholarships | (500.00) | (17,468.00) | (6,348.00) |
| 1GS090 | UNH Ski Team Alpine Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS091 | Bill Knight Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,449.00) | (2,910.00) | (2,910.00) |
| 1GS091 | Bill Knight Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS092 | K Beckingham Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,658.00) | (5,338.00) | (5,338.00) |
| 1GS092 | K Beckingham Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS093 | Guy Leslie Smith Scholarship | 7201U1 | NBFA-UG Scholarships | (2,361.00) | (4,698.00) | (4,698.00) |
| 1GS093 | Guy Leslie Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (623.00) | (1,252.00) | (1,252.00) |
| 1GS094 | Paul Hobbs Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,785.00) | (7,602.00) | (7,602.00) |
| 1GS096 | Robert Towse Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 7201U1 | NBFA-UG Scholarships | (1,232.00) | (2,474.00) | (2,474.00) |
| 1GS099 | Kenneth & Mary Grant Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS100 | Bellavance Hockey Scholarship | 7200U1 | MBFA-UG Scholarships | (3,530.00) | (7,090.00) | (7,090.00) |
| 1GS100 | Bellavance Hockey Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS101 | Bellavance Football Scholarship | 7200U1 | MBFA-UG Scholarships | (3,531.00) | (7,090.00) | (7,090.00) |
| 1GS101 | Bellavance Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS102 | 98-99 Mens Hockey Champions | 7201U1 | NBFA-UG Scholarships | (3,158.00) | (6,340.00) | (6,340.00) |
| 1GS102 | 98-99 Mens Hockey Champions | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS103 | James & Elsa Callahan Scholarship | 7201U1 | NBFA-UG Scholarships | (2,557.00) | (5,137.00) | (5,137.00) |
| 1GS103 | James & Elsa Callahan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GS104 | Dutch Knox Football Scholarship | 7201U1 | NBFA-UG Scholarships | (55,268.00) | (83,558.00) | (83,558.00) |
| 1GS104 | Dutch Knox Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 722300 | Other Financial Aid | 0.00 | (5,323.50) | (5,323.50) |
| 1GS106 | Bill Hinman Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,356.00) | (2,722.00) | (2,722.00) |
| 1GS106 | Bill Hinman Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 7201U1 | NBFA-UG Scholarships | (905.00) | (1,816.00) | (1,816.00) |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 722000 | Athletic Financial Aid | (217,973.90) | (302,205.57) | (268,036.29) |
| 1GS113 | Conrad Endowed Football Scholarship | 7201U1 | NBFA-UG Scholarships | (1,877.00) | (3,768.00) | (3,768.00) |
| 1GS113 | Conrad Endowed Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 7201U1 | NBFA-UG Scholarships | (694.00) | (1,392.00) | (1,392.00) |
| 1GS114 | Endowed Fund for Football | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS115 | Chief Boston Football Scholarship | 7200U1 | MBFA-UG Scholarships | (1,403.00) | (2,776.00) | (2,776.00) |
| 1GS115 | Chief Boston Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS116 | Francis McGrail Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (264.00) | (530.00) | (530.00) |
| 1GS116 | Francis McGrail Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS119 | UNH Men's Basketball Excellence Fnd | 722000 | Athletic Financial Aid | 0.00 | (18,140.00) | (226.00) |
| 1GS120 | David Sheen Endowed Hockey Schol | 7200U1 | MBFA-UG Scholarships | (1,160.00) | (2,330.00) | (2,330.00) |
| 1GS120 | David Sheen Endowed Hockey Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 7201U1 | NBFA-UG Scholarships | (500.00) | (3,500.00) | (9,968.00) |
| 1GS122 | UNH Ski Team Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 7201U1 | NBFA-UG Scholarships | (1,650.00) | (3,314.00) | (3,314.00) |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 7201U1 | NBFA-UG Scholarships | (688.00) | (1,380.00) | (1,380.00) |
| 1GS124 | Herbert S Gold Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS125 | Wohlfarth Football Scholarship | 7200U1 | MBFA-UG Scholarships | (684.00) | (1,374.00) | (1,374.00) |
| 1GS125 | Wohlfarth Football Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 7201U1 | NBFA-UG Scholarships | (6,964.00) | (13,988.00) | (13,988.00) |
| 1GS127 | First 500 UNH Football Athletic Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS128 | Winslow & June Macdonald Football S | 7201U1 | NBFA-UG Scholarships | (1,283.00) | 0.00 | (2,576.00) |
| 1GS128 | Winslow & June Macdonald Football S | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 7201U1 | NBFA-UG Scholarships | (1,602.00) | (3,104.00) | (3,104.00) |
| 1GS129 | Coach Gerry Friel Basketball Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 7201U1 | NBFA-UG Scholarships | (2,462.00) | (4,874.00) | (4,874.00) |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 7201U1 | NBFA-UG Scholarships | (2,527.00) | (4,850.00) | (4,850.00) |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 7201U1 | NBFA-UG Scholarships | (2,329.00) | (4,442.00) | (4,442.00) |
| 1GS132 | Joan & Douglas Murphy Football Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 7201U1 | NBFA-UG Scholarships | (730.00) | (1,418.00) | (1,418.00) |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS134 | Col John Howard Blewett Scholarship | 7201U1 | NBFA-UG Scholarships | (1,301.50) | (2,614.00) | (2,614.00) |
| 1GS134 | Col John Howard Blewett Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 722000 | Athletic Financial Aid | (348.59) | (52.65) | (247.22) |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS137 | Paul E. Berton Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GS137 | Paul E. Berton Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (886.00) | (1,778.00) | (1,778.00) |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (886.00) | (1,780.00) | (1,836.00) |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 722000 | Athletic Financial Aid | (75.00) | 0.00 | (1,102.40) |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS141 | William F. Degan Jr. Football Schol | 7200U1 | MBFA-UG Scholarships | (1,439.00) | (1,442.00) | (1,442.00) |
| 1GS141 | William F. Degan Jr. Football Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 7201U1 | NBFA-UG Scholarships | (1,268.00) | (2,546.00) | (2,546.00) |
| 1GS142 | Wildcat Fan Gratitude Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GS143 | UNH Nordic Ski Team Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS144 | Bertsch Family Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (3,798.00) | (4,402.00) | (4,402.00) |
| 1GS144 | Bertsch Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS145 | John & Catherine Goegel Scholarship | 7200U1 | MBFA-UG Scholarships | (2,952.00) | (3,728.00) | (3,728.00) |
| 1GS145 | John & Catherine Goegel Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 7201U1 | NBFA-UG Scholarships | (815.00) | (1,636.00) | (1,636.00) |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS147 | David M. Paul Family Scholarship | 7200U1 | MBFA-UG Scholarships | (1,307.00) | (2,624.00) | (2,624.00) |
| 1GS147 | David M. Paul Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS148 | Men's Soccer Need-Based Scholarship | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (5,000.00) | (5,000.00) |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722000 | Athletic Financial Aid | (1,967.34) | (1,819.05) | (3,237.89) |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (5,000.00) | (5,000.00) |
| 1GS150 | UNH Women's Lacrosse Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS151 | Otis Family Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (1,406.00) | (2,824.00) | (2,824.00) |
| 1GS151 | Otis Family Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS152 | Garron '84 Football Diversity Schol | 7201U1 | NBFA-UG Scholarships | (723.00) | (1,452.00) | (1,452.00) |
| 1GS152 | Garron '84 Football Diversity Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS153 | Norris Browne 55 Football Scholrshp | 7200U1 | MBFA-UG Scholarships | 0.00 | (2,184.00) | (2,184.00) |
| 1GS153 | Norris Browne 55 Football Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 7200U1 | MBFA-UG Scholarships | (1,611.00) | (3,234.00) | (3,234.00) |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS155 | K & R Sandler Athletic Scholarship | 722000 | Athletic Financial Aid | (74.00) | (352.15) | (910.90) |
| 1GS155 | K & R Sandler Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS156 | Service Credit Union Wildcat Schol. | 7200U1 | MBFA-UG Scholarships | (2,161.00) | (2,170.00) | (2,170.00) |
| 1GS156 | Service Credit Union Wildcat Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 7200U1 | MBFA-UG Scholarships | (1,052.00) | (2,112.00) | (2,112.00) |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 7201U1 | NBFA-UG Scholarships | (649.00) | (1,304.00) | (1,303.00) |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 7201U1 | NBFA-UG Scholarships | (8,521.00) | (17,114.00) | (17,114.00) |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 7200U1 | MBFA-UG Scholarships | (744.00) | (1,494.00) | (1,494.00) |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 7200U1 | MBFA-UG Scholarships | 0.00 | 17,727.50 | 17,727.50 |
| 1GS161 | Stuart Cohen UNH Hockey Enhancement | 722305 | Other Financial Aid-Scholarships | 0.00 | (17,727.50) | (17,727.50) |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 7200U1 | MBFA-UG Scholarships | (645.00) | (1,294.00) | (3,296.00) |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS164 | Saunders '49 Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (1,109.00) | (2,228.00) | (2,227.00) |
| 1GS164 | Saunders '49 Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS165 | Cross Country Book Scholarship Fund | 722000 | Athletic Financial Aid | (900.15) | (459.25) | (803.55) |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 722305 | Other Financial Aid-Scholarships | (1,043.00) | (2,094.00) | (2,094.00) |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (652.00) | (1,308.00) | (1,308.00) |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS168 | Biggleston Women's Athletics Schol. | 7200U1 | MBFA-UG Scholarships | (364.00) | (915.00) | (1,097.00) |
| 1GS168 | Biggleston Women's Athletics Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 722305 | Other Financial Aid-Scholarships | (11,411.00) | (13,942.00) | (13,942.00) |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 722305 | Other Financial Aid-Scholarships | (987.00) | (11,980.00) | (1,982.00) |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (949.00) | (640.00) | (640.00) |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 722305 | Other Financial Aid-Scholarships | (51.00) | (102.00) | (102.00) |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | (1,101.00) | (884.00) | (884.00) |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 722305 | Other Financial Aid-Scholarships | (86.00) | (172.00) | (172.00) |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 7200U1 | MBFA-UG Scholarships | (500.00) | 0.00 | 0.00 |
| 1GS178 | Megan E. Scanlon '13 Athl Sclarshp | 7200U1 | MBFA-UG Scholarships | (1,110.00) | (2,230.00) | (2,230.00) |
| 1GS178 | Megan E. Scanlon '13 Athl Sclarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS179 | Brownell Family Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (1,273.00) | (2,140.00) | (2,140.00) |
| 1GS179 | Brownell Family Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 722000 | Athletic Financial Aid | (90,449.00) | 0.00 | (67,914.00) |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 7200U0 | MBFA-Undergrad | (1,006.00) | 0.00 | 0.00 |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol. | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol. | 722000 | Athletic Financial Aid | (227.49) | 0.00 | 0.00 |
| 1GS184 | Clevend "Howie" Howard III Scholars | 7200U0 | MBFA-Undergrad | (1,084.00) | 0.00 | 0.00 |
| 1GS184 | Clevend "Howie" Howard III Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 7200U0 | MBFA-Undergrad | (1,250.00) | 0.00 | 0.00 |
| 1GU001 | Winfred E Chesley Fund | 7201U0 | NBFA-Undergrad | (1,400.00) | 0.00 | (1,582.16) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GU001 | Winfred E Chesley Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,412.66) |
| 1GU002 | Concord Chapter Alumni Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (0.67) |
| 1GU008 | Alvin R Ingram Fellowship | 722305 | Other Financial Aid-Scholarships | (300.00) | (310.00) | (310.00) |
| 1GU009 | Marcia McCann Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | (20,000.00) |
| 1GU016 | UNH Graduate Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU017 | Winnie R Allen Scholarship | 722305 | Other Financial Aid-Scholarships | (15,450.00) | (39,656.00) | (56,104.00) |
| 1GU018 | Abbiati Memorial Scholarship | 7201U0 | NBFA-Undergrad | (350.00) | (850.00) | (2,880.92) |
| 1GU018 | Abbiati Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU019 | Forrest Eugene Adams Memorial | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (9.15) |
| 1GU019 | Forrest Eugene Adams Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (3,760.00) |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (5,474.55) |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 7201U0 | NBFA-Undergrad | (1,375.00) | 0.00 | (2,809.79) |
| 1GU021 | Governor John H Bartlett Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU022 | Frank Booma Memorial Scholarship | 7201U0 | NBFA-Undergrad | (4,148.00) | 0.00 | (775.48) |
| 1GU022 | Frank Booma Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU023 | The Bunny Bryant Class of 1927 | 7201U1 | NBFA-UG Scholarships | (2,750.00) | (6,000.00) | (6,000.00) |
| 1GU023 | The Bunny Bryant Class of 1927 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU024 | Louis P Bourgoin Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,064.41) |
| 1GU024 | Louis P Bourgoin Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,359.07) |
| 1GU025 | Harvey L Boutwell Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU026 | Edmund L Brigham Scholarship | 7201U0 | NBFA-Undergrad | (425.00) | (500.00) | (744.22) |
| 1GU026 | Edmund L Brigham Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU027 | O B Brown Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,311.84) |
| 1GU027 | O B Brown Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (380.00) | 0.00 | 0.00 |
| 1GU027 | O B Brown Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU028 | Edna O Brown Scholarship | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (3,000.00) | (3,000.00) |
| 1GU028 | Edna O Brown Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (41.35) |
| 1GU028 | Edna O Brown Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU029 | Cartlands of Lee Scholarship | 7201U0 | NBFA-Undergrad | (2,000.00) | (500.00) | (500.00) |
| 1GU029 | Cartlands of Lee Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU030 | James R. Carter Memorial Schola | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (34.61) |
| 1GU030 | James R. Carter Memorial Schola | 7201U1 | NBFA-UG Scholarships | (975.00) | (1,750.00) | (1,750.00) |
| 1GU030 | James R. Carter Memorial Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU031 | Frank B Clark Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU032 | Stephen Decesare Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,901.81) |
| 1GU032 | Stephen Decesare Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU033 | Class of 1898 Scholarship | 7201U0 | NBFA-Undergrad | (6,275.00) | (27,950.00) | (29,257.54) |
| 1GU033 | Class of 1898 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 7201U0 | NBFA-Undergrad | (14,300.00) | (6,650.00) | (7,973.24) |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU035 | Class of 1916 Scholarship | 7201U0 | NBFA-Undergrad | (800.00) | 0.00 | (456.47) |
| 1GU035 | Class of 1916 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU036 | William S Sayward Class of 192 | 7201U0 | NBFA-Undergrad | (775.00) | (5,250.00) | (6,926.02) |
| 1GU036 | William S Sayward Class of 192 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU037 | Class of 1928 Scholarship | 7201U0 | NBFA-Undergrad | (10,425.00) | (10,573.00) | (11,110.50) |
| 1GU037 | Class of 1928 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU038 | Class of 1922 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.01) |
| 1GU038 | Class of 1922 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (27,594.00) |
| 1GU039 | Class of 1931 Alumni Memorial | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (6,000.00) | (6,000.00) |
| 1GU039 | Class of 1931 Alumni Memorial | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (15.20) |
| 1GU039 | Class of 1931 Alumni Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU040 | Bank Meridian Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU041 | Class of 1938 Memorial Scholar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (3,976.42) |
| 1GU041 | Class of 1938 Memorial Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU042 | Clarence E Clement Scholarship | 7201U0 | NBFA-Undergrad | (425.00) | 0.00 | (813.18) |
| 1GU042 | Clarence E Clement Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU043 | Corrine H Coburn Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (4,976.35) |
| 1GU043 | Corrine H Coburn Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund/Account | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------------------|--------------|----------------------------------|-------------------|-------------------|---------------------|
| 1GU044 | Katharine Demeritt Memorial Sc | 7201U0 | NBFA-Undergrad | (275.00) | (300.00) | (587.04) |
| 1GU044 | Katharine Demeritt Memorial Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (93.98) |
| 1GU045 | Melbourne W. Cummings Endowed | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (164,100.00) |
| 1GU045 | Melbourne W. Cummings Endowed | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU046 | Paul Edward Corriveau Memorial | 7201U0 | NBFA-Undergrad | (175.00) | 0.00 | (632.83) |
| 1GU046 | Paul Edward Corriveau Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU048 | Currier Fisher Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | (1,050.00) | (1,536.11) |
| 1GU048 | Currier Fisher Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU049 | G Harris Daggett Memorial Schol | 7201U0 | NBFA-Undergrad | (750.00) | (1,050.00) | (1,287.36) |
| 1GU049 | G Harris Daggett Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU050 | Alexander DanOff Endowed Schol | 7200U1 | MBFA-UG Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GU050 | Alexander DanOff Endowed Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (13.49) |
| 1GU050 | Alexander DanOff Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU051 | Robert L Deming Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (410.11) |
| 1GU051 | Robert L Deming Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.46) |
| 1GU052 | Kenneth E Denham Memorial Schol | 722305 | Other Financial Aid-Scholarships | (220.00) | 0.00 | (440.00) |
| 1GU053 | Harry W Evans Scholarship | 7200U1 | MBFA-UG Scholarships | (500.00) | 0.00 | (500.00) |
| 1GU053 | Harry W Evans Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (278.01) |
| 1GU053 | Harry W Evans Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU054 | Sylvester M Foster Fund | 7201U0 | NBFA-Undergrad | (600.00) | 0.00 | (722.81) |
| 1GU054 | Sylvester M Foster Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU055 | Fred Englehart Scholarship Fun | 7201U0 | NBFA-Undergrad | (5,450.00) | (5,900.00) | (6,452.59) |
| 1GU055 | Fred Englehart Scholarship Fun | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU056 | Adelaide M Gooding Fund | 7201U0 | NBFA-Undergrad | 0.00 | (4,600.00) | (4,908.45) |
| 1GU056 | Adelaide M Gooding Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU057 | John W Haines Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,167.30) |
| 1GU057 | John W Haines Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU058 | Willis DF Hayden Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,675.97) |
| 1GU058 | Willis DF Hayden Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU059 | Helen E Hayes Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,525.00) | (1,750.00) | (2,561.02) |
| 1GU059 | Helen E Hayes Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU060 | Henderson Memorial Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2,768.05) |
| 1GU060 | Henderson Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU061 | Larry Hogan Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2.69) |
| 1GU061 | Larry Hogan Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (32,050.00) |
| 1GU062 | Hennessey Scholarship | 722305 | Other Financial Aid-Scholarships | (725.00) | (1,100.00) | (1,100.00) |
| 1GU063 | Dorice & Richard Horan Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU063 | Dorice & Richard Horan Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,739.33) |
| 1GU063 | Dorice & Richard Horan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (11.20) |
| 1GU064 | Edgar C Hirst Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,050.00) | (1,950.00) | (1,950.00) |
| 1GU064 | Edgar C Hirst Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU065 | H A Holbrook Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (44.06) |
| 1GU065 | H A Holbrook Scholarship | 7201U1 | NBFA-UG Scholarships | (700.00) | (1,250.00) | (1,250.00) |
| 1GU065 | H A Holbrook Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU066 | Michael J and Nellie M Houriha | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (9,144.91) |
| 1GU066 | Michael J and Nellie M Houriha | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 7201U0 | NBFA-Undergrad | (500.00) | (750.00) | (1,052.84) |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU068 | John S Holland Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU069 | Miriam Jackson Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU069 | Miriam Jackson Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU071 | Lillian Johnson Scholarship | 7201U0 | NBFA-Undergrad | (16,300.00) | (23,250.00) | (33,941.25) |
| 1GU071 | Lillian Johnson Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU072 | Richard Bruce Johnston Scholar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,769.72) |
| 1GU072 | Richard Bruce Johnston Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU073 | Elizabeth Jones Class of 1922 | 722305 | Other Financial Aid-Scholarships | (25,500.00) | (27,000.00) | (27,000.00) |
| 1GU074 | Ilmari Kainu Memorial Scholars | 7201U0 | NBFA-Undergrad | (6,350.00) | (7,750.00) | (11,311.51) |
| 1GU074 | Ilmari Kainu Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU075 | Hannaford Bros. Endowed Schol | 7200U1 | MBFA-UG Scholarships | (275.00) | (500.00) | (500.00) |
| 1GU075 | Hannaford Bros. Endowed Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (30.15) |
| 1GU075 | Hannaford Bros. Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU076 | Donald Whitney Libby Memorial | 7201U0 | NBFA-Undergrad | (500.00) | 0.00 | (610.27) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GU076 | Donald Whitney Libby Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU077 | Mildred B Lionstone Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (707.53) |
| 1GU077 | Mildred B Lionstone Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU078 | Janet Clark '42 Memorial Endow | 7201U0 | NBFA-Undergrad | 0.00 | (1,800.00) | (2,024.18) |
| 1GU078 | Janet Clark '42 Memorial Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU079 | Nancy E Lougee Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (3,069.64) |
| 1GU079 | Nancy E Lougee Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (21.95) |
| 1GU080 | Harry Macleod Memorial Schol | 7201U1 | NBFA-UG Scholarships | (213.00) | (350.00) | (350.00) |
| 1GU080 | Harry Macleod Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU081 | Berry-Mattoon Fund | 7201U0 | NBFA-Undergrad | (2,538.00) | (3,950.00) | (4,681.17) |
| 1GU081 | Berry-Mattoon Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU082 | J Herbert Marceau Scholarship | 7201U0 | NBFA-Undergrad | (1,425.00) | 0.00 | (1,538.38) |
| 1GU082 | J Herbert Marceau Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU083 | Philip M Marston Scholarship | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GU084 | McLane Family Endowed Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (200.00) | (571.00) |
| 1GU084 | McLane Family Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU085 | Howard E Mclane Memorial Schol | 7201U0 | NBFA-Undergrad | (1,150.00) | (1,700.00) | (2,066.67) |
| 1GU085 | Howard E Mclane Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,848.67) |
| 1GU086 | Jw Mcconnell Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU087 | Elinor Metcalf Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU087 | Elinor Metcalf Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU088 | E Roger Montgomery Memorial Schol | 7201U0 | NBFA-Undergrad | (675.00) | 0.00 | (542.29) |
| 1GU088 | E Roger Montgomery Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU089 | Mortarboard Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU090 | Maurice E Herbonne Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (772.16) |
| 1GU090 | Maurice E Herbonne Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU091 | Barbara King Newman Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 1GU091 | Barbara King Newman Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU092 | NH Branch National Civic Fed | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (45.94) |
| 1GU092 | NH Branch National Civic Fed | 7201U1 | NBFA-UG Scholarships | (100.00) | (150.00) | (150.00) |
| 1GU092 | NH Branch National Civic Fed | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU093 | The Ordway Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,289.29) |
| 1GU093 | The Ordway Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (29.21) |
| 1GU094 | Albert N Otis Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (43,370.00) |
| 1GU095 | George Downes Parnell Memorial | 7201U0 | NBFA-Undergrad | (600.00) | 0.00 | (1,065.34) |
| 1GU095 | George Downes Parnell Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU096 | Nettie M & Charles Parker Mem | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (485.54) |
| 1GU096 | Nettie M & Charles Parker Mem | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU097 | Isabel Paul Scholarships | 7201U0 | NBFA-Undergrad | (7,950.00) | 0.00 | (7,674.78) |
| 1GU097 | Isabel Paul Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU098 | Robert G Perrault Memorial Schol | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (5,057.42) |
| 1GU098 | Robert G Perrault Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU099 | Luella Pettee Fund | 7201U0 | NBFA-Undergrad | (475.00) | 0.00 | (645.80) |
| 1GU099 | Luella Pettee Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU100 | Physical Plant O & M Public Sa | 722305 | Other Financial Aid-Scholarships | (450.00) | (500.00) | (500.00) |
| 1GU101 | Rosencrans W Pillsbury | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (239.30) |
| 1GU101 | Rosencrans W Pillsbury | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (5,916.65) |
| 1GU102 | Phi Mu Delta Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU103 | Barbara Russell | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (25.33) |
| 1GU103 | Barbara Russell | 7201U1 | NBFA-UG Scholarships | (850.00) | (1,550.00) | (1,550.00) |
| 1GU103 | Barbara Russell | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU104 | Frank Randall Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,282.00) | (18,000.00) | (18,787.73) |
| 1GU104 | Frank Randall Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU105 | Alfred Ernest Richards Scholar | 722305 | Other Financial Aid-Scholarships | (175.00) | 160.00 | 160.00 |
| 1GU106 | Lena Snow Sargent Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (7,696.08) |
| 1GU106 | Lena Snow Sargent Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU107 | Charles H Sanders Fund | 7201U0 | NBFA-Undergrad | (700.00) | (400.00) | (1,114.99) |
| 1GU107 | Charles H Sanders Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU108 | Walter N Shipley Fund | 7201U0 | NBFA-Undergrad | (750.00) | 0.00 | (1,255.96) |
| 1GU108 | Walter N Shipley Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU110 | Mary F Simpson Scholarship Fun | 7201U0 | NBFA-Undergrad | (3,850.00) | (9,550.00) | (13,545.33) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
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| 1GU110 | Mary F Simpson Scholarship Fun | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,160.09) |
| 1GU111 | J Guy Smart Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (10,250.00) | (16,500.00) | (16,500.00) |
| 1GU111 | J Guy Smart Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU112 | Roderick W Smith Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (479.61) |
| 1GU112 | Roderick W Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU113 | Valentine Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (6,025.00) |
| 1GU114 | Frederick Smyth Book Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (320.00) | (631.00) |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 7201U1 | NBFA-UG Scholarships | (5,625.00) | (6,525.00) | (5,800.00) |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU116 | Victor & Mabel Smith Scholarship | 7201U0 | NBFA-Undergrad | (325.00) | (500.00) | (611.14) |
| 1GU116 | Victor & Mabel Smith Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU117 | Paul Spillios Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU118 | William C. + Doris E. Sterling | 7201U0 | NBFA-Undergrad | (1,000.00) | 0.00 | (2,831.84) |
| 1GU118 | William C. + Doris E. Sterling | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU119 | Charles Stillings Fund | 7201U0 | NBFA-Undergrad | (17,350.00) | (20,995.00) | (30,086.46) |
| 1GU119 | Charles Stillings Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU120 | Fred Weare Stone Memorial | 7201U0 | NBFA-Undergrad | (16,750.00) | (26,217.00) | (31,667.01) |
| 1GU120 | Fred Weare Stone Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,195.43) |
| 1GU121 | Colonel Samuel J Sutherland Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (5.74) |
| 1GU122 | Corinne Trippetti Art Scholars | 7201U1 | NBFA-UG Scholarships | (800.00) | (1,500.00) | (1,500.00) |
| 1GU122 | Corinne Trippetti Art Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU123 | Alberta Curry Virgil Memorial | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (5.49) |
| 1GU123 | Alberta Curry Virgil Memorial | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (14,650.00) |
| 1GU123 | Alberta Curry Virgil Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU124 | Theron A Thorp Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | (1,150.00) | (2,993.72) |
| 1GU124 | Theron A Thorp Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU125 | James A Wellman Memorial Schol | 7201U0 | NBFA-Undergrad | (4,250.00) | (3,550.00) | (4,703.66) |
| 1GU125 | James A Wellman Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU126 | Earle A Welch Scholarship | 7200U1 | MBFA-UG Scholarships | (375.00) | (700.00) | (700.00) |
| 1GU126 | Earle A Welch Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (29.52) |
| 1GU126 | Earle A Welch Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU127 | Bertha I Norton | 7201U0 | NBFA-Undergrad | (1,600.00) | 0.00 | (2,369.52) |
| 1GU127 | Bertha I Norton | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU128 | George T. Gilman Fund For Inte | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (60.10) |
| 1GU128 | George T. Gilman Fund For Inte | 7201U1 | NBFA-UG Scholarships | (1,650.00) | (2,925.00) | (2,925.00) |
| 1GU128 | George T. Gilman Fund For Inte | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU129 | The Blanche Dimond White and G | 7201U0 | NBFA-Undergrad | (275.00) | (200.00) | (427.87) |
| 1GU129 | The Blanche Dimond White and G | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 7201U0 | NBFA-Undergrad | (950.00) | (1,900.00) | (950.00) |
| 1GU130 | Avrum Gudelsky Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU131 | Charles H Wiggin Scholarship | 7201U0 | NBFA-Undergrad | (131.25) | (1,450.00) | (4,136.58) |
| 1GU131 | Charles H Wiggin Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU132 | Walter M Wiggin Scholarship | 7201U0 | NBFA-Undergrad | (825.00) | (500.00) | (1,610.55) |
| 1GU132 | Walter M Wiggin Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU134 | John G. Winant Memorial Schol | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (14,000.00) | (23,000.00) |
| 1GU134 | John G. Winant Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU135 | George H Williams Fund | 7201U0 | NBFA-Undergrad | (875.00) | 0.00 | (5,004.24) |
| 1GU135 | George H Williams Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU136 | George P. Wood Shoals Marine L | 7201U1 | NBFA-UG Scholarships | (30,507.91) | (16,000.00) | (16,000.00) |
| 1GU136 | George P. Wood Shoals Marine L | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU137 | Austin Nickerson Memorial Fund | 7201U0 | NBFA-Undergrad | (175.00) | 0.00 | (3,158.99) |
| 1GU137 | Austin Nickerson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (463.45) |
| 1GU138 | Gladys Wheeler Simeroth Endow | 7201U1 | NBFA-UG Scholarships | (700.00) | (425.00) | (425.00) |
| 1GU138 | Gladys Wheeler Simeroth Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU139 | William H Yale Scholarship Fund | 7201U0 | NBFA-Undergrad | (150.00) | (10,050.00) | (12,638.17) |
| 1GU139 | William H Yale Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU140 | Paul M. Barlow Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | (250.00) | (500.00) |
| 1GU141 | Lt Albert A Charait Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU142 | Class of 1899 Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (126.00) |
| 1GU144 | Helen Duncan Jones Prize | 7201U1 | NBFA-UG Scholarships | 0.00 | (286.00) | (474.00) |
| 1GU144 | Helen Duncan Jones Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

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|--|-----------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
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| 1GU145 | Mr & Mrs S Morris Locke Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 1GU146 | Mask And Dagger Achievement Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 1GU147 | Erskine Mason Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (122.00) |
| 1GU148 | Leonard P Novak Memorial Award | 7200U1 | MBFA-UG Scholarships | (425.00) | (850.00) | (850.00) |
| 1GU148 | Leonard P Novak Memorial Award | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (5.51) |
| 1GU148 | Leonard P Novak Memorial Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 722305 | Other Financial Aid-Scholarships | (150.00) | (50.00) | 0.00 |
| 1GU150 | Smyth Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (11,392.00) |
| 1GU151 | Anna Zornio Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (122.81) |
| 1GU152 | Raymond E Bassett Memorial Pri | 722305 | Other Financial Aid-Scholarships | (50.00) | (50.00) | (50.00) |
| 1GU153 | Burlingame Senior Student Loan | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (369.27) |
| 1GU156 | Carol Korzeniewski Endowed Fun | 7201U1 | NBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GU156 | Carol Korzeniewski Endowed Fun | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU157 | Dietrich Memorial Cup Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU158 | The Ben Bronstein Endowed Schol | 7200U1 | MBFA-UG Scholarships | (400.00) | (800.00) | (800.00) |
| 1GU158 | The Ben Bronstein Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU160 | Fuller Foundation Endowed Fund | 7200U1 | MBFA-UG Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GU160 | Fuller Foundation Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 7200U1 | MBFA-UG Scholarships | (500.00) | (10,700.00) | (10,700.00) |
| 1GU161 | Sam Rosen Endowment Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU162 | General Melvin Zais Endowed Schol | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,000.00) | (1,933.00) |
| 1GU162 | General Melvin Zais Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU163 | The Frances Kling 1920 Schol | 7201U0 | NBFA-Undergrad | (2,800.00) | (750.00) | (2,812.28) |
| 1GU163 | The Frances Kling 1920 Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU164 | Arthur E Clapp Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.61) |
| 1GU164 | Arthur E Clapp Memorial Schol | 7201U1 | NBFA-UG Scholarships | (300.00) | (600.00) | (600.00) |
| 1GU164 | Arthur E Clapp Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU165 | S Judson Dunaway Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (31.70) |
| 1GU165 | S Judson Dunaway Fund | 722305 | Other Financial Aid-Scholarships | (1,600.00) | (3,300.00) | (3,300.00) |
| 1GU167 | American Hotel Foundation Schol | 722305 | Other Financial Aid-Scholarships | (5,876.00) | (7,500.00) | (7,500.00) |
| 1GU168 | Peter Lino Barilli Mem Schol | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,000.00) | (4,000.00) |
| 1GU168 | Peter Lino Barilli Mem Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 7201U0 | NBFA-Undergrad | (425.00) | (550.00) | (550.00) |
| 1GU169 | Gertrude Phelps Carlson Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU172 | W T Grant Scholarship | 7201U0 | NBFA-Undergrad | (900.00) | (1,000.00) | (1,698.71) |
| 1GU172 | W T Grant Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU181 | Governor Wesley Powell Scholar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (930.43) |
| 1GU181 | Governor Wesley Powell Scholar | 7201U1 | NBFA-UG Scholarships | 0.00 | (500.00) | (500.00) |
| 1GU181 | Governor Wesley Powell Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU191 | UNH Memorial Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (4.60) |
| 1GU192 | Scholarships | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 7201U0 | NBFA-Undergrad | (112,891.00) | (82,025.00) | (199,417.00) |
| 1GU193 | WHEB - Annual Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (54.42) |
| 1GU193 | WHEB - Annual Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (600.00) | (596.53) |
| 1GU199 | Scholarships | 7201U0 | NBFA-Undergrad | 0.00 | (3,100.00) | (6,349.41) |
| 1GU199 | Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU201 | Peter & Francis Martin | 7201U0 | NBFA-Undergrad | (8,775.00) | (6,793.00) | (7,078.84) |
| 1GU201 | Peter & Francis Martin | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU202 | Granger Scholarship Endow | 7201U0 | NBFA-Undergrad | (7,200.00) | (3,150.00) | (5,301.07) |
| 1GU202 | Granger Scholarship Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU203 | Class 33 End For Honors | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (6,000.00) | (6,000.00) |
| 1GU203 | Class 33 End For Honors | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (466.66) |
| 1GU203 | Class 33 End For Honors | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU207 | Martha Hopkins Award | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GU208 | J C Irving Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (723.00) |
| 1GU209 | Paul A Cote Scholarship | 7201U0 | NBFA-Undergrad | (900.00) | (6,150.00) | (8,276.92) |
| 1GU209 | Paul A Cote Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU210 | Penney Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (1,600.00) | (3,442.93) |
| 1GU210 | Penney Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU213 | Class of 51 Endow Schol | 7201U0 | NBFA-Undergrad | (3,850.00) | (7,050.00) | (7,453.23) |
| 1GU213 | Class of 51 Endow Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 7201U0 | NBFA-Undergrad | (825.00) | 0.00 | (1,287.87) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
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| 1GU214 | Ruth Cheney Streeter Schol Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU215 | Col John & Helena Ayotte | 7201U0 | NBFA-Undergrad | (8,250.00) | (15,935.00) | (27,097.91) |
| 1GU215 | Col John & Helena Ayotte | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU216 | Temple Beth Israel Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (144.44) |
| 1GU216 | Temple Beth Israel Scholarship | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (3,000.00) | (3,000.00) |
| 1GU216 | Temple Beth Israel Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU217 | Ruth Taber Morrell Scholar | 7201U0 | NBFA-Undergrad | (6,775.00) | (4,600.00) | (26,190.94) |
| 1GU217 | Ruth Taber Morrell Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 722305 | Other Financial Aid-Scholarships | (625.00) | (1,100.00) | (1,100.00) |
| 1GU219 | Mcininch Foundation Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (2,350.00) | (4,458.00) |
| 1GU220 | CEPS Engineering Scholarship | 7200U1 | MBFA-UG Scholarships | (4,375.00) | (6,000.00) | (6,000.00) |
| 1GU220 | CEPS Engineering Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU221 | Norma V And John W Spaven | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (11,800.00) | (7,578.25) |
| 1GU222 | Forrest S Smith Fund | 7201U0 | NBFA-Undergrad | (10,150.00) | (34,175.00) | (35,355.89) |
| 1GU222 | Forrest S Smith Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU223 | Christopher F Weinheimer Schol | 7201U1 | NBFA-UG Scholarships | (500.00) | (2,000.00) | (2,000.00) |
| 1GU226 | Seron Bailey Hotel Admin Schol | 7201U1 | NBFA-UG Scholarships | (2,475.00) | (6,800.00) | (6,800.00) |
| 1GU227 | Lola M Preston Endowed Scholar | 7201U0 | NBFA-Undergrad | 0.00 | (1,400.00) | (2,741.37) |
| 1GU227 | Lola M Preston Endowed Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU230 | Multiculture Recruitment Fund | 722315 | Other Financial Aid-Tuition Grants | (1,000.00) | 0.00 | 0.00 |
| 1GU231 | Class of 1944 Endowed Scholar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (5,101.08) |
| 1GU231 | Class of 1944 Endowed Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 7201U0 | NBFA-Undergrad | (4,250.00) | (3,650.00) | (4,600.74) |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU233 | Class of 1961 Endowed Scholars | 7201U0 | NBFA-Undergrad | (4,000.00) | (5,250.00) | (7,142.84) |
| 1GU233 | Class of 1961 Endowed Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU235 | William Law Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (700.00) | (2,000.00) | (1,500.00) |
| 1GU235 | William Law Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU239 | Andrew & Jean Young Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.00) |
| 1GU239 | Andrew & Jean Young Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (26,524.00) |
| 1GU240 | Peterson Carsey Minority Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (12,000.00) | (12,000.00) |
| 1GU241 | Ruth Woodruff Scholarship Fund | 7201U0 | NBFA-Undergrad | (800.00) | (1,800.00) | (2,088.45) |
| 1GU241 | Ruth Woodruff Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU242 | Austin & Winona Hubbard Schol | 7201U0 | NBFA-Undergrad | (67,998.00) | (171,409.00) | (176,793.36) |
| 1GU242 | Austin & Winona Hubbard Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU244 | Class of 1950 Endowed Schol | 7201U0 | NBFA-Undergrad | (20,250.00) | (16,101.00) | (23,385.71) |
| 1GU244 | Class of 1950 Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU245 | University Community Scholars | 7200U1 | MBFA-UG Scholarships | (2,750.00) | (5,000.00) | (5,000.00) |
| 1GU245 | University Community Scholars | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,360.02) |
| 1GU245 | University Community Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU246 | Hutchins Family Fund Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2,631.94) |
| 1GU246 | Hutchins Family Fund Scholarship | 7201U1 | NBFA-UG Scholarships | (920.00) | (1,500.00) | (1,500.00) |
| 1GU246 | Hutchins Family Fund Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (367.10) |
| 1GU247 | Ingeborg Lock Endowed Scholar | 7201U1 | NBFA-UG Scholarships | (525.00) | (2,000.00) | (2,000.00) |
| 1GU247 | Ingeborg Lock Endowed Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU248 | Marvin A Levins Scholarship | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (4,000.00) | (4,000.00) |
| 1GU248 | Marvin A Levins Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (353.64) |
| 1GU248 | Marvin A Levins Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU249 | Class of 1948 Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,500.00) | (7,600.00) | (9,054.23) |
| 1GU249 | Class of 1948 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU250 | Kate Harvey Burns Scholarship | 7201U0 | NBFA-Undergrad | (10,000.00) | (22,000.00) | (43,050.00) |
| 1GU250 | Kate Harvey Burns Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU251 | 1929 Lewis Stark Scholarship | 7201U0 | NBFA-Undergrad | (200.00) | (1,000.00) | (1,327.85) |
| 1GU251 | 1929 Lewis Stark Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU252 | Ralph & Aline Parker Endowment | 7201U0 | NBFA-Undergrad | (1,450.00) | 0.00 | (2,259.73) |
| 1GU252 | Ralph & Aline Parker Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU253 | George Bergeron Scholarship | 7201U0 | NBFA-Undergrad | (4,126.00) | (9,100.00) | (10,728.40) |
| 1GU253 | George Bergeron Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU254 | Paul Caswell & Family Fund | 7201U0 | NBFA-Undergrad | (7,650.00) | (10,675.00) | (15,287.49) |
| 1GU254 | Paul Caswell & Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU255 | Brownell Family Scholarship | 7201U0 | NBFA-Undergrad | (6,012.50) | (1,100.00) | (11,333.57) |
| 1GU255 | Brownell Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU256 | Next Horizon Scholarship Fund | 7201U0 | NBFA-Undergrad | (3,250.00) | (6,000.00) | (6,268.14) |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund/Account | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GU256 | Next Horizon Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU257 | Minigan Family Scholarship | 7201U0 | NBFA-Undergrad | (1,500.00) | 0.00 | (2,458.89) |
| 1GU257 | Minigan Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU258 | Robert & Bertha Laplante Schol | 7201U0 | NBFA-Undergrad | (4,650.00) | 0.00 | (2,852.01) |
| 1GU258 | Robert & Bertha Laplante Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU259 | Beverly Hoover Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (12,642.32) |
| 1GU259 | Beverly Hoover Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU260 | Norman Gagnon Scholarship Fund | 7201U0 | NBFA-Undergrad | (3,800.00) | (2,400.00) | (1,200.00) |
| 1GU260 | Norman Gagnon Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU261 | Class of 1960 Scholarship Fund | 7201U0 | NBFA-Undergrad | (5,850.00) | (6,300.00) | (6,618.50) |
| 1GU261 | Class of 1960 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU262 | Tyco Scholars Fund | 7200U1 | MBFA-UG Scholarships | (69,300.00) | (125,242.00) | (125,242.00) |
| 1GU262 | Tyco Scholars Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (34.54) |
| 1GU263 | Dean C Smith Whittemore Scholarship | 7201U1 | NBFA-UG Scholarships | (450.00) | (800.00) | (800.00) |
| 1GU263 | Dean C Smith Whittemore Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU265 | Robert & Linda Spear Scholarship | 7201U0 | NBFA-Undergrad | (2,000.00) | (3,850.00) | (4,111.53) |
| 1GU265 | Robert & Linda Spear Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU266 | Michael Berry Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,500.00) | (3,450.00) | (6,600.23) |
| 1GU266 | Michael Berry Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 7201U0 | NBFA-Undergrad | (2,075.00) | (4,150.00) | (3,550.00) |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU268 | Gullotti MBA Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | (2,100.00) | (3,000.00) | (3,000.00) |
| 1GU268 | Gullotti MBA Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (50.26) |
| 1GU268 | Gullotti MBA Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU268 | Gullotti MBA Scholarship Fund | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1GU269 | Tracy Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (18.38) |
| 1GU269 | Tracy Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (1,400.00) |
| 1GU269 | Tracy Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU270 | Ernest Easter Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,800.00) | (5,700.00) | (7,920.43) |
| 1GU270 | Ernest Easter Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU272 | Edmund Miller Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,437.50) | (5,250.00) | (5,250.00) |
| 1GU272 | Edmund Miller Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU273 | Kyle Frey Endowed Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (48.68) |
| 1GU273 | Kyle Frey Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (5,000.00) |
| 1GU274 | Dean C Smith Thompson Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (4,000.00) | (2,052.01) |
| 1GU276 | Levine/Benson Technology Schol | 7200U1 | MBFA-UG Scholarships | (3,450.00) | (6,900.00) | (6,900.00) |
| 1GU276 | Levine/Benson Technology Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (66.76) |
| 1GU276 | Levine/Benson Technology Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (7,012.91) |
| 1GU277 | Nassikas Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (13,050.00) |
| 1GU278 | Class of 1953 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (7,525.00) | (12,790.00) | (15,838.47) |
| 1GU278 | Class of 1953 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU279 | The Joy Student Scholarship Fund | 7201U0 | NBFA-Undergrad | (28,075.00) | (26,800.00) | (64,427.89) |
| 1GU279 | The Joy Student Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU280 | Granite State Scholars Quasi Endow | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (144,939.08) |
| 1GU280 | Granite State Scholars Quasi Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU282 | Maurice C Paige Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (8,125.00) | (2,000.00) | (2,000.00) |
| 1GU282 | Maurice C Paige Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU283 | Lost Boys Scholarship Fund | 720100 | Need Based Financial Aid | 0.00 | 0.00 | (4,870.00) |
| 1GU284 | John & Kathryn Williams Scholarshi | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GU286 | Hanson Endowed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (58,778.00) | (78,750.00) | (67,500.00) |
| 1GU286 | Hanson Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU287 | Arthur H Carter | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (0.78) |
| 1GU287 | Arthur H Carter | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (111,568.00) |
| 1GU287 | Arthur H Carter | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU288 | Andrea VanGilder Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (200.00) | (200.00) |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,618.23) |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU291 | Pickett Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (11,350.00) | (23,700.00) | (110,606.00) |
| 1GU291 | Pickett Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU292 | James H Trainor Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (3,170.00) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GU292 | James H Trainor Memorial Scholarshp | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (7.95) |
| 1GU292 | James H Trainor Memorial Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 7201U0 | NBFA-Undergrad | (39,711.00) | (90,420.00) | (112,977.28) |
| 1GU293 | Gray-White-Shields Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU294 | Class of 1956 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (4,600.00) | (6,100.00) | (14,283.46) |
| 1GU294 | Class of 1956 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU296 | Unique Endowment Allocation Plan | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (0.19) |
| 1GU296 | Unique Endowment Allocation Plan | 7201U1 | NBFA-UG Scholarships | (789,721.00) | (958,136.00) | (1,025,819.00) |
| 1GU296 | Unique Endowment Allocation Plan | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (4,925.49) |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU298 | William Sanderson Endowed Scholarsh | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.69) |
| 1GU298 | William Sanderson Endowed Scholarsh | 7201U1 | NBFA-UG Scholarships | (680.00) | 0.00 | (1,390.00) |
| 1GU298 | William Sanderson Endowed Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU299 | Terragni Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,250.00) | (2,250.00) | (2,430.32) |
| 1GU299 | Terragni Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU300 | Wyman Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (5,400.00) | (5,700.00) | (6,261.66) |
| 1GU300 | Wyman Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU301 | Class of 1957 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (1,100.00) | (14,355.00) | (16,531.67) |
| 1GU301 | Class of 1957 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (6.38) |
| 1GU302 | Ormond A Roberts Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (10,330.00) |
| 1GU302 | Ormond A Roberts Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | (3,050.00) | (6,480.65) |
| 1GU303 | Weglarz Memorial Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 7201U0 | NBFA-Undergrad | (4,200.00) | (8,100.00) | (11,957.10) |
| 1GU305 | Libbey '79 Fund-Science Diversity | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (7,904.38) |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU307 | Rydin Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (3,000.00) | (11,000.00) |
| 1GU307 | Rydin Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU308 | UNH Rollinsford Area Scholarship | 7200U1 | MBFA-UG Scholarships | (3,600.00) | (8,801.00) | (7,000.00) |
| 1GU308 | UNH Rollinsford Area Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,674.57) |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (3,866.80) |
| 1GU310 | Takeuchi '48 & Rantala '44 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU311 | Edith M Blake Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (35,189.82) |
| 1GU311 | Edith M Blake Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 7201U0 | NBFA-Undergrad | (500.00) | (1,000.00) | (1,074.53) |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 7201U0 | NBFA-Undergrad | (1,325.00) | 0.00 | (7,407.90) |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU314 | William Heywood '60 Endowed Schol | 7201U0 | NBFA-Undergrad | 0.00 | (1,650.00) | (1,822.38) |
| 1GU314 | William Heywood '60 Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU315 | Fred J Bennett '54 | 7201U0 | NBFA-Undergrad | (1,938.00) | (2,300.00) | (2,300.00) |
| 1GU315 | Fred J Bennett '54 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (129.30) |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (925.00) | (2,000.00) | (2,000.00) |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU318 | Claycomb '75 Environmental Sciences | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (14.56) |
| 1GU318 | Claycomb '75 Environmental Sciences | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (7,700.00) |
| 1GU319 | Class of 1958 Endowed Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (28.57) |
| 1GU319 | Class of 1958 Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (12,500.00) |
| 1GU319 | Class of 1958 Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (3,323.86) |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU321 | William Wade Perkins Quasi Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 7201G1 | NBFA-Grad Scholarships | (2,000.00) | (5,900.00) | (5,900.00) |
| 1GU322 | Ambrose Occupational Therapy Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (21.47) |
| 1GU322 | Ambrose Occupational Therapy Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU324 | Muriel Weissman Student Scholarship | 7201U0 | NBFA-Undergrad | (12,300.00) | (24,850.00) | (34,994.22) |
| 1GU324 | Muriel Weissman Student Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU325 | Christopher Arre MSW Scholarship | 7201G1 | NBFA-Grad Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GU326 | Col John Howard Blewett Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2.79) |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------|---------------------|
| 1GU327 UNH Foreign Language Scholarship 7201U0 NBFA-Undergrad (1,600.00) (3,600.00) (3,903.46) | | |
| 1GU327 UNH Foreign Language Scholarship 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU328 UNH Engineering Scholarship 7201U0 NBFA-Undergrad (2,150.00) (3,350.00) (3,737.66) | | |
| 1GU328 UNH Engineering Scholarship 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU329 John '54 & Anne '56 Boehle Scholrsh 7201U0 NBFA-Undergrad (1,025.00) (1,400.00) (1,856.95) | | |
| 1GU329 John '54 & Anne '56 Boehle Scholrsh 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU330 J Todd Minor '76 Schol/Life Science 7201U0 NBFA-Undergrad (1,375.00) (2,650.00) (2,917.24) | | |
| 1GU330 J Todd Minor '76 Schol/Life Science 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU331 PB Allen '58 Tau Kappa Epsilon Scho 722305 Other Financial Aid-Scholarships (22,500.00) 0.00 0.00 | | |
| 1GU332 Claire & Henry Grady 7201U0 NBFA-Undergrad 0.00 0.00 (51.69) | | |
| 1GU332 Claire & Henry Grady 722305 Other Financial Aid-Scholarships (1,100.00) (2,300.00) (2,300.00) | | |
| 1GU333 Northeast Passage Athletic Excellen 7201U1 NBFA-UG Scholarships (2,500.00) (5,000.00) (2,500.00) | | |
| 1GU333 Northeast Passage Athletic Excellen 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU334 Dr JR & Veronica Bowen Scholarship 7201U0 NBFA-Undergrad 0.00 0.00 (2.00) | | |
| 1GU335 Jay McSharry '90 Diversity Schlrshp 7201U0 NBFA-Undergrad 0.00 0.00 (0.11) | | |
| 1GU335 Jay McSharry '90 Diversity Schlrshp 7201U1 NBFA-UG Scholarships (1,364.00) 0.00 (2,516.00) | | |
| 1GU335 Jay McSharry '90 Diversity Schlrshp 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU336 Hannaway '58 Scholarship Fund 7201U0 NBFA-Undergrad (1,575.00) (2,200.00) (2,200.00) | | |
| 1GU336 Hannaway '58 Scholarship Fund 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU337 Robert & Tina Dudley Scholarship Fn 7201U0 NBFA-Undergrad (1,200.00) 0.00 0.00 | | |
| 1GU337 Robert & Tina Dudley Scholarship Fn 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU338 Verne & Kay Brown Elec & Comp Scho 7201U0 NBFA-Undergrad (1,625.00) (2,000.00) (2,000.00) | | |
| 1GU338 Verne & Kay Brown Elec & Comp Scho 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU339 Stephany M Lavallee Nursing Schol 7201U1 NBFA-UG Scholarships (1,250.00) (2,000.00) (2,000.00) | | |
| 1GU339 Stephany M Lavallee Nursing Schol 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU340 Occupational Therapy Scholarship 722305 Other Financial Aid-Scholarships (250.00) 0.00 0.00 | | |
| 1GU341 Walter A. Calderwood Jr. '34 Schol. 7201U0 NBFA-Undergrad 0.00 (1,900.00) (3,562.02) | | |
| 1GU341 Walter A. Calderwood Jr. '34 Schol. 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU342 T. Ralph & Isabelle Meyers Fund 7201U0 NBFA-Undergrad 0.00 0.00 (2,245.50) | | |
| 1GU342 T. Ralph & Isabelle Meyers Fund 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU343 UNH Foundation Scholarship 7201U0 NBFA-Undergrad 0.00 0.00 (4,920.12) | | |
| 1GU343 UNH Foundation Scholarship 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU344 Patricia M. Flowers '45 Scholarship 7201U0 NBFA-Undergrad 0.00 0.00 (1.91) | | |
| 1GU344 Patricia M. Flowers '45 Scholarship 722305 Other Financial Aid-Scholarships 0.00 0.00 (24,188.00) | | |
| 1GU345 Muriel M. Barr Nursing Scholarship 7201U0 NBFA-Undergrad 0.00 0.00 (257.47) | | |
| 1GU345 Muriel M. Barr Nursing Scholarship 722305 Other Financial Aid-Scholarships (4,000.00) (8,000.00) (8,000.00) | | |
| 1GU346 Alice Freeman Reed Scholarship Fund 7201U1 NBFA-UG Scholarships 0.00 0.00 0.00 | | |
| 1GU346 Alice Freeman Reed Scholarship Fund 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU348 Jane & Lincoln Colby Scholarship 7201U0 NBFA-Undergrad 0.00 0.00 (9.73) | | |
| 1GU348 Jane & Lincoln Colby Scholarship 7201U1 NBFA-UG Scholarships (2,200.00) (1,000.00) (11,300.00) | | |
| 1GU348 Jane & Lincoln Colby Scholarship 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU349 Kerry Duncan Forbes Scholarship 7201U0 NBFA-Undergrad 0.00 0.00 (9.16) | | |
| 1GU349 Kerry Duncan Forbes Scholarship 7201U1 NBFA-UG Scholarships 0.00 (1,670.00) (19,650.00) | | |
| 1GU349 Kerry Duncan Forbes Scholarship 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU350 Blake Family Scholarship Fund 7201U0 NBFA-Undergrad 0.00 0.00 (4.60) | | |
| 1GU350 Blake Family Scholarship Fund 7201U1 NBFA-UG Scholarships 0.00 (1,800.00) 0.00 | | |
| 1GU350 Blake Family Scholarship Fund 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU351 Steelman Athletics Scholarship Fund 7201U0 NBFA-Undergrad 0.00 0.00 (0.80) | | |
| 1GU351 Steelman Athletics Scholarship Fund 7201U1 NBFA-UG Scholarships (679.00) (4,062.00) (4,062.00) | | |
| 1GU351 Steelman Athletics Scholarship Fund 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU352 Paul & Ann Stewart Memorial Schol. 7201U0 NBFA-Undergrad 0.00 0.00 (16.56) | | |
| 1GU352 Paul & Ann Stewart Memorial Schol. 7201U1 NBFA-UG Scholarships (1,035.00) (1,870.00) (5,070.00) | | |
| 1GU352 Paul & Ann Stewart Memorial Schol. 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU353 Doug & Stella Scamman Scholarship 7201U0 NBFA-Undergrad 0.00 0.00 (0.43) | | |
| 1GU353 Doug & Stella Scamman Scholarship 7201U1 NBFA-UG Scholarships (615.00) (1,000.00) (1,950.00) | | |
| 1GU353 Doug & Stella Scamman Scholarship 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU354 James Page & Amy Sherman Endowment 7201U0 NBFA-Undergrad 0.00 0.00 (0.99) | | |
| 1GU354 James Page & Amy Sherman Endowment 7201U1 NBFA-UG Scholarships (732.00) 0.00 (3,908.00) | | |
| 1GU354 James Page & Amy Sherman Endowment 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU355 Edward J. Flynn Scholarship Fund 7201U0 NBFA-Undergrad 0.00 0.00 (1.30) | | |
| 1GU355 Edward J. Flynn Scholarship Fund 7201U1 NBFA-UG Scholarships (1,774.00) 0.00 (15,410.00) | | |
| 1GU355 Edward J. Flynn Scholarship Fund 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU356 Gay Brookes '61 Scholarship Fund 7201U1 NBFA-UG Scholarships 0.00 (3,720.00) (1,863.16) | | |
| 1GU356 Gay Brookes '61 Scholarship Fund 722305 Other Financial Aid-Scholarships 0.00 0.00 0.00 | | |
| 1GU357 The Patrick Family Scholarship Fund 7201U1 NBFA-UG Scholarships 0.00 (1,380.00) (1,380.00) | | |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GU357 | The Patrick Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU358 | John D. DuRie Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (0.18) |
| 1GU358 | John D. DuRie Family Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (1,626.00) |
| 1GU358 | John D. DuRie Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2,143.54) |
| 1GU359 | The Zissi Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,840.00) | (1,840.00) |
| 1GU359 | The Zissi Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU360 | A. Storace, DMD Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (0.05) |
| 1GU360 | A. Storace, DMD Family Scholarship | 7201U1 | NBFA-UG Scholarships | (698.00) | (1,230.00) | (2,586.00) |
| 1GU360 | A. Storace, DMD Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GU361 | Hitchiner Manufacturing Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU362 | Dupont Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (5.92) |
| 1GU362 | Dupont Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (604.00) | (2,270.00) | (1,210.00) |
| 1GU362 | Dupont Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (0.14) |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 7201U1 | NBFA-UG Scholarships | (1,163.00) | (2,330.00) | (6,286.00) |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,072.00) | (1,000.00) | (6,680.97) |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,220.00) | (1,220.00) |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU366 | Virginia F. Small Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (26.85) |
| 1GU366 | Virginia F. Small Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,000.00) | (7,800.00) |
| 1GU366 | Virginia F. Small Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.38) |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 7201U1 | NBFA-UG Scholarships | (610.00) | (2,434.00) | (2,434.00) |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU368 | The Carver Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,570.00) | (1,570.00) |
| 1GU368 | The Carver Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (0.55) |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 7201U1 | NBFA-UG Scholarships | 0.00 | (6,100.00) | (6,100.00) |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU370 | Michael Riley Memorial Scholarship | 7201U1 | NBFA-UG Scholarships | (550.00) | (1,000.00) | (1,000.00) |
| 1GU370 | Michael Riley Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.35) |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 7201U1 | NBFA-UG Scholarships | (704.00) | (2,000.00) | (1,398.00) |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (3.87) |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 7201U1 | NBFA-UG Scholarships | (895.00) | (1,747.00) | (4,710.00) |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (124.49) |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,100.00) | (1,100.00) |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU374 | Harry A. Schult Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (9.65) |
| 1GU374 | Harry A. Schult Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,432.00) | (1,000.00) | (4,750.00) |
| 1GU374 | Harry A. Schult Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (0.81) |
| 1GU375 | Bradley & Judith Aiken Scholarship | 7201U1 | NBFA-UG Scholarships | (598.00) | (1,000.00) | (1,426.00) |
| 1GU375 | Bradley & Judith Aiken Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU376 | Barbara Rose Noonan Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.21) |
| 1GU376 | Barbara Rose Noonan Scholarship | 7201U1 | NBFA-UG Scholarships | (565.00) | (1,000.00) | (1,520.00) |
| 1GU376 | Barbara Rose Noonan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (4,193.04) |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,700.00) | (8,400.00) |
| 1GU380 | The Fund for New Hampshire Students | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 7201U0 | NBFA-Undergrad | (101,375.00) | (43,150.00) | (111,192.50) |
| 1GU381 | Class of 1970 Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,334.24) |
| 1GU381 | Class of 1970 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 7201U0 | NBFA-Undergrad | (600.00) | (7,050.00) | (7,929.84) |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU383 | Craig & Linda Rydin Scholarship | 7201U1 | NBFA-UG Scholarships | (47,375.00) | (98,375.00) | (98,375.00) |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Code | Description | Fund | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | (13,000.00) | (13,000.00) |
| 1GU385 | Richard & Carol Trombly Scholarship | 7201U0 | NBFA-Undergrad | (1,225.00) | (1,200.00) | (1,384.37) |
| 1GU385 | Richard & Carol Trombly Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (32,126.18) |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (18.21) |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 7201U1 | NBFA-UG Scholarships | (1,243.00) | (2,490.00) | (5,000.00) |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU388 | Cf' of '64 Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (3,475.00) | (5,450.00) | (5,810.31) |
| 1GU388 | Cf' of '64 Endowed Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU389 | MBA Class of 1987 Scholarhp Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (4,900.00) | (15,400.00) |
| 1GU389 | MBA Class of 1987 Scholarhp Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU390 | Leon Kenison Civil Engineering Schl | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (21.00) |
| 1GU390 | Leon Kenison Civil Engineering Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (8.53) |
| 1GU391 | Eugene A. Savage Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (2,350.00) |
| 1GU392 | McDevitt Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,150.00) | (1,750.00) | (1,750.00) |
| 1GU392 | McDevitt Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 7201U1 | NBFA-UG Scholarships | (4,000.00) | 0.00 | (5,518.21) |
| 1GU393 | Judith Anne Hill '48 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU394 | Class of 1962 Student Enrichment | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (6,490.00) |
| 1GU395 | Class of 1963 Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | (3,750.00) | (3,816.15) |
| 1GU395 | Class of 1963 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (3,337.35) |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU397 | UNH Student Impact Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (10,000.00) |
| 1GU398 | Charron Class of 1964 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2,292.79) |
| 1GU398 | Charron Class of 1964 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU399 | Jeanette & Cedric Ruitter Scholarsh | 7201U0 | NBFA-Undergrad | (3,150.00) | (2,250.00) | (12,962.04) |
| 1GU399 | Jeanette & Cedric Ruitter Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (5,837.05) |
| 1GU400 | Charles & Miriam Nelson Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (23,000.00) |
| 1GU401 | Carl Sherman Batchelder Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (1,000.00) | (1,531.04) |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (6,935.01) |
| 1GU403 | Henry & Estelle Hunt Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (241.39) |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (7,500.00) |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU405 | The Clark Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (3,301.69) |
| 1GU405 | The Clark Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU406 | Edmund C. Tarbell II Family Schol. | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (25.63) |
| 1GU406 | Edmund C. Tarbell II Family Schol. | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (15,225.00) |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scolarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 1,000.00 | (500.00) |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.22) |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (2,820.00) |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU410 | Gorman Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,775.09) |
| 1GU410 | Gorman Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (3,495.00) | (3,495.00) |
| 1GU410 | Gorman Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU411 | Barbara & Irving Wood Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,329.34) |
| 1GU411 | Barbara & Irving Wood Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (3,485.00) | (3,485.00) |
| 1GU411 | Barbara & Irving Wood Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU412 | Ellis-Armstrong Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (23.41) |
| 1GU412 | Ellis-Armstrong Family Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (2,450.00) |
| 1GU412 | Ellis-Armstrong Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (4,194.00) |
| 1GU414 | Pilot Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (16.08) |
| 1GU414 | Pilot Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (12,400.00) | (31,050.00) |
| 1GU414 | Pilot Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2.60) |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | (4,350.00) |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 1GU416 | Bean Family Endowed Fund - Schol. | 7201U1 | NBFA-UG Scholarships | (200.00) | (440.00) | (440.00) |
| 1GU416 | Bean Family Endowed Fund - Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,300.00) | (2,300.00) |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU418 | The Montrone Family Scholarships | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (25,000.00) | (25,000.00) |
| 1GU419 | Class of 2015 Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1,763.63) |
| 1GU420 | Zachary Scott Moore Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (10,000.00) | (50,000.00) |
| 1GU421 | NH Veterans Family Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2,384.53) |
| 1GU421 | NH Veterans Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (1.50) |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (2,345.00) |
| 1GU423 | June C. Tanner Endowed Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (40,588.50) |
| 1GU423 | June C. Tanner Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 7201U0 | NBFA-Undergrad | (1,500.00) | 0.00 | (3,100.73) |
| 1GU424 | Connie Chung & Maury Povich Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU425 | George Guptill '28 Memorial Schol. | 7201U0 | NBFA-Undergrad | 0.00 | (1,500.00) | (6,455.49) |
| 1GU425 | George Guptill '28 Memorial Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU426 | Great East Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (5.31) |
| 1GU426 | Great East Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (930.00) |
| 1GU427 | Governor's Success Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2,851.53) |
| 1GU427 | Governor's Success Scholarship | 7201U1 | NBFA-UG Scholarships | (15,000.00) | (10,000.00) | (30,000.00) |
| 1GU428 | Elizabeth Ward Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | (20,000.00) | (120,000.00) |
| 1GU429 | Susan H. McFarland '72 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (1,000.00) | (2,175.10) |
| 1GU429 | Susan H. McFarland '72 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (440.64) |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU431 | James & Anne Twaddle Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | (2,423.53) |
| 1GU431 | James & Anne Twaddle Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU432 | Leonard Seeche Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU432 | Leonard Seeche Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU434 | R. Spencer Potts '92 Scholarship | 7200U1 | MBFA-UG Scholarships | (10,000.00) | (32,000.00) | (24,000.00) |
| 1GU434 | R. Spencer Potts '92 Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 16,000.00 |
| 1GU435 | Richard & Margot Oman Scholarship | 7201U0 | NBFA-Undergrad | (555.00) | 0.00 | 0.00 |
| 1GU436 | Hubbell Engineering Scholarship | 7200U0 | MBFA-Undergrad | (620.00) | 0.00 | 0.00 |
| 1GU437 | Stuart Eynon '49 Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU438 | Erick Faul '00 Scholarship | 7201U0 | NBFA-Undergrad | (1,350.00) | 0.00 | 0.00 |
| 1GU439 | Elias Gordon '59 Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU440 | PAUL -Stewart Family Scholarship | 7200U0 | MBFA-Undergrad | (600.00) | 0.00 | 0.00 |
| 1GU441 | COLSA - Stewart Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU443 | Vickers Family Scholarship | 7201U0 | NBFA-Undergrad | (2,500.00) | 0.00 | 0.00 |
| 1GU443 | Vickers Family Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GU445 | David Burton Schol for Mathematics | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GW001 | NH College Transfer Scholarship | 722305 | Other Financial Aid-Scholarships | (3,750.00) | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 722305 | Other Financial Aid-Scholarships | (6,848.12) | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (6,210.25) |
| 1GZ012 | SMI SCHOLARSHIPS | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 722305 | Other Financial Aid-Scholarships | (50,199.09) | (45,476.00) | (45,476.00) |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 722305 | Other Financial Aid-Scholarships | (26,225.50) | (6,200.00) | (6,200.00) |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 7200U0 | MBFA-Undergrad | (2,072.45) | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 7200U1 | MBFA-UG Scholarships | (37,778.96) | (44,001.00) | (44,001.00) |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 721110 | Asstship-Grad Fee Waiver | (472.50) | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 721155 | Asstship-Tuition Waiver | 0.00 | (6,745.12) | (14,273.37) |
| 1UA000 | Acad Affairs Educational & General | 720002 | MBFA-UG Honors Program Sch(non-res) | (3,000.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 720026 | MBFA-Grad Sum T.A.Fellowship Stpnd | (157,500.00) | (157,500.00) | (157,500.00) |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

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|--------|------------------------------------|--------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UA000 | Acad Affairs Educational & General | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 720030 | MBFA-Grad Merit Scholarship | 0.00 | (2,500.00) | (5,500.00) |
| 1UA000 | Acad Affairs Educational & General | 720032 | MBFA-Grad Part Tuition Scholarship | (3,105.63) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 7201G1 | NBFA-Grad Scholarships | (41,173.50) | (45,629.00) | (68,329.00) |
| 1UA000 | Acad Affairs Educational & General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (24,618.75) | (26,093.00) | (51,129.25) |
| 1UA000 | Acad Affairs Educational & General | 721042 | Waivers-Grad Insurance Pymts | (21,660.00) | (23,370.00) | (49,020.00) |
| 1UA000 | Acad Affairs Educational & General | 721100 | Assistantships | (74,246.25) | (109,194.50) | (161,179.68) |
| 1UA000 | Acad Affairs Educational & General | 721110 | Asstship-Grad Fee Waiver | (985.00) | (1,872.00) | (3,266.00) |
| 1UA000 | Acad Affairs Educational & General | 721115 | Asstship-Grad TW | (35,583.13) | (30,236.25) | (56,167.50) |
| 1UA000 | Acad Affairs Educational & General | 721120 | Asstship-Grad Asst TW Non Res | 0.00 | 0.00 | (6,485.25) |
| 1UA000 | Acad Affairs Educational & General | 721125 | Asstship-Grad TW Summer | (61,425.25) | (64,035.14) | (68,680.27) |
| 1UA000 | Acad Affairs Educational & General | 721130 | Asstship-Grad Project TW Non Res | (6,100.00) | (11,605.00) | (12,060.00) |
| 1UA000 | Acad Affairs Educational & General | 721155 | Asstship-Tuition Waiver | (16,918.12) | (11,757.75) | (18,842.00) |
| 1UA000 | Acad Affairs Educational & General | 722105 | Intercollege Graduate Program Fin A | 9,367.10 | 7,128.54 | 20,820.32 |
| 1UA000 | Acad Affairs Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | (116,075.00) | (89,388.00) | (171,965.00) |
| 1UA000 | Acad Affairs Educational & General | 722115 | Graduate Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722125 | RCM Continuing Ed Aid Allocation | (591.00) | (269.00) | (345.50) |
| 1UA000 | Acad Affairs Educational & General | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722305 | Other Financial Aid-Scholarships | (12,000.00) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 7201G1 | NBFA-Grad Scholarships | (1,710.00) | (2,295.00) | (2,295.00) |
| 1UB000 | COLSA General Fund | 721042 | Waivers-Grad Insurance Pymts | (86,830.00) | (77,520.00) | (152,000.00) |
| 1UB000 | COLSA General Fund | 721115 | Asstship-Grad TW | (751,115.00) | (782,421.50) | (1,369,509.00) |
| 1UB000 | COLSA General Fund | 721130 | Asstship-Grad Project TW Non Res | (52,185.00) | (46,800.00) | (95,325.00) |
| 1UB000 | COLSA General Fund | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 722105 | Intercollege Graduate Program Fin A | 2,242.70 | (21,942.96) | (40,165.71) |
| 1UB000 | COLSA General Fund | 722110 | RCM-Fin Aid Alloc-Undergrad | (6,570,859.00) | (6,577,978.00) | (12,654,755.00) |
| 1UB000 | COLSA General Fund | 722125 | RCM Continuing Ed Aid Allocation | (20,695.00) | (19,904.00) | (25,595.00) |
| 1UB000 | COLSA General Fund | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 721041 | Waivers-Grad Fee Waivers | 0.00 | (458.00) | (458.00) |
| 1UB022 | State AES Funds | 721042 | Waivers-Grad Insurance Pymts | (15,435.60) | (27,360.00) | (52,440.00) |
| 1UB022 | State AES Funds | 721135 | Asstship-Grad Research Asst TW-Res | (297.68) | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 721155 | Asstship-Tuition Waiver | (120,520.00) | (152,686.00) | (283,811.50) |
| 1UC000 | COLA Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (178,115.00) | (277,951.50) | (372,912.25) |
| 1UC000 | COLA Educational and General | 720032 | MBFA-Grad Part Tuition Scholarship | (152,554.14) | (190,484.08) | (365,572.68) |
| 1UC000 | COLA Educational and General | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 721042 | Waivers-Grad Insurance Pymts | (70,680.00) | (81,510.00) | (161,690.00) |
| 1UC000 | COLA Educational and General | 721051 | Waivers-Continuing Ed Waivers | (9,260.00) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 721115 | Asstship-Grad TW | (142,859.40) | (147,850.77) | (271,851.04) |
| 1UC000 | COLA Educational and General | 721120 | Asstship-Grad Asst TW Non Res | (604,680.87) | (684,357.74) | (1,325,977.50) |
| 1UC000 | COLA Educational and General | 721130 | Asstship-Grad Project TW Non Res | (17,580.00) | (42,592.50) | (37,360.00) |
| 1UC000 | COLA Educational and General | 722105 | Intercollege Graduate Program Fin A | (2,760.21) | (5,827.11) | (16,973.55) |
| 1UC000 | COLA Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (10,412,742.00) | (10,373,839.00) | (19,957,255.00) |
| 1UC000 | COLA Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (42,901.00) | (36,266.00) | (46,635.00) |
| 1UC001 | CPS Education Program | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (57,562.38) | (44,789.75) | (127,245.25) |
| 1UD000 | CEPS Educational and General | 720030 | MBFA-Grad Merit Scholarship | (87,500.00) | 0.00 | (5,000.00) |
| 1UD000 | CEPS Educational and General | 720032 | MBFA-Grad Part Tuition Scholarship | (7,500.00) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (85,147.50) | (39,356.00) | (74,794.00) |
| 1UD000 | CEPS Educational and General | 721042 | Waivers-Grad Insurance Pymts | (186,010.00) | (189,810.00) | (364,230.00) |
| 1UD000 | CEPS Educational and General | 721115 | Asstship-Grad TW | (1,569,256.00) | (1,502,527.75) | (2,780,189.88) |
| 1UD000 | CEPS Educational and General | 721130 | Asstship-Grad Project TW Non Res | (174,835.00) | (156,758.38) | (275,552.63) |
| 1UD000 | CEPS Educational and General | 721145 | Asstship-Grad Asst Tuition | 0.00 | (25,730.75) | (46,436.00) |
| 1UD000 | CEPS Educational and General | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 722105 | Intercollege Graduate Program Fin A | (8,849.59) | 20,641.53 | 36,318.94 |
| 1UD000 | CEPS Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (9,873,447.00) | (9,507,304.00) | (18,290,210.00) |
| 1UD000 | CEPS Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (41,362.00) | (46,363.00) | (59,619.00) |
| 1UD000 | CEPS Educational and General | 722301 | Other Financial Aid-Grad | (81,740.00) | (136,540.00) | (250,140.00) |
| 1UE000 | PAUL Education and General | 7200G1 | MBFA-Grad Scholarships | (124,512.53) | (117,415.53) | (235,181.06) |
| 1UE000 | PAUL Education and General | 721042 | Waivers-Grad Insurance Pymts | (16,530.00) | (10,260.00) | (21,660.00) |
| 1UE000 | PAUL Education and General | 721115 | Asstship-Grad TW | (219,230.72) | (102,664.22) | (200,834.19) |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|---------------------|
| 1UE000 PAUL Education and General 721130 Asstship-Grad Project TW Non Res | (16,500.00) | (37,280.00) |
| 1UE000 PAUL Education and General 721155 Asstship-Tuition Waiver | (2,547.62) | (4,800.00) |
| 1UE000 PAUL Education and General 722105 Intercollege Graduate Program Fin A | 0.00 | 0.00 |
| 1UE000 PAUL Education and General 722110 RCM-Fin Aid Alloc-Undergrad | (5,498,646.00) | (10,041,133.00) |
| 1UE000 PAUL Education and General 722125 RCM Continuing Ed Aid Allocation | (4,456.00) | (5,243.00) |
| 1UE000 PAUL Education and General 722301 Other Financial Aid-Grad | (200,837.00) | (370,717.00) |
| 1UE000 PAUL Education and General 722310 Other Financial Aid-Misc Dept Schol | 0.00 | (1,000.00) |
| 1UE001 PAUL E&G - CPS 722301 Other Financial Aid-Grad | (4,969.50) | (9,120.00) |
| 1UE002 Ctr for Social Innovatn & Enterprse 722305 Other Financial Aid-Scholarships | 0.00 | (500.00) |
| 1UF000 HHS Educational and General 720028 MBFA-Grad Full Tuition Scholarship | (53,261.63) | (145,090.57) |
| 1UF000 HHS Educational and General 721042 Waivers-Grad Insurance Pymts | (21,660.00) | (52,440.00) |
| 1UF000 HHS Educational and General 721115 Asstship-Grad TW | (236,925.61) | (528,671.70) |
| 1UF000 HHS Educational and General 721130 Asstship-Grad Project TW Non Res | 0.00 | (13,290.00) |
| 1UF000 HHS Educational and General 722110 RCM-Fin Aid Alloc-Undergrad | (3,886,330.00) | (7,448,681.00) |
| 1UF000 HHS Educational and General 722125 RCM Continuing Ed Aid Allocation | (9,636.00) | (11,728.00) |
| 1UR000 VPRPS Educational and General 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 1UR000 VPRPS Educational and General 721115 Asstship-Grad TW | 0.00 | 0.00 |
| 1UR000 VPRPS Educational and General 721155 Asstship-Tuition Waiver | 0.00 | 0.00 |
| 1US000 Athletics Education&General-RCM 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 |
| 1US000 Athletics Education&General-RCM 722000 Athletic Financial Aid | (3,287,230.50) | (6,411,119.85) |
| 1US000 Athletics Education&General-RCM 722120 Undergrad Fin Aid Offset | 3,263,241.00 | 6,396,120.00 |
| 1UU000 Institutional Educational & General 720002 MBFA-UG Honors Program Sch(non-res) | (30,000.00) | (63,667.00) |
| 1UU000 Institutional Educational & General 720004 MBFA-UG Fellowship Arts | (136,266.00) | (262,166.00) |
| 1UU000 Institutional Educational & General 720006 MBFA-UG Schol Aid for Music Student | (288,250.00) | (574,500.00) |
| 1UU000 Institutional Educational & General 720014 MBFA-UG Presidential Scholarships | (2,792,758.00) | (5,127,517.00) |
| 1UU000 Institutional Educational & General 720016 MBFA-UG Deans Scholarship | (2,431,125.00) | (5,035,875.00) |
| 1UU000 Institutional Educational & General 720020 MBFA-UG Talent Search Scholarship | (3,628.00) | (3,660.00) |
| 1UU000 Institutional Educational & General 720022 MBFA-UG Directors Scholarship | (2,552,897.95) | (3,832,047.95) |
| 1UU000 Institutional Educational & General 720105 NBFA-UG Internatnal Student Scholar | (122,000.00) | (250,000.00) |
| 1UU000 Institutional Educational & General 720115 NBFA-UG Opportunity Scholarship | (1,659,137.50) | (3,376,785.00) |
| 1UU000 Institutional Educational & General 720120 NBFA-UG ROTC Room-Board Scholarship | (358,718.00) | (781,592.00) |
| 1UU000 Institutional Educational & General 720125 NBFA-UG SEOG Matching | (613,083.00) | (613,083.00) |
| 1UU000 Institutional Educational & General 720135 NBFA-UG Resident Tuition Grant | (7,598,087.50) | (13,532,808.77) |
| 1UU000 Institutional Educational & General 720140 NBFA-UG Non Resident Tuition Grant | (22,918,146.25) | (42,705,293.59) |
| 1UU000 Institutional Educational & General 720205 Entitlements-UG War Orphan SchlrsHp | (7,570.00) | (43,590.00) |
| 1UU000 Institutional Educational & General 720206 War Orphan grad | 0.00 | 0.00 |
| 1UU000 Institutional Educational & General 720210 Entitlements-UG Sum Over 65 TW | (4,320.00) | 0.00 |
| 1UU000 Institutional Educational & General 720215 Entitlements-UG Contg Ed Over 65 TW | (68,928.00) | (92,949.00) |
| 1UU000 Institutional Educational & General 720220 Entitlements-UG Reg Sess Over 65 TW | 0.00 | 0.00 |
| 1UU000 Institutional Educational & General 720225 Entitlements-UG Handicap Student TW | (47,907.50) | (137,740.26) |
| 1UU000 Institutional Educational & General 720300 Unallocated Inst Undergrad Fin Aid | (6,305.00) | (10,475.00) |
| 1UU000 Institutional Educational & General 721015 Waivers-UG Oyster River TW Student | (20,152.00) | (40,860.00) |
| 1UU000 Institutional Educational & General 721020 Waivers-UG NH National Guard TW | (732,526.70) | (1,270,221.80) |
| 1UU000 Institutional Educational & General 721021 Waivers-Grad NH National Guard TW | (188,402.00) | (275,526.56) |
| 1UU000 Institutional Educational & General 721030 Waivers-GradFall-SpOysterRiverTchTW | (62,352.00) | (128,786.00) |
| 1UU000 Institutional Educational & General 721050 Waivers-Cooperating Teacher Waiver | (18,641.00) | (34,024.00) |
| 1UU000 Institutional Educational & General 721051 Waivers-Continuing Ed Waivers | 0.00 | 0.00 |
| 1UU000 Institutional Educational & General 721052 National Guard non-degree | (11,242.00) | (18,667.50) |
| 1UU000 Institutional Educational & General 721061 Waivers-Fire/Police Child XV187-A-2 | 0.00 | (17,508.00) |
| 1UU000 Institutional Educational & General 721062 Waivers-Foster Children XV188-D:43 | 0.00 | 0.00 |
| 1UU000 Institutional Educational & General 721066 Waivers- Non Res Special Agreement | (31,956.00) | (14,570.00) |
| 1UU000 Institutional Educational & General 722120 Undergrad Fin Aid Offset | 33,124,205.00 | 62,204,359.00 |
| 1UU000 Institutional Educational & General 722125 RCM Continuing Ed Aid Allocation | 119,842.00 | 149,165.50 |
| 1UU001 Institutional Bud-Proj Adjs 720300 Unallocated Inst Undergrad Fin Aid | 0.00 | 0.00 |
| 1UX026 CE State PAU 721042 Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) |
| 1UX026 CE State PAU 721155 Asstship-Tuition Waiver | (7,671.25) | (17,250.50) |
| 1UZ024 Marine Sciences & Ocean Engineering 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 |
| 1UZ025 Shoals Marine Laboratory 722305 Other Financial Aid-Scholarships | (71,757.41) | (7,210.00) |
| 1UZ030 Center for Coastal & Ocean Mapping 721042 Waivers-Grad Insurance Pymts | 0.00 | (13,680.00) |
| 1UZ030 Center for Coastal & Ocean Mapping 721115 Asstship-Grad TW | 0.00 | (9,600.00) |
| 1UZ030 Center for Coastal & Ocean Mapping 721130 Asstship-Grad Project TW Non Res | (17,124.00) | (27,286.03) |
| 1UZ030 Center for Coastal & Ocean Mapping 721155 Asstship-Tuition Waiver | (2,533.00) | (4,893.35) |
| 1UZ030 Center for Coastal & Ocean Mapping 722300 Other Financial Aid | 0.00 | 0.00 |
| 1XB049 Oyster Riv-Quant Non-point N Fluxes 721042 Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 1XB049 Oyster Riv-Quant Non-point N Fluxes 721155 Asstship-Tuition Waiver | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|---|--------|------------------------------|-------------------|---------------------|-------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| ***Total | Less: student financial aid - all other | | (58,272,630.27) | (102,878,219.48) | (107,108,759.43) | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 110206 | Resource Management and 2010 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 110273 | Frankia Signal Molecule | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 721155 | Asstship-Tuition Waiver | (2,372.50) | (2,590.25) | (7,130.63) |
| 110280 | White Pine Forest Health | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 721155 | Asstship-Tuition Waiver | (1,821.25) | 0.00 | 0.00 |
| 110304 | Striped Skunks and Raccoons | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110304 | Striped Skunks and Raccoons | 721155 | Asstship-Tuition Waiver | (1,065.00) | 0.00 | (8,595.50) |
| 110305 | Effects of Emerald Ash Borer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (57.00) | (57.00) |
| 110305 | Effects of Emerald Ash Borer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 721155 | Asstship-Tuition Waiver | 0.00 | (272.01) | (272.01) |
| 110311 | Perennial Legume-Grass Mixture | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 110311 | Perennial Legume-Grass Mixture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 721155 | Asstship-Tuition Waiver | (2,591.25) | (5,440.25) | (10,210.50) |
| 110313 | Managing Invasive Plants | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 110320 | Chaga Resources in the WMNF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 721155 | Asstship-Tuition Waiver | 0.00 | (7,070.25) | (13,280.50) |
| 110325 | Effects of Emerald Ash Borer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,083.00) | (2,223.00) |
| 110325 | Effects of Emerald Ash Borer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 721155 | Asstship-Tuition Waiver | 0.00 | (5,168.24) | (12,138.49) |
| 110334 | Optimizing AquaponicProduction | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 721155 | Asstship-Tuition Waiver | (6,211.25) | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 721155 | Asstship-Tuition Waiver | (4,671.25) | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 721155 | Asstship-Tuition Waiver | (7,046.25) | 0.00 | 0.00 |
| 110344 | Skunks & Raccoons in ORV Prog | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110344 | Skunks & Raccoons in ORV Prog | 721155 | Asstship-Tuition Waiver | (2,336.00) | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | |
| 111C48 | Resuspension in Great Bay | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 721100 | Assistantships | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 721100 | Assistantships | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 721100 | Assistantships | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 721100 | Assistantships | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 721100 | Assistantships | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 721100 | Assistantships | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 721100 | Assistantships | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 111D48 | 2012-2017 CRRC Admin | 721155 | Asstship-Tuition Waiver | 0.00 | (7,452.75) |
| 111D55 | Interactions in Oysters YR2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 721100 | Assistantships | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 721100 | Assistantships | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 721100 | Assistantships | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 721155 | Asstship-Tuition Waiver | 0.00 | (4,670.25) |
| 111D89 | Great Bay Sediment Nutrients | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 721100 | Assistantships | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 721100 | Assistantships | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 721100 | Assistantships | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721100 | Assistantships | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 721100 | Assistantships | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 111E08 | NIST Fluorescent Probes | 721100 | Assistantships | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) |
| 111E16 | Continuation of NOAA JHC | 721042 | Waivers-Grad Insurance Pymts | (20,520.00) | (17,043.00) |
| 111E16 | Continuation of NOAA JHC | 721100 | Assistantships | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 721155 | Asstship-Tuition Waiver | (89,199.25) | (82,133.99) |
| 111E29 | Chemical Signatures as Tags | 721100 | Assistantships | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 111E32 | FIREX | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 111E32 | FIREX | 721100 | Assistantships | 0.00 | 0.00 |
| 111E32 | FIREX | 721155 | Asstship-Tuition Waiver | (6,971.25) | (6,970.25) |
| 111E37 | Pathogenic Vibrio in NH | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 721100 | Assistantships | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 721155 | Asstship-Tuition Waiver | (1,530.00) | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 111E41 | 1588 Timing Security-SmartGrid | 721100 | Assistantships | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 721155 | Asstship-Tuition Waiver | 0.00 | (3,342.75) |
| 111E52 | CRRC Admin | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 111E52 | CRRC Admin | 721155 | Asstship-Tuition Waiver | (8,987.50) | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 721100 | Assistantships | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | |
| 111E60 | Sustainability of NE Aquacult | 721100 | Assistantships | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 721155 | Asstship-Tuition Waiver | (6,996.25) | (6,970.25) |
| 111E63 | Berlinsky-Striped Bass | 721100 | Assistantships | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 721042 | Waivers-Grad Insurance Pymts | (524.40) | 0.00 |
| 111E69 | Whistler Vibrio | 721100 | Assistantships | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 721155 | Asstship-Tuition Waiver | (253.57) | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 721100 | Assistantships | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 721100 | Assistantships | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 112149 | Neutrals | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 112149 | Neutrals | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (3,420.00) |
| 112169 | Models for Manufacturing | 721100 | Assistantships | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 721155 | Asstship-Tuition Waiver | (6,835.25) | (9,707.75) |
| 112170 | Hierarchical-Fractal Interface | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (3,420.00) |
| 112170 | Hierarchical-Fractal Interface | 721100 | Assistantships | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 721155 | Asstship-Tuition Waiver | 0.00 | (4,548.00) |
| 112183 | Monitoring Odontocete Shifts | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 721155 | Asstship-Tuition Waiver | (6,211.25) | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 112190 | High Reynolds Numbers | 721100 | Assistantships | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 721155 | Asstship-Tuition Waiver | 0.00 | (8,503.00) |
| 112192 | Development of Autonomous | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 112192 | Development of Autonomous | 721100 | Assistantships | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 721155 | Asstship-Tuition Waiver | 0.00 | (7,492.75) |
| 112193 | High-Frequency Scattering | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 |
| 112193 | High-Frequency Scattering | 721100 | Assistantships | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 721155 | Asstship-Tuition Waiver | (8,222.50) | 0.00 |
| 112195 | Underwater Munitions Pressure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 721100 | Assistantships | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 721155 | Asstship-Tuition Waiver | (5,987.25) | (7,452.75) |
| 112199 | Cold Regions Operations | 721100 | Assistantships | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 721100 | Assistantships | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 721155 | Asstship-Tuition Waiver | (4,671.25) | 0.00 |
| 112201 | Synthetic Polymers | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 112201 | Synthetic Polymers | 721100 | Assistantships | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 |
| 115107 | Global Cropland Area Database | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 115107 | Global Cropland Area Database | 721100 | Assistantships | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 721155 | Asstship-Tuition Waiver | 0.00 | (4,610.75) |
| 115113 | Cottontail Genetics USGS | 721100 | Assistantships | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 721100 | Assistantships | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 115123 | FWS: Shrubland Bird | 721100 | Assistantships | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 721155 | Asstship-Tuition Waiver | 0.00 | (550.25) |
| 115132 | ADEON | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 115132 | ADEON | 721100 | Assistantships | 0.00 | 0.00 |
| 115132 | ADEON | 721155 | Asstship-Tuition Waiver | (5,139.25) | (5,909.25) |
| 115144 | Little Brown Bats Populations | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 115144 | Little Brown Bats Populations | 721100 | Assistantships | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 |
| 120071 | Flooded Pavement Assessment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 721100 | Assistantships | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 721100 | Assistantships | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 13F089 | Moose Population Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | (600.50) | (600.50) |
| 13F091 | Regional Tern Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F091 | Regional Tern Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 721155 | Asstship-Tuition Waiver | 0.00 | (4,670.25) | (4,870.25) |
| 13GFN0 | 2009-2010 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN1 | 2010-2011 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN7 | 2006-2007 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN8 | 2007-2008 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN9 | 2008-2009 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 7201U1 | NBFA-UG Scholarships | 0.00 | (70,562.00) | (91,090.00) |
| 13H188 | Child Welfare Tuition Partners | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 721000 | Waivers (Non-Assistantships) | (62,927.00) | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 13R264 | NHRIC: Numerical Modeling Tool | 721155 | Asstship-Tuition Waiver | 0.00 | (6,642.25) | (6,642.25) |
| 13R265 | NHRC Microstructure and Mech | 721042 | Waivers-Grad Insurance Pymts | 1,140.00 | (2,280.00) | (2,280.00) |
| 13R265 | NHRC Microstructure and Mech | 721155 | Asstship-Tuition Waiver | 0.00 | (10,812.50) | (10,812.50) |
| 13R285 | NHRC Dev. Watts Pipe Tool | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (4,560.00) |
| 13R285 | NHRC Dev. Watts Pipe Tool | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R285 | NHRC Dev. Watts Pipe Tool | 721155 | Asstship-Tuition Waiver | (7,671.25) | (13,180.50) | (27,121.00) |
| 13R297 | Diameter Bioreactor (VDB) | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 721100 | Assistantships | (7,671.25) | 0.00 | 0.00 |
| 13R299 | NHRC: C3I, Inc | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13R299 | NHRC: C3I, Inc | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R299 | NHRC: C3I, Inc | 721155 | Asstship-Tuition Waiver | (4,995.25) | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 13T073 | Living Bridge: Benchmark-AID | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 721155 | Asstship-Tuition Waiver | (1,533.75) | (4,612.75) | (4,612.75) |
| 13T081 | Layer Coefficients SPR# 26962N | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 13T081 | Layer Coefficients SPR# 26962N | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 721155 | Asstship-Tuition Waiver | (2,303.75) | (3,842.75) | (7,685.50) |
| 13T082 | Concrete Bridge Curb SPR26962P | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (3,726.37) |
| 13T083 | Cracking Performance SPR26962O | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 13T083 | Cracking Performance SPR26962O | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 721155 | Asstship-Tuition Waiver | (5,139.25) | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 13T084 | Gusset-Less Truss SPR #26962M | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (3,342.75) |
| 13V113 | Chloride Mitigation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13ZU09 | 2008-2009 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU10 | 2009-2010 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU11 | 2010-2011 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU15 | 2014-2015 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU16 | 2015-2016 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU17 | 2016-2017 UNIQUE Grant | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 1,400.00 |
| 13ZU18 | 2017-2018 UNIQUE Grant | 720102 | NBFA-UG UNIQUE Grant | 0.00 | (527,775.00) | (511,900.00) |
| 13ZU19 | 2018-2019 UNIQUE Grant | 720102 | NBFA-UG UNIQUE Grant | (237,000.00) | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (1,710.00) | (2,850.00) |
| 143339 | CRaTER Science Mission Phase | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 721155 | Asstship-Tuition Waiver | (525.62) | (1,575.37) | (3,395.62) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 143343 | CLUSTER EDI MO-DA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 143385 | C-SWEPA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 721110 | Asstship-Grad Fee Waiver | (6,971.25) | 0.00 | (6,970.25) |
| 143385 | C-SWEPA | 721155 | Asstship-Tuition Waiver | 0.00 | (6,970.25) | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 143388 | MHD & Kinetic Effect Integrat. | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,050.25) |
| 143390 | STEREO-PLASTIC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,710.00) |
| 143394 | Ring Current Acceleration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (1,575.37) |
| 143395 | Ring Current Pressure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 143401 | High-Res Mass Spectrometer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (1,050.25) |
| 143404 | RADAR at Jakobshavn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 143408 | Origin of Particles | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (525.13) |
| 143412 | Snowmelt in RRB | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 143412 | Snowmelt in RRB | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (2,302.75) |
| 143413 | NASA HGI-EMIC Waves | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 143414 | SIPM Compton Telescope | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 721155 | Asstship-Tuition Waiver | (4,161.25) | (7,000.25) | (11,130.50) |
| 143419 | NH Space Grant | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (6,840.00) | (6,840.00) |
| 143419 | NH Space Grant | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 721155 | Asstship-Tuition Waiver | (8,222.50) | (24,971.38) | (24,971.38) |
| 143423 | Sawtooth Oscillations | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | (570.00) |
| 143423 | Sawtooth Oscillations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 721155 | Asstship-Tuition Waiver | (525.62) | 0.00 | (525.12) |
| 143425 | NESSF Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|------------------------------------|-------------|------------|-------------|
| 143427 | Decline of Cycle | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (570.00) |
| 143427 | Decline of Cycle | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (2,335.13) |
| 143432 | UNH SAGA Payload KORUS AQ | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 143432 | UNH SAGA Payload KORUS AQ | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 721155 | Asstship-Tuition Waiver | 0.00 | (6,955.25) | (11,625.50) |
| 143434 | Korea-US Ocean Color Cruise | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 143435 | GRAPE 2016 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (2,100.50) |
| 143439 | Interstellar Flow Direction | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (1,425.00) |
| 143439 | Interstellar Flow Direction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 721155 | Asstship-Tuition Waiver | 0.00 | (2,335.12) | (3,325.31) |
| 143441 | COMPTEL Albedo | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 721155 | Asstship-Tuition Waiver | (6,971.25) | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 143456 | Soft Gamma-Ray Concentrator | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (2,100.50) |
| 143460 | From Archea to the Atmosphere | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 143460 | From Archea to the Atmosphere | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 721155 | Asstship-Tuition Waiver | (4,131.25) | 0.00 | (1,050.25) |
| 143465 | Solar Wind Observations Quad | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 721155 | Asstship-Tuition Waiver | (525.62) | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 721155 | Asstship-Tuition Waiver | (4,671.25) | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 143474 | Varga EPScOR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,820.25) |
| 143475 | Kilonovae Light Curves | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NMSGC Training | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | 0.00 | 0.00 |
| 143476 | Augmentation to NMSGC Training | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NMSGC Training | 721155 | Asstship-Tuition Waiver | (11,383.75) | 0.00 | 0.00 |
| 143480 | LAMP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 721155 | Asstship-Tuition Waiver | (2,335.62) | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 722110 | RCM-Fin Aid Alloc-Undergrad | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|------------------------------|------|------------|------------|
| 147598 | Datacenter Networking | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147690 | ABR: Novel Glycoprotein | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|---------------------------------|--------|-------------------------------------|-------------------|---------------------|-------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 147690 | ABR: Novel Glycoprotein | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (1,050.25) |
| 147691 | Macroalgal Digitization TCN | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147691 | Macroalgal Digitization TCN | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 721155 | Asstship-Tuition Waiver | (7,001.25) | (8,275.25) | (14,833.57) |
| 147692 | NSF GFRP-Danielle Grogan | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147737 | Luquillo CZO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 721155 | Asstship-Tuition Waiver | 0.00 | (7,015.25) | (13,225.50) |
| 147739 | Occupancy Detection | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147739 | Occupancy Detection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 721155 | Asstship-Tuition Waiver | 0.00 | (6,970.25) | (13,940.50) |
| 147741 | Development of a Broadband | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147741 | Development of a Broadband | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 721155 | Asstship-Tuition Waiver | 0.00 | (3,297.75) | (4,330.50) |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | |
| 147742 | SHINE Workshop Coordination | 722000 | Athletic Financial Aid | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721100 | Assistantships | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721155 | Asstship-Tuition Waiver | (525.62) | 0.00 |
| 147745 | Evolution of East African Rift | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 721100 | Assistantships | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 721100 | Assistantships | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 721100 | Assistantships | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147756 | CAREER: Binuclear Chemistry | 721100 | Assistantships | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) |
| 147758 | Model of Boundary Layer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 721100 | Assistantships | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) |
| 147759 | Reactive Intermediates | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 147759 | Reactive Intermediates | 721100 | Assistantships | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) |
| 147760 | The Living Bridge | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) |
| 147760 | The Living Bridge | 721100 | Assistantships | 0.00 | 0.00 |
| 147760 | The Living Bridge | 721155 | Asstship-Tuition Waiver | (7,453.75) | (9,207.75) |
| 147762 | Caring for Adult Family Member | 721100 | Assistantships | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147764 | ULF Pole 14 | 721100 | Assistantships | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 721155 | Asstship-Tuition Waiver | 0.00 | (4,670.25) |
| 147766 | NSF Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 721100 | Assistantships | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 721155 | Asstship-Tuition Waiver | (1,102.50) | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721100 | Assistantships | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 721155 | Asstship-Tuition Waiver | (1,100.50) | (7,697.00) |
| 147771 | Andrea Jilling NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147772 | Petermann Gletscher, Greenland | 721100 | Assistantships | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 721155 | Asstship-Tuition Waiver | 0.00 | (4,670.25) |
| 147776 | Assembly of Strawberry Genomes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 721100 | Assistantships | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 721100 | Assistantships | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 147779 | GOAL: HIP-SWaD | 721100 | Assistantships | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 |
| 147780 | ADELE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147780 | ADELE | 721100 | Assistantships | 0.00 | 0.00 |
| 147780 | ADELE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 721100 | Assistantships | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|----------------------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | |
| 147791 | Electro-Chemical Capacitor | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721100 | Assistantships | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721155 | Asstship-Tuition Waiver | (5,441.25) | (6,970.25) |
| 147794 | Intermittency | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147794 | Intermittency | 721100 | Assistantships | 0.00 | 0.00 |
| 147794 | Intermittency | 721155 | Asstship-Tuition Waiver | 0.00 | (3,360.25) |
| 147795 | Metal-Metal Composites | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 721100 | Assistantships | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 147796 | Montane Mammal Range Dynamics | 721100 | Assistantships | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) |
| 147801 | NSF GFRP-Elizabeth Landis | 721100 | Assistantships | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 721100 | Assistantships | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 721155 | Asstship-Tuition Waiver | 0.00 | (583.00) |
| 147803 | NSF GFRP Rory Carroll | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147803 | NSF GFRP Rory Carroll | 721100 | Assistantships | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 721155 | Asstship-Tuition Waiver | 0.00 | (4,501.25) |
| 147804 | Rock Dove Genomics | 721042 | Waivers-Grad Insurance Pymts | (760.00) | (1,140.00) |
| 147804 | Rock Dove Genomics | 721100 | Assistantships | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) |
| 147810 | Complex Ejecta & Geo-Effective | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 721155 | Asstship-Tuition Waiver | (525.63) | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147811 | Alexandra Padilla NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | (1,990.75) |
| 147812 | Mark Anthony NSF GFRP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147812 | Mark Anthony NSF GFRP | 721100 | Assistantships | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 721155 | Asstship-Tuition Waiver | 0.00 | (6,898.25) |
| 147813 | GOAL: Impact Welding | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147813 | GOAL: Impact Welding | 721100 | Assistantships | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 721155 | Asstship-Tuition Waiver | 0.00 | (3,842.75) |
| 147815 | Interfacial Sites Metal-TiO2 | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (1,140.00) |
| 147815 | Interfacial Sites Metal-TiO2 | 721100 | Assistantships | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 721155 | Asstship-Tuition Waiver | (525.00) | (1,050.25) |
| 147816 | Protein-Protein Interactions | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) |
| 147816 | Protein-Protein Interactions | 721100 | Assistantships | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 721155 | Asstship-Tuition Waiver | (1,533.75) | (3,650.50) |
| 147817 | Daniel Savage-NSF GFRP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147817 | Daniel Savage-NSF GFRP | 721100 | Assistantships | 0.00 | 0.00 |
| 147817 | Daniel Savage-NSF GFRP | 721155 | Asstship-Tuition Waiver | (545.00) | (4,300.75) |
| 147820 | EPSCOR Track II-Whistler | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 721100 | Assistantships | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 721100 | Assistantships | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 147823 | Defining Stream Biomes | 721155 | Asstship-Tuition Waiver | (6,996.25) | 0.00 |
| 147825 | Gardner Research | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) |
| 147825 | Gardner Research | 721100 | Assistantships | 0.00 | 0.00 |
| 147825 | Gardner Research | 721155 | Asstship-Tuition Waiver | (4,895.00) | (1,532.75) |
| 147825 | Gardner Research | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 147826 | Ashcraft Research | 721100 | Assistantships | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) |
| 147827 | A.Lightbody Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 147827 | A.Lightbody Research | 721100 | Assistantships | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 721155 | Asstship-Tuition Waiver | 0.00 | (5,440.25) |
| 147828 | Mo Research | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 147828 | Mo Research | 721100 | Assistantships | 0.00 | 0.00 |
| 147828 | Mo Research | 721155 | Asstship-Tuition Waiver | (1,533.75) | (1,532.75) |
| 147832 | Auxetic Chiral Structures | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 721100 | Assistantships | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 147833 | RNA Dynamics | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147833 | RNA Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 721155 | Asstship-Tuition Waiver | (2,303.75) | (5,818.25) | (5,818.25) |
| 147835 | GEM: Sawtooth Oscillations | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (1,140.00) | (1,710.00) |
| 147835 | GEM: Sawtooth Oscillations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 721155 | Asstship-Tuition Waiver | (525.63) | (4,130.25) | (4,655.38) |
| 147839 | Turbulence & Computing | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147839 | Turbulence & Computing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) | (2,100.50) |
| 147846 | Multiaxial Plasticity | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (3,420.00) |
| 147846 | Multiaxial Plasticity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 721155 | Asstship-Tuition Waiver | 0.00 | (1,532.75) | (9,707.75) |
| 147847 | DON In Stream Nutrient Cycling | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147847 | DON In Stream Nutrient Cycling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) | (1,050.25) |
| 147848 | Elastin-Like Polymer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 721100 | Assistantships | (1,533.75) | 0.00 | 0.00 |
| 147850 | Carsey | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147859 | Sponge Growth is Nitrogen | 721155 | Asstship-Tuition Waiver | (1,821.25) | (6,970.25) | (13,180.50) |
| 147860 | Clarice Perryman NSF Grad Fell | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 721155 | Asstship-Tuition Waiver | 0.00 | (6,970.25) | (12,000.00) |
| 147861 | Emily Kyker-Snowman NSF Grad | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147861 | Emily Kyker-Snowman NSF Grad | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 721155 | Asstship-Tuition Waiver | 0.00 | (1,508.25) | (3,016.50) |
| 147862 | Lauren Brez NSF Grad Res Fello | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147862 | Lauren Brez NSF Grad Res Fello | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 721155 | Asstship-Tuition Waiver | 0.00 | (1,508.25) | (3,016.50) |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 721155 | Asstship-Tuition Waiver | (6,923.75) | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (1,140.00) | (2,280.00) |
| 147865 | Axial Eruption Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 721155 | Asstship-Tuition Waiver | (525.63) | (1,050.25) | (2,100.50) |
| 147867 | Methane Ebullition Fluxes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 147867 | Methane Ebullition Fluxes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (8,315.25) |
| 147868 | CRISP Type I | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (3,420.00) |
| 147868 | CRISP Type I | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 721155 | Asstship-Tuition Waiver | (2,585.00) | (1,532.75) | (10,543.25) |
| 147871 | Sponges and their Microbiomes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 147871 | Sponges and their Microbiomes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (1,050.25) |
| 147873 | Magnetosphere Plasma Entropy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 147873 | Magnetosphere Plasma Entropy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 721110 | Asstship-Grad Fee Waiver | 0.00 | (3,360.25) | (6,720.50) |
| 147873 | Magnetosphere Plasma Entropy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (570.00) | (1,140.00) |
| 147874 | Earth's Energy Release | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 721155 | Asstship-Tuition Waiver | (525.62) | (1,680.12) | (2,205.24) |
| 147875 | Thunderstorms Gamma-Ray Glows | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147875 | Thunderstorms Gamma-Ray Glows | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) | (2,100.50) |
| 147876 | Adding Animals to the Equation | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147876 | Adding Animals to the Equation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 721155 | Asstship-Tuition Waiver | (6,611.25) | (6,970.25) | (13,745.50) |
| 147877 | Biological Diversity Influence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 721155 | Asstship-Tuition Waiver | (6,971.25) | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|---|--------------------------------|--------|------------------------------|-------------------|---------------------|-------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 147881 | CRII: CHS: Robot Learns | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 147884 | Lightning Initiation | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (2,318.25) |
| 147887 | IRES: US-German Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147888 | Chip Integrity and Security | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 721155 | Asstship-Tuition Waiver | 0.00 | (1,532.75) | (1,532.75) |
| 147889 | Modeling Fracture:Haxagon Metl | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 721155 | Asstship-Tuition Waiver | (3,067.50) | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147893 | Hyperactive Antifreeze Protein | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 721155 | Asstship-Tuition Waiver | 0.00 | (1,820.25) | (1,820.25) |
| 147896 | CREST: Teacher Success | 7200G1 | MBFA-Grad Scholarships | (47,687.00) | (18,500.00) | (35,500.00) |
| 147896 | CREST: Teacher Success | 7200U1 | MBFA-UG Scholarships | (20,000.00) | (50,000.00) | (50,000.00) |
| 147900 | Proton Exchange Membrane Cell | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147901 | Role of Inhomogeneities | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 721155 | Asstship-Tuition Waiver | (4,131.25) | (5,440.25) | (6,490.50) |
| 147904 | Legal Socialization Model | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 721155 | Asstship-Tuition Waiver | (13,942.49) | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147905 | RPA-Directed Repair of DNA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (1,050.25) |
| 147906 | 3D Woven Composites Stresses | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 147906 | 3D Woven Composites Stresses | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 721155 | Asstship-Tuition Waiver | (1,533.75) | (5,818.25) | (12,564.50) |
| 147907 | Next Generation: Deep Drawing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 147908 | Invasive Species Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 721155 | Asstship-Tuition Waiver | (526.25) | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 147912 | Excess Funding for GRFP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 147913 | Distributed Water and Energy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,820.25) |
| 147917 | Bias Intervention Guide & Tool | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 721155 | Asstship-Tuition Waiver | (3,843.75) | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (570.00) |
| 147926 | The Finishers Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (525.13) |
| 147927 | EAGER PERR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 721155 | Asstship-Tuition Waiver | (4,944.00) | 0.00 | 0.00 |
| 147928 | Participant Support | 7201U0 | NBFA-Undergrad | (42,000.00) | 0.00 | 0.00 |
| 147937 | Voices to Hear | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 721155 | Asstship-Tuition Waiver | (4,861.25) | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 147958 | Robust Reinforcement | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 147959 | TundraPEAT | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 721155 | Asstship-Tuition Waiver | (5,035.00) | 0.00 | 0.00 |
| 147962 | C.Perryman NSF Grad Res Fello | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147962 | C.Perryman NSF Grad Res Fello | 721155 | Asstship-Tuition Waiver | (5,933.75) | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147967 | Rll Track-2FEC: GECO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 721155 | Asstship-Tuition Waiver | (3,567.87) | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 721155 | Asstship-Tuition Waiver | (7,926.25) | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | (1,892.57) |
| 14B215 | Bridge Functions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (285.00) |
| 14B215 | Bridge Functions | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (2,280.00) |
| 14B347 | IPv6 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721155 | Asstship-Tuition Waiver | (15,412.50) | (9,975.50) | (19,951.00) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14B348 | Power over DTE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 14B411 | UV Disinfection of Water Validation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 721155 | Asstship-Tuition Waiver | (7,671.25) | (6,642.25) | (7,792.50) |
| 14B411 | UV Disinfection of Water Validation | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 14B619 | Open Fabrics | 721155 | Asstship-Tuition Waiver | (5,049.40) | (1,990.75) | (3,981.50) |
| 14B656 | DCB | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 721155 | Asstship-Tuition Waiver | (9,188.60) | 0.00 | 0.00 |
| 14B686 | GPON | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 721155 | Asstship-Tuition Waiver | (7,453.75) | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 721040 | Waivers-Grad Waiver of Tuition&Fees | (6,107.82) | 0.00 | (1,892.56) |
| 14B765 | NVMe | 721042 | Waivers-Grad Insurance Pymts | (855.00) | 0.00 | (285.00) |
| 14B765 | NVMe | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14B902 | Prevention of Head Impacts | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 14B925 | Polymer Research Group Indust | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (3,360.25) |
| 14B939 | Phase II SBIR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) | (2,100.50) |
| 14B942 | 6 Aluminum Alloys Testing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 721155 | Asstship-Tuition Waiver | (3,567.88) | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 721040 | Waivers-Grad Waiver of Tuition&Fees | (2,035.93) | 0.00 | (3,785.12) |
| 14B970 | Viavi MLTT Support Project | 721042 | Waivers-Grad Insurance Pymts | (285.00) | 0.00 | (570.00) |
| 14B976 | Sensor Pod N174-T007 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 721155 | Asstship-Tuition Waiver | 0.00 | (6,970.25) | (6,970.25) |
| 14B978 | Electochemical Synthesis | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 14B978 | Electochemical Synthesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 721155 | Asstship-Tuition Waiver | (1,533.75) | (1,532.75) | (3,065.50) |
| 14B979 | Deep Water Atlantic Habitats | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 721155 | Asstship-Tuition Waiver | (6,971.25) | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 14B981 | Halo Triton Barrier at UNH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 721155 | Asstship-Tuition Waiver | (7,671.25) | 0.00 | (7,570.25) |
| 14B982 | Managing Hardware Security | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 14B982 | Managing Hardware Security | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,532.75) |
| 14B994 | FM Global Internship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 14B995 | Continuous, High Yield Kelp | 721042 | Waivers-Grad Insurance Pymts | (456.00) | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 721155 | Asstship-Tuition Waiver | (2,734.10) | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA16 | Cooling System for Laser | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 721155 | Asstship-Tuition Waiver | (6,923.75) | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14F100 | GEBCO Training Project Year 8 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 721155 | Asstship-Tuition Waiver | (7,356.00) | (47,033.48) | (125,245.97) |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 721042 | Waivers-Grad Insurance Pymts | (371.00) | (3,175.26) | (3,175.26) |
| 14F163 | 2016 MF Scholars Renewal App. | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 14F174 | Eelgrass in James Bay | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 721155 | Asstship-Tuition Waiver | (4,716.25) | (6,970.25) | (12,435.50) |
| 14F176 | 2017-2018 Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 721042 | Waivers-Grad Insurance Pymts | (6,840.00) | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 721155 | Asstship-Tuition Waiver | (44,722.50) | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 721155 | Asstship-Tuition Waiver | (7,671.25) | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14GFA0 | 2009-2010 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA1 | 2010-2011 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA2 | 2011-2012 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA4 | 2013-2014 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA7 | 2006-2007 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA9 | 2008-2009 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE0 | 2009-2010 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE1 | 2010-2011 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE7 | 2006-2007 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE8 | 2007-2008 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE9 | 2008-2009 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM0 | 2009-2010 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM1 | 2010-2011 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM2 | 2011-2012 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM3 | 2012-2013 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM4 | 2013-2014 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM7 | 2006-2007 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14GFM8 | 2007-2008 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM9 | 2008-2009 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFPA | 2014-2015 Pennsylvania State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR0 | 2009-2010 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR1 | 2010-2011 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR2 | 2011-2012 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR3 | 2012-2013 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR4 | 2013-2014 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR7 | 2006-2007 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR8 | 2007-2008 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR9 | 2008-2009 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFRA | 2014-2015 Rhode Island State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT0 | 2009-2010 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT1 | 2010-2011 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT2 | 2011-2012 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT3 | 2012-2013 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT4 | 2013-2014 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT7 | 2006-2007 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT8 | 2007-2008 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT9 | 2008-2009 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV0 | 2009-2010 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV1 | 2010-2011 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV2 | 2011-2012 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV3 | 2012-2013 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV4 | 2013-2014 VT Dlate Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV7 | 2006-2007 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV8 | 2007-2008 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV9 | 2008-2009 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVA | 2014-2015 Vermont State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVB | 2015-2016 Vermont State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVC | 2016-2017 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVD | 2017-2018 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | (47,500.00) | (109,025.00) | (104,100.00) |
| 14N808 | MMS - Project Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,710.00) | (1,710.00) |
| 14N820 | MMS - Phase E - MO & DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721155 | Asstship-Tuition Waiver | (1,051.25) | (7,775.37) | (7,775.37) |
| 14N924 | IBEX MO-DA Phase E | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14NE96 | Steel Anisotropy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14NG26 | DWH GoMRI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 721155 | Asstship-Tuition Waiver | 0.00 | (8,800.50) | (8,800.50) |
| 14NG52 | Coos Youth Study | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NG95 | Jonas Nurse Leadership Program | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | (5,000.00) |
| 14NG95 | Jonas Nurse Leadership Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14NH03 | Unintended Consequences | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 721155 | Asstship-Tuition Waiver | 0.00 | (8,023.25) | (8,023.25) |
| 14NH24 | LTER-Plum Island Ecosystems | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 14NH24 | LTER-Plum Island Ecosystems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 721155 | Asstship-Tuition Waiver | (1,051.25) | (4,670.25) | (6,885.50) |
| 14NH30 | Health & Social Welfare Policy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 14NH31 | MoS2 Catalysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 721155 | Asstship-Tuition Waiver | (3,361.25) | (6,970.25) | (11,640.50) |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (2,280.00) |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (6,490.50) |
| 14NH37 | NH Humanities Collaborative | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 721155 | Asstship-Tuition Waiver | (4,671.25) | (6,210.25) | (12,715.50) |
| 14NH41 | Coos Youth Study | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (53.00) |
| 14NH41 | Coos Youth Study | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH73 | Generation Study Abroad Schola | 7200U0 | MBFA-Undergrad | (5,000.00) | 0.00 | (2,500.00) |
| 14NH73 | Generation Study Abroad Schola | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,995.00) | (1,995.00) |
| 14NH77 | Strong Families Policy & Res. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 721100 | Assistantships | 0.00 | 0.00 | (6,000.00) |
| 14NH78 | NHEEMC Mathematics Instruction | 721155 | Asstship-Tuition Waiver | (2,000.00) | (550.00) | (550.00) |
| 14NH79 | Healy Wave Energy Convertor | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 14NH79 | Healy Wave Energy Convertor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 721155 | Asstship-Tuition Waiver | (7,453.75) | (7,452.75) | (14,905.50) |
| 14NH81 | Bathymetric Surveys | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 14NI02 | Sexual Violence Prevention | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 721155 | Asstship-Tuition Waiver | 0.00 | (7,592.74) | (14,392.98) |
| 14NI14 | VFRP: Child & Family Poverty | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,087.00) |
| 14NI17 | SVP FY18 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (3,420.00) |
| 14NI31 | Health & Social Welfare Policy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 721155 | Asstship-Tuition Waiver | 0.00 | (8,821.50) | (16,844.75) |
| 14NI44 | Coos Youth Study | 721042 | Waivers-Grad Insurance Pymts | (400.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|--------------------------------|--------|------------------------------|-------------------|---------------------|-------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 721155 | Asstship-Tuition Waiver | (6,492.50) | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 14NI54 | Creating Functioning Landscape | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 721155 | Asstship-Tuition Waiver | (5,441.25) | 0.00 | (4,695.25) |
| 14NI55 | Care Report Data Analysis | 721042 | Waivers-Grad Insurance Pymts | (356.00) | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 721042 | Waivers-Grad Insurance Pymts | (2,850.00) | 0.00 | (2,280.00) |
| 14NI71 | Applied Microeconomics&Policy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 721155 | Asstship-Tuition Waiver | (10,275.13) | 0.00 | (10,992.50) |
| 14NI92 | Strong Families Policy & Res. | 721042 | Waivers-Grad Insurance Pymts | (384.00) | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 14UA09 | Ecosystem Services & Bioenergy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (2,165.50) |
| 14UA17 | Root Carbon Contributions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UA45 | Structural Integrity Assessmnt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 721155 | Asstship-Tuition Waiver | 0.00 | (1,532.75) | (1,532.75) |
| 14UA55 | DOD: Biological Invasion | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14UA72 | ISINGLASS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721042 | Waivers-Grad Insurance Pymts | (877.80) | 0.00 | (570.00) |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 721155 | Asstship-Tuition Waiver | (3,957.22) | 0.00 | (2,536.12) |
| 14UA88 | Pressurized Aeration-P4 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (171.00) |
| 14UA88 | Pressurized Aeration-P4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (271.91) |
| 14UA89 | Gravel Roughing Filters-P3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UA89 | Gravel Roughing Filters-P3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 721155 | Asstship-Tuition Waiver | 0.00 | (7,452.75) | (7,452.75) |
| 14UA90 | UV Implementation & ET-P1 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (969.00) |
| 14UA90 | UV Implementation & ET-P1 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,540.84) |
| 14UA97 | Rate and Spectrum | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UB71 | Plasmaspheric Drainage Plumes | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (1,050.25) |
| 14UB74 | LTER 5b | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UB74 | LTER 5b | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (1,050.25) |
| 14UB81 | MCH LEND FY17 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,710.00) |
| 14UB84 | RBSP-ECT Instrument Suite | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | (1,575.38) |
| 14UB85 | Extended Mission Science | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | (1,140.00) | (2,280.00) |
| 14UB85 | Extended Mission Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 721155 | Asstship-Tuition Waiver | (2,731.89) | (2,860.26) | (5,065.52) |
| 14UB86 | Magnetometer Science | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (570.00) | (1,140.00) |
| 14UB86 | Magnetometer Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 721155 | Asstship-Tuition Waiver | (525.62) | (525.12) | (1,050.24) |
| 14UB93 | Effect of Hydrocarbon Product | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UB93 | Effect of Hydrocarbon Product | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (1,050.25) |
| 14UB94 | Plant Invasions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 721155 | Asstship-Tuition Waiver | 0.00 | (4,670.25) | (9,365.50) |
| 14UC02 | Natural Coastal Barriers | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (570.00) | (570.00) |
| 14UC02 | Natural Coastal Barriers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 721155 | Asstship-Tuition Waiver | (1,051.25) | (525.13) | (525.13) |
| 14UC08 | CariCOOS Coastal Intelligence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 14UC08 | CariCOOS Coastal Intelligence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 721155 | Asstship-Tuition Waiver | 0.00 | (525.12) | (525.12) |
| 14UC10 | University Partnership Year 4 | 7201U1 | NBFA-UG Scholarships | 0.00 | (64,351.25) | (64,351.25) |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | |
| 14UC10 | University Partnership Year 4 | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 721155 | Asstship-Tuition Waiver | (6,236.25) | (6,210.25) |
| 14UC23 | IBEX Support, Science Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) |
| 14UC23 | IBEX Support, Science Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | (2,335.13) |
| 14UC26 | NE Hot Mix Asphalt Pavements | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 721155 | Asstship-Tuition Waiver | 0.00 | (5,818.25) |
| 14UC27 | Use of Forested Habitat | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 14UC31 | Navigating the Trade-Off | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 721155 | Asstship-Tuition Waiver | (8,976.25) | (8,125.25) |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721155 | Asstship-Tuition Waiver | 0.00 | (5,440.25) |
| 14UC33 | Building Resilience in the NE | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 14UC33 | Building Resilience in the NE | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) |
| 14UC34 | IBEX Support, Nathan Schwadron | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) |
| 14UC34 | IBEX Support, Nathan Schwadron | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 721155 | Asstship-Tuition Waiver | 0.00 | (525.13) |
| 14UC37 | Thawing Permafrost Peatlands | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 14UC46 | Maintaining Cell Polarity | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 721155 | Asstship-Tuition Waiver | (1,821.25) | (1,820.25) |
| 14UC47 | GOM-2 Deepwater Methane | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) |
| 14UC74 | C-Rex2 | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) |
| 14UC76 | University Partnership Year 5 | 721000 | Waivers (Non-Assistantships) | (56,365.50) | (9,033.50) |
| 14UC78 | Blue Waters Grad Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) |
| 14UC78 | Blue Waters Grad Fellowship | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC78 | Blue Waters Grad Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | (1,508.25) |
| 14UC83 | Using DNA Methods | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 721155 | Asstship-Tuition Waiver | (5,441.25) | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 721042 | Waivers-Grad Insurance Pymts | (684.00) | 0.00 |
| 14UC92 | AdjustDepth | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 721155 | Asstship-Tuition Waiver | (4,101.15) | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 721100 | Assistantships | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 721155 | Asstship-Tuition Waiver | (525.63) | 0.00 |
| 14UD10 | Micro-Truss Structures | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 |
| 14UD10 | Micro-Truss Structures | 721100 | Assistantships | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 |
| 14UD18 | KINET-X | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 |
| 14UD18 | KINET-X | 721100 | Assistantships | 0.00 | 0.00 |
| 14UD18 | KINET-X | 721155 | Asstship-Tuition Waiver | (2,335.63) | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 721042 | Waivers-Grad Insurance Pymts | (262.20) | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 721100 | Assistantships | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 721155 | Asstship-Tuition Waiver | (1,182.03) | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 721100 | Assistantships | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 7201U1 | NBFA-UG Scholarships | (2,335.00) | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 166217 | Taking it to the Streets | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,032.75) |
| 166240 | Nitrogen Removal Beaver Ponds | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 721155 | Asstship-Tuition Waiver | (1,102.50) | (1,100.50) | (7,126.00) |
| 181044 | Extended MHD | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 181056 | Spinel-CAREER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 721155 | Asstship-Tuition Waiver | 0.00 | (1,532.75) | (3,065.50) |
| 181064 | Nucleon & Nuclear Studies | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 181065 | Short-Range Correlations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 721155 | Asstship-Tuition Waiver | 0.00 | (2,100.50) | (2,100.50) |
| 181066 | Nucleon & Nuclear Studies FY16 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,368.00) |
| 181069 | DOE EPSCoR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 721155 | Asstship-Tuition Waiver | (1,051.25) | (1,050.25) | (1,260.30) |
| 181071 | Surface Molecular Chem-Synthes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 181071 | Surface Molecular Chem-Synthes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 721155 | Asstship-Tuition Waiver | (1,821.25) | (1,050.25) | (2,100.50) |
| 181072 | Nucleon & Nuclear Studies FY17 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 181072 | Nucleon & Nuclear Studies FY17 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 721155 | Asstship-Tuition Waiver | 0.00 | (3,201.00) | (3,201.00) |
| 181073 | Irradiated Fuel Rods | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 721155 | Asstship-Tuition Waiver | (4,995.25) | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 721042 | Waivers-Grad Insurance Pymts | (6,840.00) | 0.00 | (4,560.00) |
| 181075 | Nucleon and Nuclear Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 721155 | Asstship-Tuition Waiver | (18,168.75) | 0.00 | (7,626.25) |
| 181077 | Na-ion and K-ion Storage | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 721100 | Assistantships | (1,533.75) | 0.00 | 0.00 |
| 184183 | GATE CITY | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 722310 | Other Financial Aid-Misc Dept Schol | (125,000.00) | (30,000.00) | (115,000.00) |
| 184207 | UNH-TRRE | 721100 | Assistantships | 0.00 | 0.00 | (2,630.00) |
| 184208 | TQP-Carsey Subfund | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (2,280.00) |
| 184FH3 | 2012-2013 TEACH Grant | 720103 | NBFA-UG Academic Competitiveness(AC | 0.00 | 0.00 | 0.00 |
| 184FH4 | 2013-2014 TEACH Grant | 720103 | NBFA-UG Academic Competitiveness(AC | 0.00 | 0.00 | 0.00 |
| 184FP2 | 2011-2012 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP3 | 2012-2013 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP4 | 2013-2014 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184FPA | 2014-2015 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPC | 2016-2017 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 22,212.02 | 28,027.02 |
| 184FPD | 2017-2018 Federal Pell Grant | 720127 | NBFA-UG Pell | 1,485.00 | (6,938,112.37) | (13,638,876.69) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 184FPE | 2018-2019 Federal Pell Grant | 720127 | NBFA-UG Pell | (7,179,132.06) | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 652,215.00 | 652,215.00 |
| 184FSD | 2017-2018 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | (1,459,516.70) | (2,608,859.00) |
| 184FSE | 2018-2019 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 652,215.00 | 0.00 | 0.00 |
| 184FSE | 2018-2019 Federal SEOG | 7201U5 | NBFA-UG Grant | (1,447,578.37) | 0.00 | 0.00 |
| 184FTA | 2014-2015 TEACH Grant | 720103 | NBFA-UG Academic Competitiveness(AC | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (3,420.00) |
| 193271 | cGMP Photoreceptor Function | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721155 | Asstship-Tuition Waiver | 0.00 | (1,050.25) | (3,920.75) |
| 193281 | StatsRRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (2,280.00) |
| 193292 | Calcium Channels of Anxiety | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 721155 | Asstship-Tuition Waiver | 0.00 | (6,970.25) | (12,410.50) |
| 193302 | GreenDot Year 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 193302 | GreenDot Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 721155 | Asstship-Tuition Waiver | 0.00 | (6,210.25) | (6,210.25) |
| 193303 | Evaluating Bystander Prevent-5 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 193306 | StatsRRTC Year 4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 721155 | Asstship-Tuition Waiver | 0.00 | (6,970.25) | (9,075.25) |
| 193314 | Understanding Family Stability | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (285.00) | (285.00) |
| 193326 | Development and Pilot Trial | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 193333 | CIBBR: Implantable Sensor | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (5,818.25) |
| 193336 | StatsRRTC Year 5 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) |
| 193336 | StatsRRTC Year 5 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (4,865.25) |
| 193338 | Job Crafting Intervention | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--|--------|------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 193339 | Serratia Pathogenesis | 721155 | Asstship-Tuition Waiver | (4,671.25) | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | (1,140.00) |
| 193347 | GreenDot Year 3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 721155 | Asstship-Tuition Waiver | (4,671.25) | 0.00 | (6,210.25) |
| 193352 | Contact Lens-Corneal Melting | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 721100 | Assistantships | (1,533.75) | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 721155 | Asstship-Tuition Waiver | (1,051.25) | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 721155 | Asstship-Tuition Waiver | (1,533.75) | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (9,484,600.15) | (9,442,499.77) | (18,256,546.28) |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 110188 | Field Office Grad & Undergrad | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 530000 | Federal Programs | 0.00 | (342.33) | (342.33) |
| 110222 | NSRC Subaward Fund | 530000 | Federal Programs | 0.00 | 5,393.56 | 5,393.56 |
| 110224 | Evapotranspiration Declines | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 530000 | Federal Programs | 0.00 | 3,343.61 | 3,343.61 |
| 110232 | BEF and MEF Inventory | 530000 | Federal Programs | 0.00 | 61.00 | 61.00 |
| 110235 | Forest Carbon Isotope Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 530000 | Federal Programs | 0.00 | 7,541.35 | 7,541.35 |
| 110238 | NSRC Subaward Projects | 530000 | Federal Programs | 0.00 | 402.49 | 1,072.77 |
| 110239 | NSRC Real Time Sensor | 530000 | Federal Programs | 0.00 | 9,792.60 | 12,192.26 |
| 110240 | NH Stewardship Network | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 530000 | Federal Programs | 1,034.76 | 5,110.02 | 28,282.19 |
| 110245 | Smart Forest | 530000 | Federal Programs | 37,432.77 | 14,903.73 | 70,564.30 |
| 110246 | Uncovering the Belowground DRI | 530000 | Federal Programs | 10,955.83 | 19,335.20 | 57,987.50 |
| 110249 | Nitrogen Synchrony | 530000 | Federal Programs | 12,140.42 | 43,271.06 | 123,951.99 |
| 110250 | USDA NSRC | 530000 | Federal Programs | 9,942.31 | 7,878.33 | 24,620.40 |
| 110251 | Subaward Dartmouth | 530000 | Federal Programs | 0.00 | 283.20 | 11,093.98 |
| 110252 | Northern Forest DroughtNet | 530000 | Federal Programs | 0.00 | 10,849.48 | 17,798.71 |
| 110253 | Biological Nitorgen | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 530000 | Federal Programs | 0.00 | 23,747.64 | 23,747.64 |
| 110257 | USFS Demography & Ecosystems | 530000 | Federal Programs | 2,147.28 | 20,965.71 | 23,510.72 |
| 110258 | Demography Ecosystems-CoopExt | 530000 | Federal Programs | 0.00 | 1,726.96 | 1,726.96 |
| 110259 | ERS-Food Security | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 530000 | Federal Programs | 0.00 | 3,340.79 | 4,805.78 |
| 110265 | EQIP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 530000 | Federal Programs | 21,964.17 | 48,078.55 | 49,489.53 |
| 110270 | NH IPM 2014-2017 | 530000 | Federal Programs | 0.00 | 2,993.37 | 14,282.00 |
| 110272 | Effects of Pesticide Seed Trea | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 530000 | Federal Programs | 53,195.58 | 26,200.59 | 105,457.32 |
| 110274 | UNH USDA NE Climate Hub | 530000 | Federal Programs | 30,812.17 | 27,419.64 | 67,000.41 |
| 110275 | Getting from here to there | 530000 | Federal Programs | 11,391.41 | 46,356.29 | 78,055.54 |
| 110276 | Field Office Grad & Undergrad | 530000 | Federal Programs | 1,198.88 | 803.10 | 1,598.24 |
| 110277 | Longitudianl Analysis of Popul | 530000 | Federal Programs | 0.00 | 0.00 | 2,775.52 |
| 110278 | NSRC Administration | 530000 | Federal Programs | 4,982.13 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| 110279 | NSRC Forest Carbon Cycle | 530000 | Federal Programs | 11,341.50 | 7,540.37 | 71,915.44 |
| 110280 | White Pine Forest Health | 530000 | Federal Programs | 0.00 | 9,612.62 | 12,274.27 |
| 110281 | Emergency Erosion Control | 530000 | Federal Programs | 2,168.45 | 1,330.24 | 9,394.24 |
| 110282 | USDA Soil Moisture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 530000 | Federal Programs | 0.00 | 560.50 | 1,647.37 |
| 110284 | Predicting Carbon Dynamics | 530000 | Federal Programs | 26,816.40 | 0.00 | 0.00 |
| 110285 | Forest Pest Outreach 2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 530000 | Federal Programs | 17,698.10 | (1,522.18) | (510.11) |
| 110287 | Food Security | 530000 | Federal Programs | 6,012.73 | 13,017.89 | 34,277.46 |
| 110288 | Organic Patures | 530000 | Federal Programs | 43,781.10 | 66,485.36 | 202,736.09 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 530000 | Federal Programs | 0.00 | 10,326.53 | 10,326.53 |
| 110291 | Borlaug Fellow Host | 530000 | Federal Programs | 0.00 | 3,019.50 | 3,019.50 |
| 110292 | Belowgroundspatialcompetition | 530000 | Federal Programs | 5,957.50 | 28,612.86 | 40,634.62 |
| 110293 | Nematodes Targeting PDE | 530000 | Federal Programs | 37,858.24 | 11,391.11 | 18,770.24 |
| 110294 | Kiwi Feasibility in NH | 530000 | Federal Programs | 0.00 | 6,635.98 | 6,635.98 |
| 110296 | NSRC Project | 530000 | Federal Programs | 1,479.03 | 31,417.21 | 58,076.70 |
| 110297 | Silvicultural Strategies | 530000 | Federal Programs | 15,523.39 | 409.21 | 409.21 |
| 110298 | Plots on White MTN Natl Forest | 530000 | Federal Programs | 7,558.19 | 7,275.43 | 20,485.49 |
| 110299 | Actinidia Exploration | 530000 | Federal Programs | 0.00 | 158.96 | 158.96 |
| 110300 | Global Diets & Impacts | 530000 | Federal Programs | 5,229.68 | 0.00 | 4,043.62 |
| 110301 | Forest Pest Outreach 2016 | 530000 | Federal Programs | 0.00 | 5,154.53 | 5,154.53 |
| 110302 | Adult and Fledgling Shrubland | 530000 | Federal Programs | 3,801.60 | 22,727.13 | 29,482.12 |
| 110303 | USFS White Mtn Natnl Forest | 530000 | Federal Programs | 13,493.24 | 1,900.01 | 5,230.16 |
| 110304 | Striped Skunks and Raccoons | 530000 | Federal Programs | 1,171.50 | 0.00 | 9,455.04 |
| 110305 | Effects of Emerald Ash Borer | 530000 | Federal Programs | 0.00 | 30,793.32 | 30,793.32 |
| 110306 | Dirt to Trees to Wildlife II | 530000 | Federal Programs | 10,587.46 | 2,274.04 | 7,809.38 |
| 110307 | DTW II-Fay Rubin | 530000 | Federal Programs | 0.00 | 12,998.24 | 25,091.97 |
| 110308 | NH IPM 2014-2017 No F&A | 530000 | Federal Programs | 15,957.51 | 26,464.87 | 26,464.87 |
| 110309 | 2016-17 Crop Insurance | 530000 | Federal Programs | 0.00 | 62,770.40 | 62,770.40 |
| 110310 | Enhancing Resilience of Plant | 530000 | Federal Programs | 0.00 | 6.00 | 6.00 |
| 110311 | Perennial Legume-Grass Mixture | 530000 | Federal Programs | 51,600.15 | 32,985.35 | 102,178.75 |
| 110312 | UNH Urban FIA Partnership | 530000 | Federal Programs | 39,650.27 | 34,896.50 | 92,093.10 |
| 110313 | Managing Invasive Plants | 530000 | Federal Programs | 76,211.54 | 72,814.39 | 139,400.27 |
| 110314 | WPND Fungi Characterization | 530000 | Federal Programs | 0.00 | 22,958.09 | 22,958.09 |
| 110315 | Red Pine Fire Ecology | 530000 | Federal Programs | 4,254.55 | 11,707.12 | 22,894.60 |
| 110316 | Collateral Protection | 530000 | Federal Programs | 20,373.64 | 54,271.97 | 129,761.17 |
| 110317 | Watershed Scale Carbon Cycling | 530000 | Federal Programs | 2,627.36 | 4,338.37 | 11,468.94 |
| 110318 | Old-Growth Forests Dynamics | 530000 | Federal Programs | 8,470.95 | 3,436.34 | 4,528.34 |
| 110319 | Long-Term Research in Northern | 530000 | Federal Programs | 1,281.46 | 14,339.70 | 18,982.63 |
| 110320 | Chaga Resources in the WMNF | 530000 | Federal Programs | 8,648.96 | 21,033.96 | 50,574.22 |
| 110321 | NSRC: Theme 2 | 530000 | Federal Programs | 10,119.26 | 7,021.79 | 33,950.40 |
| 110323 | PnET-CN Model Enhancement | 530000 | Federal Programs | 6,463.49 | 0.00 | 2,933.64 |
| 110324 | NRCS Turtle Monitoring-Conserv | 530000 | Federal Programs | 14,971.62 | 0.00 | 10,880.90 |
| 110325 | Effects of Emerald Ash Borer | 530000 | Federal Programs | 11,862.03 | 17,907.41 | 76,207.21 |
| 110326 | NH Invasives Academy | 530000 | Federal Programs | 15,996.29 | 5,046.25 | 22,918.28 |
| 110327 | Forest Pest Outreach 2017 | 530000 | Federal Programs | 503.86 | 10,248.11 | 44,496.07 |
| 110328 | Northern Forest Response | 530000 | Federal Programs | 0.00 | 1,197.01 | 2,781.45 |
| 110329 | USDA Pest Management 17-20 | 530000 | Federal Programs | 62,361.43 | 25,811.27 | 80,310.91 |
| 110330 | Southern Pine Beetle Long Isl | 530000 | Federal Programs | 7,853.13 | 0.00 | 14,523.87 |
| 110331 | 2017-18 Crop Insurance | 530000 | Federal Programs | 64,020.42 | 14,674.03 | 119,652.00 |
| 110332 | Seed-Propagated Strawberries | 530000 | Federal Programs | 67,932.22 | 25,818.39 | 101,415.99 |
| 110333 | Forage Brassicas | 530000 | Federal Programs | 20,781.06 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 530000 | Federal Programs | 39,629.91 | 0.00 | 13,599.91 |
| 110335 | Microbiome & Methane Emissions | 530000 | Federal Programs | 17,249.35 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 530000 | Federal Programs | 8,411.51 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 530000 | Federal Programs | 7,946.13 | 0.00 | 2,051.52 |
| 110338 | Sensor Network Research | 530000 | Federal Programs | 16,389.97 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 530000 | Federal Programs | 25,166.40 | 0.00 | 0.00 |
| 110340 | Forest Pest Outreach FY 2018 | 530000 | Federal Programs | 15,228.85 | 0.00 | 0.00 |
| 110342 | Urban FIA Analytical Assist | 530000 | Federal Programs | 13,502.52 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 530000 | Federal Programs | 3,468.58 | 0.00 | 0.00 |
| 110344 | Skunks & Raccoons in ORV Prog | 530000 | Federal Programs | 2,569.60 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 530000 | Federal Programs | 13,253.46 | 0.00 | 0.00 |
| 111C35 | Program Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 111C36 | Establishing Historic Baseline | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C67 | Ship Time 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D11 | NH Sea Grant Shiptime 2011 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRRC Admin | 530000 | Federal Programs | (26.77) | 87,530.62 | 236,190.32 |
| 111D49 | Arctic Communities Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 9,300.64 |
| 111D53 | Modernize Shellfish Aquacultur | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account ID | Description | Fund | Program | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------|---------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| 111D54 | Harris Oyst'r Aquacultr Develop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 530000 | Federal Programs | 6,363.23 | (22,680.45) | 22,729.94 |
| 111D81 | 2014 Program Development | 530000 | Federal Programs | 992.25 | 7,384.87 | 7,837.62 |
| 111D82 | 2014 Brian Doyle Fellowships | 530000 | Federal Programs | 590.63 | 8,656.19 | 10,232.76 |
| 111D83 | 2014-17 NHSG Extension | 530000 | Federal Programs | 40,995.95 | 38,421.08 | 99,540.72 |
| 111D84 | 2014-2017 NHSG Communities | 530000 | Federal Programs | 9,173.58 | 19,820.58 | 48,706.70 |
| 111D85 | 2014-17 NHSG Climate | 530000 | Federal Programs | 12,094.58 | 20,071.63 | 27,983.67 |
| 111D86 | Clam Leukemia Transcriptomes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 530000 | Federal Programs | 0.00 | 35,062.71 | 53,548.80 |
| 111D88 | Lamprey River Flood Damage | 530000 | Federal Programs | 3,868.94 | 72.01 | 23,201.25 |
| 111D89 | Great Bay Sediment Nutrients | 530000 | Federal Programs | 0.00 | 7,934.43 | 10,076.78 |
| 111D90 | 2014-17 NHSG Education | 530000 | Federal Programs | 4,710.14 | 20,699.07 | 94,803.76 |
| 111D91 | 2014-17 NHSG Communications | 530000 | Federal Programs | 2,465.74 | 107,164.65 | 176,222.53 |
| 111D92 | 2014-17 NHSG Ocean Projects | 530000 | Federal Programs | 12,092.80 | 0.00 | 17,225.17 |
| 111D93 | NOAA JHC-University of HI | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 530000 | Federal Programs | 0.00 | 4,042.50 | 4,042.50 |
| 111D97 | Program Development indirect | 530000 | Federal Programs | 4,431.46 | 13,180.10 | 23,028.36 |
| 111D98 | Climate Adaptation for Roads | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 530000 | Federal Programs | 0.00 | 78,364.26 | 128,288.04 |
| 111E02 | IT Support for NOAA Employees | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 530000 | Federal Programs | 0.00 | 445.22 | 445.22 |
| 111E06 | Genome Seq: Mya Arenaria | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 530000 | Federal Programs | 2,464.51 | 45,270.90 | 72,697.19 |
| 111E10 | Fishermen at Shoals Marine Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 530000 | Federal Programs | 36,843.02 | 28,105.41 | 183,169.27 |
| 111E15 | IEEE 1588 Utility and Power | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 530000 | Federal Programs | 2,580,543.95 | 2,062,095.67 | 5,637,190.64 |
| 111E17 | Continuation of NOAA JHC-Off | 530000 | Federal Programs | 373,236.14 | 370,108.26 | 954,191.48 |
| 111E18 | SG Aquaculture-Tech Transfer | 530000 | Federal Programs | 25,975.20 | 13,142.02 | 25,250.00 |
| 111E20 | Winter Flounder OA Study | 530000 | Federal Programs | 2,128.82 | 1,522.71 | 8,139.75 |
| 111E21 | Newell Brendan 2016 Knauss | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E22 | Discard Mortality in the Gulf | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E23 | Program Management | 530000 | Federal Programs | 0.00 | 6,300.00 | 6,300.00 |
| 111E25 | Coastal Environmental Literacy | 530000 | Federal Programs | 2,880.71 | 14,024.41 | 28,963.45 |
| 111E27 | Interactions in Dune Systems | 530000 | Federal Programs | 37,005.38 | 16,537.50 | 46,879.30 |
| 111E28 | Limulus Bleeding Impacts-Horse | 530000 | Federal Programs | 0.00 | 20,367.19 | 20,367.19 |
| 111E29 | Chemical Signatures as Tags | 530000 | Federal Programs | 12,774.03 | 47,056.35 | 97,316.38 |
| 111E30 | Emerging Oyster Industry in NH | 530000 | Federal Programs | 24,138.65 | 15,679.93 | 41,710.44 |
| 111E31 | NIST Summer Fellowships 2016 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 530000 | Federal Programs | 29,346.43 | 21,747.77 | 49,268.40 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account ID | Description | Fund | Program | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------|-----------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| 111E33 | SeaBass 16: Marine Bioacoustic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 530000 | Federal Programs | 0.00 | 24,375.92 | 44,558.98 |
| 111E35 | Plymouth State-Chabot | 530000 | Federal Programs | 18,325.70 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 530000 | Federal Programs | 23,324.25 | 46,853.48 | 81,854.00 |
| 111E38 | Cod Genomics Stock Structure | 530000 | Federal Programs | 31,063.35 | 12,431.75 | 83,822.13 |
| 111E39 | Power Profile Testing Program | 530000 | Federal Programs | 0.00 | 24,812.73 | 32,353.11 |
| 111E40 | IT Support for NOAA UNH Employ | 530000 | Federal Programs | 29,431.26 | 21,288.48 | 55,624.95 |
| 111E41 | 1588 Timing Security-SmartGrid | 530000 | Federal Programs | 0.00 | 34,777.23 | 49,852.71 |
| 111E42 | Shellfish Aquaculture | 530000 | Federal Programs | 11,185.85 | 48,780.91 | 128,692.36 |
| 111E43 | JISAO Univ of WA | 530000 | Federal Programs | 0.00 | 2,613.60 | 2,613.60 |
| 111E44 | Ground Fish Deflector Trawl | 530000 | Federal Programs | 16,232.36 | 8,410.34 | 52,744.80 |
| 111E45 | GARFO Workshops | 530000 | Federal Programs | 4,392.38 | 9,247.83 | 9,247.83 |
| 111E46 | Cartographer | 530000 | Federal Programs | 0.00 | 0.00 | 126,000.00 |
| 111E47 | Enhanced Nutrient Recovery | 530000 | Federal Programs | 0.00 | 1,771.25 | 1,771.25 |
| 111E48 | NOAA 2016 Marine Debris Project | 530000 | Federal Programs | 0.00 | 3,276.76 | 3,276.76 |
| 111E49 | Assessment Atlantic Wolffish | 530000 | Federal Programs | 18,535.62 | 68,079.51 | 92,895.57 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 530000 | Federal Programs | 3,127.31 | 14,822.61 | 14,822.61 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 530000 | Federal Programs | 49,755.93 | 26,115.00 | 58,737.97 |
| 111E52 | CRRRC Admin | 530000 | Federal Programs | 109,549.98 | 0.00 | 10,398.52 |
| 111E53 | Alleviate Eider Duck Predation | 530000 | Federal Programs | 62,464.43 | 12,738.25 | 70,073.01 |
| 111E54 | Garfo Fishing Gear Workshops | 530000 | Federal Programs | 19,096.03 | 12,888.84 | 26,647.15 |
| 111E55 | CRRRC Subcontracts | 530000 | Federal Programs | 0.00 | 0.00 | 31,500.00 |
| 111E56 | ERMA | 530000 | Federal Programs | 0.00 | 146,202.71 | 275,000.00 |
| 111E57 | Underutilized Fish Species | 530000 | Federal Programs | 58,719.51 | 0.00 | 25,927.25 |
| 111E58 | Network Visioning Project | 530000 | Federal Programs | 1,410.55 | 0.00 | 18,543.98 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 530000 | Federal Programs | 12,372.58 | 0.00 | 34,452.35 |
| 111E60 | Sustainability of NE Aquacult | 530000 | Federal Programs | 28,193.51 | 0.00 | 35,624.74 |
| 111E61 | BioAcoustic Summer School | 530000 | Federal Programs | 11,373.38 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 530000 | Federal Programs | 111,651.20 | 0.00 | 2,866.24 |
| 111E63 | Berlinsky-Striped Bass | 530000 | Federal Programs | 9,217.94 | 0.00 | 5,301.43 |
| 111E64 | Program Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 530000 | Federal Programs | 16,476.20 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 530000 | Federal Programs | 24,315.15 | 0.00 | 5,757.84 |
| 111E68 | Watts Ecosystem Assessments | 530000 | Federal Programs | 12,032.50 | 0.00 | 7,850.89 |
| 111E69 | Whistler Vibrio | 530000 | Federal Programs | 73,906.97 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 530000 | Federal Programs | 5,800.00 | 0.00 | 3,119.00 |
| 111E71 | Low Cost Nitrate Sensors | 530000 | Federal Programs | 802.07 | 0.00 | 3,621.98 |
| 111E72 | Education | 530000 | Federal Programs | 57,641.46 | 0.00 | 0.00 |
| 111E73 | Extension | 530000 | Federal Programs | 64,832.47 | 0.00 | 13,834.08 |
| 111E74 | Workforce Development | 530000 | Federal Programs | 13,741.58 | 0.00 | 3,134.34 |
| 111E76 | Coastal Conflicts | 530000 | Federal Programs | 258.75 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 530000 | Federal Programs | 9,369.19 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 530000 | Federal Programs | 10,929.03 | 0.00 | 0.00 |
| 111E81 | iXblue | 530000 | Federal Programs | 25,611.85 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 530000 | Federal Programs | 177.50 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 530000 | Federal Programs | 0.00 | 12,632.67 | 12,632.67 |
| 112147 | TrackPlot Enhancement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 530000 | Federal Programs | 0.00 | 33,166.15 | 33,166.15 |
| 112150 | Hawaii Seed Dispersal | 530000 | Federal Programs | 18,619.50 | 241,731.53 | 336,583.41 |
| 112155 | HSAP-URAP Addition | 530000 | Federal Programs | 0.00 | 3,000.00 | 3,000.00 |
| 112156 | Portable Neutron Camera | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112157 | WBS1 Test of Single Detector | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 530000 | Federal Programs | 55,849.56 | 51,781.50 | 122,434.91 |
| 112168 | Comparisons of TGF's | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 530000 | Federal Programs | 46,532.65 | 75,840.21 | 142,346.94 |
| 112170 | Hierarchical-Fractal Interface | 530000 | Federal Programs | 166,045.04 | 88,703.23 | 211,859.13 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| 112171 | WBS 7: Two-Cell Camera System | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 530000 | Federal Programs | 0.00 | 5,523.73 | 8,455.30 |
| 112180 | Cycle of Ice-Ocean Interaction | 530000 | Federal Programs | 132,645.04 | 0.00 | 6,932.93 |
| 112181 | SAS Performance Estimation | 530000 | Federal Programs | 22,052.49 | 27,956.69 | 69,764.41 |
| 112182 | Scattering Mechanisms | 530000 | Federal Programs | 65,056.29 | 34,221.46 | 92,728.29 |
| 112183 | Monitoring Odontocete Shifts | 530000 | Federal Programs | 38,914.06 | 69,601.53 | 171,268.35 |
| 112184 | Blue and Fin Whales Density | 530000 | Federal Programs | 20,534.87 | 27,026.68 | 65,660.15 |
| 112185 | SeaBASS 2016 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 530000 | Federal Programs | 61,920.75 | 85,215.53 | 236,115.84 |
| 112187 | ISM Velocity with IBEX and Uly | 530000 | Federal Programs | 8,232.18 | 6,070.98 | 20,853.38 |
| 112188 | LF-VLF Radio Waves | 530000 | Federal Programs | 65,971.46 | 70,301.79 | 158,342.03 |
| 112189 | 3D SAS Wave Measurements | 530000 | Federal Programs | 0.00 | 10,954.26 | 30,376.24 |
| 112190 | High Reynolds Numbers | 530000 | Federal Programs | 146,589.53 | 95,429.58 | 281,553.35 |
| 112192 | Development of Autonomous | 530000 | Federal Programs | 61,550.88 | 49,333.51 | 97,713.10 |
| 112193 | High-Frequency Scattering | 530000 | Federal Programs | 61,870.77 | 28,209.62 | 81,820.35 |
| 112194 | 3rd Year Option | 530000 | Federal Programs | 51,795.81 | 209,023.19 | 454,464.95 |
| 112195 | Underwater Munitions Pressure | 530000 | Federal Programs | 39,503.19 | 48,378.80 | 117,113.27 |
| 112197 | Exploitation of the CTBTO | 530000 | Federal Programs | 5,047.96 | 0.00 | 3,536.81 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 530000 | Federal Programs | 39,998.85 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 530000 | Federal Programs | 160,203.39 | 0.00 | 238,531.17 |
| 112200 | The Origin of HF and VHF | 530000 | Federal Programs | 27,882.55 | 0.00 | 7,313.85 |
| 112201 | Synthetic Polymers | 530000 | Federal Programs | 47,861.01 | 0.00 | 0.00 |
| 112202 | ARMY AEOP Research Apprentices | 530000 | Federal Programs | 941.86 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 530000 | Federal Programs | 11,393.25 | 37,474.58 | 67,132.22 |
| 115109 | Fault Zone Damage Width | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 530000 | Federal Programs | 16,825.99 | 43,780.96 | 63,439.35 |
| 115112 | Innovative March Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRRC Intern Dartmouth | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 530000 | Federal Programs | 0.00 | 12,437.20 | 12,461.78 |
| 115120 | Picture Post-Responsive Websit | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 530000 | Federal Programs | 4,770.79 | 7,203.82 | 14,115.38 |
| 115122 | Seafloor Video Mosaic Research | 530000 | Federal Programs | 0.00 | (301.58) | (301.58) |
| 115123 | FWS: Shrubland Bird | 530000 | Federal Programs | 122.20 | 13,451.99 | 32,989.60 |
| 115125 | Ditch Plug Removal at PRNWR | 530000 | Federal Programs | 11,025.38 | 8,254.34 | 24,777.94 |
| 115126 | WRRRC Administration | 530000 | Federal Programs | 0.00 | 0.00 | 19,767.63 |
| 115127 | WRRRC Info Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115128 | WRRRC Water Quality | 530000 | Federal Programs | 0.00 | 2,218.78 | 2,041.24 |
| 115129 | WRRRC Indicator Tools | 530000 | Federal Programs | 0.00 | 8,505.03 | 8,505.03 |
| 115130 | USGS Web Cameras | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115131 | Effects of Dissolved Organic | 530000 | Federal Programs | 7,157.88 | 54,651.59 | 76,065.65 |
| 115132 | ADEON | 530000 | Federal Programs | 430,986.98 | 641,583.38 | 1,476,244.53 |
| 115134 | EPA TIME LTM Year 3 | 530000 | Federal Programs | 0.00 | 109,210.72 | 153,863.39 |
| 115135 | WRRRC Administration YR2 | 530000 | Federal Programs | 11,548.85 | 7,378.56 | 24,457.21 |
| 115136 | WRRRC Info Transfer YR2 | 530000 | Federal Programs | 970.16 | 5,874.52 | 19,935.43 |
| 115137 | Seafloor Video Mosaic Research | 530000 | Federal Programs | 0.00 | 301.58 | 301.58 |
| 115138 | WRRRC Water Quality Yr 2 | 530000 | Federal Programs | 0.00 | 17,832.94 | 24,802.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 115139 | NICL-SMO ContinuationYr 3 | 530000 | Federal Programs | 4,256.57 | 25,501.69 | 94,655.55 |
| 115141 | Great Thicket Pellet Samples | 530000 | Federal Programs | 0.00 | 2,411.70 | 2,966.60 |
| 115142 | Assessment: Offshore Sources 2 | 530000 | Federal Programs | 24,885.28 | 0.00 | 43,437.85 |
| 115143 | Genomics of White-Nose Syndrom | 530000 | Federal Programs | 0.00 | 33,094.18 | 118,910.99 |
| 115144 | Little Brown Bats Populations | 530000 | Federal Programs | 25,714.94 | 0.00 | 25,288.77 |
| 115145 | Clean Air Act Effectiveness | 530000 | Federal Programs | 63,688.21 | 0.00 | 8.27 |
| 115146 | WRRRC Administration Yr3 | 530000 | Federal Programs | 8,030.30 | 0.00 | 0.00 |
| 115147 | WRRRC Info Transfer Yr3 | 530000 | Federal Programs | 7,258.66 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 530000 | Federal Programs | 38,961.80 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 530000 | Federal Programs | 24,078.41 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 530000 | Federal Programs | 772.07 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 530000 | Federal Programs | 18,919.36 | 123,640.74 | 188,397.81 |
| 116117 | NatSCEV Supplemental Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 530000 | Federal Programs | 19,291.17 | 103,325.18 | 293,347.42 |
| 116119 | OVW Technical Assistance | 530000 | Federal Programs | 9,864.45 | 69,429.90 | 184,523.04 |
| 116120 | Transitional Living Facility | 530000 | Federal Programs | 50,943.64 | 59,234.51 | 111,063.75 |
| 11A907 | Bacterial-induced tissue resp 2009 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AC01 | Resistance to Apoptosis 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AD01 | Resistance to Apoptosis 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 520000 | Federal Appropriations | 0.00 | 11,234.94 | 11,234.94 |
| 11AG03 | Ovarian Vascular Network 2018 | 520000 | Federal Appropriations | (2,867.55) | 0.00 | 15,126.52 |
| 11HC00 | Hatch Administration 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC11 | NW Atlantic Porphyra 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC20 | Expression of the RAP70 Gene Family | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC23 | Finfish Prod Recirculating Sys 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC24 | Sustainable Plant Nutrition 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC25 | Endocrine Control of Repro 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC26 | Phosphodiesterase Inhibitors 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC27 | Pathways of Microcystin Exp 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC28 | Improving Fertility of Cattle 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC29 | Epigenetic Regulation 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC30 | Evaluation Web-Based Tools 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC32 | Triploid Green Sea Urchins 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC36 | Farm to Estuary Links in GB 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC40 | Applies Agricultural Genomics 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC41 | Reg. of translational complex. 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC42 | Harvest Shellfish Safety 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC43 | Interspecies Hybrids Squash 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC45 | Exp Aerobic Composting System 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HC46 | Microbiomes of Plant 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD00 | Hatch Administration 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD27 | Pathways of Microcystin Exp 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD28 | Improving Fertility of Cattle 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD35 | Mechanisms Biofilm Adaptation2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD36 | FarmtoEstuary Links Great Bay 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD38 | Frankia-Actinorhizal Plant 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD39 | NH Veg & Small Fruit Prod. 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD40 | Applies Agricultural Genomics 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD41 | Reg. of translational complex. 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD42 | Harvest Shellfish Safety 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD43 | Interspecies Hybrids Squash 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD44 | Root Cold Tol & Plant Perform 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD45 | Exp Aerobic Composting System 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11HD46 | Microbiomes of Plant 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD47 | Soil Microbial Efficiency 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD48 | Role of landscape heterogeneity2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD49 | White worm Agriculture and Use 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD50 | Enhancement of Oyster Farming 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD52 | Endocrine Control Reproduction 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD53 | Endemicity NE shellfish waters 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD54 | Aquaculture System 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HD55 | North Atlantic Seaweeds 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE46 | Microbiomes of Plant 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HE67 | Multi-trophic Aquaculture NH 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 520000 | Federal Appropriations | 0.00 | 17,013.02 | 17,013.02 |
| 11HF09 | Exploratory Research 2017 | 520000 | Federal Appropriations | 0.00 | 212.60 | 212.60 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 520000 | Federal Appropriations | 0.00 | 2,428.41 | 2,428.41 |
| 11HF46 | Microbiomes of Plant 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 520000 | Federal Appropriations | 0.00 | (36,491.54) | (36,491.54) |
| 11HF48 | Role of Landscape Heterogeneity2017 | 520000 | Federal Appropriations | 0.00 | (24,952.47) | (24,952.47) |
| 11HF49 | White Worm Agriculture 2017 | 520000 | Federal Appropriations | 0.00 | 43.99 | 43.99 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 520000 | Federal Appropriations | 0.00 | (9,722.22) | (9,722.22) |
| 11HF52 | Endocrine Control of Reprod 2017 | 520000 | Federal Appropriations | 0.00 | 9,631.84 | 9,631.84 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 520000 | Federal Appropriations | 0.00 | 1,825.20 | 1,825.20 |
| 11HF54 | Aquaculture System 2017 | 520000 | Federal Appropriations | 0.00 | 3,386.55 | 3,386.55 |
| 11HF55 | North Atlantic Seaweed 2017 | 520000 | Federal Appropriations | 0.00 | 8,846.54 | 8,846.54 |
| 11HF56 | Use of phosphodiesterase 2017 | 520000 | Federal Appropriations | 0.00 | 12,331.58 | 12,331.58 |
| 11HF57 | Applied Agricultural Genomics 2017 | 520000 | Federal Appropriations | 0.00 | 130.21 | 130.21 |
| 11HF58 | Soil Organic Matter Formation 2017 | 520000 | Federal Appropriations | 0.00 | (34,294.24) | (34,294.24) |
| 11HF59 | Climate, Carbon and Land Use 2017 | 520000 | Federal Appropriations | 0.00 | (17,264.49) | (17,264.49) |
| 11HF60 | Small Fruit Production NH 2017 | 520000 | Federal Appropriations | 0.00 | 8,362.21 | 8,362.21 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 520000 | Federal Appropriations | 0.00 | 6,832.69 | 6,832.69 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 520000 | Federal Appropriations | 0.00 | 5,724.45 | 5,724.45 |
| 11HF64 | Improving finfish production 2017 | 520000 | Federal Appropriations | 0.00 | 10,791.42 | 10,791.42 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 520000 | Federal Appropriations | 0.00 | 5,670.63 | 5,670.63 |
| 11HF67 | Multi-trophic Aquaculture NH 2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 520000 | Federal Appropriations | 0.00 | 7,907.83 | 7,907.83 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 520000 | Federal Appropriations | 0.00 | 4,280.35 | 4,280.35 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 520000 | Federal Appropriations | 0.00 | 833.02 | 833.02 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 520000 | Federal Appropriations | 0.00 | 43.00 | 43.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 520000 | Federal Appropriations | 0.00 | 3,856.45 | 3,856.45 |
| 11HG00 | Hatch Administration 2018 | 520000 | Federal Appropriations | 29,243.07 | 20,108.23 | 166,753.72 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11HG09 | Exploratory Research 2018 | 520000 | Federal Appropriations | 37,226.63 | 0.00 | 164,795.40 |
| 11HG47 | Soil Microbial Efficiency 2018 | 520000 | Federal Appropriations | 13,456.51 | 4,825.60 | 40,873.33 |
| 11HG52 | Endocrine Control of Reprod 2018 | 520000 | Federal Appropriations | 314.01 | 10,377.88 | 20,350.80 |
| 11HG54 | Aquaculture Systems 2018 | 520000 | Federal Appropriations | 14,737.76 | 3,582.15 | 19,578.82 |
| 11HG55 | North Atlantic Seaweeds 2018 | 520000 | Federal Appropriations | 2,473.61 | 1,677.25 | 16,445.09 |
| 11HG56 | Use of phosphodiesterase 2018 | 520000 | Federal Appropriations | 7,757.52 | 2,388.70 | 4,647.19 |
| 11HG57 | Applied Agricultural Genomics 2018 | 520000 | Federal Appropriations | 9,713.21 | 5,451.68 | 53,470.52 |
| 11HG58 | Soil Organic Matter Formation 2018 | 520000 | Federal Appropriations | 19,086.63 | 5,225.95 | 21,032.85 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 520000 | Federal Appropriations | 9,394.61 | 5,185.19 | 38,962.26 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 520000 | Federal Appropriations | 16,377.32 | 1,814.53 | 27,257.29 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 520000 | Federal Appropriations | 21,155.25 | 2,905.52 | 21,300.64 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 520000 | Federal Appropriations | 11,851.58 | 4,379.66 | 37,127.56 |
| 11HG64 | Improving finfish production 2018 | 520000 | Federal Appropriations | 5,552.90 | 6,476.42 | 32,261.82 |
| 11HG65 | Pathways of Microcystin Exprs 2018 | 520000 | Federal Appropriations | 14,119.35 | 1,876.18 | 10,967.50 |
| 11HG68 | The Ecology of Soil Health 2018 | 520000 | Federal Appropriations | 7,892.04 | 3,699.72 | 40,836.79 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 520000 | Federal Appropriations | 16,263.21 | 4,349.55 | 26,306.50 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 520000 | Federal Appropriations | 4,363.77 | 8,902.01 | 45,902.10 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 520000 | Federal Appropriations | 12,039.80 | 3,904.70 | 55,184.10 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 520000 | Federal Appropriations | 8,761.41 | 11,679.87 | 69,313.28 |
| 11HG73 | NH Watershed Management 2018 | 520000 | Federal Appropriations | 17,624.98 | 110.00 | 14,935.63 |
| 11HG74 | Pop structure & heterogeneity 2018 | 520000 | Federal Appropriations | 2,475.13 | 7,600.14 | 40,065.58 |
| 11HG75 | Behavioral Genomics Larval 2018 | 520000 | Federal Appropriations | 6,191.24 | 1,260.00 | 24,738.08 |
| 11HG76 | Biomarkers for metagenomics 2018 | 520000 | Federal Appropriations | 853.33 | 0.00 | 2,551.43 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 520000 | Federal Appropriations | 2,012.64 | 1,247.01 | 41,413.43 |
| 11HG78 | Water Quality,River Network 2018 | 520000 | Federal Appropriations | 8,510.17 | 942.14 | 12,089.23 |
| 11HG79 | Ecosystem Services Oyster Farms2018 | 520000 | Federal Appropriations | 12,081.38 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 520000 | Federal Appropriations | 32,260.80 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 520000 | Federal Appropriations | 16,748.10 | 0.00 | 0.00 |
| 11HH56 | Use of phosphodiesterase 2019 | 520000 | Federal Appropriations | 3,687.07 | 0.00 | 0.00 |
| 11HH57 | Applied Agricultural Genomics 2019 | 520000 | Federal Appropriations | 5,644.41 | 0.00 | 0.00 |
| 11HH58 | Soil Organic Matter Formation 2019 | 520000 | Federal Appropriations | 5,209.61 | 0.00 | 0.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 520000 | Federal Appropriations | 6,590.19 | 0.00 | 0.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 520000 | Federal Appropriations | 4,753.95 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 520000 | Federal Appropriations | 3,409.82 | 0.00 | 0.00 |
| 11HH68 | The Ecology of Soil Health 2019 | 520000 | Federal Appropriations | 2,972.27 | 0.00 | 0.00 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 520000 | Federal Appropriations | 7,408.89 | 0.00 | 0.00 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 520000 | Federal Appropriations | 491.34 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 520000 | Federal Appropriations | 3,633.99 | 0.00 | 0.00 |
| 11HH72 | Recirculating Aquaponic System 2019 | 520000 | Federal Appropriations | 1,725.86 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 520000 | Federal Appropriations | 4,224.46 | 0.00 | 0.00 |
| 11HH74 | Pop structure & heterogeneity 2019 | 520000 | Federal Appropriations | 6,270.76 | 0.00 | 0.00 |
| 11HH75 | Behavioral Genomics Larval 2019 | 520000 | Federal Appropriations | 3,175.13 | 0.00 | 0.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 520000 | Federal Appropriations | 9,336.13 | 0.00 | 0.00 |
| 11HH78 | Water Quality,River Network 2019 | 520000 | Federal Appropriations | 2,389.62 | 0.00 | 0.00 |
| 11HH80 | Quantifying the drivers of weed2019 | 520000 | Federal Appropriations | 3,103.07 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 520000 | Federal Appropriations | 5,836.44 | 0.00 | 0.00 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 520000 | Federal Appropriations | 6,745.59 | 0.00 | 0.00 |
| 11HH83 | Mapping productivity and climat2019 | 520000 | Federal Appropriations | 3,590.95 | 0.00 | 0.00 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 520000 | Federal Appropriations | 761.59 | 0.00 | 0.00 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 520000 | Federal Appropriations | 432.52 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC02 | Amphibians Ecosystem Function2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC04 | Complex Forests 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC05 | Landscape Genetics Wildlife 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC06 | Impact Invasive Shrubs 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC07 | Water Quality Frag Forested 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC08 | Tree Species Ecohydrological2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC09 | Species & Environmental Chg 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC10 | Sustainable Prod of Wood Shav2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC11 | Emerald Ash Borer 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC12 | Effects of Historic and Recent Land | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11MD00 | McIntire-Stennis Admin 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD04 | Complex Forests 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD05 | Landscape Genetics Wildlife 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD06 | Impact Invasive Shrubs 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD07 | Water Quality Frag Forested 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD09 | Species & Environmental Chg 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD12 | Pop Genetics of NH Bobcats 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD13 | Nitrogen & Carbon Assimilation 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD15 | Remotely Sensed Forest Maps 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MD16 | Hydrologic Change in Forests 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME18 | Bat Population Recovery 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 520000 | Federal Appropriations | 0.00 | 9,154.16 | 9,154.16 |
| 11MF11 | Emerald Ash Borer 2017 | 520000 | Federal Appropriations | 0.00 | 741.76 | 741.76 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 520000 | Federal Appropriations | 0.00 | (14,058.62) | (14,058.62) |
| 11MF16 | Hydroic Change in the Forest 2017 | 520000 | Federal Appropriations | 0.00 | 825.02 | 825.02 |
| 11MF17 | Complex Forest Landscapes 2017 | 520000 | Federal Appropriations | 0.00 | 7,001.91 | 7,001.91 |
| 11MF18 | Bat Population Recovery 2017 | 520000 | Federal Appropriations | 0.00 | (9,483.97) | (9,483.97) |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 520000 | Federal Appropriations | 0.00 | 18,320.55 | 18,320.55 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 520000 | Federal Appropriations | 0.00 | 10,598.09 | 10,598.09 |
| 11MF21 | Decadal trends in forest biogeo2017 | 520000 | Federal Appropriations | 0.00 | (20,357.50) | (20,357.50) |
| 11MF22 | Small Mammals as Indicators 2017 | 520000 | Federal Appropriations | 0.00 | 16,016.23 | 16,016.23 |
| 11MF23 | Isolation by Synurbization 2017 | 520000 | Federal Appropriations | 0.00 | 3,182.53 | 3,182.53 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 520000 | Federal Appropriations | 0.00 | 13,174.81 | 13,174.81 |
| 11MF25 | Invasive plant impacts NH 2017 | 520000 | Federal Appropriations | 0.00 | 8,173.81 | 8,173.81 |
| 11MG00 | McStennis Admin 2018 | 520000 | Federal Appropriations | 4,320.92 | 15,473.70 | 95,243.28 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 520000 | Federal Appropriations | 11,230.69 | 799.99 | 21,809.22 |
| 11MG17 | Complex Forest Landscapes 2018 | 520000 | Federal Appropriations | 7,715.67 | 584.19 | 13,013.05 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 520000 | Federal Appropriations | 0.00 | 6,508.74 | 37,902.27 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 520000 | Federal Appropriations | 10,917.56 | 3,679.53 | 13,752.58 |
| 11MG21 | Decadal trends in forest biogeo2018 | 520000 | Federal Appropriations | 3,756.36 | 2,774.06 | 43,184.76 |
| 11MG22 | Small Mammals as Indicators 2018 | 520000 | Federal Appropriations | 8,255.71 | 2,662.70 | 36,226.71 |
| 11MG23 | Isolation by Synurbization 2018 | 520000 | Federal Appropriations | 4,620.17 | 4,277.03 | 6,250.60 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 520000 | Federal Appropriations | 14,524.17 | 5,467.50 | 29,777.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 520000 | Federal Appropriations | 9,187.98 | 13,382.41 | 31,232.25 |
| 11MG26 | Disease-associated bark comm 2018 | 520000 | Federal Appropriations | 8,027.51 | 3,581.03 | 26,507.06 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 520000 | Federal Appropriations | 10,816.36 | 4,913.27 | 35,217.26 |
| 11MG28 | Wildlife Habitat Restorations 2018 | 520000 | Federal Appropriations | 1,191.00 | 866.20 | 10,988.86 |
| 11MH00 | McIntire Stennis Admin 2019 | 520000 | Federal Appropriations | 9,754.51 | 0.00 | 0.00 |
| 11MH17 | Complex Forest Landscapes 2019 | 520000 | Federal Appropriations | 75.13 | 0.00 | 0.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 520000 | Federal Appropriations | 41.25 | 0.00 | 0.00 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 520000 | Federal Appropriations | 1,640.66 | 0.00 | 0.00 |
| 11MH21 | Decadal trends in forest biogeo2019 | 520000 | Federal Appropriations | 4,218.94 | 0.00 | 0.00 |
| 11MH23 | Isolation by Synurbization 2019 | 520000 | Federal Appropriations | 1,282.21 | 0.00 | 0.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 520000 | Federal Appropriations | 4,170.21 | 0.00 | 0.00 |
| 11MH25 | Invasive plant impacts NH 2019 | 520000 | Federal Appropriations | 1,720.62 | 0.00 | 0.00 |
| 11MH26 | Disease-associated bark comm 2019 | 520000 | Federal Appropriations | 3,517.41 | 0.00 | 0.00 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 520000 | Federal Appropriations | 5,988.95 | 0.00 | 0.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 520000 | Federal Appropriations | 3,953.95 | 0.00 | 0.00 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 520000 | Federal Appropriations | 4,401.39 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| 11MHST | US DOA McIntire Stennis | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11R656 | Biosolids Impact & Benefit N-E 2006 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC02 | Health Trajectory Older Adults 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC07 | Conservation Plant Resources 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC12 | National Atmospheric Dep Pro 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC15 | Sustainable Weed Mngmt 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC16 | Population Dynamics and Change 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC17 | Ovarian Influences on Embryon 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC18 | Comm Health & Resilience 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC19 | Managing Systems to Improve 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC20 | Gene Expression in Chicken 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC21 | Ovarian influences Ruminants 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC22 | Managing Systems to Improve 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC23 | Conservation Plant Resources 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RC24 | Solutions to Bee Health 2014 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD00 | Hatch Regional Administration 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD07 | Conservation Plant Resources 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD14 | Ecological & Genetic Diversity 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD15 | Sustainable Weed Mngmt 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD16 | Population Dynamics and Change 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD17 | Ovarian Influences on Embryon 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD18 | Comm Health & Resilience 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD19 | Managing Systems to Improve 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD21 | Ovarian influences Ruminants 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD22 | Managing Systems to Improve 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD25 | Solutions to Bee Problems 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RD26 | Sustainable Greenhouse Prod 2015 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 520000 | Federal Appropriations | 0.00 | 17,793.57 | 17,793.57 |
| 11RE07 | Conservation Plant Resources 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE17 | Ovarian Influences on Embryon 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 520000 | Federal Appropriations | 0.00 | 30,548.37 | 30,548.37 |
| 11RE23 | Conservation Plant Resources 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 520000 | Federal Appropriations | 0.00 | 19,414.02 | 19,506.59 |
| 11RF07 | Conservation Plant Resources 2017 | 520000 | Federal Appropriations | 0.00 | 8,439.35 | 8,439.35 |
| 11RF16 | Population Dynamics and Change 2017 | 520000 | Federal Appropriations | 0.00 | 14,983.87 | 14,891.30 |
| 11RF18 | Comm Health & Resilience 2017 | 520000 | Federal Appropriations | 0.00 | 6,192.30 | 6,192.30 |
| 11RF19 | Managing Systems to Improve 2017 | 520000 | Federal Appropriations | 0.00 | 17,259.33 | 17,259.33 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 520000 | Federal Appropriations | 0.00 | 8,169.50 | 8,169.50 |
| 11RF22 | Managing Systems to Improve 2017 | 520000 | Federal Appropriations | 0.00 | 5,580.00 | 5,580.00 |
| 11RF23 | Conservation Plant Resources 2017 | 520000 | Federal Appropriations | 0.00 | 25,093.85 | 25,093.85 |
| 11RF25 | Solutions to Bee Problems 2017 | 520000 | Federal Appropriations | 0.00 | 11,894.49 | 11,894.49 |
| 11RF26 | Weight Related Factors 2017 | 520000 | Federal Appropriations | 0.00 | 16,392.59 | 16,392.59 |
| 11RF27 | Bee Health 2017 | 520000 | Federal Appropriations | 0.00 | 8,464.41 | 8,464.41 |
| 11RF28 | Commercial Greenhous Prod 2017 | 520000 | Federal Appropriations | 0.00 | 20,200.67 | 20,200.67 |
| 11RF29 | Plant Microbe Interactions 2017 | 520000 | Federal Appropriations | 0.00 | 9,330.31 | 9,330.31 |
| 11RG00 | Hatch Regional Administration 2018 | 520000 | Federal Appropriations | (1,205.66) | 23,423.89 | 83,846.78 |
| 11RG07 | Conservation Plant Resources 2018 | 520000 | Federal Appropriations | 6,013.52 | 3,960.59 | 22,607.48 |
| 11RG19 | Managing Systems to Improve 2018 | 520000 | Federal Appropriations | 430.83 | 5,264.94 | 39,191.07 |
| 11RG22 | Managing Systems to Improve 2018 | 520000 | Federal Appropriations | 6,460.95 | 5,672.66 | 42,161.37 |
| 11RG23 | Conservation Plant Resources 2018 | 520000 | Federal Appropriations | 6,497.95 | 4,877.03 | 45,836.44 |
| 11RG25 | Solutions to Bee Problems 2018 | 520000 | Federal Appropriations | 13,114.50 | 7,253.59 | 52,499.76 |
| 11RG26 | Weight Related Factors 2018 | 520000 | Federal Appropriations | 1,740.76 | 1,528.23 | 16,781.87 |
| 11RG27 | Bee Health 2018 | 520000 | Federal Appropriations | 2,691.57 | 1,976.07 | 11,527.85 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 520000 | Federal Appropriations | 4,329.11 | 8,395.15 | 35,119.46 |
| 11RG29 | Plant Microbe Interactions 2018 | 520000 | Federal Appropriations | 4,671.05 | 9,082.72 | 28,878.02 |
| 11RG30 | Demographic Change RuralAmerica2018 | 520000 | Federal Appropriations | 14,775.28 | 263.64 | 5,211.84 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 520000 | Federal Appropriations | 4,485.57 | 1,010.59 | 24,008.38 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11RG32 | Harnessing Chemical Ecology 2018 | 520000 | Federal Appropriations | 45.00 | 6,783.96 | 22,368.04 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 520000 | Federal Appropriations | 2,064.49 | 0.00 | 4,189.72 |
| 11RH00 | Hatch Regional Administration 2019 | 520000 | Federal Appropriations | 18,847.91 | 0.00 | 0.00 |
| 11RH25 | Solutions to Bee Problems 2019 | 520000 | Federal Appropriations | 6,469.18 | 0.00 | 0.00 |
| 11RH26 | Weight Related Factors 2019 | 520000 | Federal Appropriations | 1,875.10 | 0.00 | 0.00 |
| 11RH27 | Bee Health 2019 | 520000 | Federal Appropriations | 1,440.00 | 0.00 | 0.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 520000 | Federal Appropriations | 71.70 | 0.00 | 0.00 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 520000 | Federal Appropriations | 1,158.07 | 0.00 | 0.00 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 520000 | Federal Appropriations | 4,444.83 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 520000 | Federal Appropriations | 3,756.73 | 0.00 | 0.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 520000 | Federal Appropriations | 3,420.83 | 0.00 | 0.00 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 520000 | Federal Appropriations | 10,958.83 | 0.00 | 0.00 |
| 11RH37 | Management Systems to Improve 2019 | 520000 | Federal Appropriations | 4,770.68 | 0.00 | 0.00 |
| 11RH38 | Conservation and Utilization 2019 | 520000 | Federal Appropriations | 2,532.36 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X006 | Phase II Sip Tech Ice Funds | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X006 | Phase II Sip Tech Ice Funds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X086 | Forestry Incentives Program | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X086 | Forestry Incentives Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | |
| 11X203 | COMPUTER OFFICE | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X426 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X426 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X429 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X429 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X454 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X454 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X456 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X456 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 |
| 11X457 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 |
| 11X457 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X458 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X492 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X507 | SL PSEP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------------------|-------------------|------------------------|---------------------|
| 11X526 | SL County Agriculture | 530000 | Federal Programs | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcls | 520000 | Federal Appropriations | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcls | 530000 | Federal Programs | 0.00 |
| 11X528 | SL County 4-H Youth Development | 520000 | Federal Appropriations | 0.00 |
| 11X528 | SL County 4-H Youth Development | 530000 | Federal Programs | 0.00 |
| 11X529 | SL 4H 3C | 520000 | Federal Appropriations | 0.00 |
| 11X530 | SL Resource Economics | 520000 | Federal Appropriations | 0.00 |
| 11X531 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 |
| 11X531 | SL Part Time Farming | 530000 | Federal Programs | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 520000 | Federal Appropriations | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 530000 | Federal Programs | 0.00 |
| 11X534 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 |
| 11X534 | SL Renewable Resources | 530000 | Federal Programs | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 520000 | Federal Appropriations | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 530000 | Federal Programs | 0.00 |
| 11X537 | Pesticide Education Program | 520000 | Federal Appropriations | 0.00 |
| 11X537 | Pesticide Education Program | 530000 | Federal Programs | 0.00 |
| 11X538 | SL Administration | 520000 | Federal Appropriations | 0.00 |
| 11X538 | SL Administration | 530000 | Federal Programs | 0.00 |
| 11X539 | SL ITDE | 520000 | Federal Appropriations | 0.00 |
| 11X539 | SL ITDE | 530000 | Federal Programs | 0.00 |
| 11X540 | SL Communications | 520000 | Federal Appropriations | 0.00 |
| 11X540 | SL Communications | 530000 | Federal Programs | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 520000 | Federal Appropriations | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 |
| 11X542 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 |
| 11X542 | Natural Resources PTL | 530000 | Federal Programs | 0.00 |
| 11X543 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 |
| 11X543 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 |
| 11X544 | Natural Resources Support | 520000 | Federal Appropriations | 0.00 |
| 11X544 | Natural Resources Support | 530000 | Federal Programs | 0.00 |
| 11X545 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 |
| 11X545 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 |
| 11X546 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 |
| 11X546 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 |
| 11X547 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 |
| 11X547 | Food & Agriculture Support | 530000 | Federal Programs | 0.00 |
| 11X548 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 |
| 11X548 | Youth & Family PTL | 530000 | Federal Programs | 0.00 |
| 11X549 | Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 |
| 11X549 | Youth & Family Personnel | 530000 | Federal Programs | 0.00 |
| 11X550 | Youth & Family Support | 520000 | Federal Appropriations | 0.00 |
| 11X550 | Youth & Family Support | 530000 | Federal Programs | 0.00 |
| 11X551 | Community&Economic Development PTL | 520000 | Federal Appropriations | 0.00 |
| 11X551 | Community&Economic Development PTL | 530000 | Federal Programs | 0.00 |
| 11X552 | Community & Economic Personnel | 520000 | Federal Appropriations | 0.00 |
| 11X552 | Community & Economic Personnel | 530000 | Federal Programs | 0.00 |
| 11X553 | Community & Economic Support | 520000 | Federal Appropriations | 0.00 |
| 11X553 | Community & Economic Support | 530000 | Federal Programs | 0.00 |
| 11X554 | Belknap County | 520000 | Federal Appropriations | 0.00 |
| 11X554 | Belknap County | 530000 | Federal Programs | 0.00 |
| 11X555 | Carrol County | 520000 | Federal Appropriations | 0.00 |
| 11X555 | Carrol County | 530000 | Federal Programs | 0.00 |
| 11X556 | Cheshire County | 520000 | Federal Appropriations | 0.00 |
| 11X556 | Cheshire County | 530000 | Federal Programs | 0.00 |
| 11X557 | Coos County | 520000 | Federal Appropriations | 0.00 |
| 11X557 | Coos County | 530000 | Federal Programs | 0.00 |
| 11X558 | Grafton County | 520000 | Federal Appropriations | 0.00 |
| 11X558 | Grafton County | 530000 | Federal Programs | 0.00 |
| 11X559 | Hillsborough County | 520000 | Federal Appropriations | 0.00 |
| 11X559 | Hillsborough County | 530000 | Federal Programs | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X560 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X562 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X581 | SL Community & Economic Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X583 | SL Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X585 | SL Cheshire Coounty | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X586 | SL Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X588 | SL Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X591 | SL Strafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X592 | SL Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X607 | SL Youth & Family Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X619 | SL Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X634 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X634 | Youth & Family Program Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X637 | Community & Economic Dev Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X637 | Community & Economic Dev Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X639 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X639 | Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|--------------------------------|--------|------------------------|----------|------------|------------|
| 11X640 | Carrol County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X640 | Carrol County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X641 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X641 | Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X642 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X642 | Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X644 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X644 | Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X645 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X645 | Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X647 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X647 | Strafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | (1,923.99) | 427.06 |
| 11X650 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 10,814.37 | 10,814.37 |
| 11X651 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 530000 | Federal Programs | 0.00 | 94,006.09 | 158,845.76 |
| 11X652 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 530000 | Federal Programs | 0.00 | 11,730.58 | 13,431.45 |
| 11X653 | SL Communications | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 530000 | Federal Programs | 0.00 | 24.81 | 24.81 |
| 11X654 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 530000 | Federal Programs | 0.00 | 4,499.74 | 7,401.46 |
| 11X655 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 3,709.05 | 8,813.25 |
| 11X656 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 9,748.45 | 12,009.19 |
| 11X657 | Natural Resources Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 530000 | Federal Programs | 0.00 | 14,642.61 | 28,658.56 |
| 11X658 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 10,632.67 | 14,238.52 |
| 11X659 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 66,043.81 | 75,843.90 |
| 11X660 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 7,885.96 | 12,121.09 |
| 11X661 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 11,068.61 | 13,586.52 |
| 11X662 | Youth & Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X662 | Youth & Family Personnel | 530000 | Federal Programs | 0.00 | 70,882.73 | 92,499.60 |
| 11X663 | Youth & Family Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 530000 | Federal Programs | 0.00 | 20,969.19 | 25,982.73 |
| 11X664 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 530000 | Federal Programs | 0.00 | 2,752.51 | 4,922.03 |
| 11X665 | CE&D Program Teams Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X665 | CE&D Program Teams Personnel | 530000 | Federal Programs | 0.00 | 6,850.99 | 9,014.44 |
| 11X666 | CE&D Program Teams Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 530000 | Federal Programs | (921.54) | 7,467.84 | 13,549.28 |
| 11X667 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X667 | Belknap County | 530000 | Federal Programs | 0.00 | 3,462.70 | 12,053.62 |
| 11X668 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X668 | Carroll County | 530000 | Federal Programs | 0.00 | 17,586.65 | 22,717.70 |
| 11X669 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X669 | Cheshire County | 530000 | Federal Programs | 0.00 | 15,043.00 | 19,555.90 |
| 11X670 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X670 | Coos County | 530000 | Federal Programs | 0.00 | 30,375.90 | 39,488.67 |
| 11X671 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X671 | Grafton County | 530000 | Federal Programs | 0.00 | 8,143.00 | 10,585.90 |
| 11X672 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X672 | Hillsborough County | 530000 | Federal Programs | 0.00 | 15,318.73 | 19,201.21 |
| 11X673 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X673 | Merrimack County | 530000 | Federal Programs | 0.00 | 20,096.69 | 26,125.69 |
| 11X674 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X674 | Rockingham County | 530000 | Federal Programs | 0.00 | 31,407.27 | 50,974.45 |
| 11X675 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X675 | Strafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | 530000 | Federal Programs | 0.00 | 8,736.85 | 12,420.25 |
| 11X677 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 87,330.20 | 171,520.48 |
| 11X678 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 530000 | Federal Programs | 11,011.93 | 4,665.16 | 13,369.07 |
| 11X679 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 530000 | Federal Programs | 138,501.95 | 42,133.65 | 259,206.03 |
| 11X680 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 530000 | Federal Programs | 6,162.53 | 2,551.50 | 9,664.45 |
| 11X681 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 530000 | Federal Programs | 17,564.85 | 0.00 | 13,042.88 |
| 11X682 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 530000 | Federal Programs | 1,287.44 | 0.00 | 2,459.69 |
| 11X683 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X683 | Natural Resources Personnel | 530000 | Federal Programs | 57,338.42 | 18,657.36 | 135,684.17 |
| 11X684 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 530000 | Federal Programs | 12,883.49 | 0.00 | 17,311.99 |
| 11X685 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 530000 | Federal Programs | 15,838.84 | 0.00 | 12,298.41 |
| 11X686 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X686 | Food & Agriculture Personnel | 530000 | Federal Programs | 50,007.13 | 7,637.11 | 57,836.53 |
| 11X687 | Food & Agriculture Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 530000 | Federal Programs | 9,729.28 | 0.00 | 7,054.47 |
| 11X688 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 530000 | Federal Programs | 2,567.58 | 0.00 | 5,120.28 |
| 11X689 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 530000 | Federal Programs | 69,155.51 | 4,454.42 | 110,507.05 |
| 11X690 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 530000 | Federal Programs | 16,728.61 | 0.00 | 15,208.48 |
| 11X691 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 530000 | Federal Programs | 10,135.26 | 0.00 | 2,200.20 |
| 11X692 | CE&D Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 530000 | Federal Programs | 24,286.49 | 3,427.86 | 68,487.41 |
| 11X693 | CE&D Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 530000 | Federal Programs | 5,812.25 | 0.00 | 6,295.71 |
| 11X694 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X694 | Belknap County | 530000 | Federal Programs | 14,860.71 | 0.00 | 12,312.38 |
| 11X695 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X695 | Carroll County | 530000 | Federal Programs | 18,310.09 | 2,691.50 | 38,583.23 |
| 11X696 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X696 | Cheshire County | 530000 | Federal Programs | 8,480.95 | 2,692.35 | 35,409.42 |
| 11X697 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X697 | Coos County | 530000 | Federal Programs | 33,722.60 | 1,345.89 | 47,659.18 |
| 11X698 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X698 | Grafton County | 530000 | Federal Programs | 9,478.48 | 1,587.21 | 20,465.32 |
| 11X699 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X699 | Hillsborough County | 530000 | Federal Programs | 4,253.62 | 0.00 | 21,878.36 |
| 11X700 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X700 | Merrimack County | 530000 | Federal Programs | 15,202.60 | 1,615.04 | 37,293.27 |
| 11X701 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X701 | Rockingham County | 530000 | Federal Programs | 21,718.74 | 0.00 | 17,638.39 |
| 11X702 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X702 | Strafford County | 530000 | Federal Programs | 183.85 | 0.00 | 9,960.60 |
| 11X703 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X703 | Sullivan County | 530000 | Federal Programs | 20,101.01 | 897.44 | 28,649.50 |
| 11X704 | Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 530000 | Federal Programs | 138,389.12 | 0.00 | 153,150.75 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 11X705 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X705 | SL Renewable Resources | 530000 | Federal Programs | 17,849.20 | 0.00 | 6,218.23 |
| 11X706 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 530000 | Federal Programs | 18,097.37 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 530000 | Federal Programs | 25,966.27 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 530000 | Federal Programs | 5,898.46 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X716 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X716 | Youth & Family Program Personnel | 530000 | Federal Programs | 15,726.81 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X719 | CE&D Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X719 | CE&D Program Personnel | 530000 | Federal Programs | 11,818.06 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X721 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X722 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X722 | Carroll County | 530000 | Federal Programs | 974.78 | 0.00 | 0.00 |
| 11X723 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X724 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X725 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X725 | Grafton County | 530000 | Federal Programs | 2,251.28 | 0.00 | 0.00 |
| 11X726 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X726 | Hillsborough County | 530000 | Federal Programs | 4,616.59 | 0.00 | 0.00 |
| 11X727 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X728 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X728 | Rockingham County | 530000 | Federal Programs | 5,713.61 | 0.00 | 0.00 |
| 11X729 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X730 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X732 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X732 | SL Renewable Resources | 530000 | Federal Programs | 443.97 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|--------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| 11XH22 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 530000 | Federal Programs | 0.00 | 58,005.31 | 51,679.54 |
| 120066 | NH DOT Bay Bridge Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 530000 | Federal Programs | 4,305.84 | 26,706.60 | 71,724.25 |
| 120073 | Fleet Replacement Phase VI | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | 530000 | Federal Programs | 0.00 | 0.00 | 785.37 |
| 120081 | Little Bay Bridge Service Exp | 530000 | Federal Programs | 73,309.56 | 0.00 | 8,041.45 |
| 121002 | SSBCI Data Summary | 530000 | Federal Programs | 0.00 | 19,854.46 | 19,854.46 |
| 13A079 | 2015 SWD IPM | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 530100 | NH State Programs | 0.00 | 2,987.36 | 2,987.36 |
| 13A083 | Food Safety Toolbox | 530100 | NH State Programs | 0.00 | 4,713.23 | 4,713.23 |
| 13A084 | 2016 SWD IPM | 530100 | NH State Programs | 0.00 | 3,750.47 | 3,750.47 |
| 13A085 | 2016 Vegetable IPM | 530100 | NH State Programs | 0.00 | 1,056.80 | 1,056.80 |
| 13A086 | NEWA for NH Specialty Crops | 530100 | NH State Programs | 7,451.59 | 820.97 | 9,453.11 |
| 13A088 | Sea to School Video | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 530100 | NH State Programs | 0.00 | 28,330.47 | 39,693.26 |
| 13A092 | 2017 IPM SWD | 530100 | NH State Programs | 0.00 | 9,922.14 | 32,787.62 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 530100 | NH State Programs | 15,119.96 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 530100 | NH State Programs | 22,634.77 | 0.00 | 3,879.85 |
| 13A095 | Food Safety Modernization Act | 530100 | NH State Programs | 25,584.21 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 530100 | NH State Programs | (1,170.24) | 18,128.36 | 54,352.94 |
| 13D079 | Teen Fatherhood Program | 530100 | NH State Programs | 11,286.77 | 15,994.05 | 19,260.55 |
| 13D080 | Post-Secondary Transition Film | 530100 | NH State Programs | 0.00 | (49.61) | (49.61) |
| 13D081 | UNH Upward Bound | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13D082 | E3 Teen Fathering Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 530100 | NH State Programs | 0.00 | 19,156.00 | 19,156.00 |
| 13D085 | Upward Bound: Summer Food 18 | 530100 | NH State Programs | 18,879.48 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 530100 | NH State Programs | 0.00 | 0.00 | 9,533.93 |
| 13F089 | Moose Population Dynamics | 530100 | NH State Programs | 32,223.43 | 48,198.12 | 168,675.33 |
| 13F090 | Regional Tern Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F091 | Regional Tern Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 530100 | NH State Programs | 0.00 | 3,230.78 | 3,230.78 |
| 13F097 | New England Cottontail | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 530100 | NH State Programs | 0.00 | 1,146.60 | 1,146.60 |
| 13F099 | Cottontails in an Urban NH | 530100 | NH State Programs | 29,595.04 | 18,474.87 | 49,049.71 |
| 13F100 | Gull Management | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 530100 | NH State Programs | 7,930.27 | 0.00 | 27,698.63 |
| 13F105 | EW135 | 530100 | NH State Programs | 9,501.04 | 5,271.00 | 5,271.00 |
| 13F106 | RFW2-CRI | 530100 | NH State Programs | 0.00 | 3,082.96 | 3,082.96 |
| 13F107 | Tern Management | 530100 | NH State Programs | 22,541.21 | 32,604.45 | 55,958.74 |
| 13F108 | Gulf Management | 530100 | NH State Programs | 244.88 | 0.00 | 0.00 |
| 13F109 | NH Rabbit Reports | 530100 | NH State Programs | 0.00 | 7,500.00 | 7,500.00 |
| 13F114 | Extension WildlifeConservation | 530100 | NH State Programs | 0.00 | 35,827.07 | 124,999.51 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 530100 | NH State Programs | 0.00 | 3,330.97 | 7,463.23 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 530100 | NH State Programs | 0.00 | 1,353.36 | 1,499.37 |
| 13F118 | Taking Action Wildlife-Proj 2 | 530100 | NH State Programs | 0.00 | 22,654.67 | 66,266.57 |
| 13F340 | Ext Wildlife Conservation Yr2 | 530100 | NH State Programs | 48,631.68 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 530100 | NH State Programs | 29,456.77 | 0.00 | 0.00 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 530100 | NH State Programs | 2,918.46 | 0.00 | 0.00 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 530100 | NH State Programs | 1,373.75 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 530100 | NH State Programs | 0.00 | (781.89) | (781.89) |
| 13G097 | Risk MAP 15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G098 | Station Equipment Transfer | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 530100 | NH State Programs | 0.00 | 24,013.85 | 97,498.26 |
| 13G100 | FY19 NH GRANIT: Geogr | 530100 | NH State Programs | 24,312.77 | 0.00 | 0.00 |
| 13GFN0 | 2009-2010 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN1 | 2010-2011 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN7 | 2006-2007 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN8 | 2007-2008 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN9 | 2008-2009 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 530100 | NH State Programs | (8,424.04) | 90,726.50 | 156,678.78 |
| 13H190 | MIECHV FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 530100 | NH State Programs | 0.00 | 55,671.88 | 148,734.54 |
| 13H200 | The VET Connect Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 530100 | NH State Programs | 0.00 | 131.23 | 131.23 |
| 13H203 | ADRC Technical Assistance FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13H204 | OMB-CORE FY16 | 530100 | NH State Programs | 0.00 | 128.39 | 128.39 |
| 13H205 | Medicaid HIT-EHR FY16 | 530100 | NH State Programs | 0.00 | 42.81 | 42.81 |
| 13H206 | Adult Medicaid Quality FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 530100 | NH State Programs | 0.00 | 3,177.67 | 3,177.67 |
| 13H214 | SNAP-ED FY18 | 530100 | NH State Programs | 0.00 | 293,424.70 | 293,356.53 |
| 13H215 | Infectious Disease Questions | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 530100 | NH State Programs | 0.00 | 78,301.87 | 78,224.24 |
| 13H217 | LTCA-MQIS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 530100 | NH State Programs | 133,845.32 | 108,271.01 | 151,056.77 |
| 13H219 | FSMA Produce Safety Ed in NH | 530100 | NH State Programs | 0.00 | 1,104.93 | 1,104.93 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 530100 | NH State Programs | 0.00 | 1,473.71 | 1,473.71 |
| 13H222 | NH Wraparound Model | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 530100 | NH State Programs | 0.00 | 18,945.19 | 18,945.19 |
| 13H224 | Child Support Guidelines in NH | 530100 | NH State Programs | 0.00 | 76,206.21 | 120,234.19 |
| 13H225 | Core FY18 | 530100 | NH State Programs | 0.00 | 68,052.08 | 190,229.20 |
| 13H227 | Medicaid HIT | 530100 | NH State Programs | 0.00 | 175,639.30 | 469,139.81 |
| 13H229 | CPE FY18 | 530100 | NH State Programs | 0.00 | 253,439.44 | 311,159.24 |
| 13H231 | MIECHV FY18 | 530100 | NH State Programs | (17.25) | 106.41 | 90,454.78 |
| 13H232 | OMB | 530100 | NH State Programs | 0.00 | 125,321.91 | 387,842.95 |
| 13H234 | NH Wraparound Model FY18 | 530100 | NH State Programs | 0.00 | 9,528.52 | 10,757.02 |
| 13H235 | SYT-P Workforce Planning FY18 | 530100 | NH State Programs | 0.00 | 62,084.33 | 62,084.33 |
| 13H236 | FSMA Produce Safety Ed FY18 | 530100 | NH State Programs | 3,368.26 | 35,120.53 | 111,293.55 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 530100 | NH State Programs | 0.00 | 8,440.41 | 8,440.41 |
| 13H238 | SNAP-ED FY18 | 530100 | NH State Programs | 275.71 | 0.00 | 728,562.70 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 530100 | NH State Programs | 0.00 | 0.00 | 1,906.98 |
| 13H240 | MIECHV FY19 | 530100 | NH State Programs | 38,774.73 | 0.00 | 0.00 |
| 13H241 | DPHS | 530100 | NH State Programs | 0.00 | 0.00 | 3,213.98 |
| 13H242 | Medicaid HIT FY19 | 530100 | NH State Programs | 174,091.15 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 530100 | NH State Programs | 185,473.93 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 530100 | NH State Programs | 63,536.83 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 530100 | NH State Programs | 28,218.46 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 530100 | NH State Programs | 67,028.37 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 530100 | NH State Programs | 69,352.87 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 530100 | NH State Programs | 63,700.85 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 530100 | NH State Programs | 383,086.62 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 530100 | NH State Programs | 6,382.39 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 530100 | NH State Programs | 129,475.98 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R071 | Forestry Incentive Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R071 | Forestry Incentive Programs | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13R221 | NHIRC Sympathetic Response LNI | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 530100 | NH State Programs | 0.00 | 9,026.66 | 9,396.42 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 530100 | NH State Programs | 0.00 | 7,659.00 | 15,798.57 |
| 13R232 | Central CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R243 | Statewide Training CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R253 | North Country CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R254 | North Country CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R258 | Statewide Training CY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 530100 | NH State Programs | 0.00 | 89.37 | 89.37 |
| 13R260 | 2015 Urban, Community,Forestry | 530100 | NH State Programs | 0.00 | (302.45) | (302.45) |
| 13R261 | Innovation Grants Fy16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 530100 | NH State Programs | 0.00 | 2,666.68 | 2,666.68 |
| 13R264 | NHRIC: Numerical Modeling Tool | 530100 | NH State Programs | 3,904.69 | 36,920.36 | 43,441.99 |
| 13R265 | NHIRC Microstructure and Mech | 530100 | NH State Programs | (1,140.00) | 51,139.72 | 58,274.65 |
| 13R266 | 2016 NH Forest Stewardship | 530100 | NH State Programs | 0.00 | 1,533.28 | 5,176.15 |
| 13R267 | 2016 Urban Community Forestry | 530100 | NH State Programs | (166.05) | 2,896.58 | 7,467.89 |
| 13R268 | NHIRC: Dartmouth Sub-MRI | 530100 | NH State Programs | 12,502.92 | 4,655.62 | 61,612.12 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpede | 530100 | NH State Programs | 39,406.96 | 5,756.93 | 14,369.95 |
| 13R270 | Central FY18 | 530100 | NH State Programs | 0.00 | 18,214.00 | 44,322.10 |
| 13R271 | Manchester FY18 | 530100 | NH State Programs | 0.00 | 19,040.06 | 53,059.22 |
| 13R272 | Nashua FY18 | 530100 | NH State Programs | 0.00 | 36,911.12 | 101,571.44 |
| 13R273 | North Country FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 5,397.04 |
| 13R274 | Regional FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 11,254.28 |
| 13R275 | Seacoast FY18 | 530100 | NH State Programs | 0.00 | 18,200.47 | 52,730.13 |
| 13R276 | Statewide Education FY18 | 530100 | NH State Programs | 0.00 | 16,808.60 | 46,665.87 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 530100 | NH State Programs | 29,574.20 | 27,412.48 | 50,608.69 |
| 13R286 | Central FY19 | 530100 | NH State Programs | 6,062.69 | 0.00 | 0.00 |
| 13R287 | Manchester FY19 | 530100 | NH State Programs | 9,802.31 | 0.00 | 0.00 |
| 13R288 | Nashua FY19 | 530100 | NH State Programs | 20,468.55 | 0.00 | 0.00 |
| 13R289 | North Country FY19 | 530100 | NH State Programs | 2,863.60 | 0.00 | 0.00 |
| 13R290 | Regional FY19 | 530100 | NH State Programs | 15,353.04 | 0.00 | 0.00 |
| 13R291 | Seacoast FY19 | 530100 | NH State Programs | 22,948.39 | 0.00 | 0.00 |
| 13R292 | Statewide Education FY19 | 530100 | NH State Programs | 8,492.53 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 530100 | NH State Programs | 0.00 | 0.00 | 67,273.46 |
| 13R294 | Dartmouth-Incente FY18 | 530100 | NH State Programs | 15,675.01 | 0.00 | 8,275.11 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 530100 | NH State Programs | 18,022.51 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 530100 | NH State Programs | 35,140.12 | 0.00 | 0.00 |
| 13R298 | Dartmouth-JavelinOncology FY19 | 530100 | NH State Programs | 2,082.99 | 0.00 | 0.00 |
| 13R299 | NHIRC: C3I, Inc | 530100 | NH State Programs | 12,595.30 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Code | Description | Account | Program | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|--------------------------------|---------|-------------------|-------------------|-------------------|---------------------|
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX17 | State Forestry Support | 530100 | NH State Programs | 0.00 | (0.02) | (0.02) |
| 13RX18 | State Forestry Support | 530100 | NH State Programs | 0.00 | 40,265.15 | 115,000.00 |
| 13RX19 | State Forestry Support | 530100 | NH State Programs | 63,202.44 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S036 | Public Safety Dispatcher Semin | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 530100 | NH State Programs | 0.00 | (529.75) | (529.75) |
| 13S040 | ILO-2 | 530100 | NH State Programs | 0.00 | 79.13 | 79.13 |
| 13S041 | Halias Safety Symposium | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S043 | SkyWatch | 530100 | NH State Programs | 0.00 | 120,213.35 | 128,368.52 |
| 13S044 | ASHE TableTop Exercise | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign | 530100 | NH State Programs | 0.00 | 12,600.00 | 12,600.00 |
| 13S046 | 2017 NH Seat Belt Observation | 530100 | NH State Programs | 0.00 | 12,426.47 | 12,426.47 |
| 13S047 | EMS Warm Zone | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 530100 | NH State Programs | 0.00 | 5,700.00 | 5,700.00 |
| 13S049 | Senior Management TableTop | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 530100 | NH State Programs | 31.44 | 13,735.25 | 30,013.05 |
| 13S051 | LETPA ILO Program #2 | 530100 | NH State Programs | 72.36 | 12,237.02 | 29,970.13 |
| 13S052 | Law Enforcement IOL Classes | 530100 | NH State Programs | 0.00 | 0.00 | 13,540.00 |
| 13S053 | Advanced Tactics Training | 530100 | NH State Programs | 0.00 | 1,500.00 | 1,500.00 |
| 13S054 | Bicycle-Pedestrian Patrol | 530100 | NH State Programs | 582.60 | 0.00 | 0.00 |
| 13S055 | Impaired Driving Campaign | 530100 | NH State Programs | 12,600.00 | 0.00 | 50,400.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 530100 | NH State Programs | 19,744.31 | 0.00 | 27,253.93 |
| 13S057 | 2018 Seat Belt Attitude Survey | 530100 | NH State Programs | 6,500.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 530100 | NH State Programs | 9,589.06 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 530100 | NH State Programs | 9,792.04 | 0.00 | 0.00 |
| 13S060 | UNH Executive Level Civil | 530100 | NH State Programs | 104.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 530100 | NH State Programs | (2,564.82) | 92,788.09 | 197,341.82 |
| 13T059 | Higher RAP RAS Spec | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 530100 | NH State Programs | (1,030.96) | 18,882.97 | 39,429.76 |
| 13T069 | General SADES | 530100 | NH State Programs | (412.38) | 15,496.24 | 55,253.63 |
| 13T070 | Guardrail Module | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 530100 | NH State Programs | 37,951.75 | 38,288.99 | 73,025.93 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 530100 | NH State Programs | 0.00 | 12,105.00 | 13,764.19 |
| 13T075 | LTAP | 530100 | NH State Programs | 0.00 | 116,638.74 | 158,806.89 |
| 13T076 | ADA Transition Plan Support | 530100 | NH State Programs | 0.00 | 8,578.58 | 8,578.58 |
| 13T077 | Municipal Assesment Management | 530100 | NH State Programs | 0.00 | 11,551.55 | 17,115.97 |
| 13T078 | 2016 NH Summer Engineeristas | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 530100 | NH State Programs | 26,824.21 | 38,408.98 | 74,509.93 |
| 13T082 | Concrete Bridge Curb SPR26962P | 530100 | NH State Programs | 333.73 | 1,086.44 | 12,356.03 |
| 13T083 | Cracking Performance SPR26962O | 530100 | NH State Programs | 33,933.24 | 20,665.63 | 52,424.46 |
| 13T084 | Gusset-Less Truss SPR #26962M | 530100 | NH State Programs | 19,430.24 | 13,485.25 | 62,558.66 |
| 13T085 | NH Tech Camp-Co-Ed | 530100 | NH State Programs | 0.00 | 14,721.02 | 14,721.02 |
| 13T086 | NH Enineeristas: Girls Program | 530100 | NH State Programs | 0.00 | 5,279.00 | 5,279.00 |
| 13T088 | T2 2018-2019 Workshops | 530100 | NH State Programs | 104,939.34 | 0.00 | 97,607.01 |
| 13T089 | T2 2018-2019 Services | 530100 | NH State Programs | 44,041.23 | 0.00 | 57,637.40 |
| 13T090 | T2 2018-2019 SADES Maintenance | 530100 | NH State Programs | 28,771.70 | 0.00 | 13,625.62 |
| 13T091 | T2 2018-2019 Bridge | 530100 | NH State Programs | 31,571.97 | 0.00 | 1,795.96 |
| 13V113 | Chloride Mitigation | 530100 | NH State Programs | 0.00 | 398.00 | 2,383.72 |
| 13V149 | 2013 Eelgrass Imagery | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13V160 | UNH A-Lot Retrofit | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V161 | 2013 Eelgrass Imagery | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 530100 | NH State Programs | 34,356.60 | 27,604.37 | 5,847.39 |
| 13V169 | Sagamore BMPs | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 530100 | NH State Programs | 0.00 | (256.88) | (256.88) |
| 13V179 | Climate Hazards&Ready Culverts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 530100 | NH State Programs | 0.00 | 69,553.98 | 71,637.69 |
| 13V185 | NROC | 530100 | NH State Programs | 0.00 | 4,080.13 | 4,080.13 |
| 13V186 | PTAPP: Phase II | 530100 | NH State Programs | 26,094.97 | 1,513.60 | 3,729.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 530100 | NH State Programs | 0.00 | 10,924.75 | 20,371.36 |
| 13V189 | EDCBIP 2016 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V190 | Energy Efficiency-NH's WWTFs | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 530100 | NH State Programs | 0.00 | 4,385.07 | 5,811.61 |
| 13V192 | Hampton Seabrooke Dune II | 530100 | NH State Programs | 0.00 | 6,579.62 | 75,760.62 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 530100 | NH State Programs | 0.00 | 43,019.39 | 42,924.67 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 530100 | NH State Programs | 18,277.60 | 4,795.77 | 55,377.91 |
| 13V195 | Natural Resources Outreach | 530100 | NH State Programs | 4,305.22 | 1,414.26 | 8,194.90 |
| 13V196 | NH Volunteer Beach Profiling | 530100 | NH State Programs | 0.00 | 8,145.07 | 24,149.22 |
| 13V197 | NH Volunteer Beach Profiling | 530100 | NH State Programs | (14.15) | 22,256.28 | 25,229.15 |
| 13V198 | UNH Asset Management Grant | 530100 | NH State Programs | 0.00 | 0.00 | 6,000.00 |
| 13V199 | NH Coastal Viewer Enhancement | 530100 | NH State Programs | 0.00 | 2,484.61 | 20,001.07 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 530100 | NH State Programs | 0.00 | 8,632.22 | 12,629.96 |
| 13V201 | PREP Great Bay Estuary | 530100 | NH State Programs | 0.00 | 37,676.02 | 69,686.55 |
| 13V203 | SADES Tidal Crossings | 530100 | NH State Programs | 413.00 | 0.00 | 6,032.21 |
| 13V204 | PTAPP: Phase 3 | 530100 | NH State Programs | 1,531.20 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 530100 | NH State Programs | 2,039.79 | 0.00 | 3,516.69 |
| 13V206 | Regional Resilience, NH Monit | 530100 | NH State Programs | 2,790.51 | 0.00 | 816.21 |
| 13V207 | Data Lifecycle Framework | 530100 | NH State Programs | 15,837.58 | 0.00 | 6,051.60 |
| 13V208 | NH Stone Wall Mapping Project | 530100 | NH State Programs | 4,375.13 | 0.00 | 7,672.29 |
| 13V209 | NH Setting SAIL-Amendment | 530100 | NH State Programs | 5,712.23 | 0.00 | 8,975.56 |
| 13V210 | Natural Resource Outreach | 530100 | NH State Programs | 4,529.64 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 530100 | NH State Programs | 4,893.61 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 530100 | NH State Programs | 19,148.44 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 530100 | NH State Programs | 18,230.65 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 530100 | NH State Programs | 9,277.87 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 530100 | NH State Programs | 175.82 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 530100 | NH State Programs | 1,463.83 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 530100 | NH State Programs | 3,780.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 530100 | NH State Programs | 0.00 | 39,496.99 | 39,724.07 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 530100 | NH State Programs | 0.00 | (8.49) | (8.49) |
| 13Z142 | Public Value Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z143 | Impaired Driving Campaign | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z147 | Krumm Lecture Series | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 530100 | NH State Programs | 0.00 | 10,805.63 | 32,923.31 |
| 13Z150 | Website nhhealthcost.nh.gov | 530100 | NH State Programs | 23,026.17 | 0.00 | 26,990.15 |
| 13Z151 | 2017 Urban & Community Forest | 530100 | NH State Programs | 430.77 | 0.00 | 53,072.27 |
| 13Z152 | 2017 NH Forest Stewardship | 530100 | NH State Programs | 626.59 | 0.00 | 86,771.31 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13Z153 | 2018 IPM SWD | 530100 | NH State Programs | 13,681.84 | 0.00 | 14,398.78 |
| 13Z154 | Outdoor Recreation Plan | 530100 | NH State Programs | 9,024.13 | 0.00 | 16,763.72 |
| 13Z155 | Statewide Imagery Plan | 530100 | NH State Programs | 8,019.30 | 0.00 | 6,001.58 |
| 13Z156 | Creative Connections | 530100 | NH State Programs | 0.00 | 0.00 | 4,498.41 |
| 13Z157 | NHPG FY19-FY20 | 530100 | NH State Programs | 18,264.04 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 530100 | NH State Programs | 39,297.38 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 530100 | NH State Programs | 57,436.23 | 0.00 | 0.00 |
| 13ZU09 | 2008-2009 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU10 | 2009-2010 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU11 | 2010-2011 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU15 | 2014-2015 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU16 | 2015-2016 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU17 | 2016-2017 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | (1,400.00) |
| 13ZU18 | 2017-2018 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 527,775.00 | 511,900.00 |
| 13ZU19 | 2018-2019 UNIQUE Grant | 530100 | NH State Programs | 237,000.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 530000 | Federal Programs | 339,748.20 | 498,195.62 | 1,138,400.93 |
| 143343 | CLUSTER EDI MO-DA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 530000 | Federal Programs | (4,357.93) | 10,054.63 | 8,744.63 |
| 143352 | CRaTER EPO | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 530000 | Federal Programs | (9,016.75) | 61,161.03 | 97,755.91 |
| 143379 | SW Effect on MPS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 530000 | Federal Programs | 0.00 | 4,814.30 | 4,814.30 |
| 143382 | Mounds, Microclimates, & Maize | 530000 | Federal Programs | 0.00 | 8,307.55 | 8,307.55 |
| 143383 | RENU 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 530000 | Federal Programs | 68,893.02 | 119,598.98 | 278,651.27 |
| 143387 | Enhanced Sea State Bias | 530000 | Federal Programs | 0.00 | 15,893.11 | 15,893.11 |
| 143388 | MHD & Kinetic Effect Integrat. | 530000 | Federal Programs | 36,242.73 | 52,859.67 | 146,273.47 |
| 143390 | STEREO-PLASTIC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 530000 | Federal Programs | 8,896.19 | 10,970.12 | 19,842.71 |
| 143393 | Wind and Geospace | 530000 | Federal Programs | 7,936.26 | 8,466.96 | 42,905.34 |
| 143394 | Ring Current Acceleration | 530000 | Federal Programs | 85,013.57 | 38,620.68 | 86,627.67 |
| 143395 | Ring Current Pressure | 530000 | Federal Programs | 0.00 | 26,166.04 | 28,985.22 |
| 143396 | Amazonian Forests Drought | 530000 | Federal Programs | 26,503.79 | 105,135.35 | 227,799.98 |
| 143397 | Beaufort Sea Riverine Fluxes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 530000 | Federal Programs | 0.00 | 68,165.50 | 155,674.17 |
| 143399 | DREAM 2 | 530000 | Federal Programs | 109,828.53 | 2,183.64 | 63,036.55 |
| 143400 | Soft Gamma-Ray Optics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 530000 | Federal Programs | 39,140.43 | 50,934.86 | 116,451.13 |
| 143402 | Urban Heat | 530000 | Federal Programs | 1,740.38 | 85,480.33 | 138,042.40 |
| 143404 | RADAR at Jakobshavn | 530000 | Federal Programs | 0.00 | (279.67) | (279.67) |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 530000 | Federal Programs | 59,318.59 | 98,856.90 | 276,565.97 |
| 143406 | Discover AQ Data Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 530000 | Federal Programs | 39,710.18 | 89,372.20 | 151,681.70 |
| 143408 | Origin of Particles | 530000 | Federal Programs | 2,139.33 | 32,044.71 | 43,735.09 |
| 143409 | IBEX Phase E | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 530000 | Federal Programs | 55,369.93 | 19,279.93 | 71,826.87 |
| 143412 | Snowmelt in RRB | 530000 | Federal Programs | 137,492.23 | 63,042.37 | 236,807.29 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund Code | Program | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|-----------|------------------|-------------------|-------------------|---------------------|
| 143413 | NASA HGI-EMIC Waves | 530000 | Federal Programs | 75,933.14 | 3,997.07 | 79,005.96 |
| 143414 | SIPM Compton Telescope | 530000 | Federal Programs | 17,418.07 | 222,988.05 | 762,627.91 |
| 143415 | NASA ATom Mission | 530000 | Federal Programs | 77,232.19 | 115,612.58 | 276,464.60 |
| 143416 | Intermittency | 530000 | Federal Programs | 9,997.02 | 13,232.85 | 48,583.13 |
| 143417 | COMPTEL Polarimetry | 530000 | Federal Programs | 12,391.37 | 20,762.01 | 98,576.87 |
| 143418 | TOPEX Retracked Data | 530000 | Federal Programs | 0.00 | 0.00 | 19,447.20 |
| 143419 | NH Space Grant | 530000 | Federal Programs | 288,120.27 | 498,899.83 | 985,880.66 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 530000 | Federal Programs | 69,208.75 | 25,152.17 | 70,026.51 |
| 143421 | R&TI Grants | 530000 | Federal Programs | 13,350.00 | 30,876.11 | 36,979.63 |
| 143422 | CCI & GLaSS Projects | 530000 | Federal Programs | 12,580.63 | 20,332.79 | 25,798.20 |
| 143423 | Sawtooth Oscillations | 530000 | Federal Programs | 19,646.66 | 44,518.10 | 144,958.36 |
| 143424 | Ocean Surface at L-Band | 530000 | Federal Programs | 0.00 | 16,473.49 | 44,348.07 |
| 143425 | NESSF Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 530000 | Federal Programs | 133,306.31 | 99,720.41 | 191,131.80 |
| 143427 | Decline of Cycle | 530000 | Federal Programs | 65,139.19 | 175,690.91 | 543,336.80 |
| 143428 | Elementary GLOBE | 530000 | Federal Programs | 0.00 | 4,829.10 | 4,829.10 |
| 143430 | Polarimeter Beam Testing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 530000 | Federal Programs | 0.00 | 9,498.06 | 11,245.94 |
| 143432 | UNH SAGA Payload KORUS AQ | 530000 | Federal Programs | 10,124.80 | 28,425.87 | 92,651.14 |
| 143433 | X-ray Counterparts 3FGL Source | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 530000 | Federal Programs | 0.00 | 20,116.88 | 23,152.74 |
| 143435 | GRAPE 2016 | 530000 | Federal Programs | 70,938.16 | 101,476.49 | 220,762.74 |
| 143436 | Background Cleaned CODIF Data | 530000 | Federal Programs | 0.00 | 2,866.68 | 4,343.80 |
| 143437 | Vision Changes in Microgravity | 530000 | Federal Programs | 7,963.67 | 10,802.07 | 30,956.55 |
| 143438 | CAMMICE Upgrade | 530000 | Federal Programs | 3,223.07 | 1,651.38 | 6,984.83 |
| 143439 | Interstellar Flow Direction | 530000 | Federal Programs | 57,609.13 | 38,267.07 | 116,240.56 |
| 143440 | US National Climate Assessment | 530000 | Federal Programs | 42,886.37 | 34,850.95 | 86,598.35 |
| 143441 | COMPTEL Albedo | 530000 | Federal Programs | 53,288.97 | 4,470.29 | 10,935.69 |
| 143442 | Non-Maxwellian Distributions | 530000 | Federal Programs | 76,512.08 | 50,517.29 | 206,419.43 |
| 143443 | Phase A THOR Mission | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 530000 | Federal Programs | 2,935.02 | 15,030.33 | 15,030.33 |
| 143446 | NH Space Grant-Fay Rubin | 530000 | Federal Programs | 14,839.36 | 7,327.28 | 57,175.39 |
| 143448 | Snow and Soil Interactions | 530000 | Federal Programs | 57,059.61 | 61,015.26 | 142,530.85 |
| 143449 | Structure of the Solar Wind | 530000 | Federal Programs | 46,030.63 | 30,268.40 | 62,957.57 |
| 143450 | Impulsive Ions | 530000 | Federal Programs | 22,534.15 | 12,581.91 | 18,105.29 |
| 143451 | High Mtn Asia & Beyond | 530000 | Federal Programs | 56,908.42 | 18,876.71 | 158,286.04 |
| 143452 | Voyager MAG Observations | 530000 | Federal Programs | 23,311.43 | 17,211.76 | 47,200.08 |
| 143453 | Support Voyager MAG Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 530000 | Federal Programs | 28,568.75 | 9,268.12 | 55,052.61 |
| 143455 | Western Lake Erie Responses | 530000 | Federal Programs | 62,449.40 | 68,295.04 | 144,098.18 |
| 143456 | Soft Gamma-Ray Concentrator | 530000 | Federal Programs | 65,757.03 | 43,896.63 | 114,549.23 |
| 143457 | Harmful Algal Blooms-Lake Erie | 530000 | Federal Programs | 20,653.80 | 39,053.97 | 73,897.22 |
| 143458 | Crab Nebula Flares | 530000 | Federal Programs | 20,708.72 | 9,700.40 | 27,051.71 |
| 143459 | Helium in the Solar Wind | 530000 | Federal Programs | 74,412.07 | 10,965.97 | 108,920.47 |
| 143460 | From Archea to the Atmosphere | 530000 | Federal Programs | 249,565.34 | 75,164.85 | 373,382.25 |
| 143461 | XMM-Newton Serendipitous X-Ray | 530000 | Federal Programs | 25,876.60 | 81,698.65 | 119,794.66 |
| 143462 | Neutron Spectrometer Technique | 530000 | Federal Programs | 39,154.27 | 3,309.44 | 30,174.36 |
| 143463 | Investigating Interannual Fres | 530000 | Federal Programs | 68,543.85 | 18,562.36 | 132,600.88 |
| 143464 | Suprathermal Ion Populations | 530000 | Federal Programs | 121,328.84 | 60,693.22 | 232,874.29 |
| 143465 | Solar Wind Observations Quad | 530000 | Federal Programs | 135,052.33 | 6,375.33 | 16,875.98 |
| 143466 | MEME-X Phase A | 530000 | Federal Programs | 0.00 | 38,005.62 | 107,079.61 |
| 143467 | Storm Enhanced Density | 530000 | Federal Programs | 88,867.82 | 0.00 | 86,880.31 |
| 143468 | Near-Earth Plasma Sheet | 530000 | Federal Programs | 36,673.23 | 5,547.89 | 46,489.47 |
| 143469 | GLOBE SRS | 530000 | Federal Programs | 40,835.93 | 0.00 | 119,818.63 |
| 143470 | Diamond Scattering Detectors | 530000 | Federal Programs | 83,014.80 | 0.00 | 13,474.67 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 530000 | Federal Programs | 35,837.90 | 0.00 | 19,559.81 |
| 143472 | EPSCoR-Antifreeze Proteins | 530000 | Federal Programs | 4,085.84 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 530000 | Federal Programs | 45,340.99 | 0.00 | 11,138.33 |
| 143474 | Varga EPScOR | 530000 | Federal Programs | 100,081.04 | 0.00 | 65,873.30 |
| 143475 | Kilonovae Light Curves | 530000 | Federal Programs | 62,554.84 | 0.00 | 13,947.73 |
| 143476 | Augmentation to NMSGC Training | 530000 | Federal Programs | 44,042.56 | 0.00 | 6,222.72 |
| 143477 | Plasma Flows Around the Helios | 530000 | Federal Programs | 56,575.80 | 0.00 | 25,084.86 |
| 143478 | DC-8 Payload for FIREChem | 530000 | Federal Programs | 33,485.75 | 0.00 | 20,486.80 |
| 143479 | Super-Eddington Phase | 530000 | Federal Programs | 23,021.82 | 0.00 | 35,552.87 |
| 143480 | LAMP | 530000 | Federal Programs | 58,214.73 | 0.00 | 8,732.30 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|-----------------------------------|--------|------------------|-----------|------------|------------|
| 143482 | Kelvin-Helmholtz Waves | 530000 | Federal Programs | 54,514.19 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 530000 | Federal Programs | 28,446.37 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 530000 | Federal Programs | 24,715.18 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 530000 | Federal Programs | 14,852.79 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 530000 | Federal Programs | 3,493.80 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 530000 | Federal Programs | 0.00 | 1,721.40 | 1,925.23 |
| 145016 | Slavery and the Making | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 145017 | Shot Rings Out: King's Death | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 530000 | Federal Programs | 2,442.59 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 530000 | Federal Programs | 0.00 | 7,293.70 | 7,293.70 |
| 147530 | WSD-UNH-SCO | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 530000 | Federal Programs | 0.00 | 14,552.09 | 14,552.09 |
| 147561 | Studies of 3D Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 530000 | Federal Programs | 0.00 | 18,263.92 | 31,953.76 |
| 147579 | Phenological Responses | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 530000 | Federal Programs | 0.00 | 64,489.21 | 64,489.21 |
| 147591 | Tsunami Induced Coherent Struc | 530000 | Federal Programs | 0.00 | 2,978.15 | 2,978.15 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147600 | Participant Stipends | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 530000 | Federal Programs | 20,003.65 | 211,250.86 | 246,014.01 |
| 147602 | Summit SCO | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 530000 | Federal Programs | 0.00 | 12,903.93 | 12,903.93 |
| 147605 | SCALER | 530000 | Federal Programs | 0.00 | 8,622.54 | 8,622.54 |
| 147606 | Collaborative Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCoR | 530000 | Federal Programs | 0.00 | 4,652.77 | 5,464.62 |
| 147608 | Management-OEDW | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 40.67 |
| 147610 | Subawards | 530000 | Federal Programs | 0.00 | 41,535.20 | 41,535.20 |
| 147611 | Frey-Terrestrial | 530000 | Federal Programs | 1,305.46 | 8,700.57 | 19,961.40 |
| 147612 | Rubin-Cyber | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 530000 | Federal Programs | 0.00 | 3,342.11 | 3,342.11 |
| 147614 | Ollinger-Terrestrial | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 530000 | Federal Programs | 29.03 | 8,670.47 | 18,371.27 |
| 147616 | Dibb-Terrestrial | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 530000 | Federal Programs | 106.98 | 5,231.82 | 5,645.68 |
| 147626 | Time-Aware Planning | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 530000 | Federal Programs | 466.79 | 25,191.98 | 42,449.09 |
| 147633 | Integration and Aspirations | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 530000 | Federal Programs | 37,817.14 | 29,676.62 | 75,568.35 |
| 147657 | Catalyst for Ethanol Oxidation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 530000 | Federal Programs | 18,811.54 | 47,679.28 | 82,060.99 |
| 147668 | Computer Cluster for Heliophysics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 530000 | Federal Programs | 10,895.43 | 33,530.88 | 63,795.01 |
| 147671 | Dayside FAC Source Regions | 530000 | Federal Programs | 0.00 | 2,240.52 | 2,240.52 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 147672 | UNH ADVANCE IT | 530000 | Federal Programs | 95,380.90 | 222,053.08 | 662,240.96 |
| 147679 | Microstystis Bloom Algorithms | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 530000 | Federal Programs | 0.00 | 12,453.06 | 61,339.58 |
| 147682 | Delta-47 Foram Calibration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 530000 | Federal Programs | 0.00 | (28.47) | (28.47) |
| 147689 | Sea Ice Prediction | 530000 | Federal Programs | 30,095.23 | 5,836.32 | 33,332.88 |
| 147690 | ABR: Novel Glycoprotein | 530000 | Federal Programs | 42,122.99 | 73,089.98 | 151,367.76 |
| 147691 | Macroalgal Digitization TCN | 530000 | Federal Programs | 83,959.05 | 115,375.70 | 282,918.12 |
| 147692 | NSF GFRP-Danielle Grogan | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MacArthur | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 530000 | Federal Programs | 0.00 | 22,147.76 | 22,147.76 |
| 147699 | Collaborative Research: TC3 | 530000 | Federal Programs | 0.00 | 9,512.15 | 9,512.15 |
| 147700 | Seismic Site Response Analysis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 530000 | Federal Programs | 0.00 | 7,080.05 | 7,080.05 |
| 147721 | External Engagement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 530000 | Federal Programs | 0.00 | 9,242.11 | 9,242.11 |
| 147725 | Plum Island Erosion Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 530000 | Federal Programs | 20,680.95 | 2,215.12 | 15,471.69 |
| 147728 | ArcSEES: Water, Energy & Food | 530000 | Federal Programs | 4,583.35 | 0.00 | 19,454.62 |
| 147729 | Collaborative Res:Geospace | 530000 | Federal Programs | 0.00 | 3,546.00 | 3,169.88 |
| 147730 | Ecosystem Computing Challenge | 530000 | Federal Programs | 36,729.58 | 68,010.66 | 191,553.61 |
| 147732 | NH EPSCoR-Huber | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | 530000 | Federal Programs | 5,643.32 | 4,272.92 | 7,937.10 |
| 147735 | Nitrogen Retention | 530000 | Federal Programs | 0.00 | 37,389.74 | 37,389.74 |
| 147736 | Hydrologic Service Payments | 530000 | Federal Programs | 64,916.41 | 100,063.24 | 217,892.69 |
| 147737 | Luquillo CZO | 530000 | Federal Programs | 381,022.60 | 438,448.68 | 961,879.44 |
| 147738 | STEM Inquiry Course Video | 530000 | Federal Programs | 8,214.90 | 8,040.91 | 19,939.88 |
| 147739 | Occupancy Detection | 530000 | Federal Programs | 57,404.07 | 17,041.39 | 57,454.75 |
| 147741 | Development of a Broadband | 530000 | Federal Programs | 22,670.66 | 40,897.99 | 92,566.52 |
| 147742 | SHINE Workshop Coordination | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 530000 | Federal Programs | 10,019.37 | 16,917.27 | 43,942.49 |
| 147744 | REU: Scale, Consumers | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 530000 | Federal Programs | 0.00 | 0.00 | 31,662.98 |
| 147751 | Cenozoic Sierra Nevada | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 530000 | Federal Programs | 0.00 | 2,896.95 | 2,896.95 |
| 147755 | A Bio-Inspired Strategy | 530000 | Federal Programs | 0.00 | 27,888.60 | 27,793.18 |
| 147756 | CAREER: Binuclear Chemistry | 530000 | Federal Programs | 17,911.87 | 38,998.56 | 78,129.54 |
| 147757 | National Conference | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|------------------|--------------------------|--------------------------|----------------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 147758 | Model of Boundary Layer | 530000 | Federal Programs | 27,950.34 | 29,913.02 | 70,465.29 |
| 147759 | Reactive Intermediates | 530000 | Federal Programs | 21,250.92 | 38,539.36 | 87,616.84 |
| 147760 | The Living Bridge | 530000 | Federal Programs | 52,017.20 | 104,667.12 | 305,875.22 |
| 147761 | Microbiome of Corals | 530000 | Federal Programs | 1,860.72 | 34,671.86 | 37,447.46 |
| 147762 | Caring for Adult Family Member | 530000 | Federal Programs | 0.00 | 3,760.77 | 18,118.35 |
| 147763 | WINTER Coarse Aerosol | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 530000 | Federal Programs | 3,173.06 | 53,146.03 | 98,493.17 |
| 147765 | Shoals Marine Laboratory | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 530000 | Federal Programs | 2,242.50 | 7,114.90 | 7,114.90 |
| 147768 | Danielle Grogan NSF Fellow | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 530000 | Federal Programs | 0.00 | 6,439.53 | 6,439.53 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 530000 | Federal Programs | 5,677.45 | 16,197.05 | 38,628.50 |
| 147771 | Andrea Jilling NSF Fellow | 530000 | Federal Programs | 0.00 | 6,335.95 | 6,335.95 |
| 147772 | Petermann Gletscher, Greenland | 530000 | Federal Programs | 18,755.94 | 39,980.88 | 85,407.31 |
| 147774 | NSF Program Officer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 530000 | Federal Programs | 0.00 | 0.00 | (43,415.00) |
| 147776 | Assembly of Strawberry Genomes | 530000 | Federal Programs | 0.00 | 65,911.19 | 76,156.37 |
| 147777 | Multiagent Planning & Learning | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 530000 | Federal Programs | 53,064.10 | 110,173.93 | 109,436.72 |
| 147779 | GOALI: HIP-SWAd | 530000 | Federal Programs | 24,280.99 | 7,675.01 | 36,313.27 |
| 147780 | ADELE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147781 | ICNet Reu | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 530000 | Federal Programs | 0.00 | 9,151.43 | 44,816.51 |
| 147783 | Supporting the Multibeam Sonar | 530000 | Federal Programs | 37,244.36 | 48,200.25 | 124,986.28 |
| 147784 | REU GOALI HIP-SWAD | 530000 | Federal Programs | 6,664.57 | 0.00 | 0.00 |
| 147785 | REU Time Aware Planning | 530000 | Federal Programs | 0.00 | 1,833.51 | 1,833.51 |
| 147786 | River Salinization in NH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 530000 | Federal Programs | 19,161.66 | 13,666.85 | 26,158.56 |
| 147788 | Suprathemal Ions at 1 AU | 530000 | Federal Programs | 16,758.21 | 21,960.18 | 39,771.49 |
| 147789 | REU Supplement: Turbulence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 530000 | Federal Programs | 26,483.12 | 72,537.09 | 117,001.23 |
| 147791 | Electro-Chemical Capacitor | 530000 | Federal Programs | 42,517.40 | 34,690.37 | 61,755.25 |
| 147793 | Basin Scale Forcing | 530000 | Federal Programs | 32,929.32 | 28,860.70 | 76,572.83 |
| 147794 | Intermittency | 530000 | Federal Programs | 31,110.08 | 39,607.46 | 77,916.64 |
| 147795 | Metal-Metal Composites | 530000 | Federal Programs | 0.00 | (142.91) | (142.91) |
| 147796 | Montane Mammal Range Dynamics | 530000 | Federal Programs | 19,045.52 | 60,577.92 | 111,216.00 |
| 147797 | Ion and Electron Beams | 530000 | Federal Programs | 7,232.44 | 23,497.20 | 35,790.66 |
| 147798 | REU Supplement: NSF-DOE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147801 | NSF GFRP-Elizabeth Landis | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 530000 | Federal Programs | 0.00 | 5,559.95 | 7,559.95 |
| 147803 | NSF GFRP Rory Carroll | 530000 | Federal Programs | 4,576.95 | 18,718.25 | 42,289.70 |
| 147804 | Rock Dove Genomics | 530000 | Federal Programs | 26,912.31 | 46,423.64 | 147,388.88 |
| 147805 | REU | 530000 | Federal Programs | 2,460.00 | 1,597.00 | 14,306.31 |
| 147806 | In-Situ & Remote Sensing Anal. | 530000 | Federal Programs | 16,661.86 | 8,396.27 | 25,923.34 |
| 147807 | REU Living Bridge | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147808 | REU Bio-Inspired Strategy | 530000 | Federal Programs | 0.00 | 16,500.00 | 16,500.00 |
| 147809 | CME Initiation | 530000 | Federal Programs | 15,847.64 | 5,312.96 | 24,838.89 |
| 147810 | Complex Ejecta & Geo-Effective | 530000 | Federal Programs | 16,288.17 | 28,690.66 | 77,717.06 |
| 147811 | Alexandra Padilla NSF Fellow | 530000 | Federal Programs | 4,576.95 | 16,207.75 | 42,571.70 |
| 147812 | Mark Anthony NSF GFRP | 530000 | Federal Programs | 4,576.95 | 22,394.19 | 48,474.64 |
| 147813 | GOALI: Impact Welding | 530000 | Federal Programs | 8,200.25 | 22,115.41 | 42,572.14 |
| 147814 | Chromophoric Organic Matter | 530000 | Federal Programs | 0.00 | 13,839.28 | 28,938.94 |
| 147815 | Interfacial Sites Metal-TiO2 | 530000 | Federal Programs | 9,963.84 | 53,002.61 | 83,659.43 |
| 147816 | Protein-Protein Interactions | 530000 | Federal Programs | 21,636.77 | 47,340.43 | 91,983.93 |
| 147817 | Daniel Savage-NSF GFRP | 530000 | Federal Programs | 5,121.95 | 18,517.75 | 46,000.20 |
| 147818 | Music-Art-Science at LTER Site | 530000 | Federal Programs | 11,995.76 | 9,981.14 | 41,164.56 |
| 147819 | Regional GLOBE Science Fairs | 530000 | Federal Programs | 7,725.02 | 83,684.31 | 106,325.59 |
| 147820 | EPSCOR Track II-Whistler | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 530000 | Federal Programs | 30,541.84 | 40,331.77 | 170,520.57 |
| 147822 | NSF Program Officer Year 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 530000 | Federal Programs | 48,682.14 | 29,115.22 | 109,531.10 |
| 147825 | Gardner Research | 530000 | Federal Programs | 86,852.32 | 105,727.91 | 281,703.75 |
| 147826 | Ashcraft Research | 530000 | Federal Programs | 32,892.14 | 29,735.25 | 76,237.99 |
| 147827 | A.Lightbody Research | 530000 | Federal Programs | 18,122.73 | 47,381.35 | 85,903.85 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|--------------------------------|--------|------------------------------|------------|------------|--------------|
| 147828 | Mo Research | 530000 | Federal Programs | 31,907.63 | 38,890.64 | 74,979.14 |
| 147829 | Subawards | 530000 | Federal Programs | 450,037.76 | 402,401.60 | 1,011,834.63 |
| 147830 | Turbulent Wall-Flow Workshop | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCoR-Gardner Research | 530000 | Federal Programs | 7,028.37 | 9,540.29 | 15,576.80 |
| 147832 | Auxetic Chiral Structures | 530000 | Federal Programs | 19,110.07 | 16,131.27 | 86,239.67 |
| 147833 | RNA Dynamics | 530000 | Federal Programs | 36,460.41 | 29,863.30 | 51,347.01 |
| 147834 | I-Corps Sites Program | 530000 | Federal Programs | 6,291.28 | (9,568.07) | 1,719.33 |
| 147835 | GEM: Sawtooth Oscillations | 530000 | Federal Programs | 17,760.21 | 20,966.07 | 43,318.01 |
| 147836 | SHINE Workshop | 530000 | Federal Programs | 97,729.48 | 57,955.36 | 115,973.69 |
| 147837 | IGALA Group Travel Hong Kong | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 530000 | Federal Programs & Computing | 39,667.70 | 31,774.04 | 69,905.47 |
| 147840 | Nitrogen Fixing Prokaryotes in | 530000 | Federal Programs | 1,692.08 | 0.00 | 2,524.08 |
| 147841 | CI Leadership for UNH | 530000 | Federal Programs | 71,782.24 | 75,375.84 | 179,650.19 |
| 147842 | REU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 530000 | Federal Programs | 10,536.07 | 13,537.54 | 47,968.12 |
| 147846 | Multiaxial Plasticity | 530000 | Federal Programs | 12,082.36 | 57,480.88 | 113,470.78 |
| 147847 | DON In Stream Nutrient Cycling | 530000 | Federal Programs | 134,123.83 | 111,555.48 | 269,139.48 |
| 147848 | Elastin-Like Polymer | 530000 | Federal Programs | 18,839.29 | 17,498.07 | 25,486.22 |
| 147849 | Use of Math in Biology | 530000 | Federal Programs | 0.00 | 32,092.44 | 63,788.71 |
| 147850 | Carsey | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 530000 | Federal Programs | 93,384.05 | 81,495.63 | 184,923.72 |
| 147852 | Radiation form Thunderstorms | 530000 | Federal Programs | 9,205.00 | 9,528.60 | 17,348.81 |
| 147853 | Multi-Spacecraft Observational | 530000 | Federal Programs | 54,747.43 | 53,957.60 | 93,624.76 |
| 147854 | Role of Intermittency & Shear | 530000 | Federal Programs | 61,112.13 | 3,053.85 | 30,908.50 |
| 147856 | I-UCRC for Metal Deformation | 530000 | Federal Programs | 1,352.38 | 1,551.10 | 1,551.10 |
| 147858 | LSAMP Pre-Alliance Planning | 530000 | Federal Programs | 0.00 | 21,206.76 | 29,335.69 |
| 147859 | Sponge Growth is Nitrogen | 530000 | Federal Programs | 68,415.99 | 100,014.72 | 272,945.17 |
| 147860 | Clarice Perryman NSF Grad Fell | 530000 | Federal Programs | 4,576.95 | 20,047.25 | 46,000.20 |
| 147861 | Emily Kyker-Snowman NSF Grad | 530000 | Federal Programs | 10,734.95 | 15,725.25 | 39,296.70 |
| 147862 | Lauren Brez NSF Grad Res Fello | 530000 | Federal Programs | 4,576.95 | 15,725.25 | 42,052.87 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 530000 | Federal Programs | 0.00 | 4,576.95 | 4,576.95 |
| 147864 | Stabilization Chaotic Systems | 530000 | Federal Programs | 25,002.70 | 0.00 | 25,627.66 |
| 147865 | Axial Eruption Dynamics | 530000 | Federal Programs | 19,712.98 | 23,598.58 | 45,278.99 |
| 147866 | Volcano Teacher Workshop | 530000 | Federal Programs | 0.00 | 7,136.41 | 13,790.25 |
| 147867 | Methane Ebullition Fluxes | 530000 | Federal Programs | 18,753.88 | 7,007.45 | 63,389.92 |
| 147868 | CRISP Type I | 530000 | Federal Programs | 70,314.85 | 25,557.94 | 97,172.29 |
| 147869 | Physics for the Life Sciences | 530000 | Federal Programs | 10,386.27 | 6,174.10 | 13,264.03 |
| 147870 | Arctic-GRO | 530000 | Federal Programs | 0.00 | 11,826.47 | 34,575.19 |
| 147871 | Sponges and their Microbiomes | 530000 | Federal Programs | 179,065.77 | 137,537.56 | 426,713.63 |
| 147872 | MRI: Water Tunnel Flows | 530000 | Federal Programs | 355,837.76 | 0.00 | 163,104.50 |
| 147873 | Magnetosphere Plasma Entropy | 530000 | Federal Programs | 14,703.25 | 48,035.22 | 107,854.55 |
| 147874 | Earth's Energy Release | 530000 | Federal Programs | 36,355.63 | 60,082.61 | 150,577.33 |
| 147875 | Thunderstorms Gamma-Ray Glows | 530000 | Federal Programs | 88,049.93 | 83,246.81 | 148,710.68 |
| 147876 | Adding Animals to the Equation | 530000 | Federal Programs | 52,712.36 | 35,538.77 | 121,870.00 |
| 147877 | Biological Diversity Influence | 530000 | Federal Programs | 133,615.17 | 115,474.54 | 214,600.52 |
| 147878 | EPSCoR Supplemental Funding | 530000 | Federal Programs | 101,359.19 | 184,872.09 | 360,261.04 |
| 147879 | EAGER Microstructure Manufact | 530000 | Federal Programs | 0.00 | 0.00 | 19,889.10 |
| 147880 | Summit Station-ISI Observatory | 530000 | Federal Programs | 22,262.53 | 6,529.26 | 57,816.57 |
| 147881 | CRII: CHS: Robot Learns | 530000 | Federal Programs | 0.00 | 22,210.61 | 42,110.78 |
| 147882 | Organic Alkalinity | 530000 | Federal Programs | 41,155.03 | 18,023.39 | 75,145.14 |
| 147883 | CRII: CHS: REU | 530000 | Federal Programs | 0.00 | 1,400.00 | 1,400.00 |
| 147884 | Lightning Initiation | 530000 | Federal Programs | 36,811.39 | 48,956.92 | 161,556.92 |
| 147885 | Substorms ISC13 Conference | 530000 | Federal Programs | 0.00 | 14,838.52 | 24,124.17 |
| 147886 | REU Supplement-RNA Dynamics | 530000 | Federal Programs | 6,000.00 | 3,692.40 | 3,692.40 |
| 147887 | IRES: US-German Research | 530000 | Federal Programs | 18,919.04 | 15,658.68 | 53,113.74 |
| 147888 | Chip Integrity and Security | 530000 | Federal Programs | 11,133.93 | 37,119.80 | 75,274.88 |
| 147889 | Modeling Fracture:Haxagon Metl | 530000 | Federal Programs | 59,714.48 | 14,122.80 | 50,228.44 |
| 147890 | I-Corps Participant Support | 530000 | Federal Programs | 3,030.67 | 17,033.77 | 20,990.44 |
| 147891 | Color Pattern Divergence | 530000 | Federal Programs | 45,349.14 | 1,448.66 | 9,098.31 |
| 147892 | REU Supplement | 530000 | Federal Programs | 0.00 | 6,284.66 | 6,284.66 |
| 147893 | Hyperactive Antifreeze Protein | 530000 | Federal Programs | 0.00 | 42,182.60 | 72,154.70 |
| 147894 | RET SITE: Rise UP | 530000 | Federal Programs | 67,007.71 | 34,639.66 | 95,278.96 |
| 147895 | The Living Bridge: Part. Sup. | 530000 | Federal Programs | 5,000.00 | 3,200.00 | 7,000.00 |
| 147896 | CREST: Teacher Success | 530000 | Federal Programs | 96,912.19 | 110,257.48 | 150,062.24 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| 147897 | Master's Program in NH | 530000 | Federal Programs | 27,510.07 | 14,549.43 | 47,039.36 |
| 147898 | REU Supplement | 530000 | Federal Programs | 0.00 | 4,000.00 | 4,000.00 |
| 147899 | Enhancing Prep of Secondary | 530000 | Federal Programs | 45,872.99 | 53,810.75 | 86,521.14 |
| 147900 | Proton Exchange Membrane Cell | 530000 | Federal Programs | 28,436.68 | 0.00 | 9,443.91 |
| 147901 | Role of Inhomogeneities | 530000 | Federal Programs | 42,573.36 | 28,651.07 | 83,873.69 |
| 147902 | Participant Support | 530000 | Federal Programs | 0.00 | 632.86 | 632.86 |
| 147903 | Landscape Scale Detection | 530000 | Federal Programs | 22,423.34 | 0.00 | 23,174.62 |
| 147904 | Legal Socialization Model | 530000 | Federal Programs | 69,701.76 | 26,881.11 | 37,976.82 |
| 147905 | RPA-Directed Repair of DNA | 530000 | Federal Programs | 78,658.19 | 53,671.97 | 163,989.28 |
| 147906 | 3D Woven Composites Stresses | 530000 | Federal Programs | 65,371.80 | 27,866.39 | 120,596.30 |
| 147907 | Next Generation: Deep Drawing | 530000 | Federal Programs | 12,993.69 | 15,655.25 | 63,702.59 |
| 147908 | Invasive Species Management | 530000 | Federal Programs | 55,883.21 | 1,508.27 | 52,692.76 |
| 147909 | Solar-Driven Hydrogenation CO2 | 530000 | Federal Programs | 27,470.69 | 16,935.99 | 50,204.69 |
| 147910 | Ecosystem Phenology Feedbacks | 530000 | Federal Programs | 8,134.29 | 194.52 | 37,331.00 |
| 147911 | Ultrafine-Laminated Structures | 530000 | Federal Programs | 56,082.04 | 4,855.30 | 43,113.50 |
| 147913 | Distributed Water and Energy | 530000 | Federal Programs | 8,773.34 | 0.00 | 22,731.09 |
| 147915 | SPRINGS | 530000 | Federal Programs | 45,712.71 | 7,866.34 | 48,504.21 |
| 147916 | Air-Sea CO2 Flux Measurements | 530000 | Federal Programs | 66,116.14 | 0.00 | 24,781.88 |
| 147917 | Bias Intervention Guide & Tool | 530000 | Federal Programs | 41,981.62 | 28,871.57 | 67,607.14 |
| 147918 | NSF Includes DDLP: | 530000 | Federal Programs | 46,763.18 | 8,751.01 | 68,820.66 |
| 147919 | EPSCoR Supp. Funding 2018 | 530000 | Federal Programs | 241,313.06 | 129,498.88 | 477,392.57 |
| 147920 | A Spectroscopic Study of Jets | 530000 | Federal Programs | 46,461.57 | 4,008.06 | 140,869.92 |
| 147921 | Managing Hardware Security | 530000 | Federal Programs | 26,945.56 | 0.00 | 16,604.68 |
| 147922 | Longitudinal Impact of PLTL | 530000 | Federal Programs | 3,625.02 | 0.00 | 6,206.04 |
| 147923 | Phase 2 of the SIPN | 530000 | Federal Programs | 25,487.82 | 0.00 | 4,463.49 |
| 147924 | uSafeUS | 530000 | Federal Programs | (26.98) | 0.00 | 49,862.54 |
| 147925 | Convergence NNA | 530000 | Federal Programs | 12,280.34 | 0.00 | 21,094.36 |
| 147926 | The Finishers Program | 530000 | Federal Programs | 42,858.20 | 0.00 | 28,910.65 |
| 147927 | EAGER PERR | 530000 | Federal Programs | 48,068.79 | 0.00 | 7,630.28 |
| 147928 | Participant Support | 530000 | Federal Programs | 42,000.00 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 530000 | Federal Programs | 0.00 | 0.00 | 14,999.99 |
| 147930 | Teton Range Tectonic Activity | 530000 | Federal Programs | 13,624.14 | 0.00 | 2,697.29 |
| 147931 | Ultrahigh-Resolution Analyses | 530000 | Federal Programs | 3,714.32 | 0.00 | 10,422.19 |
| 147932 | Student Travel to Gaborone | 530000 | Federal Programs | 24,000.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Suprmt | 530000 | Federal Programs | 6,459.56 | 0.00 | 13,157.68 |
| 147934 | Deep Shale and its Interfaces | 530000 | Federal Programs | 54,109.39 | 0.00 | 77,883.60 |
| 147936 | GEM Workshop Coordination | 530000 | Federal Programs | 295.33 | 0.00 | 8,132.22 |
| 147937 | Voices to Hear | 530000 | Federal Programs | 14,911.80 | 0.00 | 2,671.80 |
| 147941 | Participant Support | 530000 | Federal Programs | 14,500.00 | 0.00 | 0.00 |
| 147942 | Participant Support | 530000 | Federal Programs | 6,500.00 | 0.00 | 0.00 |
| 147943 | 3D Woven Composites Supplement | 530000 | Federal Programs | 1,500.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 530000 | Federal Programs | 10,377.91 | 0.00 | 4,560.06 |
| 147946 | GOALI Supplement | 530000 | Federal Programs | 6,324.33 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 530000 | Federal Programs | 16,268.47 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 530000 | Federal Programs | 42,384.49 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 530000 | Federal Programs | 102,921.16 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 530000 | Federal Programs | 50,310.25 | 0.00 | 0.00 |
| 147952 | Amendment 009 Supplement | 530000 | Federal Programs | 3,000.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 530000 | Federal Programs | 30,845.19 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 530000 | Federal Programs | 13,180.02 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 530000 | Federal Programs | 45,398.50 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 530000 | Federal Programs | 13,496.68 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 530000 | Federal Programs | 14,111.85 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 530000 | Federal Programs | 8,234.87 | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 530000 | Federal Programs | 15,982.75 | 0.00 | 0.00 |
| 147962 | C.Perryman NSF Grad Res Fello | 530000 | Federal Programs | 15,741.50 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 530000 | Federal Programs | 17,659.66 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 530000 | Federal Programs | 25,096.26 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 530000 | Federal Programs | 7,012.72 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 530000 | Federal Programs | 812.15 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 530000 | Federal Programs | 14,238.32 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 530000 | Federal Programs | 707.35 | 0.00 | 0.00 |
| 147974 | MRI: NMR Spectrometer | 530000 | Federal Programs | 846.33 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 530000 | Federal Programs | 4,673.13 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 530000 | Federal Programs | 5,457.78 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 147983 | RII-Track 1 Hale Scholars | 530000 | Federal Programs | 3,667.61 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 530000 | Federal Programs | 987.39 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 530000 | Federal Programs | 1,833.72 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 530000 | Federal Programs | 3,667.69 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 530000 | Federal Programs | 2,981.75 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 530000 | Federal Programs | 18,886.77 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 530000 | Federal Programs | 3,492.40 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 530000 | Federal Programs | 7,052.61 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 530000 | Federal Programs | 6,648.34 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 530000 | Federal Programs | 16,437.41 | 0.00 | 0.00 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 530000 | Federal Programs | 2,520.27 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 531000 | US Corporate Grants & Contracts | 681,156.00 | 816,183.00 | 1,110,565.00 |
| 14B192 | InterOperability Lab | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 531000 | US Corporate Grants & Contracts | 1,091,322.00 | 1,055,599.67 | 1,569,626.68 |
| 14B200 | 10-Base-t | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 531000 | US Corporate Grants & Contracts | 32,062.00 | 46,159.00 | 59,222.00 |
| 14B206 | Wireless Networks | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531000 | US Corporate Grants & Contracts | 59,061.00 | 66,936.00 | 74,812.00 |
| 14B213 | Gigabit Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 531000 | US Corporate Grants & Contracts | 343,625.00 | 396,250.00 | 518,250.00 |
| 14B215 | Bridge Functions | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 531000 | US Corporate Grants & Contracts | 150,815.00 | 81,938.00 | 143,689.00 |
| 14B266 | I-Scsi | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 531000 | US Corporate Grants & Contracts | 16,625.00 | 37,999.00 | 49,874.00 |
| 14B267 | 10 Gigabit Ethernet | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531000 | US Corporate Grants & Contracts | 961,059.00 | 979,556.00 | 1,411,559.00 |
| 14B348 | Power over DTE | 531000 | US Corporate Grants & Contracts | 132,186.00 | 111,187.00 | 176,063.00 |
| 14B369 | Serial Attached SCSI | 531000 | US Corporate Grants & Contracts | 16,438.00 | 40,500.00 | 40,500.00 |
| 14B377 | USB-Universal Serial Bus | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 531000 | US Corporate Grants & Contracts | 22,672.68 | 15,455.90 | 23,219.27 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 531000 | US Corporate Grants & Contracts | 103,838.00 | 63,807.00 | 107,349.00 |
| 14B615 | Back Plane Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 531000 | US Corporate Grants & Contracts | 67,500.00 | 0.00 | 193,500.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 531000 | US Corporate Grants & Contracts | 83,625.00 | 89,249.00 | 143,549.00 |
| 14B686 | GPON | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 531000 | US Corporate Grants & Contracts | 9,000.00 | 16,875.00 | 21,375.00 |
| 14B709 | 40-100 Gigabit Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 531000 | US Corporate Grants & Contracts | 0.00 | 41,526.17 | 37,712.80 |
| 14B756 | RRSW | 531000 | US Corporate Grants & Contracts | 0.00 | 68,417.33 | 68,702.39 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14B757 | Space Weather | 531000 | US Corporate Grants & Contracts | 0.00 | 10,506.01 | 10,506.01 |
| 14B763 | TCP Bypass Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 531000 | US Corporate Grants & Contracts | 404,875.00 | 356,125.00 | 510,125.00 |
| 14B765 | NVMe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 531000 | US Corporate Grants & Contracts | 1,637.89 | 0.00 | 1,619.00 |
| 14B868 | Protein Interaction Modeling 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 531000 | US Corporate Grants & Contracts | 2,200.09 | 0.00 | 3,581.27 |
| 14B889 | Cal-FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 95,689.91 | 139,110.48 |
| 14B892 | Transparent Mesh Networks | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B893 | Forest Carbon Monitoring | 531000 | US Corporate Grants & Contracts | 0.00 | (220.15) | (220.15) |
| 14B895 | IRB Support for JUICE | 531000 | US Corporate Grants & Contracts | 452.26 | 6,319.43 | 12,120.80 |
| 14B899 | IOL Equipment Fund | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 531000 | US Corporate Grants & Contracts | 0.00 | 37,633.79 | 38,208.21 |
| 14B903 | Rte 1 Habitat Restortion Plan | 531000 | US Corporate Grants & Contracts | 282.24 | 9,887.65 | 32,973.41 |
| 14B905 | Army SHARP | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 531000 | US Corporate Grants & Contracts | 3,476.89 | 0.00 | 2,963.70 |
| 14B917 | SEA TASK 22 (Operations Tools) | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 531000 | US Corporate Grants & Contracts | 23,850.93 | 37,465.37 | 93,326.09 |
| 14B922 | OCF | 531000 | US Corporate Grants & Contracts | 5,000.00 | 82,666.00 | 97,666.00 |
| 14B923 | NHDOT O Contract Embankments | 531000 | US Corporate Grants & Contracts | 0.00 | 12,887.61 | 12,887.61 |
| 14B924 | SPE-Predicts | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 531000 | US Corporate Grants & Contracts | 49,815.85 | 41,382.68 | 116,820.79 |
| 14B927 | Noise Monitoring at Gut Bridge | 531000 | US Corporate Grants & Contracts | 0.00 | 116.02 | 116.02 |
| 14B928 | Deep Water Horizon-ERMA | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 531000 | US Corporate Grants & Contracts | 0.00 | 12,522.00 | 12,522.00 |
| 14B931 | E-Cubed | 531000 | US Corporate Grants & Contracts | 0.00 | 4,278.28 | 4,278.28 |
| 14B932 | Pall-Misc. Projects XIV | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 531000 | US Corporate Grants & Contracts | 0.00 | 12,472.84 | 12,472.84 |
| 14B937 | Additon of Sodium Butyrate | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 531000 | US Corporate Grants & Contracts | 14,355.23 | 12,654.09 | 31,513.56 |
| 14B940 | Water Plant Inc Misc Project I | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14B941 | Stable Isotope Miscellaneous | 531000 | US Corporate Grants & Contracts | 0.00 | 34,931.50 | 34,631.50 |
| 14B942 | 6 Aluminum Alloys Testing | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 531000 | US Corporate Grants & Contracts | 15,471.82 | 12,000.00 | 13,800.00 |
| 14B944 | Shoals Marine Lab Cornell | 531000 | US Corporate Grants & Contracts | 0.00 | 432,763.60 | 492,286.52 |
| 14B946 | Time Sensitive Networks | 531000 | US Corporate Grants & Contracts | 110,687.00 | 12,000.00 | 12,000.00 |
| 14B947 | Carrier Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B950 | Connected Responder | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 531000 | US Corporate Grants & Contracts | 15,466.59 | 11,010.15 | 28,257.84 |
| 14B952 | Near-Field MIMO | 531000 | US Corporate Grants & Contracts | 0.00 | 14,000.00 | 14,000.00 |
| 14B953 | UNH Macroalgae Monitoring 2016 | 531000 | US Corporate Grants & Contracts | 466.62 | 3,410.47 | 3,948.16 |
| 14B954 | Impervious Surface Assessment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 531000 | US Corporate Grants & Contracts | 0.00 | 10,000.01 | 10,000.01 |
| 14B956 | 2016 Tidal Tributary Sampling | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 531000 | US Corporate Grants & Contracts | 0.00 | (0.02) | (0.02) |
| 14B959 | Pall-Misc. Projects XIV | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 531000 | US Corporate Grants & Contracts | 0.00 | 1,455.36 | 1,455.36 |
| 14B965 | Predicting SPE Fluxes | 531000 | US Corporate Grants & Contracts | 65,211.06 | 50,665.40 | 102,836.69 |
| 14B966 | Sustained Real-Time Turbidity | 531000 | US Corporate Grants & Contracts | 26,166.74 | 12,760.57 | 49,453.94 |
| 14B967 | Pall-Misc. Projects XIV | 531000 | US Corporate Grants & Contracts | 0.00 | 74,827.22 | 116,121.26 |
| 14B968 | NE Silviculture Institute | 531000 | US Corporate Grants & Contracts | 29,966.19 | 11,657.04 | 34,864.83 |
| 14B969 | NatSCEV4 | 531000 | US Corporate Grants & Contracts | 35,646.86 | 74,612.20 | 179,976.77 |
| 14B970 | Viavi MLTT Support Project | 531000 | US Corporate Grants & Contracts | 42,500.00 | 31,291.19 | 73,791.19 |
| 14B971 | Fishmeal Replacement Feed | 531000 | US Corporate Grants & Contracts | 0.00 | 20,567.71 | 20,567.71 |
| 14B972 | Synthetic Aperture Radar | 531000 | US Corporate Grants & Contracts | 774.89 | 43,501.36 | 44,159.74 |
| 14B973 | Oceanography Graduate Program | 531000 | US Corporate Grants & Contracts | 0.00 | 6,358.65 | 9,990.64 |
| 14B974 | Flow Physics Facility | 531000 | US Corporate Grants & Contracts | 0.00 | 10,038.97 | 9,999.98 |
| 14B975 | Facebook Visit | 531000 | US Corporate Grants & Contracts | 0.00 | 0.21 | 0.21 |
| 14B976 | Sensor Pod N174-T007 | 531000 | US Corporate Grants & Contracts | 0.00 | 28,726.30 | 36,427.00 |
| 14B977 | Proposed Methodologies | 531000 | US Corporate Grants & Contracts | 59,878.06 | 28,338.81 | 164,615.34 |
| 14B978 | Electrochemical Synthesis | 531000 | US Corporate Grants & Contracts | 26,144.98 | 24,422.10 | 65,629.44 |
| 14B979 | Deep Water Atlantic Habitats | 531000 | US Corporate Grants & Contracts | 22,046.65 | 23,310.35 | 49,204.52 |
| 14B980 | Geothermal Heat Pump System | 531000 | US Corporate Grants & Contracts | 34,719.92 | 43,558.74 | 47,585.07 |
| 14B981 | Halo Triton Barrier at UNH | 531000 | US Corporate Grants & Contracts | 29,646.54 | 0.00 | 52,288.62 |
| 14B982 | Managing Hardware Security | 531000 | US Corporate Grants & Contracts | 2,447.13 | 0.00 | 9,949.25 |
| 14B983 | EHIS Spare Instrument-38 | 531000 | US Corporate Grants & Contracts | 77,754.75 | 37,032.62 | 328,321.44 |
| 14B984 | OPNFV | 531000 | US Corporate Grants & Contracts | 43,125.00 | 0.00 | 43,125.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 12,541.36 |
| 14B986 | IOL Software Development | 531000 | US Corporate Grants & Contracts | 26,656.00 | 6,375.00 | 16,851.00 |
| 14B987 | Sodium Butyrate & Monensin | 531000 | US Corporate Grants & Contracts | 9,441.00 | 0.00 | 15,518.69 |
| 14B988 | AquaShield Testing | 531000 | US Corporate Grants & Contracts | 1,392.81 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 531000 | US Corporate Grants & Contracts | 422,663.17 | 0.00 | 330,746.85 |
| 14B993 | Saildrone Platforms | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 58,674.66 |
| 14B994 | FM Global Internship | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 30,449.98 |
| 14B995 | Continuous, High Yield Kelp | 531000 | US Corporate Grants & Contracts | 70,514.01 | 0.00 | 57,179.39 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 531000 | US Corporate Grants & Contracts | (17,705.10) | 0.00 | 56,633.12 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 531000 | US Corporate Grants & Contracts | 44,208.74 | 0.00 | 40,570.65 |
| 14B998 | Option-Task 7 | 531000 | US Corporate Grants & Contracts | 18,914.52 | 0.00 | 15,690.48 |
| 14BA00 | NISMART-4 | 531000 | US Corporate Grants & Contracts | 31,859.75 | 0.00 | 45,776.19 |
| 14BA02 | Pivot Agriculture Technologies | 531000 | US Corporate Grants & Contracts | 354.50 | 0.00 | 4,645.50 |
| 14BA03 | Temporary Causeway | 531000 | US Corporate Grants & Contracts | 3,134.37 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 531000 | US Corporate Grants & Contracts | 63,832.09 | 0.00 | 69,955.75 |
| 14BA05 | (BIA) Internet Safety Ed | 531000 | US Corporate Grants & Contracts | 62,713.19 | 0.00 | 20,965.27 |
| 14BA07 | Preconcentrating Ambient Ioniz | 531000 | US Corporate Grants & Contracts | 13,455.95 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 531000 | US Corporate Grants & Contracts | 22,807.85 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 531000 | US Corporate Grants & Contracts | 76,725.84 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 531000 | US Corporate Grants & Contracts | 197,525.10 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 531000 | US Corporate Grants & Contracts | 10,452.84 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 531000 | US Corporate Grants & Contracts | 39,404.61 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | 531000 | US Corporate Grants & Contracts | 30,289.64 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 531000 | US Corporate Grants & Contracts | 101,835.25 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account ID | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|------------|--------------------------------|--|-------------------|---------------------|--------------|
| 14BA17 | Particle Swarm Optimization | 531000 US Corporate Grants & Contracts | 41,623.76 | 0.00 | 0.00 |
| 14BA19 | 3D-Printed Scintillation | 531000 US Corporate Grants & Contracts | 1,173.84 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 531000 US Corporate Grants & Contracts | 64.88 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 531000 US Corporate Grants & Contracts | 688.37 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 531000 US Corporate Grants & Contracts | 1,336.32 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 531000 US Corporate Grants & Contracts | 3,149.08 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 530220 Non US Government | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 530220 Non US Government | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 1,418.86 |
| 14F067 | Gebco Training Project | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 530220 Non US Government | 0.00 | (687.47) | (687.47) |
| 14F074 | GEBCO Travel | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 530220 Non US Government | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 3,707.00 | 10,282.61 |
| 14F116 | GEBCO Training Project Year 9 | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 464.51 | 464.51 |
| 14F131 | NF GEBCO Year 11 Project | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 4,564.80 |
| 14F145 | Chart Adequacy Workshop | 530220 Non US Government | 0.00 | 0.00 | 0.00 |
| 14F146 | Chapters in Life Stories | 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 2,980.65 | 4,215.02 |
| 14F150 | AEMC SeagrassNet Monitoring | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 530220 Non US Government | 93,419.75 | 76,300.61 | 168,838.85 |
| 14F153 | Blue Carbon Seagrass Mapping | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 530220 Non US Government | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 530220 Non US Government | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 531010 Non US Corporate Grants & Contracts | 58,150.55 | 107,467.69 | 162,384.48 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 531110 NonUS Foundtn & Not-for-Profit G&C | 40,848.01 | 217,139.67 | 547,687.28 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 531110 NonUS Foundtn & Not-for-Profit G&C | 47,097.96 | 54,496.27 | 81,456.57 |
| 14F161 | Simulate Plant Aging | 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 56,931.87 | 56,931.87 |
| 14F164 | James Bay Ecology | 531010 Non US Corporate Grants & Contracts | 0.00 | 24,344.29 | 13,314.20 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 531010 Non US Corporate Grants & Contracts | 6,536.79 | 17,218.39 | 22,189.90 |
| 14F166 | Sound and Marine Life Joint In | 531010 Non US Corporate Grants & Contracts | 9,830.54 | 6,544.31 | 17,892.64 |
| 14F167 | Adisseo Smartamine ML Trial | 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 5,054.34 | 16,399.14 |
| 14F169 | Linear of Sulfur AA in Plasma | 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial | 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 7,133.03 | 8,144.34 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 530220 Non US Government | 546.46 | 27,107.81 | 30,671.89 |
| 14F172 | NF Team Participation | 531110 NonUS Foundtn & Not-for-Profit G&C | 640.50 | 1,355,088.91 | 2,188,166.53 |
| 14F174 | Eelgrass in James Bay | 531010 Non US Corporate Grants & Contracts | 213,610.33 | 125,978.71 | 374,923.29 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 531210 Non US Colleges & Universities G&C | 4,179.67 | 13,931.97 | 45,408.33 |
| 14F176 | 2017-2018 Scholars | 531110 NonUS Foundtn & Not-for-Profit G&C | 57,038.22 | 4,688.55 | 146,061.06 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14F177 | Plasma Lysine Concentrations | 531010 | Non US Corporate Grants & Contracts | 0.00 | 52,858.20 | 68,795.95 |
| 14F178 | Germany: Making Choices | 530220 | Non US Government | 0.00 | 1,654.55 | 1,982.61 |
| 14F179 | Plasma Lys Concentrations | 531010 | Non US Corporate Grants & Contracts | 14,332.67 | 27,278.37 | 74,595.43 |
| 14F180 | Hybrid Pumpkin&Squash Varieties | 531010 | Non US Corporate Grants & Contracts | 170.27 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 531210 | Non US Colleges & Universities G&C | (13,054.72) | 0.00 | 44,151.17 |
| 14F182 | Histidine in Plasma | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 58,174.97 |
| 14F183 | Effect of Selisseo | 531010 | Non US Corporate Grants & Contracts | 16,077.51 | 0.00 | 1,181.76 |
| 14F184 | StormSafe Fish Cage | 531010 | Non US Corporate Grants & Contracts | 21,113.65 | 0.00 | 16,793.48 |
| 14F185 | In Vivo Plasma Dose-Response | 531010 | Non US Corporate Grants & Contracts | 23,669.42 | 0.00 | 40,396.29 |
| 14F186 | GEBCO Training Project 15 & 16 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 201,003.62 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 11,584.60 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 160,334.42 | 0.00 | 183,008.77 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 1,384,486.54 | 0.00 | 816,102.51 |
| 14F190 | Seabed 2030 | 531210 | Non US Colleges & Universities G&C | 22,127.08 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 530220 | Non US Government | 28,819.93 | 0.00 | 7,541.43 |
| 14F192 | Rumen Protected Histidine Supp | 531010 | Non US Corporate Grants & Contracts | 32,376.07 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 530220 | Non US Government | 20,029.18 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 530200 | Non-NH State and Local Government | 0.00 | 3,352.75 | 20,433.39 |
| 14G220 | Berry Brook III | 530200 | Non-NH State and Local Government | 0.00 | 10,467.52 | 10,467.52 |
| 14G225 | RIDOT PRS | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 530200 | Non-NH State and Local Government | 0.00 | 4,511.50 | 4,511.50 |
| 14G239 | Portsmouth Monitoring | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 530200 | Non-NH State and Local Government | 0.00 | 16,565.31 | 16,565.31 |
| 14G241 | Daisy Field Stormwater | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 530200 | Non-NH State and Local Government | 0.00 | 4,017.46 | 4,017.46 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 530200 | Non-NH State and Local Government | 0.00 | 5,116.83 | 6,735.69 |
| 14G248 | 2015-16 CDFFA Pathway to Work | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 530200 | Non-NH State and Local Government | 0.00 | 641.19 | 641.19 |
| 14G253 | 2015-17 CDFFA Pathway | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 530200 | Non-NH State and Local Government | 0.00 | 6,288.21 | 6,288.21 |
| 14G255 | 2016 Annual Datasonde Coheco | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 530200 | Non-NH State and Local Government | 0.00 | 5,948.64 | 5,948.64 |
| 14G257 | Case Study of Collapsed Stock | 530200 | Non-NH State and Local Government | 32,515.09 | 23,949.17 | 25,517.27 |
| 14G258 | Hydroacoustics | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 530200 | Non-NH State and Local Government | 0.00 | 44,273.26 | 44,671.61 |
| 14G262 | Newburyport Dune Restoration | 530200 | Non-NH State and Local Government | 0.00 | 22,391.43 | 22,391.43 |
| 14G263 | Metagenomic Analysis | 530200 | Non-NH State and Local Government | 0.00 | 9,679.26 | 9,679.26 |
| 14G264 | Coheco River Deployment | 530200 | Non-NH State and Local Government | 0.00 | 13,982.46 | 32,713.15 |
| 14G265 | 2017 Bellamy River Deployment | 530200 | Non-NH State and Local Government | 8,148.38 | 4,842.55 | 34,720.52 |
| 14G266 | Claremont | 530200 | Non-NH State and Local Government | 2,941.35 | 2,975.07 | 21,341.70 |
| 14G267 | Friends of Fulbright Undergrad | 530200 | Non-NH State and Local Government | 1,300.51 | 0.00 | 106,963.69 |
| 14G268 | Wagon Hill Farm | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 26,005.23 |
| 14G269 | Vertical Science Literacy | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 13,687.40 |
| 14G270 | Rehabilitation of Concrete | 530200 | Non-NH State and Local Government | 36,684.54 | 0.00 | 9,986.60 |
| 14G271 | Berlin School Governance NMEF | 530200 | Non-NH State and Local Government | 17,091.39 | 0.00 | 3,238.95 |
| 14G272 | Oyster Larvae GB Estuary | 530200 | Non-NH State and Local Government | 4,527.89 | 0.00 | 2,350.27 |
| 14G273 | Coheco River Water Quality | 530200 | Non-NH State and Local Government | 9,016.89 | 0.00 | 978.69 |
| 14G274 | Pathway to Work 2018-19 | 530200 | Non-NH State and Local Government | 42,656.36 | 0.00 | 53.27 |
| 14G276 | Prairie Mole Cricket | 530200 | Non-NH State and Local Government | 106.37 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 530200 | Non-NH State and Local Government | 2,841.80 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 530200 | Non-NH State and Local Government | 8,404.42 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 530200 | Non-NH State and Local Government | 13,481.24 | 0.00 | 0.00 |
| 14GFA0 | 2009-2010 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA1 | 2010-2011 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA2 | 2011-2012 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA4 | 2013-2014 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA7 | 2006-2007 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14GFA8 | 2007-2008 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA9 | 2008-2009 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE0 | 2009-2010 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE1 | 2010-2011 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE7 | 2006-2007 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE8 | 2007-2008 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE9 | 2008-2009 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM0 | 2009-2010 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM1 | 2010-2011 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM2 | 2011-2012 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM3 | 2012-2013 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM4 | 2013-2014 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM7 | 2006-2007 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM8 | 2007-2008 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM9 | 2008-2009 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFPA | 2014-2015 Pennsylvania State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR0 | 2009-2010 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR1 | 2010-2011 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR2 | 2011-2012 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR3 | 2012-2013 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR4 | 2013-2014 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR7 | 2006-2007 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR8 | 2007-2008 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR9 | 2008-2009 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFRA | 2014-2015 Rhode Island State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT0 | 2009-2010 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT1 | 2010-2011 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT2 | 2011-2012 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT3 | 2012-2013 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT4 | 2013-2014 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT7 | 2006-2007 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT8 | 2007-2008 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT9 | 2008-2009 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV0 | 2009-2010 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV1 | 2010-2011 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV2 | 2011-2012 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV3 | 2012-2013 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV4 | 2013-2014 VT Dlate Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV7 | 2006-2007 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV8 | 2007-2008 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV9 | 2008-2009 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVA | 2014-2015 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVB | 2015-2016 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVC | 2016-2017 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVD | 2017-2018 Vermont State Grant | 530110 | Other State Government | 0.00 | 54,300.00 | 104,100.00 |
| 14GX00 | Forestry-Cty Reimbursal | 5202 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 520200 | Local Appropriations | 0.00 | 63,423.75 | 76,108.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14GX52 | Carrol County FY '17 | 520200 | Local Appropriations | 0.00 | 98,510.00 | 118,212.00 |
| 14GX53 | Cheshire County FY 17 | 520200 | Local Appropriations | 0.00 | 69,554.15 | 83,465.02 |
| 14GX54 | Coos County FY 17 | 520200 | Local Appropriations | 0.00 | 57,050.00 | 68,460.00 |
| 14GX55 | Grafton County FY '17 | 520200 | Local Appropriations | 0.00 | 14,393.25 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 520200 | Local Appropriations | 0.00 | 194,040.85 | 232,848.98 |
| 14GX58 | Rockingham County FY 16 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 520200 | Local Appropriations | 0.00 | 58,124.15 | 81,373.81 |
| 14GX60 | Sullivan County FY '17 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 520200 | Local Appropriations | 64,697.90 | 0.00 | 64,697.94 |
| 14GX62 | Carroll County FY 18 | 520200 | Local Appropriations | 98,814.60 | 0.00 | 98,814.60 |
| 14GX63 | Cheshire County FY 18 | 520200 | Local Appropriations | 70,457.50 | 0.00 | 70,457.50 |
| 14GX64 | Coos County FY 18 | 520200 | Local Appropriations | 57,791.65 | 0.00 | 57,791.65 |
| 14GX65 | Grafton County FY '18 | 520200 | Local Appropriations | 14,393.25 | 43,179.75 | 158,325.75 |
| 14GX66 | Hillsborough County FY '18 | 520200 | Local Appropriations | 0.00 | 193,573.50 | 387,147.00 |
| 14GX67 | Merrimack County FY 18 | 520200 | Local Appropriations | 219,790.90 | 0.00 | 219,790.40 |
| 14GX68 | Rockingham County FY 17 | 520200 | Local Appropriations | 0.00 | 133,805.00 | 200,707.50 |
| 14GX69 | Strafford County FY 18 | 520200 | Local Appropriations | 47,103.68 | 0.00 | 70,655.52 |
| 14GX70 | Sullivan County FY '18 | 520200 | Local Appropriations | 0.00 | 132,628.50 | 265,257.00 |
| 14GX75 | Grafton County FY '19 | 520200 | Local Appropriations | 58,781.50 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 520200 | Local Appropriations | 197,638.50 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 520200 | Local Appropriations | 167,256.25 | 0.00 | 200,707.50 |
| 14GX80 | Sullivan County FY '19 | 520200 | Local Appropriations | 135,413.98 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 531100 | US Foundation & Not-for-Profit G&C | 969,664.35 | 1,762,582.54 | 3,965,246.87 |
| 14N921 | NH Farm to School | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,831.50 | 7,838.13 |
| 14NC57 | Solar Orbiter Project Mgmt | 531100 | US Foundation & Not-for-Profit G&C | 1,434.18 | 2,333.13 | 8,382.21 |
| 14NC58 | Solar Orbiter-Science | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 226.90 | 15,373.35 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 531100 | US Foundation & Not-for-Profit G&C | 221.25 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,269.15 | 14,950.53 |
| 14NC64 | SO-Structural Thermal Model | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,813.00 | 6,813.00 |
| 14ND04 | Phase B | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,022.50 | 8,034.16 |
| 14ND31 | PIE-LTER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 144.17 | 144.17 |
| 14ND35 | SWIFT Univ of Kansas | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 134,684.01 | 180,081.93 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 14ND50 | SOI R-V Falkor | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 531100 | US Foundation & Not-for-Profit G&C | 8,790.98 | 5,194.57 | 7,403.89 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE73 | Arctic-GRO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 531100 | US Foundation & Not-for-Profit G&C | 3,851.75 | 9,823.17 | 11,442.05 |
| 14NE78 | Phases C & D - Solar Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 10,317.33 | 10,317.33 |
| 14NE88 | NH Ocean Temp and Fish Catch | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,192.87 |
| 14NE94 | Prevention of Head Impacts | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,932.62 | 6,932.62 |
| 14NF12 | Improving Mental Health Access | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 13,669.33 | 17,645.14 |
| 14NF29 | Stanford-NAHDO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamaldehyde for Heifers | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 531100 | US Foundation & Not-for-Profit G&C | 5,509.88 | 31,368.56 | 78,193.54 |
| 14NF42 | Merrimack Watershed | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 65.25 | 65.25 |
| 14NF54 | WMI NEC Genetic Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 13,990.54 | 4,895.59 | 6,862.66 |
| 14NF56 | Sexual Perpetration in Teens | 531100 | US Foundation & Not-for-Profit G&C | 12,744.58 | 2,543.57 | 17,630.44 |
| 14NF57 | Environmental Risk for ALS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,547.50 | 1,547.50 |
| 14NF59 | Solar Orbiter FRB-DS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,929.10 | 12,131.60 |
| 14NF77 | Offshore GOM Winter Flounder | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 531100 | US Foundation & Not-for-Profit G&C | 24,684.85 | 42,218.35 | 109,328.33 |
| 14NF82 | Spatial Decision Making in CES | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 24,669.43 | 38,489.56 |
| 14NF83 | Neonatal Mortality of Moose | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 130,739.85 | 154,473.34 |
| 14NF86 | NHView 2015-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,494.80 | 6,904.80 |
| 14NF93 | DPHS-RHC-TA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (0.08) | (0.08) |
| 14NF96 | Pediatric Epilepsy Year 2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 15,345.38 | 15,345.38 |
| 14NG00 | ASM: Mycophagy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14NG04 | Function of Glycans YR 5 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 38,318.48 | 38,318.48 |
| 14NG07 | VOCA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG08 | VOCA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG15 | SVP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (4,229.30) | (4,229.30) |
| 14NG16 | DVPP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,229.30 | 4,229.30 |
| 14NG17 | SPIRDV | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 528.00 | 528.00 |
| 14NG25 | Center Broadband Excellence | 531100 | US Foundation & Not-for-Profit G&C | 9,944.87 | 16,730.03 | 35,834.35 |
| 14NG26 | DWH GoMRI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 148,669.72 | 157,065.26 |
| 14NG27 | EFH-IHE NH Workforce Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 15,079.09 | 22,574.68 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,010.38 | 7,751.13 |
| 14NG30 | Early Childhood Community | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 531100 | US Foundation & Not-for-Profit G&C | 8,909.05 | 54,458.48 | 89,940.90 |
| 14NG34 | Violence & Stalking Prevention | 531100 | US Foundation & Not-for-Profit G&C | 11,945.50 | 10,788.81 | 49,176.52 |
| 14NG36 | Linden Foundation 2016 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG42 | Interpersonal Trauma Motives | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,361.85 | 5,361.85 |
| 14NG45 | Changing Campus Culture | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG50 | PV and Resilience Portfolios | 531100 | US Foundation & Not-for-Profit G&C | 80,378.93 | 55,520.31 | 138,552.84 |
| 14NG51 | EFH-CACL | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG58 | Equity Task Force Focus Group | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,992.72 | 1,992.72 |
| 14NG62 | Province Lake Watershed Mgmt | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,154.91 |
| 14NG63 | LTER: Hubbard Brook Transfer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 43,171.57 | 68,587.21 |
| 14NG64 | EFH: Legal Payment Reform | 531100 | US Foundation & Not-for-Profit G&C | 17,517.87 | 11,780.26 | 25,637.79 |
| 14NG66 | Geospatial Models of Movement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,419.96 | 11,419.96 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 531100 | US Foundation & Not-for-Profit G&C | 25,352.31 | 10,348.92 | 22,714.07 |
| 14NG71 | New York State APCD Support | 531100 | US Foundation & Not-for-Profit G&C | 11,174.89 | 15,511.83 | 32,083.27 |
| 14NG72 | Smart Transportation Systems U | 531100 | US Foundation & Not-for-Profit G&C | 3,535.49 | 3,752.50 | 3,752.50 |
| 14NG74 | MacArthur Fndtn Climate Change | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 20,850.46 | 25,984.45 |
| 14NG77 | Financial InnovationRoundtable | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 531100 | US Foundation & Not-for-Profit G&C | 4,593.53 | 9,838.23 | 19,970.32 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14NG81 | Kenyan Ctenoplectra Bees | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG82 | HSC: Intelligent Lives | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,588.44 |
| 14NG83 | Rural Health Clinic Year 3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,808.96 | 15,774.70 |
| 14NG84 | Great Bay Watershed Buffer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,914.85 | 4,914.85 |
| 14NG85 | Buffers NH Listens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (29.94) | (29.94) |
| 14NG86 | WCEG | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 328.86 |
| 14NG92 | REAP 2016 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 531100 | US Foundation & Not-for-Profit G&C | 14,064.03 | 33,538.82 | 51,078.39 |
| 14NG94 | NHView 2016-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,669.76 | 11,669.76 |
| 14NG95 | Jonas Nurse Leadership Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,000.00 |
| 14NG96 | Technical Assistance for SVP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 531100 | US Foundation & Not-for-Profit G&C | 1,784.28 | 3,126.49 | 3,126.49 |
| 14NG98 | Challenges to Amer Democracy | 531100 | US Foundation & Not-for-Profit G&C | 17,903.70 | 20,328.05 | 44,075.29 |
| 14NG99 | Support Vulnerable Families | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 56,834.37 | 56,834.37 |
| 14NH01 | Victims of Crime Act (VOCA) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 31,551.85 | 31,551.85 |
| 14NH03 | Unintended Consequences | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 14,683.11 | 14,683.11 |
| 14NH04 | Onlin Survey | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 436,914.10 | 436,914.10 |
| 14NH10 | NNEJSHS-2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,109.95 | 1,109.95 |
| 14NH11 | CMMI PTN Year 2 Analytics | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 79,881.98 | 79,881.98 |
| 14NH12 | TeamUp Micro Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH13 | Assessing HE Beam Propagation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,067.86 | 5,265.16 |
| 14NH14 | BHI Learning Collaborative 2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 69,879.32 | 84,632.21 |
| 14NH15 | Well-Being of NH Children | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 17,076.93 | 27,239.70 |
| 14NH16 | Reducing White-Nose Syndrome | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,017.87 | 8,017.87 |
| 14NH17 | NERACOOS: IOOS | 531100 | US Foundation & Not-for-Profit G&C | 126,073.26 | 109,009.11 | 271,689.11 |
| 14NH18 | Chandra Observation of HIMBH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,566.36 |
| 14NH19 | Thorn Article Writing | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,125.24 | 4,125.24 |
| 14NH20 | Reducing White-Nose Syndrome | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,723.02 | 12,723.02 |
| 14NH21 | NH Listens Tech Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 531100 | US Foundation & Not-for-Profit G&C | 14,288.49 | 1,713.92 | 120,240.71 |
| 14NH23 | PATH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 44,574.27 | 48,761.88 |
| 14NH24 | LTER-Plum Island Ecosystems | 531100 | US Foundation & Not-for-Profit G&C | 25,368.63 | 28,280.97 | 71,299.67 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 31,635.16 | 31,635.16 |
| 14NH26 | Apalachicola Bay Intertidal | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,468.39 | 6,468.39 |
| 14NH29 | Programs in Glycosciences YR6 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 52,438.35 | 54,347.48 |
| 14NH31 | MoS2 Catalysis | 531100 | US Foundation & Not-for-Profit G&C | 18,102.74 | 21,602.58 | 44,715.46 |
| 14NH32 | Kessler Employer Survey | 531100 | US Foundation & Not-for-Profit G&C | 24,131.84 | 82,177.33 | 137,136.24 |
| 14NH33 | Field Based Investigation-FBI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 590.88 | 590.88 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 223,632.95 | 559,798.11 |
| 14NH35 | Quality of Life Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,290.61 | 2,290.61 |
| 14NH36 | Belknap CEDC Technical Assist | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,902.61 | 8,739.69 |
| 14NH37 | NH Humanities Collaborative | 531100 | US Foundation & Not-for-Profit G&C | 21,248.16 | 29,773.01 | 53,507.42 |
| 14NH38 | Family Connections 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,941.39 | 13,086.05 |
| 14NH39 | Adult and Fledgling Shrubland | 531100 | US Foundation & Not-for-Profit G&C | 52,860.95 | 34,088.62 | 83,040.73 |
| 14NH40 | Epinephrine Auto-Injectors | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 531100 | US Foundation & Not-for-Profit G&C | 1,196.49 | 61,387.08 | 97,610.25 |
| 14NH42 | North Country Survey | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 66,890.04 | 68,112.16 |
| 14NH43 | NH Tomorrow Data Partner | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,633.33 | 15,313.66 |
| 14NH44 | EFH Family Engagement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 9,695.39 | 17,495.61 |
| 14NH45 | Research on Youth Opportunity | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 531100 | US Foundation & Not-for-Profit G&C | 4,247.18 | 6,963.83 | 12,074.45 |
| 14NH47 | Leadership Learning Exchange | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 15,047.43 | 20,390.95 |
| 14NH48 | Parental Opioid Abuse | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,051.01 | 9,662.13 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14NH49 | Reducing Arsenic Exposure | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,071.63 |
| 14NH50 | NH Listens Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 10,802.84 | 16,250.14 |
| 14NH51 | Head Start Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,899.95 | 2,899.95 |
| 14NH52 | Gorman Demographic Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 470.40 | 5,539.79 |
| 14NH53 | Backbone Support | 531100 | US Foundation & Not-for-Profit G&C | 13,207.50 | 59,945.46 | 99,657.27 |
| 14NH54 | U360EE Educating Students | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,879.82 | 2,501.99 |
| 14NH55 | STEM Teachers Collaborative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 618.66 | 24,995.24 |
| 14NH56 | HYPE | 531100 | US Foundation & Not-for-Profit G&C | 4,163.42 | 6,621.46 | 28,739.44 |
| 14NH57 | Kennedy Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 38,811.29 | 75,828.54 |
| 14NH58 | EFH Medicaid Forum Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (117.44) | (117.44) |
| 14NH59 | Phi Delta Frat Technical Assis | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,337.34 | 23,981.41 |
| 14NH60 | BREA Project | 531100 | US Foundation & Not-for-Profit G&C | 9,961.79 | 25,342.91 | 112,762.92 |
| 14NH61 | Whiting Foundation Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 25.25 | 13,000.44 | 42,328.45 |
| 14NH62 | Older Youth at Risk | 531100 | US Foundation & Not-for-Profit G&C | 14,173.49 | 0.00 | 4,158.92 |
| 14NH63 | Math and Science Partnership | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,074.34 | 10,945.96 |
| 14NH65 | Needs Assessment Workshop | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 10,353.00 | 10,353.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 531100 | US Foundation & Not-for-Profit G&C | 44,322.67 | 0.00 | 14,774.16 |
| 14NH68 | DroughtNet | 531100 | US Foundation & Not-for-Profit G&C | 6,400.05 | 4,227.77 | 22,270.53 |
| 14NH69 | Smart Magnetometer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,952.69 | 7,544.78 |
| 14NH70 | Smart Sensor Network | 531100 | US Foundation & Not-for-Profit G&C | 20,082.74 | 19,578.57 | 44,134.25 |
| 14NH71 | I CreATe for Paralysis Project | 531100 | US Foundation & Not-for-Profit G&C | 1,465.91 | 15,274.52 | 64,387.58 |
| 14NH72 | Web-Mapping Tool Outreach | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,900.07 | 9,999.99 |
| 14NH73 | Generation Study Abroad Schola | 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 0.00 | 2,500.00 |
| 14NH74 | Program Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,500.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,105.12 | 8,771.37 |
| 14NH76 | Early Education Assessment | 531100 | US Foundation & Not-for-Profit G&C | 4,976.10 | 16,568.29 | 38,581.20 |
| 14NH77 | Strong Families Policy & Res. | 531100 | US Foundation & Not-for-Profit G&C | 23.32 | 37,270.19 | 72,552.01 |
| 14NH78 | NHEEMC Mathematics Instruction | 531100 | US Foundation & Not-for-Profit G&C | 17,420.94 | 28,182.63 | 52,311.83 |
| 14NH79 | Healy Wave Energy Convertor | 531100 | US Foundation & Not-for-Profit G&C | 21,966.13 | 21,455.32 | 49,882.33 |
| 14NH80 | CC Cyber Team | 531100 | US Foundation & Not-for-Profit G&C | 27,304.74 | 7,685.40 | 33,100.10 |
| 14NH81 | Bathymetric Surveys | 531100 | US Foundation & Not-for-Profit G&C | 16,678.71 | 9,101.07 | 34,521.76 |
| 14NH82 | Engineering Services for SwRI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 151.45 | 151.45 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,867.34 | 1,867.34 |
| 14NH84 | NaED: Spencer Postdoctoral | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 22,831.26 | 34,783.29 |
| 14NH85 | Ruminal Metabolism | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,893.57 | 20,413.38 |
| 14NH86 | Child Behavioral Health Exp | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 18,774.82 | 31,406.20 |
| 14NH87 | Programs in Glycosciences YR7 | 531100 | US Foundation & Not-for-Profit G&C | (97,232.19) | 77,031.64 | 103,357.29 |
| 14NH88 | Remote Sensing Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 13,677.23 | 29,964.52 |
| 14NH89 | North Country Listens | 531100 | US Foundation & Not-for-Profit G&C | (487.34) | 24,735.13 | 57,722.71 |
| 14NH90 | Aging Network Advocacy Project | 531100 | US Foundation & Not-for-Profit G&C | 39,103.23 | 16,052.59 | 68,650.15 |
| 14NH91 | SIMAP | 531100 | US Foundation & Not-for-Profit G&C | 726.18 | 6,437.00 | 11,710.50 |
| 14NH92 | REAP 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,000.51 | 1,000.51 |
| 14NH93 | HPV District 1 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 10,000.00 | 10,000.00 |
| 14NH94 | Cyanotoxins in Common Loons | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,975.35 | 7,975.35 |
| 14NH95 | GLOBE Implementation Office | 531100 | US Foundation & Not-for-Profit G&C | 34,231.63 | 32,660.19 | 92,821.97 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 39,413.39 | 117,500.00 |
| 14NH97 | Pediatric Primary Care | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,263.46 | 28,866.07 |
| 14NH98 | AYAH CoIIN | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,999.69 | 4,999.69 |
| 14NH99 | Coleopters: Silphidae | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 201.66 | 823.88 |
| 14NI00 | Wages of Power & Wages | 531100 | US Foundation & Not-for-Profit G&C | 6,036.52 | 1,250.58 | 26,113.26 |
| 14NI01 | Great Bay Oyster Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 14,776.28 | 25,000.19 |
| 14NI02 | Sexual Violence Prevention | 531100 | US Foundation & Not-for-Profit G&C | 7,136.61 | 20,373.81 | 70,569.29 |
| 14NI03 | CF North Miami Dave Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 970.87 | 5,820.06 | 11,429.72 |
| 14NI04 | Reef Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 8,409.09 | 458.30 | 19,284.77 |
| 14NI05 | Nannie Island, Great Bay | 531100 | US Foundation & Not-for-Profit G&C | 17,407.19 | 0.00 | 19,545.06 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,609.11 | 19,974.54 |
| 14NI07 | Status of Women & Girls in NH | 531100 | US Foundation & Not-for-Profit G&C | 2,630.43 | 7,204.69 | 23,296.75 |
| 14NI08 | NAS-FASD Needs Assessment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,546.30 | 22,500.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 531100 | US Foundation & Not-for-Profit G&C | 479,848.30 | 123,206.34 | 1,067,807.78 |
| 14NI10 | CMMI PTN Year 3 Analytics | 531100 | US Foundation & Not-for-Profit G&C | 53,261.62 | 13,391.25 | 115,547.32 |
| 14NI11 | FIT Project 20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,881.58 |
| 14NI12 | CBO Technical Assistance | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 460.00 | 5,792.25 |
| 14NI13 | AYAH CoIIN Year 2 | 531100 | US Foundation & Not-for-Profit G&C | 1,809.47 | 4,486.32 | 8,191.25 |
| 14NI14 | VFRP: Child & Family Poverty | 531100 | US Foundation & Not-for-Profit G&C | 19,977.05 | 4,741.95 | 68,271.60 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14NI15 | Use of Transmission Line ROW | 531100 | US Foundation & Not-for-Profit G&C | 1,022.16 | 0.00 | 698.00 |
| 14NI16 | DVPP FY18 | 531100 | US Foundation & Not-for-Profit G&C | 7,183.80 | 7,705.01 | 13,473.36 |
| 14NI17 | SVP FY18 | 531100 | US Foundation & Not-for-Profit G&C | 8,052.99 | 9,911.18 | 20,288.01 |
| 14NI18 | SPIRDV FY18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,320.71 | 8,019.25 |
| 14NI19 | VOCA FY18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 31,094.70 | 85,316.74 |
| 14NI20 | VOCA-SA FY18 | 531100 | US Foundation & Not-for-Profit G&C | 907.33 | 1,172.11 | 1,172.11 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,266.03 | 1,500.00 |
| 14NI22 | 2017-18 Grafton RDC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,208.04 | 35,000.00 |
| 14NI23 | AT&T Upward Bound | 531100 | US Foundation & Not-for-Profit G&C | 518.73 | 0.00 | 6,981.27 |
| 14NI24 | School-Community Engagement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 205.96 | 95,699.95 |
| 14NI25 | 2018 NH Kids Count Data Book | 531100 | US Foundation & Not-for-Profit G&C | 2,396.93 | 799.22 | 28,910.57 |
| 14NI26 | NNE ECHO Cares | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,422.77 | 20,880.83 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,835.87 |
| 14NI29 | Behavioral Health Int Year 3 | 531100 | US Foundation & Not-for-Profit G&C | 56,223.11 | 603.04 | 34,129.88 |
| 14NI30 | Utah APCD | 531100 | US Foundation & Not-for-Profit G&C | 1,425.13 | 5,336.81 | 17,740.34 |
| 14NI31 | Health & Social Welfare Policy | 531100 | US Foundation & Not-for-Profit G&C | 790.63 | 17,860.81 | 52,471.37 |
| 14NI32 | Potential of Farmed Kelp | 531100 | US Foundation & Not-for-Profit G&C | 8,682.41 | 0.00 | 397.86 |
| 14NI33 | ACE Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 20,468.79 |
| 14NI34 | Alignment Opportunities | 531100 | US Foundation & Not-for-Profit G&C | 1,713.18 | 0.00 | 13,285.99 |
| 14NI35 | ACE Project ELH-Spark NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,996.36 |
| 14NI36 | MASPEX | 531100 | US Foundation & Not-for-Profit G&C | 3,378.35 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 531100 | US Foundation & Not-for-Profit G&C | 12,584.15 | 0.00 | 20,684.15 |
| 14NI38 | 2018 Belknap EDC Assistance | 531100 | US Foundation & Not-for-Profit G&C | 6,789.53 | 0.00 | 16,441.18 |
| 14NI39 | IDN Region 4 | 531100 | US Foundation & Not-for-Profit G&C | 115,983.45 | 0.00 | 131,775.75 |
| 14NI40 | Family Connections 2018 | 531100 | US Foundation & Not-for-Profit G&C | 8,089.33 | 0.00 | 10,673.52 |
| 14NI41 | Credit for Going Green | 531100 | US Foundation & Not-for-Profit G&C | 6,745.18 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 531100 | US Foundation & Not-for-Profit G&C | 53,025.46 | 0.00 | 30,963.32 |
| 14NI43 | Joshua's Law | 531100 | US Foundation & Not-for-Profit G&C | 1,298.38 | 0.00 | 1,490.70 |
| 14NI44 | Coos Youth Study | 531100 | US Foundation & Not-for-Profit G&C | 67,000.52 | 0.00 | 62,365.35 |
| 14NI45 | Coastal Dune Dieback | 531100 | US Foundation & Not-for-Profit G&C | 12,952.33 | 0.00 | 66.00 |
| 14NI46 | Code.org Regional Partnership | 531100 | US Foundation & Not-for-Profit G&C | 7,311.98 | 0.00 | 1,092.82 |
| 14NI47 | Energetic Storm Particle Event | 531100 | US Foundation & Not-for-Profit G&C | 5,579.50 | 0.00 | 1,764.10 |
| 14NI48 | Thin Layer Sediment Placement | 531100 | US Foundation & Not-for-Profit G&C | 14,652.22 | 0.00 | 461.71 |
| 14NI50 | Worker Protection Standards | 531100 | US Foundation & Not-for-Profit G&C | 10,803.28 | 0.00 | 9,793.54 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 531100 | US Foundation & Not-for-Profit G&C | 351,081.99 | 0.00 | 262,148.55 |
| 14NI53 | Medicaid Expansion Policy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 16,850.94 |
| 14NI54 | Creating Functioning Landscape | 531100 | US Foundation & Not-for-Profit G&C | 28,297.39 | 0.00 | 31,189.19 |
| 14NI55 | Care Report Data Analysis | 531100 | US Foundation & Not-for-Profit G&C | 24,944.97 | 0.00 | 9,463.32 |
| 14NI56 | IDN1 Project Facilitation | 531100 | US Foundation & Not-for-Profit G&C | 58,176.21 | 0.00 | 58,915.16 |
| 14NI57 | Leadership Learning Exchange | 531100 | US Foundation & Not-for-Profit G&C | 7,317.53 | 0.00 | 32,394.28 |
| 14NI58 | Pilot Target Initiatives | 531100 | US Foundation & Not-for-Profit G&C | 6,394.44 | 0.00 | 27,490.80 |
| 14NI59 | Landscape Scale Assessment | 531100 | US Foundation & Not-for-Profit G&C | 2,123.12 | 0.00 | 11,877.00 |
| 14NI60 | Science Friday | 531100 | US Foundation & Not-for-Profit G&C | 402.88 | 0.00 | 63.16 |
| 14NI61 | Water Worth & Cost | 531100 | US Foundation & Not-for-Profit G&C | 21,816.76 | 0.00 | 1,086.78 |
| 14NI62 | Phi Delta Theta Part II | 531100 | US Foundation & Not-for-Profit G&C | 1,480.98 | 0.00 | 5,799.29 |
| 14NI63 | Oyster Restoration Planning | 531100 | US Foundation & Not-for-Profit G&C | 2,772.00 | 0.00 | 8,510.15 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,114.80 |
| 14NI65 | NH 4-H YFP 2017 | 531100 | US Foundation & Not-for-Profit G&C | 959.48 | 0.00 | 1,481.43 |
| 14NI66 | Embedding Public Engagemen | 531100 | US Foundation & Not-for-Profit G&C | 4,928.25 | 0.00 | 14,158.84 |
| 14NI67 | Backbone Support | 531100 | US Foundation & Not-for-Profit G&C | 68,458.50 | 0.00 | 59,969.68 |
| 14NI68 | Epinephrine Auto-Injector 2018 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 410.26 |
| 14NI69 | Summer Boot Camps | 531100 | US Foundation & Not-for-Profit G&C | 2,091.11 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 531100 | US Foundation & Not-for-Profit G&C | 12,218.51 | 0.00 | 2,538.48 |
| 14NI71 | Applied Microeconomics&Policy | 531100 | US Foundation & Not-for-Profit G&C | 37,579.56 | 0.00 | 35,563.76 |
| 14NI72 | NEC Forestry in Southern NH | 531100 | US Foundation & Not-for-Profit G&C | 7,517.79 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 531100 | US Foundation & Not-for-Profit G&C | 55,471.26 | 0.00 | 19,643.40 |
| 14NI76 | Northern New England Symposium | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 16,052.13 |
| 14NI77 | HYPE Program 2018 | 531100 | US Foundation & Not-for-Profit G&C | 2,409.95 | 0.00 | 29,374.72 |
| 14NI78 | Tobacco Free Campus | 531100 | US Foundation & Not-for-Profit G&C | 73.22 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 531100 | US Foundation & Not-for-Profit G&C | 5,198.90 | 0.00 | 1,704.54 |
| 14NI81 | Book to Art: Book Clubs | 531100 | US Foundation & Not-for-Profit G&C | 1,063.38 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 531100 | US Foundation & Not-for-Profit G&C | 18,314.88 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 531100 | US Foundation & Not-for-Profit G&C | 14,887.46 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 531100 | US Foundation & Not-for-Profit G&C | 389.23 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 531100 | US Foundation & Not-for-Profit G&C | 8,635.12 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 531100 | US Foundation & Not-for-Profit G&C | 30,939.57 | 0.00 | 0.00 |
| 14NI91 | Code.org K-5 Regional Partner | 531100 | US Foundation & Not-for-Profit G&C | 1,200.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 531100 | US Foundation & Not-for-Profit G&C | 52,302.47 | 0.00 | 0.00 |
| 14NI93 | AACU Civic Learning Grant | 531100 | US Foundation & Not-for-Profit G&C | 796.00 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 531100 | US Foundation & Not-for-Profit G&C | 9,110.05 | 0.00 | 0.00 |
| 14NI96 | Using GeoSpatial Analysis | 531100 | US Foundation & Not-for-Profit G&C | 5,428.97 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 531100 | US Foundation & Not-for-Profit G&C | 23,269.63 | 0.00 | 0.00 |
| 14NI98 | NMEF Contract Phase IV | 531100 | US Foundation & Not-for-Profit G&C | 19,999.68 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 531100 | US Foundation & Not-for-Profit G&C | 636.43 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 531100 | US Foundation & Not-for-Profit G&C | 8,932.09 | 0.00 | 0.00 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 531100 | US Foundation & Not-for-Profit G&C | 3,061.29 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 531100 | US Foundation & Not-for-Profit G&C | 14,171.34 | 0.00 | 0.00 |
| 14NJ05 | SVP FY19 | 531100 | US Foundation & Not-for-Profit G&C | 4,472.20 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 531100 | US Foundation & Not-for-Profit G&C | 3,760.96 | 0.00 | 0.00 |
| 14NJ07 | VOCA-SA FY19 | 531100 | US Foundation & Not-for-Profit G&C | 970.38 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 531100 | US Foundation & Not-for-Profit G&C | 2,888.58 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 531100 | US Foundation & Not-for-Profit G&C | 44,785.37 | 0.00 | 0.00 |
| 14NJ10 | PESaLTERs Project | 531100 | US Foundation & Not-for-Profit G&C | 29,590.88 | 0.00 | 0.00 |
| 14NJ11 | Role of Mattering S&D Violence | 531100 | US Foundation & Not-for-Profit G&C | 1,000.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 531100 | US Foundation & Not-for-Profit G&C | 9,700.65 | 0.00 | 0.00 |
| 14NJ14 | DVPP FY19 | 531100 | US Foundation & Not-for-Profit G&C | 8,477.54 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 531100 | US Foundation & Not-for-Profit G&C | 19,231.30 | 0.00 | 0.00 |
| 14NJ16 | SVP Evaluation Plan | 531100 | US Foundation & Not-for-Profit G&C | 10,596.64 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 531100 | US Foundation & Not-for-Profit G&C | 28,169.98 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 531100 | US Foundation & Not-for-Profit G&C | 164,436.49 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 531100 | US Foundation & Not-for-Profit G&C | 21,627.08 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 531100 | US Foundation & Not-for-Profit G&C | 6,220.79 | 0.00 | 0.00 |
| 14NJ22 | NTAE-CRM Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 5,182.79 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 531100 | US Foundation & Not-for-Profit G&C | 5,115.79 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 531100 | US Foundation & Not-for-Profit G&C | 1,973.25 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 531100 | US Foundation & Not-for-Profit G&C | 7,956.11 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 531100 | US Foundation & Not-for-Profit G&C | 2,825.18 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 531100 | US Foundation & Not-for-Profit G&C | 14,863.16 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 531100 | US Foundation & Not-for-Profit G&C | 958.85 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 531100 | US Foundation & Not-for-Profit G&C | 139.73 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 531200 | US Colleges & Universities G&C | 25,287.63 | 81,099.51 | 146,892.69 |
| 14U646 | Radiation Belt Storm Probe | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 531200 | US Colleges & Universities G&C | 45,651.74 | 40,585.98 | 133,879.24 |
| 14U881 | Solar Probe Plus FIELDS | 531200 | US Colleges & Universities G&C | 9,807.57 | 14,358.85 | 36,585.46 |
| 14U911 | Precision Zonal Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U932 | RUJ: Omrotrophic Bog | 531200 | US Colleges & Universities G&C | 0.00 | 857.38 | 857.38 |
| 14U959 | RBSP EMFISIS Launch Checkout | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14U991 | Precision Zonal Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 531200 | US Colleges & Universities G&C | 0.00 | 11,560.19 | 11,560.19 |
| 14U998 | Microbial Ecology | 531200 | US Colleges & Universities G&C | 0.00 | 13,125.39 | 13,125.39 |
| 14UA03 | LTER V: New Science | 531200 | US Colleges & Universities G&C | 93,672.94 | 18,698.67 | 60,038.19 |
| 14UA09 | Ecosystem Services & Bioenergy | 531200 | US Colleges & Universities G&C | 20,983.31 | 44,554.41 | 89,223.01 |
| 14UA14 | Coastal Ocean Circulation | 531200 | US Colleges & Universities G&C | 0.00 | 43,342.42 | 106,307.59 |
| 14UA17 | Root Carbon Contributions | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 531200 | US Colleges & Universities G&C | 0.00 | 70,457.44 | 118,414.02 |
| 14UA23 | NETC 07-1 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 531200 | US Colleges & Universities G&C | 0.00 | 23,891.42 | 26,526.39 |
| 14UA30 | Ocean Color Merged ESDRs | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 531200 | US Colleges & Universities G&C | 31,029.25 | 28,254.99 | 49,773.69 |
| 14UA41 | Integrated Assessment Model | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 531200 | US Colleges & Universities G&C | 0.00 | 16,362.51 | 16,362.51 |
| 14UA45 | Structural Integrity Assessmnt | 531200 | US Colleges & Universities G&C | 0.00 | 17,101.48 | 28,405.23 |
| 14UA47 | Ice Drilling Program Office | 531200 | US Colleges & Universities G&C | 78,581.95 | 53,923.78 | 146,854.58 |
| 14UA49 | Rodent Model of FASD | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 531200 | US Colleges & Universities G&C | 0.00 | 43,460.92 | 43,460.92 |
| 14UA55 | DOD: Biological Invasion | 531200 | US Colleges & Universities G&C | 0.00 | 112,770.58 | 186,156.97 |
| 14UA58 | Climate Change | 531200 | US Colleges & Universities G&C | 9,099.66 | 19,749.95 | 27,059.02 |
| 14UA61 | Soil C in Biofuel Systems | 531200 | US Colleges & Universities G&C | 4,813.28 | 32,270.03 | 96,871.84 |
| 14UA62 | IceBridge Science Team Project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 531200 | US Colleges & Universities G&C | 0.00 | 9,527.07 | 9,527.07 |
| 14UA73 | Seafloor Methane Deposits | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 531200 | US Colleges & Universities G&C | 7,620.34 | 11,025.31 | 22,231.24 |
| 14UA75 | White Worm Cultivation | 531200 | US Colleges & Universities G&C | 0.00 | 14,695.84 | 14,695.84 |
| 14UA84 | Labor Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 531200 | US Colleges & Universities G&C | 0.00 | 8,273.85 | 17,950.52 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 531200 | US Colleges & Universities G&C | 22,186.21 | 344.71 | 21,961.69 |
| 14UA87 | Longleaf Pine Ecosystems | 531200 | US Colleges & Universities G&C | 0.00 | 31,162.07 | 83,640.59 |
| 14UA88 | Pressurized Aeration-P4 | 531200 | US Colleges & Universities G&C | 0.00 | 20,390.92 | 41,515.56 |
| 14UA89 | Gravel Roughing Filters-P3 | 531200 | US Colleges & Universities G&C | 0.00 | 31,867.33 | 36,755.03 |
| 14UA90 | UV Implementation & ET-P1 | 531200 | US Colleges & Universities G&C | 7,537.91 | 16,462.88 | 39,327.30 |
| 14UA91 | Tunnel Soil Management | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 531200 | US Colleges & Universities G&C | 0.00 | 20,005.01 | 26,368.45 |
| 14UA97 | Rate and Spectrum | 531200 | US Colleges & Universities G&C | (11,540.44) | 115,381.85 | 115,381.85 |
| 14UA98 | Puerto Rico LTER | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 531200 | US Colleges & Universities G&C | 4,157.14 | 6,203.56 | 105,131.58 |
| 14UB10 | Gifted Educators Survey | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 531200 | US Colleges & Universities G&C | 156.72 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 531200 | US Colleges & Universities G&C | 1,934.67 | 5,095.19 | 8,296.56 |
| 14UB13 | Pollinator WG | 531200 | US Colleges & Universities G&C | 0.00 | 6,403.32 | 6,403.32 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 531200 | US Colleges & Universities G&C | 0.00 | 2,262.05 | 2,262.05 |
| 14UB18 | URI GI Project | 531200 | US Colleges & Universities G&C | 0.00 | 4,308.08 | 8,000.72 |
| 14UB19 | Adoption of Food Safety | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 531200 | US Colleges & Universities G&C | 0.00 | 5,143.70 | 6,521.80 |
| 14UB23 | NEWS | 531200 | US Colleges & Universities G&C | 0.00 | 21,132.34 | 49,452.26 |
| 14UB24 | MCH LEND FY16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 9,270.19 |
| 14UB33 | Carbon | 531200 | US Colleges & Universities G&C | 24,655.05 | 18,141.95 | 33,329.19 |
| 14UB34 | Digital Privacy in Appalachia | 531200 | US Colleges & Universities G&C | 0.00 | 4,565.13 | 4,565.13 |
| 14UB35 | IES RENEW | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

USNH_FIN

Fund/Account Detail of Statement of Revenues, Expenses and Changes in Net Position

12/3/2018 9:31:44 AM

As of Fiscal Year 2019 Fiscal Period 05

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14UB36 | Gain-Scheduling Control of AMB | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 531200 | US Colleges & Universities G&C | 12,972.63 | 9,909.91 | 9,909.91 |
| 14UB38 | Teen Adventure Camp 2015-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB43 | Kelp Meal Feeding | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 531200 | US Colleges & Universities G&C | 51,991.62 | 18,679.48 | 114,100.91 |
| 14UB51 | High Tunnel Mangement | 531200 | US Colleges & Universities G&C | 9,633.70 | 12,484.02 | 46,318.51 |
| 14UB52 | University Partnership 2016 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 531200 | US Colleges & Universities G&C | 0.00 | 18,863.16 | 42,266.75 |
| 14UB54 | Aquaculture Impact Assessment | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 531200 | US Colleges & Universities G&C | (4,570.89) | 0.00 | (21,024.45) |
| 14UB56 | dh-dt Due to Ice Flow Changes | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 531200 | US Colleges & Universities G&C | 0.00 | 4,817.98 | 4,817.98 |
| 14UB58 | Studies and Computer Codes | 531200 | US Colleges & Universities G&C | 0.00 | 5,991.00 | 5,991.00 |
| 14UB59 | Multi-Agent Coordination 2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 531200 | US Colleges & Universities G&C | 293.66 | 3,429.10 | 46,461.16 |
| 14UB63 | ECOGIG-2 | 531200 | US Colleges & Universities G&C | 0.00 | 36,000.32 | 41,482.52 |
| 14UB64 | Re-Engineering Shorelines | 531200 | US Colleges & Universities G&C | 1,257.33 | 8,493.77 | 71,819.03 |
| 14UB65 | IOP Measurement Uncertainties | 531200 | US Colleges & Universities G&C | 9,259.17 | 5,426.64 | 20,560.23 |
| 14UB66 | Network Literacy CoP 2015 | 531200 | US Colleges & Universities G&C | 0.00 | 69,320.91 | 80,996.41 |
| 14UB69 | Caves to Continents | 531200 | US Colleges & Universities G&C | 0.00 | 13,153.58 | 13,153.58 |
| 14UB70 | Bats as Tools for the Early | 531200 | US Colleges & Universities G&C | 0.00 | 5,143.17 | 5,143.17 |
| 14UB71 | Plasmaspheric Drainage Plumes | 531200 | US Colleges & Universities G&C | 297.06 | 24,369.20 | 29,470.79 |
| 14UB72 | Faulting In-Situ Observations | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 531200 | US Colleges & Universities G&C | 0.00 | 7,671.14 | 7,671.14 |
| 14UB74 | LTER 5b | 531200 | US Colleges & Universities G&C | 25,080.70 | 37,193.84 | 59,192.54 |
| 14UB75 | GOM-2 Deepwater Methane | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 531200 | US Colleges & Universities G&C | 26,984.13 | 51,674.89 | 97,649.48 |
| 14UB77 | IES RENEW-Year 2 | 531200 | US Colleges & Universities G&C | 0.00 | 114,586.07 | 114,586.07 |
| 14UB78 | Subaward from U. Illinois-UIUC | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 531200 | US Colleges & Universities G&C | 0.00 | 6,475.64 | 6,475.64 |
| 14UB81 | MCH LEND FY17 | 531200 | US Colleges & Universities G&C | 0.00 | 217.60 | 217.60 |
| 14UB83 | NH-INBRE- Year 2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 531200 | US Colleges & Universities G&C | 769,427.61 | 1,079,559.00 | 2,522,917.11 |
| 14UB85 | Extended Mission Science | 531200 | US Colleges & Universities G&C | 118,031.63 | 119,955.32 | 289,599.86 |
| 14UB86 | Magnetometer Science | 531200 | US Colleges & Universities G&C | 100,885.51 | 136,106.88 | 301,803.18 |
| 14UB87 | Instrument Operations | 531200 | US Colleges & Universities G&C | 73,457.81 | 94,010.86 | 236,100.99 |
| 14UB88 | Nurse Examiners Program | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB90 | Student Success in NH | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB91 | Edmond J Safra Fellow | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 531200 | US Colleges & Universities G&C | 0.00 | 19,618.93 | 25,281.89 |
| 14UB94 | Plant Invasions | 531200 | US Colleges & Universities G&C | 1,213.43 | 18,274.93 | 44,641.32 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 531200 | US Colleges & Universities G&C | 0.00 | (29.19) | (29.19) |
| 14UB96 | Sea Slug Rhythms FY17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 531200 | US Colleges & Universities G&C | 4,406.10 | 5,258.81 | 21,554.97 |
| 14UB99 | Carl Perkins Program 2017 | 531200 | US Colleges & Universities G&C | 0.00 | 77.73 | 77.73 |
| 14UC01 | Surveillance of Berberis | 531200 | US Colleges & Universities G&C | 0.00 | 26,098.37 | 29,129.57 |
| 14UC02 | Natural Coastal Barriers | 531200 | US Colleges & Universities G&C | 24,482.62 | 5,125.71 | 14,591.62 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 531200 | US Colleges & Universities G&C | 18,678.33 | 30,665.86 | 106,228.42 |
| 14UC06 | Molecular Contributions | 531200 | US Colleges & Universities G&C | 0.00 | 9,853.62 | 9,929.11 |
| 14UC08 | CariCOOS Coastal Intelligence | 531200 | US Colleges & Universities G&C | 0.00 | 16,754.00 | 17,472.77 |
| 14UC09 | Northern Forest Winter Climate | 531200 | US Colleges & Universities G&C | 0.00 | 12,566.01 | 30,035.54 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
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| A - Operating Revenues | | | | | | |
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| 14UC10 | University Partnership Year 4 | 531200 | US Colleges & Universities G&C | 0.00 | 88,109.94 | 88,109.93 |
| 14UC11 | Increasing Cover Crop Adoption | 531200 | US Colleges & Universities G&C | 897.65 | 914.66 | 4,383.84 |
| 14UC12 | Stochastic Resonant Ion Heat | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 531200 | US Colleges & Universities G&C | 0.00 | 30,179.52 | 30,179.52 |
| 14UC14 | UM NE Benchmarks Yr 2 | 531200 | US Colleges & Universities G&C | 4,803.16 | 5,088.86 | 21,159.80 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 531200 | US Colleges & Universities G&C | 0.00 | 23,886.17 | 28,475.79 |
| 14UC16 | Health and Living Arrangements | 531200 | US Colleges & Universities G&C | 29,764.92 | 28,625.75 | 28,625.75 |
| 14UC17 | iSCORE | 531200 | US Colleges & Universities G&C | 0.00 | 29,001.56 | 64,629.29 |
| 14UC18 | INFEWS-T3: REFEWS | 531200 | US Colleges & Universities G&C | 117,383.13 | 89,973.38 | 239,452.86 |
| 14UC19 | DCT Specification Development | 531200 | US Colleges & Universities G&C | 9,423.06 | 11,050.44 | 19,055.97 |
| 14UC20 | Who and How of Microbial Contr | 531200 | US Colleges & Universities G&C | 114,900.39 | 97,444.06 | 338,173.22 |
| 14UC21 | Energy-Water-Land-Nexus | 531200 | US Colleges & Universities G&C | 144,256.14 | 139,030.51 | 343,909.72 |
| 14UC22 | Contribution of Small Streams | 531200 | US Colleges & Universities G&C | 8,237.35 | 14,015.49 | 23,919.60 |
| 14UC23 | IBEX Support, Science Analysis | 531200 | US Colleges & Universities G&C | 0.00 | 162,396.53 | 171,133.49 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 531200 | US Colleges & Universities G&C | 2,444.86 | 21,165.73 | 22,661.99 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 531200 | US Colleges & Universities G&C | 14,300.31 | 61,737.36 | 111,358.66 |
| 14UC27 | Use of Forested Habitat | 531200 | US Colleges & Universities G&C | 32,540.86 | 53,899.70 | 112,653.62 |
| 14UC28 | Casco Bay Estuary Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 19,018.70 | 28,138.88 |
| 14UC29 | 2017 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 6,834.32 | 6,834.32 |
| 14UC30 | NEON Digital Camera Imagery | 531200 | US Colleges & Universities G&C | 0.00 | 13,744.04 | 13,744.04 |
| 14UC31 | Navigating the Trade-Off | 531200 | US Colleges & Universities G&C | 44,854.30 | 24,212.81 | 72,522.81 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 531200 | US Colleges & Universities G&C | 251,592.87 | 132,085.13 | 427,346.36 |
| 14UC33 | Building Resilience in the NE | 531200 | US Colleges & Universities G&C | 22,660.66 | 18,396.58 | 56,108.91 |
| 14UC34 | IBEX Support, Nathan Schwadron | 531200 | US Colleges & Universities G&C | 0.00 | 65,432.75 | 66,154.32 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 531200 | US Colleges & Universities G&C | (7,274.69) | 64,651.88 | 46,789.65 |
| 14UC36 | Mission Earth:STEM Education | 531200 | US Colleges & Universities G&C | 27,336.07 | 19,522.92 | 50,382.02 |
| 14UC37 | Thawing Permafrost Peatlands | 531200 | US Colleges & Universities G&C | 136,883.62 | 56,984.53 | 190,481.13 |
| 14UC38 | Kelp Meal Supplementention | 531200 | US Colleges & Universities G&C | 17,511.95 | 15,311.54 | 21,127.40 |
| 14UC39 | Optical Protein Nanostuctures | 531200 | US Colleges & Universities G&C | 26,683.17 | 6,726.49 | 6,726.49 |
| 14UC40 | Prove It | 531200 | US Colleges & Universities G&C | 0.00 | 3,583.14 | 3,583.14 |
| 14UC42 | IBEX Operation | 531200 | US Colleges & Universities G&C | 117,582.29 | 22,584.57 | 84,224.72 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 531200 | US Colleges & Universities G&C | 0.00 | 3,725.11 | 3,725.11 |
| 14UC44 | Long-Term Warning | 531200 | US Colleges & Universities G&C | 30,949.11 | 11,209.68 | 32,632.81 |
| 14UC45 | Fatigue Monitoring | 531200 | US Colleges & Universities G&C | 1,838.65 | 6,799.71 | 8,366.97 |
| 14UC46 | Maintaining Cell Polarity | 531200 | US Colleges & Universities G&C | 27,230.87 | 32,270.12 | 80,317.79 |
| 14UC47 | GOM-2 Deepwater Methane | 531200 | US Colleges & Universities G&C | 36,401.67 | 43,780.91 | 80,083.05 |
| 14UC48 | Vibrio Detection With Phage | 531200 | US Colleges & Universities G&C | 0.00 | 16.76 | 16.76 |
| 14UC52 | Electron Microphysics | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 531200 | US Colleges & Universities G&C | 8,353.28 | 5,353.64 | 19,449.62 |
| 14UC54 | Rhizosphere Microbiome | 531200 | US Colleges & Universities G&C | 27,854.63 | 1,310.84 | 3,374.92 |
| 14UC55 | Opti-Tool Education | 531200 | US Colleges & Universities G&C | 10,662.18 | 0.00 | 4,337.78 |
| 14UC56 | Enhanced Circular Dichroism | 531200 | US Colleges & Universities G&C | 0.00 | 6,307.17 | 20,584.74 |
| 14UC57 | ECOGIG-2 | 531200 | US Colleges & Universities G&C | 0.00 | (24,300.39) | (24,300.39) |
| 14UC58 | Measurements and Scaling | 531200 | US Colleges & Universities G&C | 3,027.97 | 17,256.34 | 38,316.70 |
| 14UC59 | Langrangian Particle Tracking | 531200 | US Colleges & Universities G&C | 0.00 | 9,982.66 | 57,606.29 |
| 14UC60 | Carbon Observations | 531200 | US Colleges & Universities G&C | 4,199.24 | 13,094.82 | 30,755.04 |
| 14UC61 | Environmental Infrastructures | 531200 | US Colleges & Universities G&C | 2,041.17 | 2,685.99 | 8,742.42 |
| 14UC62 | Photovoice Project | 531200 | US Colleges & Universities G&C | 780.28 | 9,699.43 | 10,301.17 |
| 14UC63 | Reducing Risk Through Data | 531200 | US Colleges & Universities G&C | 748.17 | 15,430.39 | 37,041.47 |
| 14UC64 | Resolving Fine-Scale Coupling | 531200 | US Colleges & Universities G&C | 48,307.42 | 8,770.25 | 33,604.05 |
| 14UC65 | Opioid Epidemic Treatment | 531200 | US Colleges & Universities G&C | 0.00 | 1,405.57 | 3,090.19 |
| 14UC67 | MCH LEND FY18 | 531200 | US Colleges & Universities G&C | 0.00 | 208,318.58 | 488,866.96 |
| 14UC68 | IES RENEW-Year 3 | 531200 | US Colleges & Universities G&C | 94,277.62 | 98,585.51 | 344,880.12 |
| 14UC69 | Super-Eddington Phase | 531200 | US Colleges & Universities G&C | 6,278.66 | 0.00 | 16,985.43 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 531200 | US Colleges & Universities G&C | 0.00 | 6,081.75 | 29,427.05 |
| 14UC71 | Sea Slug Rhythms FY18 | 531200 | US Colleges & Universities G&C | 0.00 | 2,029.19 | 49,522.36 |
| 14UC73 | NH-INBRE Year 3 | 531200 | US Colleges & Universities G&C | (35,846.26) | 52,895.57 | 224,720.76 |
| 14UC74 | C-Rex2 | 531200 | US Colleges & Universities G&C | 95,415.75 | 30,063.12 | 116,724.40 |
| 14UC75 | CoastalCirculation Application | 531200 | US Colleges & Universities G&C | 40,948.03 | 5,551.98 | 45,946.05 |
| 14UC76 | University Partnership Year 5 | 531200 | US Colleges & Universities G&C | 74,164.17 | 15,091.82 | 75,296.19 |
| 14UC77 | STEM Education | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 14,383.33 |
| 14UC78 | Blue Waters Grad Fellowship | 531200 | US Colleges & Universities G&C | 6,186.05 | 10,896.32 | 37,110.49 |
| 14UC79 | Effects of Catchment on Water | 531200 | US Colleges & Universities G&C | 71,192.15 | 2,500.78 | 142,482.15 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 531200 | US Colleges & Universities G&C | 15,185.66 | 671.94 | 27,458.74 |
| 14UC82 | LD Network Facilitation Seed | 531200 | US Colleges & Universities G&C | 0.00 | 3,259.22 | 5,000.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
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| 14UC83 | Using DNA Methods | 531200 | US Colleges & Universities G&C | 53,330.99 | 188.47 | 49,048.97 |
| 14UC84 | Litter Quality and Stream Food | 531200 | US Colleges & Universities G&C | 13,025.49 | 0.00 | 8,022.91 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 531200 | US Colleges & Universities G&C | 62,473.78 | 426.60 | 65,262.23 |
| 14UC86 | Understanding Role of Moisture | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 12,163.59 |
| 14UC87 | 2018 4-H Military Partnership | 531200 | US Colleges & Universities G&C | 5,197.43 | 0.00 | 6,251.99 |
| 14UC88 | Epigenetic Barriers | 531200 | US Colleges & Universities G&C | 55,348.35 | 0.00 | 42,221.89 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 531200 | US Colleges & Universities G&C | 4,411.82 | 0.00 | 2,614.41 |
| 14UC90 | Low pH in the Coastal Waters | 531200 | US Colleges & Universities G&C | 5,720.70 | 0.00 | 14,255.47 |
| 14UC91 | Enhancing Coastal Intelligence | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 14,998.02 |
| 14UC92 | AdjustDepth | 531200 | US Colleges & Universities G&C | 43,105.55 | 0.00 | 59,706.72 |
| 14UC93 | Inventory of Barriers in NE | 531200 | US Colleges & Universities G&C | 716.05 | 0.00 | 12,695.94 |
| 14UC94 | IBEX Support, Science Analysis | 531200 | US Colleges & Universities G&C | 212,349.40 | 0.00 | 254,598.37 |
| 14UC95 | MA Nurse Examiners Program | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 140,867.77 |
| 14UC96 | Calibrating Pesticide | 531200 | US Colleges & Universities G&C | 4,270.46 | 0.00 | 4,897.16 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 531200 | US Colleges & Universities G&C | 31,490.15 | 0.00 | 65,711.72 |
| 14UC99 | ECOGIG-2 Supplement | 531200 | US Colleges & Universities G&C | 21,736.53 | 0.00 | 30,392.06 |
| 14UD00 | ADDOMEx-2 | 531200 | US Colleges & Universities G&C | 6,681.25 | 0.00 | 16,625.23 |
| 14UD01 | ULF Data Processing | 531200 | US Colleges & Universities G&C | 22,214.77 | 0.00 | 21,865.90 |
| 14UD02 | Contribution of Small Streams | 531200 | US Colleges & Universities G&C | 4,677.27 | 0.00 | 8,447.75 |
| 14UD03 | Think College | 531200 | US Colleges & Universities G&C | 12,101.52 | 0.00 | 634.08 |
| 14UD04 | Reducing Legal Risks | 531200 | US Colleges & Universities G&C | 6,010.69 | 0.00 | 1,522.27 |
| 14UD05 | Antioch MRSoC | 531200 | US Colleges & Universities G&C | 5,417.00 | 0.00 | 5,931.47 |
| 14UD06 | Antioch NHSoC | 531200 | US Colleges & Universities G&C | 5,570.09 | 0.00 | 5,875.04 |
| 14UD07 | No-Till Organic Vegetable Prod | 531200 | US Colleges & Universities G&C | 13,562.70 | 0.00 | 17,002.83 |
| 14UD08 | Research Vessel W.T. Hogarth | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 16,664.93 |
| 14UD10 | Micro-Truss Structures | 531200 | US Colleges & Universities G&C | 41,494.89 | 0.00 | 12,117.28 |
| 14UD11 | Casco Bay Partnership 2018 | 531200 | US Colleges & Universities G&C | 13,410.95 | 0.00 | 6,207.66 |
| 14UD12 | Vermont Inclusive Practices | 531200 | US Colleges & Universities G&C | 11,622.19 | 0.00 | 7,418.81 |
| 14UD13 | MO & DA: Extended Phase E | 531200 | US Colleges & Universities G&C | 40,759.25 | 0.00 | 7,195.41 |
| 14UD14 | Carl Perkins Program 2018 | 531200 | US Colleges & Universities G&C | (157.04) | 0.00 | 11,801.78 |
| 14UD15 | NEON PhenoCam Network | 531200 | US Colleges & Universities G&C | 32,965.61 | 0.00 | 41,091.16 |
| 14UD16 | Violence and Stalking Prevent | 531200 | US Colleges & Universities G&C | (221.61) | 0.00 | 7,168.62 |
| 14UD17 | Noncustodial Parent Income | 531200 | US Colleges & Universities G&C | 13,899.87 | 0.00 | 2,060.24 |
| 14UD18 | KINET-X | 531200 | US Colleges & Universities G&C | 41,533.06 | 0.00 | 9,636.85 |
| 14UD19 | Brassica Crops | 531200 | US Colleges & Universities G&C | 1,456.38 | 0.00 | 701.51 |
| 14UD20 | Invasion Watch: | 531200 | US Colleges & Universities G&C | 6,110.74 | 0.00 | 2,369.81 |
| 14UD22 | Brady Ed Foundation Initiative | 531200 | US Colleges & Universities G&C | 2,957.15 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 531200 | US Colleges & Universities G&C | 239,253.02 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 531200 | US Colleges & Universities G&C | 4,797.38 | 0.00 | 1,226.96 |
| 14UD25 | IES RENEW-Year 4 | 531200 | US Colleges & Universities G&C | 100,287.12 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 531200 | US Colleges & Universities G&C | 32,566.79 | 0.00 | 0.00 |
| 14UD27 | Loeb Classical Library Fellow | 531200 | US Colleges & Universities G&C | 13,842.45 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 531200 | US Colleges & Universities G&C | 7,503.68 | 0.00 | 0.00 |
| 14UD30 | Fellowship AY 18-19 | 531200 | US Colleges & Universities G&C | 20,591.68 | 0.00 | 0.00 |
| 14UD32 | NH-INBRE Year 4 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 531200 | US Colleges & Universities G&C | 62,498.39 | 0.00 | 0.00 |
| 14UD37 | Monique Burr Child Safety Prog | 531200 | US Colleges & Universities G&C | 12,492.60 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 531200 | US Colleges & Universities G&C | 23,229.44 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 531200 | US Colleges & Universities G&C | 730.55 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 531200 | US Colleges & Universities G&C | 16,066.64 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 531200 | US Colleges & Universities G&C | 2,871.22 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 531200 | US Colleges & Universities G&C | 4,676.36 | 0.00 | 0.00 |
| 14UD44 | Support Greek Working Group | 531200 | US Colleges & Universities G&C | 6,838.89 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 531200 | US Colleges & Universities G&C | 2,073.94 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 531200 | US Colleges & Universities G&C | 21,526.10 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 531200 | US Colleges & Universities G&C | 29,733.16 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 531200 | US Colleges & Universities G&C | 20,033.62 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 531200 | US Colleges & Universities G&C | 3,149.38 | 0.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 531200 | US Colleges & Universities G&C | 15,322.89 | 0.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 531200 | US Colleges & Universities G&C | 1,006.87 | 0.00 | 0.00 |
| 14UD61 | Redesign of Dartmouth PIP | 531200 | US Colleges & Universities G&C | 4,359.44 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 530000 | Federal Programs | 0.00 | 0.00 | (222,143.36) |
| 14ZAD3 | UNH P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
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| 14ZANH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 533000 | Recovery of F&A Costs | 22,841.29 | 2,042.68 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZJNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZJNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZJNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZKNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZKNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 530000 | Federal Programs | 118,603.08 | 0.00 | (118,603.08) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 14ZZNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | (8,255,561.51) | (7,870,970.41) | (20,512,575.16) |
| 159052 | 2014 SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 530000 | Federal Programs | 0.00 | 150,126.88 | 202,518.58 |
| 159065 | 2017 SBDC Manchester | 530000 | Federal Programs | 0.00 | 27,572.38 | 33,385.95 |
| 159066 | 2017 SBDC Nashua | 530000 | Federal Programs | 0.00 | 51,882.93 | 75,998.84 |
| 159067 | 2017 SBDC North Country | 530000 | Federal Programs | 0.00 | 110.47 | 110.47 |
| 159068 | 2017 SBDC Seacoast | 530000 | Federal Programs | 0.00 | 37,549.74 | 52,822.24 |
| 159069 | 2017 SBDC State Wide Training | 530000 | Federal Programs | 0.00 | 17,222.85 | 25,536.50 |
| 159070 | 2016 SBDC Carryforward | 530000 | Federal Programs | 0.00 | 43,710.22 | 58,518.71 |
| 159071 | 2018 SBDC Central | 530000 | Federal Programs | 164,285.32 | 0.00 | 126,167.80 |
| 159072 | 2018 SBDC Manchester | 530000 | Federal Programs | 43,788.33 | 0.00 | 34,818.21 |
| 159073 | 2018 SBDC Nashua | 530000 | Federal Programs | 89,748.61 | 0.00 | 49,963.86 |
| 159074 | 2018 SBDC North Country | 530000 | Federal Programs | 1,336.21 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 530000 | Federal Programs | 55,890.77 | 0.00 | 36,245.84 |
| 159076 | 2018 SBDC Statewide Education | 530000 | Federal Programs | 36,718.84 | 0.00 | 16,494.31 |
| 15C145 | Future Psychology Faculty -Cost Sh | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 530000 | Federal Programs | 0.00 | 18,137.99 | 18,137.99 |
| 164003 | Triple H FY17 Adaptive Sports | 530000 | Federal Programs | 0.00 | 78,025.90 | 78,025.90 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 530000 | Federal Programs | 47,432.20 | 18,940.55 | 125,146.76 |
| 164005 | FY19 VA Adaptive Sports Prog | 530000 | Federal Programs | 5,986.71 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 530000 | Federal Programs | 63,792.09 | 59,264.85 | 205,897.22 |
| 166224 | High Resolution Surface Map | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 530000 | Federal Programs | 0.00 | 6,600.00 | 13,371.60 |
| 166228 | Year 19 Internal Projects | 530000 | Federal Programs | 0.00 | 4,106.68 | 4,106.68 |
| 166229 | 2014-2016 EPA GRO Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 166232 | 2015 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 530000 | Federal Programs | 0.00 | (8.34) | 10,396.70 |
| 166235 | PREP 20 Internal Projects | 530000 | Federal Programs | 0.00 | 5,136.00 | 7,272.00 |
| 166236 | PREP 20 External Projects | 530000 | Federal Programs | 0.00 | 20,188.24 | 52,787.85 |
| 166237 | Oyster Monitoring PREP 2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 530000 | Federal Programs | 12,836.53 | 4,665.86 | 30,238.04 |
| 166239 | Impervious Surface Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 530000 | Federal Programs | 3,329.10 | 1,100.50 | 8,347.25 |
| 166241 | 2016 Tidal Tributary Sampling | 530000 | Federal Programs | 0.00 | 107.08 | 107.08 |
| 166242 | PREP Year 21 Work Plan 2016 | 530000 | Federal Programs | 43,573.29 | 138,343.45 | 200,653.38 |
| 166243 | Gulfwatch-Musselwatch | 530000 | Federal Programs | 0.00 | 1,766.40 | 19,594.61 |
| 166244 | Eelgrass Analyses | 530000 | Federal Programs | 0.00 | 7,207.51 | 8,672.77 |
| 166245 | 2017 Estuarine Monitoring | 530000 | Federal Programs | 7,406.36 | 5,385.07 | 34,890.38 |
| 166246 | Tech. Support Stormwater BMPs | 530000 | Federal Programs | 12,911.38 | 280.65 | 20,604.75 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 530000 | Federal Programs | 169,321.99 | 0.00 | 259,663.88 |
| 166248 | Tidal Tributary Monitoring | 530000 | Federal Programs | 73.13 | 8,114.45 | 15,374.76 |
| 166249 | Tidal Tributary Monitoring | 530000 | Federal Programs | 0.00 | 18,264.65 | 19,003.45 |
| 166250 | Nutrient Sensor Action Stage1 | 530000 | Federal Programs | 580.63 | 0.00 | 6,086.93 |
| 166251 | PREP 2018 Tidal Tributary Samp | 530000 | Federal Programs | 4,503.19 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C008 | CPE External Cost Share-Cash FY16 | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 532000 | Cost Sharing | 15,075.00 | 0.00 | 45,225.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 532000 | Cost Sharing | 7,349.50 | 0.00 | 0.00 |
| 17C023 | NHIRC: C3I, Inc CS | 532000 | Cost Sharing | 1,562.50 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 530000 | Federal Programs | 95,890.52 | 31,535.91 | 242,453.71 |
| 181044 | Extended MHD | 530000 | Federal Programs | 0.00 | (1,509.17) | (1,509.17) |
| 181045 | Fast Magnetic Reconnection | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 530000 | Federal Programs | 0.00 | 6,887.41 | 24,512.84 |
| 181056 | Spinel-CAREER | 530000 | Federal Programs | 717.35 | 69,276.91 | 172,017.00 |
| 181061 | Optimizing the Energy Usage | 530000 | Federal Programs | 0.00 | 44,477.47 | 54,381.53 |
| 181064 | Nucleon & Nuclear Studies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 530000 | Federal Programs | 2,939.91 | 82,512.11 | 97,363.27 |
| 181066 | Nucleon & Nuclear Studies FY16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 530000 | Federal Programs | 57,594.78 | 43,796.24 | 127,509.36 |
| 181069 | DOE EPSCoR | 530000 | Federal Programs | 73,776.56 | 57,541.82 | 153,938.47 |
| 181070 | Engineering Materials Modeling | 530000 | Federal Programs | 0.00 | 30,108.41 | 30,108.41 |
| 181071 | Surface Molecular Chem-Synthes | 530000 | Federal Programs | 24,924.98 | 20,517.12 | 67,967.07 |
| 181072 | Nucleon & Nuclear Studies FY17 | 530000 | Federal Programs | 0.00 | 167,074.25 | 237,315.07 |
| 181073 | Irradiated Fuel Rods | 530000 | Federal Programs | 83,857.75 | 0.00 | 43,164.45 |
| 181075 | Nucleon and Nuclear Structure | 530000 | Federal Programs | 298,855.06 | 0.00 | 242,248.49 |
| 181076 | Asynchronous Sampling Engine | 530000 | Federal Programs | 33,961.51 | 0.00 | 24,998.63 |
| 181077 | Na-ion and K-ion Storage | 530000 | Federal Programs | 48,319.49 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 530000 | Federal Programs | 8,912.10 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 530000 | Federal Programs | 0.00 | 44,947.68 | 73,679.10 |
| 184184 | Upward Bound | 530000 | Federal Programs | 0.00 | (80.19) | (80.19) |
| 184185 | TRIO: Talent Search Yr 02 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 530000 | Federal Programs | 129,556.88 | 35,901.26 | 134,966.62 |
| 184188 | McNair Scholars Program | 530000 | Federal Programs | 0.00 | 0.00 | 10.00 |
| 184191 | Upward Bound YR2 | 530000 | Federal Programs | 0.00 | (6.89) | (6.89) |
| 184192 | TRIO: Talent Search YR3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 530000 | Federal Programs | 0.00 | 121,812.22 | 115,280.35 |
| 184198 | Upward Bound Year 3 | 530000 | Federal Programs | 0.00 | (79.65) | (79.65) |
| 184203 | Student Support Services | 530000 | Federal Programs | 0.00 | 2,239.64 | 3,498.75 |
| 184204 | Educational Talent Search | 530000 | Federal Programs | 207,380.36 | 195,520.99 | 560,684.02 |
| 184205 | Year 2 funding | 530000 | Federal Programs | 2,012.83 | 82,452.14 | 91,773.80 |
| 184206 | GATE CITY Program Evaluation | 530000 | Federal Programs | 0.00 | 7,413.90 | 7,413.90 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 184207 | UNH-TRRE | 530000 | Federal Programs | 304,019.96 | 184,442.16 | 467,352.59 |
| 184208 | TQP-Carsey Subfund | 530000 | Federal Programs | 40,326.79 | 19,862.49 | 82,655.91 |
| 184209 | TQP-CoopExt Subfund | 530000 | Federal Programs | 3,147.38 | 2,139.88 | 10,409.09 |
| 184210 | UNH Upward Bound | 530000 | Federal Programs | 269,664.16 | 194,118.41 | 475,878.50 |
| 184211 | Student Support Services-Yr 3 | 530000 | Federal Programs | 61,918.74 | 51,442.73 | 272,626.71 |
| 184212 | McNair Scholars Program | 530000 | Federal Programs | 147,816.23 | 33,018.67 | 180,542.64 |
| 184213 | Student Support Services-Yr 4 | 530000 | Federal Programs | 78,334.28 | 0.00 | 0.00 |
| 184214 | Improve Services | 530000 | Federal Programs | 8,890.49 | 0.00 | 0.00 |
| 184FA0 | 2009-2010 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA1 | 2010-2011 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA7 | 2006-2007 Acedemic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA8 | 2007-2008 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA9 | 2008-2009 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCD | 2017-2018 FWS Community Dev | 530000 | Federal Programs | 0.00 | 9,073.82 | 24,356.04 |
| 184FCE | 2018-2018 FWS Community Development | 530000 | Federal Programs | 10,536.05 | 0.00 | 0.00 |
| 184FH0 | 2009-2010 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH1 | 2010-2011 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH2 | 2011-2012 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH3 | 2012-2013 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH4 | 2013-2014 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH9 | TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJD | 2017 FWS Job Locator | 530000 | Federal Programs | 0.00 | 9,073.78 | 24,355.96 |
| 184FJE | 2018-2019 FWS Job Locator | 530000 | Federal Programs | 10,536.12 | 0.00 | 0.00 |
| 184FP0 | 2009-2010 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP9 | 2008-2009 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 530000 | Federal Programs | 0.00 | 571,239.53 | 1,409,396.00 |
| 184FSE | 2018-2019 Federal SEOG | 530000 | Federal Programs | 704,698.00 | 0.00 | 0.00 |
| 184FT0 | 2009-2010 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT1 | 2010-2011 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|--------------------------------|--------|------------------|--------------|------------|--------------|
| 184FT7 | 2006-2007 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT8 | 2007-2008 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT9 | 2008-2009 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FTA | 2014-2015 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 530000 | Federal Programs | 0.00 | 560,976.20 | 561,060.25 |
| 184FWD | 2017-2018 Federal Work Study | 530000 | Federal Programs | 299,885.43 | 947,076.25 | 1,887,422.99 |
| 184FWE | 2018-2019 Federal Work Study | 530000 | Federal Programs | 1,142,255.24 | 0.00 | 147.00 |
| 193247 | Behavioral Persistence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 530000 | Federal Programs | 0.00 | 10,971.67 | 10,971.67 |
| 193271 | cGMP Photoreceptor Function | 530000 | Federal Programs | 94,701.58 | 124,742.10 | 286,958.85 |
| 193272 | CCHD Newborn Screening Yr 3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193273 | NEGC Year 3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 530000 | Federal Programs | (457.46) | 637.29 | 637.29 |
| 193289 | Technology for Older Adults | 530000 | Federal Programs | 24,018.76 | 25,424.31 | 60,099.33 |
| 193290 | StatsRRTC Year 3 | 530000 | Federal Programs | 0.00 | 39,182.27 | 39,182.27 |
| 193291 | GreenDot | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 530000 | Federal Programs | 27,602.50 | 135,871.25 | 314,054.30 |
| 193293 | AT Connects FY16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 530000 | Federal Programs | 0.00 | 46,743.43 | 49,436.32 |
| 193297 | Expansion of NHOHS Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 530000 | Federal Programs | 0.00 | 27,178.78 | 27,160.57 |
| 193300 | Expansion of NHOHS Program Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 530000 | Federal Programs | 0.00 | 34,759.96 | 34,759.96 |
| 193302 | GreenDot Year 2 | 530000 | Federal Programs | 0.00 | 139,454.78 | 134,935.80 |
| 193303 | Evaluating Bystander Prevent-5 | 530000 | Federal Programs | 83.15 | 29,324.03 | 76,755.88 |
| 193304 | NH Disability Public Health | 530000 | Federal Programs | 0.00 | 10,234.59 | 10,234.59 |
| 193305 | Non-Residential and Community | 530000 | Federal Programs | 0.00 | 523.38 | 523.38 |
| 193306 | StatsRRTC Year 4 | 530000 | Federal Programs | 0.00 | 241,564.22 | 243,669.22 |
| 193307 | mRNP Closed-Loop Structure | 530000 | Federal Programs | 0.00 | (193.67) | (193.67) |
| 193309 | Firearm Risk and Safety | 530000 | Federal Programs | 35,132.36 | 81,191.49 | 237,165.93 |
| 193310 | AT Leadership FY17 | 530000 | Federal Programs | 0.00 | 49,853.58 | 49,853.58 |
| 193311 | AT State FY17 | 530000 | Federal Programs | 0.00 | 136,322.39 | 136,322.39 |
| 193312 | Sexual Violence: Peer-Led Int. | 530000 | Federal Programs | 0.00 | 162,445.79 | 152,968.30 |
| 193313 | EPM RRTC Year 2 | 530000 | Federal Programs | 0.00 | 244,384.94 | 244,384.94 |
| 193314 | Understanding Family Stability | 530000 | Federal Programs | 0.00 | 41,118.41 | 41,118.41 |
| 193315 | Reg Ceramide-Based Therapeutic | 530000 | Federal Programs | 89,910.52 | 67,416.25 | 152,727.24 |
| 193316 | Expanding the Safety Net | 530000 | Federal Programs | (1,221.93) | 12,906.01 | 15,504.35 |
| 193317 | The Cognitive Thalamus | 530000 | Federal Programs | 37,143.07 | 111,033.61 | 146,804.47 |
| 193318 | NE Regional Genetics Network | 530000 | Federal Programs | 40,585.78 | 143,703.03 | 452,016.72 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 193319 | UCEDD FY18-FY22 | 530000 | Federal Programs | 1,019.46 | 214,396.96 | 545,978.72 |
| 193320 | NH Disability Public Health | 530000 | Federal Programs | 1,409.96 | 145,205.39 | 412,410.14 |
| 193321 | Expansion of NHOHS Program Yr3 | 530000 | Federal Programs | (130.00) | 56,149.87 | 147,263.43 |
| 193322 | NonResidential & Community-Yr2 | 530000 | Federal Programs | 18,105.95 | 62,487.94 | 253,337.30 |
| 193323 | CIBBR Administrative Core | 530000 | Federal Programs | 0.00 | 47,012.27 | 151,463.23 |
| 193325 | Shaping MSn Technology | 530000 | Federal Programs | 11,218.23 | 52,845.92 | 163,474.71 |
| 193326 | Development and Pilot Trial | 530000 | Federal Programs | 180,959.12 | 0.00 | 74,560.62 |
| 193327 | CIBBR: Research Core | 530000 | Federal Programs | 0.00 | 0.00 | 107,267.35 |
| 193328 | Research Core Equipment | 530000 | Federal Programs | 0.00 | 0.00 | 1,180,427.84 |
| 193329 | CIBBR: Neural Pathways | 530000 | Federal Programs | 0.00 | 10,926.63 | 183,005.17 |
| 193331 | CIBBR: Diagnostic Sensor | 530000 | Federal Programs | (7,167.06) | 22,856.47 | 212,596.20 |
| 193332 | CIBBR: Design Principles | 530000 | Federal Programs | (120.40) | 24,918.85 | 214,793.76 |
| 193333 | CIBBR: Implantable Sensor | 530000 | Federal Programs | 0.00 | 32,425.48 | 224,411.25 |
| 193334 | EPO Regulated Erythropoiesis | 530000 | Federal Programs | 189,496.15 | 128,949.17 | 375,331.35 |
| 193336 | StatsRRTC Year 5 | 530000 | Federal Programs | 371,288.02 | 13,645.64 | 500,866.06 |
| 193337 | Understanding Family Stability | 530000 | Federal Programs | 17,966.92 | 1,977.00 | 88,640.42 |
| 193338 | Job Crafting Intervention | 530000 | Federal Programs | 44,246.47 | 5,341.07 | 47,304.75 |
| 193339 | Serratia Pathogenesis | 530000 | Federal Programs | 24,045.88 | 53.63 | 6,024.11 |
| 193340 | AT Leadership FY18 | 530000 | Federal Programs | 43,533.03 | 10,216.31 | 80,440.46 |
| 193341 | AT State FY18 | 530000 | Federal Programs | 139,618.16 | 8,819.77 | 154,123.93 |
| 193342 | Behavioral Health Workforce | 530000 | Federal Programs | 142,347.52 | 45.07 | 215,386.60 |
| 193343 | EPM RRTC Year 3 of 5 | 530000 | Federal Programs | 299,983.92 | 5,168.88 | 433,753.27 |
| 193344 | Safety Net Year 3 | 530000 | Federal Programs | (7,231.35) | 43,034.16 | 100,456.51 |
| 193345 | Stress Erythropoiesis | 530000 | Federal Programs | 115,728.93 | 80,093.59 | 300,570.08 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 530000 | Federal Programs | 201,723.64 | 83,325.38 | 391,654.39 |
| 193347 | GreenDot Year 3 | 530000 | Federal Programs | 131,568.13 | 26,397.93 | 261,760.94 |
| 193348 | Living Well NH Quality Frame | 530000 | Federal Programs | 145,421.10 | 28,198.44 | 192,905.36 |
| 193349 | AT Leadership FY19 | 530000 | Federal Programs | 137.48 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 530000 | Federal Programs | 0.00 | 0.00 | 126,386.99 |
| 193351 | NIH IPA - Houtenville | 530000 | Federal Programs | 0.00 | 0.00 | 10,543.09 |
| 193352 | Contact Lens-Corneal Melting | 530000 | Federal Programs | 108,611.57 | 0.00 | 11,796.49 |
| 193353 | NE Regional Genetics Network-2 | 530000 | Federal Programs | 143,359.90 | 0.00 | 16,013.44 |
| 193354 | CIBBR Yr2: Administrative Core | 530000 | Federal Programs | 103,057.28 | 0.00 | 33,525.73 |
| 193355 | CIBBR Yr2: Research Core | 530000 | Federal Programs | 32,652.67 | 0.00 | 11,302.55 |
| 193356 | CIBBR Yr2: Research Core Equip | 530000 | Federal Programs | 147,000.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 530000 | Federal Programs | 148,838.29 | 0.00 | 40,298.11 |
| 193358 | CIBBR Yr2: cAMP Signaling | 530000 | Federal Programs | 115,733.73 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 530000 | Federal Programs | 85,253.22 | 0.00 | 28,777.72 |
| 193360 | CIBBR Yr2: Design Principles | 530000 | Federal Programs | 106,033.97 | 0.00 | 33,299.10 |
| 193361 | CIBBR Yr2: Implantable Sensor | 530000 | Federal Programs | 91,346.83 | 0.00 | 29,569.13 |
| 193362 | NH Disability Public Health 3 | 530000 | Federal Programs | 153,408.51 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 530000 | Federal Programs | 213,614.49 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 530000 | Federal Programs | 58,534.33 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 530000 | Federal Programs | 66,810.51 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 530000 | Federal Programs | 30,874.48 | 0.00 | 429.00 |
| 193367 | Role of GLI2 in B Cell Biology | 530000 | Federal Programs | 7,178.63 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 530000 | Federal Programs | 88,938.06 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 530000 | Federal Programs | 3,471.58 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 530000 | Federal Programs | 11,560.84 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 530000 | Federal Programs | 3,636.92 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 530000 | Federal Programs | 10,661.49 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 530000 | Federal Programs | 5,725.05 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 530000 | Federal Programs | 20,269.46 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 530000 | Federal Programs | 0.00 | 57.04 | 57.04 |
| 197005 | NH Coastal Risk Map | 530000 | Federal Programs | 0.00 | 162.23 | 9,699.53 |
| 197006 | Rockingham County FOA&Discover | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 530000 | Federal Programs | 0.00 | 33,356.72 | 33,356.72 |
| 197008 | Floodplan Mapping | 530000 | Federal Programs | 50,044.65 | 183,291.38 | 424,133.59 |
| 19Z015 | PLACE | 530000 | Federal Programs | 0.00 | 33,118.68 | 33,024.11 |
| 19Z016 | PLACE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 530000 | Federal Programs | 639.91 | 31,600.17 | 88,238.76 |
| ***Total Grant and Contracts - direct revenues | | | | 42,329,961.36 | 41,361,391.04 | 97,491,641.75 |

A15GVGRC - Grant and Contracts - facilities and administrative recovery

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - facilities and administrative recovery | | | | | | |
| 1DK053 | Central IT Projects | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 |
| 1LU002 | UNH Perkins Federal Contrib | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1LU005 | Fed Reimb Dir Teach/Milit Can | 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 533105 | Internal F&A Reallocations | 64,300.86 | 90,240.84 | 437,663.76 |
| 1UB000 | COLSA General Fund | 533105 | Internal F&A Reallocations | 532,221.14 | 542,577.24 | 2,295,658.87 |
| 1UC000 | COLA Educational and General | 533105 | Internal F&A Reallocations | 159,508.84 | 119,908.15 | 649,267.96 |
| 1UD000 | CEPS Educational and General | 533105 | Internal F&A Reallocations | 738,341.44 | 554,671.54 | 2,320,229.40 |
| 1UE000 | PAUL Education and General | 533105 | Internal F&A Reallocations | 41,204.80 | 28,894.16 | 74,494.03 |
| 1UF000 | HHS Educational and General | 533105 | Internal F&A Reallocations | 182,890.43 | 232,329.41 | 947,045.54 |
| 1UG001 | Central Admin VPFA Ed & General | 533105 | Internal F&A Reallocations | 0.00 | (149.25) | (610.42) |
| 1UG003 | Community Equity and Diversity | 533105 | Internal F&A Reallocations | 13,556.29 | 11,355.64 | 50,989.62 |
| 1UL000 | Library Educational and General | 533105 | Internal F&A Reallocations | (189.41) | 72.78 | 3,309.36 |
| 1UR000 | VRPS Educational and General | 533105 | Internal F&A Reallocations | 528,193.76 | 508,504.40 | 2,142,985.31 |
| 1UR001 | VRPS E&G - Centers | 533105 | Internal F&A Reallocations | 171,905.93 | 134,545.10 | 585,005.27 |
| 1US000 | Athletics Education&General-RCM | 533105 | Internal F&A Reallocations | (309.37) | 1,637.45 | 8,485.84 |
| 1UU000 | Institutional Educational & General | 533000 | Recovery of F&A Costs | 8,675,192.70 | 7,884,591.15 | 20,512,575.16 |
| 1UU000 | Institutional Educational & General | 533105 | Internal F&A Reallocations | (5,000,526.42) | (4,589,540.71) | (20,275,118.83) |
| 1UU001 | Institutional Bud-Proj Adjs | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 533105 | Internal F&A Reallocations | 1,208,443.74 | 1,116,392.59 | 4,921,924.42 |
| 1UX026 | CE State PAU | 533105 | Internal F&A Reallocations | 70,499.75 | 42,222.79 | 303,191.95 |
| 1UZ000 | EOS Educational and General | 533105 | Internal F&A Reallocations | 830,397.46 | 828,569.98 | 3,695,373.28 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 533105 | Internal F&A Reallocations | 90,144.43 | 81,559.78 | 354,755.68 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 533105 | Internal F&A Reallocations | 333,823.16 | 285,083.25 | 1,395,101.65 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 8,639,599.53 | 7,873,466.29 | 20,422,327.85 |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 14B191 | Fast Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 59Z300 | UNH Counseling-Undergrad FT Fee | 2,237,156.00 | 2,087,726.20 | 2,054,934.03 |
| 1AACCT | Counseling Center | 59Z310 | UNH Counseling-Graduate FT Fee | 97,838.51 | 84,438.75 | 158,339.86 |
| 1AACCT | Counseling Center | 59Z320 | UNH Counseling-Summer Fee | 66,591.00 | 66,128.39 | 65,960.39 |
| 1AAHBP | UNH Student Health Benefit Plan | 59Z259 | UNH Health-SHPB Revenue | 5,221,200.00 | 5,326,650.00 | 6,193,620.00 |
| 1AAHSC | UNH Health Services | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 4,560,837.25 | 4,529,526.95 | 4,458,377.92 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 1AAHSC | UNH Health Services | 59Z206 | UNH-PSU Health Fee-Graduate FT | 199,450.01 | 183,071.50 | 343,365.75 |
| 1AAHSC | UNH Health Services | 59Z210 | UNH-PSU Health Fee-Summer | 178,968.75 | 177,504.62 | 177,054.62 |
| 1AAHSC | UNH Health Services | 59Z251 | UNH-PSU Health-Charge Sales Revenue | 0.00 | 0.00 | 1,173,431.12 |
| 1AAHSC | UNH Health Services | 59Z252 | Health Services Cash Sales | 27,982.76 | 38,716.01 | 126,759.54 |
| 1AAHSC | UNH Health Services | 59Z253 | SHBP Pharmacy Sales | 0.00 | 1,526.48 | 218,382.76 |
| 1AAHSC | UNH Health Services | 59Z256 | UNH-PSU Health-Adjustments to Rev | 0.00 | 0.00 | (392,776.43) |
| 1AAHSC | UNH Health Services | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 59ZZ11 | Other Aux Revenue - Royalties | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 59ZZRL | Resi Life-Student Fundraising | 1,033.21 | 1,709.46 | 6,403.80 |
| 1AE265 | SBDC Programs | 59ZZ30 | Workshop Revenue | 9,075.00 | 0.00 | 7,000.00 |
| 1AE267 | Center For Venture Research | 59ZZ00 | Other Aux Revenue | 0.00 | 145.00 | 145.00 |
| 1AECFB | Center for Family Business | 59ZZ00 | Other Aux Revenue | 109,981.00 | 94,155.00 | 118,069.00 |
| 1AF001 | Action Learning Center | 59ZZ00 | Other Aux Revenue | 774,487.61 | 704,057.00 | 1,095,239.81 |
| 1AF001 | Action Learning Center | 59ZZ30 | Workshop Revenue | 0.00 | 695.00 | 525.00 |
| 1AJHSC | UNH Health Services | 59Z252 | Health Services Cash Sales | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592005 | Student Union Fees-Undergrad FT | 4,956,357.75 | 4,959,954.67 | 4,882,048.47 |
| 1AJMUB | UNH Memorial Union | 592010 | Student Union Fees-Undergrad PT | 9,637.50 | 10,593.75 | 15,011.25 |
| 1AJMUB | UNH Memorial Union | 592015 | Student Union Fees-Graduate FT | 225,767.45 | 210,916.25 | 397,908.50 |
| 1AJMUB | UNH Memorial Union | 592104 | Student Union-Commission-ATM | 0.00 | 0.00 | 6,000.00 |
| 1AJMUB | UNH Memorial Union | 592107 | Student Union-Vending Machines Rev | 0.00 | 0.00 | 3,600.00 |
| 1AJMUB | UNH Memorial Union | 592108 | Student Union-Events Revenue | 26,887.73 | 12,291.26 | 39,430.74 |
| 1AJMUB | UNH Memorial Union | 592130 | Student Union-Locker Fees | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592131 | Student Union - Shipping | 11,039.10 | 0.00 | 23,136.35 |
| 1AJMUB | UNH Memorial Union | 592137 | Student Union-Newsper Subscrip | 161.10 | 191.00 | 488.90 |
| 1AJMUB | UNH Memorial Union | 592140 | Non UNH Department Flyers | 0.00 | 1,165.00 | 1,165.00 |
| 1AJMUB | UNH Memorial Union | 592145 | Student Union-Housing Advertising | 0.00 | 746.00 | 1,476.00 |
| 1AJMUB | UNH Memorial Union | 592150 | S U-Ticket Office Other | 1,594.96 | 0.00 | 5,359.57 |
| 1AJMUB | UNH Memorial Union | 592152 | S U-Vendor Program Special Events | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592168 | Student Union-Snack Bar Sales | 1,551.24 | 1,964.53 | 7,374.10 |
| 1AJMUB | UNH Memorial Union | 59Z082 | Soft Drink Promotional Fee | 25,000.00 | 25,000.00 | 25,000.00 |
| 1AJMUB | UNH Memorial Union | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 50.00 |
| 1AJREC | Campus Recreation | 592168 | Student Union-Snack Bar Sales | 19.85 | 18.81 | 0.00 |
| 1AJREC | Campus Recreation | 59Z000 | Recreation Fees | 134,405.78 | 10,143.68 | 30,254.16 |
| 1AJREC | Campus Recreation | 59Z002 | Recreation Fee-FT Undergraduate | 7,897,076.50 | 8,134,659.04 | 8,005,904.54 |
| 1AJREC | Campus Recreation | 59Z006 | Recreation Fee-FT Graduate | 360,719.51 | 347,314.01 | 655,068.74 |
| 1AJREC | Campus Recreation | 59Z013 | Recreation Fee-Pool/Field Loan | 258,464.98 | (69.74) | (78.74) |
| 1AJREC | Campus Recreation | 59Z014 | Recreation-Faculty&Staff Pass Sales | 39,195.61 | 38,870.11 | 101,695.64 |
| 1AJREC | Campus Recreation | 59Z016 | Recreation-Community Rec Pass | 8,971.59 | 10,602.63 | 27,321.54 |
| 1AJREC | Campus Recreation | 59Z022 | Recreation-Personal Training | 3,230.00 | 2,170.00 | 4,720.00 |
| 1AJREC | Campus Recreation | 59Z024 | Recreation-Pro Shop Sales | 375.00 | 472.00 | 1,376.50 |
| 1AJREC | Campus Recreation | 59Z026 | Recreation - Locker Rentals | 3,615.00 | 647.00 | 2,713.00 |
| 1AJREC | Campus Recreation | 59Z028 | Recreation-Facility Rental Income | 1,008.78 | 4,591.72 | 26,999.39 |
| 1AJREC | Campus Recreation | 59Z030 | Recreation-MVP Pool Pass | 58,108.30 | 79,660.96 | 85,812.96 |
| 1AJREC | Campus Recreation | 59Z031 | Recreation-Outdoor Adventure Trips | 1,890.00 | 1,810.00 | 4,941.10 |
| 1AJREC | Campus Recreation | 59Z032 | Recreation-Mendum's Pond | 22,145.85 | 14,682.04 | 16,201.04 |
| 1AJREC | Campus Recreation | 59Z036 | Recreation-Daily Guest&Other Rev | 5,970.07 | 6,593.80 | 16,850.98 |
| 1AJREC | Campus Recreation | 59Z038 | Recreation-Part Time Student Pass | 1,722.00 | 1,294.00 | 3,200.59 |
| 1AJREC | Campus Recreation | 59Z040 | Recreation-Fitness | 400.00 | 50.00 | 1,900.00 |
| 1AJREC | Campus Recreation | 59Z048 | Recreation-CPR & First Aid Classes | 1,380.00 | 1,155.00 | 3,810.00 |
| 1AJREC | Campus Recreation | 59Z052 | Campus Rec-Snack Bar Sales | 9,352.17 | 0.00 | 1,042.25 |
| 1AJREC | Campus Recreation | 59Z054 | Recreation-Equipment Rental | 170.00 | 398.50 | 1,400.50 |
| 1AJREC | Campus Recreation | 59Z058 | Recreation-DCE Summer Session | 84,883.75 | 84,629.24 | 84,419.24 |
| 1AJREC | Campus Recreation | 59Z060 | Recreation-Softball | 0.00 | 1,360.00 | 3,589.50 |
| 1AJREC | Campus Recreation | 59Z062 | Recreation-Summer Passes | 3,828.50 | 41,184.00 | 83,527.63 |
| 1AJREC | Campus Recreation | 59Z064 | Recreation-Summer CPR First Aid | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z066 | Recreation-Community Boating | 58,455.00 | 50,295.00 | 50,295.00 |
| 1AJREC | Campus Recreation | 59Z068 | Recreation-Camp Wildcat | 183,387.13 | 171,408.00 | 171,408.00 |
| 1AJREC | Campus Recreation | 59Z070 | Recreation-Season Pool Pass | 63,376.90 | 7,726.80 | 16,190.80 |
| 1AJREC | Campus Recreation | 59Z072 | Recreation-Outdoor Pool Vouchers | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z074 | Recreation-Pool Rental | 21,782.50 | 14,297.00 | 24,344.00 |
| 1AJREC | Campus Recreation | 59Z076 | Recreation-Outdoor Pool Lessons | (400.00) | 16,363.00 | 16,988.00 |
| 1AJREC | Campus Recreation | 59Z077 | Recreation-Indoor pool rental | 0.00 | 31,972.00 | 128,345.61 |
| 1AJREC | Campus Recreation | 59Z078 | Recreation-Indoor pool pass on-camp | 0.00 | 420.00 | 490.00 |
| 1AJREC | Campus Recreation | 59Z079 | Recreation-Indoor pool pass off-cam | 0.00 | 7,330.00 | 8,545.00 |
| 1AJREC | Campus Recreation | 59Z080 | Recreation-Swim Lessons | 71,977.50 | 20,918.00 | 57,990.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 1AJREC | Campus Recreation | 59Z085 | Events Net Rental Revenue | 0.00 | 0.00 | (942.57) |
| 1AJREC | Campus Recreation | 59Z089 | Recreation-Daily Pool Pass | 36,601.54 | 717.00 | 7,087.89 |
| 1AJREC | Campus Recreation | 59Z090 | Recreation-Kool 2 Be Fit Revenue | 0.00 | 0.00 | 8,700.00 |
| 1AJREC | Campus Recreation | 59Z091 | Recreation-Birthday Party Revenue | 2,715.00 | 3,225.00 | 10,525.00 |
| 1AJREC | Campus Recreation | 59Z092 | Recreation-Youth Programs | 1,640.00 | 385.00 | 1,205.00 |
| 1AJREC | Campus Recreation | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 594010 | Bus. Affairs-Transient-Retail | 751.90 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 59Z000 | Recreation Fees | 1,667,067.74 | 1,662,054.19 | 1,697,115.41 |
| 1AJWHT | Whittemore Center | 59Z012 | Whittemore-Skate Rentals | 1,524.00 | 2,478.00 | 5,487.55 |
| 1AJWHT | Whittemore Center | 59Z082 | Soft Drink Promotional Fee | 124,000.00 | 124,000.00 | 124,000.00 |
| 1AJWHT | Whittemore Center | 59Z083 | Concession Stand Commissions | 12,767.31 | 21,277.73 | 69,580.93 |
| 1AJWHT | Whittemore Center | 59Z085 | Events Net Rental Revenue | 22,952.35 | 1,960.00 | 49,013.62 |
| 1AJWHT | Whittemore Center | 59Z086 | Promotional Fees | 25,000.00 | 25,000.00 | 25,000.00 |
| 1AJWHT | Whittemore Center | 59Z087 | Hourly Ice Rental Revenue | 8,137.50 | 23,163.50 | 57,345.80 |
| 1AKNET | ConnectNH | 59Z250 | ConnectNH Event Revenue | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 59Z535 | Telecom-ISP Fee-GSDLN | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 59ZB00 | Computer Store Revenue | (20,424.75) | (18,113.90) | (28,647.93) |
| 1AKSTR | Computer Store | 59ZB05 | Computer Store-External Sales | 43,522.42 | 38,309.35 | 59,265.36 |
| 1AKSTR | Computer Store | 59ZB10 | Computer Store-Credit Card Sales | 538,861.20 | 704,965.95 | 1,087,913.13 |
| 1AKSTR | Computer Store | 59ZB20 | Gift Card Adjustment | 5,077.30 | 980.40 | 1,742.55 |
| 1AKSTR | Computer Store | 59ZB50 | Shop UNH - Computer Store Online | 171,755.15 | 81,773.85 | 159,516.55 |
| 1AKSTR | Computer Store | 59ZB60 | Tech Connect - Payroll Deduction | 48,685.55 | 60,273.77 | 115,620.16 |
| 1AKTEL | Telecommunications | 59Z500 | Telecom-Empl-Contractor Revenue | 29,549.18 | 30,950.01 | 73,216.60 |
| 1AKTEL | Telecommunications | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 39.80 |
| 1ALLNG | Faculty Lounge | 59Z600 | Printing & Copying Misc Revenue | 148.00 | 86.40 | 92.40 |
| 1ALLNG | Faculty Lounge | 59ZZ00 | Other Aux Revenue | 428.25 | 387.50 | 818.00 |
| 1AQHOS | UNH Dining Services | 594004 | Bus. Affairs-Student Fees | 30,886,079.16 | 30,603,992.34 | 31,819,572.03 |
| 1AQHOS | UNH Dining Services | 594006 | Bus. Affairs-Conference Revenue | 103,135.87 | 215,912.31 | 222,682.08 |
| 1AQHOS | UNH Dining Services | 594008 | Bus. Affairs-Rent Revenue | 1,693.82 | 0.00 | 900.00 |
| 1AQHOS | UNH Dining Services | 594009 | Dining Dollar Revenue | 171,698.42 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 594010 | Bus. Affairs-Transient-Retail | 1,035,777.24 | 1,236,105.90 | 2,791,931.47 |
| 1AQHOS | UNH Dining Services | 594012 | Bus. Affairs-Banquets & Catering | 106,760.37 | 39,984.91 | 131,645.84 |
| 1AQHOS | UNH Dining Services | 594016 | Bus. Affairs-Cat's Cache | 218,901.28 | 240,954.29 | 567,020.16 |
| 1AQHOS | UNH Dining Services | 594022 | Bus. Affairs-Commission Revenue | 8,024.38 | 27,622.92 | 142,040.86 |
| 1AQHOS | UNH Dining Services | 594032 | Bus. Affairs-Other Revenue | 18,394.80 | 4,593.29 | 11,843.98 |
| 1AQHOS | UNH Dining Services | 594034 | Bus. Affairs-Clearing | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 594036 | Bus. Affairs-Beverage Revenue | 57,460.68 | 44,004.20 | 128,742.67 |
| 1AQHOS | UNH Dining Services | 594044 | Faculty/Staff Meal Plan Revenue | 28,790.70 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 59Z036 | Recreation-Daily Guest&Other Rev | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 46.72 |
| 1AQHOU | UNH Housing | 594004 | Bus. Affairs-Student Fees | 52,611,848.80 | 51,046,609.41 | 51,159,600.01 |
| 1AQHOU | UNH Housing | 594006 | Bus. Affairs-Conference Revenue | 373,416.32 | 209,745.80 | 235,070.05 |
| 1AQHOU | UNH Housing | 594008 | Bus. Affairs-Rent Revenue | 353,994.83 | 521,971.99 | 1,150,905.71 |
| 1AQHOU | UNH Housing | 594018 | Bus. Affairs-Dorm Damage Revenue | 2,914.95 | 2,812.80 | 55,706.94 |
| 1AQHOU | UNH Housing | 594020 | Bus. Affairs-Laundry Revenue | 186,571.17 | 181,177.83 | 423,593.46 |
| 1AQHOU | UNH Housing | 594032 | Bus. Affairs-Other Revenue | 11,067.45 | 553.61 | 7,083.27 |
| 1AQHOU | UNH Housing | 594038 | Bus. Affairs-Forfeited Deposits | 0.00 | 0.00 | 83,925.17 |
| 1AQHOU | UNH Housing | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 170.54 | 170.54 |
| 1AQMLS | Mail Services | 59ZZ00 | Other Aux Revenue | 64,314.45 | 63,291.90 | 142,487.17 |
| 1AQOBA | Business Affairs | 594022 | Bus. Affairs-Commission Revenue | 2,348.90 | 34,410.79 | 99,304.51 |
| 1AQOBA | Business Affairs | 594032 | Bus. Affairs-Other Revenue | 5,900.00 | 7,141.25 | 7,057.51 |
| 1AQOBA | Business Affairs | 59Z082 | Soft Drink Promotional Fee | 0.00 | 2,000.00 | 2,900.00 |
| 1AQPRN | Printing Services | 59Z600 | Printing & Copying Misc Revenue | 0.60 | 1,265.90 | 1,919.90 |
| 1AQPRN | Printing Services | 59Z605 | Offset Printing Revenue | 5,766.39 | 7,452.38 | 34,128.60 |
| 1AQPRN | Printing Services | 59Z615 | Packet Revenue | 840.66 | 32,636.84 | 71,275.22 |
| 1AQPRN | Printing Services | 59Z620 | Laser Copy Revenue | 11,216.39 | 7,719.14 | 53,368.69 |
| 1AQPRN | Printing Services | 59ZZ00 | Other Aux Revenue | 0.00 | 68.84 | 2,604.66 |
| 1AQTRN | Transportation Services | 594032 | Bus. Affairs-Other Revenue | 1,368.44 | 1,514.43 | 5,040.97 |
| 1AQTRN | Transportation Services | 59Z000 | Recreation Fees | 1,810.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 59Z082 | Soft Drink Promotional Fee | 25,000.00 | 25,000.00 | 25,000.00 |
| 1AQTRN | Transportation Services | 59Z700 | Transit-Parking Fines Revenue | 309,984.95 | 244,568.52 | 593,080.38 |
| 1AQTRN | Transportation Services | 59Z710 | Transit - Shuttle Subsidy Rev | 209,870.00 | 185,346.00 | 379,048.00 |
| 1AQTRN | Transportation Services | 59Z715 | Transit-Parking Permits Revenue | 1,087,347.90 | 1,065,376.86 | 1,231,830.54 |
| 1AQTRN | Transportation Services | 59Z716 | Parking Day Permit Revenue | 21,820.75 | 14,694.50 | 48,161.00 |
| 1AQTRN | Transportation Services | 59Z720 | Transit - Misc Revenue | 4,817.12 | 1,123.00 | 1,123.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 1AQTRN | Transportation Services | 59Z723 | Transit-Contract Advertising Revenu | 4,502.88 | 9,452.95 | 16,691.06 |
| 1AQTRN | Transportation Services | 59Z725 | Transit - Cash Fares | 9,187.76 | 10,283.50 | 25,381.17 |
| 1AQTRN | Transportation Services | 59Z730 | Transit-Parking Metered Parking | 230,783.67 | 220,262.50 | 671,437.88 |
| 1AQTRN | Transportation Services | 59Z735 | Transit - Student Fees | 1,847,989.78 | 1,846,739.68 | 1,885,698.82 |
| 1AQTRN | Transportation Services | 59Z770 | Transit - Campus Depts | 3,075.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 59Z777 | Int Alloc -Transit- Defense Driving | 330.00 | 0.00 | 1,860.00 |
| 1AQTRN | Transportation Services | 59ZZE0 | Aux Sources Exempt-only app'd use | 0.00 | 15,257.36 | 55,073.10 |
| 1ARANM | Animal Care | 59ZZ00 | Other Aux Revenue | 544.25 | 1,088.50 | 1,088.50 |
| 1ARRCC | Research Computing Operating | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 59ZZ00 | Other Aux Revenue | 375.75 | 3,376.92 | 4,184.40 |
| 1ARRCC | Research Computing Operating | 59ZZ01 | Misc sources-Jury Duty Reimburse | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 59ZZ11 | Other Aux Revenue - Royalties | 0.00 | 42,593.84 | 91,026.34 |
| 1ARRCC | Research Computing Operating | 59ZZ99 | Other Aux Revenue - Offset | 0.00 | 4.37 | 4.37 |
| 1ARUIC | Instrumentation Center | 59ZZ00 | Other Aux Revenue | 18,684.00 | 11,766.95 | 58,279.47 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z086 | Promotional Fees | (25,000.00) | (25,000.00) | (25,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 59Z100 | Athletics-Season Ticket Purch Opt | 0.00 | 19,110.00 | 28,760.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z102 | UNH Athletics-UG FT Fee | 13,285,387.50 | 13,599,768.11 | 13,384,509.80 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z108 | UNH Athletics-Tickets-Individ Game | 314,051.00 | 335,010.00 | 575,580.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z109 | UNH Athletics-Tkt Processing Fees | 36,991.00 | 47,287.00 | 78,952.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z110 | UNH Athletics Group Ticket Sales | 59,920.50 | 52,430.00 | 84,743.50 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z116 | UNH Athletics-Ticket-Season Gen Adm | 675,264.40 | 925,892.11 | 854,175.51 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z119 | UNH Athletics - Manchester games | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z121 | UNH Athletics- Parking Income | 64,040.00 | 2,125.00 | 82,731.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z122 | UNH Athletics-Post-Season Revenue | 0.00 | 0.00 | 144,802.76 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z123 | UNH Athletics- Parking Passes | 4,525.00 | 76,379.00 | 84,395.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z124 | UNH Athletics-Guarantees | 400,000.00 | 355,800.00 | 605,800.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z126 | UNH Athletics-NCAA Sponsorship | 255,989.00 | 252,645.00 | 271,243.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z128 | UNH Athletics-NCAA Grants-in-Aid | 571,419.00 | 607,935.00 | 653,697.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z130 | UNH Athletics-Corp Sponsorship Inc | 75,000.00 | 85,000.00 | 1,310,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z132 | UNH Athletics-Camp Reg-Concessions | 19,218.78 | 20,355.75 | 20,355.75 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z134 | UNH Athletics-Merch Concess | 11,498.97 | 13,016.90 | 29,283.37 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z136 | UNH Athletics-Food Concess Contract | 32,359.10 | 40,418.44 | 56,071.59 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z143 | UNH Athletics- Webcast Revenue | 0.00 | 0.00 | 88,066.67 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z152 | UNH Athletics-Building Rental | 292.50 | 0.00 | 75,372.31 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z154 | UNH Athletics-Licensing Income | 76,138.39 | 74,876.94 | 155,451.53 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z155 | UNH Athletics-Ticket Revenue Share | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z156 | UNH Athletics-Gym community Program | 19,870.00 | 22,815.00 | 28,860.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z170 | UNH Athletics-Camp Registrations | 1,092,634.41 | 1,023,325.28 | 1,023,325.28 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z172 | UNH Athletics-Miscellaneous | 2,344.34 | 22,432.32 | 41,508.75 |
| 1AT001 | Ecoline | 59ZE10 | Renewable Energy Credit Revenue | 0.00 | 0.00 | 640,409.50 |
| 1AT001 | Ecoline | 59ZE20 | Electricity Self-generation Revenue | 297,561.31 | 84,900.12 | 292,647.87 |
| 1ATRNT | Facilities Rental Properties | 59ZZ00 | Other Aux Revenue | 3,342.52 | 4,178.15 | 10,027.56 |
| 1ATRNT | Facilities Rental Properties | 59ZZ10 | Other Aux Revenue-Sponsorship Rev | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 59Z000 | Recreation Fees | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 59ZZ00 | Other Aux Revenue | 56,803.39 | 59,776.06 | 152,592.67 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 59ZZ30 | Workshop Revenue | 0.00 | 620.00 | 0.00 |
| 1DJG37 | Outdoor Equipment | 59Z031 | Recreation-Outdoor Adventure Trips | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 59Z140 | Non UNH Department Flyers | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 59ZZ01 | Misc sources-Jury Duty Reimburse | 25.02 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 138,132,955.85 | 136,317,458.41 | 149,563,741.91 |
| A300THRV - Other operating revenue | | | | | | |
| 112194 | 3rd Year Option | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 5603 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|----------------------------|--------|-------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 11XH00 | SL EPA | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | (106.00) |
| 13H229 | CPE FY18 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 106.00 |
| 143401 | High-Res Mass Spectrometer | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.97 | 0.97 |
| 14B191 | Fast Ethernet | 531300 | Program Income-General | 0.00 | 53,250.00 | 83,250.00 |
| 14B192 | InterOperability Lab | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 531300 | Program Income-General | 2,340.00 | 41,139.00 | 62,487.00 |
| 14B192 | InterOperability Lab | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 570303 | Miscellaneous Sources | 1,573.36 | 280.23 | 4,783.90 |
| 14B192 | InterOperability Lab | 570335 | Other Sources-Royalties | 13,458.00 | 13,057.00 | 36,953.00 |
| 14B200 | 10-Base-t | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 531300 | Program Income-General | 0.00 | 15,000.00 | 27,000.00 |
| 14B203 | Fibre Channel | 570335 | Other Sources-Royalties | 0.00 | 675.00 | 2,700.00 |
| 14B206 | Wireless Networks | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 531300 | Program Income-General | 0.00 | 21,375.00 | 21,375.00 |
| 14B214 | Adsl | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 570335 | Other Sources-Royalties | 2,397.00 | 0.00 | 608.00 |
| 14B214 | Adsl | 570372 | Other sources-Lease Revenue | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 531300 | Program Income-General | 0.00 | 6,000.00 | 6,000.00 |
| 14B215 | Bridge Functions | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 570335 | Other Sources-Royalties | 3,375.00 | 1,350.00 | 7,764.00 |
| 14B266 | I-Scsi | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531300 | Program Income-General | 2,250.00 | 7,125.00 | 7,125.00 |
| 14B347 | IPv6 | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 570335 | Other Sources-Royalties | 33,750.00 | 33,188.00 | 92,365.00 |
| 14B348 | Power over DTE | 531300 | Program Income-General | 0.00 | 0.00 | 13,500.00 |
| 14B369 | Serial Attached SCSI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 14B377 | USB-Universal Serial Bus | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 531300 | Program Income-General | 0.00 | 0.00 | 6,067.00 |
| 14B615 | Back Plane Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 531300 | Program Income-General | 0.00 | 3,000.00 | 3,000.00 |
| 14B676 | AVB-Audio Video Bridging | 570335 | Other Sources-Royalties | 900.00 | 4,050.00 | 7,650.00 |
| 14B686 | GPON | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 531300 | Program Income-General | 4,875.00 | 14,650.00 | 17,275.00 |
| 14B794 | Home Networking Consortium | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 531300 | Program Income-General | 0.00 | 3,000.00 | 3,000.00 |
| 14B929 | Fidelity Evaluation | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 570300 | Miscellaneous Sources | 0.00 | (120.00) | (120.00) |
| 14B948 | Automotive Ethernet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 1.47 | 1.47 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 17.56 | 17.56 |
| 14ZL05 | NH Dept. of Enviromental Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZL07 | NEA-New Hampshire | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 531300 | Program Income-General | 0.00 | 545.75 | 935.25 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 531300 | Program Income-General | 915.89 | 1,859.48 | 4,387.21 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 531300 | Program Income-General | 3,071.50 | 1,983.00 | 7,415.26 |
| 14ZU11 | CWS Developmental Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 531300 | Program Income-General | 3,082.88 | 963.25 | 2,808.50 |
| 14ZU12 | CWS Dover Children's Home | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 5313 | Program Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 14ZU21 | CWS Growing Places | 531300 | Program Income-General | 6,727.70 | 16,758.96 | 34,276.30 |
| 14ZU21 | CWS Growing Places | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 531300 | Program Income-General | 0.00 | 0.00 | 1,140.30 |
| 14ZU24 | CWS Housing Partnership | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 5313 | Program Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 14ZU57 | CWS The New England Aquarium | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 531300 | Program Income-General | 1,125.00 | 1,736.00 | 3,797.00 |
| 14ZU69 | CWS Area Homemakers | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU77 | CWS Town of Amesbury | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 531300 | Program Income-General | 2,130.00 | 594.24 | 2,438.93 |
| 14ZW10 | Greater Somersworth Changer of Comm | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW13 | The Salvation Army Concord NH | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | 531300 | Program Income-General | (135.00) | 0.00 | 135.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 531300 | Program Income-General | 0.00 | 828.00 | 1,228.00 |
| 14ZW23 | Dover Adult Learning Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 531300 | Program Income-General | 425.00 | 1,829.25 | 3,369.25 |
| 14ZW29 | Boat Camp, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW32 | Seacoast Local, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | 531300 | Program Income-General | 878.63 | 0.00 | 325.88 |
| 14ZW35 | Great Bay Stewards, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW39 | Leading Age Maine & New Hampshire | 531300 | Program Income-General | 0.00 | 159.38 | 943.88 |
| 14ZW42 | Hanover Chamber of Commerce | 531300 | Program Income-General | 0.00 | 834.00 | 834.00 |
| 14ZW43 | Freedom Cafe | 531300 | Program Income-General | 757.50 | 525.00 | 2,153.75 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 15C233 | New Hampshire Teachers as Scholars | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 570300 | Miscellaneous Sources | 0.00 | 14,550.25 | 14,550.25 |
| 15P102 | Barry Conservation Camp MOU - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 531300 | Program Income-General | 1,626.00 | 2,433.00 | 3,979.50 |
| 15P144 | Wildcat Transit Route-Prog Inc | 531300 | Program Income-General | 0.00 | 114.00 | 164.99 |
| 15P162 | EPSCoR National Conference Prog Inc | 531300 | Program Income-General | 0.00 | (0.43) | (0.43) |
| 15P162 | EPSCoR National Conference Prog Inc | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P174 | CPE Program Income FY16 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P175 | CPE Program Income FY17 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P175 | CPE Program Income FY17 | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P176 | South Pole Program Income | 531300 | Program Income-General | 2,300.00 | 3,880.00 | 4,405.00 |
| 15P177 | UCEDD FY16 Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P179 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 531310 | Program Income-State Programs | 0.00 | 50,452.00 | 64,072.34 |
| 15P184 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 531300 | Program Income-General | 0.00 | 862.58 | 862.58 |
| 15P188 | Program Income Year 1 | 531300 | Program Income-General | 0.00 | 8,984.04 | 8,984.04 |
| 15P189 | Program Income Fund Year 2 | 531300 | Program Income-General | 79,827.16 | 0.00 | 30,492.84 |
| 15P189 | Program Income Fund Year 2 | 531390 | Program Income-Other-Misc | 6,358.25 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 531300 | Program Income-General | 0.00 | 19,340.00 | 12,195.00 |
| 15P196 | Program Income Carryforward | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 560Z24 | Participant Fees | 475.00 | 920.00 | 3,670.00 |
| 15P201 | AT Leadership FY17 Prog Income | 531300 | Program Income-General | 0.00 | 4,681.00 | (1,553.26) |
| 15P202 | UCEDD FY18-FY22 Program Inc | 531300 | Program Income-General | 0.00 | 53,880.81 | 207,972.53 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 5,491.13 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 531310 | Program Income-State Programs | 0.00 | 136,875.00 | 346,292.50 |
| 15P204 | Educational Talent Search Prog Inc | 531300 | Program Income-General | 0.00 | 985.00 | 985.00 |
| 15P207 | Ext. Wildlife Conservation PI | 531300 | Program Income-General | (946.20) | 0.00 | 2,055.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 531300 | Program Income-General | 0.00 | 8,400.00 | 11,100.00 |
| 15P209 | Increasing Cover Crop Adoption Plnc | 531300 | Program Income-General | 0.00 | 240.00 | 320.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 531300 | Program Income-General | 25,378.00 | 0.00 | 15,621.26 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 531300 | Program Income-General | (25.00) | 920.00 | 4,700.00 |
| 15P212 | Ed for Farm Women in NH PI | 531300 | Program Income-General | 0.00 | 150.00 | 1,050.00 |
| 15P213 | T2 2018-2019 Program Income | 531300 | Program Income-General | (2,987.29) | 0.00 | 2,987.29 |
| 15P213 | T2 2018-2019 Program Income | 531310 | Program Income-State Programs | 48,925.00 | 0.00 | 30,420.00 |
| 15P214 | Ground Fish Deflector Trawl | 531300 | Program Income-General | 0.00 | 0.00 | 11,024.91 |
| 15P217 | T2 2018-2019 Prog Inc CF | 531310 | Program Income-State Programs | 0.00 | 0.00 | 15,504.66 |
| 15P218 | UCEDD FY19 Program Income | 531300 | Program Income-General | 170,785.13 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 560Z00 | Other Ed Sales and Services | 100.16 | 0.00 | 0.00 |
| 15P219 | Ext. Wildlife Conservation PI | 531300 | Program Income-General | 946.20 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | 531300 | Program Income-General | 2,375.00 | 0.00 | 0.00 |
| 15P222 | Taking Action Wildlife-Pr Yr2 PI | 531300 | Program Income-General | 1,328.00 | 0.00 | 0.00 |
| 15P224 | Little Bay Bridge Service Exp | 531300 | Program Income-General | 172.50 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 570300 | Miscellaneous Sources | 0.00 | 11.50 | 0.00 |
| 1ARRCC | Research Computing Operating | 570303 | Miscellaneous Sources | 0.00 | 51.33 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 560Z38 | Participant Fees | 0.00 | 0.00 | 3,990.00 |
| 1DA039 | International Student Programming | 560Z00 | Other Ed Sales and Services | 1,895.00 | 2,132.50 | 7,137.50 |
| 1DA040 | OISS Photo Services | 570300 | Miscellaneous Sources | 230.00 | 400.00 | 1,410.00 |
| 1DA042 | PAWS Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 560Z00 | Other Ed Sales and Services | 67,630.00 | 8,500.00 | 21,794.26 |
| 1DA074 | NH Listens Facilitator Training | 560Z00 | Other Ed Sales and Services | 700.00 | 1,650.00 | 3,125.00 |
| 1DA076 | Cert in Community Dev Fin | 560Z00 | Other Ed Sales and Services | 0.00 | 29,925.00 | 33,450.00 |
| 1DA194 | Parent's Association Support | 570300 | Miscellaneous Sources | 40,918.56 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 560Z38 | Participant Fees | 20,705.00 | 0.00 | 5.00 |
| 1DA479 | Provost's Office Undesignated Funds | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 200.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 560Z00 | Other Ed Sales and Services | 21,130.00 | 22,205.00 | 22,215.00 |
| 1DALCT | Leitzel Center | 570300 | Miscellaneous Sources | 0.00 | 500.00 | 500.00 |
| 1DALCT | Leitzel Center | 570304 | Conference Registrations | 0.00 | 0.00 | 3,550.00 |
| 1DANAV | Navitas & Internationalization | 570300 | Miscellaneous Sources | 848,212.95 | 1,771,223.66 | 2,541,404.66 |
| 1DAOCS | Community Standards | 570100 | Fines | 9,350.00 | 6,600.00 | 19,525.00 |
| 1DASIM | Sustainability-SIMAP | 570300 | Miscellaneous Sources | 0.00 | 300.00 | 0.00 |
| 1DASIM | Sustainability-SIMAP | 570335 | Other Sources-Royalties | 0.00 | 3,115.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 560Z00 | Other Ed Sales and Services | 5,290.00 | 10,346.00 | 15,101.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 570303 | Miscellaneous Sources | 22.40 | 0.00 | 5.20 |
| 1DASPE | Sustainability-SIMAP Program Expens | 570300 | Miscellaneous Sources | 11,848.32 | 17,915.00 | 59,556.87 |
| 1DASUS | Sustainability Conferences | 570300 | Miscellaneous Sources | 7,000.00 | 10,500.00 | 59,400.00 |
| 1DASUS | Sustainability Conferences | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 570302 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 217.50 |
| 1DB007 | Farm Residences | 570343 | Other Sources-Rental | 24,400.00 | 21,790.00 | 53,882.04 |
| 1DB009 | TSAS Greenhouse | 560Z00 | Other Ed Sales and Services | 4,800.00 | 4,500.00 | 27,050.40 |
| 1DB009 | TSAS Greenhouse | 570300 | Miscellaneous Sources | 186.20 | 3,887.24 | 18,179.09 |
| 1DB027 | Diagnostic Services-insects | 560Z00 | Other Ed Sales and Services | 500.00 | 340.00 | 895.00 |
| 1DB033 | Ts Equine Events | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 3,055.00 |
| 1DB036 | As UNH Horsemans Club | 570300 | Miscellaneous Sources | 0.00 | 100.00 | 320.76 |
| 1DB036 | As UNH Horsemans Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 158.00 |
| 1DB037 | Project Smart | 560Z24 | Participant Fees | 87,137.60 | 90,673.00 | 90,673.00 |
| 1DB043 | Water Quality Analysis Lab | 570300 | Miscellaneous Sources | 18,716.30 | 18,103.00 | 49,339.86 |
| 1DB043 | Water Quality Analysis Lab | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 50.00 |
| 1DB045 | Therapeutic Riding Program | 560Z24 | Participant Fees | 4,748.00 | 6,045.00 | 11,211.00 |
| 1DB045 | Therapeutic Riding Program | 560Z70 | Special Events | 145.00 | 1,555.00 | 2,681.78 |
| 1DB045 | Therapeutic Riding Program | 560Z80 | Special Events-Fundraising | 145.50 | 230.00 | 7,080.00 |
| 1DB045 | Therapeutic Riding Program | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 150.00 |
| 1DB045 | Therapeutic Riding Program | 570341 | Other Sources-Fundraising | 0.00 | 140.00 | 164.00 |
| 1DB046 | Animal Control/Humane Academy | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531300 | Program Income-General | 0.00 | 0.00 | 95,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531310 | Program Income-State Programs | 340,000.00 | 325,000.00 | 325,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531321 | Program Income-Johnes Testing Inc | 0.00 | 0.00 | 11,640.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531322 | Program Income-Lab Fees 2 | (600.00) | 0.00 | 1,200.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531330 | Program Income-Lab Fees-COGGINS | 12,920.00 | 15,143.50 | 62,774.50 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531340 | Program Income-Lab Fees ACCESSION | 212,164.07 | 200,493.25 | 475,712.85 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531390 | Program Income-Other-Misc | 15,792.60 | 13,641.00 | 32,015.25 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 570300 | Miscellaneous Sources | 18.80 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 10.00 |
| 1DB050 | Jones Sample Analysis | 570300 | Miscellaneous Sources | 2,310.00 | 10,555.00 | 21,947.00 |
| 1DB051 | Cream Program | 570300 | Miscellaneous Sources | 0.00 | 200.00 | 3,762.75 |
| 1DB052 | Seagrass Lab | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 560Z00 | Other Ed Sales and Services | (4,894.62) | 10,221.75 | 287,390.99 |
| 1DB068 | Woodlands Contingency Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 8,255.06 |
| 1DB076 | Phi Sigma Honor Society | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 531300 | Program Income-General | 8,798.80 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 570300 | Miscellaneous Sources | 0.00 | 4,412.90 | 12,247.85 |
| 1DB090 | BIOL Overhead Return Funds | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DB404 | BINAXREM PROJECTS | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 560Z00 | Other Ed Sales and Services | 0.00 | 6,670.00 | 6,670.00 |
| 1DB429 | River Herring - Berlinsky | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 570300 | Miscellaneous Sources | 1,600.00 | 0.00 | 21,000.00 |
| 1DB434 | MCBS PI Analysis Fund | 570300 | Miscellaneous Sources | 0.00 | 12,361.22 | 13,561.22 |
| 1DB437 | Northeast Center for Vibrio Disease | 570300 | Miscellaneous Sources | 0.00 | 7,200.00 | 10,200.00 |
| 1DB438 | Chu Instrumentation Center | 570300 | Miscellaneous Sources | 1,215.00 | 6,100.00 | 7,045.00 |
| 1DB444 | Brewery Program Services | 531300 | Program Income-General | 0.00 | 0.00 | 1,902.00 |
| 1DB444 | Brewery Program Services | 560Z00 | Other Ed Sales and Services | 725.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 1,695.60 |
| 1DB445 | Brown Molecular Analytics | 560Z00 | Other Ed Sales and Services | 200.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 570300 | Miscellaneous Sources | 18,420.15 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 570300 | Miscellaneous Sources | 3,300.10 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 560Z00 | Other Ed Sales and Services | 37,000.00 | 38,500.00 | 40,430.00 |
| 1DC014 | Family Violence Research Confe | 560Z00 | Other Ed Sales and Services | 275.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 570304 | Conference Registrations | 116,118.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 560Z00 | Other Ed Sales and Services | 15,069.50 | 196,018.61 | 539,048.03 |
| 1DC028 | Spaulding Fund Cultural Events | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 560Z14 | Performance and Tickets | 0.00 | 11,741.40 | 18,561.92 |
| 1DC044 | Summer Youth Music School | 560Z00 | Other Ed Sales and Services | 248,391.00 | 358,232.00 | 358,232.00 |
| 1DC045 | Clark Terry/UNH Festival | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 15,703.00 |
| 1DC046 | Theater Resources for Youth | 560Z00 | Other Ed Sales and Services | 13,400.00 | 19,700.00 | 20,200.00 |
| 1DC054 | Piano Extension Program | 560Z00 | Other Ed Sales and Services | 11,713.30 | 11,316.90 | 24,336.90 |
| 1DC055 | Image Making Writing Project | 531300 | Program Income-General | (9.00) | 0.00 | (2.19) |
| 1DC055 | Image Making Writing Project | 560Z00 | Other Ed Sales and Services | 0.00 | 65,441.83 | 69,245.13 |
| 1DC064 | Composition Pgm Royalties Fund | 570335 | Other Sources-Royalties | 1,722.60 | 0.00 | 6,903.60 |
| 1DC073 | Int'l Conference on Social Stress | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 11,250.00 |
| 1DC078 | Future Leaders Institute Camp | 560Z00 | Other Ed Sales and Services | 0.00 | 17,300.00 | 17,300.00 |
| 1DC079 | Power Play Interactive Theatre | 560Z00 | Other Ed Sales and Services | 25,825.00 | 5,700.00 | 83,276.29 |
| 1DC084 | Prevention Innovations Research Ctr | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,475.51 |
| 1DC086 | Art Camp | 560Z00 | Other Ed Sales and Services | 22,170.00 | 28,430.00 | 28,430.00 |
| 1DC087 | Writer's Academy | 560Z00 | Other Ed Sales and Services | 39,680.00 | 43,260.00 | 43,260.00 |
| 1DC088 | Theatre Camp | 560Z00 | Other Ed Sales and Services | 50,216.55 | 59,867.00 | 59,867.00 |
| 1DC088 | Theatre Camp | 560Z14 | Performance and Tickets | 0.00 | 3,181.00 | 3,181.00 |
| 1DC089 | Music Community Outreach | 560Z00 | Other Ed Sales and Services | 8,930.00 | 11,060.00 | 24,110.00 |
| 1DC090 | Bringing in the Bystander | 560Z00 | Other Ed Sales and Services | 0.00 | 81,725.05 | 137,056.05 |
| 1DC090 | Bringing in the Bystander | 570335 | Other Sources-Royalties | 0.00 | 4,620.00 | 4,620.00 |
| 1DC094 | Literacy Center Programs | 560Z00 | Other Ed Sales and Services | 3,987.00 | 690.00 | 2,985.00 |
| 1DC095 | NE Council Latin American Studies | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 5,679.00 |
| 1DC095 | NE Council Latin American Studies | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 8,000.00 |
| 1DC098 | uSafeUS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 4,267.78 |
| 1DCBM1 | PI Bruce Mallory | 560Z00 | Other Ed Sales and Services | 460.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 560Z00 | Other Ed Sales and Services | 15,000.00 | 0.00 | 30,000.00 |
| 1DCEVW | Ending Violence/Women on Campus | 560Z00 | Other Ed Sales and Services | 8,095.00 | 9,821.62 | 18,779.32 |
| 1DCEVW | Ending Violence/Women on Campus | 560Z91 | TouchNet Shipping Revenue | 0.00 | 9.00 | 50.00 |
| 1DCFVT | Fox Valley Technical College | 560Z00 | Other Ed Sales and Services | 52,487.14 | 12,812.99 | 181,925.23 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 560Z00 | Other Ed Sales and Services | 375.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 560Z00 | Other Ed Sales and Services | 1,875.00 | 1,625.00 | 1,750.00 |
| 1DCPUN | Project United Nations | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 560Z00 | Other Ed Sales and Services | 4,485.02 | 0.00 | 2,461.50 |
| 1DCVPC | PIRC Violence Prevention Consortium | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 531310 | Program Income-State Programs | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 560Z00 | Other Ed Sales and Services | 54.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 570300 | Miscellaneous Sources | 7.00 | 1,657.66 | 2,224.11 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 560Z00 | Other Ed Sales and Services | 4,800.00 | 6,600.00 | 6,600.00 |
| 1DD043 | Organic Syntheses | 570300 | Miscellaneous Sources | 8,000.00 | 10,000.00 | 15,000.00 |
| 1DD046 | Stormwater Demonstrations | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 570300 | Miscellaneous Sources | 0.00 | 7,000.00 | 16,175.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DD047 | ICP Instrument | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 560Z00 | Other Ed Sales and Services | 1,570.00 | 2,973.00 | 4,231.00 |
| 1DD063 | UNH Civil Engineer Alumni | 570300 | Miscellaneous Sources | 0.00 | 1,000.00 | 38,450.00 |
| 1DD064 | Astronomy Festival | 560Z00 | Other Ed Sales and Services | 1,286.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 560Z00 | Other Ed Sales and Services | 191,145.00 | 199,250.00 | 205,525.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 570300 | Miscellaneous Sources | 2,320.00 | 14,524.00 | 14,160.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 560Z00 | Other Ed Sales and Services | 15,000.00 | 0.00 | 20,000.00 |
| 1DD314 | PI Internal Research Support | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 560Z00 | Other Ed Sales and Services | 21,668.65 | 16,880.67 | 28,509.70 |
| 1DD406 | EPIC Summer Camp | 560Z00 | Other Ed Sales and Services | 17,330.00 | 19,485.00 | 19,485.00 |
| 1DD407 | MDPI Travel Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 2,034.79 |
| 1DD408 | OE Wave Tank | 560Z00 | Other Ed Sales and Services | 14,597.65 | 6,190.00 | 16,760.00 |
| 1DDCE1 | Civil Engr. Internally Designated | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 500.00 |
| 1DDEB1 | PI Erik Berda | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 570300 | Miscellaneous Sources | 0.00 | 3,190.00 | 3,190.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 570300 | Miscellaneous Sources | 2,026.00 | 0.00 | 0.00 |
| 1DDKE1 | Chemical Engr Internally Designated | 570300 | Miscellaneous Sources | 0.00 | 2,000.00 | 7,000.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 2,000.00 |
| 1DDPHI | Physics Internally Designated | 560Z00 | Other Ed Sales and Services | (556.00) | 0.00 | 13,586.00 |
| 1DDPHI | Physics Internally Designated | 570300 | Miscellaneous Sources | 140.00 | 0.00 | 420.00 |
| 1DDRP0 | PI Roy Planalp | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 10,000.00 |
| 1DDWS0 | PI William Seitz | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 3,000.00 |
| 1DE002 | Marketing Projects | 570300 | Miscellaneous Sources | 3,000.00 | 6,500.00 | 21,000.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 570300 | Miscellaneous Sources | 500.00 | 18,600.00 | 15,200.00 |
| 1DE357 | Gourmet Dinner | 560Z06 | Ticket Revenue | 12,425.00 | 13,080.00 | 29,230.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 700.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 570326 | Other Sources-Program Sponsorship | 625.00 | 680.00 | 7,739.00 |
| 1DF001 | Cardiac Rehab | 560Z24 | Participant Fees | 4,615.00 | 3,155.00 | 9,565.00 |
| 1DF001 | Cardiac Rehab | 570300 | Miscellaneous Sources | 0.00 | 320.00 | 320.00 |
| 1DF002 | Outdoor Pursuits | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 6,800.00 |
| 1DF009 | Community Testing | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 570300 | Miscellaneous Sources | 465.00 | 940.00 | 1,340.00 |
| 1DF016 | Kinesiology Workshop/Conf | 570304 | Conference Registrations | 0.00 | 0.00 | 2,075.00 |
| 1DF017 | Social Work Workshop/Conf | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 570304 | Conference Registrations | 8,958.00 | 10,034.00 | 31,518.00 |
| 1DF018 | Occupational Therapy Workshop | 570300 | Miscellaneous Sources | 1,220.00 | 1,100.00 | 2,300.00 |
| 1DF019 | RMP Workshop/Conference | 560300 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 560Z00 | Other Ed Sales and Services | 0.00 | 5,000.00 | 20,000.00 |
| 1DF019 | RMP Workshop/Conference | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,405.00 |
| 1DF021 | Nursing Workshop/Conference | 570349 | Other Sources-Clinic Revenue | 0.00 | 660.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 560Z00 | Other Ed Sales and Services | 9,910.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 570300 | Miscellaneous Sources | 500.00 | 0.00 | 4,601.00 |
| 1DF027 | IOD Training Workshops | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 560Z00 | Other Ed Sales and Services | 123,700.63 | 97,759.39 | 471,798.47 |
| 1DF029 | Northeast Passage Fee Income | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 560Z00 | Other Ed Sales and Services | 750.00 | 2,886.00 | 2,886.00 |
| 1DF031 | IHPP | 570300 | Miscellaneous Sources | 4,125.00 | 120,688.26 | 196,530.50 |
| 1DF031 | IHPP | 5703E0 | Other Sources Travel-only app'd use | 450.00 | 0.00 | 219.40 |
| 1DF033 | Medicaid Claiming | 570300 | Miscellaneous Sources | 26,048.39 | 27,444.34 | 68,759.81 |
| 1DF035 | START | 560Z00 | Other Ed Sales and Services | 279,633.88 | 741,236.55 | 2,341,147.82 |
| 1DF035 | START | 570304 | Conference Registrations | 624.00 | 5,678.00 | 115,835.00 |
| 1DF035 | START | 570326 | Other Sources-Program Sponsorship | 0.00 | 5,000.00 | 23,000.00 |
| 1DF036 | Center on Aging & Community Living | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 5,000.00 |
| 1DF036 | Center on Aging & Community Living | 570304 | Conference Registrations | 0.00 | 840.00 | 3,085.00 |
| 1DF037 | Center for Inclusive Education | 560Z00 | Other Ed Sales and Services | 88,322.21 | 32,368.16 | 204,535.33 |
| 1DF037 | Center for Inclusive Education | 570304 | Conference Registrations | 1,275.00 | 0.00 | 3,600.00 |
| 1DF039 | RENEW | 560Z00 | Other Ed Sales and Services | 114,717.37 | 62,474.37 | 366,244.02 |
| 1DF039 | RENEW | 570304 | Conference Registrations | 7,870.00 | 52,820.00 | 82,297.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DF040 | CSDC Conferences and Workshops | 570304 | Conference Registrations | 0.00 | 240.00 | 240.00 |
| 1DF044 | Assistive Technology | 560Z00 | Other Ed Sales and Services | 0.00 | 525.00 | 3,897.50 |
| 1DF050 | Seacoast Clinic | 560Z00 | Other Ed Sales and Services | 4.00 | 15.00 | 795.00 |
| 1DF050 | Seacoast Clinic | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 560Z00 | Other Ed Sales and Services | 6,100.00 | 240.00 | 9,059.00 |
| 1DF056 | IOD - reserves | 570335 | Other Sources-Royalties | 0.00 | 216.50 | 1,448.96 |
| 1DFDL1 | PI Dain LaRoche | 570300 | Miscellaneous Sources | 850.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 570300 | Miscellaneous Sources | 0.00 | 1,400.00 | 1,400.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 12,300.00 |
| 1DFJP3 | PI Josephine Porter | 5703E0 | Other Sources Travel-only app'd use | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 570300 | Miscellaneous Sources | 619.58 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 13.58 |
| 1DG010 | University's Greatest Need | 570341 | Other Sources-Fundraising | 0.00 | 132.00 | 492.00 |
| 1DG404 | University Advancement | 560400 | Alumni Activities-Sales & Services | 620.00 | 1,036.89 | 6,987.32 |
| 1DG404 | University Advancement | 560422 | Alumni - Insurance Program | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 560440 | Alumni - Tickets & Events | 13,354.00 | 5,025.00 | 97,337.92 |
| 1DG404 | University Advancement | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 560455 | Alumni Activities- Affinity Royalty | 157,842.21 | 122,024.63 | 201,337.97 |
| 1DG404 | University Advancement | 560458 | Alumni - Travel | 0.00 | 200.00 | 819.50 |
| 1DG404 | University Advancement | 570300 | Miscellaneous Sources | 2,464.00 | 11,129.51 | 12,766.29 |
| 1DG404 | University Advancement | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 18,500.00 |
| 1DG404 | University Advancement | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 114.00 |
| 1DG404 | University Advancement | 570343 | Other Sources-Rental | 987.50 | 1,037.50 | 1,582.50 |
| 1DG404 | University Advancement | 570370 | Misc Sources-Commissions | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 570300 | Miscellaneous Sources | 0.00 | 425.00 | 1,050.00 |
| 1DGNAL | NALA | 560Z00 | Other Ed Sales and Services | 100.00 | 648.00 | 681.63 |
| 1DJ104 | Alabaster Blue | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,561.77 |
| 1DJ104 | Alabaster Blue | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 550.00 |
| 1DJ104 | Alabaster Blue | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 770.00 |
| 1DJ114 | NH Gentlemen | 560Z00 | Other Ed Sales and Services | 0.00 | 3.00 | 1,838.98 |
| 1DJ115 | NH Notables | 560445 | Special Events-Fundraising | 301.40 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 560Z00 | Other Ed Sales and Services | 0.00 | 136.00 | 980.20 |
| 1DJ115 | NH Notables | 570325 | Misc Sources-Dues | 280.00 | 0.00 | 532.00 |
| 1DJ115 | NH Notables | 570341 | Other Sources-Fundraising | 0.00 | 500.00 | 654.95 |
| 1DJ118 | Model United Nations | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 570325 | Misc Sources-Dues | 430.00 | 320.00 | 1,139.00 |
| 1DJ118 | Model United Nations | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 780.40 |
| 1DJ120 | SIGNAL | 570325 | Misc Sources-Dues | 0.00 | 200.00 | 280.00 |
| 1DJ120 | SIGNAL | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 570325 | Misc Sources-Dues | 530.00 | 396.00 | 532.60 |
| 1DJ121 | NSSLHA | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 560445 | Special Events-Fundraising | 151.75 | 522.00 | 562.00 |
| 1DJ122 | Maiden Harmony | 560Z00 | Other Ed Sales and Services | 31.20 | 0.00 | 250.96 |
| 1DJ122 | Maiden Harmony | 570325 | Misc Sources-Dues | 0.00 | 372.15 | 372.15 |
| 1DJ122 | Maiden Harmony | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 508.00 |
| 1DJ124 | Improv Anonymous | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 560Z00 | Other Ed Sales and Services | 2,000.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 180.00 |
| 1DJ128 | Marketing & Advertising Club | 570341 | Other Sources-Fundraising | 0.00 | 2,000.00 | 2,000.00 |
| 1DJ132 | UNH Students for Life | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 570341 | Other Sources-Fundraising | 200.00 | 0.00 | 0.00 |
| 1DJ133 | UNH Salsa Club | 570341 | Other Sources-Fundraising | 0.00 | 50.00 | 50.00 |
| 1DJ134 | Circle K Club | 560445 | Special Events-Fundraising | 0.00 | 108.14 | 149.36 |
| 1DJ134 | Circle K Club | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 50.00 |
| 1DJ134 | Circle K Club | 570325 | Misc Sources-Dues | 1,169.75 | 230.00 | 934.75 |
| 1DJ134 | Circle K Club | 570341 | Other Sources-Fundraising | 0.00 | 42.20 | 181.70 |
| 1DJ135 | Sisters in Step | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 1,195.01 |
| 1DJ135 | Sisters in Step | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,425.47 |
| 1DJ135 | Sisters in Step | 570325 | Misc Sources-Dues | 154.00 | 0.00 | 200.00 |
| 1DJ136 | Rotaract Club | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 127.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DJ136 | Rotaract Club | 570341 | Other Sources-Fundraising | 120.00 | 250.00 | 635.06 |
| 1DJ138 | Student Nutrition Association | 560445 | Special Events-Fundraising | 0.00 | (1,067.00) | (1,067.00) |
| 1DJ138 | Student Nutrition Association | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 570325 | Misc Sources-Dues | 218.00 | 783.00 | 980.00 |
| 1DJ138 | Student Nutrition Association | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 42.00 |
| 1DJ139 | UNH College Democrats | 560200 | Other Ed Sales and Services | 660.00 | 0.00 | 0.00 |
| 1DJ140 | UNH Order of Omega | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ140 | UNH Order of Omega | 570325 | Misc Sources-Dues | 0.00 | 200.00 | 3,710.00 |
| 1DJ141 | UNH Cooking Club | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ142 | Electronic Dance Music Community | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 137.00 |
| 1DJ144 | UNH for One | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 77.00 |
| 1DJ145 | UNH INterfraternity Council | 560445 | Special Events-Fundraising | 200.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 570325 | Misc Sources-Dues | 8,660.00 | 3,150.00 | 20,295.00 |
| 1DJ146 | Panhellenic Council | 560445 | Special Events-Fundraising | 363.00 | 0.00 | 1,140.00 |
| 1DJ146 | Panhellenic Council | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 17,925.90 |
| 1DJ146 | Panhellenic Council | 570325 | Misc Sources-Dues | 35,665.30 | 25.00 | 31,335.00 |
| 1DJ146 | Panhellenic Council | 570341 | Other Sources-Fundraising | 9,629.00 | 0.00 | 3,165.00 |
| 1DJ147 | French Club | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 570341 | Other Sources-Fundraising | 756.00 | 2,210.00 | 3,430.13 |
| 1DJ148 | Delta Xi Phi | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 196.12 |
| 1DJ148 | Delta Xi Phi | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 954.00 |
| 1DJ148 | Delta Xi Phi | 570325 | Misc Sources-Dues | 688.90 | 2,880.00 | 11,145.64 |
| 1DJ148 | Delta Xi Phi | 570341 | Other Sources-Fundraising | 15.36 | 1,066.00 | 1,378.99 |
| 1DJ151 | Sigma Alpha Sorority | 560445 | Special Events-Fundraising | 0.00 | 82.00 | 303.16 |
| 1DJ151 | Sigma Alpha Sorority | 560200 | Other Ed Sales and Services | 24.00 | 0.00 | 5.00 |
| 1DJ151 | Sigma Alpha Sorority | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 117.00 |
| 1DJ152 | Assoc of Exercise Science Students | 570325 | Misc Sources-Dues | 990.00 | 0.00 | 796.90 |
| 1DJ152 | Assoc of Exercise Science Students | 570341 | Other Sources-Fundraising | 339.00 | 0.00 | 435.10 |
| 1DJ157 | Recreation Society | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 570341 | Other Sources-Fundraising | 477.00 | 275.00 | 319.88 |
| 1DJ159 | Sigma Phi Epsilon | 560445 | Special Events-Fundraising | 0.00 | 355.00 | 0.01 |
| 1DJ159 | Sigma Phi Epsilon | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 560200 | Other Ed Sales and Services | 0.00 | 200.00 | 6,638.13 |
| 1DJ161 | Alternative Break Challenge | 560201 | PAWS Revenue | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 570325 | Misc Sources-Dues | 136.50 | 150.00 | 150.00 |
| 1DJ161 | Alternative Break Challenge | 570341 | Other Sources-Fundraising | 852.28 | 0.00 | 24,472.50 |
| 1DJ162 | Golden Key Int'l Honour Society | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 48.26 |
| 1DJ162 | Golden Key Int'l Honour Society | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 655.58 |
| 1DJ162 | Golden Key Int'l Honour Society | 570341 | Other Sources-Fundraising | 181.39 | 0.00 | 660.76 |
| 1DJ163 | Dairy Club | 560445 | Special Events-Fundraising | 0.00 | 500.00 | 800.00 |
| 1DJ163 | Dairy Club | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 120.00 |
| 1DJ163 | Dairy Club | 570325 | Misc Sources-Dues | 0.00 | 490.00 | 650.00 |
| 1DJ163 | Dairy Club | 570341 | Other Sources-Fundraising | 715.85 | 0.00 | 721.35 |
| 1DJ163 | Dairy Club | 570374 | Forfeited Deposits | 0.00 | 54.00 | 54.00 |
| 1DJ164 | Not Too Sharp | 560445 | Special Events-Fundraising | 178.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 560200 | Other Ed Sales and Services | 5,000.00 | 4,720.00 | 7,261.60 |
| 1DJ164 | Not Too Sharp | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 560200 | Other Ed Sales and Services | 286.75 | 0.00 | 235.81 |
| 1DJ170 | Graduate Students of Social Work | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 20.00 |
| 1DJ174 | Oxfam UNH | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 570325 | Misc Sources-Dues | 130.00 | 210.00 | 1,605.00 |
| 1DJ177 | Pre Vet Club | 570341 | Other Sources-Fundraising | 0.00 | 688.78 | 753.78 |
| 1DJ178 | Pre Dental Society | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 206.00 |
| 1DJ178 | Pre Dental Society | 570325 | Misc Sources-Dues | 20.00 | 106.00 | 261.00 |
| 1DJ178 | Pre Dental Society | 570341 | Other Sources-Fundraising | 258.00 | 201.52 | 201.52 |
| 1DJ179 | Society of Women Engineers | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DJ179 | Society of Women Engineers | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 3,611.63 |
| 1DJ182 | Student Nursing Organization | 570341 | Other Sources-Fundraising | 7,400.25 | 570.00 | 8,525.88 |
| 1DJ183 | Kappa Kappa Psi | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 560445 | Special Events-Fundraising | 0.00 | 19.36 | 861.72 |
| 1DJ195 | Arnold Air Society | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 2.00 |
| 1DJ197 | Club Managers Assc of America | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ198 | American Sign Language Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 69.19 |
| 1DJ201 | Nat'l Society of Black Engineers | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 31.00 |
| 1DJ202 | Phi Alpha Honor Society | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 1,332.13 |
| 1DJ206 | Residence Hall Association | 560445 | Special Events-Fundraising | 1,231.96 | 0.00 | 1,063.83 |
| 1DJ206 | Residence Hall Association | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 570341 | Other Sources-Fundraising | 50.00 | 813.05 | 3,231.38 |
| 1DJ211 | Best Buddies UNH | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 570341 | Other Sources-Fundraising | 0.00 | 154.55 | 154.55 |
| 1DJ212 | Eta Sigma Delta | 570325 | Misc Sources-Dues | 0.00 | 10.00 | 10.00 |
| 1DJ212 | Eta Sigma Delta | 570341 | Other Sources-Fundraising | 50.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 1,064.67 |
| 1DJ213 | Off the clef | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 109.00 |
| 1DJ214 | Leadership Program | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 286.57 |
| 1DJ216 | Fia-Chait Irish Dance | 570325 | Misc Sources-Dues | 0.00 | 120.00 | 120.00 |
| 1DJ217 | Sigma Alpha epsilon | 560445 | Special Events-Fundraising | 0.00 | 123.00 | 4,498.55 |
| 1DJ219 | Alpha Phi Omega | 560445 | Special Events-Fundraising | 20.00 | 0.00 | 81.17 |
| 1DJ219 | Alpha Phi Omega | 560200 | Other Ed Sales and Services | 657.61 | 318.00 | 7,650.15 |
| 1DJ219 | Alpha Phi Omega | 570305 | Convention Fee | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 570325 | Misc Sources-Dues | 10,461.55 | 7,614.48 | 22,920.61 |
| 1DJ219 | Alpha Phi Omega | 570341 | Other Sources-Fundraising | 131.80 | 2,469.48 | 4,033.73 |
| 1DJ220 | Sigma Chi - Upsilon | 560445 | Special Events-Fundraising | 0.00 | (42.00) | (29.12) |
| 1DJ220 | Sigma Chi - Upsilon | 560700 | Performing Arts Revenue | 0.00 | (458.00) | (458.00) |
| 1DJ220 | Sigma Chi - Upsilon | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ220 | Sigma Chi - Upsilon | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | 570341 | Other Sources-Fundraising | 0.00 | 165.00 | 165.00 |
| 1DJ224 | Eta Sigma Phi | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 150.00 |
| 1DJ225 | Red Cross Club | 560445 | Special Events-Fundraising | 240.63 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | (500.00) |
| 1DJ225 | Red Cross Club | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 570341 | Other Sources-Fundraising | 0.00 | 134.48 | 234.66 |
| 1DJ228 | Hospitality Financial and Tech Pros | 570341 | Other Sources-Fundraising | 0.00 | 1,330.20 | 1,330.20 |
| 1DJ229 | American Society of Civil Engineers | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 1,760.00 |
| 1DJ229 | American Society of Civil Engineers | 570325 | Misc Sources-Dues | 355.00 | 0.00 | 1,022.00 |
| 1DJ229 | American Society of Civil Engineers | 570341 | Other Sources-Fundraising | 157.00 | 0.00 | 251.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 262.40 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 560200 | Other Ed Sales and Services | 65.75 | 146.00 | 1,369.94 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 570341 | Other Sources-Fundraising | 0.00 | 51.00 | 51.00 |
| 1DJ240 | Phi Mu Delta | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ245 | Alpha Epsilon Delta | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | 560200 | Other Ed Sales and Services | 0.00 | 260.00 | 236.68 |
| 1DJ248 | UNH Relay for Life | 560200 | Other Ed Sales and Services | 0.00 | 56.50 | 151.42 |
| 1DJ248 | UNH Relay for Life | 570300 | Miscellaneous Sources | 0.00 | 0.00 | (92.00) |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 61.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 280.98 |
| 1DJ250 | National Assoc. for Music Education | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 570341 | Other Sources-Fundraising | 0.00 | 71.83 | 393.83 |
| 1DJ252 | Women in Business | 560200 | Other Ed Sales and Services | 0.00 | 36.00 | 569.78 |
| 1DJ252 | Women in Business | 570325 | Misc Sources-Dues | 2,349.03 | 691.63 | 5,424.10 |
| 1DJ252 | Women in Business | 570341 | Other Sources-Fundraising | 35.00 | 0.00 | 287.10 |
| 1DJ253 | Sigma Tau Delta | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 570325 | Misc Sources-Dues | 0.00 | 252.00 | 492.00 |
| 1DJ253 | Sigma Tau Delta | 570341 | Other Sources-Fundraising | 0.00 | 44.00 | 319.35 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DJ254 | Kappa Sigma | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ254 | Kappa Sigma | 570341 | Other Sources-Fundraising | 22.19 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ256 | Students for St. Jude | 560445 | Special Events-Fundraising | 97.05 | 0.00 | 0.00 |
| 1DJ256 | Students for St. Jude | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 56.31 |
| 1DJ256 | Students for St. Jude | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 560200 | Other Ed Sales and Services | 0.00 | 18.00 | 47.26 |
| 1DJ258 | Vietnamese Student Association | 570341 | Other Sources-Fundraising | 262.10 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 560200 | Other Ed Sales and Services | 1,838.00 | 0.00 | 669.43 |
| 1DJ262 | Student Occ. Therapy Assoc. | 570341 | Other Sources-Fundraising | 120.00 | 0.00 | 2,085.60 |
| 1DJ264 | Animal Welfare Alliance | 560445 | Special Events-Fundraising | (1,945.29) | 0.00 | 2,026.31 |
| 1DJ264 | Animal Welfare Alliance | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 259.80 |
| 1DJ264 | Animal Welfare Alliance | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 570325 | Misc Sources-Dues | 50.00 | 40.00 | 59.99 |
| 1DJ264 | Animal Welfare Alliance | 570341 | Other Sources-Fundraising | 308.00 | (683.74) | 1,075.01 |
| 1DJ266 | Teachers of Tomorrow | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 20.00 |
| 1DJ266 | Teachers of Tomorrow | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 167.20 |
| 1DJ269 | Pi Mu Epsilon | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | 570325 | Misc Sources-Dues | 356.50 | 420.00 | 800.00 |
| 1DJ269 | Pi Mu Epsilon | 570341 | Other Sources-Fundraising | 40.00 | 0.00 | 400.00 |
| 1DJ270 | Student Armed Forces Association | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 1,225.00 |
| 1DJ270 | Student Armed Forces Association | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 450.00 |
| 1DJ270 | Student Armed Forces Association | 570341 | Other Sources-Fundraising | 0.00 | 50.00 | 250.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 560445 | Special Events-Fundraising | 613.00 | 10.00 | 10.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 560200 | Other Ed Sales and Services | 170.86 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 570341 | Other Sources-Fundraising | 80.00 | 0.00 | 333.00 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ273 | UNH PCMA | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ273 | UNH PCMA | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 570341 | Other Sources-Fundraising | 0.00 | 240.00 | 252.00 |
| 1DJ278 | WildACTs | 560200 | Other Ed Sales and Services | 0.00 | 1,030.00 | 1,030.00 |
| 1DJ278 | WildACTs | 570325 | Misc Sources-Dues | 80.00 | 0.00 | 0.00 |
| 1DJ279 | Alpha Xi Delta | 560445 | Special Events-Fundraising | 0.00 | 82.00 | 2,612.82 |
| 1DJ279 | Alpha Xi Delta | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ282 | Women in Science | 570341 | Other Sources-Fundraising | 0.00 | 224.60 | 224.60 |
| 1DJ284 | Her Campus | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 570325 | Misc Sources-Dues | 1,985.74 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 570325 | Misc Sources-Dues | 564.00 | 650.00 | 2,067.83 |
| 1DJ285 | Friends of Jaclyn | 570341 | Other Sources-Fundraising | 0.00 | 169.90 | 169.90 |
| 1DJ286 | Meeple and Cardboard Syndicate | 560445 | Special Events-Fundraising | 58.88 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 560200 | Other Ed Sales and Services | 63.38 | 0.00 | 1,255.99 |
| 1DJ286 | Meeple and Cardboard Syndicate | 570325 | Misc Sources-Dues | 0.00 | 63.00 | 63.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 570341 | Other Sources-Fundraising | 0.00 | 118.00 | 118.00 |
| 1DJ287 | Winter Guard | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 221.26 |
| 1DJ287 | Winter Guard | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 400.00 |
| 1DJ288 | Craft Crazy | 570325 | Misc Sources-Dues | 0.00 | 70.00 | 70.00 |
| 1DJ288 | Craft Crazy | 570341 | Other Sources-Fundraising | 0.00 | 29.00 | 29.00 |
| 1DJ290 | Dance Marathon | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 783.24 |
| 1DJ290 | Dance Marathon | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | 570341 | Other Sources-Fundraising | 48.50 | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | 560445 | Special Events-Fundraising | 0.00 | 700.50 | 200.50 |
| 1DJ291 | Lambda Chi Alpha | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 50.96 |
| 1DJ291 | Lambda Chi Alpha | 570341 | Other Sources-Fundraising | 169.00 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 570341 | Other Sources-Fundraising | 0.00 | 352.50 | 447.50 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 570325 | Misc Sources-Dues | 0.00 | 500.00 | 500.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 570341 | Other Sources-Fundraising | 500.00 | 0.00 | 0.00 |
| 1DJ303 | Alpha Gamma Rho | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 216.92 |
| 1DJ303 | Alpha Gamma Rho | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ303 | Alpha Gamma Rho | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 560445 | Special Events-Fundraising | (2,977.43) | 595.10 | 17,706.00 |
| 1DJ304 | Alpha Phi | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 1,000.00 |
| 1DJ304 | Alpha Phi | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ305 | Chi Omega | 560445 | Special Events-Fundraising | 5.85 | 186.00 | 1,695.50 |
| 1DJ305 | Chi Omega | 560200 | Other Ed Sales and Services | 348.00 | 0.00 | 0.00 |
| 1DJ305 | Chi Omega | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | (852.50) |
| 1DJ306 | Alpha Chi Omega | 560445 | Special Events-Fundraising | 40.00 | 1,622.75 | 834.80 |
| 1DJ306 | Alpha Chi Omega | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ306 | Alpha Chi Omega | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ307 | Kappa Delta | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 386.00 |
| 1DJ308 | Tau Kappa Epsilon | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 388.73 |
| 1DJ308 | Tau Kappa Epsilon | 560200 | Other Ed Sales and Services | 0.00 | 44.60 | 44.60 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 570341 | Other Sources-Fundraising | 0.00 | 266.15 | 266.15 |
| 1DJ317 | Pi Theta Epsilon | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 570325 | Misc Sources-Dues | 0.00 | 65.00 | 65.00 |
| 1DJ318 | International Student Organization | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 17.55 |
| 1DJ319 | Magic Wheelchair | 560445 | Special Events-Fundraising | 346.00 | 550.00 | 550.00 |
| 1DJ319 | Magic Wheelchair | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ319 | Magic Wheelchair | 570341 | Other Sources-Fundraising | 127.00 | 978.88 | 2,280.38 |
| 1DJ320 | Chinese Student Music Association | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 560200 | Other Ed Sales and Services | 0.00 | 64.10 | 1,012.10 |
| 1DJ322 | Middle Eastern Cultural Association | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 88.00 |
| 1DJ322 | Middle Eastern Cultural Association | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 247.00 |
| 1DJ322 | Middle Eastern Cultural Association | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 95.00 |
| 1DJ322 | Middle Eastern Cultural Association | 570341 | Other Sources-Fundraising | 0.00 | 70.40 | 70.40 |
| 1DJ323 | Phi Sigma Sigma | 560445 | Special Events-Fundraising | 0.00 | 45.01 | 45.01 |
| 1DJ323 | Phi Sigma Sigma | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ324 | Anthropology Club | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ325 | Veterinary Technician Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 43.88 |
| 1DJ326 | The UNH WildTones | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 135.00 |
| 1DJ326 | The UNH WildTones | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 59.63 |
| 1DJ327 | Stop the Sigma | 570341 | Other Sources-Fundraising | 0.00 | 17.00 | 17.00 |
| 1DJ330 | igem: Int'l Genetically Eng. Mx Org | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DJ331 | The Granite Yearbook | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ333 | Girl Up UNH | 560445 | Special Events-Fundraising | 0.00 | 8.25 | 8.25 |
| 1DJ333 | Girl Up UNH | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ333 | Girl Up UNH | 570325 | Misc Sources-Dues | 40.00 | 0.00 | 0.00 |
| 1DJ333 | Girl Up UNH | 570341 | Other Sources-Fundraising | 7.35 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 9.75 |
| 1DJ335 | Autism Speaks U at UNH | 570325 | Misc Sources-Dues | 1,100.00 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ337 | College Diabetes Network at UNH | 560445 | Special Events-Fundraising | 0.00 | 551.55 | 166.97 |
| 1DJ337 | College Diabetes Network at UNH | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ337 | College Diabetes Network at UNH | 570325 | Misc Sources-Dues | 0.00 | 50.00 | 100.00 |
| 1DJ337 | College Diabetes Network at UNH | 570341 | Other Sources-Fundraising | 0.00 | 10.00 | 10.00 |
| 1DJ342 | UNH American Fisheries Student Sub | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ347 | American Society of Mechanical Eng | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 148.69 |
| 1DJ348 | SPOON UNH | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 107.91 |
| 1DJ350 | Phi Sigma | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 1,500.00 |
| 1DJ351 | the UNH HSMIAI CLub | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 70.50 |
| 1DJ354 | Turning Point USA at UNH | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 700.00 |
| 1DJ355 | Nu Rho Psi | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 408.00 |
| 1DJ358 | UNH Gen UN | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 62.39 |
| 1DJ362 | Alpha Tau Omega Fraternity | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 29.25 |
| 1DJ362 | Alpha Tau Omega Fraternity | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 260.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 47.00 |
| 1DJ367 | Alter Ego Dance Crew | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 263.93 |
| 1DJCLB | Student club on campus activity | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|-------------------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | |
| A30OTHRV - Other operating revenue | | | | | |
| 1DJG01 | Women's Lacrosse Club | 570300 | Miscellaneous Sources | 0.00 | 13,808.25 |
| 1DJG02 | Men's Golf Club | 570300 | Miscellaneous Sources | 1,775.00 | 10,530.00 |
| 1DJG04 | Cycling Club | 570300 | Miscellaneous Sources | 170.00 | 7,178.00 |
| 1DJG05 | Fencing Club | 570300 | Miscellaneous Sources | 1,759.20 | 4,795.61 |
| 1DJG05 | Fencing Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 570300 | Miscellaneous Sources | 2,038.00 | 8,712.25 |
| 1DJG08 | Sailing Club | 570300 | Miscellaneous Sources | 3,920.00 | 9,581.00 |
| 1DJG09 | Men's Volleyball Club | 570300 | Miscellaneous Sources | 2,350.00 | 7,123.00 |
| 1DJG10 | Women's Volleyball Club | 570300 | Miscellaneous Sources | 875.00 | 11,785.67 |
| 1DJG11 | Woodsmen's Club | 570300 | Miscellaneous Sources | 2,672.00 | 11,825.00 |
| 1DJG12 | Tae Kwan Do Club | 570300 | Miscellaneous Sources | 365.00 | 1,235.00 |
| 1DJG13 | Men's Crew Club | 570300 | Miscellaneous Sources | 3,045.00 | 20,627.55 |
| 1DJG14 | Men's Rugby Club | 570300 | Miscellaneous Sources | 150.00 | 10,217.00 |
| 1DJG17 | Figure Skating Club | 570300 | Miscellaneous Sources | 2,486.40 | 15,548.72 |
| 1DJG18 | Women's Rugby Club | 570300 | Miscellaneous Sources | 80.00 | 4,222.70 |
| 1DJG19 | Dance Team Club | 570300 | Miscellaneous Sources | 4,016.55 | 15,511.13 |
| 1DJG19 | Dance Team Club | 570341 | Other Sources-Fundraising | 135.00 | 251.00 |
| 1DJG20 | Men's Lacrosse Club | 570300 | Miscellaneous Sources | 1,888.10 | 88,463.75 |
| 1DJG22 | Ski and Snowboarding Club | 560200 | Other Ed Sales and Services | 340.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 570300 | Miscellaneous Sources | 11,040.00 | 19,569.00 |
| 1DJG23 | Archery Club | 570300 | Miscellaneous Sources | 120.00 | 1,985.00 |
| 1DJG24 | Wrestling Club | 570300 | Miscellaneous Sources | 0.00 | 1,922.50 |
| 1DJG25 | Baseball Club | 570300 | Miscellaneous Sources | 2,240.50 | 10,748.75 |
| 1DJG26 | Women's Softball Club | 570300 | Miscellaneous Sources | 0.00 | 3,708.00 |
| 1DJG27 | Rifle Club | 570300 | Miscellaneous Sources | 1,211.44 | 8,470.00 |
| 1DJG28 | Men's Ice Hockey Club | 570300 | Miscellaneous Sources | 14,216.35 | 77,892.72 |
| 1DJG29 | Women's Crew Club | 570300 | Miscellaneous Sources | 3,107.40 | 27,234.60 |
| 1DJG30 | Tennis Club | 570300 | Miscellaneous Sources | 0.00 | 6,727.70 |
| 1DJG31 | Nordic Ski Club | 570300 | Miscellaneous Sources | 0.00 | 480.00 |
| 1DJG32 | Climbing Club | 570300 | Miscellaneous Sources | 910.00 | 7,157.50 |
| 1DJG33 | Men's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 150.00 | 8,713.50 |
| 1DJG34 | Women's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 525.00 | 6,880.75 |
| 1DJG35 | Rowing Spring Break Trip | 570300 | Miscellaneous Sources | 13,980.00 | 18,720.00 |
| 1DJG36 | Women's Hockey Club | 570300 | Miscellaneous Sources | 2,650.00 | 33,088.95 |
| 1DJG37 | Outdoor Equipment | 570300 | Miscellaneous Sources | 163.00 | 1,400.50 |
| 1DJG38 | PAWS Program | 560200 | Other Ed Sales and Services | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 570300 | Miscellaneous Sources | 4,392.00 | 30,090.00 |
| 1DJRHC | Residence Hall Council | 570325 | Misc Sources-Dues | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560200 | Daycare Revenue | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560445 | Special Events-Fundraising | 0.00 | 162.33 |
| 1DJSAF | UNH Student Activity Fee | 560200 | Other Ed Sales and Services | 7,921.65 | 254,806.40 |
| 1DJSAF | UNH Student Activity Fee | 560201 | PAWS Revenue | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560206 | Ticket Revenue | 555.34 | 3,442.71 |
| 1DJSAF | UNH Student Activity Fee | 560270 | Special Events | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 570325 | Misc Sources-Dues | 8,298.34 | 6,844.31 |
| 1DJSAF | UNH Student Activity Fee | 570336 | Other Sources-Advertising | 18,809.77 | 49,659.05 |
| 1DJSAF | UNH Student Activity Fee | 570341 | Other Sources-Fundraising | 15,109.40 | 19,198.30 |
| 1DK042 | CIS USNH | 570300 | Miscellaneous Sources | 14,400.00 | 27,000.00 |
| 1DK042 | CIS USNH | 570356 | Other Sources- Sales | 198,465.73 | 477,162.92 |
| 1DK058 | SHARED SERVICES UNH | 560200 | Other Ed Sales and Services | 0.00 | (11,288.10) |
| 1DL003 | Small Workshops | 560200 | Other Ed Sales and Services | 2.74 | 102.48 |
| 1DL004 | Bookstore | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 30.00 |
| 1DLPGE | Ralph Page Dance Event | 570300 | Miscellaneous Sources | 0.00 | 7,932.55 |
| 1DLSPC | Special Collections | 560500 | Library Sales and Services | 0.00 | 2,820.00 |
| 1DLSPC | Special Collections | 570335 | Other Sources-Royalties | 1,106.26 | 1,226.20 |
| 1DP001 | UNH Police Drug Forfeiture | 570374 | Forfeited Deposits | 15,196.52 | 206.86 |
| 1DR003 | UNHI Internally Designated fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 570335 | Other Sources-Royalties | 0.00 | (3,923.10) |
| 1DR004 | Inventor Royalty Share | 570300 | Miscellaneous Sources | 896.00 | 1,054.05 |
| 1DR004 | Inventor Royalty Share | 570335 | Other Sources-Royalties | 170,765.33 | 257,835.39 |
| 1DR005 | Patent Support Costs | 531300 | Program Income-General | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 570303 | Miscellaneous Sources | 68.76 | 82.50 |
| 1DR005 | Patent Support Costs | 570335 | Other Sources-Royalties | 44,014.52 | 192,908.92 |
| 1DREPS | PI NH EPSCoR | 570300 | Miscellaneous Sources | 0.00 | 3,433.66 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 2,100.00 |
| 1DRIRC | NHIRC Administrative Fees | 531300 | Program Income-General | 15,982.00 | 0.00 | 7,708.00 |
| 1DRIRC | NHIRC Administrative Fees | 570300 | Miscellaneous Sources | 1,400.00 | 325.00 | 550.00 |
| 1DRROY | SVPR Royalties | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 570335 | Other Sources-Royalties | 166,240.70 | 110,401.99 | 328,698.75 |
| 1DRUSI | UIC Stable Isotope | 570300 | Miscellaneous Sources | 5,760.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 570300 | Miscellaneous Sources | 390.00 | 0.00 | 225.00 |
| 1DTECD | ECD Designated | 570315 | Misc Sources-Surplus Sales | 200.00 | 260.00 | 260.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 570300 | Miscellaneous Sources | 366,655.95 | 316,790.02 | 771,980.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 570300 | Miscellaneous Sources | 1,472.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 560Z00 | Other Ed Sales and Services | 13,008.06 | 13,008.06 | 52,679.00 |
| 1DX2AD | Coop Ex Administration | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 560Z00 | Other Ed Sales and Services | 0.00 | 775.00 | 799.00 |
| 1DX2BI | Natural Resources Business Institut | 560Z00 | Other Ed Sales and Services | 0.00 | 3,150.00 | 3,150.00 |
| 1DX2CC | Community Conservation Prgm | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 560Z00 | Other Ed Sales and Services | 3,161.00 | 2,886.00 | 4,999.00 |
| 1DX2EG | Greenhouse and Floriculture | 560Z00 | Other Ed Sales and Services | 0.00 | 850.00 | 1,950.00 |
| 1DX2FD | NH 4-H Foundation | 560Z00 | Other Ed Sales and Services | 0.00 | 2,028.00 | 25,938.00 |
| 1DX2FS | Food Safety Program | 560Z00 | Daycare Revenue | 0.00 | 700.00 | 0.00 |
| 1DX2FS | Food Safety Program | 560Z00 | Other Ed Sales and Services | 11,743.00 | 22,875.00 | 38,985.00 |
| 1DX2FT | Forestry Training | 560Z00 | Other Ed Sales and Services | 8,303.44 | 7,906.90 | 8,056.90 |
| 1DX2LL | Lakes Lay Monitoring Prog | 560Z00 | Other Ed Sales and Services | 13,234.00 | 6,372.00 | 35,705.52 |
| 1DX2ME | Marine Education Programs | 560Z00 | Other Ed Sales and Services | 1,005.00 | (467.00) | 28,060.06 |
| 1DX2ME | Marine Education Programs | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 6,078.50 |
| 1DX2ME | Marine Education Programs | 570300 | Miscellaneous Sources | 0.00 | 200.00 | 200.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 560Z00 | Other Ed Sales and Services | 1,289.10 | 1,044.60 | 2,168.00 |
| 1DX2PC | Peterson Cruise | 560Z00 | Other Ed Sales and Services | 675.00 | 365.00 | 1,265.00 |
| 1DX2SA | Soil Analysis Information System | 560Z00 | Other Ed Sales and Services | 19,769.00 | 19,882.50 | 53,113.50 |
| 1DX2XQ | Water Quality Training | 560Z00 | Other Ed Sales and Services | 6,846.00 | 5,912.00 | 15,138.00 |
| 1DXBLK | Belknap County | 560Z00 | Other Ed Sales and Services | 0.01 | 0.00 | 0.00 |
| 1DXBLK | Belknap County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 44,555.90 |
| 1DXCAN | Agriculture & Natural Res Business | 560Z00 | Other Ed Sales and Services | 270.00 | (20.00) | 45.00 |
| 1DXCED | Community Development | 560Z00 | Other Ed Sales and Services | 9,710.00 | 13,480.00 | 21,990.00 |
| 1DXCET | Economic Development | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 300.00 |
| 1DXCNS | Citizen Science | 560Z00 | Other Ed Sales and Services | 20.00 | 0.00 | 160.00 |
| 1DXCRL | Carroll County | 560Z00 | Other Ed Sales and Services | 0.00 | 109.00 | 1,019.00 |
| 1DXCRL | Carroll County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 1,097.63 |
| 1DXCSR | Cheshire County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 1,386.97 |
| 1DXDSP | Docent STEM Program | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXDVC | Double Value Coupon Program | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 560Z00 | Other Ed Sales and Services | 759.00 | 726.00 | 2,616.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 560Z00 | Other Ed Sales and Services | 1,040.00 | 1,550.00 | 4,150.00 |
| 1DXFAS | 4-H Animal Science Programs | 560Z00 | Other Ed Sales and Services | 13,816.00 | 10,952.18 | 14,525.18 |
| 1DXFDP | Food and Ag Programs | 560Z00 | Other Ed Sales and Services | 69.00 | 4,100.00 | 15,029.50 |
| 1DXFFS | Food Safety | 560Z00 | Other Ed Sales and Services | 1,547.00 | 625.00 | 625.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 560Z00 | Other Ed Sales and Services | 9,656.25 | 4,401.50 | 14,009.58 |
| 1DXFFV | Fruit & Vegetable Crop Production | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 560Z00 | Other Ed Sales and Services | 655.00 | 350.00 | 1,745.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 560Z00 | Other Ed Sales and Services | 2,725.00 | 0.00 | 9,032.54 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 560Z00 | Other Ed Sales and Services | 511.50 | 3,228.00 | 13,954.50 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 560Z00 | Other Ed Sales and Services | 11,443.40 | 50.00 | 21,046.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 560Z00 | Other Ed Sales and Services | 20.00 | 70.00 | 558.36 |
| 1DXGFT | Grafton County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 560Z00 | Other Ed Sales and Services | 4,000.00 | 800.00 | 889.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DXHLB | Hillsborough County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 10,259.88 | 11,773.81 |
| 1DXMRK | Merrimack County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1DXMTA | Multi-trophic Aquaculture | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,456.00 |
| 1DXNCN | Communities & Natural Resources | 560Z00 | Other Ed Sales and Services | 0.00 | 3,900.25 | 9,436.00 |
| 1DXNFR | Forest Resources | 560Z00 | Other Ed Sales and Services | 8,495.00 | 4,191.00 | 12,301.00 |
| 1DXNRS | Natural Resources Stewards | 560Z00 | Other Ed Sales and Services | 4,130.00 | 3,670.00 | 8,010.91 |
| 1DXNWF | Fisheries and Aquaculture | 560Z00 | Other Ed Sales and Services | 0.00 | 150.00 | 705.00 |
| 1DXPST | Pesticide Applicator Training | 560Z00 | Other Ed Sales and Services | 22,692.68 | 19,557.00 | 55,032.80 |
| 1DXRCK | Rockingham County | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1DXSLV | Sullivan County | 560Z00 | Other Ed Sales and Services | 0.00 | 30.00 | 30.00 |
| 1DXSSP | Saving Special Places | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 18,390.00 |
| 1DXSWC | Stormwater Center | 560Z00 | Other Ed Sales and Services | 3,158.00 | 0.00 | 5,437.00 |
| 1DXYFH | 4-H Youth Development | 560Z00 | Other Ed Sales and Services | 17,682.50 | 5,395.94 | 18,482.03 |
| 1DXYHL | Healthy Living & Nutrition Ed | 560Z00 | Other Ed Sales and Services | 2,233.00 | 100.00 | 5,246.84 |
| 1DXYPL | Child, Youth & Family Resiliency | 560Z00 | Other Ed Sales and Services | 630.00 | 0.00 | 100.00 |
| 1DXYSL | Science Literacy | 560Z00 | Other Ed Sales and Services | 770.00 | 1,770.00 | 4,125.00 |
| 1DXYTA | Rockingham County WS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 3,000.00 |
| 1DXYTP | Afterschool Programs | 560Z00 | Other Ed Sales and Services | 3,111.25 | 1,732.50 | 8,785.47 |
| 1DZ360 | Marine Program Pier | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 570300 | Miscellaneous Sources | 9,114.60 | 9,114.60 | 21,875.04 |
| 1DZAMB | Coastal & Ocean Technology Programs | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 531300 | Program Income-General | 17,000.00 | 13,600.00 | 40,800.00 |
| 1DZARC | Geographic Information Systems(GIS) | 560Z00 | Other Ed Sales and Services | 0.00 | 150.00 | 150.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 570304 | Conference Registrations | 0.00 | 34,360.00 | 34,360.00 |
| 1DZCNF | SSC Conferences | 570304 | Conference Registrations | 0.00 | 13,100.00 | 13,100.00 |
| 1DZCXA | GIS Lab | 560Z00 | Other Ed Sales and Services | 1,080.00 | 1,355.00 | 5,952.00 |
| 1DZFFS | Fees for Services | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 531300 | Program Income-General | 1,865.79 | 7,813.00 | 14,027.74 |
| 1DZGSR | Gulf Surveyor Rates | 570315 | Misc Sources-Surplus Sales | 1,000.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,550.00 |
| 1DZJDC | PI Jack Dibb | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 531300 | Program Income-General | 0.00 | 0.00 | 81.15 |
| 1DZMSC | Coastal Marine Laboratory | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 560Z00 | Other Ed Sales and Services | 4,800.00 | 5,600.00 | 10,800.00 |
| 1DZMSE | Marine School Education | 531300 | Program Income-General | 0.00 | 0.00 | 7,845.00 |
| 1DZMSE | Marine School Education | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 570304 | Conference Registrations | (1,975.00) | 0.00 | 86,900.00 |
| 1DZMSG | Gulf Challenger Operations | 531300 | Program Income-General | 38,780.00 | 17,234.00 | 45,304.00 |
| 1DZMSL | Shoals Marine Lab Director | 531300 | Program Income-General | 53.61 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 531300 | Program Income-General | 0.00 | (300.00) | 2,100.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 560Z00 | Other Ed Sales and Services | (3,100.00) | (3,290.00) | 26,110.00 |
| 1DZRVB | PI Ruth Varner | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DZSAB | Sea Grant Publication Activity | 531300 | Program Income-General | 0.00 | 135.00 | 135.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 531300 | Program Income-General | 15,644.99 | 14,630.29 | 20,005.61 |
| 1DZTMA | PI Timothy Moore | 570300 | Miscellaneous Sources | 568.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 570300 | Miscellaneous Sources | 403.70 | 528.00 | 63.38 |
| 1GA216 | Financial Innovations Roundtable | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 2,500.00 |
| 1GA242 | Carsey - NH Listens Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GA275 | CONNECT Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 350.00 |
| 1GA405 | MOS:DEF | 570341 | Other Sources-Fundraising | 161.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 570300 | Miscellaneous Sources | 2,000.00 | 0.00 | 961.00 |
| 1GASUS | Office of Sustainable Living Educ | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 570300 | Miscellaneous Sources | 350.00 | 0.00 | 2,450.00 |
| 1GC016 | Traditional Jazz Programming F | 560Z00 | Other Ed Sales and Services | 3,102.02 | 4,310.00 | 8,232.00 |
| 1GC030 | UNH Seacoast Reads | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 211.00 |
| 1GC068 | Theater Misc Gifts | 560Z14 | Performance and Tickets | 75.00 | 15.00 | 1,845.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 560Z14 | Performance and Tickets | 208.00 | 102.37 | 1,934.37 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 1,000.00 |
| 1GD097 | Me Sae Mini Baja Team | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 179.93 |
| 1GD102 | Me Moon Buggy Team | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 398.20 |
| 1GD146 | Chemistry Department Misc Gifts | 560Z00 | Other Ed Sales and Services | 600.00 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 108.57 |
| 1GD202 | Society of Women Engineers Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 3,190.00 |
| 1GE099 | Paul Fund for Innovation | 560Z00 | Other Ed Sales and Services | 0.00 | 5,850.00 | 5,850.00 |
| 1GE099 | Paul Fund for Innovation | 570304 | Conference Registrations | 1,533.00 | 1,500.00 | 1,500.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 570300 | Miscellaneous Sources | 0.00 | 2,500.00 | 2,500.00 |
| 1GF007 | College of Health & Human Svcs | 560Z14 | Performance and Tickets | 0.00 | 0.00 | 8,365.00 |
| 1GF028 | The Northeast Passage Fund | 560Z00 | Other Ed Sales and Services | 11,450.00 | 11,190.00 | 15,190.00 |
| 1GF028 | The Northeast Passage Fund | 570300 | Miscellaneous Sources | 0.00 | 26,020.00 | 26,260.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 570300 | Miscellaneous Sources | 0.00 | 497.00 | 1,028.00 |
| 1GF057 | PED club | 570341 | Other Sources-Fundraising | 0.00 | 600.00 | 600.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 300.00 |
| 1GF073 | NEP Rugby Team | 560Z00 | Other Ed Sales and Services | 1,650.00 | 800.00 | 977.31 |
| 1GF079 | Inst for Health Policy&Practice | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 500.00 |
| 1GF081 | Northeast Passage Sled Hockey | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 85.00 |
| 1GF081 | Northeast Passage Sled Hockey | 570300 | Miscellaneous Sources | 18,090.00 | 0.00 | 90.00 |
| 1GF083 | SATO Gift Fund | 570300 | Miscellaneous Sources | 3,254.00 | 4,717.00 | 4,917.00 |
| 1GF083 | SATO Gift Fund | 570325 | Misc Sources-Dues | 870.00 | 830.00 | 830.00 |
| 1GF083 | SATO Gift Fund | 570341 | Other Sources-Fundraising | 1,185.00 | 1,338.48 | 2,748.48 |
| 1GF086 | HMP Student Advancement Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 5,700.00 |
| 1GF086 | HMP Student Advancement Fund | 570300 | Miscellaneous Sources | 4,404.25 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,000.00 |
| 1GF093 | Operational Learning Network - APCD | 570326 | Other Sources-Program Sponsorship | 0.00 | 2,500.00 | 2,500.00 |
| 1GF093 | Operational Learning Network - APCD | 5703E0 | Other Sources Travel-only app'd use | 0.00 | 0.00 | 279.40 |
| 1GF095 | Center for Professional Excellence | 570349 | Other Sources-Clinic Revenue | 0.00 | 0.00 | 10.00 |
| 1GF100 | NEP - Power Soccer Program | 560Z00 | Other Ed Sales and Services | 0.00 | 475.00 | 2,007.00 |
| 1GF107 | UP Scholarship | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 240.00 |
| 1GF107 | UP Scholarship | 570303 | Miscellaneous Sources | 450.00 | 300.00 | 540.00 |
| 1GG018 | UNH - Wildcat Santa | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 633.00 |
| 1GG050 | Alumni Golf Tournament Fund | 560400 | Alumni Activities-Sales & Services | 0.00 | 0.00 | 1,420.00 |
| 1GG050 | Alumni Golf Tournament Fund | 560440 | Alumni - Tickets & Events | 1,750.00 | 0.00 | 16,060.44 |
| 1GG177 | UNH Alumni Association Program Fund | 560440 | Alumni - Tickets & Events | 0.00 | 875.00 | 875.00 |
| 1GG177 | UNH Alumni Association Program Fund | 570328 | Other Sources-Corporate Sponsorship | 0.00 | 0.00 | 0.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 570325 | Misc Sources-Dues | 0.00 | (1,429.47) | (1,429.47) |
| 1GG192 | Multicultural Student Affairs Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GG195 | Class of 1966 Fund | 560456 | Alumni Dues-QuickPay Web Card | 0.00 | 0.00 | 0.00 |
| 1GG201 | NALA | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 567.86 |
| 1GG202 | MOS:DEF | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,500.00 |
| 1GG202 | MOS:DEF | 570325 | Misc Sources-Dues | 0.00 | 1,429.47 | 1,575.17 |
| 1GJ043 | Friends of N. Hamp. Crew | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 570300 | Miscellaneous Sources | 152.00 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 3,056.64 |
| 1GJ091 | MUB Programming | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acappella Gift Fund | 570341 | Other Sources-Fundraising | 0.00 | 2,250.00 | 3,755.00 |
| 1GJ105 | Project Sunshine Fund | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 257.28 |
| 1GJ105 | Project Sunshine Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 58.50 |
| 1GJ105 | Project Sunshine Fund | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 156.00 |
| 1GJ106 | Organic Garden Club Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1GJ116 | UNH College Republicans Gift Fund | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 60.00 |
| 1GJ143 | UNH Campus Crime Prevention | 570300 | Miscellaneous Sources | 0.00 | 0.00 | (450.00) |
| 1GJ144 | UNH Crew-Spring Training Trip | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,722.00 |
| 1GJ151 | Native American Cultural Assoc. | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 570300 | Miscellaneous Sources | 3,757.00 | 3,124.25 | 3,246.25 |
| 1GJ154 | Alpha Phi Omega Gift | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ173 | National Assoc. for Music Education | 570341 | Other Sources-Fundraising | 141.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 381.13 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 250.00 |
| 1GL071 | Trad. Dance & Music Collections | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 511.33 |
| 1GQGEN | BUDGET ONLY Other Gift BUS AFF | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatysts Network Program | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,100.00 |
| 1GRECO | Res Part Econ Dev Discretionary | 531300 | Program Income-General | 0.00 | 4,500.00 | 4,500.00 |
| 1GRIEC | Entrepreneur Center Support | 531300 | Program Income-General | 0.00 | 0.00 | 1,000.00 |
| 1GRIEC | Entrepreneur Center Support | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,500.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 560Z38 | Participant Fees | 11,850.00 | 8,720.00 | 10,960.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 450.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 570341 | Other Sources-Fundraising | 4,000.00 | 3,480.28 | 8,076.28 |
| 1GS023 | Friends of Skiing | 560Z38 | Participant Fees | 0.00 | 0.00 | 10,485.00 |
| 1GS023 | Friends of Skiing | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 750.00 |
| 1GS023 | Friends of Skiing | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 2,000.00 |
| 1GS023 | Friends of Skiing | 570341 | Other Sources-Fundraising | 25,421.70 | 13,909.00 | 50,899.49 |
| 1GS024 | Friends of Men's Soccer | 560Z38 | Participant Fees | 0.00 | 0.00 | 810.00 |
| 1GS024 | Friends of Men's Soccer | 570341 | Other Sources-Fundraising | 6,478.00 | 2,525.00 | 7,995.00 |
| 1GS025 | Friends of Swimming & Diving | 560Z38 | Participant Fees | 0.00 | 0.00 | 4,295.00 |
| 1GS025 | Friends of Swimming & Diving | 570341 | Other Sources-Fundraising | 300.00 | 90.00 | 90.00 |
| 1GS028 | UNH Men's Hockey | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 2,660.00 |
| 1GS029 | Cat Club | 560Z38 | Participant Fees | 2,280.00 | 0.00 | 21,020.00 |
| 1GS029 | Cat Club | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 14,860.00 |
| 1GS029 | Cat Club | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 15,695.00 |
| 1GS029 | Cat Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 7,131.00 |
| 1GS031 | Friends of Men's Basketball | 560Z38 | Participant Fees | 9,000.00 | 12,150.00 | 13,395.00 |
| 1GS031 | Friends of Men's Basketball | 570325 | Misc Sources-Dues | 0.00 | 25.00 | 25.00 |
| 1GS031 | Friends of Men's Basketball | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 570328 | Other Sources-Corporate Sponsorshp | 5,480.00 | 6,900.00 | 6,600.00 |
| 1GS031 | Friends of Men's Basketball | 570341 | Other Sources-Fundraising | 4,858.00 | 3,985.00 | 3,985.00 |
| 1GS035 | Friends of Men's CC/Track | 560Z38 | Participant Fees | 0.00 | 0.00 | 8,665.99 |
| 1GS035 | Friends of Men's CC/Track | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 1,125.00 |
| 1GS035 | Friends of Men's CC/Track | 570341 | Other Sources-Fundraising | 0.00 | 489.10 | 3,994.10 |
| 1GS039 | Academic/Athletic Support Fund | 570326 | Other Sources-Program Sponsorship | 136,806.00 | 134,667.00 | 134,667.00 |
| 1GS045 | Blue Line Club | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 570341 | Other Sources-Fundraising | 775.25 | 0.00 | 945.00 |
| 1GS046 | Friends of Women's CC/Track | 560Z38 | Participant Fees | 0.00 | 0.00 | 2,470.00 |
| 1GS046 | Friends of Women's CC/Track | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | 570300 | Miscellaneous Sources | 350.00 | 1,400.00 | 1,750.00 |
| 1GS048 | Friends of Women's Soccer | 560Z38 | Participant Fees | 5,025.00 | 5,575.00 | 18,055.00 |
| 1GS048 | Friends of Women's Soccer | 570341 | Other Sources-Fundraising | 0.00 | 105.00 | 309.25 |
| 1GS049 | Friends of Women's Lacrosse | 560Z38 | Participant Fees | 6,170.00 | 26,285.00 | 33,255.00 |
| 1GS049 | Friends of Women's Lacrosse | 570328 | Other Sources-Corporate Sponsorshp | 1,575.00 | 1,350.00 | 1,350.00 |
| 1GS049 | Friends of Women's Lacrosse | 570341 | Other Sources-Fundraising | 2,163.00 | 3,129.00 | 3,154.00 |
| 1GS050 | Friends of Women's Basketball | 560Z38 | Participant Fees | 250.00 | 0.00 | 6,029.00 |
| 1GS050 | Friends of Women's Basketball | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 3,590.00 |
| 1GS050 | Friends of Women's Basketball | 570328 | Other Sources-Corporate Sponsorshp | 750.00 | 0.00 | 1,170.00 |
| 1GS050 | Friends of Women's Basketball | 570341 | Other Sources-Fundraising | 20.00 | 0.00 | 2,800.00 |
| 1GS051 | Friends of Women's Field Hockey | 560Z38 | Participant Fees | 0.00 | 0.00 | 3,592.00 |
| 1GS051 | Friends of Women's Field Hockey | 570341 | Other Sources-Fundraising | 721.00 | 0.00 | 1,172.00 |
| 1GS054 | UNH Gym Cat Club | 560Z38 | Participant Fees | 0.00 | 145.00 | 2,684.00 |
| 1GS054 | UNH Gym Cat Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 715.00 |
| 1GS057 | Friends of Women's Volleyball | 560Z38 | Participant Fees | 600.00 | 0.00 | 2,140.00 |
| 1GS057 | Friends of Women's Volleyball | 570341 | Other Sources-Fundraising | 7,787.00 | 7,287.00 | 7,542.00 |
| 1GS067 | Friends of Men's Hockey | 560Z38 | Participant Fees | 24,640.00 | 22,730.00 | 25,855.00 |
| 1GS067 | Friends of Men's Hockey | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1GS067 | Friends of Men's Hockey | 570328 | Other Sources-Corporate Sponsorshp | 10,750.00 | 19,480.00 | 19,730.00 |
| 1GS067 | Friends of Men's Hockey | 570341 | Other Sources-Fundraising | 13,819.00 | 15,800.00 | 30,926.00 |
| 1GS103 | James & Elsa Callahan Scholarship | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 560Z38 | Participant Fees | 0.00 | 0.00 | 3,491.00 |
| 1GS110 | Athletic Director's Priorities | 570300 | Miscellaneous Sources | 259.18 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 22.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 570326 | Other Sources-Program Sponsorship | 300,330.09 | 315,123.51 | 315,123.51 |
| 1GS180 | NCAA Special One-Time Distribution | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 560Z70 | Special Events | 54,500.00 | 0.00 | 39,300.00 |
| 1GU167 | American Hotel Foundation Schol | 570300 | Miscellaneous Sources | 5,875.00 | 3,750.00 | 7,500.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 531300 | Program Income-General | 0.00 | (250.00) | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 560Z00 | Other Ed Sales and Services | 0.00 | (50.00) | (250.00) |
| 1LU001 | UNH Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 182,813.42 | 42,182.61 | 492,452.78 |
| 1LU001 | UNH Perkins Student Loan Fund | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 29,074.24 | 951.95 | 40,260.96 |
| 1LU006 | UNH Perkins Investment Income | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 1LU019 | UNH Perkins Interest Income | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 1LU020 | UNH Perkins Late Fees | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1LU061 | Samuel P Hunt Foundation Slfd | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560445 | Special Events-Fundraising | 0.00 | 2,753.67 | 129.99 |
| 1UA000 | Acad Affairs Educational & General | 560Z00 | Other Ed Sales and Services | 1,203.39 | 1,629.91 | 4,622.16 |
| 1UA000 | Acad Affairs Educational & General | 560Z20 | Transcripts | 40.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z22 | Training Room Revenue | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z70 | Special Events | 12,350.00 | 19,825.00 | 22,795.00 |
| 1UA000 | Acad Affairs Educational & General | 570020 | Late Registration Fee-Graduate | 0.00 | 525.00 | 725.00 |
| 1UA000 | Acad Affairs Educational & General | 570060 | Late Transaction Charge & Fine-Bill | 75.00 | 0.00 | 650.00 |
| 1UA000 | Acad Affairs Educational & General | 570300 | Miscellaneous Sources | 8,834.17 | 10,509.42 | 14,076.30 |
| 1UA000 | Acad Affairs Educational & General | 570304 | Conference Registrations | 0.00 | 0.00 | 11,902.75 |
| 1UA000 | Acad Affairs Educational & General | 570342 | Other Sources-Space Rental | 18,885.51 | 0.00 | 2,568.39 |
| 1UA000 | Acad Affairs Educational & General | 570368 | Misc Sources-Insurance Study Away | 88,140.00 | 87,440.00 | 88,475.00 |
| 1UA000 | Acad Affairs Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 163.27 | 130.00 | 176.39 |
| 1UA001 | Student Technology Fee | 560551 | Parker Media Lab Fees | 150.00 | 80.00 | 790.00 |
| 1UA001 | Student Technology Fee | 560Z00 | Other Ed Sales and Services | 55,775.29 | 61,176.17 | 134,073.48 |
| 1UA001 | Student Technology Fee | 560Z02 | Other Ed Sales and Services | (7,478.40) | (8,156.15) | (27,016.89) |
| 1UA001 | Student Technology Fee | 560Z04 | Other Ed Sales and Services | 0.00 | 0.00 | (24,965.87) |
| 1UA001 | Student Technology Fee | 560Z22 | Training Room Revenue | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 560Z00 | Other Ed Sales and Services | 107,320.00 | 90,950.00 | 195,005.00 |
| 1UB000 | COLSA General Fund | 560Z00 | Other Ed Sales and Services | 5,443.98 | 9,448.00 | 23,087.26 |
| 1UB000 | COLSA General Fund | 560Z01 | PAWS Revenue | 1,545.00 | 490.00 | 3,564.49 |
| 1UB000 | COLSA General Fund | 560Z26 | Copying Income | 99.16 | 204.40 | 792.32 |
| 1UB000 | COLSA General Fund | 570300 | Miscellaneous Sources | 0.00 | 4,050.00 | 4,050.00 |
| 1UB000 | COLSA General Fund | 570311 | Space Rental | 2,580.00 | 4,735.00 | 6,839.00 |
| 1UB000 | COLSA General Fund | 570335 | Other Sources-Royalties | 0.00 | 31,576.33 | 39,739.21 |
| 1UB022 | State AES Funds | 531300 | Program Income-General | 350.71 | 4,262.23 | 4,412.23 |
| 1UB022 | State AES Funds | 560Z00 | Other Ed Sales and Services | 0.00 | 1,391.00 | 3,545.00 |
| 1UB025 | COLSA Farms | 531300 | Program Income-General | 30,122.00 | 35,023.00 | 78,678.00 |
| 1UB025 | COLSA Farms | 531350 | Program Income-Residential Rent | 11,011.00 | 10,102.10 | 24,151.10 |
| 1UB025 | COLSA Farms | 531360 | Program Income-Facility Rent | 26,972.00 | 27,957.00 | 83,580.00 |
| 1UB025 | COLSA Farms | 531370 | Program Income-Farm Sales | 180,654.15 | 149,049.11 | 576,284.53 |
| 1UB025 | COLSA Farms | 531380 | Program Income-Livestock Sales | 17,424.31 | 40,038.93 | 87,265.61 |
| 1UB025 | COLSA Farms | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 4,000.00 |
| 1UB025 | COLSA Farms | 570350 | Othr Sources-Rentals-Billed | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 570300 | Miscellaneous Sources | 525.00 | 455.00 | 1,890.00 |
| 1UC000 | COLA Educational and General | 516Z50 | Jury Duty Reimbursements | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 560Z00 | Other Ed Sales and Services | 8,835.50 | 18,565.00 | 53,483.35 |
| 1UC000 | COLA Educational and General | 560Z14 | Performance and Tickets | 27,627.20 | 35,527.23 | 89,694.23 |
| 1UC000 | COLA Educational and General | 560Z91 | TouchNet Shipping Revenue | 15.50 | 6.00 | 14.00 |
| 1UC000 | COLA Educational and General | 570300 | Miscellaneous Sources | 19,152.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 1,050.00 | 1,050.00 |
| 1UC000 | COLA Educational and General | 570335 | Other Sources-Royalties | 0.00 | 2,310.00 | 2,310.00 |
| 1UC000 | COLA Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 50.00 | 23.21 | 23.21 |
| 1UC000 | COLA Educational and General | 5703E1 | Other Sources Exempt-only app'd use | 10,443.00 | 9,184.00 | 10,750.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1UC102 | English as a Second Language | 560200 | Other Ed Sales and Services | 0.00 | 4,454.62 | 5,659.30 |
| 1UC103 | NH Literacy Institute | 560200 | Other Ed Sales and Services | 17,550.00 | 20,635.00 | 20,445.00 |
| 1UD000 | CEPS Educational and General | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 560200 | Other Ed Sales and Services | 0.00 | 2,250.00 | 7,593.42 |
| 1UD000 | CEPS Educational and General | 560226 | Copying Income | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 570300 | Miscellaneous Sources | 3,841.89 | 3,936.45 | 13,162.78 |
| 1UE000 | PAUL Education and General | 570301 | Miscellaneous Sources | 0.00 | 195.00 | 195.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 560200 | Other Ed Sales and Services | 17,618.70 | 21,372.00 | 21,372.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 570300 | Miscellaneous Sources | 4,000.00 | 0.00 | 13,500.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 560200 | Daycare Revenue | 276,673.53 | 216,779.28 | 589,989.30 |
| 1UF000 | HHS Educational and General | 560210 | Children's Center Revenue | 3,993.72 | 360.00 | 1,350.00 |
| 1UF000 | HHS Educational and General | 560250 | Nursery School Revenue | 52,439.47 | 63,757.00 | 119,278.89 |
| 1UF000 | HHS Educational and General | 560260 | Kindergarten | 35,949.65 | 45,406.24 | 139,777.22 |
| 1UF000 | HHS Educational and General | 560200 | Other Ed Sales and Services | 1,125.00 | 17,142.74 | 18,120.44 |
| 1UF000 | HHS Educational and General | 570300 | Miscellaneous Sources | 0.00 | 7,192.12 | 10,273.12 |
| 1UF000 | HHS Educational and General | 570304 | Conference Registrations | 0.00 | 1,125.00 | 1,125.00 |
| 1UF000 | HHS Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 2,562.00 |
| 1UF000 | HHS Educational and General | 570349 | Other Sources-Clinic Revenue | 10,397.50 | 13,106.25 | 32,008.35 |
| 1UG001 | Central Admin VPFA Ed & General | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 500.00 |
| 1UG001 | Central Admin VPFA Ed & General | 570369 | Misc Sources- Jury Duty Reimb | 23.02 | 0.00 | 40.00 |
| 1UG003 | Community Equity and Diversity | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 3,672.00 |
| 1UG003 | Community Equity and Diversity | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 500.00 |
| 1UG003 | Community Equity and Diversity | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 570300 | Miscellaneous Sources | 8,713.19 | 21,857.33 | 48,013.39 |
| 1UK000 | CIS Educational and General | 570360 | Computer Svs Ctr - Repair Revenue | 980.75 | 2,217.75 | 2,950.75 |
| 1UK000 | CIS Educational and General | 570361 | Computer Svs Ctr - Install Revenue | 20,424.75 | 18,113.90 | 28,647.93 |
| 1UK000 | CIS Educational and General | 570363 | Computer Svs Ctr - Warranty Revenue | 3,348.50 | 23,893.83 | 64,244.46 |
| 1UL000 | Library Educational and General | 560500 | Library Sales and Services | 6,023.00 | 5,676.98 | 13,214.98 |
| 1UL000 | Library Educational and General | 560510 | Library Sales-Printer Reader | 2,498.50 | 4,860.81 | 34,466.56 |
| 1UL000 | Library Educational and General | 560540 | Library Sales-Unreturned | 8,729.50 | 3,937.00 | 5,608.17 |
| 1UL000 | Library Educational and General | 560200 | Other Ed Sales and Services | 191,752.87 | 211,180.47 | 352,132.13 |
| 1UL000 | Library Educational and General | 570300 | Miscellaneous Sources | 0.00 | 561.65 | 561.65 |
| 1UL000 | Library Educational and General | 570304 | Conference Registrations | 0.00 | 1,900.00 | 1,900.00 |
| 1UL000 | Library Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 10.00 | 20.00 |
| 1UP000 | UNH Police | 570300 | Miscellaneous Sources | 9,957.72 | 13,800.00 | 13,800.00 |
| 1UP000 | UNH Police | 570307 | Public Safety Revenue | 76,109.21 | 43,150.73 | 124,094.60 |
| 1UR000 | VPRPS Educational and General | 570300 | Miscellaneous Sources | 6,741.86 | 6,264.58 | 15,034.98 |
| 1UR000 | VPRPS Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 2,800.00 | 2,800.00 |
| 1UT000 | Facilities Educational and General | 570300 | Miscellaneous Sources | 8,958.11 | 4,755.74 | 37,032.27 |
| 1UT000 | Facilities Educational and General | 570343 | Other Sources-Rental | 0.00 | 17,780.47 | 71,121.88 |
| 1UT000 | Facilities Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 570300 | Miscellaneous Sources | 57,666.35 | 112,276.84 | 293,735.43 |
| 1UU000 | Institutional Educational & General | 531300 | Program Income-General | 0.00 | 0.00 | (63.00) |
| 1UU000 | Institutional Educational & General | 570005 | Late Payment Fee | 311,146.13 | 290,378.15 | 590,587.21 |
| 1UU000 | Institutional Educational & General | 570050 | Late Transactions Charges-Billed | 3,131.08 | 3,659.22 | 11,044.95 |
| 1UU000 | Institutional Educational & General | 570300 | Miscellaneous Sources | 3,720.72 | 4,446.56 | 12,785.59 |
| 1UU000 | Institutional Educational & General | 570309 | Tuition Payment Plan Fee | 0.00 | 79,961.00 | 191,587.81 |
| 1UU000 | Institutional Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 125.00 | 0.00 | 16,960.00 |
| 1UU000 | Institutional Educational & General | 570325 | Misc Sources-Dues | 179.09 | 94.24 | 94.24 |
| 1UU000 | Institutional Educational & General | 570358 | Other Sources- Temp Loan Fee | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 570366 | Misc Revenue - Pcard Rebate | 0.00 | 0.00 | 444,087.66 |
| 1UU001 | Institutional Bud-Proj Adjs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 570025 | Late Add and Drop Charges | 3,325.00 | 2,100.00 | 11,550.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 570300 | Miscellaneous Sources | 4,700.00 | 2,130.00 | 9,377.77 |
| 1UW000 | Enrollment Mngmt Ed & General | 570318 | Misc Sources-Title IV Admin Allow | 354,828.00 | 316,671.00 | 316,672.00 |
| 1UX000 | Professional Education | 531300 | Program Income-General | (238.00) | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 560200 | Other Ed Sales and Services | 50.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 570300 | Miscellaneous Sources | 43,138.82 | 0.00 | 76,937.00 |
| 1UZ000 | EOS Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|---------------------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | |
| A30OTHRV - Other operating revenue | | | | | |
| 1UZ000 | EOS Educational and General | 570335 | Other Sources-Royalties | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 531300 | Program Income-General | 50.00 | 25.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 560 | Sales of Educational Activities | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 531300 | Program Income-General | 7,128.00 | 10,023.00 |
| 1UZ025 | Shoals Marine Laboratory | 560Z00 | Other Ed Sales and Services | 21,990.00 | 16,805.00 |
| 1UZ025 | Shoals Marine Laboratory | 570300 | Miscellaneous Sources | 0.00 | 2,942.20 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570300 | Miscellaneous Sources | 8,173.79 | 8,651.07 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570335 | Other Sources-Royalties | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 570300 | Miscellaneous Sources | 481.65 | 0.00 |
| 1XB003 | COLSA Misc R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 531300 | Program Income-General | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 531300 | Program Income-General | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XB036 | AES R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XB036 | AES R&R | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ004 | VPSPA Health Services R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ020 | VPSPA Recreation R&R | 570300 | Miscellaneous Sources | 0.00 | 4,000.00 |
| 1XJ021 | VPSPA Student Rec Field | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ021 | VPSPA Student Rec Field | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 570300 | Miscellaneous Sources | 0.00 | 34,979.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 570300 | Miscellaneous Sources | 0.00 | 1,200.00 |
| 1XJ025 | VPSPA Recreation Sailing | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 570300 | Miscellaneous Sources | 0.00 | 72.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJ171 | VPSPA Recreation Womens Crew | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 570300 | Miscellaneous Sources | 210.87 | 617.80 |
| 1XJTRM | Turf Field Major Repairs | 570300 | Miscellaneous Sources | 1,897.46 | 5,560.20 |
| 1XL001 | Library Equip & Physical Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 570300 | Miscellaneous Sources | 5,187.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 570307 | Public Safety Revenue | 315.00 | 280.00 |
| 1XQ022 | UNH Dining R&R Reserves | 570300 | Miscellaneous Sources | 25,000.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 5703 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 570300 | Miscellaneous Sources | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|--------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1XQ171 | UTS Bus Procurement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 570300 | Miscellaneous Sources | 180.50 | 604.87 | 742.45 |
| 1XQ330 | Garage Equipment Replacement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 570315 | Misc Sources-Surplus Sales | 10,000.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 40,000.00 |
| 1XTA25 | Asset Management/Maintenance | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,080.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 570300 | Miscellaneous Sources | 1,222.74 | 1,187.14 | 2,858.88 |
| 1XTB90 | Minor Flood Cleanup | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 570300 | Miscellaneous Sources | 0.00 | 4,800.00 | 4,800.00 |
| 1XTC15 | Landscape Repairs & Renovations | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 11,695.00 |
| 1XTD35 | UNH West Stadium | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,000.00 |
| 1XTG83 | Minor Abatement Expenses | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 9,755.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTJ15 | Horton Ext Stair Railing Replace | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 6,995.85 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTK47 | Public Safety Complex Studies | 570300 | Miscellaneous Sources | 1,269.90 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 266.00 |
| 1XTOMR | Operations & Maintenance R&R Reserve | 570300 | Miscellaneous Sources | 3,201.85 | 6,129.22 | 11,305.99 |
| 1XTOMR | Operations & Maintenance R&R Reserve | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations & Maintenance R&R Reserve | 570315 | Misc Sources-Surplus Sales | 13,848.00 | 44,312.10 | 53,812.10 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | 570300 | Miscellaneous Sources | 1,000.00 | 800.00 | 1,584.57 |
| 1ZJ011 | MUB Ticket Office -Outside Sales | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1ZJ011 | MUB Ticket Office -Outside Sales | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 8,745,970.08 | 10,476,508.26 | 23,633,662.28 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 15C145 | Future Psychology Faculty -Cost Sh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15C745 | SG Ext Education YR 2 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRRC Administrative - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRRC Administrative - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15C817 | Ollinger-Terrestrial - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 615F10 | PAT | 0.00 | 669.00 | 938.57 |
| 15C862 | Wildcat Transit Route - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617BHO | Operating Staff-Overtime | 0.00 | 67.93 | 85.81 |
| 15C862 | Wildcat Transit Route - CS | 617BHS | Operating Staff-Shift | 0.00 | 0.88 | 1.16 |
| 15C862 | Wildcat Transit Route - CS | 617BLG | Operating Staff-Longevity | 0.00 | 10.35 | 14.39 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15C862 | Wildcat Transit Route - CS | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 617F10 | Operating Staff | 0.00 | 780.27 | 1,072.40 |
| 15C862 | Wildcat Transit Route - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61CPEX | Part Time Salary | 0.00 | 10.56 | 10.56 |
| 15C862 | Wildcat Transit Route - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61JBHX | Casual - Hourly | 0.00 | 807.10 | 1,142.03 |
| 15C862 | Wildcat Transit Route - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1.34 | 1.34 |
| 15C862 | Wildcat Transit Route - CS | 61SNSH | Student Labor | 0.00 | 640.62 | 906.56 |
| 15C862 | Wildcat Transit Route - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 611F16 | Lecturer UNHUU-AAUP (UNH) | 0.00 | 0.00 | 2,066.45 |
| 15C911 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15C915 | Moose Population Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 612F15 | Librarian AAUP (UNH) | 0.00 | 31,773.30 | 30,703.18 |
| 15C925 | PLACE-CS | 612F80 | Librarian Non-Tenure Track | 0.00 | 2,655.36 | 2,655.36 |
| 15C925 | PLACE-CS | 615F10 | PAT | 0.00 | 38,846.01 | 38,846.01 |
| 15C925 | PLACE-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 61CPHX | Part Time Hourly | 0.00 | 5,100.34 | 5,100.34 |
| 15C925 | PLACE-CS | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,566.25 | 3,566.25 |
| 15C933 | Huber Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 807.17 | 807.17 |
| 15C943 | Fate of Methane-Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 616F10 | Extension Educator | 0.00 | 18,810.40 | 31,975.21 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 616F10 | Extension Educator | 0.00 | 6,649.93 | 7,901.20 |
| 15C949 | 2014-17 NHSG Education - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 615F10 | PAT | 27,410.42 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 537.94 | 0.00 | 7,331.44 |
| 15C951 | Great Bay Sediment Nutrients - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,369.92 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15C967 | Aquaculture Raft - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 19,974.47 |
| 15C970 | Child Welfare Tuition Partners - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 7,101.96 |
| 15C970 | Child Welfare Tuition Partners - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 1,785.55 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 61CBHO | Part Time - Overtime | 0.00 | 67.50 | 67.50 |
| 15C988 | Stable Isotope Instrumentation - CS | 61CPHX | Part Time Hourly | 0.00 | 9,825.00 | 9,825.00 |
| 15C991 | Tapping Wild Wheat - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15C992 | Rockingham County FOA&Discover - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C997 | Coos County Broadband Mapping CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA05 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA05 | Cost Share | 616F10 | Extension Educator | 1,639.76 | 2,423.34 | 4,774.33 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 614F10 | Academic Administrator | 221.00 | 3,149.56 | 3,646.93 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 6,979.84 |
| 15CA08 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 615F10 | PAT | 1,480.71 | 4,100.20 | 12,886.30 |
| 15CA08 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 23,260.16 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 615F10 | PAT | 13,460.19 | 9,153.17 | 14,124.55 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA18 | Emergency Erosion Control - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,778.17 | 5,330.62 |
| 15CA19 | White Pine Forest Health CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 615F10 | PAT | 0.00 | 95.09 | 95.09 |
| 15CA22 | Expanding the Safety Net-CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA24 | USDA Soil Moisture - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA24 | USDA Soil Moisture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 615F10 | PAT | 29,255.82 | 25,838.50 | 68,165.14 |
| 15CA27 | Confucius Institute - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 6,058.15 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA32 | Autonomous Rovers - CS | 611F60 | Faculty NTT Research | 170.30 | 971.81 | 971.81 |
| 15CA32 | Autonomous Rovers - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA33 | NSF Program Officer Year 2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA33 | NSF Program Officer Year 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA34 | StewNet Habitat Restoration - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 615F10 | PAT | 768.58 | 1,780.96 | 4,390.47 |
| 15CA36 | Cost Share Year 1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CA36 | Cost Share Year 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,196.42 | 4,196.42 |
| 15CA37 | Cost Share Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,166.04 | 33,497.70 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,903.90 | 16,820.91 |
| 15CA42 | The Living Bridge: Benchmark - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CA46 | Coos County Broadband Mapping CS SV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA46 | Coos County Broadband Mapping CS SV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA47 | 2015 SBDC Carryforward - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CA49 | WRRRC Administration Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRRC Administration Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA50 | Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 611F60 | Faculty NTT Research | 0.00 | (5.23) | (5.23) |
| 15CA51 | B-Lot Stormwater Management - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,045.24 | 0.00 | 14,278.38 |
| 15CA52 | Interactions in Dune Systems - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 6,133.26 |
| 15CA53 | Program Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,719.54 | 8,154.45 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA55 | Coastal Environmental Literacy - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA55 | Coastal Environmental Literacy - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,813.45 | 20,440.57 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,233.53 |
| 15CA60 | Improving Coastal Inundation CA-CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA63 | Halias Safety Symposium - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 615F10 | PAT | 0.00 | 0.00 | 3,936.72 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 611F15 | Fac Tenure Track AAUP (UNH) | 7,652.97 | 3,100.65 | 9,031.12 |
| 15CA68 | Institutional Commitment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,385.20 | 4,385.20 |
| 15CA68 | Institutional Commitment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,408.95 | 19,227.08 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 616F10 | Extension Educator | 0.00 | 2,498.20 | 5,666.59 |
| 15CA72 | Institutional Commitment | 611F15 | Fac Tenure Track AAUP (UNH) | 2,318.52 | 1,942.10 | 14,565.75 |
| 15CA72 | Institutional Commitment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,569.26 | 4,569.26 |
| 15CA72 | Institutional Commitment | 613N30 | Graduate Research Assistant | 0.00 | 6,253.39 | 18,760.17 |
| 15CA72 | Institutional Commitment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 61CPEX | Part Time Salary | 0.00 | 3,150.00 | 3,150.00 |
| 15CA73 | Global Diets & Impacts Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA75 | Edmond J Safra Fellow - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA75 | Edmond J Safra Fellow - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 615F10 | PAT | 0.00 | 5,296.64 | 5,296.64 |
| 15CA76 | Year 2 funding - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 704.71 | 704.71 |
| 15CA77 | Cost Share No F&A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA80 | Energy Efficiency-NH's WWTFs CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA81 | USFS White Mtn Natnl Forest - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA82 | Shellfish Aquaculture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA85 | Dirt to Trees to Wildlife II - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 500.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 615F10 | PAT | 0.00 | 0.00 | 8,160.04 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 615F10 | PAT | 321.48 | 576.40 | 1,530.26 |
| 15CA89 | TQP-Coop Ext | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CA89 | TOP-Coop Ext | 616F10 | Extension Educator | 613.71 | 692.87 | 5,303.28 |
| 15CA90 | UNH-TRRE - CS | 611BST | Summer Salary AY Fac-Teaching | 8,090.00 | 22,780.00 | 22,780.00 |
| 15CA90 | UNH-TRRE - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 11,251.90 | 17,001.98 | 45,145.71 |
| 15CA90 | UNH-TRRE - CS | 611F70 | Faculty NTT Clinical | 2,339.07 | 368.31 | 6,948.65 |
| 15CA90 | UNH-TRRE - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611PSM | Summer Salaries Faculty Adjunct | 4,999.99 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611Q90 | Post Doc | 2,403.83 | 2,083.31 | 6,249.94 |
| 15CA90 | UNH-TRRE - CS | 613N10 | Graduate Assistant | 22,295.67 | 19,193.34 | 58,230.00 |
| 15CA90 | UNH-TRRE - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 614F10 | Academic Administrator | 7,190.15 | 0.00 | 13,257.03 |
| 15CA90 | UNH-TRRE - CS | 615F10 | PAT | 1,269.89 | 3,879.19 | 7,659.44 |
| 15CA90 | UNH-TRRE - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 617F10 | Operating Staff | 0.00 | 1,655.30 | 1,860.39 |
| 15CA90 | UNH-TRRE - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 618FBN | Other bonuses with full fringe | 68.95 | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA91 | Market New Products Workshop - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 615F10 | PAT | (778.46) | 1,461.83 | 3,401.19 |
| 15CA92 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 105.90 | 31.77 |
| 15CA92 | Cost Share | 617F10 | Operating Staff | 0.00 | 9,128.60 | 23,842.34 |
| 15CA92 | Cost Share | 61DBHO | Full Time Temp - Overtime | 0.00 | 14.58 | 14.58 |
| 15CA92 | Cost Share | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,162.93 | 2,162.93 |
| 15CA93 | Cost Share Eelgrass Analyses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA94 | Apalachicola Bay Intertidal - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 611BXM | Supplemental-Other-Misc | 0.00 | 947.40 | 3,000.10 |
| 15CA96 | NH Humanities Collaborative - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 182.21 |
| 15CA97 | 2017 SBDC Cost Share | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRRC Info Transfer YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 8,801.10 |
| 15CA98 | WRRRC Info Transfer YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRRC Administration YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 5,869.67 |
| 15CA99 | WRRRC Administration YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CAD1 | UNH P1 Cost Share Adjustments | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F60 | Faculty NTT Research | (0.06) | 15,043.68 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613B90 | Graduate Summer Appoint-Research | 704.94 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N50 | Graduate - Stipend Only | 3,558.03 | 3,544.49 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 615F10 | PAT | 7,281.37 | 20,443.36 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617BLG | Operating Staff-Longevity | 74.44 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617F10 | Operating Staff | 3,722.29 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPEX | Part Time Salary | 0.00 | 19,153.91 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CAUS | Undistributed Sals for Acad Affairs | 61SNWS | College Work Study | 0.00 | 65.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,992.65 |
| 15CB00 | Rainbow Smelt Resource - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB01 | Metagenomic Analysis - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 226.46 | 679.64 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 226.46 | 679.64 |
| 15CB04 | Long-Term Research in Northern - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 6,237.60 | 6,437.90 | 18,917.66 |
| 15CB05 | Chaga Resources in the WMNF - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,628.24 |
| 15CB07 | NSRC: Theme 2 Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,499.71 | 15,045.86 |
| 15CB09 | CPE FY18 - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 287.84 |
| 15CB09 | CPE FY18 - CS | 611F70 | Faculty NTT Clinical | 0.00 | 1,608.00 | 2,959.41 |
| 15CB09 | CPE FY18 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 615F10 | PAT | 3,357.20 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 434.44 | 1,303.36 |
| 15CB11 | Effects of Stress Factors - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 615F10 | PAT | 0.00 | 0.00 | 29,964.77 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB13 | Cost Share | 615F10 | PAT | 0.00 | 9,499.80 | 23,232.13 |
| 15CB14 | PnET-CN Model Enhancement C-S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB15 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 8,041.53 |
| 15CB15 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB16 | NHIRC Dev. Watts Pipe Tool - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 388.36 |
| 15CB17 | Northern Forest Response - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 388.18 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 615F10 | PAT | 5,919.24 | 8,346.98 | 25,940.78 |
| 15CB18 | Student Support Services-Yr 3 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNSH | Student Labor | 0.00 | 4,495.83 | 9,825.33 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNWS | College Work Study | 0.00 | 2,678.33 | 5,746.13 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB19 | CS Neural Pathways | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,311.54 | 30,934.61 |
| 15CB19 | CS Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB20 | CS cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,880.38 | 31,086.80 |
| 15CB21 | CS Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB22 | CS Design Principles | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,587.85 | 31,763.55 |
| 15CB22 | CS Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,925.11 | 29,446.32 |
| 15CB23 | CS Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,903.85 | 2,430.07 |
| 15CB24 | CS Salary Cap | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 5,955.96 |
| 15CB24 | CS Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,021.72 | 1,269.24 | 2,145.01 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 598.63 | 3,971.56 | 11,914.69 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 615F10 | PAT | 5,838.45 | 0.00 | 16,660.75 |
| 15CB32 | Safety Net Year 3 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 617BHO | Operating Staff-Overtime | 849.90 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 617BLG | Operating Staff-Longevity | 122.82 | 0.00 | 333.26 |
| 15CB32 | Safety Net Year 3 CS | 617F10 | Operating Staff | 5,291.52 | 0.00 | 16,644.74 |
| 15CB32 | Safety Net Year 3 CS | 61CPHX | Part Time Hourly | 3,760.00 | 0.00 | 0.00 |
| 15CB33 | CS Salary Cap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,021.74 | 1,269.24 | 2,145.00 |
| 15CB33 | CS Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 617BHO | Operating Staff-Overtime | 135.54 | 0.00 | 0.00 |
| 15CB39 | Network Visioning Project - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CB40 | 2018 SBDC - CS | 615F10 | PAT | 0.00 | 0.00 | 7,047.21 |
| 15CB40 | 2018 SBDC - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 4,482.79 |
| 15CB40 | 2018 SBDC - CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,176.00 |
| 15CB41 | Investing in Our Future - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,488.29 | 0.00 | 5,200.62 |
| 15CB41 | Investing in Our Future - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 615F10 | PAT | 29,615.41 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB42 | AdjustDepth - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,430.70 |
| 15CB42 | AdjustDepth - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,570.47 |
| 15CB44 | Continuous, High Yield Kelp - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 1,760.74 | 0.00 | 6,000.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB46 | Tsvalas EPScoR Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScoR - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 8,780.70 | 0.00 | 5,235.72 |
| 15CB47 | Varga EPScoR - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,461.45 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 61CPHX | Part Time Hourly | 5,362.00 | 0.00 | 0.00 |
| 15CB49 | Summer Boot Camps - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 41,988.68 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 4,719.86 | 0.00 | 4,997.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 611F15 | Fac Tenure Track AAUP (UNH) | 5,783.04 | 0.00 | 4,782.59 |
| 15CB52 | CS Sustainability of NE Aquacult | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,115.83 | 0.00 | 5,544.19 |
| 15CB54 | Watson Jonah Crabs - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 615F10 | PAT | 2,795.37 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,494.64 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,342.39 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB59 | Tracking the Vernal Window - CS | 611F60 | Faculty NTT Research | 643.88 | 0.00 | 0.00 |
| 15CB59 | Tracking the Vernal Window - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 616F10 | Extension Educator | 1,970.80 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 616F10 | Extension Educator | 12,467.02 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 12,822.56 | 0.00 | 0.00 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 16,793.55 | 0.00 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 10,858.05 | 0.00 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,046.42 | 0.00 | 1,227.85 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,219.93 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 9,345.22 | 0.00 | 0.00 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 611F15 | Fac Tenure Track AAUP (UNH) | 3,778.12 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 3,912.98 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB71 | Natural Resource Outreach - CS | 616F10 | Extension Educator | 1,742.76 | 0.00 | 0.00 |
| 15CB71 | Natural Resource Outreach - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15CB72 | Education Tuition Partnership - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 6,416.94 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 615F10 | PAT | 10,891.39 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB76 | SPaT Challenge - CS | 615F10 | PAT | 10,421.00 | 0.00 | 0.00 |
| 15CB76 | SPaT Challenge - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB79 | CIBBR Yr2: cAMP Signaling - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 10,382.25 | 0.00 | 0.00 |
| 15CB79 | CIBBR Yr2: cAMP Signaling - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRRC Administration Yr3 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 437.15 | 0.00 | 0.00 |
| 15CB80 | WRRRC Administration Yr3 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRRC Info Transfer Yr3 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 437.51 | 0.00 | 0.00 |
| 15CB81 | WRRRC Info Transfer Yr3 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRRC Info Transfer Yr3 - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 1,207.92 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB87 | NH-INBRE Year 3 CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,195.16 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 615F10 | PAT | 8,699.79 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61SNSH | Student Labor | 1,799.40 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61SNWS | College Work Study | 910.73 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Year 2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 3,003.75 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 614F10 | Academic Administrator | 4,891.26 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 615F10 | PAT | 5,319.64 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB96 | SeaPaddock - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB97 | Americorp - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB98 | Natural Sediment Event - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611F60 | Faculty NTT Research | 58,005.77 | 30,516.83 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611Q90 | Post Doc | 16,230.11 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 615F10 | PAT | 3,985.58 | 20,768.77 | 459.29 |
| 15CBUS | Undistributed Salaries for COLSA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,368.40 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,996.54 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F60 | Faculty NTT Research | 0.00 | 19,805.85 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 615F10 | PAT | 39,616.64 | 17,280.31 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 617BHO | Operating Staff-Overtime | 47.26 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|------------------------------------|-----------|-----------|------|
| 15CEUS | Undistributed Salaries PAUL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F15 | Fac Tenure Track AAUP (UNH) | 21,103.42 | 13,381.72 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F60 | Faculty NTT Research | 12,484.13 | 11,434.66 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F70 | Faculty NTT Clinical | 14,876.25 | 2,028.92 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 613N30 | Graduate Research Assistant | 0.00 | 3,166.17 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 615F10 | PAT | 56,251.36 | 37,454.55 | 0.01 |
| 15CFUS | Undistributed Salaries for SHHS | 617BHO | Operating Staff-Overtime | 43.99 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617F10 | Operating Staff | 8,244.58 | 1,781.93 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61CPEX | Part Time Salary | 0.00 | 147.72 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 614F10 | Academic Administrator | 1,574.33 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 615F10 | PAT | 1,354.43 | 10,990.14 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 615F10 | PAT | 0.00 | 6,504.20 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 616F10 | Extension Educator | 12,371.27 | 94,292.36 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,472.82 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F60 | Faculty NTT Research | 22,606.98 | 46,641.54 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F10 | PAT | 86,096.13 | 90,112.71 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617BHO | Operating Staff-Overtime | 0.00 | 69.34 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617F10 | Operating Staff | 0.00 | 7,100.80 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F60 | Faculty NTT Research | 19,466.76 | 8,104.41 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account Number | Description | Code | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 15GX30 | Sullivan County FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 646.20 | 840.06 |
| 15GX52 | Carroll County State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 1,449.40 | 2,013.46 |
| 15GX53 | Cheshire Coounty State FY 17 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 877.00 | 1,140.10 |
| 15GX54 | Coos County State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 1,061.60 | 1,380.08 |
| 15GX55 | Grafton County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 181.50 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 1,220.90 | 1,621.10 |
| 15GX58 | Rockingham County State FY 16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 61CPHX | Part Time Hourly | 0.00 | 374.00 | 2,194.50 |
| 15GX59 | Strafford County State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 969.30 | 1,325.43 |
| 15GX59 | Strafford County State FY 17 | 61SNWS | College Work Study | 0.00 | 371.25 | 510.13 |
| 15GX60 | Sullivan County State FY '17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 840.06 |
| 15GX62 | Carroll County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 1,754.98 |
| 15GX63 | Cheshire County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 1,140.10 |
| 15GX64 | Coos County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 1,380.08 |
| 15GX65 | Grafton County State FY '18 | 61JBEX | Casual - Exempt | 0.00 | 1,226.02 | 3,290.34 |
| 15GX66 | Hillsborough County State FY '18 | 61JBEX | Casual - Exempt | 0.00 | 969.30 | 3,780.24 |
| 15GX67 | Merrimack County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 1,734.20 |
| 15GX68 | Rockingham County State FY 17 | 61JBEX | Casual - Exempt | 0.00 | 1,093.78 | 1,571.29 |
| 15GX69 | Strafford County State FY 18 | 61CBHO | Part Time - Overtime | 82.50 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 61CPHX | Part Time Hourly | 2,834.50 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 1,684.80 |
| 15GX69 | Strafford County State FY 18 | 61SNWS | College Work Study | 0.00 | 0.00 | 393.26 |
| 15GX70 | Sullivan County State FY '18 | 61JBEX | Casual - Exempt | 0.00 | 1,292.40 | 3,877.20 |
| 15GX78 | Rockingham County State FY 18 | 61JBEX | Casual - Exempt | 32.31 | 0.00 | 2,069.21 |
| 15H111 | Hatch Administration - Match | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,320.71 | 13,368.40 | 13,368.40 |
| 15H111 | Hatch Administration - Match | 611F15 | Fac Tenure Track AAUP (UNH) | 8,601.90 | 8,802.59 | 25,870.89 |
| 15H111 | Hatch Administration - Match | 614F10 | Academic Administrator | 22,973.53 | 22,304.43 | 22,304.43 |
| 15H111 | Hatch Administration - Match | 615F10 | PAT | 69,243.70 | 58,075.03 | 134,629.29 |
| 15H111 | Hatch Administration - Match | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 617BHO | Operating Staff-Overtime | 42.11 | 9.68 | 14.74 |
| 15H111 | Hatch Administration - Match | 617BLG | Operating Staff-Longevity | 868.46 | 767.03 | 2,055.33 |
| 15H111 | Hatch Administration - Match | 617F10 | Operating Staff | 14,373.10 | 15,317.25 | 39,763.85 |
| 15H111 | Hatch Administration - Match | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 267.12 |
| 15H111 | Hatch Administration - Match | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.01 |
| 15H589 | Reg. of translational complex | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | 61CPEX | Part Time Salary | 0.00 | 3,125.01 | 3,125.01 |
| 15H605 | Exp Aerobic Composting System | 615F10 | PAT | 0.00 | 12,500.02 | 12,500.02 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | | |
|-------------------|-------------------------------------|---------------------|------------------------------------|-----------|-----------|-----------|
| 15H606 | Ovarian influences Ruminants | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,899.70 | 1,899.70 |
| 15H608 | Harvest Shellfish Safety | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H609 | Interspecies Hybrids Squash | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,166.16 | 3,166.16 |
| 15H611 | Conservation Plant Resources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,413.61 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | 613B90 | Graduate Summer Appoint-Research | 7,125.48 | 1,899.70 | 1,899.70 |
| 15H612 | Comm Health & Resilience | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15H613 | Root Cold Tol & Plant Perform | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15H615 | Managing Systems to Improve | 613B90 | Graduate Summer Appoint-Research | 3,546.59 | 4,040.74 | 4,040.74 |
| 15H616 | Managing Systems to Improve | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | 613B90 | Graduate Summer Appoint-Research | 2,533.28 | 4,040.74 | 4,040.74 |
| 15H619 | Soil Microbial Efficiency | 611Q90 | Post Doc | 7,121.99 | 15,704.90 | 33,235.94 |
| 15H619 | Soil Microbial Efficiency | 613B90 | Graduate Summer Appoint-Research | 2,533.28 | 2,986.59 | 2,986.59 |
| 15H620 | Role of landscape heterogeneity NH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,719.49 | 6,719.49 |
| 15H620 | Role of landscape heterogeneity NH | 615F10 | PAT | 0.00 | 6,942.18 | 6,942.18 |
| 15H621 | White worm Agriculture and Use | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,888.89 | 3,888.89 |
| 15H621 | White worm Agriculture and Use | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,139.88 | 5,139.88 |
| 15H622 | Enhancement of Oyster Farming | 615F10 | PAT | 0.00 | 9,143.10 | 9,143.10 |
| 15H624 | Endocrine Control Reproduction | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,600.42 | 3,600.42 |
| 15H625 | Endemicity in NE shellfish waters | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,012.56 | 8,012.56 |
| 15H625 | Endemicity in NE shellfish waters | 615F10 | PAT | 0.00 | 12,353.67 | 12,353.67 |
| 15H626 | Aquaculture Systems ME Gulf | 613B90 | Graduate Summer Appoint-Research | 2,389.63 | 12,038.22 | 12,038.22 |
| 15H626 | Aquaculture Systems ME Gulf | 613N30 | Graduate Research Assistant | 0.00 | 3,070.42 | 3,070.42 |
| 15H627 | North Atlantic Seaweeds Selection | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,600.42 | 3,600.42 |
| 15H627 | North Atlantic Seaweeds Selection | 613N30 | Graduate Research Assistant | 0.00 | 5,219.70 | 7,246.16 |
| 15H628 | Solutions to Bee Problems | 611Q90 | Post Doc | 11,999.98 | 10,956.91 | 28,979.03 |
| 15H628 | Solutions to Bee Problems | 613B90 | Graduate Summer Appoint-Research | 6,892.07 | 1,899.70 | 1,899.70 |
| 15H628 | Solutions to Bee Problems | 613N30 | Graduate Research Assistant | 5,448.63 | 0.00 | 0.00 |
| 15H631 | Use of phosphodiesterase inhibitors | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,367.32 | 3,367.32 |
| 15H632 | Applied Agricultural Genomics | 611Q90 | Post Doc | 12,052.60 | 0.00 | 15,120.52 |
| 15H632 | Applied Agricultural Genomics | 613B90 | Graduate Summer Appoint-Research | 4,779.26 | 3,166.17 | 3,166.17 |
| 15H632 | Applied Agricultural Genomics | 613N30 | Graduate Research Assistant | 0.00 | 2,700.00 | 2,700.00 |
| 15H633 | Search | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,983.00 | 5,983.00 |
| 15H633 | Search | 611Q90 | Post Doc | 0.00 | 12,176.01 | 12,176.01 |
| 15H633 | Search | 613B90 | Graduate Summer Appoint-Research | 2,700.00 | 0.00 | 0.00 |
| 15H633 | Search | 613N30 | Graduate Research Assistant | 5,776.02 | 5,246.47 | 13,270.46 |
| 15H633 | Search | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 611Q90 | Post Doc | 7,121.99 | 15,704.90 | 33,235.94 |
| 15H634 | Climate, Carbon and Land Use | 613B90 | Graduate Summer Appoint-Research | 2,389.63 | 0.00 | 0.00 |
| 15H635 | Varieties & Small Fruit Prof in NH | 613B90 | Graduate Summer Appoint-Research | 2,389.63 | 3,166.17 | 3,166.17 |
| 15H636 | Cultivating Ecosystem Services | 611Q90 | Post Doc | 7,121.99 | 0.00 | 15,449.23 |
| 15H636 | Cultivating Ecosystem Services | 613B90 | Graduate Summer Appoint-Research | 2,389.63 | 6,967.70 | 6,967.70 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 611Q90 | Post Doc | 12,052.60 | 15,704.90 | 33,235.94 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 613B90 | Graduate Summer Appoint-Research | 2,700.00 | 3,166.17 | 3,166.17 |
| 15H638 | Exploratory Research | 611F15 | Fac Tenure Track AAUP (UNH) | 5,367.52 | 14,943.81 | 14,943.81 |
| 15H638 | Exploratory Research | 613N30 | Graduate Research Assistant | 13,709.48 | 8,100.00 | 8,007.43 |
| 15H638 | Exploratory Research | 616F10 | Extension Educator | 0.00 | 212.59 | 212.59 |
| 15H639 | Improving finfish production | 613B90 | Graduate Summer Appoint-Research | 3,878.08 | 5,266.88 | 5,266.88 |
| 15H639 | Improving finfish production | 613N30 | Graduate Research Assistant | 6,124.59 | 2,871.46 | 2,871.46 |
| 15H640 | Pathways of Microcystin Exposure | 613B90 | Graduate Summer Appoint-Research | 2,389.63 | 4,013.95 | 4,013.95 |
| 15H641 | NE Steelhead Trout Aquaculture | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H644 | The Ecology of Soil Health | 613B90 | Graduate Summer Appoint-Research | 4,922.91 | 8,687.28 | 8,687.28 |
| 15H644 | The Ecology of Soil Health | 613N30 | Graduate Research Assistant | 5,776.02 | 2,886.18 | 2,886.18 |
| 15H645 | Interspecies Hybrids Squash | 613B90 | Graduate Summer Appoint-Research | 2,389.63 | 9,498.51 | 9,498.51 |
| 15H645 | Interspecies Hybrids Squash | 61CPEX | Part Time Salary | 0.00 | 3,125.00 | 3,125.00 |
| 15H646 | Wind Turbine Induced Noise | 613B90 | Graduate Summer Appoint-Research | 2,389.63 | 6,332.34 | 6,332.34 |
| 15H646 | Wind Turbine Induced Noise | 613N30 | Graduate Research Assistant | 0.00 | 2,713.86 | 2,713.86 |
| 15H647 | Impacts on Shellfish Safety | 613B90 | Graduate Summer Appoint-Research | 4,922.91 | 3,367.28 | 3,367.28 |
| 15H647 | Impacts on Shellfish Safety | 613N30 | Graduate Research Assistant | 6,124.59 | 2,871.46 | 2,871.46 |
| 15H648 | Recirculating Aquaponic Systems | 611F15 | Fac Tenure Track AAUP (UNH) | 3,976.32 | 3,347.82 | 15,782.60 |
| 15H648 | Recirculating Aquaponic Systems | 613B90 | Graduate Summer Appoint-Research | 4,779.26 | 3,166.17 | 3,166.17 |
| 15H648 | Recirculating Aquaponic Systems | 613N30 | Graduate Research Assistant | 0.00 | 2,713.86 | 2,713.86 |
| 15H649 | Weight Related Factors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,780.48 | 0.00 | 0.00 |
| 15H650 | Bee Health | 616F10 | Extension Educator | 3,335.86 | 2,958.48 | 7,788.36 |
| 15H651 | NH Watershed Management | 613B90 | Graduate Summer Appoint-Research | 2,389.63 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | | |
|-------------------|-------------------------------------|---------------------|------------------------------------|-----------|-----------|-----------|
| 15H651 | NH Watershed Management | 613N30 | Graduate Research Assistant | 5,776.02 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | 616F10 | Extension Educator | 2,615.21 | 4,039.32 | 10,981.19 |
| 15H652 | Commercial Greenhous Prod | 61CPHX | Part Time Hourly | 3,000.00 | 0.00 | 0.00 |
| 15H653 | Pop structure & heterogeneity | 613B90 | Graduate Summer Appoint-Research | 4,779.24 | 0.00 | 0.00 |
| 15H653 | Pop structure & heterogeneity | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H654 | Behavioral Genomics Larval Sttlmt | 613B90 | Graduate Summer Appoint-Research | 4,779.26 | 0.00 | 0.00 |
| 15H654 | Behavioral Genomics Larval Sttlmt | 613N30 | Graduate Research Assistant | 5,420.89 | 1,890.00 | 3,672.00 |
| 15H657 | Influence of Ovary Uterus &Emb | 613B90 | Graduate Summer Appoint-Research | 1,649.31 | 0.00 | 0.00 |
| 15H658 | Ecological Invasion of ST36 Vibrio | 613B90 | Graduate Summer Appoint-Research | 2,389.63 | 0.00 | 0.00 |
| 15H659 | Water Quality,River Network Scales | 613B90 | Graduate Summer Appoint-Research | 2,389.63 | 0.00 | 0.00 |
| 15H659 | Water Quality,River Network Scales | 613N30 | Graduate Research Assistant | 5,448.63 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 14,508.62 | 7,885.12 |
| 15H661 | Managing Plant Microbe Interactions | 613B90 | Graduate Summer Appoint-Research | 6,691.03 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 613N30 | Graduate Research Assistant | 5,735.40 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 61CPHX | Part Time Hourly | 5,756.51 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 611F15 | Fac Tenure Track AAUP (UNH) | 3,613.86 | 5,450.96 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 613B90 | Graduate Summer Appoint-Research | 6,690.96 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 613N30 | Graduate Research Assistant | 5,448.63 | 0.00 | 0.00 |
| 15H665 | Quantifying the drivers of weed | 611Q90 | Post Doc | 3,287.08 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | 611Q90 | Post Doc | 4,930.61 | 0.00 | 0.00 |
| 15H667 | Soil Microbiome in NH Ag | 613N30 | Graduate Research Assistant | 2,580.93 | 0.00 | 0.00 |
| 15H670 | Using metagenomics dairy cows | 611Q90 | Post Doc | 4,873.84 | 0.00 | 0.00 |
| 15H677 | Managing Plant Microbe Interactions | 611F15 | Fac Tenure Track AAUP (UNH) | 4,437.41 | 0.00 | 0.00 |
| 15H677 | Managing Plant Microbe Interactions | 613N30 | Graduate Research Assistant | 5,161.86 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,320.71 | 6,763.08 | 6,763.08 |
| 15MS03 | McIntire Stennis Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 8,601.90 | 8,802.62 | 25,870.95 |
| 15MS03 | McIntire Stennis Admin | 611F60 | Faculty NTT Research | 0.00 | 18,749.97 | 18,749.97 |
| 15MS03 | McIntire Stennis Admin | 614F10 | Academic Administrator | 11,490.18 | 11,155.57 | 11,155.57 |
| 15MS03 | McIntire Stennis Admin | 615F10 | PAT | 34,961.40 | 29,047.31 | 67,471.84 |
| 15MS03 | McIntire Stennis Admin | 617BHO | Operating Staff-Overtime | 20.56 | 4.83 | 7.35 |
| 15MS03 | McIntire Stennis Admin | 617BLG | Operating Staff-Longevity | 387.88 | 383.53 | 1,027.78 |
| 15MS03 | McIntire Stennis Admin | 617F10 | Operating Staff | 6,327.58 | 7,658.63 | 19,882.05 |
| 15MS03 | McIntire Stennis Admin | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 133.56 |
| 15MS03 | McIntire Stennis Admin | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.17 | 5,973.17 |
| 15MS75 | Pop Genetics of NH Bobcats | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | 613B90 | Graduate Summer Appoint-Research | 3,546.59 | 2,020.37 | 2,020.37 |
| 15MS78 | Hydrologic Change in Forests | 611Q90 | Post Doc | 0.00 | 7,121.99 | 7,121.99 |
| 15MS78 | Hydrologic Change in Forests | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,899.70 | 1,899.70 |
| 15MS78 | Hydrologic Change in Forests | 613N30 | Graduate Research Assistant | 0.00 | 2,700.00 | 2,700.00 |
| 15MS78 | Hydrologic Change in Forests | 615F10 | PAT | 0.00 | 3,333.83 | 3,333.83 |
| 15MS79 | Complex Forest Landscapes | 613B90 | Graduate Summer Appoint-Research | 3,546.59 | 2,020.66 | 2,020.66 |
| 15MS80 | Bat Population Recovery | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,899.70 | 1,899.70 |
| 15MS80 | Bat Population Recovery | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | 615F10 | PAT | 0.00 | 5,043.23 | 5,043.23 |
| 15MS81 | Connectivity of Wildlife Population | 611Q90 | Post Doc | 0.00 | 11,076.91 | 14,621.52 |
| 15MS81 | Connectivity of Wildlife Population | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 1,958.96 | 1,958.96 |
| 15MS82 | Impact of Invasive Shrubs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,160.24 | 2,160.24 |
| 15MS83 | Decadal trends in forest biogeochem | 611Q90 | Post Doc | 16,984.65 | 2,013.28 | 19,736.40 |
| 15MS83 | Decadal trends in forest biogeochem | 613B90 | Graduate Summer Appoint-Research | 3,345.37 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | 611Q90 | Post Doc | 6,276.92 | 11,076.91 | 28,799.95 |
| 15MS85 | Small Mammals as Indicators | 613B90 | Graduate Summer Appoint-Research | 3,780.00 | 2,160.24 | 2,160.24 |
| 15MS87 | Nitrogen & Carbon Assimilation | 611Q90 | Post Doc | 4,763.07 | 11,076.91 | 28,799.95 |
| 15MS87 | Nitrogen & Carbon Assimilation | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 0.00 |
| 15MS88 | Invasive plant impacts NH | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 0.00 |
| 15MS88 | Invasive plant impacts NH | 613N30 | Graduate Research Assistant | 5,448.63 | 2,700.00 | 2,700.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15MS90 | Disease-associated bark communities | 611Q90 | Post Doc | 16,984.59 | 3,876.92 | 21,599.96 |
| 15MS91 | Ecohydrological Impacts Forest | 613B90 | Graduate Summer Appoint-Research | 4,779.26 | 0.00 | 0.00 |
| 15MS91 | Ecohydrological Impacts Forest | 613N30 | Graduate Research Assistant | 5,776.02 | 0.00 | 0.00 |
| 15MS94 | Small Mammals in Northern Forests | 611Q90 | Post Doc | 4,984.61 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | 611Q90 | Post Doc | 4,930.61 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 616N20 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61CPEX | Part Time Salary | 0.00 | 11,465.03 | 11,465.03 |
| 15P188 | Program Income Year 1 | 61CPHX | Part Time Hourly | 0.00 | 216.00 | 216.00 |
| 15P188 | Program Income Year 1 | 61DTEX | Full Time Temp - Exempt | 0.00 | 37,398.61 | 37,398.61 |
| 15P188 | Program Income Year 1 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61SNWS | College Work Study | 0.00 | 347.88 | 447.08 |
| 15P189 | Program Income Fund Year 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 61CPEX | Part Time Salary | 23,558.15 | 0.00 | 571.03 |
| 15P189 | Program Income Fund Year 2 | 61CPHX | Part Time Hourly | 258.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 61DTEX | Full Time Temp - Exempt | 23,403.81 | 0.00 | 8,070.28 |
| 15P189 | Program Income Fund Year 2 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-----------------------------------|--------|-------------------------------------|-------------------|---------------------|--------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 15P189 | Progam Income Fund Year 2 | 61SNWS | College Work Study | 90.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 61CPHX | Part Time Hourly | 0.00 | 4,169.00 | 5,973.00 |
| 15P195 | Program Income | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 616F10 | Extension Educator | 0.00 | 0.00 | 13,999.30 |
| 15P196 | Program Income Carryforward | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 615F10 | PAT | 0.00 | 19,281.88 | 96,872.42 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 617F10 | Operating Staff | 0.00 | 3,777.92 | 9,052.86 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P205 | 2017-2018 Scholars Prog Inc | 611F70 | Faculty NTT Clinical | 1,914.32 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 61CPHX | Part Time Hourly | 426.70 | 0.00 | 1,579.96 |
| 15P214 | Ground Fish Deflector Trawl | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,011.23 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 615F10 | PAT | 29,885.81 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 617BHO | Operating Staff-Overtime | 76.99 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 617F10 | Operating Staff | 5,081.09 | 0.00 | 0.00 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,571.60 | 0.00 | 3,061.37 |
| 17C014 | External Cost Share | 613B90 | Graduate Summer Appoint-Research | 416.36 | 0.00 | 356.88 |
| 17C015 | External Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 613B90 | Graduate Summer Appoint-Research | 6,122.34 | 0.00 | 5,247.72 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 35,280.10 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 61SNSH | Student Labor | 0.00 | 0.00 | 1,749.60 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C023 | NHIRC: C3I, Inc CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 611Q90 | Post Doc | 29,510.10 | 19,414.49 | 61,482.33 |
| 1AACCT | Counseling Center | 615F10 | PAT | 322,280.73 | 175,275.70 | 623,830.58 |
| 1AACCT | Counseling Center | 617BHO | Operating Staff-Overtime | 1,545.76 | 2,082.09 | 2,305.89 |
| 1AACCT | Counseling Center | 617BLG | Operating Staff-Longevity | 327.02 | 397.05 | 867.03 |
| 1AACCT | Counseling Center | 617F10 | Operating Staff | 31,258.22 | 38,096.44 | 86,407.78 |
| 1AACCT | Counseling Center | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 5,000.00 |
| 1AACCT | Counseling Center | 61CPHX | Part Time Hourly | 8,540.00 | 4,930.00 | 5,360.00 |
| 1AACCT | Counseling Center | 61DBHO | Full Time Temp - Overtime | 0.00 | 39.75 | 39.75 |
| 1AACCT | Counseling Center | 61DTHX | Full Time Temp - Hourly | 0.00 | 5,898.90 | 5,898.90 |
| 1AACCT | Counseling Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 7,570.00 | 3,000.00 | 18,000.00 |
| 1AACCT | Counseling Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 615F10 | PAT | 6,735.41 | 0.00 | 11,327.73 |
| 1AAHBP | UNH Student Health Benefit Plan | 617BHO | Operating Staff-Overtime | 339.02 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 617BLG | Operating Staff-Longevity | 101.27 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 617F10 | Operating Staff | 1,415.78 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 61CPHX | Part Time Hourly | 4,026.04 | 9,358.56 | 21,937.93 |
| 1AAHBP | UNH Student Health Benefit Plan | 61KBBN | OTP-Bonus & Recruit-other than fac | 48.82 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 615F10 | PAT | 799,382.43 | 724,915.12 | 1,883,197.42 |
| 1AAHSC | UNH Health Services | 617BHO | Operating Staff-Overtime | 6,986.84 | 5,790.48 | 12,721.45 |
| 1AAHSC | UNH Health Services | 617BLG | Operating Staff-Longevity | 2,167.13 | 2,201.24 | 6,334.13 |
| 1AAHSC | UNH Health Services | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 617F10 | Operating Staff | 181,024.66 | 211,906.48 | 576,581.71 |
| 1AAHSC | UNH Health Services | 618FBN | Other bonuses with full fringe | 4,470.00 | 0.00 | 197.00 |
| 1AAHSC | UNH Health Services | 61CBHO | Part Time - Overtime | 900.15 | 464.63 | 1,573.41 |
| 1AAHSC | UNH Health Services | 61CBHX | Part Time Hourly (w/ status) | 868.19 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 61CPEX | Part Time Salary | 0.00 | 716.60 | 716.60 |
| 1AAHSC | UNH Health Services | 61CPHX | Part Time Hourly | 152,437.82 | 91,950.48 | 286,454.97 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1AAHSC | UNH Health Services | 61DTHX | Full Time Temp - Hourly | 675.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 61JBHX | Casual - Hourly | 9,694.66 | 12,604.42 | 30,998.90 |
| 1AAHSC | UNH Health Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 146.46 | 0.00 | 191.95 |
| 1AAHSC | UNH Health Services | 61SNWS | College Work Study | 3,010.34 | 2,483.49 | 6,773.97 |
| 1AAHSC | UNH Health Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 615F10 | PAT | 488,771.45 | 433,976.69 | 1,180,137.54 |
| 1AARES | Residential life | 617F10 | Operating Staff | 18,142.56 | 17,550.00 | 46,400.32 |
| 1AARES | Residential life | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,250.00 |
| 1AARES | Residential life | 61CBEX | Part Time Salary (w/ status) | 6,860.96 | 1,810.00 | 8,570.86 |
| 1AARES | Residential life | 61CPEX | Part Time Salary | 5,724.36 | 7,347.31 | 24,869.51 |
| 1AARES | Residential life | 61CPHX | Part Time Hourly | 5,157.45 | 5,403.16 | 13,646.29 |
| 1AARES | Residential life | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,960.00 | 2,960.00 |
| 1AARES | Residential life | 61JBEX | Casual - Exempt | 0.00 | 1,731.00 | 5,400.72 |
| 1AARES | Residential life | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61KBBN | OTP-Bonus & Recruit-other than fac | 750.00 | 4,500.00 | 4,750.00 |
| 1AARES | Residential life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 61SNWS | College Work Study | 3,603.01 | 3,395.07 | 9,112.69 |
| 1AARES | Residential life | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 61JBEX | Casual - Exempt | 120.00 | 0.00 | 300.00 |
| 1AECFB | Center for Family Business | 611BSO | Summer Salaries AY faculty - other | 750.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 615F10 | PAT | 16,923.06 | 7,269.21 | 31,481.69 |
| 1AECFB | Center for Family Business | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61CBHX | Part Time Hourly (w/ status) | 532.50 | 1,515.00 | 1,837.50 |
| 1AECFB | Center for Family Business | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61CPHX | Part Time Hourly | 0.00 | 48.00 | 12,963.01 |
| 1AECFB | Center for Family Business | 61DTHX | Full Time Temp - Hourly | 2,025.00 | 15,750.00 | 21,296.25 |
| 1AECFB | Center for Family Business | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61JBEX | Casual - Exempt | 2,325.00 | 2,446.17 | 6,100.09 |
| 1AECFB | Center for Family Business | 61JBHX | Casual - Hourly | 0.00 | 427.64 | 586.76 |
| 1AECFB | Center for Family Business | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61SNWS | College Work Study | 0.00 | 0.00 | 412.11 |
| 1AF001 | Action Learning Center | 611BAS | Admin Stipend-Act, Chair, Etc | 5,921.90 | 5,785.50 | 10,861.41 |
| 1AF001 | Action Learning Center | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 611F70 | Faculty NTT Clinical | 36,139.12 | 26,929.28 | 79,893.45 |
| 1AF001 | Action Learning Center | 615F10 | PAT | 54,031.12 | 47,719.20 | 125,889.92 |
| 1AF001 | Action Learning Center | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61CPHX | Part Time Hourly | 18,393.00 | 23,821.00 | 52,457.50 |
| 1AF001 | Action Learning Center | 61JBEX | Casual - Exempt | 353,205.00 | 293,775.00 | 419,010.00 |
| 1AF001 | Action Learning Center | 61SNNF | Student Non FLSA | 1,760.00 | 1,606.20 | 4,176.12 |
| 1AF001 | Action Learning Center | 61SNSH | Student Labor | 0.00 | 87.50 | 112.50 |
| 1AF001 | Action Learning Center | 61SNWS | College Work Study | 303.75 | 0.00 | 694.12 |
| 1AJMUB | UNH Memorial Union | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 615F10 | PAT | 215,876.70 | 227,441.00 | 582,734.24 |
| 1AJMUB | UNH Memorial Union | 617BHO | Operating Staff-Overtime | 331.87 | 1,684.73 | 23.12 |
| 1AJMUB | UNH Memorial Union | 617BLG | Operating Staff-Longevity | 768.36 | 704.00 | 1,858.68 |
| 1AJMUB | UNH Memorial Union | 617F10 | Operating Staff | 55,138.85 | 45,515.29 | 132,651.59 |
| 1AJMUB | UNH Memorial Union | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61CPHX | Part Time Hourly | 6,788.61 | 5,966.76 | 14,953.15 |
| 1AJMUB | UNH Memorial Union | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61JBEX | Casual - Exempt | 0.00 | 923.20 | 2,400.32 |
| 1AJMUB | UNH Memorial Union | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61SNHO | Student Labor - Overtime | 156.23 | 201.96 | 543.72 |
| 1AJMUB | UNH Memorial Union | 61SNSH | Student Labor | 98,410.99 | 101,642.10 | 266,376.28 |
| 1AJMUB | UNH Memorial Union | 61SNWS | College Work Study | 26,599.29 | 31,468.16 | 63,760.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1AJMUB | UNH Memorial Union | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 615F10 | PAT | 288,688.33 | 295,691.72 | 757,346.95 |
| 1AJREC | Campus Recreation | 617BHO | Operating Staff-Overtime | 960.18 | 1,375.79 | 1,826.63 |
| 1AJREC | Campus Recreation | 617BSB | Operating Staff-Stand-By Pay | 4.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 617F10 | Operating Staff | 45,558.37 | 41,088.41 | 126,267.83 |
| 1AJREC | Campus Recreation | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,500.00 |
| 1AJREC | Campus Recreation | 61CBHO | Part Time - Overtime | 1,527.95 | 1,250.94 | 1,644.52 |
| 1AJREC | Campus Recreation | 61CBHX | Part Time Hourly (w/ status) | 39.00 | 4,141.25 | 9,779.25 |
| 1AJREC | Campus Recreation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61CPHX | Part Time Hourly | 111,259.15 | 97,259.40 | 163,461.93 |
| 1AJREC | Campus Recreation | 61JBEX | Casual - Exempt | 0.00 | 1,274.20 | 3,232.59 |
| 1AJREC | Campus Recreation | 61JBHX | Casual - Hourly | 776.38 | 2,868.76 | 10,292.37 |
| 1AJREC | Campus Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,144.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61SNHO | Student Labor - Overtime | 699.57 | 1,210.59 | 1,513.19 |
| 1AJREC | Campus Recreation | 61SNSH | Student Labor | 199,226.37 | 207,275.92 | 451,812.36 |
| 1AJREC | Campus Recreation | 61SNWS | College Work Study | 21,271.53 | 24,330.98 | 55,258.40 |
| 1AJREC | Campus Recreation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 615F10 | PAT | 21,576.91 | 7,518.47 | 42,241.49 |
| 1AJWHT | Whittemore Center | 617BHO | Operating Staff-Overtime | 5,769.74 | 3,826.90 | 10,844.18 |
| 1AJWHT | Whittemore Center | 617BHS | Operating Staff-Shift | 0.00 | 53.25 | 120.29 |
| 1AJWHT | Whittemore Center | 617F10 | Operating Staff | 51,273.47 | 34,945.74 | 117,631.29 |
| 1AJWHT | Whittemore Center | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,500.00 |
| 1AJWHT | Whittemore Center | 61CBHO | Part Time - Overtime | 245.51 | 428.50 | 1,020.50 |
| 1AJWHT | Whittemore Center | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61CPHX | Part Time Hourly | 7,519.25 | 6,018.50 | 14,090.63 |
| 1AJWHT | Whittemore Center | 61DBHO | Full Time Temp - Overtime | 245.64 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61DTHX | Full Time Temp - Hourly | 4,071.25 | 13,384.00 | 31,656.00 |
| 1AJWHT | Whittemore Center | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 391.20 |
| 1AJWHT | Whittemore Center | 61JBHX | Casual - Hourly | 280.50 | 1,201.50 | 3,053.25 |
| 1AJWHT | Whittemore Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,500.00 | 0.00 | 4,500.00 |
| 1AJWHT | Whittemore Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61SNHO | Student Labor - Overtime | 24.75 | 38.25 | 77.10 |
| 1AJWHT | Whittemore Center | 61SNSH | Student Labor | 24,191.11 | 12,451.39 | 44,544.43 |
| 1AJWHT | Whittemore Center | 61SNWS | College Work Study | 2,739.99 | 1,369.44 | 2,394.63 |
| 1AJWHT | Whittemore Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 615F10 | PAT | 27,869.42 | 26,196.20 | 68,560.14 |
| 1AKSTR | Computer Store | 617BHO | Operating Staff-Overtime | 838.30 | 7.45 | 40.82 |
| 1AKSTR | Computer Store | 617BLG | Operating Staff-Longevity | 3,080.25 | 2,581.56 | 7,428.45 |
| 1AKSTR | Computer Store | 617F10 | Operating Staff | 77,293.71 | 70,552.03 | 193,380.09 |
| 1AKSTR | Computer Store | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61CPHX | Part Time Hourly | 0.00 | 10,554.50 | 10,554.50 |
| 1AKSTR | Computer Store | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 61SNSH | Student Labor | 5,251.00 | 108.00 | 9,815.56 |
| 1AKSTR | Computer Store | 61SNWS | College Work Study | 675.00 | 3,911.64 | 7,723.21 |
| 1AKTEL | Telecommunications | 615F10 | PAT | 559,817.35 | 500,247.35 | 1,330,488.61 |
| 1AKTEL | Telecommunications | 617BHO | Operating Staff-Overtime | 0.00 | 993.16 | 1,091.53 |
| 1AKTEL | Telecommunications | 617BLG | Operating Staff-Longevity | 6,154.91 | 5,713.86 | 14,764.01 |
| 1AKTEL | Telecommunications | 617F10 | Operating Staff | 149,755.70 | 151,440.15 | 401,879.72 |
| 1AKTEL | Telecommunications | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61CPHX | Part Time Hourly | 12,428.75 | 15,476.00 | 34,599.20 |
| 1AKTEL | Telecommunications | 61DBHO | Full Time Temp - Overtime | 51.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61DTHX | Full Time Temp - Hourly | 12,347.50 | 0.00 | 13,162.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1AKTEL | Telecommunications | 61JBEX | Casual - Exempt | 0.00 | 7,833.53 | 18,670.77 |
| 1AKTEL | Telecommunications | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 61SNSH | Student Labor | 504.00 | 1,384.20 | 2,313.00 |
| 1AKTEL | Telecommunications | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 615F10 | PAT | 744,975.52 | 628,067.19 | 1,683,163.72 |
| 1AQHOS | UNH Dining Services | 617BHO | Operating Staff-Overtime | 61,558.81 | 55,329.18 | 84,838.56 |
| 1AQHOS | UNH Dining Services | 617BHS | Operating Staff-Shift | 2,968.96 | 2,985.13 | 7,049.94 |
| 1AQHOS | UNH Dining Services | 617BLG | Operating Staff-Longevity | 36,900.91 | 34,052.82 | 93,826.81 |
| 1AQHOS | UNH Dining Services | 617F10 | Operating Staff | 1,150,213.22 | 1,205,454.11 | 3,337,041.12 |
| 1AQHOS | UNH Dining Services | 618FBN | Other bonuses with full fringe | 0.00 | 10,500.00 | 18,392.00 |
| 1AQHOS | UNH Dining Services | 61CBHO | Part Time - Overtime | 413.57 | 283.81 | 697.54 |
| 1AQHOS | UNH Dining Services | 61CPEX | Part Time Salary | 0.00 | 500.00 | 3,650.05 |
| 1AQHOS | UNH Dining Services | 61CPHX | Part Time Hourly | 234,889.84 | 263,693.41 | 580,163.83 |
| 1AQHOS | UNH Dining Services | 61DBHO | Full Time Temp - Overtime | 5,875.60 | 5,505.02 | 7,547.65 |
| 1AQHOS | UNH Dining Services | 61DTHX | Full Time Temp - Hourly | 406,972.25 | 504,285.73 | 1,129,797.69 |
| 1AQHOS | UNH Dining Services | 61JBEX | Casual - Exempt | 0.00 | 461.60 | 1,450.22 |
| 1AQHOS | UNH Dining Services | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 15.75 |
| 1AQHOS | UNH Dining Services | 61JBHX | Casual - Hourly | 19,147.72 | 7,628.00 | 20,901.13 |
| 1AQHOS | UNH Dining Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 8,492.00 | 9,316.00 | 9,995.49 |
| 1AQHOS | UNH Dining Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61SNHO | Student Labor - Overtime | 165.79 | 7,845.28 | 12,253.38 |
| 1AQHOS | UNH Dining Services | 61SNSH | Student Labor | 306,736.74 | 264,892.74 | 1,014,185.48 |
| 1AQHOS | UNH Dining Services | 61SNWS | College Work Study | 136,763.38 | 170,209.48 | 248,439.95 |
| 1AQHOS | UNH Dining Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 615F10 | PAT | 508,951.97 | 465,223.18 | 1,236,023.64 |
| 1AQHOU | UNH Housing | 617BHO | Operating Staff-Overtime | 10,547.28 | 16,882.15 | 37,500.55 |
| 1AQHOU | UNH Housing | 617BHS | Operating Staff-Shift | 67.48 | 264.28 | 1,001.13 |
| 1AQHOU | UNH Housing | 617BLG | Operating Staff-Longevity | 28,490.08 | 28,604.79 | 73,472.14 |
| 1AQHOU | UNH Housing | 617BSB | Operating Staff-Stand-By Pay | 4,767.60 | 3,900.00 | 11,862.04 |
| 1AQHOU | UNH Housing | 617F10 | Operating Staff | 705,724.93 | 706,410.58 | 1,832,058.30 |
| 1AQHOU | UNH Housing | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 9,028.00 |
| 1AQHOU | UNH Housing | 61CBHO | Part Time - Overtime | 34.54 | 388.51 | 460.36 |
| 1AQHOU | UNH Housing | 61CPEX | Part Time Salary | 400.00 | 800.00 | 6,238.95 |
| 1AQHOU | UNH Housing | 61CPHX | Part Time Hourly | 190,862.11 | 184,368.39 | 446,736.94 |
| 1AQHOU | UNH Housing | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,708.45 | 3,708.45 |
| 1AQHOU | UNH Housing | 61JBEX | Casual - Exempt | 0.00 | 1,730.88 | 5,308.76 |
| 1AQHOU | UNH Housing | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,994.07 | 4,659.37 |
| 1AQHOU | UNH Housing | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61SNBN | EC Override Code | 0.00 | 0.00 | 92.53 |
| 1AQHOU | UNH Housing | 61SNHO | Student Labor - Overtime | 150.47 | 1,286.85 | 170.00 |
| 1AQHOU | UNH Housing | 61SNSH | Student Labor | 156,619.59 | 172,384.30 | 336,893.37 |
| 1AQHOU | UNH Housing | 61SNWS | College Work Study | 10,251.58 | 7,751.10 | 21,703.94 |
| 1AQHOU | UNH Housing | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 615F10 | PAT | 20,885.22 | 18,455.80 | 48,675.04 |
| 1AQMLS | Mail Services | 617BHO | Operating Staff-Overtime | 502.91 | 1,467.90 | 1,960.83 |
| 1AQMLS | Mail Services | 617BLG | Operating Staff-Longevity | 4,397.28 | 4,160.82 | 10,960.28 |
| 1AQMLS | Mail Services | 617F10 | Operating Staff | 69,279.32 | 70,078.43 | 184,562.82 |
| 1AQMLS | Mail Services | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 715.00 |
| 1AQMLS | Mail Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61CPHX | Part Time Hourly | 13,400.31 | 9,837.06 | 30,511.76 |
| 1AQMLS | Mail Services | 61JBHX | Casual - Hourly | 0.00 | 3,292.47 | 3,937.47 |
| 1AQMLS | Mail Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 247.37 | 247.37 |
| 1AQMLS | Mail Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 615F10 | PAT | 365,071.08 | 308,678.00 | 820,015.10 |
| 1AQOBA | Business Affairs | 617BHO | Operating Staff-Overtime | 785.82 | 1,616.15 | 2,076.86 |
| 1AQOBA | Business Affairs | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 617BLG | Operating Staff-Longevity | 4,657.42 | 4,459.00 | 11,864.24 |
| 1AQOBA | Business Affairs | 617F10 | Operating Staff | 140,002.64 | 139,029.48 | 362,762.63 |
| 1AQOBA | Business Affairs | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 21.00 |
| 1AQOBA | Business Affairs | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 175.04 |
| 1AQOBA | Business Affairs | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61SNSH | Student Labor | 567.50 | 0.00 | 1,707.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1AQOBA | Business Affairs | 61SNWS | College Work Study | 246.12 | 642.13 | 925.38 |
| 1AQOBA | Business Affairs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 615F10 | PAT | 20,885.19 | 18,455.70 | 48,674.88 |
| 1AQPRN | Printing Services | 617BHO | Operating Staff-Overtime | 2,415.39 | 3,741.61 | 8,540.50 |
| 1AQPRN | Printing Services | 617BHS | Operating Staff-Shift | 0.00 | 1.88 | 1.88 |
| 1AQPRN | Printing Services | 617BLG | Operating Staff-Longevity | 7,368.50 | 6,863.97 | 18,232.05 |
| 1AQPRN | Printing Services | 617F10 | Operating Staff | 129,311.71 | 124,663.35 | 326,191.17 |
| 1AQPRN | Printing Services | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 5,789.00 |
| 1AQPRN | Printing Services | 61CPHX | Part Time Hourly | 7,815.02 | 9,762.75 | 23,027.55 |
| 1AQPRN | Printing Services | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 78.90 |
| 1AQPRN | Printing Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61SNWS | College Work Study | 1,731.15 | 2,033.35 | 4,483.03 |
| 1AQPRN | Printing Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 615F10 | PAT | 121,544.48 | 130,760.60 | 324,316.28 |
| 1AQTRN | Transportation Services | 617BHO | Operating Staff-Overtime | 13,389.35 | 22,751.25 | 46,335.14 |
| 1AQTRN | Transportation Services | 617BHS | Operating Staff-Shift | 188.42 | 151.78 | 486.43 |
| 1AQTRN | Transportation Services | 617BLG | Operating Staff-Longevity | 3,604.21 | 2,537.21 | 8,053.72 |
| 1AQTRN | Transportation Services | 617F10 | Operating Staff | 223,975.11 | 222,386.29 | 600,533.25 |
| 1AQTRN | Transportation Services | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 374.00 |
| 1AQTRN | Transportation Services | 61CBHO | Part Time - Overtime | 440.54 | 2,165.26 | 3,614.54 |
| 1AQTRN | Transportation Services | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61CPHX | Part Time Hourly | 128,612.06 | 164,383.91 | 390,849.50 |
| 1AQTRN | Transportation Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61JBEX | Casual - Exempt | 0.00 | 692.40 | 1,580.98 |
| 1AQTRN | Transportation Services | 61JBHX | Casual - Hourly | 7,212.69 | 9,162.43 | 17,644.29 |
| 1AQTRN | Transportation Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 483.99 | 474.80 | 5,621.54 |
| 1AQTRN | Transportation Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61SNBN | EC Override Code | 995.81 | 1,234.86 | 3,176.29 |
| 1AQTRN | Transportation Services | 61SNHO | Student Labor - Overtime | 228.77 | 818.09 | 1,111.96 |
| 1AQTRN | Transportation Services | 61SNSH | Student Labor | 93,128.38 | 77,154.81 | 259,770.60 |
| 1AQTRN | Transportation Services | 61SNWS | College Work Study | 23,835.72 | 25,467.00 | 47,854.07 |
| 1AQTRN | Transportation Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 617F10 | Operating Staff | 4,610.60 | 4,485.10 | 11,824.41 |
| 1ARANM | Animal Care | 61CPHX | Part Time Hourly | 0.00 | 544.00 | 1,351.50 |
| 1ARANM | Animal Care | 61DTHX | Full Time Temp - Hourly | 0.00 | 785.63 | 785.63 |
| 1ARANM | Animal Care | 61SNSH | Student Labor | 1,550.00 | 586.00 | 2,402.00 |
| 1ARANM | Animal Care | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 615F10 | PAT | 31,561.54 | 12,029.22 | 18,903.06 |
| 1ARIOL | InterOperability Laboratory Reserve | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 61CBHO | Part Time - Overtime | 9.50 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 61CPHX | Part Time Hourly | 2,892.76 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 61SNSH | Student Labor | 3,047.50 | 1,658.19 | 2,365.94 |
| 1ARRCC | Research Computing Operating | 615F10 | PAT | 298,296.24 | 273,541.16 | 688,206.69 |
| 1ARRCC | Research Computing Operating | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 61JBEX | Casual - Exempt | 0.00 | 785.00 | 2,041.00 |
| 1ARRCC | Research Computing Operating | 61SNHO | Student Labor - Overtime | 0.00 | 5.00 | 5.00 |
| 1ARRCC | Research Computing Operating | 61SNSH | Student Labor | 2,872.14 | 8,356.51 | 17,157.40 |
| 1ARRCC | Research Computing Operating | 61SNWS | College Work Study | 296.01 | 516.87 | 1,318.50 |
| 1ARRCC | Research Computing Operating | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 615F10 | PAT | 11,118.14 | 9,837.00 | 25,927.73 |
| 1ARUIC | Instrumentation Center | 61CPHX | Part Time Hourly | 5,611.51 | 6,214.00 | 14,986.00 |
| 1ARUIC | Instrumentation Center | 61SNWS | College Work Study | 291.25 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 615F10 | PAT | 2,255,288.28 | 2,022,087.37 | 5,355,061.33 |
| 1ASATH | UNH Intercollegiate Athletics | 617BHO | Operating Staff-Overtime | 7,946.73 | 14,593.04 | 22,148.44 |
| 1ASATH | UNH Intercollegiate Athletics | 617BLG | Operating Staff-Longevity | 2,113.66 | 2,088.11 | 5,440.46 |
| 1ASATH | UNH Intercollegiate Athletics | 617F10 | Operating Staff | 130,000.77 | 114,465.11 | 321,012.70 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|------------|------------|------------|
| 1ASATH | UNH Intercollegiate Athletics | 618FBN | Other bonuses with full fringe | 84,115.06 | 16,321.71 | 163,943.15 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBEX | Part Time Salary (w/ status) | 225,510.06 | 109,729.10 | 211,533.71 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBHO | Part Time - Overtime | 61.92 | 22.50 | 197.60 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBHX | Part Time Hourly (w/ status) | 916.50 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61CPEX | Part Time Salary | 58,523.00 | 178,922.00 | 322,608.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61CPHX | Part Time Hourly | 79,987.30 | 70,288.68 | 168,680.45 |
| 1ASATH | UNH Intercollegiate Athletics | 61DBHO | Full Time Temp - Overtime | 1,770.57 | 1,844.00 | 3,968.58 |
| 1ASATH | UNH Intercollegiate Athletics | 61DTEX | Full Time Temp - Exempt | 149,508.66 | 129,386.20 | 362,067.62 |
| 1ASATH | UNH Intercollegiate Athletics | 61DTHX | Full Time Temp - Hourly | 64,341.53 | 58,477.75 | 156,846.36 |
| 1ASATH | UNH Intercollegiate Athletics | 61JBEX | Casual - Exempt | 280,737.64 | 204,217.17 | 213,592.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61KBBN | OTP-Bonus & Recruit-other than fac | 750.00 | 4,500.00 | 10,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNHO | Student Labor - Overtime | 2.06 | 136.47 | 265.89 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNSH | Student Labor | 44,789.37 | 78,190.68 | 169,080.07 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNWS | College Work Study | 21,275.89 | 24,550.41 | 39,838.98 |
| 1ASPPD | Athletics General Prepaids | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 615F10 | PAT | 30,567.35 | 26,846.20 | 71,025.08 |
| 1ATSPC | Small Projects Construction Team | 615F10 | PAT | 0.00 | 24,242.30 | 50,507.34 |
| 1ATSPC | Small Projects Construction Team | 617BHO | Operating Staff-Overtime | 0.00 | 1,519.65 | 1,695.98 |
| 1ATSPC | Small Projects Construction Team | 617BLG | Operating Staff-Longevity | 0.00 | 306.08 | 505.46 |
| 1ATSPC | Small Projects Construction Team | 617F10 | Operating Staff | 0.00 | 70,796.36 | 117,522.36 |
| 1ATSPC | Small Projects Construction Team | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 61CPHX | Part Time Hourly | 0.00 | 8,956.99 | 8,956.99 |
| 1ATSPC | Small Projects Construction Team | 61DBHO | Full Time Temp - Overtime | 0.00 | 263.00 | 290.00 |
| 1ATSPC | Small Projects Construction Team | 61DTHX | Full Time Temp - Hourly | 0.00 | 54,247.68 | 67,240.58 |
| 1ATSPC | Small Projects Construction Team | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 61SNWS | College Work Study | 438.50 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 6,880.02 | 6,880.02 |
| 1DA008 | Spaulding Faculty Fellowship | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 34,400.09 | 34,400.09 |
| 1DA017 | Washington Internship | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 210.00 |
| 1DA017 | Washington Internship | 61SNSH | Student Labor | 875.00 | 410.00 | 847.50 |
| 1DA017 | Washington Internship | 61SNWS | College Work Study | 142.50 | 210.00 | 347.50 |
| 1DA021 | Unrest Bequest - Carpenter | 61SNSH | Student Labor | 3,220.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 61SNWS | College Work Study | 0.00 | 0.00 | 1,380.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 61CPEX | Part Time Salary | 840.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 61SNSH | Student Labor | 370.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 615F10 | PAT | 31,730.82 | 10,769.22 | 45,384.66 |
| 1DA055 | Academic Tech Initiative Projects | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 615F10 | PAT | 0.00 | 1.80 | 1.80 |
| 1DA066 | Carsey Center Operations | 611BSO | Summer Salaries AY faculty - other | 12,030.39 | 0.00 | 8,324.69 |
| 1DA066 | Carsey Center Operations | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 611F60 | Faculty NTT Research | 158.02 | 0.00 | 3,463.21 |
| 1DA066 | Carsey Center Operations | 611PFS | [NSE] Faculty Semester/Term | 439.14 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 666.87 |
| 1DA066 | Carsey Center Operations | 615F10 | PAT | 4,722.39 | 3,522.59 | 16,281.98 |
| 1DA066 | Carsey Center Operations | 617F10 | Operating Staff | 128.56 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 1,875.00 |
| 1DA066 | Carsey Center Operations | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 750.00 |
| 1DA066 | Carsey Center Operations | 61CPEX | Part Time Salary | 4,478.32 | 0.00 | 10,072.23 |
| 1DA066 | Carsey Center Operations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,035.00 |
| 1DA066 | Carsey Center Operations | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 67.50 |
| 1DA066 | Carsey Center Operations | 61JBHX | Casual - Hourly | 495.00 | 0.00 | 1,330.00 |
| 1DA066 | Carsey Center Operations | 61SNSH | Student Labor | 4,377.00 | 0.00 | 2,258.93 |
| 1DA066 | Carsey Center Operations | 61SNWS | College Work Study | 0.00 | 324.00 | 324.00 |
| 1DA074 | NH Listens Facilitator Training | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 278.04 |
| 1DA074 | NH Listens Facilitator Training | 615F10 | PAT | 765.02 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-------------------------------------|--------|------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DA074 | NH Listens Facilitator Training | 61CPEX | Part Time Salary | 2,000.00 | 0.00 | 50.00 |
| 1DA076 | Cert in Community Dev Fin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 611F60 | Faculty NTT Research | 0.00 | 5,137.02 | 13,504.36 |
| 1DA076 | Cert in Community Dev Fin | 615F10 | PAT | 4,230.07 | 1,894.51 | 4,999.83 |
| 1DA076 | Cert in Community Dev Fin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 61CBHO | Part Time - Overtime | 6.19 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 61CPEX | Part Time Salary | 1,200.02 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 61CPHX | Part Time Hourly | 5,940.00 | 10,010.00 | 12,806.76 |
| 1DA401 | Program Reviews | 611BSO | Summer Salaries AY faculty - other | 9,897.78 | 0.00 | 9,897.78 |
| 1DA422 | Elliot - AA Strategic Initiatives | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 61KBAW | OTP - Honor & Recog Awrd | 34,000.00 | 32,000.00 | 32,000.00 |
| 1DA482 | Honors Community at UNH | 61SNSH | Student Labor | 0.00 | 250.00 | 23.29 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 500.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DACCG | PI Curt Grimm | 611BSO | Summer Salaries AY faculty - other | 10,344.98 | 5,417.06 | 5,417.06 |
| 1DACEJ | PI Eleanor Jaffee | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 61SNWS | College Work Study | 0.00 | 62.50 | 62.50 |
| 1DACFA | Carsey F&A Shares | 611BSO | Summer Salaries AY faculty - other | 5,321.56 | 0.00 | 12,283.45 |
| 1DACFA | Carsey F&A Shares | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,627.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611BXT | Supplemental-Teaching | 0.00 | 1,627.00 | 1,627.00 |
| 1DACFA | Carsey F&A Shares | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611PFS | [NSE] Faculty Semester/Term | 8,658.32 | 12,445.48 | 12,445.48 |
| 1DACFA | Carsey F&A Shares | 613N50 | Graduate - Stipend Only | 0.00 | 2,905.32 | 4,600.09 |
| 1DACFA | Carsey F&A Shares | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 61CPHX | Part Time Hourly | 5,762.28 | 4,901.00 | 6,369.00 |
| 1DACFA | Carsey F&A Shares | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,700.40 |
| 1DACFA | Carsey F&A Shares | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 61SNWS | College Work Study | 714.85 | 0.00 | 801.25 |
| 1DACMS | PI Michael Swack | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 614F10 | Academic Administrator | 0.00 | 0.00 | 28,025.17 |
| 1DACMS | PI Michael Swack | 615F10 | PAT | 0.00 | 0.00 | 6,696.12 |
| 1DACMS | PI Michael Swack | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 611F60 | Faculty NTT Research | 922.44 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 613N30 | Graduate Research Assistant | 562.46 | 0.00 | 1,029.06 |
| 1DACMT | PI Beth Mattingly | 613N60 | Graduate - PT Lecturer | 661.87 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 615F10 | PAT | 1,477.94 | 0.00 | 1,495.58 |
| 1DACMT | PI Beth Mattingly | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 1,800.24 |
| 1DACMT | PI Beth Mattingly | 61JBHX | Casual - Hourly | 0.00 | 196.04 | 81.12 |
| 1DACMT | PI Beth Mattingly | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 15.44 |
| 1DACMT | PI Beth Mattingly | 61SNSH | Student Labor | 0.00 | 0.00 | 1,266.74 |
| 1DACWM | PI William Maddocks | 611F70 | Faculty NTT Clinical | 1,784.78 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 611BXM | Supplemental-Other-Misc | 5,990.75 | 0.00 | 1,272.74 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BSO | Summer Salaries AY faculty - other | 0.00 | 9,048.55 | 9,048.55 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BXM | Supplemental-Other-Misc | 1,923.12 | 1,666.73 | 5,000.15 |
| 1DAINX | Inclusive Excellence and Advance IT | 611F15 | Fac Tenure Track AAUP (UNH) | 3,997.89 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 615F10 | PAT | 7,331.28 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 617F10 | Operating Staff | 4,712.40 | 14,137.52 | 36,942.81 |
| 1DAINX | Inclusive Excellence and Advance IT | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 61CPEX | Part Time Salary | 8,000.00 | 10,200.00 | 10,200.00 |
| 1DALCT | Leitzel Center | 61CPHX | Part Time Hourly | 4,039.00 | 915.00 | 1,070.00 |
| 1DALCT | Leitzel Center | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 61SNSH | Student Labor | 0.00 | 1,522.50 | 1,522.50 |
| 1DALMS | Learning Management Systems | 615F10 | PAT | 9,846.24 | 12,915.40 | 34,087.46 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 4,145.22 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 615F10 | PAT | 1,118.15 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 3,333.40 | 10,000.19 |
| 1DANAV | Navitas & Internationalization | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DANAV | Navitas & Internationalization | 614F10 | Academic Administrator | 25,379.53 | 22,230.80 | 58,894.04 |
| 1DANAV | Navitas & Internationalization | 615F10 | PAT | 54,298.31 | 31,845.67 | 110,505.72 |
| 1DANAV | Navitas & Internationalization | 617BHO | Operating Staff-Overtime | 5.04 | 29.15 | 34.19 |
| 1DANAV | Navitas & Internationalization | 617F10 | Operating Staff | 15,120.00 | 25,180.53 | 66,708.59 |
| 1DANAV | Navitas & Internationalization | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 61CBHX | Part Time Hourly (w/ status) | 300.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 61CPEX | Part Time Salary | 2,732.50 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611BSO | Summer Salaries AY faculty - other | 5,769.09 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611F70 | Faculty NTT Clinical | 1,949.66 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 5,443.71 | 5,443.71 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 61SNWS | College Work Study | 0.00 | 37.50 | 37.50 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61CPEX | Part Time Salary | 1,169.50 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61DTHX | Full Time Temp - Hourly | 8,690.00 | 0.00 | 15,712.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61SNSH | Student Labor | 1,841.25 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 611BXM | Supplemental-Other-Misc | 0.00 | 938.55 | 3,008.10 |
| 1DASPP | Sustainability Gold to Platinum | 611PFS | [NSE] Faculty Semester/Term | 5,246.88 | 308.00 | 4,735.96 |
| 1DASPP | Sustainability Gold to Platinum | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,000.00 |
| 1DASPP | Sustainability Gold to Platinum | 61CPEX | Part Time Salary | 15,238.00 | 3,620.75 | 12,382.79 |
| 1DASPP | Sustainability Gold to Platinum | 61CPHX | Part Time Hourly | 0.00 | 611.52 | 611.52 |
| 1DASPP | Sustainability Gold to Platinum | 61JBHX | Casual - Hourly | 191.25 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 61SNSH | Student Labor | 2,546.25 | 2,170.88 | 6,749.63 |
| 1DASTR | Student/Enrmt. Services Integration | 613N50 | Graduate - Stipend Only | 1,400.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 61CPEX | Part Time Salary | 5,250.00 | 4,100.00 | 4,100.00 |
| 1DASTR | Student/Enrmt. Services Integration | 61SNSH | Student Labor | 2,328.75 | 0.00 | 852.00 |
| 1DASTR | Student/Enrmt. Services Integration | 61SNWS | College Work Study | 1,446.38 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 61CPEX | Part Time Salary | 18,636.15 | 0.00 | 15,113.92 |
| 1DASUS | Sustainability Conferences | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 61DTHX | Full Time Temp - Hourly | 0.00 | 20,354.50 | 27,257.50 |
| 1DASUS | Sustainability Conferences | 61JBEX | Casual - Exempt | 0.00 | (2,203.11) | (2,203.11) |
| 1DB007 | Farm Residences | 617F10 | Operating Staff | 4,036.79 | 3,890.42 | 10,304.63 |
| 1DB007 | Farm Residences | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 61CPEX | Part Time Salary | 9,544.92 | 7,591.14 | 20,404.92 |
| 1DB009 | TSAS Greenhouse | 61CBHO | Part Time - Overtime | 1.19 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 61CPHX | Part Time Hourly | 2,966.38 | 447.50 | 447.50 |
| 1DB009 | TSAS Greenhouse | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 61SNHO | Student Labor - Overtime | 1.25 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 61SNSH | Student Labor | 1,416.50 | 1,296.79 | 2,903.42 |
| 1DB009 | TSAS Greenhouse | 61SNWS | College Work Study | 309.06 | 571.08 | 1,840.72 |
| 1DB021 | Nr Woodlands Program | 615F10 | PAT | 23,313.18 | 20,261.50 | 53,891.94 |
| 1DB021 | Nr Woodlands Program | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1DB021 | Nr Woodlands Program | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 61SNHO | Student Labor - Overtime | 1.50 | 9.00 | 9.00 |
| 1DB021 | Nr Woodlands Program | 61SNSH | Student Labor | 5,111.00 | 2,760.00 | 7,278.50 |
| 1DB021 | Nr Woodlands Program | 61SNWS | College Work Study | 0.00 | 418.50 | 418.50 |
| 1DB037 | Project Smart | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 16,487.12 |
| 1DB037 | Project Smart | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,655.34 | 17,351.04 | 28,661.72 |
| 1DB037 | Project Smart | 613B91 | Graduate Summer Appoint-Teaching | 1,000.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61CBEX | Part Time Salary (w/ status) | 3,000.01 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61CPEX | Part Time Salary | 11,014.84 | 13,630.00 | 13,995.24 |
| 1DB037 | Project Smart | 61CPHX | Part Time Hourly | 360.59 | 1,487.13 | 1,487.13 |
| 1DB037 | Project Smart | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61SNSH | Student Labor | 1,982.50 | 2,550.00 | 2,550.00 |
| 1DB037 | Project Smart | 61SNWS | College Work Study | 0.00 | 1,807.01 | 3,208.01 |
| 1DB043 | Water Quality Analysis Lab | 615F10 | PAT | 1,500.18 | 1,721.10 | 7,108.28 |
| 1DB043 | Water Quality Analysis Lab | 617BHO | Operating Staff-Overtime | 234.50 | 35.52 | 166.40 |
| 1DB043 | Water Quality Analysis Lab | 617F10 | Operating Staff | 10,436.82 | 7,667.45 | 25,891.68 |
| 1DB043 | Water Quality Analysis Lab | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61CBHX | Part Time Hourly (w/ status) | 347.36 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DB043 | Water Quality Analysis Lab | 61CPHX | Part Time Hourly | 3,210.00 | 2,907.00 | 5,531.25 |
| 1DB043 | Water Quality Analysis Lab | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1DB043 | Water Quality Analysis Lab | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61SNSH | Student Labor | 1,939.50 | 5,520.16 | 14,855.92 |
| 1DB043 | Water Quality Analysis Lab | 61SNWS | College Work Study | 0.00 | 90.00 | 342.00 |
| 1DB045 | Therapeutic Riding Program | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 611BSO | Summer Salaries AY faculty - other | 2,800.00 | 2,800.00 | 5,200.00 |
| 1DB045 | Therapeutic Riding Program | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 61CPHX | Part Time Hourly | 984.00 | 105.00 | 345.00 |
| 1DB045 | Therapeutic Riding Program | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 61SNSH | Student Labor | 609.00 | 1,209.00 | 1,791.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 611F70 | Faculty NTT Clinical | 74,605.84 | 86,899.10 | 231,138.80 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 615F10 | PAT | 72,188.27 | 62,737.61 | 166,872.15 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BHO | Operating Staff-Overtime | 0.00 | 27.48 | 27.48 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BLG | Operating Staff-Longevity | 2,226.06 | 2,200.80 | 5,757.63 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617F10 | Operating Staff | 22,264.05 | 21,984.00 | 57,557.25 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,456.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 21.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CPHX | Part Time Hourly | 30,196.89 | 30,259.59 | 79,266.17 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNSH | Student Labor | 9,798.26 | 10,169.78 | 26,665.31 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNWS | College Work Study | 1,842.20 | 1,083.32 | 2,894.33 |
| 1DB050 | Jones Sample Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 61CPHX | Part Time Hourly | 0.00 | 1,538.50 | 1,538.50 |
| 1DB050 | Jones Sample Analysis | 61SNWS | College Work Study | 0.00 | 1,286.25 | 1,286.25 |
| 1DB060 | COLSA Contingency | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 61SNSH | Student Labor | 0.00 | 155.00 | 155.00 |
| 1DB062 | Genomics Service Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 617BHO | Operating Staff-Overtime | 11.60 | 0.00 | 30.55 |
| 1DB062 | Genomics Service Center | 617F10 | Operating Staff | 2,319.01 | 2,234.00 | 5,918.92 |
| 1DB062 | Genomics Service Center | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,068.50 |
| 1DB062 | Genomics Service Center | 61DTHX | Full Time Temp - Hourly | 1,260.05 | 0.00 | 2,520.01 |
| 1DB062 | Genomics Service Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 61SNHO | Student Labor - Overtime | 0.00 | 4.88 | 4.88 |
| 1DB068 | Woodlands Contingency Fund | 61SNSH | Student Labor | 1,255.38 | 1,366.00 | 2,608.75 |
| 1DB068 | Woodlands Contingency Fund | 61SNWS | College Work Study | 136.88 | 3,466.25 | 4,579.38 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 613B90 | Graduate Summer Appoint-Research | 0.00 | 577.20 | 577.20 |
| 1DB083 | UNH Equestrian Teams | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 61CPEX | Part Time Salary | 150.00 | 140.00 | 140.00 |
| 1DB090 | BIOL Overhead Return Funds | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 61CPEX | Part Time Salary | 4,650.00 | 0.00 | 3,150.00 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 61SNSH | Student Labor | 1,133.75 | 0.00 | 300.75 |
| 1DB412 | Thompson School Summer Camp | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61CBEX | Part Time Salary (w/ status) | 0.00 | 640.00 | 640.00 |
| 1DB412 | Thompson School Summer Camp | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 61CPEX | Part Time Salary | 0.00 | 3,200.00 | 3,200.00 |
| 1DB412 | Thompson School Summer Camp | 61CPHX | Part Time Hourly | 0.00 | 1,057.50 | 1,057.50 |
| 1DB412 | Thompson School Summer Camp | 61SNSH | Student Labor | 0.00 | 1,345.88 | 1,345.88 |
| 1DB428 | Analytical Services | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 615F10 | PAT | 1,261.96 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 61SNWS | College Work Study | 160.88 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,098.19 | 1,098.19 |
| 1DB438 | Chu Instrumentation Center | 61SNSH | Student Labor | 1,000.00 | 0.00 | 1,500.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,577.96 | 3,477.96 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 613N30 | Graduate Research Assistant | 0.00 | 2,233.59 | 6,471.51 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 617BHO | Operating Staff-Overtime | 0.00 | 174.30 | 174.30 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 617F10 | Operating Staff | 0.00 | 5,278.80 | 5,942.80 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 613B90 | Graduate Summer Appoint-Research | 8,076.95 | 0.00 | 6,923.10 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 61SNSH | Student Labor | 323.24 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DB443 | Mass Spectrometer-Stable Isotope | 615F10 | PAT | 0.00 | 0.00 | 8,438.68 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,155.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 61SNSH | Student Labor | 0.00 | 0.00 | 497.50 |
| 1DB500 | COLSA Faculty Startup | 611BSO | Summer Salaries AY faculty - other | 8,150.83 | 28,720.84 | 49,184.39 |
| 1DB500 | COLSA Faculty Startup | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 615F10 | PAT | 3,344.02 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 61KBBN | OTP-Bonus & Recruit-other than fac | 59,100.00 | 34,150.00 | 34,150.00 |
| 1DB600 | STEM Initiatives | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 613B90 | Graduate Summer Appoint-Research | 6,332.38 | 0.00 | 904.63 |
| 1DBAA1 | PI Arturo Andrade | 617F10 | Operating Staff | 8,275.20 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 61CPHX | Part Time Hourly | 1,875.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 61SNWS | College Work Study | 0.00 | 460.00 | 1,065.00 |
| 1DBAK1 | PI Adrienne Kovach | 617F10 | Operating Staff | 0.00 | 8,848.82 | 19,331.70 |
| 1DBAK1 | PI Adrienne Kovach | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 61CPHX | Part Time Hourly | 2,354.66 | 1,752.00 | 4,848.00 |
| 1DBAM0 | PI Aaron MARGOLIN | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 611BSO | Summer Salaries AY faculty - other | 7,000.00 | 7,538.48 | 13,538.48 |
| 1DBAP0 | PI Anissa Poleatewick | 613B90 | Graduate Summer Appoint-Research | 1,399.93 | 0.00 | 1,199.94 |
| 1DBBB0 | PI Brian Barth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 611Q90 | Post Doc | 0.00 | 18,776.90 | 24,597.74 |
| 1DBBB0 | PI Brian Barth | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,375.39 | 6,375.39 |
| 1DBBB0 | PI Brian Barth | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 61SNSH | Student Labor | 1,626.76 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,106.68 | 0.00 | 6,091.44 |
| 1DBCA0 | PI Catherine Ashcraft | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.18 | 8,703.18 |
| 1DBCA0 | PI Catherine Ashcraft | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 611BSO | Summer Salaries AY faculty - other | 2,192.50 | 0.00 | 6,577.50 |
| 1DBCA1 | PI Cheryl Andam | 613B90 | Graduate Summer Appoint-Research | 4,078.28 | 0.00 | 3,495.66 |
| 1DBCA1 | PI Cheryl Andam | 61SNSH | Student Labor | 643.50 | 0.00 | 135.00 |
| 1DBCA1 | PI Cheryl Andam | 61SNWS | College Work Study | 0.00 | 1,674.63 | 1,674.63 |
| 1DBCD0 | PI Clyde DENIS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,754.41 | 9,205.92 |
| 1DBCH0 | PI Carrie Hall | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,640.00 | 3,640.00 |
| 1DBCW0 | PI Charles Walker | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 1,060.78 | 3,928.33 |
| 1DBDB1 | PI David BURDICK | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 613B90 | Graduate Summer Appoint-Research | 0.00 | 923.08 | 923.08 |
| 1DBDB1 | PI David BURDICK | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 61SNSH | Student Labor | 1,300.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 324.95 |
| 1DBDP0 | PI David Plachetzki | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,961.53 | 2,961.53 |
| 1DBDP0 | PI David Plachetzki | 61CBHO | Part Time - Overtime | 0.00 | 15.00 | 15.00 |
| 1DBDP0 | PI David Plachetzki | 61CPHX | Part Time Hourly | 0.00 | 900.00 | 900.00 |
| 1DBDP0 | PI David Plachetzki | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 61SNWS | College Work Study | 0.00 | 0.00 | 207.50 |
| 1DBDW0 | PI Don Wojchowski | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 61SNWS | College Work Study | 606.00 | 2,124.00 | 4,137.00 |
| 1DBFC1 | PI Feixia Chu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 61CPHX | Part Time Hourly | 350.00 | 0.00 | 160.00 |
| 1DBFS0 | PI Frederick SHORT | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 150.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,611.32 | 4,611.32 |
| 1DBJA2 | PI Jenica Allen | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,501.50 | 10,849.00 |
| 1DBJE0 | PI Jessica Ernakovich | 611BSO | Summer Salaries AY faculty - other | 13,730.78 | 0.00 | 11,769.24 |
| 1DBJE0 | PI Jessica Ernakovich | 611Q90 | Post Doc | 20,307.65 | 0.00 | 22,153.80 |
| 1DBJE0 | PI Jessica Ernakovich | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,478.25 |
| 1DBJE0 | PI Jessica Ernakovich | 61DTHX | Full Time Temp - Hourly | 1,012.50 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 61SNSH | Student Labor | 726.75 | 0.00 | 830.25 |
| 1DBJE0 | PI Jessica Ernakovich | 61SNWS | College Work Study | 0.00 | 0.00 | 211.50 |
| 1DBJF0 | PI Jeffrey T Foster | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 613B90 | Graduate Summer Appoint-Research | 3,367.28 | 1,622.39 | 4,508.63 |
| 1DBJF0 | PI Jeffrey T Foster | 615F10 | PAT | 0.00 | (5,589.55) | (5,589.55) |
| 1DBJG0 | PI Jeff Garnas | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,353.96 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 611Q90 | Post Doc | 923.08 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 61CBHO | Part Time - Overtime | 0.00 | 1.65 | 1.65 |
| 1DBJG0 | PI Jeff Garnas | 61CPHX | Part Time Hourly | 0.00 | 953.70 | 953.70 |
| 1DBJG0 | PI Jeff Garnas | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 61SNSH | Student Labor | 199.33 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | 61SNSH | Student Labor | 0.00 | 426.00 | 426.00 |
| 1DBKV0 | PI Krisztina Varga | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 61CBHO | Part Time - Overtime | 250.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 61CPHX | Part Time Hourly | 6,420.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 61CPHX | Part Time Hourly | 0.00 | 3,456.25 | 5,068.75 |
| 1DBLT0 | PI Louis TISA | 61SNWS | College Work Study | 149.17 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 611Q90 | Post Doc | 5,078.08 | 5,934.99 | 19,623.64 |
| 1DBMA0 | PI Melissa Aikens | 613B90 | Graduate Summer Appoint-Research | 3,367.53 | 0.00 | 2,886.45 |
| 1DBMD0 | PI Mark DUCEY | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,096.17 | 10,096.17 |
| 1DBML2 | PI Michael LESSER | 611BSO | Summer Salaries AY faculty - other | 4,290.45 | 0.00 | 3,094.59 |
| 1DBML3 | PI Marta Lima | 61SNWS | College Work Study | 12.50 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 611Q90 | Post Doc | 8,653.86 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 61SNWS | College Work Study | 50.38 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 615F10 | PAT | 0.00 | 0.00 | 10.28 |
| 1DBNW0 | PI Nancy Whitehouse | 61SNSH | Student Labor | 0.00 | 125.88 | 125.88 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,600.42 | 3,600.42 |
| 1DBRR2 | PI Rebecca Rowe | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,820.02 |
| 1DBRR2 | PI Rebecca Rowe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 61DTHX | Full Time Temp - Hourly | 2,160.00 | 0.00 | 1,080.00 |
| 1DBRR2 | PI Rebecca Rowe | 61SNSH | Student Labor | 1,890.00 | 75.00 | 2,259.00 |
| 1DBSB0 | PI Sherman Bigornia | 611BSO | Summer Salaries AY faculty - other | 14,000.00 | 0.00 | 12,000.00 |
| 1DBSB0 | PI Sherman Bigornia | 61DTHX | Full Time Temp - Hourly | 14,400.00 | 0.00 | 3,456.00 |
| 1DBSE1 | PI Sherine Elsawa | 611BSO | Summer Salaries AY faculty - other | 7,555.56 | 0.00 | 11,333.34 |
| 1DBSE1 | PI Sherine Elsawa | 613B90 | Graduate Summer Appoint-Research | 5,349.20 | 0.00 | 8,023.80 |
| 1DBSE1 | PI Sherine Elsawa | 61SNSH | Student Labor | 260.00 | 0.00 | 390.00 |
| 1DBSE1 | PI Sherine Elsawa | 61SNWS | College Work Study | 397.50 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 615F10 | PAT | 0.00 | 0.00 | 90.00 |
| 1DBSG0 | PI Stuart GRANDY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 613N30 | Graduate Research Assistant | 0.00 | 6,253.39 | 25,500.15 |
| 1DBSR0 | PI Sandra Rehan | 61CPHX | Part Time Hourly | 0.00 | 6,468.25 | 9,442.00 |
| 1DBSR0 | PI Sandra Rehan | 61SNSH | Student Labor | 0.00 | 1,500.00 | 1,500.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DBSR0 | PI Sandra Rehan | 61SNWS | College Work Study | 0.00 | 2,252.50 | 2,355.00 |
| 1DBSW0 | PI Sarah Walker | 611BSO | Summer Salaries AY faculty - other | 4,000.01 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 61SNSH | Student Labor | 0.00 | 1,745.50 | 1,745.50 |
| 1DBTG0 | PI Todd Guerdat | 61SNWS | College Work Study | 0.00 | 126.25 | 126.25 |
| 1DBWM0 | PI William MCDOWELL | 611F60 | Faculty NTT Research | 1,216.13 | 1,033.32 | 3,130.14 |
| 1DBWM0 | PI William MCDOWELL | 611Q90 | Post Doc | 846.16 | 1,322.26 | 2,553.03 |
| 1DBWM0 | PI William MCDOWELL | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 613N30 | Graduate Research Assistant | 0.00 | 5,850.00 | 8,820.00 |
| 1DBWM0 | PI William MCDOWELL | 615F10 | PAT | 48.84 | 0.00 | 5,486.38 |
| 1DBWM0 | PI William MCDOWELL | 617BHO | Operating Staff-Overtime | 47.26 | 0.00 | 13.92 |
| 1DBWM0 | PI William MCDOWELL | 617F10 | Operating Staff | 2,345.70 | 0.00 | 4,250.20 |
| 1DBWM0 | PI William MCDOWELL | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 613B90 | Graduate Summer Appoint-Research | 6,690.92 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 61DBHO | Full Time Temp - Overtime | 2.25 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 61DTHX | Full Time Temp - Hourly | 1,570.50 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 61SNSH | Student Labor | 0.00 | 1,300.00 | 2,321.00 |
| 1DBWW1 | PI Will WOLLHEIM | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 613B90 | Graduate Summer Appoint-Research | 8,728.49 | 0.00 | 8,712.32 |
| 1DBXC0 | PI Xuanmao Chen | 61CPHX | Part Time Hourly | 209.25 | 2,037.00 | 6,954.50 |
| 1DBXC0 | PI Xuanmao Chen | 61DBHO | Full Time Temp - Overtime | 0.00 | 77.00 | 105.00 |
| 1DBXC0 | PI Xuanmao Chen | 61DTHX | Full Time Temp - Hourly | (3,486.00) | 10,248.00 | 26,679.45 |
| 1DBXC0 | PI Xuanmao Chen | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 61SNWS | College Work Study | 0.00 | 568.13 | 947.26 |
| 1DC007 | Project Search | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 800.00 |
| 1DC007 | Project Search | 61CPEX | Part Time Salary | 0.00 | 500.00 | 500.00 |
| 1DC007 | Project Search | 61CPHX | Part Time Hourly | 6,970.25 | 7,268.00 | 19,044.00 |
| 1DC007 | Project Search | 61JBHX | Casual - Hourly | 3,139.50 | 3,822.00 | 7,911.75 |
| 1DC007 | Project Search | 61SNSH | Student Labor | 231.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 617F10 | Operating Staff | 724.69 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61CPEX | Part Time Salary | 25,100.02 | 2,281.82 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61CPHX | Part Time Hourly | 6,896.00 | 1,496.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61DTHX | Full Time Temp - Hourly | 1,062.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 615F10 | PAT | 30,656.95 | 110,552.05 | 308,543.55 |
| 1DC021 | UNH Survey Center | 617BHO | Operating Staff-Overtime | 57.76 | 987.03 | 1,659.06 |
| 1DC021 | UNH Survey Center | 61CBHO | Part Time - Overtime | 0.00 | 117.51 | 168.63 |
| 1DC021 | UNH Survey Center | 61CBHX | Part Time Hourly (w/ status) | 162.50 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61CPHX | Part Time Hourly | 8,953.82 | 45,213.17 | 91,283.02 |
| 1DC021 | UNH Survey Center | 61DBHO | Full Time Temp - Overtime | 0.00 | 95.00 | 95.00 |
| 1DC021 | UNH Survey Center | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,346.75 | 4,334.00 |
| 1DC021 | UNH Survey Center | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1DC021 | UNH Survey Center | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61SNHO | Student Labor - Overtime | 82.33 | 420.22 | 673.55 |
| 1DC021 | UNH Survey Center | 61SNSH | Student Labor | 11,642.41 | 71,813.90 | 157,003.10 |
| 1DC021 | UNH Survey Center | 61SNWS | College Work Study | 6,963.98 | 21,277.07 | 49,656.39 |
| 1DC028 | Spaulding Fund Cultural Events | 61CBHO | Part Time - Overtime | 0.00 | 14.53 | 14.53 |
| 1DC028 | Spaulding Fund Cultural Events | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 61CPHX | Part Time Hourly | 0.00 | 15,505.46 | 31,526.57 |
| 1DC044 | Summer Youth Music School | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,300.00 | 1,300.00 |
| 1DC044 | Summer Youth Music School | 611BXM | Supplemental-Other-Misc | 21,000.00 | 33,050.15 | 33,050.15 |
| 1DC044 | Summer Youth Music School | 611PFS | [NSE] Faculty Semester/Term | 875.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 61CBEX | Part Time Salary (w/ status) | 500.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 61CPEX | Part Time Salary | 65,274.85 | 117,756.25 | 117,756.25 |
| 1DC044 | Summer Youth Music School | 61CPHX | Part Time Hourly | 3,780.00 | 6,855.00 | 12,903.00 |
| 1DC044 | Summer Youth Music School | 61DTEX | Full Time Temp - Exempt | 1,750.00 | 1,000.05 | 1,000.05 |
| 1DC044 | Summer Youth Music School | 61JBHX | Casual - Hourly | 33.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DC044 | Summer Youth Music School | 61SNHO | Student Labor - Overtime | 67.45 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 61SNSH | Student Labor | 1,407.50 | 3,020.00 | 3,020.00 |
| 1DC046 | Theater Resources for Youth | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 611PFS | [NSE] Faculty Semester/Term | 461.57 | 0.00 | 1,538.44 |
| 1DC046 | Theater Resources for Youth | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 61CPHX | Part Time Hourly | 3,315.00 | 0.00 | 2,703.00 |
| 1DC046 | Theater Resources for Youth | 61DTHX | Full Time Temp - Hourly | 0.00 | 680.00 | 680.00 |
| 1DC046 | Theater Resources for Youth | 61SNSH | Student Labor | 1,105.00 | 2,720.00 | 3,621.00 |
| 1DC054 | Piano Extension Program | 61CPHX | Part Time Hourly | 1,372.50 | 1,980.00 | 4,830.00 |
| 1DC054 | Piano Extension Program | 61SNSH | Student Labor | 4,625.00 | 4,381.25 | 13,300.00 |
| 1DC055 | Image Making Writing Project | 617BHO | Operating Staff-Overtime | 0.00 | 1,353.58 | 1,353.58 |
| 1DC055 | Image Making Writing Project | 617BLG | Operating Staff-Longevity | 0.00 | 638.04 | 1,211.26 |
| 1DC055 | Image Making Writing Project | 617F10 | Operating Staff | 0.00 | 14,597.64 | 28,929.83 |
| 1DC055 | Image Making Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 61DTEX | Full Time Temp - Exempt | 0.00 | 24,000.00 | 52,299.73 |
| 1DC058 | Family Research Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,543.00 | 0.00 | 1,322.58 |
| 1DC058 | Family Research Lab | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 611F60 | Faculty NTT Research | 3,666.85 | 23,125.22 | 1,582.18 |
| 1DC058 | Family Research Lab | 611PFS | [NSE] Faculty Semester/Term | 700.32 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 615F10 | PAT | 0.00 | 9,318.10 | 23,055.87 |
| 1DC058 | Family Research Lab | 617BHO | Operating Staff-Overtime | 666.52 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 617BLG | Operating Staff-Longevity | 1,147.56 | 1,162.03 | 3,086.89 |
| 1DC058 | Family Research Lab | 617F10 | Operating Staff | 15,152.37 | 19,371.56 | 50,217.48 |
| 1DC058 | Family Research Lab | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 61CPHX | Part Time Hourly | 5,252.40 | 4,788.00 | 5,096.00 |
| 1DC058 | Family Research Lab | 61DTEX | Full Time Temp - Exempt | 21.63 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 61JBEX | Casual - Exempt | 380.82 | 346.20 | 900.12 |
| 1DC058 | Family Research Lab | 61JBHX | Casual - Hourly | 954.40 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 61SNWS | College Work Study | 478.50 | 362.25 | 696.37 |
| 1DC063 | COLA Non-Cap Small Projects | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 30.00 |
| 1DC064 | Composition Pgm Royalties Fund | 61SNSH | Student Labor | 1,200.00 | 4,634.00 | 10,234.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 611BXM | Supplemental-Other-Misc | 0.00 | 14,310.00 | 14,310.00 |
| 1DC078 | Future Leaders Institute Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,400.00 | 2,400.00 |
| 1DC079 | Power Play Interactive Theatre | 611BXM | Supplemental-Other-Misc | 0.00 | 360.00 | 1,060.00 |
| 1DC079 | Power Play Interactive Theatre | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,068.00 | 1,068.00 |
| 1DC079 | Power Play Interactive Theatre | 615F10 | PAT | 21,386.53 | 18,938.50 | 49,894.96 |
| 1DC079 | Power Play Interactive Theatre | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61CPEX | Part Time Salary | 0.00 | 7,206.00 | 9,856.00 |
| 1DC079 | Power Play Interactive Theatre | 61CPHX | Part Time Hourly | 0.00 | 1,956.00 | 1,956.00 |
| 1DC079 | Power Play Interactive Theatre | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61JBHX | Casual - Hourly | 0.00 | 800.00 | 650.00 |
| 1DC079 | Power Play Interactive Theatre | 61SNSH | Student Labor | 180.00 | 642.50 | 1,932.50 |
| 1DC083 | Publicly Engaged Humanities Fellows | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 615F10 | PAT | 0.00 | 0.00 | 1,554.29 |
| 1DC084 | Prevention Innovations Research Ctr | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61CPHX | Part Time Hourly | 2,407.43 | 9,471.50 | 11,168.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61SNHO | Student Labor - Overtime | 0.00 | 10.00 | 10.00 |
| 1DC084 | Prevention Innovations Research Ctr | 61SNSH | Student Labor | 0.00 | 4,413.50 | 4,413.50 |
| 1DC086 | Art Camp | 61CPHX | Part Time Hourly | 1,394.25 | 0.00 | 913.25 |
| 1DC086 | Art Camp | 61DBHO | Full Time Temp - Overtime | 58.75 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,115.00 | 2,115.00 |
| 1DC086 | Art Camp | 61DTHX | Full Time Temp - Hourly | 4,230.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 61SNSH | Student Labor | 2,467.50 | 6,844.25 | 6,844.25 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 1DC086 | Art Camp | 61SNWS | College Work Study | 0.00 | 40.00 | 70.00 |
| 1DC087 | Writer's Academy | 611BSO | Summer Salaries AY faculty - other | 2,900.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 611BXM | Supplemental-Other-Misc | 4,500.01 | 6,300.00 | 6,300.00 |
| 1DC087 | Writer's Academy | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 61DTEX | Full Time Temp - Exempt | 23,800.02 | 25,000.00 | 25,000.00 |
| 1DC088 | Theatre Camp | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 611BXM | Supplemental-Other-Misc | 0.00 | 14,557.50 | 14,557.50 |
| 1DC088 | Theatre Camp | 611PFS | [NSE] Faculty Semester/Term | 5,696.50 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61CPHX | Part Time Hourly | 4,925.50 | 6,689.50 | 6,689.50 |
| 1DC088 | Theatre Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61DTHX | Full Time Temp - Hourly | 4,860.00 | 11,561.00 | 11,561.00 |
| 1DC088 | Theatre Camp | 61JBHX | Casual - Hourly | 62.50 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61SNHO | Student Labor - Overtime | 0.00 | 91.72 | 91.72 |
| 1DC088 | Theatre Camp | 61SNSH | Student Labor | 2,010.00 | 9,480.00 | 9,480.00 |
| 1DC089 | Music Community Outreach | 611BXM | Supplemental-Other-Misc | 0.00 | 750.04 | 1,350.06 |
| 1DC089 | Music Community Outreach | 61CBHX | Part Time Hourly (w/ status) | 480.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 61CPEX | Part Time Salary | 1,000.04 | 700.02 | 1,816.30 |
| 1DC089 | Music Community Outreach | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 61JBHX | Casual - Hourly | 3,197.50 | 1,090.00 | 3,495.00 |
| 1DC089 | Music Community Outreach | 61SNSH | Student Labor | 5,817.50 | 3,596.24 | 8,962.49 |
| 1DC090 | Bringing in the Bystander | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 615F10 | PAT | 0.00 | 0.00 | 5,263.36 |
| 1DC090 | Bringing in the Bystander | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 525.00 |
| 1DC090 | Bringing in the Bystander | 617F10 | Operating Staff | 0.00 | 4,375.00 | 11,388.39 |
| 1DC090 | Bringing in the Bystander | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 693.75 |
| 1DC090 | Bringing in the Bystander | 61CBHO | Part Time - Overtime | 0.00 | 69.00 | 297.13 |
| 1DC090 | Bringing in the Bystander | 61CPEX | Part Time Salary | 0.00 | 20,854.80 | 50,301.17 |
| 1DC090 | Bringing in the Bystander | 61CPHX | Part Time Hourly | 14,278.75 | 11,397.25 | 37,226.27 |
| 1DC090 | Bringing in the Bystander | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 61SNSH | Student Labor | 0.00 | 125.00 | 215.00 |
| 1DC090 | Bringing in the Bystander | 61SNWS | College Work Study | 0.00 | 447.50 | 1,207.50 |
| 1DC091 | Education Initiatives | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 2,692.31 | 2,692.31 |
| 1DC091 | Education Initiatives | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 3,000.00 | 3,000.00 |
| 1DC091 | Education Initiatives | 613N10 | Graduate Assistant | 0.00 | 0.00 | 17,640.09 |
| 1DC091 | Education Initiatives | 61SNSH | Student Labor | 0.00 | 637.50 | 637.50 |
| 1DC092 | UNH CoRE - TIGERS Funding | 611BXM | Supplemental-Other-Misc | 836.00 | 0.00 | 836.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 615F10 | PAT | 0.00 | 0.00 | 580.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 61CBEX | Part Time Salary (w/ status) | 0.00 | 451.64 | 2,000.12 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,538.32 | 0.00 | 4,775.01 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,988.77 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 61SNSH | Student Labor | 0.00 | 253.00 | 253.00 |
| 1DC095 | NE Council Latin American Studies | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 4,466.90 |
| 1DC098 | uSafeUS | 61CPHX | Part Time Hourly | 0.00 | 4,819.85 | 5,512.85 |
| 1DC098 | uSafeUS | 61SNSH | Student Labor | 0.00 | 451.00 | 545.81 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 61CPEX | Part Time Salary | 0.00 | 300.00 | 300.00 |
| 1DCAC2 | PI Andrew Coppens | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 25.00 |
| 1DCAC2 | PI Andrew Coppens | 61SNSH | Student Labor | 500.00 | 0.00 | 375.00 |
| 1DCBM1 | PI Bruce Mallory | 615F10 | PAT | 0.00 | 17.00 | 17.00 |
| 1DCBM1 | PI Bruce Mallory | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,385.00 |
| 1DCBM1 | PI Bruce Mallory | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 61SNSH | Student Labor | 720.00 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 61SNSH | Student Labor | 0.00 | 0.00 | 299.75 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,129.36 | 0.00 | 7,825.17 |
| 1DCCR1 | PI Cesar Rebellon | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 18,650.05 | 18,650.05 |
| 1DCDF1 | PI David Finkelhor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 24,542.57 | 24,542.57 |
| 1DCDF1 | PI David Finkelhor | 611F15 | Fac Tenure Track AAUP (UNH) | 3,929.12 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 615F10 | PAT | 0.00 | (0.01) | (0.01) |
| 1DCDF1 | PI David Finkelhor | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DCDP1 | PI David Pillemer | 61CPEX | Part Time Salary | 6,046.56 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 61SNSH | Student Labor | 468.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 611BXM | Supplemental-Other-Misc | 0.00 | 3,723.41 | 3,723.41 |
| 1DCECS | Eighteenth Century Studies Journal | 611Q90 | Post Doc | 21,314.59 | 19,230.80 | 50,190.00 |
| 1DCECS | Eighteenth Century Studies Journal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 61SNSH | Student Labor | 197.50 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 1,000.00 |
| 1DCEVW | Ending Violence/Women on Campus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,978.63 | 0.00 | 2,544.80 |
| 1DCEVW | Ending Violence/Women on Campus | 611F15 | Fac Tenure Track AAUP (UNH) | 40,532.04 | 17,207.75 | 40,743.53 |
| 1DCEVW | Ending Violence/Women on Campus | 611Q90 | Post Doc | 0.00 | 0.00 | 474.18 |
| 1DCEVW | Ending Violence/Women on Campus | 615F10 | PAT | 8,248.33 | 0.00 | 5,140.80 |
| 1DCEVW | Ending Violence/Women on Campus | 617BHO | Operating Staff-Overtime | 0.00 | 14.40 | 14.40 |
| 1DCEVW | Ending Violence/Women on Campus | 617F10 | Operating Staff | 24,351.00 | 17,983.81 | 41,760.22 |
| 1DCEVW | Ending Violence/Women on Campus | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61CPEX | Part Time Salary | 0.00 | 4,000.00 | 4,400.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61CPHX | Part Time Hourly | 10,939.07 | 9,557.50 | 22,646.25 |
| 1DCEVW | Ending Violence/Women on Campus | 61JBEX | Casual - Exempt | 380.82 | 0.00 | 900.12 |
| 1DCEVW | Ending Violence/Women on Campus | 61JBHX | Casual - Hourly | 0.00 | 275.00 | 525.00 |
| 1DCEVW | Ending Violence/Women on Campus | 61SNSH | Student Labor | 0.00 | 322.50 | 1,266.75 |
| 1DCEVW | Ending Violence/Women on Campus | 61SNWS | College Work Study | 118.50 | 36.25 | 237.25 |
| 1DCFVT | Fox Valley Technical College | 615F10 | PAT | 0.00 | 5,241.50 | 12,968.98 |
| 1DCFVT | Fox Valley Technical College | 617BHO | Operating Staff-Overtime | 299.45 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 617BLG | Operating Staff-Longevity | 515.58 | 101.00 | 268.32 |
| 1DCFVT | Fox Valley Technical College | 617F10 | Operating Staff | 6,807.64 | 1,684.44 | 4,978.66 |
| 1DCFVT | Fox Valley Technical College | 61CPHX | Part Time Hourly | 7,030.00 | 6,305.00 | 12,504.25 |
| 1DCFVT | Fox Valley Technical College | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 61SNSH | Student Labor | 350.00 | 1,060.00 | 2,107.50 |
| 1DCFVT | Fox Valley Technical College | 61SNWS | College Work Study | 746.09 | 1,130.01 | 2,869.82 |
| 1DCGCI | GCLAI | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 2,692.31 | 2,692.31 |
| 1DCGCI | GCLAI | 611BXM | Supplemental-Other-Misc | 420.00 | 2,692.30 | 6,983.87 |
| 1DCGCI | GCLAI | 615F10 | PAT | 0.00 | 0.00 | 1,736.32 |
| 1DCGCI | GCLAI | 61JBHX | Casual - Hourly | 0.00 | 700.00 | 700.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611F16 | Lecturer UNH-LU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCJB3 | PI Jennifer Borda | 61SNSH | Student Labor | 127.50 | 0.00 | 937.50 |
| 1DCJW2 | PI Janis Wolak | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 61SNSH | Student Labor | 740.00 | 0.00 | 253.73 |
| 1DCKE2 | PI Katie Edwards | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 61CPHX | Part Time Hourly | 5,094.49 | 0.00 | 8.25 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DCKE2 | PI Katie Edwards | 61SNSH | Student Labor | 45.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 61SNSH | Student Labor | 0.00 | 0.00 | 600.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,430.00 |
| 1DCMLB | Communication Media Lab HSSC | 61SNSH | Student Labor | 0.00 | 350.00 | 1,575.00 |
| 1DCMLB | Communication Media Lab HSSC | 61SNWS | College Work Study | 1,597.50 | 1,543.75 | 4,078.75 |
| 1DCNSB | Neuroscience Training | 61SNSH | Student Labor | 0.00 | 1,636.61 | 1,636.61 |
| 1DCPUN | Project United Nations | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 625.00 |
| 1DCPUN | Project United Nations | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 61SNSH | Student Labor | 1,777.50 | 0.00 | 1,575.00 |
| 1DCRM1 | PI Robert Mair | 61SNSH | Student Labor | 0.00 | 0.00 | 55.13 |
| 1DCRM1 | PI Robert Mair | 61SNWS | College Work Study | 0.00 | 865.00 | 1,664.93 |
| 1DCRR1 | PI Robert Ross | 61SNSH | Student Labor | 1,420.00 | 0.00 | 600.00 |
| 1DCSC1 | PI Sergios Charmtikov | 61SNSH | Student Labor | 0.00 | 1,350.00 | 1,350.00 |
| 1DCSK1 | PI Soo Hyon Kim | 61SNSH | Student Labor | 0.00 | 0.00 | 320.00 |
| 1DCSL2 | PI Smita Lahiri | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,181.85 | 3,181.85 |
| 1DCSL2 | PI Smita Lahiri | 61SNSH | Student Labor | 0.00 | 0.00 | 100.00 |
| 1DCSS3 | PI Siobhan Senior | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 61SNSH | Student Labor | 0.00 | 0.00 | 318.00 |
| 1DCTIX | Performing Arts Box Office | 61SNSH | Student Labor | 903.08 | 770.00 | 2,147.50 |
| 1DCTIX | Performing Arts Box Office | 61SNWS | College Work Study | 296.81 | 346.25 | 1,083.75 |
| 1DCTS2 | PI Thomas Safford | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 61SNSH | Student Labor | 0.00 | 72.00 | 72.00 |
| 1DCVB1 | PI Victoria Banyard | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 615F10 | PAT | 0.00 | 5,818.20 | 5,939.16 |
| 1DCVPC | PIRC Violence Prevention Consortium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 61CPHX | Part Time Hourly | 0.00 | 93.19 | 93.19 |
| 1DD013 | UNHSC Equip Maintenance Fund | 61SNSH | Student Labor | 0.00 | 2,931.00 | 2,931.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 61SNSH | Student Labor | 440.00 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 61SNWS | College Work Study | 497.50 | 630.00 | 1,027.50 |
| 1DD043 | Organic Syntheses | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 8.27 |
| 1DD043 | Organic Syntheses | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 617F10 | Operating Staff | 2,479.53 | 2,386.55 | 6,325.90 |
| 1DD046 | Stormwater Demonstrations | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 61SNSH | Student Labor | 0.00 | 453.00 | 453.00 |
| 1DD047 | ICP Instrument | 615F10 | PAT | 1,379.10 | 0.00 | 1,515.02 |
| 1DD047 | ICP Instrument | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 615F10 | PAT | 7,266.17 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 61SNWS | College Work Study | 595.32 | 328.63 | 704.02 |
| 1DD061 | Sedimentology Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 61SNSH | Student Labor | 0.00 | 4,592.50 | 4,592.50 |
| 1DD066 | Tech Camp | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 600.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 615F10 | PAT | 600.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61CPEX | Part Time Salary | 1,000.00 | 0.00 | 4,750.01 |
| 1DD066 | Tech Camp | 61DT | Full Time Temp - FT Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61DTEX | Full Time Temp - Exempt | 70,650.02 | 61,872.54 | 61,872.54 |
| 1DD066 | Tech Camp | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61JBHX | Casual - Hourly | 0.00 | 2,568.75 | 2,568.75 |
| 1DD066 | Tech Camp | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61SNWS | College Work Study | 66.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 61CPEX | Part Time Salary | 0.00 | 500.52 | 500.52 |
| 1DD073 | Nanostructured Polymers Res Ctr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,822.50 |
| 1DD073 | Nanostructured Polymers Res Ctr | 61SNSH | Student Labor | 1,130.00 | 0.00 | 687.50 |
| 1DD074 | Usage Fees - FPF | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DD075 | UCIRC | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,537.54 | 11,126.03 | 19,349.21 |
| 1DD075 | UCIRC | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 611Q90 | Post Doc | 17,299.09 | 22,307.70 | 47,158.40 |
| 1DD075 | UCIRC | 613B90 | Graduate Summer Appoint-Research | 4,365.03 | 9,114.77 | 12,856.22 |
| 1DD075 | UCIRC | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 613N30 | Graduate Research Assistant | 0.00 | 6,686.68 | 10,081.46 |
| 1DD075 | UCIRC | 61CPEX | Part Time Salary | 0.00 | 3,620.72 | 3,620.72 |
| 1DD075 | UCIRC | 61CPHX | Part Time Hourly | 1,105.30 | 2,722.50 | 8,505.03 |
| 1DD075 | UCIRC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 61SNHO | Student Labor - Overtime | 0.00 | 24.00 | 24.00 |
| 1DD075 | UCIRC | 61SNSH | Student Labor | 3,161.25 | 2,511.00 | 3,939.75 |
| 1DD076 | CAMMI | 611Q90 | Post Doc | 28,963.86 | 22,826.90 | 70,486.08 |
| 1DD076 | CAMMI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,067.43 | 2,067.43 |
| 1DD076 | CAMMI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 61SNSH | Student Labor | 1,928.14 | 0.00 | 1,253.13 |
| 1DD078 | JOAMC Services | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,762.81 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 613B90 | Graduate Summer Appoint-Research | 2,307.70 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 90.00 |
| 1DD078 | JOAMC Services | 61CPHX | Part Time Hourly | 4,410.00 | 0.00 | 10,935.00 |
| 1DD078 | JOAMC Services | 61SNHO | Student Labor - Overtime | 14.42 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 61SNSH | Student Labor | 2,703.75 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 611F60 | Faculty NTT Research | 549.21 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 61SNSH | Student Labor | 368.80 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,880.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 613N30 | Graduate Research Assistant | 0.00 | 3,570.71 | 5,783.36 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 61SNSH | Student Labor | 0.00 | 0.00 | 1,815.63 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 61SNWS | College Work Study | 803.13 | 0.00 | 0.00 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 613B90 | Graduate Summer Appoint-Research | 9,034.93 | 0.00 | 4,440.36 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 10,081.46 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 10,389.61 |
| 1DD085 | CoRE PRP 2017-2018 | 613B90 | Graduate Summer Appoint-Research | 3,553.65 | 2,500.00 | 8,946.13 |
| 1DD085 | CoRE PRP 2017-2018 | 61SNSH | Student Labor | 0.00 | 240.00 | 960.00 |
| 1DD086 | CoRE PRP Award - M Begum | 613B90 | Graduate Summer Appoint-Research | 1,550.78 | 0.00 | 1,329.24 |
| 1DD086 | CoRE PRP Award - M Begum | 61CPEX | Part Time Salary | 0.00 | 7,771.47 | 9,600.05 |
| 1DD086 | CoRE PRP Award - M Begum | 61DTEX | Full Time Temp - Exempt | 4,846.17 | 0.00 | 4,153.86 |
| 1DD086 | CoRE PRP Award - M Begum | 61SNSH | Student Labor | 0.00 | 187.50 | 1,365.64 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,041.99 | 2,041.99 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 613B90 | Graduate Summer Appoint-Research | 0.00 | (1,745.46) | (1,745.46) |
| 1DD406 | EPIC Summer Camp | 611BSO | Summer Salaries AY faculty - other | 7,496.30 | 7,430.79 | 9,134.50 |
| 1DD406 | EPIC Summer Camp | 615F10 | PAT | 0.00 | 1,177.07 | 1,177.07 |
| 1DD406 | EPIC Summer Camp | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 61DBHO | Full Time Temp - Overtime | 45.50 | 64.87 | 406.87 |
| 1DD406 | EPIC Summer Camp | 61DTHX | Full Time Temp - Hourly | 2,036.50 | 4,142.51 | 7,736.51 |
| 1DD408 | OE Wave Tank | 615F10 | PAT | 0.00 | 0.00 | 321.64 |
| 1DD408 | OE Wave Tank | 61SNSH | Student Labor | 2,962.25 | 187.00 | 3,082.50 |
| 1DDAK0 | PI Andrew Kun | 613B90 | Graduate Summer Appoint-Research | 269.22 | 0.00 | 230.76 |
| 1DDAL0 | PI Anyin Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,786.15 | 0.00 | 4,102.41 |
| 1DDAL0 | PI Anyin Li | 611Q90 | Post Doc | 31,775.02 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 61CPHX | Part Time Hourly | 737.50 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 61SNSH | Student Labor | 2,482.50 | 0.00 | 907.50 |
| 1DDAL1 | PI Anne Lightbody | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 5.00 |
| 1DDAL1 | PI Anne Lightbody | 61SNSH | Student Labor | 0.00 | 0.00 | 1,510.00 |
| 1DDBC0 | PI Barbaros Celiikkol | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,198.84 | 1,198.84 |
| 1DDBK0 | PI Brad Kinsey | 61SNSH | Student Labor | 48.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 61SNSH | Student Labor | 204.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 611Q90 | Post Doc | 0.00 | 18,261.50 | 33,601.16 |
| 1DDCC0 | PI Christine A. Caputo | 613B90 | Graduate Summer Appoint-Research | 3,384.65 | 2,186.48 | 3,801.89 |
| 1DDCC0 | PI Christine A. Caputo | 613N30 | Graduate Research Assistant | 8,066.67 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 61CPEX | Part Time Salary | 0.00 | 1,400.00 | 1,400.00 |
| 1DDCC0 | PI Christine A. Caputo | 61SNSH | Student Labor | 1,925.00 | 830.00 | 3,405.01 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|---------|---------------------------------|--------|-------------------------------------|-----------|----------|-----------|
| 1DDCC1 | PI Craig T. Chapman | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,786.32 | 0.00 | 4,102.56 |
| 1DDCC1 | PI Craig T. Chapman | 611Q90 | Post Doc | 20,087.65 | 0.00 | 11,869.98 |
| 1DDCG0 | PI Charles Goodspeed | 611Q90 | Post Doc | 2,999.76 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 61SNSH | Student Labor | 810.00 | 1,416.00 | 2,738.00 |
| 1DDCW1 | PI Christopher White | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,171.09 |
| 1DDCW1 | PI Christopher White | 61SNSH | Student Labor | 2,358.00 | 900.00 | 2,178.00 |
| 1DDCC20 | PI Charles Zercher | 613B90 | Graduate Summer Appoint-Research | 2,423.09 | 0.00 | 2,076.93 |
| 1DDDB1 | PI Dale Barkey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,434.71 | 2,434.71 |
| 1DDDL0 | PI David Lashmore | 613B90 | Graduate Summer Appoint-Research | 0.00 | 910.77 | 910.77 |
| 1DDDL0 | PI David Lashmore | 613N50 | Graduate - Stipend Only | 0.00 | 1,710.00 | 1,710.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 613B90 | Graduate Summer Appoint-Research | 0.66 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 61CPEX | Part Time Salary | 0.00 | 313.57 | 313.57 |
| 1DDEB1 | PI Erik Berda | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,599.44 | 5,599.44 |
| 1DDED0 | PI Eshan Dave | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,684.26 | 1,684.26 |
| 1DDED0 | PI Eshan Dave | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 300.45 |
| 1DDED0 | PI Eshan Dave | 61SNSH | Student Labor | 0.00 | 0.00 | 162.50 |
| 1DDED0 | PI Eshan Dave | 61SNWS | College Work Study | 0.00 | 330.00 | 530.00 |
| 1DDEL1 | PI Elena A. Long | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,111.12 |
| 1DDEL1 | PI Elena A. Long | 61SNSH | Student Labor | 6,440.00 | 705.00 | 5,312.50 |
| 1DDEL1 | PI Elena A. Long | 61SNWS | College Work Study | 0.00 | 0.00 | 173.75 |
| 1DDENV | CEPS Environmental Engineering | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 61SNSH | Student Labor | 0.00 | (0.90) | (0.90) |
| 1DDENV | CEPS Environmental Engineering | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 611Q90 | Post Doc | 368.06 | 0.00 | 293.02 |
| 1DDES0 | PI Edward Song | 613B90 | Graduate Summer Appoint-Research | 7,730.77 | 0.00 | 5,769.25 |
| 1DDES0 | PI Edward Song | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,429.00 | 4,827.00 |
| 1DDES0 | PI Edward Song | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 18.75 |
| 1DDES0 | PI Edward Song | 61SNSH | Student Labor | 4,895.00 | 2,747.50 | 5,047.50 |
| 1DDES0 | PI Edward Song | 61SNWS | College Work Study | 1,050.00 | 0.00 | 340.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,786.34 | 0.00 | 4,102.58 |
| 1DDFF0 | PI Francois V.O. Foucart | 611Q90 | Post Doc | 8,913.47 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,046.20 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61DT | Full Time Temp - FT Benefits | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 61CPHX | Part Time Hourly | 0.00 | 800.00 | 1,600.00 |
| 1DDHV0 | PI Harish Vashisth | 613B90 | Graduate Summer Appoint-Research | 2,315.39 | 0.00 | 1,984.62 |
| 1DDHV0 | PI Harish Vashisth | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 61CPEX | Part Time Salary | 2,500.02 | 0.00 | 2,400.00 |
| 1DDHV0 | PI Harish Vashisth | 61CPHX | Part Time Hourly | 1,040.00 | 0.00 | 1,150.00 |
| 1DDHV0 | PI Harish Vashisth | 61DTEX | Full Time Temp - Exempt | 2,176.15 | 8,660.53 | 19,531.65 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DDHV0 | PI Harish Vashisth | 61SNSH | Student Labor | 800.00 | 0.00 | 1,200.00 |
| 1DDIK0 | PI Ioannis Korkolis | 611Q90 | Post Doc | 0.00 | 4,565.35 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 613B90 | Graduate Summer Appoint-Research | 5,053.82 | 9,866.00 | 25,566.60 |
| 1DDINT | CEPS Departmental Incentive | 613N10 | Graduate Assistant | 8,100.18 | 0.00 | 17,640.09 |
| 1DDINT | CEPS Departmental Incentive | 613N30 | Graduate Research Assistant | 0.00 | 3,978.58 | 9,590.78 |
| 1DDINT | CEPS Departmental Incentive | 613N50 | Graduate - Stipend Only | 7,169.25 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 11,478.50 |
| 1DDINT | CEPS Departmental Incentive | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61SNSH | Student Labor | 800.00 | 2,025.00 | 9,575.00 |
| 1DDIT0 | PI Igor Tsukrov | 613B90 | Graduate Summer Appoint-Research | 20.00 | 0.00 | 0.00 |
| 1DDJD0 | PI JM Davis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 144.98 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 61SNHO | Student Labor - Overtime | 0.00 | 53.78 | 53.78 |
| 1DDJD1 | PI Jo Daniel | 61SNSH | Student Labor | 0.00 | 510.00 | 510.00 |
| 1DDJD1 | PI Jo Daniel | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 61SNSH | Student Labor | 0.00 | 310.50 | 405.50 |
| 1DDJH3 | PI Jeffery Halpern | 61SNWS | College Work Study | 0.00 | 1,069.85 | 1,069.85 |
| 1DDJJ0 | PI Jennifer Jacobs | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Josph Klewicki | 61SNSH | Student Labor | 0.00 | 0.00 | 35.45 |
| 1DDJT1 | PI John Tsavalas | 61SNSH | Student Labor | 0.00 | 8,469.75 | 9,017.00 |
| 1DDJT1 | PI John Tsavalas | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,392.84 | 5,392.84 |
| 1DDJZ1 | PI Jiadong Zang | 611Q90 | Post Doc | 0.00 | 8,035.06 | 8,035.06 |
| 1DDJZ1 | PI Jiadong Zang | 613B90 | Graduate Summer Appoint-Research | 2,992.92 | 7,506.19 | 8,361.31 |
| 1DDJZ1 | PI Jiadong Zang | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 9,331.98 |
| 1DDJZ1 | PI Jiadong Zang | 61CPHX | Part Time Hourly | 6,162.00 | 4,784.00 | 19,968.00 |
| 1DDJZ1 | PI Jiadong Zang | 61SNSH | Student Labor | 0.00 | 920.00 | 920.00 |
| 1DDJZ1 | PI Jiadong Zang | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 613B90 | Graduate Summer Appoint-Research | 4,749.26 | 0.00 | 4,070.79 |
| 1DDKE1 | Chemical Engr Internally Designated | 613B90 | Graduate Summer Appoint-Research | 2,692.35 | 0.00 | 2,307.75 |
| 1DDKG1 | PI Kevin Gardner | 61SNSH | Student Labor | 0.00 | 0.00 | 48.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 61SNSH | Student Labor | 0.00 | 5,510.75 | 5,510.75 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,370.38 | 0.00 | 12,740.76 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 61SNSH | Student Labor | 150.00 | 0.00 | 35.00 |
| 1DDKS3 | PI Karl Slifer | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 888.63 |
| 1DDKW0 | PI Kang Wu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 538.48 | 1,461.58 |
| 1DDL1 | PI Leila Deravi | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDL2 | PI Laura M. Dietz | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,546.59 | 0.00 | 3,039.93 |
| 1DDL2 | PI Laura M. Dietz | 613B90 | Graduate Summer Appoint-Research | 14,186.34 | 821.98 | 12,981.70 |
| 1DDL2 | PI Laura M. Dietz | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,678.55 | 2,678.55 |
| 1DDMB1 | PI Margaret Boettcher | 613B90 | Graduate Summer Appoint-Research | 0.00 | 258.23 | 258.23 |
| 1DDMB1 | PI Margaret Boettcher | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 611Q90 | Post Doc | 20,087.65 | 18,261.50 | 47,479.90 |
| 1DDMB2 | PI Marc Boudreau | 613B90 | Graduate Summer Appoint-Research | 2,423.09 | 4,038.52 | 6,115.45 |
| 1DDMB2 | PI Marc Boudreau | 61CPEX | Part Time Salary | 0.00 | 900.00 | 900.00 |
| 1DDMB2 | PI Marc Boudreau | 61SNSH | Student Labor | 0.00 | 1,840.00 | 1,840.00 |
| 1DDMB3 | PI Momotaz Begum | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,892.34 | 13,892.34 |
| 1DDMB3 | PI Momotaz Begum | 613B90 | Graduate Summer Appoint-Research | 8,141.56 | 0.00 | 6,978.48 |
| 1DDMB3 | PI Momotaz Begum | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 1DDMB3 | PI Momotaz Begum | 61CPEX | Part Time Salary | 0.00 | 525.00 | 525.00 |
| 1DDMC2 | PI MR Collins | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DDMG1 | PI Margaret Greenslade | 613B90 | Graduate Summer Appoint-Research | 0.00 | 872.34 | 5,244.40 |
| 1DDMG1 | PI Margaret Greenslade | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,375.41 | 6,375.41 |
| 1DDMG2 | PI Majid Ghayoomi | 613N30 | Graduate Research Assistant | 0.00 | 6,686.88 | 10,081.46 |
| 1DDMG2 | PI Majid Ghayoomi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,447.28 | 1,447.28 |
| 1DDMK0 | PI Marko Knezevic | 613B90 | Graduate Summer Appoint-Research | 3,769.26 | 1,912.80 | 5,143.59 |
| 1DDMK0 | PI Marko Knezevic | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 8,865.28 |
| 1DDMK0 | PI Marko Knezevic | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 1,200.00 |
| 1DDMK0 | PI Marko Knezevic | 61SNSH | Student Labor | 0.00 | 59.50 | 59.50 |
| 1DDML2 | PI Mark Lyon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,348.56 | 12,348.56 |
| 1DDMP0 | PI Marek Petrik | 613N30 | Graduate Research Assistant | 7,600.05 | 6,686.68 | 19,413.44 |
| 1DDMP0 | PI Marek Petrik | 61JBHX | Casual - Hourly | 3,166.17 | 0.00 | 2,713.86 |
| 1DDMS0 | PI Marianna Shubov | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 61SNSH | Student Labor | 72.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 61SNWS | College Work Study | 192.50 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 61CPHX | Part Time Hourly | 0.00 | 1,486.25 | 3,397.75 |
| 1DDNK0 | PI Nancy Kinner | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1DDNK0 | PI Nancy Kinner | 61SNSH | Student Labor | 577.50 | 10.00 | 415.00 |
| 1DDNK0 | PI Nancy Kinner | 61SNWS | College Work Study | 0.00 | 0.00 | 86.25 |
| 1DDNK1 | PI Nicholas Kirsch | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 613B90 | Graduate Summer Appoint-Research | 6,058.16 | 3,230.78 | 8,672.66 |
| 1DDNY0 | PI Nan Yi | 61SNSH | Student Labor | 0.00 | 2,440.00 | 2,440.00 |
| 1DDNY0 | PI Nan Yi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDO00 | PI Orly Buchbinder | 61SNSH | Student Labor | 0.00 | 0.00 | 84.50 |
| 1DDPHI | Physics Internally Designated | 61CPHX | Part Time Hourly | 190.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,733.35 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 613N30 | Graduate Research Assistant | 6,213.35 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 61SNSH | Student Labor | 892.50 | 0.00 | 1,098.75 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 613B90 | Graduate Summer Appoint-Research | 3,769.26 | 6,461.56 | 9,692.35 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 613N30 | Graduate Research Assistant | 14,769.30 | 6,253.39 | 18,760.17 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 61SNSH | Student Labor | 0.00 | 800.00 | 800.00 |
| 1DDQY0 | PI Qiaoyan Yu | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Radim Bartos | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | 61SNSH | Student Labor | 0.00 | 0.00 | 968.75 |
| 1DDRH0 | PI Robert Henry | 61CPEX | Part Time Salary | 0.00 | 300.00 | 300.00 |
| 1DDRM1 | PI Ricardo Medina | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 822.98 |
| 1DDRP0 | PI Roy Planalp | 61DTEX | Full Time Temp - Exempt | 1,909.22 | 0.00 | 1,090.98 |
| 1DDRP0 | PI Roy Planalp | 61SNSH | Student Labor | 2,366.25 | 0.00 | 1,301.25 |
| 1DDSF1 | PI Shawna Hollen Fischer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 613B90 | Graduate Summer Appoint-Research | 2,197.13 | 10,322.07 | 14,378.31 |
| 1DDSF1 | PI Shawna Hollen Fischer | 613N30 | Graduate Research Assistant | 7,600.05 | 6,253.39 | 18,760.17 |
| 1DDSF1 | PI Shawna Hollen Fischer | 61CPHX | Part Time Hourly | 0.00 | 2,386.25 | 2,386.25 |
| 1DDSF1 | PI Shawna Hollen Fischer | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 2.50 |
| 1DDSF1 | PI Shawna Hollen Fischer | 61SNSH | Student Labor | 3,075.00 | 0.00 | 3,407.50 |
| 1DDSM1 | PI Samuel B. Mukasa | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 615F10 | PAT | 0.00 | 23,176.90 | 61,305.02 |
| 1DDSS1 | PI Sheree T. Sharpe | 613B90 | Graduate Summer Appoint-Research | 3,367.00 | 3,187.70 | 6,073.70 |
| 1DDSS1 | PI Sheree T. Sharpe | 613N50 | Graduate - Stipend Only | 0.00 | 1,683.50 | 4,810.00 |
| 1DDTB0 | PI Thomas Ballestero | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1.16 |
| 1DDTF1 | PI Tat Fu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,484.17 | 7,484.17 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DDWM2 | PI Weiwei Mo | 613N30 | Graduate Research Assistant | 0.00 | 12,133.42 | 27,068.28 |
| 1DDWM2 | PI Weiwei Mo | 61SNSH | Student Labor | 0.00 | 572.50 | 832.50 |
| 1DDWM2 | PI Weiwei Mo | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,375.39 | 6,375.39 |
| 1DDYK0 | PI Young Jo Kim | 613B90 | Graduate Summer Appoint-Research | 3,230.85 | 0.00 | 2,769.30 |
| 1DDYK0 | PI Young Jo Kim | 61CPEX | Part Time Salary | 0.00 | 1,200.00 | 1,200.00 |
| 1DDYL1 | PI Yaning Li | 613B90 | Graduate Summer Appoint-Research | 286.70 | 0.00 | 60.00 |
| 1DE002 | Marketing Projects | 61SNSH | Student Labor | 0.00 | 0.00 | 242.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 615F10 | PAT | 2,265.22 | 2,154.21 | 6,279.01 |
| 1DE336 | Rosenberg Faculty Chair | 61SNSH | Student Labor | 226.00 | 0.00 | 1,243.00 |
| 1DE337 | Rosenberg Franchise Center | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 611BXM | Supplemental-Other-Misc | 4,230.82 | 3,846.20 | 10,000.12 |
| 1DE337 | Rosenberg Franchise Center | 611F15 | Fac Tenure Track AAUP (UNH) | 5,576.00 | 4,735.92 | 13,531.20 |
| 1DE337 | Rosenberg Franchise Center | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 61SNSH | Student Labor | 1,017.00 | 226.00 | 7,458.00 |
| 1DEAH1 | Internal Support-Ali Hojjat | 611BSO | Summer Salaries AY faculty - other | 8,076.95 | 7,500.00 | 14,423.10 |
| 1DEAS1 | Internal Support Anupama Sukhu | 611BSO | Summer Salaries AY faculty - other | 8,076.95 | 7,500.00 | 14,423.10 |
| 1DEAS1 | Internal Support Anupama Sukhu | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DECB1 | Internal Support Carole Barnett | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DECB2 | Internal Support C Barrows | 611BSO | Summer Salaries AY faculty - other | 3,769.26 | 3,500.01 | 6,730.80 |
| 1DECB3 | Internal Support Cristina Bailey | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DECG1 | PI Christopher Glynn | 611BSO | Summer Salaries AY faculty - other | 8,076.95 | 0.00 | 6,923.10 |
| 1DEDB1 | Internal Support - Danielle Brick | 611BSO | Summer Salaries AY faculty - other | 10,769.26 | 10,000.02 | 19,230.81 |
| 1DEDB1 | Internal Support - Danielle Brick | 61SNSH | Student Labor | 0.00 | 1,026.08 | 891.61 |
| 1DEDI1 | Innis, Daniel - Internal Support | 61SNSH | Student Labor | 404.26 | 0.00 | 0.00 |
| 1DED01 | Internal Support Deniz Ozabaci | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,500.00 | 7,500.00 |
| 1DEDR2 | Internal Support Daniel Remar | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,500.00 | 7,500.00 |
| 1DEDR2 | Internal Support Daniel Remar | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 611BSO | Summer Salaries AY faculty - other | 4,500.00 | 0.00 | 4,500.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 61SNSH | Student Labor | 157.50 | 0.00 | 0.00 |
| 1DEHL1 | Li, Huimin - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEIK1 | Internal Support-Inchan Kim | 611BSO | Summer Salaries AY faculty - other | 0.00 | 10,000.01 | 10,000.01 |
| 1DEIK1 | Internal Support-Inchan Kim | 61JBHX | Casual - Hourly | 840.00 | 2,152.50 | 3,787.50 |
| 1DEIK1 | Internal Support-Inchan Kim | 61SNSH | Student Labor | 0.00 | 292.90 | 292.90 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 611BSO | Summer Salaries AY faculty - other | 7,500.00 | 7,500.00 | 15,000.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 611BSO | Summer Salaries AY faculty - other | 1,000.02 | 7,500.00 | 8,500.02 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 61JBHX | Casual - Hourly | 0.00 | 1,491.00 | 1,491.00 |
| 1DEJH6 | Internal Support-Jaroslav Horvath | 611BSO | Summer Salaries AY faculty - other | 8,076.95 | 7,500.00 | 14,423.10 |
| 1DEJL1 | Internal Support Jun Li | 61JBHX | Casual - Hourly | 1,600.00 | 0.00 | 0.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,500.00 | 7,500.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 615F10 | PAT | 2,013.55 | 162.68 | 162.68 |
| 1DEJS2 | Internal Support-Joseph Sabia | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEJW1 | Internal Support Jing Wang | 611BSO | Summer Salaries AY faculty - other | 4,500.00 | 0.00 | 4,500.00 |
| 1DELB1 | Bstieler - Internal Support Fund | 611BSO | Summer Salaries AY faculty - other | 5,147.70 | 4,665.00 | 9,077.31 |
| 1DELG1 | Guo, Lin - Internal Support | 61JBHX | Casual - Hourly | 881.40 | 0.00 | 0.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 611BSO | Summer Salaries AY faculty - other | 18,846.17 | 0.00 | 16,153.86 |
| 1DELR2 | Internal Support Loris Rubini | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,500.00 | 7,500.00 |
| 1DELR2 | Internal Support Loris Rubini | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 611BSO | Summer Salaries AY faculty - other | 4,500.00 | 9,000.00 | 13,500.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEML1 | Internal Support-Moein Larimi | 611BSO | Summer Salaries AY faculty - other | 10,769.26 | 10,000.02 | 19,230.81 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 61JBHX | Casual - Hourly | 1,056.55 | 1,403.88 | 2,192.85 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 61SNSH | Student Labor | 83.65 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 613B90 | Graduate Summer Appoint-Research | 2,700.00 | 0.00 | 900.00 |
| 1DENN1 | Internal Support Neil Niman | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEPH1 | Internal Support N Paul Harvey | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Internal Support Peter Lane | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DERC1 | Campagna, Rachel | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,500.00 | 7,500.00 |
| 1DERC1 | Campagna, Rachel | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 61CBEX | Part Time Salary (w/ status) | 1,517.25 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 61CPHX | Part Time Hourly | 396.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DESD1 | Du, Shuili - Internal Support | 61SNSH | Student Labor | 0.00 | 299.45 | 548.05 |
| 1DESD1 | Du, Shuili - Internal Support | 61SNWS | College Work Study | 0.00 | 322.05 | 570.65 |
| 1DESH1 | Internal Support S Allen Hartt | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,500.00 | 7,500.00 |
| 1DESH1 | Internal Support S Allen Hartt | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DESS1 | Internal Support - Stephan Shipe | 611BSO | Summer Salaries AY faculty - other | 8,076.95 | 7,500.00 | 14,423.10 |
| 1DESS1 | Internal Support - Stephan Shipe | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 611BSO | Summer Salaries AY faculty - other | 0.00 | 9,000.00 | 9,000.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 61SNSH | Student Labor | 235.00 | 0.00 | 728.85 |
| 1DETG1 | Gruen, Thomas - Internal Support | 61SNWS | College Work Study | 0.00 | 954.86 | 1,062.21 |
| 1DEV01 | Internal Support Vanessa Druskat | 61JBHX | Casual - Hourly | 2,254.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 292.50 |
| 1DEVK1 | Kalargyrou, Valentini | 617BHO | Operating Staff-Overtime | 0.00 | 25.56 | 25.56 |
| 1DEVK1 | Kalargyrou, Valentini | 61CPHX | Part Time Hourly | 0.00 | 545.75 | 545.75 |
| 1DEVS1 | PI Viktoriya Staneva | 611BSO | Summer Salaries AY faculty - other | 8,076.95 | 0.00 | 6,923.10 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,500.00 | 7,500.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEYG1 | Int Support-Yin Germaschewski | 611BSO | Summer Salaries AY faculty - other | 8,076.95 | 7,500.00 | 14,423.10 |
| 1DEZH1 | Int Support-Zhaozhao He | 611BSO | Summer Salaries AY faculty - other | 8,076.95 | 7,500.00 | 14,423.10 |
| 1DF001 | Cardiac Rehab | 611BAS | Admin Stipend-Act, Chair, Etc | 2,692.34 | 2,692.34 | 5,000.06 |
| 1DF001 | Cardiac Rehab | 61CPHX | Part Time Hourly | 320.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 61SNSH | Student Labor | 660.00 | 700.00 | 1,520.00 |
| 1DF017 | Social Work Workshop/Conf | 611BSO | Summer Salaries AY faculty - other | 0.00 | 800.00 | 800.00 |
| 1DF017 | Social Work Workshop/Conf | 61CPEX | Part Time Salary | 1,000.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 611BSO | Summer Salaries AY faculty - other | 0.00 | 6,924.96 | 6,924.96 |
| 1DF019 | RMP Workshop/Conference | 611BXM | Supplemental-Other-Misc | 0.00 | 857.16 | 1,500.03 |
| 1DF019 | RMP Workshop/Conference | 61CPEX | Part Time Salary | 2,276.40 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 61SNSH | Student Labor | 303.75 | 3,058.50 | 6,445.50 |
| 1DF022 | Family Studies Conference/Workshop | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 615F10 | PAT | 126,706.37 | 87,012.18 | 282,155.85 |
| 1DF029 | Northeast Passage Fee Income | 617BHO | Operating Staff-Overtime | 2.46 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 617F10 | Operating Staff | 15,152.08 | 15,000.03 | 39,197.68 |
| 1DF029 | Northeast Passage Fee Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61DTEX | Full Time Temp - Exempt | 34,129.70 | 24,346.22 | 72,777.10 |
| 1DF029 | Northeast Passage Fee Income | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 2,500.02 |
| 1DF031 | IHPP | 611F70 | Faculty NTT Clinical | 0.00 | 2,831.09 | 4,115.26 |
| 1DF031 | IHPP | 615F10 | PAT | 62,502.35 | 84,135.52 | 192,679.58 |
| 1DF031 | IHPP | 617F10 | Operating Staff | 9,085.67 | 10,320.07 | 27,543.16 |
| 1DF031 | IHPP | 61CPEX | Part Time Salary | 7,466.32 | 4,704.64 | 7,611.53 |
| 1DF031 | IHPP | 61CPHX | Part Time Hourly | 405.00 | 9,413.00 | 17,462.25 |
| 1DF031 | IHPP | 61JBEX | Casual - Exempt | 0.00 | 2,250.00 | 2,250.00 |
| 1DF031 | IHPP | 61SNSH | Student Labor | 1,397.89 | 4,157.25 | 7,926.25 |
| 1DF032 | Healthy UNH | 615F10 | PAT | 16,840.99 | 14,495.50 | 38,470.80 |
| 1DF032 | Healthy UNH | 617F10 | Operating Staff | 3,678.39 | 3,228.81 | 8,845.60 |
| 1DF032 | Healthy UNH | 61CBHO | Part Time - Overtime | 0.00 | 24.24 | 24.24 |
| 1DF032 | Healthy UNH | 61CPEX | Part Time Salary | 0.00 | 1,794.63 | 4,380.00 |
| 1DF032 | Healthy UNH | 61CPHX | Part Time Hourly | 6,450.00 | 4,275.00 | 11,775.00 |
| 1DF032 | Healthy UNH | 61SNSH | Student Labor | 3,686.82 | 4,091.75 | 10,222.82 |
| 1DF032 | Healthy UNH | 61SNWS | College Work Study | 0.00 | 542.75 | 1,377.25 |
| 1DF033 | Medicaid Claiming | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 615F10 | PAT | 18,721.18 | 33,792.43 | 99,874.22 |
| 1DF033 | Medicaid Claiming | 617F10 | Operating Staff | 0.00 | 873.62 | 2,311.92 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DF033 | Medicaid Claiming | 61CPHX | Part Time Hourly | 0.00 | 2,287.49 | 2,287.49 |
| 1DF033 | Medicaid Claiming | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 611F60 | Faculty NTT Research | 0.00 | 3,907.30 | 6,776.49 |
| 1DF034 | HHS Strategic Initiatives | 615F10 | PAT | 7,632.00 | 0.00 | 12,037.50 |
| 1DF034 | HHS Strategic Initiatives | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 611F60 | Faculty NTT Research | 57,491.06 | 48,082.46 | 124,624.68 |
| 1DF035 | START | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 615F10 | PAT | 273,764.15 | 219,343.98 | 603,890.42 |
| 1DF035 | START | 617BHO | Operating Staff-Overtime | 2,000.16 | 382.13 | 7,155.60 |
| 1DF035 | START | 617BLG | Operating Staff-Longevity | 413.99 | 402.48 | 1,096.42 |
| 1DF035 | START | 617F10 | Operating Staff | 77,242.10 | 57,668.04 | 159,735.36 |
| 1DF035 | START | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 61CPHX | Part Time Hourly | 37,695.06 | 34,187.03 | 102,630.46 |
| 1DF035 | START | 61JBEX | Casual - Exempt | 0.00 | 1,523.40 | 3,960.84 |
| 1DF036 | Center on Aging & Community Living | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 615F10 | PAT | 64,324.66 | 7,323.08 | 94,478.04 |
| 1DF037 | Center for Inclusive Education | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 61CPHX | Part Time Hourly | 1,890.00 | 0.00 | 3,759.00 |
| 1DF037 | Center for Inclusive Education | 61JBEX | Casual - Exempt | 0.00 | 77.78 | 300.02 |
| 1DF038 | Up 2 NIH - Semra Aytur | 61CPHX | Part Time Hourly | 0.00 | 3,060.00 | 7,170.00 |
| 1DF039 | RENEW | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 611F70 | Faculty NTT Clinical | 8,100.81 | 3,275.26 | 11,954.27 |
| 1DF039 | RENEW | 615F10 | PAT | 54,056.30 | 39,285.93 | 110,709.78 |
| 1DF039 | RENEW | 617BHO | Operating Staff-Overtime | 111.75 | 0.00 | 0.00 |
| 1DF039 | RENEW | 617BLG | Operating Staff-Longevity | 175.29 | 17.33 | 292.84 |
| 1DF039 | RENEW | 617F10 | Operating Staff | 10,322.41 | 3,164.71 | 20,623.70 |
| 1DF039 | RENEW | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 615F10 | PAT | 0.00 | 3,204.19 | 4,585.81 |
| 1DF051 | Effective Supports | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 600.00 |
| 1DF051 | Effective Supports | 61SNSH | Student Labor | 0.00 | 0.00 | 350.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 611Q90 | Post Doc | 0.00 | 2,036.54 | 14,439.28 |
| 1DF052 | Treatment to Reduce Head Impacts | 61CPHX | Part Time Hourly | 495.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 611F15 | Fac Tenure Track AAUP (UNH) | 2,512.29 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 611F60 | Faculty NTT Research | 8,515.21 | 5,860.95 | 13,074.39 |
| 1DF056 | IOD - reserves | 611F70 | Faculty NTT Clinical | 2,308.56 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 615F10 | PAT | 36,417.20 | 40,458.84 | 97,984.79 |
| 1DF056 | IOD - reserves | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 3.10 |
| 1DF056 | IOD - reserves | 617F10 | Operating Staff | 8,917.19 | 10,654.10 | 24,983.95 |
| 1DF056 | IOD - reserves | 61CBEX | Part Time Salary (w/ status) | 1,376.76 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 61CPHX | Part Time Hourly | 400.00 | 700.00 | 5,675.35 |
| 1DF056 | IOD - reserves | 61JBEX | Casual - Exempt | 0.00 | 467.43 | 1,132.23 |
| 1DF056 | IOD - reserves | 61SNSH | Student Labor | 0.00 | 0.00 | 67.50 |
| 1DF057 | BHI | 615F10 | PAT | 0.00 | 7,408.17 | 31,714.93 |
| 1DF057 | BHI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 11,467.50 |
| 1DF057 | BHI | 61JBEX | Casual - Exempt | 0.00 | 7,150.20 | 9,295.26 |
| 1DFAC1 | PI Amy Costello | 61JBEX | Casual - Exempt | 0.00 | 146.81 | 590.01 |
| 1DFAH1 | PI Andrew Houtenville | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 885.00 |
| 1DFAH1 | PI Andrew Houtenville | 61SNSH | Student Labor | 382.50 | 1,856.00 | 1,856.00 |
| 1DFAM2 | PI Ann-Marie Matteucci | 611BSO | Summer Salaries AY faculty - other | 4,800.00 | 0.00 | 1,200.00 |
| 1DFAR2 | PI Amy Ramage | 61SNSH | Student Labor | 3,000.00 | 1,710.28 | 3,710.28 |
| 1DFBK1 | PI BoRin Kim | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 32,099.38 | 50,206.71 |
| 1DFCD1 | PI Charles Drum | 614F10 | Academic Administrator | 0.00 | 572.80 | 572.80 |
| 1DFCM1 | PI Cory Morton | 61SNSH | Student Labor | 840.00 | 0.00 | 840.00 |
| 1DFDB1 | PI Debra Brucker | 611F60 | Faculty NTT Research | 0.00 | 2,062.07 | 2,062.07 |
| 1DFDB1 | PI Debra Brucker | 61CPHX | Part Time Hourly | 0.00 | 2,535.00 | 5,395.00 |
| 1DFDB1 | PI Debra Brucker | 61SNSH | Student Labor | 0.00 | 1,915.00 | 1,915.00 |
| 1DFDL1 | PI Dain LaRoche | 611BSO | Summer Salaries AY faculty - other | 545.45 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DFDL1 | PI Dain LaRoche | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 617F10 | Operating Staff | 1,669.60 | 6,528.60 | 23,302.22 |
| 1DFDR1 | PI Donald Robin | 61CBHO | Part Time - Overtime | 10.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 61CPHX | Part Time Hourly | 9,015.00 | 2,549.25 | 10,294.25 |
| 1DFDR1 | PI Donald Robin | 61SNSH | Student Labor | 1,891.25 | 2,016.00 | 4,068.50 |
| 1DFEH2 | PI Elizabeth Humphreys | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 61SNSH | Student Labor | 0.00 | 1,230.00 | 1,230.00 |
| 1DFES1 | PI Erik Swartz | 61JBEX | Casual - Exempt | 0.00 | 525.00 | 525.00 |
| 1DFES2 | PI Erin Sharp | 61SNSH | Student Labor | 0.00 | 0.00 | 400.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFJB3 | PI Jessie Bennett | 61SNSH | Student Labor | 0.00 | 717.50 | 2,460.50 |
| 1DFJM1 | PI Joanne Malloy | 61CPHX | Part Time Hourly | 1,100.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 61SNSH | Student Labor | 0.00 | 1,774.50 | 2,985.50 |
| 1DFJP3 | PI Josephine Porter | 61JBEX | Casual - Exempt | 0.00 | 253.90 | 660.14 |
| 1DFJS5 | PI Jayson Seaman | 61SNSH | Student Labor | 400.00 | 0.00 | 400.00 |
| 1DFJT2 | PI Jill Trumbell | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFJT2 | PI Jill Trumbell | 61SNSH | Student Labor | 0.00 | 962.50 | 1,858.50 |
| 1DFJT3 | PI Jill Thorson | 61SNSH | Student Labor | 1,250.00 | 0.00 | 535.00 |
| 1DFKG2 | PI Kathryn Greenslade | 61SNSH | Student Labor | 1,750.00 | 0.00 | 1,000.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,971.01 | 4,971.01 |
| 1DFKN1 | PI Kimberly Nesbitt | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 611BSO | Summer Salaries AY faculty - other | 3,704.65 | 0.00 | 3,175.36 |
| 1DFKN2 | PI Kerry Nolte | 61SNSH | Student Labor | 252.00 | 0.00 | 66.00 |
| 1DFLD1 | PI Laura Davie | 615F10 | PAT | 0.00 | 0.00 | 652.50 |
| 1DFLD1 | PI Laura Davie | 61CPHX | Part Time Hourly | 0.00 | 698.50 | 952.50 |
| 1DFLD1 | PI Laura Davie | 61JBEX | Casual - Exempt | 0.00 | 230.80 | 600.08 |
| 1DFMS2 | PI Mary Schuh | 611F60 | Faculty NTT Research | 18,548.82 | 0.00 | 20,522.00 |
| 1DFMW1 | PI Melissa Wells | 61SNSH | Student Labor | 300.00 | 0.00 | 682.50 |
| 1DFRB1 | PI Robert Barcelona | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 61SNWS | College Work Study | 0.00 | 0.00 | 45.00 |
| 1DFSAA | PI Semra Aytur | 61CPHX | Part Time Hourly | 2,940.00 | 0.00 | 1,110.00 |
| 1DFSC1 | PI Summer Cook | 61SNWS | College Work Study | 225.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 61CPHX | Part Time Hourly | 253.72 | 0.00 | 2,121.98 |
| 1DFVS1 | PI Vidya Sundar | 613B90 | Graduate Summer Appointment-Research | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 611BXM | Supplemental-Other-Misc | 6,098.18 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 61CPEX | Part Time Salary | 0.00 | 5,435.00 | 14,131.00 |
| 1DG010 | University's Greatest Need | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 5,000.00 |
| 1DG010 | University's Greatest Need | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 617F10 | Operating Staff | 1,185.45 | 1,151.10 | 3,037.53 |
| 1DG404 | University Advancement | 611PFS | [NSE] Faculty Semester/Term | 1,500.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 615F10 | PAT | 2,095,837.04 | 2,094,600.06 | 5,373,894.16 |
| 1DG404 | University Advancement | 617BHO | Operating Staff-Overtime | 4,183.02 | 2,939.98 | 17,716.39 |
| 1DG404 | University Advancement | 617BLG | Operating Staff-Longevity | 2,482.75 | 3,081.03 | 7,973.55 |
| 1DG404 | University Advancement | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 22.00 |
| 1DG404 | University Advancement | 617F10 | Operating Staff | 223,104.61 | 215,971.32 | 573,080.42 |
| 1DG404 | University Advancement | 618FBN | Other bonuses with full fringe | (7,000.00) | 34,250.00 | 61,894.00 |
| 1DG404 | University Advancement | 61CBHO | Part Time - Overtime | 0.00 | 281.25 | 1,177.50 |
| 1DG404 | University Advancement | 61CPEX | Part Time Salary | 3,800.00 | 5,558.42 | 24,528.08 |
| 1DG404 | University Advancement | 61CPHX | Part Time Hourly | 59,037.00 | 101,548.63 | 291,256.19 |
| 1DG404 | University Advancement | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61JBEX | Casual - Exempt | 0.00 | 8,662.41 | 27,160.83 |
| 1DG404 | University Advancement | 61JBHO | Casual - Overtime | 171.88 | 18.75 | 284.40 |
| 1DG404 | University Advancement | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 50.00 | 1,730.00 |
| 1DG404 | University Advancement | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61SNHO | Student Labor - Overtime | 43.64 | 0.00 | 185.39 |
| 1DG404 | University Advancement | 61SNSH | Student Labor | 23,852.65 | 37,230.49 | 105,341.96 |
| 1DG404 | University Advancement | 61SNWS | College Work Study | 6,789.96 | 28,195.64 | 59,243.53 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DG452 | Celebrate 150 | 61CPHX | Part Time Hourly | 0.00 | 4,412.50 | 4,850.00 |
| 1DG452 | Celebrate 150 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 300.00 |
| 1DG454 | NAGPRA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 7,000.06 |
| 1DGA25 | Elliot Diversity Initiatives | 611BXM | Supplemental-Other-Misc | 0.00 | 300.00 | 600.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61CBEX | Part Time Salary (w/ status) | 0.00 | 300.00 | 300.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61CPEX | Part Time Salary | 2,475.00 | 1,425.00 | 2,925.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61SNSH | Student Labor | 348.75 | 283.50 | 665.69 |
| 1DGA25 | Elliot Diversity Initiatives | 61SNWS | College Work Study | 229.51 | 195.42 | 603.88 |
| 1DGA30 | McNair Scholars Program | 611BXM | Supplemental-Other-Misc | 5,250.00 | 7,500.00 | 15,295.02 |
| 1DGA30 | McNair Scholars Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 4,500.00 | 7,500.00 |
| 1DGA30 | McNair Scholars Program | 615F10 | PAT | 21,833.34 | 19,269.21 | 50,853.02 |
| 1DGA30 | McNair Scholars Program | 617F10 | Operating Staff | 7,263.77 | 7,050.00 | 18,607.88 |
| 1DGA30 | McNair Scholars Program | 61CBEX | Part Time Salary (w/ status) | 3,650.00 | 0.00 | 1,450.00 |
| 1DGA30 | McNair Scholars Program | 61CPEX | Part Time Salary | 750.00 | 750.00 | 1,500.00 |
| 1DGA30 | McNair Scholars Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 61JBEX | Casual - Exempt | 0.00 | 692.40 | 1,800.24 |
| 1DGA30 | McNair Scholars Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 600.00 |
| 1DGA30 | McNair Scholars Program | 61SNSH | Student Labor | 3,982.00 | 2,628.75 | 4,827.00 |
| 1DGA30 | McNair Scholars Program | 61SNWS | College Work Study | 0.00 | 0.00 | 1,043.25 |
| 1DGDG1 | PI Daniel Gordon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 61KBAW | OTP - Honor & Recog Awrd | 250.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 500.00 | 500.00 |
| 1DJG38 | PAWS Program | 61CPHX | Part Time Hourly | 400.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 61SNHO | Student Labor - Overtime | 513.75 | 759.00 | 759.00 |
| 1DJG38 | PAWS Program | 61SNSH | Student Labor | 6,174.75 | 9,510.00 | 9,510.00 |
| 1DJSAF | UNH Student Activity Fee | 615F10 | PAT | 20,730.82 | 8,456.74 | 38,610.66 |
| 1DJSAF | UNH Student Activity Fee | 617BHO | Operating Staff-Overtime | 115.17 | 35.87 | 131.19 |
| 1DJSAF | UNH Student Activity Fee | 617F10 | Operating Staff | 13,905.76 | 12,750.02 | 33,653.91 |
| 1DJSAF | UNH Student Activity Fee | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61SNSH | Student Labor | 33,520.37 | 37,577.10 | 107,185.54 |
| 1DJSAF | UNH Student Activity Fee | 61SNWS | College Work Study | 1,313.75 | 0.00 | 207.50 |
| 1DJSAF | UNH Student Activity Fee | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 615F10 | PAT | 1,165,062.29 | 1,045,045.95 | 2,762,066.59 |
| 1DK042 | CIS USNH | 617BHO | Operating Staff-Overtime | 96.73 | 208.67 | 342.17 |
| 1DK042 | CIS USNH | 617BLG | Operating Staff-Longevity | 440.87 | 485.74 | 1,266.83 |
| 1DK042 | CIS USNH | 617F10 | Operating Staff | 15,205.61 | 17,155.82 | 43,112.81 |
| 1DK042 | CIS USNH | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,461.53 |
| 1DK042 | CIS USNH | 61CPHX | Part Time Hourly | 0.00 | 4,555.00 | 5,595.00 |
| 1DK042 | CIS USNH | 61JBEX | Casual - Exempt | 0.00 | 7,419.33 | 12,239.65 |
| 1DK042 | CIS USNH | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61SNSH | Student Labor | 470.40 | 1,291.92 | 2,158.80 |
| 1DK042 | CIS USNH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 61U220 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 615F10 | PAT | 1,633,027.48 | 1,389,025.80 | 3,690,096.22 |
| 1DK058 | SHARED SERVICES UNH | 617BHO | Operating Staff-Overtime | 933.70 | 2,068.99 | 3,383.11 |
| 1DK058 | SHARED SERVICES UNH | 617BLG | Operating Staff-Longevity | 1,260.00 | 2,960.88 | 6,179.57 |
| 1DK058 | SHARED SERVICES UNH | 617F10 | Operating Staff | 111,355.19 | 130,517.87 | 323,185.97 |
| 1DK058 | SHARED SERVICES UNH | 618FBN | Other bonuses with full fringe | 2,500.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 61CBHO | Part Time - Overtime | 0.00 | 5.00 | 5.00 |
| 1DK058 | SHARED SERVICES UNH | 61CPHX | Part Time Hourly | 0.00 | 2,165.00 | 2,277.50 |
| 1DK058 | SHARED SERVICES UNH | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 61JBEX | Casual - Exempt | 0.00 | 5,728.95 | 9,744.23 |
| 1DK058 | SHARED SERVICES UNH | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 1,000.00 | 1,000.00 |
| 1DK058 | SHARED SERVICES UNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|-----------|-----------|------------|
| 1DK058 | SHARED SERVICES UNH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 615F10 | PAT | 14,056.74 | 0.00 | 32,780.09 |
| 1DL004 | Bookstore | 615F10 | PAT | 0.00 | 12,436.58 | 0.00 |
| 1DLDS | Digital Scholarship Center | 61CPHX | Part Time Hourly | 0.00 | 176.39 | 176.39 |
| 1DR002 | Indirect Cost Reserve | 61SNSH | Student Labor | 0.00 | 77.75 | 210.51 |
| 1DR002 | Indirect Cost Reserve | 61SNWS | College Work Study | 0.00 | 375.07 | 1,214.33 |
| 1DR003 | UNHI Internally Designated fund | 614F10 | Academic Administrator | 0.00 | 14,518.85 | 7,197.10 |
| 1DR003 | UNHI Internally Designated fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 615F10 | PAT | 0.00 | 0.00 | 80,025.92 |
| 1DR005 | Patent Support Costs | 61CBEX | Part Time Salary (w/ status) | 0.00 | 7,000.00 | 7,000.00 |
| 1DRCOR | CoRE Awards | 611F60 | Faculty NTT Research | 18,574.51 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 611Q90 | Post Doc | 2,319.48 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 615F10 | PAT | 7,945.46 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 61CPHX | Part Time Hourly | 9,180.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 61SNSH | Student Labor | 655.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 61SNWS | College Work Study | 75.00 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 61CPEX | Part Time Salary | 9,333.40 | 0.00 | 6,666.72 |
| 1DREPS | PI NH EPSCoR | 615F10 | PAT | 1,002.24 | 1,496.91 | 3,950.46 |
| 1DRIOC | UNH Connectivity Center | 611BLE | Sabbatical Leave Earnings | 0.00 | 6,499.62 | 6,499.62 |
| 1DRIOC | UNH Connectivity Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 17,418.00 |
| 1DRIOC | UNH Connectivity Center | 611BXM | Supplemental-Other-Misc | 0.00 | 20,080.69 | 20,080.69 |
| 1DRIOC | UNH Connectivity Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 15,481.79 |
| 1DRIOC | UNH Connectivity Center | 611Q90 | Post Doc | 0.00 | 9,230.76 | 10,730.75 |
| 1DRIOC | UNH Connectivity Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 1DRIOC | UNH Connectivity Center | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 6,172.17 |
| 1DRIOC | UNH Connectivity Center | 615F10 | PAT | 11,831.30 | 35,384.60 | 93,380.08 |
| 1DRIOC | UNH Connectivity Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 61SNHO | Student Labor - Overtime | 0.00 | 67.51 | 84.39 |
| 1DRIOC | UNH Connectivity Center | 61SNSH | Student Labor | 2,026.25 | 15,986.25 | 36,144.75 |
| 1DRIOC | UNH Connectivity Center | 61SNWS | College Work Study | 3,072.15 | 0.00 | 161.25 |
| 1DRIOL | PI InterOperability Laboratory | 615F10 | PAT | 0.00 | 2,245.80 | 5,926.77 |
| 1DRIOL | PI InterOperability Laboratory | 618FBN | Other bonuses with full fringe | 83,735.00 | 76,510.00 | 76,510.00 |
| 1DRIOL | PI InterOperability Laboratory | 61CPEX | Part Time Salary | 0.00 | 0.00 | 500.00 |
| 1DRIOL | PI InterOperability Laboratory | 61CPHX | Part Time Hourly | 90.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,390.00 | 3,390.00 |
| 1DRIOL | PI InterOperability Laboratory | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 61SNSH | Student Labor | 869.69 | 641.08 | 718.08 |
| 1DRIOL | PI InterOperability Laboratory | 61SNWS | College Work Study | 0.00 | 115.57 | 140.32 |
| 1DRIRC | NHIRC Administrative Fees | 61CPHX | Part Time Hourly | 420.00 | 6,356.00 | 10,838.00 |
| 1DRNIH | Up2NIH Research Development Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 1,500.00 |
| 1DRROY | SVPR Royalties | 615F10 | PAT | 23,508.29 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 615F10 | PAT | 59,916.12 | 35,119.19 | 122,025.35 |
| 1DRUSI | UIC Stable Isotope | 615F10 | PAT | 0.00 | 0.00 | 6,777.00 |
| 1DRUSI | UIC Stable Isotope | 61DTHX | Full Time Temp - Hourly | 2,400.00 | 0.00 | 2,735.00 |
| 1DRUSI | UIC Stable Isotope | 61SNWS | College Work Study | 236.25 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 61SNSH | Student Labor | 3,210.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 61SNWS | College Work Study | 439.50 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 615F10 | PAT | 3,168.18 | 10,455.60 | 27,321.06 |
| 1DX2AD | Coop Ex Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 61CPEX | Part Time Salary | 0.00 | 650.00 | 650.00 |
| 1DX2AT | Agriculture Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 472.91 |
| 1DX2CP | Extension Community Profiles | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 61CPHX | Part Time Hourly | 423.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 61SNWS | College Work Study | 0.00 | 1,061.14 | 1,919.39 |
| 1DX2FS | Food Safety Program | 616F10 | Extension Educator | 4,268.45 | 4,641.08 | 18,676.80 |
| 1DX2FS | Food Safety Program | 61CPHX | Part Time Hourly | 0.00 | 4,389.94 | 6,512.26 |
| 1DX2FT | Forestry Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 61CPHX | Part Time Hourly | 3,301.25 | 425.00 | 6,170.00 |
| 1DX2FT | Forestry Training | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61CPHX | Part Time Hourly | 0.00 | 3,036.00 | 3,093.50 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNHO | Student Labor - Overtime | 51.25 | 0.00 | 23.75 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNSH | Student Labor | 2,727.50 | 1,332.50 | 6,182.34 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 405.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 61CPEX | Part Time Salary | 0.00 | 200.00 | 200.00 |
| 1DX2PB | CE Publication Center | 61SNSH | Student Labor | 0.00 | 275.00 | 310.00 |
| 1DX2PB | CE Publication Center | 61SNWS | College Work Study | 276.36 | 0.00 | 297.00 |
| 1DX2SA | Soil Analysis Information System | 61CPHX | Part Time Hourly | 4,426.48 | 5,978.39 | 13,628.49 |
| 1DX2SA | Soil Analysis Information System | 61SNWS | College Work Study | 0.00 | 538.75 | 1,157.50 |
| 1DX2XQ | Water Quality Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 61SNWS | College Work Study | 0.00 | 115.20 | 301.20 |
| 1DXCAN | Agriculture & Natural Res Business | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 61DTHX | Full Time Temp - Hourly | 1,232.00 | 0.00 | 1,487.50 |
| 1DXCC1 | PI Charlotte Cross | 61SNSH | Student Labor | 1,354.12 | 0.00 | 212.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DXCC1 | PI Charlotte Cross | 61SNWS | College Work Study | 703.26 | 0.00 | 1,582.81 |
| 1DXCED | Community Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 616F10 | Extension Educator | 4,030.18 | 2,000.00 | 2,000.00 |
| 1DXCED | Community Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 175.00 |
| 1DXCED | Community Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,555.00 |
| 1DXCED | Community Development | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,012.50 |
| 1DXCEG | Ocean Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 231.80 |
| 1DXCET | Economic Development | 611F70 | Faculty NTT Clinical | 0.00 | 516.51 | 1,537.78 |
| 1DXCET | Economic Development | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,385.68 | 1,385.68 |
| 1DXCET | Economic Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,437.00 |
| 1DXCET | Economic Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 61SNWS | College Work Study | 0.00 | 0.00 | 4.50 |
| 1DXCYF | Youth Families & Communities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 61CBHO | Part Time - Overtime | 0.00 | 21.88 | 21.88 |
| 1DXDL1 | PI Deborah Luppold | 61CPHX | Part Time Hourly | 0.00 | 6,902.38 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,172.50 | 0.00 |
| 1DXDSP | Docent STEM Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program | 616F10 | Extension Educator | 0.00 | 2,571.93 | 2,383.74 |
| 1DXDVC | Double Value Coupon Program | 616F10 | Extension Educator | 0.00 | 1,944.65 | 2,916.98 |
| 1DXEDC | Education Center and Info Line | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 600.00 |
| 1DXFDP | Food and Ag Programs | 61CPHX | Part Time Hourly | 2,354.00 | 0.00 | 572.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,726.80 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 61CPEX | Part Time Salary | 0.00 | 150.00 | 150.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 750.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,300.06 |
| 1DXFTL | 4-H Teen Leadership Programs | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 214.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 61CPHX | Part Time Hourly | 0.00 | 1,500.00 | 1,500.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DXMT1 | PI Mary Temke | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 616F10 | Extension Educator | 0.00 | 0.00 | 3,498.57 |
| 1DXNCN | Communities & Natural Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,600.00 |
| 1DXNCN | Communities & Natural Resources | 61SNHO | Student Labor - Overtime | 0.00 | 8.75 | 8.75 |
| 1DXNCN | Communities & Natural Resources | 61SNSH | Student Labor | 0.00 | 1,908.05 | 1,908.05 |
| 1DXNCN | Communities & Natural Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 29.25 |
| 1DXNFR | Forest Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 61CPHX | Part Time Hourly | 0.00 | 9,337.50 | 9,337.50 |
| 1DXNFR | Forest Resources | 61SNSH | Student Labor | 0.00 | 2,202.75 | 2,455.75 |
| 1DXNFR | Forest Resources | 61SNWS | College Work Study | 0.00 | 115.20 | 678.95 |
| 1DXNRS | Natural Resources Stewards | 61CPEX | Part Time Salary | 0.00 | 0.00 | 360.00 |
| 1DXNWF | Fisheries and Aquaculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 616F10 | Extension Educator | 692.86 | 0.00 | 3,000.46 |
| 1DXPST | Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 61CPHX | Part Time Hourly | 0.00 | 4,532.50 | 16,345.01 |
| 1DXPST | Pesticide Applicator Training | 61JBEX | Casual - Exempt | 0.00 | 323.10 | 840.06 |
| 1DXSSP | Saving Special Places | 616F10 | Extension Educator | 2,222.04 | 1,713.84 | 6,432.14 |
| 1DXSSP | Saving Special Places | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,095.16 |
| 1DXYFH | 4-H Youth Development | 61CPEX | Part Time Salary | 2,100.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 616F10 | Extension Educator | 1,140.00 | 0.00 | 1,747.67 |
| 1DXYHL | Healthy Living & Nutrition Ed | 61CPHX | Part Time Hourly | 60.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 61DTHX | Full Time Temp - Hourly | 300.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DXYP | Child, Youth & Family Resiliency | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXYS | Science Literacy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DXYS | Science Literacy | 616F10 | Extension Educator | 0.00 | 0.00 | 499.41 |
| 1DXYT | Rockingham County WS | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 2,786.00 |
| 1DXYT | Rockingham County WS | 61SNWS | College Work Study | 0.00 | 681.00 | 681.00 |
| 1DXYTP | Afterschool Programs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 925.30 | 0.00 | 793.11 |
| 1DZACB | PI Alexandra Contosta | 615F10 | PAT | 76.64 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 617BHO | Operating Staff-Overtime | 186.23 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 617F10 | Operating Staff | 2,642.75 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,854.31 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 611BBN | Faculty Bonus & Recruitment | 4,750.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,308.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 611F15 | Fac Tenure Track AAUP (UNH) | 18,269.22 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 615F10 | PAT | 0.00 | 3,931.50 | 10,272.98 |
| 1DZAMC | AMAC Service Center | 616F10 | Extension Educator | 0.00 | 1,670.08 | 8,505.75 |
| 1DZASA | PI Annette Schloss | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZBBA | PI Bobby Braswell | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZBBA | PI Bobby Braswell | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,553.42 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 1DZBJA | PI Bror Jonsson | 611F60 | Faculty NTT Research | 3,677.30 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 61CPHX | Part Time Hourly | 3,240.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 216.00 |
| 1DZCGA | PI Christopher Glass | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 611F15 | Fac Tenure Track AAUP (UNH) | 29,807.70 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 615F10 | PAT | 6,684.45 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 61CPHX | Part Time Hourly | 7,110.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 61KBBN | OTP-Bonus & Recruit-other than fac | 15,500.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 61SNSH | Student Labor | 57.50 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 61SNWS | College Work Study | 20.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,254.35 | 9,254.35 |
| 1DZCLB | PI Clifford Lopate | 611F60 | Faculty NTT Research | 0.00 | 14,673.94 | 18,565.33 |
| 1DZCMA | PI Chris Mouikis Help Account | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | 615F10 | PAT | 0.00 | 9,466.29 | 8,363.92 |
| 1DZCSA | PI Charles Smith, III | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 615F10 | PAT | 0.00 | 3,131.52 | 3,131.52 |
| 1DZCSA | PI Charles Smith, III | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 61CPHX | Part Time Hourly | 0.00 | 658.00 | 658.00 |
| 1DZCSA | PI Charles Smith, III | 61SNHO | Student Labor - Overtime | 45.00 | 0.00 | 5.00 |
| 1DZCSA | PI Charles Smith, III | 61SNSH | Student Labor | 2,720.00 | 0.00 | 1,357.50 |
| 1DZCWO | PI Colin Ware | 61SNWS | College Work Study | 0.00 | 117.00 | 135.00 |
| 1DZCWA | PI Cameron Wake | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 9,714.44 |
| 1DZCWA | PI Cameron Wake | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 54.28 |
| 1DZCWA | PI Cameron Wake | 61SNSH | Student Labor | 180.00 | 0.00 | 1,275.00 |
| 1DZCWB | PI Cameron Wake | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,084.48 | 3,084.48 |
| 1DZCWB | PI Cameron Wake | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 61CPEX | Part Time Salary | 0.00 | 1,810.37 | 1,810.37 |
| 1DZCWB | PI Cameron Wake | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 615F10 | PAT | 2,684.99 | 1,777.27 | 5,130.49 |
| 1DZCXA | GIS Lab | 61CPHX | Part Time Hourly | 286.00 | 183.75 | 2,627.88 |
| 1DZCXA | GIS Lab | 61SNSH | Student Labor | 142.50 | 42.00 | 1,754.50 |
| 1DZCXA | GIS Lab | 61SNWS | College Work Study | 0.00 | 15.00 | 390.00 |
| 1DZDVA | PI Doug Vandemark | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (2,399.28) | 0.00 | 6,746.04 |
| 1DZDWA | PI Joseph Dwyer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,645.71 | 5,502.35 | 10,341.53 |
| 1DZDWA | PI Joseph Dwyer | 613B90 | Graduate Summer Appoint-Research | 4,008.50 | 6,376.88 | 11,187.08 |
| 1DZDWA | PI Joseph Dwyer | 613N30 | Graduate Research Assistant | 7,599.75 | 2,886.30 | 15,393.60 |
| 1DZDWA | PI Joseph Dwyer | 615F10 | PAT | 8,797.64 | 2,680.64 | 16,142.14 |
| 1DZDWA | PI Joseph Dwyer | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 61SNWS | College Work Study | 139.50 | 0.00 | 141.75 |
| 1DZEHA | PI Erick Hobbie | 61CPHX | Part Time Hourly | 720.50 | 2,233.00 | 6,039.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DZEHA | PI Erick Hobbie | 61SNSH | Student Labor | 0.00 | 0.00 | 370.00 |
| 1DZEHA | PI Erick Hobbie | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 611BFX | Faculty Casual | 5,843.89 | 3,927.10 | 9,274.33 |
| 1DZEMA | PI Eberhard Mobius | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 438.73 |
| 1DZEMA | PI Eberhard Mobius | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 615F10 | PAT | 0.00 | 0.00 | 2,600.12 |
| 1DZFRA | PI Fay Rubin | 61CPHX | Part Time Hourly | 0.00 | 2,096.50 | 2,096.50 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 615F10 | PAT | 1,245.63 | 1,166.51 | 1,975.24 |
| 1DZGSR | Gulf Surveyor Rates | 617F10 | Operating Staff | 246.65 | 325.54 | 489.93 |
| 1DZGSR | Gulf Surveyor Rates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,000.00 |
| 1DZGSR | Gulf Surveyor Rates | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,000.00 |
| 1DZHKA | PI Harold Kucharek | 615F10 | PAT | 55.63 | 1,716.84 | 1,851.02 |
| 1DZHKA | PI Harold Kucharek | 61SNSH | Student Labor | 0.00 | 0.00 | 416.00 |
| 1DZHSA | PI Harlan Spence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 3,600.45 |
| 1DZHSA | PI Harlan Spence | 615F10 | PAT | 3,570.34 | 0.00 | 361.42 |
| 1DZHSA | PI Harlan Spence | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,606.55 | 14,180.67 | 26,700.57 |
| 1DZJDC | PI Jack Dibb | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 61CPHX | Part Time Hourly | 0.00 | 1,586.25 | 1,586.25 |
| 1DZJDC | PI Jack Dibb | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 61KBBN | OTP-Bonus & Recruit-other than fac | 6,000.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 615F10 | PAT | 0.00 | 154.92 | 154.92 |
| 1DZJRR | PI Joachim Raeder | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 613B90 | Graduate Summer Appoint-Research | 0.00 | 846.62 | 846.62 |
| 1DZJSA | PI Joseph Salisbury | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 61SNSH | Student Labor | 0.00 | 119.00 | 119.00 |
| 1DZJXA | PI Jingfeng Xiao | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 61DTEX | Full Time Temp - Exempt | 0.00 | 5,622.05 | 17,137.01 |
| 1DZJZA | PI Jichun Zhang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 329.38 | 329.38 |
| 1DZJZA | PI Jichun Zhang | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 688.58 |
| 1DZJZA | PI Jichun Zhang | 615F10 | PAT | 0.00 | 1,669.50 | 1,669.50 |
| 1DZKGA | PI Kai Germaschewski | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,939.86 | 0.00 | 5,106.55 |
| 1DZKZA | PI KAI ZIERVOGEL | 611F60 | Faculty NTT Research | 0.00 | 6,106.92 | 18,048.18 |
| 1DZLBA | PI Elizabeth Burakowski | 611F60 | Faculty NTT Research | 0.00 | 20,833.35 | 34,419.03 |
| 1DZLKA | PI Lynn Kistler | 615F10 | PAT | 2,606.36 | 24,879.05 | 54,617.94 |
| 1DZLKA | PI Lynn Kistler | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 248.59 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 613B90 | Graduate Summer Appoint-Research | 6,734.53 | 0.00 | 5,772.45 |
| 1DZLM0 | PI Larry Mayer | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 615F10 | PAT | 6,230.74 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 617BLG | Operating Staff-Longevity | 574.68 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 617F10 | Operating Staff | 14,366.65 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,485.73 | 2,485.73 |
| 1DZLNA | PI Ningyu Liu | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,366.98 | 21,538.30 | 27,852.86 |
| 1DZLNA | PI Ningyu Liu | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DZLNA | PI Ningyu Liu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,348.70 | 12,348.70 |
| 1DZLNA | PI Ningyu Liu | 613N30 | Graduate Research Assistant | 0.00 | 6,253.65 | 9,139.95 |
| 1DZLNA | PI Ningyu Liu | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 61CBHO | Part Time - Overtime | 16.03 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 61CPHX | Part Time Hourly | 2,677.50 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 61SNSH | Student Labor | 400.00 | 0.00 | 720.00 |
| 1DZMAC | SSC Machine Shop | 615F10 | PAT | 63,605.41 | 56,138.50 | 148,150.02 |
| 1DZMCA | PI Michael Chambers | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 61DTEX | Full Time Temp - Exempt | 0.00 | 14,338.40 | 14,338.40 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 615F10 | PAT | 0.00 | 3,328.32 | 3,328.32 |
| 1DZMLA | PI Mark Lessard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 615F10 | PAT | 1,633.27 | 668.15 | 1,808.05 |
| 1DZMLA | PI Mark Lessard | 61SNHO | Student Labor - Overtime | 15.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 61CPHX | Part Time Hourly | 2,525.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,681.76 | 4,037.99 | 4,037.99 |
| 1DZMPB | PI Michael Palace | 613B90 | Graduate Summer Appoint-Research | 5,970.39 | 0.00 | 5,427.63 |
| 1DZMPB | PI Michael Palace | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,820.02 |
| 1DZMPB | PI Michael Palace | 615F10 | PAT | 0.00 | 106.69 | 271.93 |
| 1DZMPB | PI Michael Palace | 61CPHX | Part Time Hourly | 2,070.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 61SNSH | Student Labor | 0.00 | 0.00 | 141.00 |
| 1DZMPC | PI Mark Popecki | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,122.62 | 2,122.62 |
| 1DZMSA | Marine School Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,860.60 | 0.00 | 1,106.23 |
| 1DZMSA | Marine School Administration | 611F60 | Faculty NTT Research | 5,175.51 | 7,465.45 | 17,502.46 |
| 1DZMSD | SMSOE Diving Program | 61JBEX | Casual - Exempt | 0.00 | 230.80 | 600.08 |
| 1DZMSE | Marine School Education | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,300.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 611BXM | Supplemental-Other-Misc | 1,300.00 | 0.00 | 2,150.00 |
| 1DZMSE | Marine School Education | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 5,260.93 |
| 1DZMSE | Marine School Education | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 2,600.00 |
| 1DZMSG | Gulf Challenger Operations | 617F10 | Operating Staff | 0.00 | 169.84 | 169.84 |
| 1DZMSG | Gulf Challenger Operations | 61CBHO | Part Time - Overtime | 24.75 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 61CPHX | Part Time Hourly | 7,782.75 | 6,996.25 | 11,410.00 |
| 1DZMSG | Gulf Challenger Operations | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1DZMSG | Gulf Challenger Operations | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 61SNSH | Student Labor | 1,822.50 | 0.00 | 1,226.25 |
| 1DZMSL | Shoals Marine Lab Director | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 61CPEX | Part Time Salary | 2,167.55 | 2,619.21 | 4,786.76 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1DZNLA | PI Noe Lugaz | 615F10 | PAT | 0.00 | 0.00 | 894.93 |
| 1DZNSA | PI Nathan Schwadran | 611BFX | Faculty Casual | 0.00 | 7,803.12 | 7,803.12 |
| 1DZNSA | PI Nathan Schwadran | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 613N30 | Graduate Research Assistant | 0.00 | 1,615.35 | 2,965.70 |
| 1DZNSA | PI Nathan Schwadran | 615F10 | PAT | 3,157.13 | 6,607.27 | 6,607.27 |
| 1DZNSA | PI Nathan Schwadran | 61SNHO | Student Labor - Overtime | 141.25 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.10 | 5,973.10 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 613N30 | Graduate Research Assistant | 0.00 | 300.49 | 453.05 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 14,130.82 | 20,829.04 | 48,945.63 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 617BHO | Operating Staff-Overtime | 1.03 | 0.19 | 2.52 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 1,550.04 | 1,221.60 | 6,004.64 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 1.10 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CPEX | Part Time Salary | 0.00 | 1,299.95 | 3,554.36 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 1,187.70 | 313.50 | 2,891.90 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNHO | Student Labor - Overtime | 0.00 | 2.09 | 3.29 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNSH | Student Labor | 2,719.60 | 2,407.67 | 4,863.60 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 611F60 | Faculty NTT Research | 1,168.98 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 615F10 | PAT | 161.11 | 439.62 | 4,976.41 |
| 1DZPBA | PI Peter Bloser | 61CPHX | Part Time Hourly | 360.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 611F60 | Faculty NTT Research | 23,485.72 | 0.00 | 66,373.15 |
| 1DZPRE | PI PREP | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 4,163.00 |
| 1DZRLB | PI Richard Langan | 615F10 | PAT | 25,810.01 | 35,383.90 | 72,788.60 |
| 1DZRLB | PI Richard Langan | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,273.25 | 0.00 | 7,948.50 |
| 1DZRLC | PI Robert Letscher | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 7,500.00 | 7,750.00 |
| 1DZRLC | PI Robert Letscher | 61SNSH | Student Labor | 488.28 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,600.85 | 0.00 | 11,583.63 |
| 1DZRTB | PI Roy Torbert | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,884.51 |
| 1DZRTB | PI Roy Torbert | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,174.36 | 6,174.36 |
| 1DZRTB | PI Roy Torbert | 613N30 | Graduate Research Assistant | 5,104.57 | 3,132.65 | 28,537.07 |
| 1DZRTB | PI Roy Torbert | 615F10 | PAT | 99,394.75 | 11,447.37 | 29,133.54 |
| 1DZRTB | PI Roy Torbert | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 90.00 |
| 1DZRTB | PI Roy Torbert | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1DZRTB | PI Roy Torbert | 61KBBN | OTP-Bonus & Recruit-other than fac | 7,500.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 61SNSH | Student Labor | 0.00 | 1,570.38 | 1,821.13 |
| 1DZRVB | PI Ruth Varner | 61SNWS | College Work Study | 642.00 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,000.09 |
| 1DZRVC | Varner CORE Strengthen | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,360.40 |
| 1DZRVC | Varner CORE Strengthen | 61CPHX | Part Time Hourly | 3,996.00 | 1,980.00 | 5,773.50 |
| 1DZRWO | PI Rochelle Wigley | 61CPEX | Part Time Salary | 1,035.00 | 0.00 | 0.00 |
| 1DZRWO | PI Rochelle Wigley | 61CPHX | Part Time Hourly | 0.00 | 1,927.75 | 1,927.75 |
| 1DZRWO | PI Rochelle Wigley | 61SNSH | Student Labor | 100.00 | 0.00 | 413.75 |
| 1DZSOA | PI Scott Olinger | 611BLE | Sabbatical Leave Earnings | 0.00 | 12,284.09 | 57,910.71 |
| 1DZSOA | PI Scott Olinger | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,944.41 | 0.00 | 5,095.21 |
| 1DZSOA | PI Scott Olinger | 61SNSH | Student Labor | 0.00 | 253.13 | 253.13 |
| 1DZSPC | Paul Chair Salary Offset | 611F15 | Fac Tenure Track AAUP (UNH) | 74,750.03 | 0.00 | 70,410.47 |
| 1DZSSA | PI A Shiklomanov | 611F60 | Faculty NTT Research | 15,266.88 | 11,886.18 | 22,506.20 |
| 1DZSTM | STEM Initiative | 61DTEX | Full Time Temp - Exempt | 0.00 | 5,578.75 | 5,578.75 |
| 1DZTL1 | PI Thomas Lippmann | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,690.00 |
| 1DZWVT | Wave Tank | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 1,549.58 |
| 1DZWVA | PI Wilfred Wollheim | 615F10 | PAT | 14,965.45 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 61SNSH | Student Labor | 0.00 | 5,808.00 | 5,808.00 |
| 1GA005 | Graduate School | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 1,000.00 |
| 1GA012 | Saul O Sidore Lectures | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 61SNSH | Student Labor | 820.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 611BXM | Supplemental-Other-Misc | 4,157.80 | 7,380.10 | 10,602.40 |
| 1GA017 | Jean Briery Annual Award | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,380.09 |
| 1GA021 | O'neal Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 611BXM | Supplemental-Other-Misc | 2,306.27 | 2,767.56 | 2,767.56 |
| 1GA028 | Honors Program/UROP Acct | 611BXM | Supplemental-Other-Misc | 0.00 | 6,250.02 | 10,250.03 |
| 1GA028 | Honors Program/UROP Acct | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 6,044.16 |
| 1GA028 | Honors Program/UROP Acct | 61SNSH | Student Labor | 0.00 | 0.00 | 476.71 |
| 1GA030 | Class of 1944 Professorship | 611BXM | Supplemental-Other-Misc | 5,074.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 30.00 |
| 1GA030 | Class of 1944 Professorship | 61SNSH | Student Labor | 0.00 | 525.00 | 795.00 |
| 1GA031 | Class of 1938 Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 611BXM | Supplemental-Other-Misc | 6,500.00 | 3,690.05 | 3,690.05 |
| 1GA057 | Mckerley Chair in Health Econ | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GA065 | Karen Harrower Undergrad Rsrch | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BAS | Admin Stipend-Act, Chair, Etc | 7,179.55 | 5,128.25 | 18,461.70 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-------------------------------------|--------|------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BXM | Supplemental-Other-Misc | 0.00 | 4,145.22 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611F15 | Fac Tenure Track AAUP (UNH) | 13,760.16 | 0.00 | 14,066.90 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 613N30 | Graduate Research Assistant | 0.00 | 3,115.97 | 1,198.45 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 615F10 | PAT | 51,325.90 | 21,655.14 | 66,151.05 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 61CPHX | Part Time Hourly | 0.00 | 320.00 | 420.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BAS | Admin Stipend-Act, Chair, Etc | 576.90 | 499.98 | 1,499.94 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BSO | Summer Salaries AY faculty - other | 1,586.17 | 1,437.00 | 2,796.57 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BXM | Supplemental-Other-Misc | 38,500.00 | 40,000.00 | 40,000.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 615F10 | PAT | 8,712.32 | 7,658.20 | 20,252.05 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617BLG | Operating Staff-Longevity | 415.32 | 244.01 | 730.07 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617F10 | Operating Staff | 8,560.86 | 9,099.13 | 25,858.42 |
| 1GA093 | Hamel Center for Undergraduate Rese | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPHX | Part Time Hourly | 3,830.32 | 3,618.75 | 11,900.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 30.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNSH | Student Labor | 6,864.00 | 5,012.00 | 18,597.25 |
| 1GA143 | Shulman Prof - European & Holocaust | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 61CPHX | Part Time Hourly | 1,765.00 | 200.00 | 765.00 |
| 1GA148 | The Hamel Scholars Program | 61SNSH | Student Labor | 1,350.00 | 5,860.00 | 16,340.00 |
| 1GA151 | Earl & Ethel Handy Faculty Endowmn | 611BAS | Admin Stipend-Act, Chair, Etc | 20,000.00 | 20,000.00 | 20,000.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 611BXM | Supplemental-Other-Misc | 1,822.22 | 0.00 | 1,677.83 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 61SNSH | Student Labor | 700.00 | 0.00 | 217.50 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 611F60 | Faculty NTT Research | 19,044.83 | 2,539.14 | 28,672.78 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 61CPEX | Part Time Salary | 24,812.94 | 0.00 | 17,213.69 |
| 1GA173 | NH Farm to School Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 615F10 | PAT | 0.00 | 0.00 | 5,000.00 |
| 1GA173 | NH Farm to School Program | 616F10 | Extension Educator | 1,041.91 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 615F10 | PAT | 3,876.92 | 0.00 | 8,668.55 |
| 1GA178 | Kendall Region - Food Solutions NE | 61CBHO | Part Time - Overtime | 0.00 | 593.30 | 1,103.30 |
| 1GA178 | Kendall Region - Food Solutions NE | 61CPEX | Part Time Salary | 0.00 | 2,279.50 | 7,850.24 |
| 1GA178 | Kendall Region - Food Solutions NE | 61CPHX | Part Time Hourly | 0.00 | 28,845.00 | 82,267.50 |
| 1GA178 | Kendall Region - Food Solutions NE | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 102.70 |
| 1GA178 | Kendall Region - Food Solutions NE | 61DTHX | Full Time Temp - Hourly | 0.00 | 19,576.20 | 26,970.60 |
| 1GA178 | Kendall Region - Food Solutions NE | 61SNSH | Student Labor | 0.00 | 0.00 | 4,767.50 |
| 1GA178 | Kendall Region - Food Solutions NE | 61SNWS | College Work Study | 0.00 | 447.50 | 1,247.50 |
| 1GA179 | UNH Sustainability Institute | 61CPEX | Part Time Salary | 0.00 | 4,590.00 | 4,590.00 |
| 1GA179 | UNH Sustainability Institute | 61CPHX | Part Time Hourly | 11,295.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 61SNSH | Student Labor | 6,067.50 | 0.00 | 1,200.00 |
| 1GA181 | Carsey School for Public Policy | 611BSO | Summer Salaries AY faculty - other | 0.00 | 6,119.57 | 6,119.57 |
| 1GA181 | Carsey School for Public Policy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611F60 | Faculty NTT Research | 0.00 | 6,108.41 | 8,235.66 |
| 1GA181 | Carsey School for Public Policy | 611F70 | Faculty NTT Clinical | 0.00 | 1,167.14 | 3,478.78 |
| 1GA181 | Carsey School for Public Policy | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 9,523.38 | 22,068.66 |
| 1GA181 | Carsey School for Public Policy | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 614F10 | Academic Administrator | 93,736.45 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 615F10 | PAT | 17,545.57 | 56,559.26 | 77,975.63 |
| 1GA181 | Carsey School for Public Policy | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 617F10 | Operating Staff | 0.00 | 878.97 | 912.64 |
| 1GA181 | Carsey School for Public Policy | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 61CPHX | Part Time Hourly | (2,120.75) | 8,800.00 | 24,600.75 |
| 1GA181 | Carsey School for Public Policy | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 61JBHX | Casual - Hourly | 0.00 | (862.50) | (862.50) |
| 1GA181 | Carsey School for Public Policy | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 1GA181 | Carsey School for Public Policy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GA181 | Carsey School for Public Policy | 61SNWS | College Work Study | 0.00 | 369.00 | 369.00 |
| 1GA183 | Pierce Food Solutions New England | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 615F10 | PAT | 1,107.68 | 0.00 | 2,215.36 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61CPEX | Part Time Salary | 1,922.03 | 0.00 | 2,577.96 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61DTEX | Full Time Temp - Exempt | 10,038.47 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 156.26 |
| 1GA185 | SI Climate Fellows Program | 61CPEX | Part Time Salary | 0.00 | 21,782.62 | 21,782.62 |
| 1GA185 | SI Climate Fellows Program | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,171.00 | 25,696.00 |
| 1GA185 | SI Climate Fellows Program | 61JBEX | Casual - Exempt | 0.00 | 2,203.11 | 2,203.11 |
| 1GA185 | SI Climate Fellows Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 615F10 | PAT | 25,476.93 | 0.00 | 12,184.64 |
| 1GA188 | Merck-Food Solutions New England | 61CPEX | Part Time Salary | 4,162.72 | 17,950.00 | 32,690.00 |
| 1GA188 | Merck-Food Solutions New England | 61CPHX | Part Time Hourly | 2,415.00 | 0.00 | 360.00 |
| 1GA188 | Merck-Food Solutions New England | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 61DTEX | Full Time Temp - Exempt | 4,500.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,738.00 |
| 1GA188 | Merck-Food Solutions New England | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 615F10 | PAT | 0.00 | 716.85 | 716.85 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61CBHO | Part Time - Overtime | 37.50 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61CPEX | Part Time Salary | 27,708.89 | 36,207.20 | 62,233.89 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61CPHX | Part Time Hourly | 476.25 | 0.00 | 2,505.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61DTHX | Full Time Temp - Hourly | 17,070.00 | 1,984.00 | 1,984.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F15 | Fac Tenure Track AAUP (UNH) | 40,420.55 | 21,231.66 | 68,698.89 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F16 | Lecturer UNHLU-AAUP (UNH) | 2,363.60 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F60 | Faculty NTT Research | 29,243.19 | 22,076.46 | 81,861.28 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 614F10 | Academic Administrator | 2,965.62 | 77,743.98 | 144,485.03 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 615F10 | PAT | 33,549.89 | 37,696.59 | 154,810.54 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 617BHO | Operating Staff-Overtime | 0.00 | 8.70 | 17.31 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 617F10 | Operating Staff | 18,721.41 | 12,820.84 | 27,491.04 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61CPEX | Part Time Salary | 0.00 | 3,923.09 | 5,000.02 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61CPHX | Part Time Hourly | 3,999.58 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61SNSH | Student Labor | 0.00 | 494.00 | 1,529.50 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 611F60 | Faculty NTT Research | 18,052.58 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 615F10 | PAT | 7,154.43 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 61CPEX | Part Time Salary | 4,000.00 | 2,000.00 | 4,000.00 |
| 1GA200 | Carsey School Summer Fellowship | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,455.98 |
| 1GA216 | Financial Innovations Roundtable | 615F10 | PAT | 1,499.86 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GA220 | Stonyfield Entrepreneurship Inst | 615F10 | PAT | 0.00 | (1.80) | (1.80) |
| 1GA242 | Carsey - NH Listens Gifts | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 555.00 |
| 1GA242 | Carsey - NH Listens Gifts | 615F10 | PAT | 0.00 | 0.00 | 4,934.42 |
| 1GA242 | Carsey - NH Listens Gifts | 61CBEX | Part Time Salary (w/ status) | 550.00 | 0.00 | 600.00 |
| 1GA242 | Carsey - NH Listens Gifts | 61CPEX | Part Time Salary | 2,214.25 | 0.00 | 9,620.51 |
| 1GA242 | Carsey - NH Listens Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,282.50 |
| 1GA242 | Carsey - NH Listens Gifts | 61JBHX | Casual - Hourly | 1,820.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 615F10 | PAT | 5,526.19 | 26,287.83 | 71,303.55 |
| 1GA249 | MacArthur-Community Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 540.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61CPHX | Part Time Hourly | 165.00 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 360.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 615F10 | PAT | 21,991.53 | 19,411.50 | 38,227.94 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 61CPHX | Part Time Hourly | 0.00 | 384.00 | 3,044.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 61SNSH | Student Labor | 0.00 | 9,562.50 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 61CPHX | Part Time Hourly | 4,950.00 | 902.00 | 12,182.00 |
| 1GA260 | NH Food Alliance Challenge | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,297.60 | 4,297.60 |
| 1GA260 | NH Food Alliance Challenge | 61SNSH | Student Labor | 0.00 | 0.00 | 7,815.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,115.88 |
| 1GA271 | Carsey - Vulnerable Family Research | 613N30 | Graduate Research Assistant | 0.00 | 1,195.36 | 2,012.72 |
| 1GA271 | Carsey - Vulnerable Family Research | 615F10 | PAT | 0.00 | 0.00 | 1,996.55 |
| 1GA276 | Angell - Food Solutions New England | 61DTEX | Full Time Temp - Exempt | 4,500.00 | 0.00 | 0.00 |
| 1GA277 | Carsey - Savings Group Research | 611F70 | Faculty NTT Clinical | 552.03 | 0.00 | 0.00 |
| 1GA277 | Carsey - Savings Group Research | 615F10 | PAT | 769.47 | 0.00 | 0.00 |
| 1GA281 | Class of 1967 Internship Fund | 61SNSH | Student Labor | 360.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,792.50 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,580.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61SNSH | Student Labor | 0.00 | 0.00 | 400.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 61CPHX | Part Time Hourly | 3,960.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 615F10 | PAT | 1,484.43 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 61SNWS | College Work Study | 1,132.50 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 615F10 | PAT | 5,000.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 61JBHX | Casual - Hourly | 343.75 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 2,644.11 | 2,644.11 |
| 1GASUS | Office of Sustainable Living Educ | 611BSO | Summer Salaries AY faculty - other | 0.00 | 6,169.59 | 6,169.59 |
| 1GASUS | Office of Sustainable Living Educ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,169.87 | 6,169.87 |
| 1GASUS | Office of Sustainable Living Educ | 611F60 | Faculty NTT Research | 9,219.15 | 2,567.70 | 8,814.65 |
| 1GASUS | Office of Sustainable Living Educ | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 615F10 | PAT | 93,493.48 | 118,990.44 | 296,771.28 |
| 1GASUS | Office of Sustainable Living Educ | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 9.46 |
| 1GASUS | Office of Sustainable Living Educ | 617BLG | Operating Staff-Longevity | 296.97 | 288.00 | 760.30 |
| 1GASUS | Office of Sustainable Living Educ | 617F10 | Operating Staff | 14,840.02 | 14,408.03 | 38,022.46 |
| 1GASUS | Office of Sustainable Living Educ | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61CPEX | Part Time Salary | 0.00 | 6,023.10 | 22,660.10 |
| 1GASUS | Office of Sustainable Living Educ | 61CPHX | Part Time Hourly | 4,260.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 30,656.10 |
| 1GASUS | Office of Sustainable Living Educ | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 747.79 |
| 1GASUS | Office of Sustainable Living Educ | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61SNSH | Student Labor | 1,185.00 | 3,794.25 | 11,036.75 |
| 1GASUS | Office of Sustainable Living Educ | 61SNWS | College Work Study | 0.00 | 787.50 | 2,171.25 |
| 1GASUS | Office of Sustainable Living Educ | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 613B90 | Graduate Summer Appoint-Research | 2,500.88 | 0.00 | 2,486.46 |
| 1GB037 | Oliver J Hubbard Fund | 61CPHX | Part Time Hourly | 4.50 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 611Q90 | Post Doc | 20,307.65 | 10,523.06 | 40,061.46 |
| 1GB066 | Dunlop, William R | 61SNSH | Student Labor | 391.01 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 61SNWS | College Work Study | 251.59 | 547.27 | 664.15 |
| 1GB069 | Hubbard Family Endw Chair | 611BSO | Summer Salaries AY faculty - other | 10,291.75 | 0.00 | 1,470.25 |
| 1GB069 | Hubbard Family Endw Chair | 615F10 | PAT | 12,548.56 | 0.00 | 14,373.65 |
| 1GB069 | Hubbard Family Endw Chair | 617BHO | Operating Staff-Overtime | 11.60 | 0.00 | 30.55 |
| 1GB069 | Hubbard Family Endw Chair | 617F10 | Operating Staff | 2,319.00 | 2,311.62 | 5,996.49 |
| 1GB069 | Hubbard Family Endw Chair | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 440.00 |
| 1GB069 | Hubbard Family Endw Chair | 61JBEX | Casual - Exempt | 0.00 | 1,549.44 | 1,549.44 |
| 1GB069 | Hubbard Family Endw Chair | 61SNSH | Student Labor | 0.00 | 71.25 | 698.72 |
| 1GB069 | Hubbard Family Endw Chair | 61SNWS | College Work Study | 598.11 | 724.38 | 1,953.16 |
| 1GB070 | Weeks Family Fund Ls&a | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 61SNHO | Student Labor - Overtime | 178.02 | 67.84 | 71.59 |
| 1GB070 | Weeks Family Fund Ls&a | 61SNSH | Student Labor | 14,567.28 | 13,887.57 | 24,535.59 |
| 1GB097 | Tuttle Enviromental Horticul | 61CPHX | Part Time Hourly | 2,886.00 | 0.00 | 2,739.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61DBHO | Full Time Temp - Overtime | 15.00 | 0.00 | 43.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GB097 | Tuttle Enviromental Horticul | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,999.96 | 10,999.96 |
| 1GB122 | Oliver Hubbard Biology Endow | 615F10 | PAT | 14,105.96 | 12,259.60 | 58,113.05 |
| 1GB122 | Oliver Hubbard Biology Endow | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,000.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | 61SNSH | Student Labor | 12,875.88 | 0.00 | 8,459.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GB176 | Woodlands Gift Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 300.75 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | 611F60 | Faculty NTT Research | 1,685.25 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 61SNSH | Student Labor | 335.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 61CPHX | Part Time Hourly | 6,075.00 | 0.00 | 9,000.00 |
| 1GB241 | COLSA Internships & Career Fund | 61SNSH | Student Labor | 1,360.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 6,550.00 |
| 1GC016 | Traditional Jazz Programming F | 61CPHX | Part Time Hourly | 1,500.00 | 127.50 | 431.25 |
| 1GC016 | Traditional Jazz Programming F | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,700.00 | 3,200.00 |
| 1GC016 | Traditional Jazz Programming F | 61SNSH | Student Labor | 397.50 | 255.00 | 825.00 |
| 1GC024 | History Dept Gift Account | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 250.00 |
| 1GC028 | Friends of the Museum of Art | 617BHO | Operating Staff-Overtime | 0.00 | 81.24 | 178.02 |
| 1GC028 | Friends of the Museum of Art | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61CPHX | Part Time Hourly | 560.63 | 465.00 | 465.00 |
| 1GC028 | Friends of the Museum of Art | 61DTHX | Full Time Temp - Hourly | 0.00 | 775.00 | 775.00 |
| 1GC028 | Friends of the Museum of Art | 61SNSH | Student Labor | 0.00 | 534.38 | 847.51 |
| 1GC030 | UNH Seacoast Reads | 613N10 | Graduate Assistant | 0.00 | 5,880.03 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 61SNSH | Student Labor | 0.00 | 0.00 | 1,014.32 |
| 1GC030 | UNH Seacoast Reads | 61SNWS | College Work Study | 510.00 | 575.00 | 945.34 |
| 1GC037 | Women's Study Special Fund | 611PFS | [NSE] Faculty Semester/Term | 4,117.68 | 3,750.00 | 10,000.04 |
| 1GC037 | Women's Study Special Fund | 617BHO | Operating Staff-Overtime | 41.29 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.56 |
| 1GC037 | Women's Study Special Fund | 617F10 | Operating Staff | 1,255.55 | 3,123.12 | 7,490.11 |
| 1GC037 | Women's Study Special Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 500.06 |
| 1GC037 | Women's Study Special Fund | 61CPHX | Part Time Hourly | 1,200.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 61SNWS | College Work Study | 612.92 | 564.00 | 1,677.88 |
| 1GC042 | College of Liberal Arts | 611BBN | Faculty Bonus & Recruitment | 1,500.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 611BXM | Supplemental-Other-Misc | 0.00 | 125.00 | 674.99 |
| 1GC042 | College of Liberal Arts | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 5,000.04 |
| 1GC042 | College of Liberal Arts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 61SNSH | Student Labor | 3,091.49 | 0.00 | 10,668.50 |
| 1GC042 | College of Liberal Arts | 61SNWS | College Work Study | 488.13 | 0.00 | 3,908.00 |
| 1GC046 | Signal/History | 61CPHX | Part Time Hourly | 0.00 | 300.00 | 300.00 |
| 1GC046 | Signal/History | 61SNSH | Student Labor | 0.00 | 108.00 | 108.00 |
| 1GC050 | Conover Endowed Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 525.00 |
| 1GC064 | Humanties Challenge 1990 | 611BXM | Supplemental-Other-Misc | 2,123.59 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 22,711.29 |
| 1GC064 | Humanties Challenge 1990 | 615F10 | PAT | 2,639.97 | 2,081.20 | 5,513.05 |
| 1GC064 | Humanties Challenge 1990 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 99.74 |
| 1GC064 | Humanties Challenge 1990 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 465.76 | 2,009.64 |
| 1GC064 | Humanties Challenge 1990 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 61KBBN | OTP-Bonus & Recruit-other than fac | 135.60 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 61CPEX | Part Time Salary | 600.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,125.00 | 1,500.00 |
| 1GC068 | Theater Misc Gifts | 611Q90 | Post Doc | 2,869.92 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 611BBN | Faculty Bonus & Recruitment | 3,000.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 61CPEX | Part Time Salary | 45.00 | 60.00 | 2,170.00 |
| 1GC069 | Music Misc Gifts | 61JBHX | Casual - Hourly | 300.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GC076 | Political Science Misc Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 200.00 |
| 1GC090 | Hanhisalo Contemporary Music | 61CPEX | Part Time Salary | 0.00 | 0.00 | 200.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 402.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61JBHX | Casual - Hourly | 437.50 | 725.00 | 1,935.00 |
| 1GC099 | Humanities Center Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | 613N70 | Graduate Fellow | 1,150.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 611F16 | Lecturer UNHUU-AAUP (UNH) | 4,130.56 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 611F15 | Fac Tenure Track AAUP (UNH) | 18,350.96 | 15,548.90 | 23,195.90 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 611Q90 | Post Doc | 1,813.23 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 611BXM | Supplemental-Other-Misc | 1,500.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 300.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 350.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 350.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CPEX | Part Time Salary | 600.00 | 1,400.00 | 4,850.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CPHX | Part Time Hourly | 4,020.00 | 2,520.00 | 6,552.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,500.00 | 8,300.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 43,010.00 |
| 1GC179 | Paul Chair in Psychology | 611F15 | Fac Tenure Track AAUP (UNH) | 32,458.08 | 27,708.52 | 75,367.20 |
| 1GC185 | Donald Murray Visiting Journalist P | 61SNSH | Student Labor | 0.00 | 0.00 | 150.00 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,247.70 | 14,384.09 | 26,596.40 |
| 1GC221 | Hayes Professorship | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 450.00 |
| 1GC221 | Hayes Professorship | 61CPHX | Part Time Hourly | 4,688.00 | 4,001.25 | 12,833.25 |
| 1GC221 | Hayes Professorship | 61DTHX | Full Time Temp - Hourly | 2,949.00 | 5,968.00 | 12,351.00 |
| 1GC221 | Hayes Professorship | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 2,000.00 |
| 1GC221 | Hayes Professorship | 61SNHO | Student Labor - Overtime | 0.00 | 25.00 | 25.00 |
| 1GC221 | Hayes Professorship | 61SNSH | Student Labor | 1,590.00 | 5,142.50 | 5,142.50 |
| 1GC236 | John Edwards University Prize Plays | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 3,000.00 | 4,000.00 |
| 1GC237 | NH Civic Health Index Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 4,273.17 | 3,884.60 | 10,099.96 |
| 1GC243 | RGSCP Fund | 611BBN | Faculty Bonus & Recruitment | 3,000.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 2,760.08 | 5,050.25 |
| 1GC243 | RGSCP Fund | 611F16 | Lecturer UNHUU-AAUP (UNH) | 9,546.07 | 38,225.51 | 112,218.52 |
| 1GC243 | RGSCP Fund | 611Q90 | Post Doc | 19,230.75 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 617BLG | Operating Staff-Longevity | 43.95 | 42.18 | 111.98 |
| 1GC243 | RGSCP Fund | 617F10 | Operating Staff | 2,197.10 | 2,106.00 | 5,594.04 |
| 1GC243 | RGSCP Fund | 61CPEX | Part Time Salary | 15,677.32 | 14,482.88 | 22,805.60 |
| 1GC243 | RGSCP Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 61SNSH | Student Labor | 4,918.50 | 0.00 | 632.50 |
| 1GC243 | RGSCP Fund | 61SNWS | College Work Study | 903.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 611BSO | Summer Salaries AY faculty - other | 9,011.64 | 8,228.80 | 21,394.88 |
| 1GC245 | MFA Program Gift Fund | 61SNSH | Student Labor | 1,599.60 | 1,599.60 | 4,798.82 |
| 1GC248 | UNH Arts Initiative Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 125.00 |
| 1GC261 | UNH Community Literacy Center | 611BBN | Faculty Bonus & Recruitment | 0.00 | 2,000.00 | 2,000.00 |
| 1GC261 | UNH Community Literacy Center | 611BSO | Summer Salaries AY faculty - other | 7,795.87 | 0.00 | 6,682.17 |
| 1GC261 | UNH Community Literacy Center | 611F60 | Faculty NTT Research | 24,576.65 | 21,499.99 | 64,833.32 |
| 1GC261 | UNH Community Literacy Center | 613N10 | Graduate Assistant | 0.00 | 6,686.68 | 20,060.04 |
| 1GC261 | UNH Community Literacy Center | 613N60 | Graduate - PT Lecturer | 7,317.73 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,890.00 | 10,890.00 |
| 1GC261 | UNH Community Literacy Center | 61JBHX | Casual - Hourly | 625.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 61SNHO | Student Labor - Overtime | 84.91 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GC261 | UNH Community Literacy Center | 61SNSH | Student Labor | 1,425.00 | 0.00 | 873.75 |
| 1GC261 | UNH Community Literacy Center | 61SNWS | College Work Study | 666.00 | 0.00 | 187.50 |
| 1GC265 | Robertson Music Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,200.00 |
| 1GC268 | uSafeNH | 61CPHX | Part Time Hourly | 0.00 | 1,140.15 | 1,140.15 |
| 1GC268 | uSafeNH | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 61SNSH | Student Labor | 0.00 | 440.00 | 345.19 |
| 1GC274 | Justice Studies Program | 61SNSH | Student Labor | 0.00 | 0.00 | 3,855.00 |
| 1GC274 | Justice Studies Program | 61SNWS | College Work Study | 0.00 | 0.00 | 474.00 |
| 1GC279 | Andrea Coville '82 Fund | 61SNSH | Student Labor | 319.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 8,000.04 |
| 1GD012 | Herbert A Scruton Scholarship | 61SNSH | Student Labor | 135.00 | 0.00 | 0.00 |
| 1GD028 | David Owen Libby Memorial Scho | 613N30 | Graduate Research Assistant | 0.00 | 6,253.41 | 9,428.21 |
| 1GD030 | CEPS Tech Fund | 613N70 | Graduate Fellow | 0.00 | 0.00 | 58,514.00 |
| 1GD030 | CEPS Tech Fund | 615F10 | PAT | 0.00 | 0.00 | 50,770.94 |
| 1GD030 | CEPS Tech Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,500.02 |
| 1GD030 | CEPS Tech Fund | 61SNSH | Student Labor | 1,669.50 | 0.00 | 1,856.00 |
| 1GD030 | CEPS Tech Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 463.77 |
| 1GD042 | Chemical Engineering Gifts | 613B90 | Graduate Summer Appoint-Research | 1,076.94 | 0.00 | 923.08 |
| 1GD042 | Chemical Engineering Gifts | 613N30 | Graduate Research Assistant | 0.00 | 2,708.10 | 4,082.98 |
| 1GD045 | Civil Eng Gift Acct | 613B90 | Graduate Summer Appoint-Research | 5,384.68 | 0.00 | 4,615.44 |
| 1GD045 | Civil Eng Gift Acct | 613N70 | Graduate Fellow | 5,384.68 | 0.00 | 4,615.44 |
| 1GD045 | Civil Eng Gift Acct | 61CPHX | Part Time Hourly | 540.00 | 1,406.25 | 5,096.25 |
| 1GD049 | Electrical Engineering Gifts | 613B90 | Graduate Summer Appoint-Research | 5,653.95 | 0.00 | 4,846.23 |
| 1GD058 | Math Scholarships | 61KBAW | OTP - Honor & Recog Awd | 1,500.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 61KBBN | OTP-Bonus & Recruit-other than fac | 10,000.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 613B90 | Graduate Summer Appoint-Research | 5,384.77 | 10,769.50 | 15,384.99 |
| 1GD106 | CEPS Graduate Fellowships | 613N70 | Graduate Fellow | 0.00 | 968.28 | 968.28 |
| 1GD112 | Gloria & Robert Lyle Professor | 613B90 | Graduate Summer Appoint-Research | 1,447.64 | 0.00 | 1,240.83 |
| 1GD112 | Gloria & Robert Lyle Professor | 61SNSH | Student Labor | 1,900.00 | 0.00 | 3,683.14 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 61CPEX | Part Time Salary | 3,500.00 | 3,500.00 | 3,500.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 613B90 | Graduate Summer Appoint-Research | 3,264.31 | 3,230.78 | 5,966.50 |
| 1GD146 | Chemistry Department Misc Gifts | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 613B90 | Graduate Summer Appoint-Research | 9,692.34 | 0.00 | 8,307.76 |
| 1GD146 | Chemistry Department Misc Gifts | 613N30 | Graduate Research Assistant | 8,100.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 61CPEX | Part Time Salary | 1,818.20 | 250.00 | 2,431.84 |
| 1GD168 | Chemistry Undergrad. Research Fellow | 61CPEX | Part Time Salary | 3,000.03 | 3,150.01 | 3,150.01 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 613B90 | Graduate Summer Appoint-Research | 6,461.56 | 6,461.56 | 12,000.04 |
| 1GD178 | Prof Nordgren Research Fellowship | 613B90 | Graduate Summer Appoint-Research | 13,542.57 | 0.00 | 9,036.48 |
| 1GD178 | Prof Nordgren Research Fellowship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 6,386.38 |
| 1GD178 | Prof Nordgren Research Fellowship | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1GD181 | Computer Science Undergrad Research | 61CPEX | Part Time Salary | 0.00 | 1,590.93 | 1,590.93 |
| 1GD181 | Computer Science Undergrad Research | 61SNSH | Student Labor | 2,700.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 61SNSH | Student Labor | 0.00 | 1,377.50 | 1,437.50 |
| 1GD185 | Ctr for Spills in the Environment | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,256.36 | 6,462.09 | 12,681.82 |
| 1GD187 | James D Morrison Early Career Award | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,148.70 |
| 1GD187 | James D Morrison Early Career Award | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 611BSO | Summer Salaries AY faculty - other | 4,596.76 | 7,185.00 | 20,975.28 |
| 1GD209 | Tech Camp Gift Fund | 617BHO | Operating Staff-Overtime | 0.00 | 48.37 | 48.37 |
| 1GD209 | Tech Camp Gift Fund | 617F10 | Operating Staff | 0.00 | 5,063.58 | 5,063.58 |
| 1GD209 | Tech Camp Gift Fund | 61CPEX | Part Time Salary | 1,848.79 | 0.00 | 2,500.11 |
| 1GD209 | Tech Camp Gift Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 3,900.02 | 3,900.02 |
| 1GD209 | Tech Camp Gift Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,162.50 |
| 1GD215 | NHCF CEPS Summer Fellowships | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|--------------------------------------|--------|------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 613B90 | Graduate Summer Appoint-Research | 3,028.17 | 2,638.48 | 4,610.34 |
| 1GD226 | Lambert Chemistry Fellowship | 613B90 | Graduate Summer Appoint-Research | 3,294.38 | 2,315.39 | 4,021.03 |
| 1GD229 | JOAMC -Manufacturing Center | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 615F10 | PAT | 31,078.15 | 26,921.50 | 72,747.01 |
| 1GD229 | JOAMC -Manufacturing Center | 61CPEX | Part Time Salary | 0.00 | 3,600.00 | 3,600.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61CPHX | Part Time Hourly | (3,030.00) | 0.00 | 3,030.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 172.25 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNSH | Student Labor | (396.55) | 0.00 | 11,004.55 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNWS | College Work Study | 796.50 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 613B90 | Graduate Summer Appoint-Research | 3,351.88 | 2,692.34 | 4,340.47 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 613B | Graduate-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 613B90 | Graduate Summer Appoint-Research | 12,000.04 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 61CPEX | Part Time Salary | 1,199.45 | 0.00 | 1,200.57 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 611BSO | Summer Salaries AY faculty - other | 9,563.09 | 0.00 | 8,196.93 |
| 1GE003 | James R Carter Professorship | 611BXM | Supplemental-Other-Misc | 5,769.30 | 5,000.06 | 15,000.18 |
| 1GE003 | James R Carter Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,000.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 61SNSH | Student Labor | 0.00 | 418.10 | 1,587.65 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 61CPEX | Part Time Salary | 15,239.95 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 20,000.00 |
| 1GE010 | Paul College of Business & Econ. | 611BXM | Supplemental-Other-Misc | 1,913.33 | 0.00 | 9,579.26 |
| 1GE010 | Paul College of Business & Econ. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 390.00 |
| 1GE010 | Paul College of Business & Econ. | 61SNSH | Student Labor | 1,090.00 | 0.00 | 3,567.00 |
| 1GE015 | Paul Holloway Prize Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 6,840.38 | 0.00 | 17,169.58 |
| 1GE017 | Va Paul Dee Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 611BXM | Supplemental-Other-Misc | 0.00 | 6,538.60 | 17,000.36 |
| 1GE026 | Albin Entrepreneurship Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 5,000.00 | 5,000.00 |
| 1GE026 | Albin Entrepreneurship Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 537.00 |
| 1GE026 | Albin Entrepreneurship Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 172.50 |
| 1GE028 | Small Business Development Gift | 615F10 | PAT | 0.00 | 0.00 | 7,171.35 |
| 1GE028 | Small Business Development Gift | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 61CPHX | Part Time Hourly | 12,370.80 | 14,320.32 | 49,155.49 |
| 1GE028 | Small Business Development Gift | 61DTHX | Full Time Temp - Hourly | 7,653.00 | 0.00 | 9,618.70 |
| 1GE028 | Small Business Development Gift | 61JBEX | Casual - Exempt | 0.00 | 160.00 | 347.54 |
| 1GE029 | Entrepreneurial Leadership | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GE035 | Charles F Johnson Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 611BXM | Supplemental-Other-Misc | 4,117.68 | 0.00 | 10,000.38 |
| 1GE037 | Reginald F Atkins Chair | 611F15 | Fac Tenure Track AAUP (UNH) | 21,002.36 | 17,830.54 | 50,944.40 |
| 1GE043 | Nelson Fund for Business Innovation | 61SNSH | Student Labor | 0.00 | 0.00 | 30.00 |
| 1GE043 | Nelson Fund for Business Innovation | 61SNWS | College Work Study | 0.00 | 0.00 | 24.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BAS | Admin Stipend-Act, Chair, Etc | 4,230.82 | 3,846.20 | 10,000.12 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BSO | Summer Salaries AY faculty - other | 12,307.22 | 11,394.22 | 23,142.02 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CPHX | Part Time Hourly | 10,143.75 | 9,834.00 | 24,639.75 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 61CPEX | Part Time Salary | 384.61 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 611BXM | Supplemental-Other-Misc | 4,230.82 | 6,923.10 | 17,307.75 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 61SNSH | Student Labor | 0.00 | 258.75 | 457.50 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 611BXM | Supplemental-Other-Misc | 4,230.82 | 3,846.20 | 10,000.12 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 611F15 | Fac Tenure Track AAUP (UNH) | 17,334.38 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 525.00 |
| 1GE077 | Alan M. Freedman Gft Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 500.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 611BSO | Summer Salaries AY faculty - other | 3,000.00 | 7,077.06 | 11,994.67 |
| 1GE099 | Paul Fund for Innovation | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 611BXM | Supplemental-Other-Misc | 7,226.84 | 1,443.34 | 41,901.22 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 1GE099 | Paul Fund for Innovation | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 5,000.00 |
| 1GE099 | Paul Fund for Innovation | 611F70 | Faculty NTT Clinical | 0.00 | 7,493.89 | 17,648.54 |
| 1GE099 | Paul Fund for Innovation | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 7,000.13 |
| 1GE099 | Paul Fund for Innovation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61CBEX | Part Time Salary (w/ status) | 4,144.77 | 3,900.00 | 12,095.09 |
| 1GE099 | Paul Fund for Innovation | 61CPEX | Part Time Salary | 576.97 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61CPHX | Part Time Hourly | 885.00 | 0.00 | 982.50 |
| 1GE099 | Paul Fund for Innovation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61JBHX | Casual - Hourly | 380.00 | 2,529.00 | 2,774.00 |
| 1GE099 | Paul Fund for Innovation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 9.39 |
| 1GE099 | Paul Fund for Innovation | 61SNSH | Student Labor | 3,399.38 | 6,411.30 | 10,190.28 |
| 1GE099 | Paul Fund for Innovation | 61SNWS | College Work Study | 75.00 | 495.59 | 1,464.23 |
| 1GE100 | Center for Family Business | 615F10 | PAT | 16,923.06 | 7,269.25 | 26,133.57 |
| 1GE100 | Center for Family Business | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 61CPHX | Part Time Hourly | 4,826.44 | 5,053.53 | 616.23 |
| 1GE102 | UNH Sales Center of Excellence | 611BAS | Admin Stipend-Act, Chair, Etc | 15,000.00 | 0.00 | 15,000.00 |
| 1GE102 | UNH Sales Center of Excellence | 611BXM | Supplemental-Other-Misc | 0.00 | 3,846.20 | 10,000.12 |
| 1GE102 | UNH Sales Center of Excellence | 61SNSH | Student Labor | 808.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 4,000.00 | 4,000.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 61CPEX | Part Time Salary | 1,923.08 | 0.00 | 0.00 |
| 1GE106 | Hospitality Mgmt Program - Walsh | 61CPEX | Part Time Salary | 1,923.07 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 615F10 | PAT | 27,923.06 | 21,940.85 | 39,763.26 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,845.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,672.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 61CPHX | Part Time Hourly | 0.00 | 126.00 | 126.00 |
| 1GE114 | The Collins FIRE Fund | 61SNSH | Student Labor | 0.00 | 234.00 | 405.00 |
| 1GE114 | The Collins FIRE Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | 61SNSH | Student Labor | 0.00 | 2,108.70 | 2,108.70 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 885.00 |
| 1GE124 | RAF Program Support | 615F10 | PAT | 2,013.45 | 0.00 | 4,966.37 |
| 1GE126 | Rutman Leadership Fellows | 61JBEX | Casual - Exempt | 12,500.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GE134 | Analysis of Time Series Data | 61SNSH | Student Labor | 2,784.35 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 61SNHO | Student Labor - Overtime | 0.00 | 42.21 | 42.21 |
| 1GF003 | Rand-Stearns Professorship | 61SNSH | Student Labor | 0.00 | 495.00 | 956.25 |
| 1GF007 | College of Health & Human Svcs | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,000.00 | 5,000.00 |
| 1GF008 | Hamilton Putnam Scholarship | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | (1,000.00) | (1,000.00) |
| 1GF028 | The Northeast Passage Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,596.53 | 1,596.53 |
| 1GF028 | The Northeast Passage Fund | 615F10 | PAT | 105,942.97 | 71,339.43 | 209,972.49 |
| 1GF028 | The Northeast Passage Fund | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 329.87 |
| 1GF028 | The Northeast Passage Fund | 617F10 | Operating Staff | 11,411.24 | 11,497.50 | 29,674.10 |
| 1GF028 | The Northeast Passage Fund | 61CPEX | Part Time Salary | 0.00 | 1,610.00 | 1,610.00 |
| 1GF028 | The Northeast Passage Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 15,482.70 | 26,320.59 |
| 1GF028 | The Northeast Passage Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 180.00 |
| 1GF028 | The Northeast Passage Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 553.50 | 553.50 |
| 1GF045 | Grimes Family Fund | 61SNSH | Student Labor | 2,576.25 | 0.00 | 840.00 |
| 1GF045 | Grimes Family Fund | 61SNWS | College Work Study | 273.75 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 61CPHX | Part Time Hourly | 480.00 | 0.00 | 480.00 |
| 1GF063 | England Family Fund | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 61CPEX | Part Time Salary | 0.00 | 220.00 | 220.00 |
| 1GF063 | England Family Fund | 61SNSH | Student Labor | 0.00 | 220.00 | 990.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F60 | Faculty NTT Research | 4,341.16 | 0.00 | 1,716.76 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F70 | Faculty NTT Clinical | 10,739.60 | 13,366.21 | 32,462.75 |
| 1GF065 | IOD Leadership Series Gift Fund | 615F10 | PAT | 2,876.43 | 3,171.32 | 8,357.08 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|--------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GF065 | IOD Leadership Series Gift Fund | 617BHO | Operating Staff-Overtime | 0.15 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 617F10 | Operating Staff | 2,026.69 | 1,924.51 | 4,989.89 |
| 1GF065 | IOD Leadership Series Gift Fund | 61CPHX | Part Time Hourly | 22,477.68 | 16,634.19 | 43,965.98 |
| 1GF065 | IOD Leadership Series Gift Fund | 61JBEX | Casual - Exempt | 0.00 | 500.00 | 1,450.00 |
| 1GF073 | NEP Rugby Team | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,751.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61SNSH | Student Labor | 57.75 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61SNWS | College Work Study | 143.75 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 61CPEX | Part Time Salary | 0.00 | 0.00 | 300.00 |
| 1GF079 | Inst for Health Policy&Practice | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 61SNSH | Student Labor | 0.00 | 0.00 | 9.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 611F60 | Faculty NTT Research | 4,341.16 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 615F10 | PAT | 3,948.25 | 7,763.79 | 9,224.27 |
| 1GF080 | IOD -Inclusive Communities Projects | 617F10 | Operating Staff | 271.97 | 262.75 | 341.56 |
| 1GF080 | IOD -Inclusive Communities Projects | 61CPEX | Part Time Salary | 137.50 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 61CPHX | Part Time Hourly | 7,513.20 | 5,480.03 | 10,730.84 |
| 1GF080 | IOD -Inclusive Communities Projects | 61JBEX | Casual - Exempt | 0.00 | 138.50 | 360.10 |
| 1GF081 | Northeast Passage Sled Hockey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 750.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61SNSH | Student Labor | 0.00 | 3,021.38 | 3,021.38 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 61SNWS | College Work Study | 0.00 | 0.00 | 40.69 |
| 1GF090 | NH Citizens Health Initiative | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1GF090 | NH Citizens Health Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 30.88 |
| 1GF093 | Operational Learning Network - APCD | 615F10 | PAT | 0.00 | 1,550.78 | 5,343.71 |
| 1GF093 | Operational Learning Network - APCD | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 61SNSH | Student Labor | 0.00 | 36.00 | 144.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 615F10 | PAT | 0.00 | 0.00 | 1,761.23 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61CPHX | Part Time Hourly | 5,837.75 | 0.00 | 1,834.25 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61SNSH | Student Labor | 104.50 | 2,795.88 | 5,881.38 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61SNWS | College Work Study | 0.00 | 1,853.63 | 1,853.63 |
| 1GF100 | NEP - Power Soccer Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 97.29 |
| 1GF105 | Behavioral Health Integration- NHCF | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 61SNSH | Student Labor | 0.00 | 1,505.25 | 1,885.70 |
| 1GF108 | The Collins NEP Fund | 61CBHO | Part Time - Overtime | 0.00 | 9.65 | 9.65 |
| 1GF108 | The Collins NEP Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 61CPHX | Part Time Hourly | 1,614.13 | 2,231.51 | 4,860.89 |
| 1GF112 | GCT Northeast Passage Fund | 615F10 | PAT | 4,442.35 | 3,432.72 | 9,894.32 |
| 1GF112 | GCT Northeast Passage Fund | 61CPEX | Part Time Salary | 0.00 | 390.00 | 390.00 |
| 1GF112 | GCT Northeast Passage Fund | 61CPHX | Part Time Hourly | 3,827.38 | 4,752.00 | 11,797.50 |
| 1GF119 | Health Law-Substance Use Disorders | 615F10 | PAT | 8,470.30 | 0.00 | 6,256.50 |
| 1GF119 | Health Law-Substance Use Disorders | 617F10 | Operating Staff | 395.44 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 61CBHO | Part Time - Overtime | 143.68 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 61CPHX | Part Time Hourly | 10,083.20 | 0.00 | 11,315.00 |
| 1GF121 | NEP - Student Worker Program | 61CPHX | Part Time Hourly | 2,787.75 | 0.00 | 1,323.00 |
| 1GF121 | NEP - Student Worker Program | 61SNSH | Student Labor | 3,377.00 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 61SNWS | College Work Study | 140.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 950.00 | 950.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 61SNSH | Student Labor | 0.00 | 0.00 | 100.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 615F10 | PAT | 14,056.73 | 12,436.52 | 32,779.99 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 61CPHX | Part Time Hourly | 6,944.00 | 0.00 | 8,050.00 |
| 1GL027 | Traditional Jazz Collection | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 250.00 |
| 1GL027 | Traditional Jazz Collection | 61CPHX | Part Time Hourly | 0.00 | 6,000.00 | 15,950.00 |
| 1GL027 | Traditional Jazz Collection | 61JBHX | Casual - Hourly | 6,000.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | 61CPHX | Part Time Hourly | 0.00 | 4,585.75 | 6,227.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 615F10 | PAT | 0.00 | 2,780.00 | 7,336.52 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CPEX | Part Time Salary | 800.00 | 1,200.00 | 1,200.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61DBHO | Full Time Temp - Overtime | 11.88 | 6.75 | 6.75 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61DTHX | Full Time Temp - Hourly | 15,534.91 | 20,972.25 | 20,972.25 |
| 1GR035 | Wildcatapults Network Program | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatapults Network Program | 61SNSH | Student Labor | 5,838.00 | 0.00 | 4,670.40 |
| 1GR035 | Wildcatapults Network Program | 61SNWS | College Work Study | 1,027.50 | 825.00 | 2,010.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 61CBEX | Part Time Salary (w/ status) | 1,946.23 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 615F10 | PAT | 0.00 | 57,975.16 | (3,250.00) |
| 1GRPEC | UNHI Entrepreneurship Center | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,350.00 | 8,350.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1GRPEC | UNHI Entrepreneurship Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 615F10 | PAT | 21,813.88 | 0.00 | 84,480.04 |
| 1GRPTP | PTP ECenter Support | 618FBN | Other bonuses with full fringe | 7,500.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 61CBHO | Part Time - Overtime | 30.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 61CPHX | Part Time Hourly | 6,505.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 615F10 | PAT | 0.00 | 4,665.75 | 12,332.08 |
| 1GS028 | UNH Men's Hockey | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 61CPEX | Part Time Salary | 335.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 61DTEX | Full Time Temp - Exempt | 4,442.35 | 0.00 | 2,812.50 |
| 1GS029 | Cat Club | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,224.96 | 3,483.48 |
| 1GS029 | Cat Club | 61JBEX | Casual - Exempt | 7,250.00 | 3,829.00 | 6,829.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 61CBHO | Part Time - Overtime | 0.00 | 58.75 | 58.75 |
| 1GS035 | Friends of Men's CC/Track | 61CPEX | Part Time Salary | 0.00 | 0.00 | 125.00 |
| 1GS035 | Friends of Men's CC/Track | 61CPHX | Part Time Hourly | 0.00 | 3,407.50 | 6,403.75 |
| 1GS035 | Friends of Men's CC/Track | 61SNSH | Student Labor | 1,225.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 615F10 | PAT | 23,222.65 | 20,696.20 | 54,350.08 |
| 1GS039 | Academic/Athletic Support Fund | 61CPHX | Part Time Hourly | 0.00 | 1,863.00 | 5,727.00 |
| 1GS039 | Academic/Athletic Support Fund | 61DTEX | Full Time Temp - Exempt | 10,769.28 | 13,461.60 | 35,000.16 |
| 1GS039 | Academic/Athletic Support Fund | 61SNSH | Student Labor | 0.00 | 888.00 | 2,838.00 |
| 1GS039 | Academic/Athletic Support Fund | 61SNWS | College Work Study | 0.00 | 225.00 | 628.13 |
| 1GS046 | Friends of Women's CC/Track | 61CPEX | Part Time Salary | 0.00 | 0.00 | 125.00 |
| 1GS048 | Friends of Women's Soccer | 61CPEX | Part Time Salary | 0.00 | 200.00 | 500.00 |
| 1GS048 | Friends of Women's Soccer | 61CPHX | Part Time Hourly | 100.17 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 61CPEX | Part Time Salary | 720.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 61JBHX | Casual - Hourly | 281.25 | 105.00 | 795.00 |
| 1GS049 | Friends of Women's Lacrosse | 61SNSH | Student Labor | 0.00 | 320.00 | 320.00 |
| 1GS049 | Friends of Women's Lacrosse | 61SNWS | College Work Study | 135.01 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 300.00 |
| 1GS051 | Friends of Women's Field Hockey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,852.50 | 3,958.50 |
| 1GS051 | Friends of Women's Field Hockey | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 61CPEX | Part Time Salary | 0.00 | 2,054.00 | 4,550.00 |
| 1GS057 | Friends of Women's Volleyball | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 61SNSH | Student Labor | 0.00 | 0.00 | 100.00 |
| 1GS067 | Friends of Men's Hockey | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 61CPEX | Part Time Salary | 1,230.80 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 750.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNSH | Student Labor | 1,156.25 | 1,822.50 | 4,773.75 |
| 1GS112 | Student-Athlete Opportunity Fund | 61SNWS | College Work Study | 1,049.39 | 315.62 | 968.75 |
| 1GS180 | NCAA Special One-Time Distribution | 61CBHO | Part Time - Overtime | 33.76 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GS180 | NCAA Special One-Time Distribution | 61CPHX | Part Time Hourly | 10,277.00 | 11,700.00 | 25,615.00 |
| 1GS180 | NCAA Special One-Time Distribution | 61DBHO | Full Time Temp - Overtime | 216.83 | 54.58 | 54.58 |
| 1GS180 | NCAA Special One-Time Distribution | 61DTEX | Full Time Temp - Exempt | 13,855.82 | 7,797.65 | 32,750.13 |
| 1GS180 | NCAA Special One-Time Distribution | 61DTHX | Full Time Temp - Hourly | 7,729.00 | 7,100.65 | 15,213.15 |
| 1GS180 | NCAA Special One-Time Distribution | 61SNSH | Student Labor | 1,233.50 | 480.00 | 1,933.50 |
| 1GS180 | NCAA Special One-Time Distribution | 61SNWS | College Work Study | 272.50 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 61DBHO | Full Time Temp - Overtime | 0.00 | 5.00 | 5.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,727.50 | 2,727.50 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 61SNSH | Student Labor | 1,807.00 | 0.00 | 1,192.75 |
| 1GX008 | CE Gifts-Family Development | 61SNSH | Student Labor | 25.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 61SNSH | Student Labor | 0.00 | 4,272.00 | 4,272.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 61SNSH | Student Labor | 0.00 | 747.00 | 747.00 |
| 1GX011 | CE Youth & Family Development | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GX011 | CE Youth & Family Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 61SNHO | Student Labor - Overtime | 0.00 | 2.50 | 2.50 |
| 1GX012 | CE Natural Resources Gift Fund | 61SNSH | Student Labor | 0.00 | 3,491.95 | 3,491.95 |
| 1GX031 | Grube Other Research | 61SNSH | Student Labor | 0.00 | 39.00 | 39.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61DBHO | Full Time Temp - Overtime | 0.00 | 35.75 | 35.75 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,432.00 | 3,432.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNHO | Student Labor - Overtime | 12.50 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNSH | Student Labor | 10,527.50 | 3,192.52 | 9,130.95 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNWS | College Work Study | 0.00 | 380.00 | 2,102.50 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,577.66 |
| 1GX038 | Roy Foundation Conservation Fund | 616F10 | Extension Educator | 4,376.48 | 10,477.53 | 15,293.64 |
| 1GX041 | Dalrymple Community Outreach Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,422.39 |
| 1GX042 | Extension Volunteers in Conservatio | 61SNSH | Student Labor | 2,437.50 | 0.00 | 1,792.50 |
| 1GX043 | Cooperative Extension Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 61SNHO | Student Labor - Overtime | 5.00 | 0.00 | 117.50 |
| 1GX043 | Cooperative Extension Gift Fund | 61SNSH | Student Labor | 9,165.00 | 3,000.00 | 5,878.75 |
| 1GX046 | William Spaulding Sea Grant Endowme | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 616F10 | Extension Educator | 1,250.36 | 2,857.28 | 4,675.24 |
| 1GX052 | Briggs NH Land & Water Education | 616F10 | Extension Educator | 2,532.74 | 0.00 | 10,501.68 |
| 1GX060 | CE Stewardship Resource Center | 616F10 | Extension Educator | 692.81 | 590.24 | 590.24 |
| 1GX060 | CE Stewardship Resource Center | 61CPHX | Part Time Hourly | 0.00 | 466.90 | 5,618.90 |
| 1GX066 | UNH Nature Groupie | 61SNSH | Student Labor | 3,982.50 | 0.00 | 2,427.50 |
| 1GX067 | Deans-Career & Professional Success | 61SNSH | Student Labor | 7,198.00 | 0.00 | 2,160.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 62,896.67 | 118,279.53 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,589.37 | 4,581.00 | 16,238.97 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,420.51 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,820.02 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 615F10 | PAT | 11,117.58 | 12,555.43 | 37,733.22 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 1,200.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61DTEX | Full Time Temp - Exempt | 13,765.28 | 2,659.14 | 4,397.08 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61SNSH | Student Labor | 1,147.50 | 402.50 | 1,344.50 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,902.15 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 611F60 | Faculty NTT Research | 2,424.20 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 61DTEX | Full Time Temp - Exempt | 417.04 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 611F60 | Faculty NTT Research | 0.00 | 0.00 | (7,580.00) |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 9,000.00 | 9,000.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 613B90 | Graduate Summer Appoint-Research | 0.00 | 692.31 | 692.31 |
| 1GZ033 | PREP GIFT FUND | 615F10 | PAT | 1,980.24 | 0.00 | 3,254.61 |
| 1GZ033 | PREP GIFT FUND | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 61SNSH | Student Labor | 5,610.00 | 0.00 | 6,170.00 |
| 1GZ144 | GEBCO Program Gift Fund | 615F10 | PAT | 0.00 | 0.00 | 1,929.85 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,580.00 |
| 1GZH21 | CMB FACULTY SUPPORT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GZH35 | CEPS FACULTY SUPPORT | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GZH36 | SMSOE Faculty Support | 611F60 | Faculty NTT Research | 5,839.92 | 8,021.93 | 20,973.47 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 615F10 | PAT | 0.00 | 0.00 | 2,380.77 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 61CPHX | Part Time Hourly | 0.00 | 510.00 | 786.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 61SNSH | Student Labor | 0.00 | 1,976.00 | 2,336.75 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 615F10 | PAT | 0.00 | 0.00 | 1,073.63 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 233.75 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 613B90 | Graduate Summer Appoint-Research | 5,569.51 | 0.00 | 4,429.92 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,622.50 |
| 1GZH53 | MARINE PROGRAM | 614F10 | Academic Administrator | 0.00 | 26,502.43 | 26,502.43 |
| 1GZH53 | MARINE PROGRAM | 615F10 | PAT | 36,954.94 | 7,067.32 | 64,985.82 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 615F10 | PAT | 0.00 | 0.00 | 43,484.47 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,010.58 | 0.00 | 2,011.14 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 615F10 | PAT | 8,453.73 | 2,311.90 | 5,051.27 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61CPHX | Part Time Hourly | 567.50 | 0.00 | 3,362.50 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61SNSH | Student Labor | 0.00 | 247.50 | 716.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 611N15 | Faculty Tenure Track AAUP UNH-Accl | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 18,521.79 | 32,881.14 | 76,650.22 |
| 1UA000 | Acad Affairs Educational & General | 611BFX | Faculty Casual | 0.00 | 1,000.01 | 1,000.01 |
| 1UA000 | Acad Affairs Educational & General | 611BSO | Summer Salaries AY faculty - other | 48,394.79 | 73,785.26 | 133,041.89 |
| 1UA000 | Acad Affairs Educational & General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611BST | Summer Salary AY Fac-Teaching | 85,330.08 | 91,866.07 | 91,866.07 |
| 1UA000 | Acad Affairs Educational & General | 611BXM | Supplemental-Other-Misc | 20,220.69 | 53,014.48 | 134,595.93 |
| 1UA000 | Acad Affairs Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611F15 | Fac Tenure Track AAUP (UNH) | 64,143.13 | 65,722.53 | 192,832.48 |
| 1UA000 | Acad Affairs Educational & General | 611F16 | Lecturer UNH/AAUP (UNH) | 76,531.75 | 38,745.00 | 159,265.97 |
| 1UA000 | Acad Affairs Educational & General | 611F60 | Faculty NTT Research | 11,188.32 | 23,409.81 | 52,158.45 |
| 1UA000 | Acad Affairs Educational & General | 611F70 | Faculty NTT Clinical | 51,038.51 | 43,677.07 | 125,098.28 |
| 1UA000 | Acad Affairs Educational & General | 611PFS | [NSE] Faculty Semester/Term | 41,520.48 | 40,985.35 | 211,213.56 |
| 1UA000 | Acad Affairs Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 77,063.74 | 52,370.08 | 78,386.24 |
| 1UA000 | Acad Affairs Educational & General | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 613N10 | Graduate Assistant | 57,126.14 | 53,835.60 | 147,310.45 |
| 1UA000 | Acad Affairs Educational & General | 613N50 | Graduate - Stipend Only | 27,242.78 | 20,975.72 | 79,374.76 |
| 1UA000 | Acad Affairs Educational & General | 613N60 | Graduate - PT Lecturer | 0.00 | 3,000.01 | 19,500.09 |
| 1UA000 | Acad Affairs Educational & General | 613N70 | Graduate Fellow | 121,500.00 | 100,300.20 | 300,900.60 |
| 1UA000 | Acad Affairs Educational & General | 614 | Academic Administrators | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 614F10 | Academic Administrator | 571,281.34 | 611,225.86 | 1,689,167.94 |
| 1UA000 | Acad Affairs Educational & General | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 615F10 | PAT | 3,116,837.09 | 2,403,738.52 | 6,627,390.37 |
| 1UA000 | Acad Affairs Educational & General | 617BHO | Operating Staff-Overtime | 1,276.31 | 1,772.14 | 2,653.48 |
| 1UA000 | Acad Affairs Educational & General | 617BLG | Operating Staff-Longevity | 11,249.32 | 11,376.72 | 30,435.51 |
| 1UA000 | Acad Affairs Educational & General | 617F10 | Operating Staff | 478,349.43 | 526,282.91 | 1,323,933.97 |
| 1UA000 | Acad Affairs Educational & General | 618FBN | Other bonuses with full fringe | 5,500.00 | 0.00 | 1,679.00 |
| 1UA000 | Acad Affairs Educational & General | 61CBEX | Part Time Salary (w/ status) | 13,286.00 | 9,773.10 | 17,809.65 |
| 1UA000 | Acad Affairs Educational & General | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61CBHX | Part Time Hourly (w/ status) | 517.50 | 7,025.00 | 27,289.50 |
| 1UA000 | Acad Affairs Educational & General | 61CPEX | Part Time Salary | 38,297.61 | 56,607.06 | 127,150.42 |
| 1UA000 | Acad Affairs Educational & General | 61CPHX | Part Time Hourly | 66,264.90 | 74,110.88 | 172,794.17 |
| 1UA000 | Acad Affairs Educational & General | 61DBHO | Full Time Temp - Overtime | 20.00 | 0.00 | 86.80 |
| 1UA000 | Acad Affairs Educational & General | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61DTHX | Full Time Temp - Hourly | 57,667.50 | 3,800.50 | 70,995.15 |
| 1UA000 | Acad Affairs Educational & General | 61JBEX | Casual - Exempt | 0.00 | 7,208.72 | 20,381.55 |
| 1UA000 | Acad Affairs Educational & General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 5.10 |
| 1UA000 | Acad Affairs Educational & General | 61JBHX | Casual - Hourly | 3,975.76 | 7,029.98 | 18,980.01 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|------------------------------------|--------|------------------------------------|-------------------|---------------------|--------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 2,000.00 | 2,000.00 | 2,000.00 |
| 1UA000 | Acad Affairs Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,200.00 | 6,115.37 |
| 1UA000 | Acad Affairs Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61SNHO | Student Labor - Overtime | 0.00 | 46.73 | 96.27 |
| 1UA000 | Acad Affairs Educational & General | 61SNSH | Student Labor | 67,617.91 | 80,441.04 | 217,911.82 |
| 1UA000 | Acad Affairs Educational & General | 61SNWS | College Work Study | 43,392.50 | 42,200.26 | 87,027.30 |
| 1UA000 | Acad Affairs Educational & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 615F10 | PAT | 264,009.51 | 221,488.50 | 584,685.06 |
| 1UA001 | Student Technology Fee | 617BHO | Operating Staff-Overtime | 3,840.65 | 3,428.88 | 6,758.52 |
| 1UA001 | Student Technology Fee | 617BLG | Operating Staff-Longevity | 30.75 | 605.49 | 1,587.33 |
| 1UA001 | Student Technology Fee | 617F10 | Operating Staff | 81,786.95 | 111,752.69 | 294,950.59 |
| 1UA001 | Student Technology Fee | 61CBHO | Part Time - Overtime | 44.25 | 103.25 | 103.25 |
| 1UA001 | Student Technology Fee | 61CPHX | Part Time Hourly | 8,230.50 | 7,965.00 | 19,728.14 |
| 1UA001 | Student Technology Fee | 61DBHO | Full Time Temp - Overtime | 330.00 | 48.00 | 108.00 |
| 1UA001 | Student Technology Fee | 61DTHX | Full Time Temp - Hourly | 12,225.00 | 10,072.00 | 24,742.00 |
| 1UA001 | Student Technology Fee | 61JBEX | Casual - Exempt | 0.00 | 1,384.80 | 3,600.48 |
| 1UA001 | Student Technology Fee | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 61SNHO | Student Labor - Overtime | 126.50 | 22.00 | 24.81 |
| 1UA001 | Student Technology Fee | 61SNSH | Student Labor | 42,020.16 | 30,262.64 | 96,930.92 |
| 1UA001 | Student Technology Fee | 61SNWS | College Work Study | 6,180.34 | 9,565.47 | 15,402.93 |
| 1UA001 | Student Technology Fee | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 614F10 | Academic Administrator | 67,747.35 | 59,569.20 | 157,504.98 |
| 1UA002 | Career and Professional Services | 615F10 | PAT | 407,304.69 | 329,549.50 | 879,985.26 |
| 1UA002 | Career and Professional Services | 617BHO | Operating Staff-Overtime | 0.00 | 194.13 | 365.25 |
| 1UA002 | Career and Professional Services | 617F10 | Operating Staff | 0.00 | 15,957.88 | 35,445.90 |
| 1UA002 | Career and Professional Services | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 692.95 |
| 1UA002 | Career and Professional Services | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,769.30 | 7,200.18 |
| 1UA002 | Career and Professional Services | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 5,480.00 |
| 1UA002 | Career and Professional Services | 61CPHX | Part Time Hourly | 240.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 61SNHO | Student Labor - Overtime | 37.50 | 0.00 | 4.51 |
| 1UA002 | Career and Professional Services | 61SNSH | Student Labor | 15,577.50 | 6,899.53 | 28,278.49 |
| 1UA002 | Career and Professional Services | 61SNWS | College Work Study | 2,681.25 | 333.75 | 468.75 |
| 1UA002 | Career and Professional Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 61CBEX | Part Time Salary (w/ status) | 954.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 33,091.99 | 45,124.52 | 139,798.92 |
| 1UB000 | COLSA General Fund | 611BSO | Summer Salaries AY faculty - other | 34,008.77 | 29,226.96 | 58,627.33 |
| 1UB000 | COLSA General Fund | 611BST | Summer Salary AY Fac-Teaching | 128,018.53 | 138,974.50 | 152,264.50 |
| 1UB000 | COLSA General Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 1,952.00 |
| 1UB000 | COLSA General Fund | 611BXT | Supplemental-Teaching | 9,267.42 | 10,311.02 | 18,532.08 |
| 1UB000 | COLSA General Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 3,268,427.09 | 2,841,865.23 | 8,002,836.27 |
| 1UB000 | COLSA General Fund | 611F16 | Lecturer UNHLU-AAUP (UNH) | 584,400.42 | 500,463.92 | 1,457,264.21 |
| 1UB000 | COLSA General Fund | 611F60 | Faculty NTT Research | 22,164.71 | 16,601.11 | 68,049.70 |
| 1UB000 | COLSA General Fund | 611F70 | Faculty NTT Clinical | 370,088.42 | 320,105.58 | 944,853.46 |
| 1UB000 | COLSA General Fund | 611PFS | [NSE] Faculty Semester/Term | 110,619.69 | 89,747.42 | 261,689.90 |
| 1UB000 | COLSA General Fund | 611PSM | Summer Salaries Faculty Adjunct | 3,030.01 | 18,684.00 | 18,684.00 |
| 1UB000 | COLSA General Fund | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613B90 | Graduate Summer Appoint-Research | 7,010.78 | 0.00 | 6,009.24 |
| 1UB000 | COLSA General Fund | 613B91 | Graduate Summer Appoint-Teaching | 7,260.00 | 19,360.00 | 19,360.00 |
| 1UB000 | COLSA General Fund | 613N10 | Graduate Assistant | 649,864.64 | 510,768.00 | 1,469,383.89 |
| 1UB000 | COLSA General Fund | 613N30 | Graduate Research Assistant | 14,730.53 | 12,502.56 | 37,700.12 |
| 1UB000 | COLSA General Fund | 613N50 | Graduate - Stipend Only | 24,606.85 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 2,136.00 |
| 1UB000 | COLSA General Fund | 614F10 | Academic Administrator | 224,337.63 | 242,807.22 | 566,483.37 |
| 1UB000 | COLSA General Fund | 615F10 | PAT | 459,629.65 | 421,874.94 | 1,172,649.50 |
| 1UB000 | COLSA General Fund | 616F10 | Extension Educator | 21,415.76 | 31,654.70 | 69,674.46 |
| 1UB000 | COLSA General Fund | 617BHO | Operating Staff-Overtime | 243.70 | 1,532.43 | 1,741.73 |
| 1UB000 | COLSA General Fund | 617BLG | Operating Staff-Longevity | 11,476.46 | 11,063.23 | 30,339.05 |
| 1UB000 | COLSA General Fund | 617F10 | Operating Staff | 258,702.01 | 284,832.01 | 724,534.53 |
| 1UB000 | COLSA General Fund | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 13,634.20 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UB000 | COLSA General Fund | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 3,000.00 | 3,000.00 |
| 1UB000 | COLSA General Fund | 61CBHO | Part Time - Overtime | 0.00 | 45.24 | 45.24 |
| 1UB000 | COLSA General Fund | 61CPEX | Part Time Salary | 13,270.00 | 6,184.02 | 16,602.33 |
| 1UB000 | COLSA General Fund | 61CPHX | Part Time Hourly | 65,386.94 | 95,604.64 | 252,118.17 |
| 1UB000 | COLSA General Fund | 61DBHO | Full Time Temp - Overtime | 37.50 | 0.00 | 135.72 |
| 1UB000 | COLSA General Fund | 61DTHX | Full Time Temp - Hourly | 10,560.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61JBEX | Casual - Exempt | 0.00 | 478.41 | 1,110.19 |
| 1UB000 | COLSA General Fund | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61KBAW | OTP - Honor & Recog Awrd | 14,807.87 | 22,992.40 | 35,450.24 |
| 1UB000 | COLSA General Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 477.84 |
| 1UB000 | COLSA General Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61S | Student | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61SNHO | Student Labor - Overtime | 0.00 | 85.94 | 85.94 |
| 1UB000 | COLSA General Fund | 61SNSH | Student Labor | 26,427.43 | 31,375.05 | 70,236.09 |
| 1UB000 | COLSA General Fund | 61SNWS | College Work Study | 5,588.32 | 7,681.79 | 15,641.48 |
| 1UB022 | State AES Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 28,907.77 | 29,328.33 | 73,322.63 |
| 1UB022 | State AES Funds | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 613B90 | Graduate Summer Appoint-Research | 3,780.00 | 0.00 | 3,240.00 |
| 1UB022 | State AES Funds | 613N30 | Graduate Research Assistant | 0.00 | 14,412.78 | 31,760.12 |
| 1UB022 | State AES Funds | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 615F10 | PAT | 20,574.50 | 17,881.59 | 47,561.41 |
| 1UB022 | State AES Funds | 617F10 | Operating Staff | 6,055.20 | 5,835.67 | 15,457.06 |
| 1UB022 | State AES Funds | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 12,512.50 |
| 1UB022 | State AES Funds | 61JBEX | Casual - Exempt | 0.00 | 830.90 | 2,160.34 |
| 1UB022 | State AES Funds | 61SNSH | Student Labor | 0.00 | 0.00 | 2,235.00 |
| 1UB025 | COLSA Farms | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 615F10 | PAT | 169,586.12 | 148,680.80 | 393,705.06 |
| 1UB025 | COLSA Farms | 617BHO | Operating Staff-Overtime | 13,458.51 | 18,462.77 | 40,920.63 |
| 1UB025 | COLSA Farms | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 617BLG | Operating Staff-Longevity | 355.24 | 290.40 | 764.39 |
| 1UB025 | COLSA Farms | 617F10 | Operating Staff | 158,220.85 | 154,630.36 | 405,770.95 |
| 1UB025 | COLSA Farms | 61CBHO | Part Time - Overtime | 193.97 | 21.38 | 99.01 |
| 1UB025 | COLSA Farms | 61CPEX | Part Time Salary | 1,050.00 | 1,290.00 | 6,110.02 |
| 1UB025 | COLSA Farms | 61CPHX | Part Time Hourly | 20,553.53 | 22,646.58 | 52,573.32 |
| 1UB025 | COLSA Farms | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 61DTHX | Full Time Temp - Hourly | 17,280.00 | 19,040.00 | 46,260.00 |
| 1UB025 | COLSA Farms | 61JBEX | Casual - Exempt | 0.00 | 2,885.00 | 7,501.00 |
| 1UB025 | COLSA Farms | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 61KBBN | OTP-Bonus & Recruit-other than fac | 146.00 | 140.56 | 573.08 |
| 1UB025 | COLSA Farms | 61SNHO | Student Labor - Overtime | 158.91 | 95.11 | 836.25 |
| 1UB025 | COLSA Farms | 61SNSH | Student Labor | 85,363.13 | 62,444.76 | 166,637.79 |
| 1UB025 | COLSA Farms | 61SNWS | College Work Study | 7,818.21 | 12,847.91 | 26,558.89 |
| 1UBPPD | COLSA General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 611BAS | Admin Stipend-Act, Chair, Etc | 4,230.82 | 3,077.00 | 8,000.20 |
| 1UBSIT | Study Abroad Italy | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 611BST | Summer Salary AY Fac-Teaching | 7,496.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 68,435.39 | 84,350.07 | 252,346.40 |
| 1UC000 | COLA Educational and General | 611BBN | Faculty Bonus & Recruitment | 11,000.00 | 16,900.00 | 16,900.00 |
| 1UC000 | COLA Educational and General | 611BSO | Summer Salaries AY faculty - other | 7,000.01 | 19,923.08 | 30,923.08 |
| 1UC000 | COLA Educational and General | 611BST | Summer Salary AY Fac-Teaching | 473,320.20 | 318,300.01 | 318,300.01 |
| 1UC000 | COLA Educational and General | 611BXM | Supplemental-Other-Misc | 9,850.06 | 6,443.62 | 12,626.96 |
| 1UC000 | COLA Educational and General | 611BXT | Supplemental-Teaching | 33,818.27 | 20,193.50 | 321,277.20 |
| 1UC000 | COLA Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 50,621.52 | 84,257.69 | 231,520.76 |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 7,232,969.09 | 6,608,666.12 | 18,959,151.84 |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 1,985,352.84 | 1,687,565.02 | 4,944,418.97 |
| 1UC000 | COLA Educational and General | 611F60 | Faculty NTT Research | 8,926.55 | 4,004.88 | 10,294.77 |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical | 108,904.59 | 109,304.49 | 324,839.32 |
| 1UC000 | COLA Educational and General | 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 0.00 | (31,111.00) |
| 1UC000 | COLA Educational and General | 611PFS | [NSE] Faculty Semester/Term | 232,079.75 | 178,449.67 | 506,689.79 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UC000 | COLA Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 26,250.00 | 13,800.00 | 13,800.00 |
| 1UC000 | COLA Educational and General | 611Q90 | Post Doc | 42,620.70 | 14,583.34 | 43,750.01 |
| 1UC000 | COLA Educational and General | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 613N10 | Graduate Assistant | 631,273.41 | 572,540.93 | 1,670,045.42 |
| 1UC000 | COLA Educational and General | 613N60 | Graduate - PT Lecturer | 0.00 | 3,000.01 | 9,000.03 |
| 1UC000 | COLA Educational and General | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 614F10 | Academic Administrator | 277,450.40 | 228,684.64 | 627,513.78 |
| 1UC000 | COLA Educational and General | 615F10 | PAT | 855,840.54 | 733,311.87 | 1,975,078.26 |
| 1UC000 | COLA Educational and General | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 617BHO | Operating Staff-Overtime | 2,629.41 | 367.73 | 1,284.15 |
| 1UC000 | COLA Educational and General | 617BLG | Operating Staff-Longevity | 9,838.07 | 11,209.15 | 28,118.86 |
| 1UC000 | COLA Educational and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 2.64 |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff | 375,220.09 | 422,666.77 | 1,075,923.19 |
| 1UC000 | COLA Educational and General | 618FBN | Other bonuses with full fringe | 3,431.05 | 4,500.00 | 9,034.00 |
| 1UC000 | COLA Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 300.00 | 1,300.00 |
| 1UC000 | COLA Educational and General | 61CBHX | Part Time Hourly (w/ status) | 10,805.27 | 9,384.99 | 25,524.98 |
| 1UC000 | COLA Educational and General | 61CPEX | Part Time Salary | 42,384.46 | 39,052.58 | 108,127.26 |
| 1UC000 | COLA Educational and General | 61CPHX | Part Time Hourly | 28,143.80 | 31,532.35 | 63,421.26 |
| 1UC000 | COLA Educational and General | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61DTHX | Full Time Temp - Hourly | 6,262.50 | 4,166.25 | 13,331.25 |
| 1UC000 | COLA Educational and General | 61JBEX | Casual - Exempt | 0.00 | 484.70 | 1,524.39 |
| 1UC000 | COLA Educational and General | 61JBHX | Casual - Hourly | 1,098.50 | 828.50 | 4,053.25 |
| 1UC000 | COLA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,380.47 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 2.69 |
| 1UC000 | COLA Educational and General | 61SNSH | Student Labor | 16,439.20 | 31,160.84 | 79,640.44 |
| 1UC000 | COLA Educational and General | 61SNWS | College Work Study | 21,044.36 | 28,457.58 | 58,364.58 |
| 1UC001 | CPS Education Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 8,230.79 | 8,230.79 |
| 1UC001 | CPS Education Program | 611BXM | Supplemental-Other-Misc | 0.00 | 2,800.02 | 2,800.02 |
| 1UC001 | CPS Education Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 611F70 | Faculty NTT Clinical | 0.00 | 15,909.99 | 36,069.00 |
| 1UC001 | CPS Education Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 11,062.50 | 33,862.56 |
| 1UC001 | CPS Education Program | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 613N10 | Graduate Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 1UC001 | CPS Education Program | 615F10 | PAT | 0.00 | 7,276.50 | 19,172.40 |
| 1UC001 | CPS Education Program | 617F10 | Operating Staff | 0.00 | 2,449.53 | 2,449.53 |
| 1UC001 | CPS Education Program | 61CPEX | Part Time Salary | 0.00 | 102.00 | 102.00 |
| 1UC001 | CPS Education Program | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 2,812.50 | 3,750.00 |
| 1UC102 | English as a Second Language | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 173,159.94 | 173,159.94 |
| 1UC102 | English as a Second Language | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 340,199.95 | 927,734.55 |
| 1UC102 | English as a Second Language | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 9,200.00 | 9,200.00 |
| 1UC102 | English as a Second Language | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 615F10 | PAT | 0.00 | 33,630.80 | 68,854.48 |
| 1UC102 | English as a Second Language | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 617F10 | Operating Staff | 0.00 | 16,800.00 | 41,112.00 |
| 1UC102 | English as a Second Language | 61CBEX | Part Time Salary (w/ status) | 0.00 | 666.80 | 1,667.00 |
| 1UC102 | English as a Second Language | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 61CPHX | Part Time Hourly | 0.00 | 3,217.50 | 7,740.00 |
| 1UC102 | English as a Second Language | 61SNSH | Student Labor | 0.00 | 2,297.00 | 4,535.00 |
| 1UC102 | English as a Second Language | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611BST | Summer Salary AY Fac-Teaching | 15,749.94 | 20,470.00 | 20,470.00 |
| 1UC103 | NH Literacy Institute | 611BXM | Supplemental-Other-Misc | 3,905.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UC103 | NH Literacy Institute | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611F16 | Lecturer UNHLU-AAUP (UNH) | 22,030.80 | 19,093.36 | 57,280.08 |
| 1UC103 | NH Literacy Institute | 611PFS | [NSE] Faculty Semester/Term | 16,836.75 | 0.00 | 11,050.31 |
| 1UC103 | NH Literacy Institute | 611PSM | Summer Salaries Faculty Adjunct | 10,202.72 | 30,795.00 | 30,795.00 |
| 1UC103 | NH Literacy Institute | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 617BHO | Operating Staff-Overtime | 509.98 | 1,384.99 | 1,720.95 |
| 1UC103 | NH Literacy Institute | 617BLG | Operating Staff-Longevity | 1,459.20 | 1,467.59 | 3,746.17 |
| 1UC103 | NH Literacy Institute | 617F10 | Operating Staff | 14,307.68 | 13,758.00 | 36,291.77 |
| 1UC103 | NH Literacy Institute | 61SNSH | Student Labor | 629.75 | 1,009.25 | 1,366.75 |
| 1UCPPD | COLA General Prepaids | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 1,111.00 |
| 1UCS00 | Study Away Administration | 61SNWS | College Work Study | 2,109.76 | 2,139.01 | 5,511.51 |
| 1UCSAT | Athens Study Abroad Program | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.04 | 2,000.00 | 2,000.00 |
| 1UCSAT | Athens Study Abroad Program | 611BST | Summer Salary AY Fac-Teaching | 9,710.12 | 9,539.99 | 9,539.99 |
| 1UCSAT | Athens Study Abroad Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 4,200.42 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 11,469.53 |
| 1UCSBF | Archeology Field School -Belize | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.16 | 4,000.00 | 5,500.00 |
| 1UCSBL | Berlin Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 8,199.90 | 13,760.02 | 13,760.02 |
| 1UCSBL | Berlin Study Abroad | 61CPHX | Part Time Hourly | 2,500.00 | 1,500.00 | 1,500.00 |
| 1UCSBL | Berlin Study Abroad | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 611BAS | Admin Stipend-Act, Chair, Etc | 2,743.50 | 1,326.59 | 4,000.09 |
| 1UCSBU | Budapest Justice Studies Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,469.53 | 11,469.53 |
| 1UCSCA | Cambridge Univ in England | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 2,500.20 |
| 1UCSCA | Cambridge Univ in England | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 17,490.00 | 17,490.00 |
| 1UCSCA | Cambridge Univ in England | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 800.00 | 769.40 | 2,000.44 |
| 1UCSGH | Ghana Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 7,500.00 |
| 1UCSGR | Granada Study Abroad | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 11,469.53 |
| 1UCSIT | Italy Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 3,000.00 | 3,000.00 |
| 1UCSIT | Italy Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 9,370.00 | 9,370.00 |
| 1UCSLE | London Experience Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 2,500.01 |
| 1UCSLE | London Experience Study Away | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 9,540.00 |
| 1UCSLE | London Experience Study Away | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 1,666.73 | 10,000.34 |
| 1UCSLO | UNH London Program | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 11,469.53 | 22,939.06 |
| 1UCSLT | London Travel Writing Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 611BAS | Admin Stipend-Act, Chair, Etc | 4,000.08 | 1,500.00 | 4,000.00 |
| 1UCSMO | Moscow Study Abroad | 611BAS | Admin Stipend-Act, Chair, Etc | 3,000.06 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 611BST | Summer Salary AY Fac-Teaching | 13,809.96 | 13,740.01 | 13,740.01 |
| 1UCSMO | Moscow Study Abroad | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 2,000.16 |
| 1UCSRO | Rome Study Abroad Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 17,490.01 |
| 1UD000 | CEPS Educational and General | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 115,727.16 | 90,014.67 | 252,387.05 |
| 1UD000 | CEPS Educational and General | 611BBN | Faculty Bonus & Recruitment | 31,150.00 | 82,960.00 | 82,960.00 |
| 1UD000 | CEPS Educational and General | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611BSO | Summer Salaries AY faculty - other | 14,417.52 | 2,100.00 | 13,918.12 |
| 1UD000 | CEPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,927.00 | 17,576.69 | 22,503.69 |
| 1UD000 | CEPS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 225,444.37 | 197,170.02 | 197,170.02 |
| 1UD000 | CEPS Educational and General | 611BXM | Supplemental-Other-Misc | 21,730.72 | 13,333.32 | 39,999.96 |
| 1UD000 | CEPS Educational and General | 611BXT | Supplemental-Teaching | 31,802.03 | 20,070.12 | 56,490.30 |
| 1UD000 | CEPS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 6,232,986.98 | 5,606,728.71 | 16,192,973.79 |
| 1UD000 | CEPS Educational and General | 611F16 | Lecturer UNHUU-AAUP (UNH) | 614,924.29 | 587,721.54 | 1,733,534.10 |
| 1UD000 | CEPS Educational and General | 611F60 | Faculty NTT Research | 7,445.78 | 21,814.18 | 60,630.47 |
| 1UD000 | CEPS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 125,340.16 | 130,805.87 | 389,549.15 |
| 1UD000 | CEPS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 33,935.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611Q90 | Post Doc | 28,663.10 | 19,230.80 | 50,750.06 |
| 1UD000 | CEPS Educational and General | 613B90 | Graduate Summer Appoint-Research | 3,214.89 | 11,615.46 | 5,755.62 |
| 1UD000 | CEPS Educational and General | 613B91 | Graduate Summer Appoint-Teaching | 109,799.44 | 144,215.21 | 177,446.09 |
| 1UD000 | CEPS Educational and General | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613N10 | Graduate Assistant | 1,453,165.29 | 1,199,285.76 | 3,423,083.13 |
| 1UD000 | CEPS Educational and General | 613N30 | Graduate Research Assistant | 8,100.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613N50 | Graduate - Stipend Only | 1,050.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 613N60 | Graduate - PT Lecturer | 19,880.01 | 0.00 | 15,000.03 |
| 1UD000 | CEPS Educational and General | 613N70 | Graduate Fellow | 69,426.21 | 44,081.81 | 54,852.61 |
| 1UD000 | CEPS Educational and General | 614F10 | Academic Administrator | 182,176.92 | 172,455.03 | 431,976.96 |
| 1UD000 | CEPS Educational and General | 615F10 | PAT | 623,116.58 | 593,813.61 | 1,515,763.31 |
| 1UD000 | CEPS Educational and General | 617BHO | Operating Staff-Overtime | 501.82 | 173.90 | 1,396.39 |
| 1UD000 | CEPS Educational and General | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 617BLG | Operating Staff-Longevity | 16,313.24 | 14,493.10 | 39,342.08 |
| 1UD000 | CEPS Educational and General | 617BSB | Operating Staff-Stand-By Pay | 1.50 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 617F | Operating Staff-Full Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 617F10 | Operating Staff | 373,544.92 | 359,278.64 | 954,907.10 |
| 1UD000 | CEPS Educational and General | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CBHO | Part Time - Overtime | 2.75 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CPEX | Part Time Salary | 0.00 | 1,500.02 | 350.00 |
| 1UD000 | CEPS Educational and General | 61CPHX | Part Time Hourly | 20,312.02 | 7,801.50 | 20,866.43 |
| 1UD000 | CEPS Educational and General | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61JBEX | Casual - Exempt | 0.00 | 1,136.69 | 2,983.09 |
| 1UD000 | CEPS Educational and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 219.40 |
| 1UD000 | CEPS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | (2,000.00) | 0.00 | 7,000.00 |
| 1UD000 | CEPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 436.80 |
| 1UD000 | CEPS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 80.20 | 185.47 |
| 1UD000 | CEPS Educational and General | 61SNSH | Student Labor | 98,017.37 | 112,200.99 | 272,018.56 |
| 1UD000 | CEPS Educational and General | 61SNWS | College Work Study | 11,114.22 | 11,080.56 | 24,957.32 |
| 1UDPPD | CEPS General Prepaids | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 65,078.04 | 67,540.70 | 178,408.27 |
| 1UE000 | PAUL Education and General | 611BBN | Faculty Bonus & Recruitment | 17,000.00 | 21,000.00 | 21,000.00 |
| 1UE000 | PAUL Education and General | 611BSO | Summer Salaries AY faculty - other | 32,758.65 | 52,816.21 | 66,847.71 |
| 1UE000 | PAUL Education and General | 611BST | Summer Salary AY Fac-Teaching | 206,960.00 | 242,837.00 | 242,837.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-------------------------------------|--------|------------------------------------|-------------------|---------------------|---------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UE000 | PAUL Education and General | 611BXM | Supplemental-Other-Misc | 31,296.23 | 25,719.32 | 90,050.21 |
| 1UE000 | PAUL Education and General | 611BXT | Supplemental-Teaching | 66,496.16 | 74,771.05 | 531,832.17 |
| 1UE000 | PAUL Education and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 4,030,498.61 | 3,468,996.09 | 10,050,057.56 |
| 1UE000 | PAUL Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 1,105,843.45 | 1,001,040.65 | 2,953,909.36 |
| 1UE000 | PAUL Education and General | 611F60 | Faculty NTT Research | 33,638.99 | 28,151.64 | 86,037.08 |
| 1UE000 | PAUL Education and General | 611F70 | Faculty NTT Clinical | 17,516.80 | 14,852.60 | 43,114.00 |
| 1UE000 | PAUL Education and General | 611PFS | [NSE] Faculty Semester/Term | 213,386.60 | 144,638.70 | 431,851.79 |
| 1UE000 | PAUL Education and General | 613B90 | Graduate Summer Appoint-Research | 9,000.00 | 3,230.78 | 12,230.78 |
| 1UE000 | PAUL Education and General | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 6,060.00 | 6,060.00 |
| 1UE000 | PAUL Education and General | 613N10 | Graduate Assistant | 106,039.08 | 36,960.33 | 149,749.37 |
| 1UE000 | PAUL Education and General | 613N30 | Graduate Research Assistant | 5,696.22 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 613N60 | Graduate - PT Lecturer | 0.00 | 19,499.34 | 20,060.04 |
| 1UE000 | PAUL Education and General | 613N70 | Graduate Fellow | 8,100.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 614F10 | Academic Administrator | 302,508.47 | 218,919.21 | 656,804.93 |
| 1UE000 | PAUL Education and General | 615F10 | PAT | 583,563.48 | 486,146.91 | 1,336,089.90 |
| 1UE000 | PAUL Education and General | 617BHO | Operating Staff-Overtime | 886.87 | 2,170.54 | 3,766.71 |
| 1UE000 | PAUL Education and General | 617BLG | Operating Staff-Longevity | 8,432.03 | 8,158.36 | 21,239.02 |
| 1UE000 | PAUL Education and General | 617F10 | Operating Staff | 287,140.53 | 283,155.48 | 769,297.55 |
| 1UE000 | PAUL Education and General | 618FBN | Other bonuses with full fringe | 0.00 | 125.00 | 17,330.00 |
| 1UE000 | PAUL Education and General | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CBEX | Part Time Salary (w/ status) | 17,383.62 | 19,872.38 | 63,634.95 |
| 1UE000 | PAUL Education and General | 61CBHO | Part Time - Overtime | 65.63 | 57.40 | 87.58 |
| 1UE000 | PAUL Education and General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CPEX | Part Time Salary | 9,230.82 | 14,668.14 | 22,417.22 |
| 1UE000 | PAUL Education and General | 61CPHX | Part Time Hourly | 65,714.47 | 67,439.66 | 145,684.76 |
| 1UE000 | PAUL Education and General | 61DBHO | Full Time Temp - Overtime | 92.50 | 37.84 | 87.84 |
| 1UE000 | PAUL Education and General | 61DT | Full Time Temp - FT Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61DTEX | Full Time Temp - Exempt | 47,065.04 | 34,410.40 | 102,707.84 |
| 1UE000 | PAUL Education and General | 61DTHX | Full Time Temp - Hourly | 32,796.34 | 17,631.73 | 86,198.73 |
| 1UE000 | PAUL Education and General | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61JBEX | Casual - Exempt | 1,500.00 | 4,968.69 | 12,036.53 |
| 1UE000 | PAUL Education and General | 61JBHO | Casual - Overtime | 0.00 | 382.50 | 442.50 |
| 1UE000 | PAUL Education and General | 61JBHX | Casual - Hourly | 2,732.25 | 7,502.85 | 15,419.96 |
| 1UE000 | PAUL Education and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 4,250.00 |
| 1UE000 | PAUL Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 203.12 | 25,000.00 | 25,324.00 |
| 1UE000 | PAUL Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61SNSH | Student Labor | 22,100.99 | 24,048.28 | 77,376.69 |
| 1UE000 | PAUL Education and General | 61SNWS | College Work Study | 11,969.60 | 14,362.90 | 34,329.51 |
| 1UE001 | PAUL E&G - CPS | 611BAS | Admin Stipend-Act, Chair, Etc | 1,223.08 | 1,448.97 | 2,916.66 |
| 1UE001 | PAUL E&G - CPS | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 611BXT | Supplemental-Teaching | 14,039.73 | 20,471.68 | 34,860.08 |
| 1UE001 | PAUL E&G - CPS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 3,571.45 | 6,000.04 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611BSO | Summer Salaries AY faculty - other | 10,230.78 | 9,500.01 | 18,269.25 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 611F70 | Faculty NTT Clinical | 26,275.20 | 29,883.45 | 82,324.97 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,905.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JBHO | Casual - Overtime | 60.84 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61JBHX | Casual - Hourly | 10,976.50 | 9,156.50 | 21,808.50 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61SNSH | Student Labor | 3,276.76 | 3,236.00 | 12,468.77 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 61SNWS | College Work Study | 253.71 | 1,036.50 | 2,851.75 |
| 1UEPPD | General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 3,669.30 | 9,540.18 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UESBP | Study Abroad - Budapest | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 61JBEX | Casual - Exempt | 0.00 | 137.50 | 180.13 |
| 1UESCM | Study Abroad - Cruise Management | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 11,370.00 |
| 1UESDR | Study Abrd Dominican Republic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 360.00 |
| 1UESDR | Study Abrd Dominican Republic | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 128,118.01 | 136,362.10 | 282,465.43 |
| 1UF000 | HHS Educational and General | 611BBN | Faculty Bonus & Recruitment | 7,500.00 | 23,000.00 | 23,000.00 |
| 1UF000 | HHS Educational and General | 611BSO | Summer Salaries AY faculty - other | 13,533.04 | 27,262.58 | 74,408.71 |
| 1UF000 | HHS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 397,501.40 | 444,815.21 | 444,815.21 |
| 1UF000 | HHS Educational and General | 611BXM | Supplemental-Other-Misc | 7,948.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611BXT | Supplemental-Teaching | 15,496.27 | 32,016.35 | 195,427.27 |
| 1UF000 | HHS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 2,249,263.65 | 1,988,626.52 | 5,760,811.13 |
| 1UF000 | HHS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 228,798.86 | 197,091.96 | 585,473.44 |
| 1UF000 | HHS Educational and General | 611F70 | Faculty NTT Clinical | 1,228,240.63 | 1,084,985.65 | 3,167,863.03 |
| 1UF000 | HHS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 426,189.67 | 378,074.97 | 1,027,153.74 |
| 1UF000 | HHS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 102,698.98 | 112,850.09 | 112,850.09 |
| 1UF000 | HHS Educational and General | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 613N10 | Graduate Assistant | 136,215.90 | 123,480.72 | 370,441.98 |
| 1UF000 | HHS Educational and General | 613N50 | Graduate - Stipend Only | 34,753.04 | 28,650.00 | 49,799.95 |
| 1UF000 | HHS Educational and General | 614F10 | Academic Administrator | 190,388.88 | 176,245.44 | 451,374.62 |
| 1UF000 | HHS Educational and General | 615F10 | PAT | 533,643.19 | 477,913.23 | 1,278,009.49 |
| 1UF000 | HHS Educational and General | 616F10 | Extension Educator | 3,588.53 | 6,295.40 | 16,666.00 |
| 1UF000 | HHS Educational and General | 617BHO | Operating Staff-Overtime | 548.65 | 1,275.82 | 4,255.00 |
| 1UF000 | HHS Educational and General | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 617BLG | Operating Staff-Longevity | 4,328.69 | 5,292.26 | 12,067.05 |
| 1UF000 | HHS Educational and General | 617F10 | Operating Staff | 293,677.19 | 290,713.55 | 705,843.64 |
| 1UF000 | HHS Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 499.00 |
| 1UF000 | HHS Educational and General | 61CBEX | Part Time Salary (w/ status) | 5,729.48 | 6,759.68 | 17,575.20 |
| 1UF000 | HHS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 56.25 | 72.00 |
| 1UF000 | HHS Educational and General | 61CPEX | Part Time Salary | 11,390.04 | 14,343.91 | 39,550.66 |
| 1UF000 | HHS Educational and General | 61CPHX | Part Time Hourly | 64,063.83 | 96,738.08 | 241,003.64 |
| 1UF000 | HHS Educational and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 24.50 | 45.88 |
| 1UF000 | HHS Educational and General | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61JBEX | Casual - Exempt | 1,155.00 | 14,950.00 | 20,860.12 |
| 1UF000 | HHS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 100.00 |
| 1UF000 | HHS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 157.50 | 157.50 |
| 1UF000 | HHS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61SNHO | Student Labor - Overtime | 60.69 | 2.25 | 2.25 |
| 1UF000 | HHS Educational and General | 61SNSH | Student Labor | 52,719.90 | 40,026.29 | 132,951.67 |
| 1UF000 | HHS Educational and General | 61SNWS | College Work Study | 17,250.95 | 29,357.76 | 60,888.08 |
| 1UF000 | HHS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 450.00 | 450.00 |
| 1UF001 | HHS E&G - MPH Program | 611BXT | Supplemental-Teaching | 0.00 | 9,540.00 | 15,290.00 |
| 1UF001 | HHS E&G - MPH Program | 611F15 | Fac Tenure Track AAUP (UNH) | 23,322.48 | 15,346.25 | 46,038.73 |
| 1UF001 | HHS E&G - MPH Program | 611F60 | Faculty NTT Research | 8,753.47 | 7,723.80 | 20,385.96 |
| 1UF001 | HHS E&G - MPH Program | 611F70 | Faculty NTT Clinical | 6,312.53 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611PFS | [NSE] Faculty Semester/Term | 21,223.92 | 15,399.54 | 36,960.15 |
| 1UF001 | HHS E&G - MPH Program | 611PSM | Summer Salaries Faculty Adjunct | 11,480.02 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 615F10 | PAT | 14,940.97 | 0.00 | 34,633.90 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 6,880.00 | 6,880.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611BXT | Supplemental-Teaching | 0.00 | 9,428.40 | 9,428.40 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F15 | Fac Tenure Track AAUP (UNH) | 10,699.95 | 11,375.88 | 32,502.54 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F70 | Faculty NTT Clinical | 3,198.96 | 5,486.63 | 15,807.15 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611PFS | [NSE] Faculty Semester/Term | 4,736.12 | 8,070.96 | 33,000.09 |
| 1UF002 | HHS - E&G MSW at UNH-M | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 6,880.00 | 6,880.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UFSSW | Social Work Study Away | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 5,500.00 |
| 1UG001 | Central Admin VPFA Ed & General | 615F10 | PAT | 1,409,472.27 | 1,247,119.22 | 3,361,356.08 |
| 1UG001 | Central Admin VPFA Ed & General | 617BHO | Operating Staff-Overtime | 193.62 | 707.58 | 2,286.78 |
| 1UG001 | Central Admin VPFA Ed & General | 617BLG | Operating Staff-Longevity | 8,437.59 | 10,021.16 | 25,334.90 |
| 1UG001 | Central Admin VPFA Ed & General | 617F10 | Operating Staff | 347,114.43 | 443,938.71 | 1,126,865.89 |
| 1UG001 | Central Admin VPFA Ed & General | 618FBN | Other bonuses with full fringe | 4,000.00 | 2,000.00 | 8,722.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61CBHX | Part Time Hourly (w/ status) | 6,356.22 | 3,619.20 | 11,762.40 |
| 1UG001 | Central Admin VPFA Ed & General | 61CPHX | Part Time Hourly | 22,421.50 | 7,650.00 | 24,109.50 |
| 1UG001 | Central Admin VPFA Ed & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61JBEX | Casual - Exempt | 0.00 | 3,314.46 | 8,151.42 |
| 1UG001 | Central Admin VPFA Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,000.00 | 361.84 | 521.76 |
| 1UG001 | Central Admin VPFA Ed & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 61SNSH | Student Labor | 1,340.73 | 1,415.46 | 2,436.76 |
| 1UG001 | Central Admin VPFA Ed & General | 61SNWS | College Work Study | 4,890.11 | 8,474.00 | 16,709.42 |
| 1UG002 | Office of the President | 614F10 | Academic Administrator | (245,192.35) | 0.00 | 0.00 |
| 1UG002 | Office of the President | 615F10 | PAT | 238,636.95 | 236,535.40 | 1,189,065.91 |
| 1UG002 | Office of the President | 617F10 | Operating Staff | 20,606.55 | 20,008.90 | 52,800.07 |
| 1UG002 | Office of the President | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,430.00 |
| 1UG002 | Office of the President | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1UG002 | Office of the President | 61JBHX | Casual - Hourly | 1,031.25 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61KBBN | OTP-Bonus & Recruit-other than fac | 419.97 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61SNSH | Student Labor | 6,090.64 | 3,824.75 | 9,803.01 |
| 1UG002 | Office of the President | 61SNWS | College Work Study | 1,261.00 | 2,257.15 | 4,821.17 |
| 1UG003 | Community Equity and Diversity | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,000.14 | 5,000.14 |
| 1UG003 | Community Equity and Diversity | 615F10 | PAT | 291,396.44 | 267,462.81 | 689,916.21 |
| 1UG003 | Community Equity and Diversity | 617BHO | Operating Staff-Overtime | 0.00 | 219.33 | 361.36 |
| 1UG003 | Community Equity and Diversity | 617BLG | Operating Staff-Longevity | 2,837.91 | 2,376.72 | 6,901.03 |
| 1UG003 | Community Equity and Diversity | 617F10 | Operating Staff | 56,892.83 | 55,245.38 | 161,078.83 |
| 1UG003 | Community Equity and Diversity | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 4,500.00 |
| 1UG003 | Community Equity and Diversity | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 1,500.00 |
| 1UG003 | Community Equity and Diversity | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 767.36 |
| 1UG003 | Community Equity and Diversity | 61CPEX | Part Time Salary | 2,882.70 | 186.40 | 260.96 |
| 1UG003 | Community Equity and Diversity | 61CPHX | Part Time Hourly | 21,722.75 | 6,747.00 | 37,702.64 |
| 1UG003 | Community Equity and Diversity | 61JBEX | Casual - Exempt | 0.00 | 1,648.00 | 4,232.47 |
| 1UG003 | Community Equity and Diversity | 61JBHX | Casual - Hourly | 1,515.00 | 4,440.00 | 15,352.50 |
| 1UG003 | Community Equity and Diversity | 61KBAW | OTP - Honor & Recog Awrd | 200.00 | 200.00 | 200.00 |
| 1UG003 | Community Equity and Diversity | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 5,000.00 |
| 1UG003 | Community Equity and Diversity | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61SNSH | Student Labor | 1,375.25 | 5,531.26 | 12,378.51 |
| 1UG003 | Community Equity and Diversity | 61SNWS | College Work Study | 4,997.33 | 6,956.95 | 12,115.63 |
| 1UK000 | CIS Educational and General | 615F10 | PAT | 766,336.34 | 762,205.33 | 1,977,019.37 |
| 1UK000 | CIS Educational and General | 617BHO | Operating Staff-Overtime | 1,869.84 | 2,378.72 | 4,230.26 |
| 1UK000 | CIS Educational and General | 617BLG | Operating Staff-Longevity | 3,925.88 | 3,103.44 | 8,671.08 |
| 1UK000 | CIS Educational and General | 617F10 | Operating Staff | 169,918.68 | 199,591.41 | 521,154.11 |
| 1UK000 | CIS Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,179.47 |
| 1UK000 | CIS Educational and General | 61CBHO | Part Time - Overtime | 1.31 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 61CPHX | Part Time Hourly | 8,352.63 | 22,103.75 | 43,437.50 |
| 1UK000 | CIS Educational and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 61JBEX | Casual - Exempt | 0.00 | 6,494.10 | 11,699.86 |
| 1UK000 | CIS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 500.00 | 500.00 |
| 1UK000 | CIS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 203.84 | 561.12 |
| 1UK000 | CIS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 61SNHO | Student Labor - Overtime | 2.62 | 0.00 | 4.05 |
| 1UK000 | CIS Educational and General | 61SNSH | Student Labor | 23,212.40 | 10,604.38 | 26,773.58 |
| 1UK000 | CIS Educational and General | 61SNWS | College Work Study | 1,566.51 | 2,942.50 | 6,512.00 |
| 1UL000 | Library Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 3,173.17 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611BFX | Faculty Casual | 2,464.29 | 9,600.00 | 22,800.06 |
| 1UL000 | Library Educational and General | 611BXM | Supplemental-Other-Misc | 8,250.22 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 2,884.70 | 7,500.22 |
| 1UL000 | Library Educational and General | 612F15 | Librarian AAUP (UNH) | 584,235.13 | 476,168.97 | 1,271,323.59 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UL000 | Library Educational and General | 612F80 | Librarian Non-Tenure Track | 28,195.55 | 45,101.17 | 118,406.19 |
| 1UL000 | Library Educational and General | 614F10 | Academic Administrator | 138,447.65 | 121,765.40 | 321,914.96 |
| 1UL000 | Library Educational and General | 615F10 | PAT | 479,128.09 | 394,105.44 | 1,088,786.30 |
| 1UL000 | Library Educational and General | 617BHO | Operating Staff-Overtime | 646.03 | 3,049.66 | 4,526.66 |
| 1UL000 | Library Educational and General | 617BHS | Operating Staff-Shift | 70.02 | 321.35 | 805.96 |
| 1UL000 | Library Educational and General | 617BLG | Operating Staff-Longevity | 15,615.00 | 15,279.17 | 40,343.33 |
| 1UL000 | Library Educational and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 20.00 |
| 1UL000 | Library Educational and General | 617F10 | Operating Staff | 369,318.37 | 374,095.47 | 988,437.88 |
| 1UL000 | Library Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,675.00 |
| 1UL000 | Library Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CPEX | Part Time Salary | 253.88 | 7,730.70 | 20,098.70 |
| 1UL000 | Library Educational and General | 61CPHX | Part Time Hourly | 3,697.58 | 20,203.64 | 52,559.11 |
| 1UL000 | Library Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 10,478.33 | 25,822.16 |
| 1UL000 | Library Educational and General | 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 100.00 |
| 1UL000 | Library Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61SNHO | Student Labor - Overtime | 11.44 | 0.00 | 88.82 |
| 1UL000 | Library Educational and General | 61SNSH | Student Labor | 22,917.41 | 8,484.76 | 54,234.27 |
| 1UL000 | Library Educational and General | 61SNWS | College Work Study | 29,820.80 | 42,252.00 | 90,216.38 |
| 1UL000 | Library Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 615F10 | PAT | 196,728.90 | 182,934.70 | 453,333.45 |
| 1UP000 | UNH Police | 617BHO | Operating Staff-Overtime | 50,428.88 | 64,977.26 | 157,265.26 |
| 1UP000 | UNH Police | 617BHS | Operating Staff-Shift | 9,539.46 | 10,379.90 | 26,489.43 |
| 1UP000 | UNH Police | 617BLG | Operating Staff-Longevity | 3,872.16 | 3,465.19 | 9,451.61 |
| 1UP000 | UNH Police | 617F10 | Operating Staff | 304,148.73 | 288,301.14 | 807,897.37 |
| 1UP000 | UNH Police | 617F13 | Op Staff-Police Teamsters L633(UNH) | 224,818.55 | 246,751.17 | 612,067.92 |
| 1UP000 | UNH Police | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 61CBHO | Part Time - Overtime | 137.50 | 736.25 | 1,326.42 |
| 1UP000 | UNH Police | 61CPHX | Part Time Hourly | 115,569.86 | 119,660.39 | 294,525.20 |
| 1UP000 | UNH Police | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,265.17 | 2,699.04 | 14,002.14 |
| 1UP000 | UNH Police | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 61SNSH | Student Labor | 11,612.25 | 56.00 | 22,324.50 |
| 1UP000 | UNH Police | 61SNWS | College Work Study | 7,493.50 | 9,378.25 | 19,507.50 |
| 1UP000 | UNH Police | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,324.86 | 11,324.86 |
| 1UR000 | VPRPS Educational and General | 611BXM | Supplemental-Other-Misc | 8,800.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 23,994.87 | 15,108.92 | 38,787.90 |
| 1UR000 | VPRPS Educational and General | 611F60 | Faculty NTT Research | 0.00 | 797.64 | 797.64 |
| 1UR000 | VPRPS Educational and General | 611Q90 | Post Doc | 0.00 | 21,153.80 | 55,825.02 |
| 1UR000 | VPRPS Educational and General | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,679.26 | 4,679.26 |
| 1UR000 | VPRPS Educational and General | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 614F10 | Academic Administrator | 169,540.15 | 169,764.95 | 490,571.23 |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT | 2,043,294.12 | 1,660,663.91 | 4,413,348.56 |
| 1UR000 | VPRPS Educational and General | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 124.35 |
| 1UR000 | VPRPS Educational and General | 617BLG | Operating Staff-Longevity | 7,684.97 | 6,990.87 | 18,481.90 |
| 1UR000 | VPRPS Educational and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff | 132,349.97 | 152,276.11 | 415,557.74 |
| 1UR000 | VPRPS Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 2,500.00 | 5,204.00 |
| 1UR000 | VPRPS Educational and General | 61CBEX | Part Time Salary (w/ status) | 2,000.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61CBHX | Part Time Hourly (w/ status) | 23,840.00 | 23,080.00 | 62,180.00 |
| 1UR000 | VPRPS Educational and General | 61CPEX | Part Time Salary | 22,461.49 | 9,333.40 | 9,333.40 |
| 1UR000 | VPRPS Educational and General | 61CPHX | Part Time Hourly | 14,056.26 | 37,100.00 | 58,677.01 |
| 1UR000 | VPRPS Educational and General | 61DTEX | Full Time Temp - Exempt | 42,337.19 | 0.00 | 13,784.06 |
| 1UR000 | VPRPS Educational and General | 61DTHX | Full Time Temp - Hourly | 9,228.00 | 17,772.00 | 30,720.00 |
| 1UR000 | VPRPS Educational and General | 61JBEX | Casual - Exempt | 0.00 | 2,723.50 | 10,044.73 |
| 1UR000 | VPRPS Educational and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 300.00 | 3,500.00 | 16,450.00 |
| 1UR000 | VPRPS Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61SNSH | Student Labor | 3,367.50 | 3,250.88 | 10,676.63 |
| 1UR000 | VPRPS Educational and General | 61SNWS | College Work Study | 3,316.62 | 5,403.70 | 11,846.90 |
| 1UR000 | VPRPS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UR020 | Consulting Center PAU | 614F10 | Academic Administrator | 15,743.33 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 615F10 | PAT | 23,508.24 | 41,903.80 | 110,039.88 |
| 1UR020 | Consulting Center PAU | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 615F10 | PAT | 394,741.22 | 356,343.51 | 912,907.95 |
| 1UT000 | Facilities Educational and General | 617BHO | Operating Staff-Overtime | 31,179.55 | 25,468.27 | 85,787.83 |
| 1UT000 | Facilities Educational and General | 617BHS | Operating Staff-Shift | 1,503.57 | 1,519.82 | 4,147.72 |
| 1UT000 | Facilities Educational and General | 617BLG | Operating Staff-Longevity | 53,702.54 | 56,668.65 | 145,848.42 |
| 1UT000 | Facilities Educational and General | 617BSB | Operating Staff-Stand-By Pay | 11,141.00 | 8,385.00 | 30,429.00 |
| 1UT000 | Facilities Educational and General | 617F10 | Operating Staff | 1,042,789.59 | 1,085,680.76 | 2,815,972.57 |
| 1UT000 | Facilities Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 27,398.00 |
| 1UT000 | Facilities Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 68.45 | 148.90 |
| 1UT000 | Facilities Educational and General | 61CPHX | Part Time Hourly | 35,461.59 | 31,514.78 | 104,503.56 |
| 1UT000 | Facilities Educational and General | 61DBHO | Full Time Temp - Overtime | 62.50 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61DTHX | Full Time Temp - Hourly | 7,204.00 | 0.00 | 2,088.00 |
| 1UT000 | Facilities Educational and General | 61JBEX | Casual - Exempt | 1,300.56 | 6,312.50 | 21,209.20 |
| 1UT000 | Facilities Educational and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61SNHO | Student Labor - Overtime | 185.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61SNSH | Student Labor | 12,464.00 | 22,422.71 | 64,361.81 |
| 1UT000 | Facilities Educational and General | 61SNWS | College Work Study | 1,240.68 | 0.00 | 1,528.60 |
| 1UT001 | Energy and Campus Development | 615F10 | PAT | 884,283.84 | 812,476.65 | 2,161,163.09 |
| 1UT001 | Energy and Campus Development | 617BHO | Operating Staff-Overtime | 3,845.31 | 4,118.82 | 13,096.01 |
| 1UT001 | Energy and Campus Development | 617BHS | Operating Staff-Shift | 69.08 | 79.71 | 176.30 |
| 1UT001 | Energy and Campus Development | 617BLG | Operating Staff-Longevity | 8,342.98 | 7,784.21 | 21,058.19 |
| 1UT001 | Energy and Campus Development | 617BSB | Operating Staff-Stand-By Pay | 4,228.00 | 3,514.00 | 10,276.00 |
| 1UT001 | Energy and Campus Development | 617F10 | Operating Staff | 167,556.23 | 164,624.56 | 431,909.38 |
| 1UT001 | Energy and Campus Development | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 6,366.00 |
| 1UT001 | Energy and Campus Development | 61CPEX | Part Time Salary | 0.00 | 1,810.37 | 1,810.37 |
| 1UT001 | Energy and Campus Development | 61CPHX | Part Time Hourly | 0.00 | 4,978.45 | 13,752.82 |
| 1UT001 | Energy and Campus Development | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61SNSH | Student Labor | 1,995.50 | 0.00 | 1,489.00 |
| 1UT001 | Energy and Campus Development | 61SNWS | College Work Study | 688.12 | 325.00 | 1,295.00 |
| 1UU000 | Institutional Educational & General | 611F70 | Faculty NTT Clinical | 23,115.86 | 20,343.75 | 53,765.61 |
| 1UU000 | Institutional Educational & General | 615F10 | PAT | 17,792.06 | 0.00 | 20,694.44 |
| 1UU000 | Institutional Educational & General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,750.00 |
| 1UU000 | Institutional Educational & General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 40,350.00 | 48,450.00 |
| 1UU000 | Institutional Educational & General | 61SNWS | College Work Study | 536.57 | 202.30 | 604.40 |
| 1UU001 | Institutional Bud-Proj Adjs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 611BXM | Supplemental-Other-Misc | 250.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 615F10 | PAT | 1,250,871.95 | 1,090,923.28 | 2,948,678.35 |
| 1UW000 | Enrollment Mngmt Ed & General | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 617BHO | Operating Staff-Overtime | 7,046.11 | 8,905.73 | 12,030.98 |
| 1UW000 | Enrollment Mngmt Ed & General | 617BLG | Operating Staff-Longevity | 8,164.99 | 7,413.19 | 20,938.53 |
| 1UW000 | Enrollment Mngmt Ed & General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 617F10 | Operating Staff | 432,576.08 | 442,581.40 | 1,180,934.17 |
| 1UW000 | Enrollment Mngmt Ed & General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,640.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CBHX | Part Time Hourly (w/ status) | 831.63 | 1,926.71 | 12,212.91 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 4,512.70 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CPHX | Part Time Hourly | 21,386.14 | 30,441.38 | 72,728.49 |
| 1UW000 | Enrollment Mngmt Ed & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 900.12 |
| 1UW000 | Enrollment Mngmt Ed & General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 5,400.00 | 12,561.25 |
| 1UW000 | Enrollment Mngmt Ed & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNHO | Student Labor - Overtime | 0.00 | 34.70 | 34.70 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNSH | Student Labor | 22,804.85 | 27,130.70 | 58,296.29 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNWS | College Work Study | 7,142.51 | 8,855.46 | 23,350.15 |
| 1UW000 | Enrollment Mngmt Ed & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UX000 | Professional Education | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 615F10 | PAT | 158,050.53 | 148,065.30 | 405,853.58 |
| 1UX000 | Professional Education | 616F10 | Extension Educator | 0.00 | 500.00 | 1,431.00 |
| 1UX000 | Professional Education | 617BHO | Operating Staff-Overtime | 0.00 | 1,051.63 | 0.00 |
| 1UX000 | Professional Education | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 617F10 | Operating Staff | 42,319.62 | 40,215.99 | 110,854.40 |
| 1UX000 | Professional Education | 61CPEX | Part Time Salary | 150,570.00 | 136,823.00 | 311,298.00 |
| 1UX000 | Professional Education | 61CPHX | Part Time Hourly | 12,289.50 | 6,303.21 | 16,566.96 |
| 1UX000 | Professional Education | 61DBHO | Full Time Temp - Overtime | 35.00 | 273.02 | 285.52 |
| 1UX000 | Professional Education | 61DTHX | Full Time Temp - Hourly | 21,026.25 | 27,756.75 | 75,548.75 |
| 1UX000 | Professional Education | 61JBEX | Casual - Exempt | 0.00 | 1,200.10 | 3,470.28 |
| 1UX000 | Professional Education | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61SNSH | Student Labor | 3,539.75 | 0.00 | 1,320.00 |
| 1UX000 | Professional Education | 61SNWS | College Work Study | 2,636.76 | 747.00 | 2,049.75 |
| 1UX026 | CE State PAU | 611F60 | Faculty NTT Research | 4,714.89 | 7,612.52 | 22,076.32 |
| 1UX026 | CE State PAU | 613B90 | Graduate Summer Appoint-Research | 6,332.31 | 11,093.03 | 16,520.72 |
| 1UX026 | CE State PAU | 613N30 | Graduate Research Assistant | 7,132.73 | 5,880.03 | 17,640.09 |
| 1UX026 | CE State PAU | 614F10 | Academic Administrator | 43,289.19 | 55,315.64 | 84,092.38 |
| 1UX026 | CE State PAU | 615F10 | PAT | 341,737.05 | 484,648.07 | 1,208,499.98 |
| 1UX026 | CE State PAU | 616F10 | Extension Educator | 516,615.97 | 433,202.80 | 1,139,215.27 |
| 1UX026 | CE State PAU | 617BHO | Operating Staff-Overtime | 1,464.76 | 4.58 | 29.97 |
| 1UX026 | CE State PAU | 617BLG | Operating Staff-Longevity | 2,342.43 | 2,634.32 | 6,637.68 |
| 1UX026 | CE State PAU | 617F10 | Operating Staff | 122,230.79 | 153,104.71 | 391,821.48 |
| 1UX026 | CE State PAU | 618FBN | Other bonuses with full fringe | 5,000.00 | 1,000.00 | 1,478.00 |
| 1UX026 | CE State PAU | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61CPEX | Part Time Salary | 15,346.34 | 32,661.57 | 47,504.09 |
| 1UX026 | CE State PAU | 61CPHX | Part Time Hourly | 45,537.28 | 27,366.39 | 92,953.69 |
| 1UX026 | CE State PAU | 61DBHO | Full Time Temp - Overtime | 72.12 | 63.00 | 63.00 |
| 1UX026 | CE State PAU | 61DTHX | Full Time Temp - Hourly | 8,149.56 | 9,530.00 | 24,020.00 |
| 1UX026 | CE State PAU | 61JBEX | Casual - Exempt | 28.24 | 4,276.30 | 24,180.05 |
| 1UX026 | CE State PAU | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 153.98 |
| 1UX026 | CE State PAU | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61SNHO | Student Labor - Overtime | 50.00 | 5.00 | 5.00 |
| 1UX026 | CE State PAU | 61SNSH | Student Labor | 2,741.63 | 4,047.50 | 7,836.50 |
| 1UX026 | CE State PAU | 61SNWS | College Work Study | 2,885.37 | 1,442.01 | 3,280.14 |
| 1UX028 | CE County PAU | 615F10 | PAT | 3,255.02 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 616F10 | Extension Educator | 507,123.40 | 479,340.92 | 1,068,979.64 |
| 1UX028 | CE County PAU | 617BHO | Operating Staff-Overtime | 5.49 | 220.05 | 225.33 |
| 1UX028 | CE County PAU | 617BLG | Operating Staff-Longevity | 19.54 | 14.74 | 44.53 |
| 1UX028 | CE County PAU | 617F10 | Operating Staff | 20,866.68 | 19,271.40 | 52,467.38 |
| 1UX028 | CE County PAU | 618FBN | Other bonuses with full fringe | 2,500.00 | 0.00 | 138.32 |
| 1UX028 | CE County PAU | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61CPEX | Part Time Salary | 10,577.05 | 6,442.35 | 18,750.03 |
| 1UX028 | CE County PAU | 61CPHX | Part Time Hourly | 8,597.77 | 6,836.50 | 14,132.38 |
| 1UX028 | CE County PAU | 61JBEX | Casual - Exempt | 0.00 | 4,545.93 | 403.05 |
| 1UX028 | CE County PAU | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 61SNWS | College Work Study | 176.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 3,500.00 | 3,500.00 | 3,500.00 |
| 1UZ000 | EOS Educational and General | 611BFX | Faculty Casual | 3,529.21 | 2,097.66 | 6,771.39 |
| 1UZ000 | EOS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,898.00 | 20,449.76 |
| 1UZ000 | EOS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 207.69 | 207.69 |
| 1UZ000 | EOS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 5,591.43 | 5,441.76 | 9,047.19 |
| 1UZ000 | EOS Educational and General | 611F60 | Faculty NTT Research | 54,015.49 | 43,477.16 | 137,912.51 |
| 1UZ000 | EOS Educational and General | 614F10 | Academic Administrator | 20,092.65 | 34,782.17 | 67,591.80 |
| 1UZ000 | EOS Educational and General | 615F10 | PAT | 317,811.36 | 166,718.93 | 570,072.34 |
| 1UZ000 | EOS Educational and General | 617BHO | Operating Staff-Overtime | 1,190.33 | 608.56 | 1,171.03 |
| 1UZ000 | EOS Educational and General | 617BLG | Operating Staff-Longevity | 7,795.67 | 8,653.13 | 22,327.73 |
| 1UZ000 | EOS Educational and General | 617F10 | Operating Staff | 141,444.89 | 152,879.26 | 402,695.50 |
| 1UZ000 | EOS Educational and General | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,581.00 |
| 1UZ000 | EOS Educational and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 61CPHX | Part Time Hourly | 2,860.00 | 6,860.00 | 14,875.00 |
| 1UZ000 | EOS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 61SNSH | Student Labor | 0.00 | 0.00 | 1,900.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-------------------------------------|--------|------------------------------------|-------------------|---------------------|------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UZ000 | EOS Educational and General | 61SNWS | College Work Study | 0.00 | 841.50 | 1,250.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 5,461.60 | 8,192.40 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611F60 | Faculty NTT Research | 0.00 | 6,102.74 | 10,162.71 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 615F10 | PAT | 186,739.74 | 137,431.52 | 390,292.30 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 616F10 | Extension Educator | 1,587.35 | 1,392.50 | 3,686.23 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BHO | Operating Staff-Overtime | 29.75 | 1,085.09 | 1,085.09 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BLG | Operating Staff-Longevity | 468.99 | 465.35 | 1,210.31 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617F10 | Operating Staff | 36,780.63 | 37,632.62 | 86,015.65 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPHX | Part Time Hourly | 2,800.00 | 3,323.00 | 7,987.25 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61JBEX | Casual - Exempt | 0.00 | 692.40 | 1,800.24 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNWS | College Work Study | 0.00 | 269.99 | 674.99 |
| 1UZ025 | Shoals Marine Laboratory | 611BSO | Summer Salaries AY faculty - other | 6,095.12 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 611F60 | Faculty NTT Research | 2,364.86 | 0.00 | 30,381.61 |
| 1UZ025 | Shoals Marine Laboratory | 611PFS | [NSE] Faculty Semester/Term | 875.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 615F10 | PAT | 47,363.42 | 69,055.73 | 137,593.11 |
| 1UZ025 | Shoals Marine Laboratory | 617F10 | Operating Staff | 6,632.60 | 6,492.01 | 16,135.11 |
| 1UZ025 | Shoals Marine Laboratory | 618FBN | Other bonuses with full fringe | 0.00 | 1,000.00 | 1,000.00 |
| 1UZ025 | Shoals Marine Laboratory | 61CPEX | Part Time Salary | 0.00 | 4,803.40 | 6,266.05 |
| 1UZ025 | Shoals Marine Laboratory | 61DTEX | Full Time Temp - Exempt | 8,001.66 | 1,991.03 | 25,978.19 |
| 1UZ025 | Shoals Marine Laboratory | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1UZ025 | Shoals Marine Laboratory | 61SNSH | Student Labor | 525.12 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611BAS | Admin Stipend-Act, Chair, Etc | 5,000.00 | 5,000.00 | 5,000.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F15 | Fac Tenure Track AAUP (UNH) | 2,704.20 | 2,284.82 | 6,854.45 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research | 28,535.20 | 10,351.69 | 30,954.10 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 613N30 | Graduate Research Assistant | 0.00 | 904.62 | 904.62 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 13,096.71 | 17,946.44 | 44,721.61 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BHO | Operating Staff-Overtime | 568.64 | 0.00 | 23.42 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BLG | Operating Staff-Longevity | 104.23 | 195.40 | 650.38 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 15,651.17 | 17,218.37 | 49,013.33 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 618FBN | Other bonuses with full fringe | 0.00 | 350.00 | 350.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61CBHX | Part Time Hourly (w/ status) | 200.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 0.00 | 25.00 | 25.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshd Data Set Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1XG025 | Advancement CRM System Replacement | 615F10 | PAT | 20,307.65 | 13,353.83 | 42,892.23 |
| 1XG025 | Advancement CRM System Replacement | 617BHO | Operating Staff-Overtime | 0.00 | 623.52 | 641.52 |
| 1XG025 | Advancement CRM System Replacement | 617F10 | Operating Staff | 0.00 | 13,642.63 | 15,562.63 |
| 1XG025 | Advancement CRM System Replacement | 618FBN | Other bonuses with full fringe | 5,000.00 | 7,600.00 | 31,575.00 |
| 1XG025 | Advancement CRM System Replacement | 61CBEX | Part Time Salary (w/ status) | 2,107.38 | 961.60 | 3,521.15 |
| 1XG025 | Advancement CRM System Replacement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPASA MUB Unexpended R&R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPASA MUB Technology Infrastructure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 61SNSH | Student Labor | 0.00 | 1,730.75 | 1,730.75 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 93,519,077.48 | 87,459,656.17 | 231,189,415.11 |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110188 | Field Office Grad & Undergrad | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 110219 | Maxium SDI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 61SNSH | Student Labor | 0.00 | 2,425.00 | 2,425.00 |
| 110230 | Maple Sap Chemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,174.33 | 5,174.33 |
| 110237 | USDA NSRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110237 | USDA NSRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 611F60 | Faculty NTT Research | 0.00 | 2,575.88 | 3,731.26 |
| 110239 | NSRC Real Time Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 615F10 | PAT | 0.00 | 2,576.04 | 2,576.04 |
| 110239 | NSRC Real Time Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 615F10 | PAT | 0.00 | 0.00 | 2,021.90 |
| 110242 | Stress Factors in Trees | 61CBHO | Part Time - Overtime | 60.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 61CPHX | Part Time Hourly | 180.00 | 1,240.00 | 13,165.00 |
| 110242 | Stress Factors in Trees | 61SNSH | Student Labor | 0.00 | 0.00 | 636.00 |
| 110242 | Stress Factors in Trees | 61SNWS | College Work Study | 0.00 | 642.00 | 1,144.50 |
| 110242 | Stress Factors in Trees | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,604.54 | 0.00 | 9,978.99 |
| 110245 | Smart Forest | 611F60 | Faculty NTT Research | 0.00 | 10,477.64 | 36,444.35 |
| 110245 | Smart Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 229.50 |
| 110245 | Smart Forest | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 615F10 | PAT | 1,231.80 | 6,818.33 | 6,818.33 |
| 110246 | Uncovering the Belowground DRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,188.91 | 5,983.00 | 5,983.00 |
| 110249 | Nitrogen Synchrony | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 5,899.31 |
| 110249 | Nitrogen Synchrony | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 613B90 | Graduate Summer Appoint-Research | 1,080.00 | 0.00 | 6,107.55 |
| 110249 | Nitrogen Synchrony | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 615F10 | PAT | 0.00 | 6,597.85 | 17,736.28 |
| 110249 | Nitrogen Synchrony | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61CPHX | Part Time Hourly | 0.00 | 997.51 | 1,484.39 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110249 | Nitrogen Synchrony | 61DBHO | Full Time Temp - Overtime | 0.00 | 69.00 | 117.00 |
| 110249 | Nitrogen Synchrony | 61DTHX | Full Time Temp - Hourly | 324.10 | 7,857.00 | 23,001.00 |
| 110249 | Nitrogen Synchrony | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 61SNWS | College Work Study | 0.00 | 857.23 | 2,063.41 |
| 110249 | Nitrogen Synchrony | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,640.05 | 1,950.06 | 1,950.06 |
| 110250 | USDA NSRC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 611Q90 | Post Doc | 1,487.93 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 615F10 | PAT | 0.00 | 0.00 | 2,034.85 |
| 110250 | USDA NSRC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 617BHO | Operating Staff-Overtime | 34.84 | 0.00 | 177.72 |
| 110250 | USDA NSRC | 617F10 | Operating Staff | 2,601.58 | 2,625.08 | 9,181.90 |
| 110250 | USDA NSRC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 615F10 | PAT | 0.00 | 7,645.88 | 12,543.15 |
| 110252 | Northern Forest DroughtNet | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,328.23 | 2,328.23 |
| 110256 | Multinational Ag GHG Emissions | 611F60 | Faculty NTT Research | 0.00 | 970.88 | 970.88 |
| 110256 | Multinational Ag GHG Emissions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,767.89 | 17,767.89 |
| 110257 | USFS Demography & Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 61JBHX | Casual - Hourly | 1,980.68 | 1,679.07 | 3,707.75 |
| 110257 | USFS Demography & Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,602.00 | 1,602.00 |
| 110258 | Demography Ecosystems-CoopExt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 61CPHX | Part Time Hourly | 0.00 | 1,169.00 | 1,806.00 |
| 110262 | Red Pine Decline | 61SNSH | Student Labor | 0.00 | 904.50 | 1,380.50 |
| 110262 | Red Pine Decline | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110265 | EQIP | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110265 | EQIP | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,622.01 | 23,764.00 | 23,764.00 |
| 110269 | Sustaining Local Agriculture | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 613B90 | Graduate Summer Appoint-Research | 4,115.02 | 5,973.17 | 5,973.17 |
| 110269 | Sustaining Local Agriculture | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 616F10 | Extension Educator | 0.00 | 0.00 | 6,313.72 |
| 110270 | NH IPM 2014-2017 | 616NZO | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 61CPHX | Part Time Hourly | 0.00 | 1,196.55 | 1,196.55 |
| 110270 | NH IPM 2014-2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,230.78 | 2,692.34 | 5,461.58 |
| 110273 | Frankia Signal Molecule | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 613B90 | Graduate Summer Appoint-Research | 9,692.34 | 2,692.34 | 11,000.06 |
| 110273 | Frankia Signal Molecule | 613N30 | Graduate Research Assistant | 15,507.90 | 6,221.48 | 23,170.18 |
| 110273 | Frankia Signal Molecule | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 61CPHX | Part Time Hourly | 2,160.00 | 0.00 | 13,030.00 |
| 110273 | Frankia Signal Molecule | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 615F10 | PAT | 0.00 | 2,159.91 | 2,159.91 |
| 110274 | UNH USDA NE Climate Hub | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 616F10 | Extension Educator | 4,231.40 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 617BHO | Operating Staff-Overtime | 0.00 | 31.36 | 31.36 |
| 110274 | UNH USDA NE Climate Hub | 617F10 | Operating Staff | 16,988.08 | 17,073.02 | 44,033.38 |
| 110274 | UNH USDA NE Climate Hub | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,370.72 | 5,370.72 |
| 110275 | Getting from here to there | 611F60 | Faculty NTT Research | 0.00 | 4,396.08 | 17,218.12 |
| 110275 | Getting from here to there | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 615F10 | PAT | 535.24 | 8,010.92 | 8,010.92 |
| 110275 | Getting from here to there | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 617BHO | Operating Staff-Overtime | 143.96 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 617F10 | Operating Staff | 3,650.77 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61CPHX | Part Time Hourly | 822.00 | 412.50 | 412.50 |
| 110275 | Getting from here to there | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,110.00 | 4,110.00 |
| 110275 | Getting from here to there | 61SNHO | Student Labor - Overtime | 0.00 | 56.25 | 56.25 |
| 110275 | Getting from here to there | 61SNSH | Student Labor | 870.00 | 3,735.00 | 9,521.50 |
| 110275 | Getting from here to there | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | 61SNWS | College Work Study | 1,198.88 | 803.10 | 1,598.24 |
| 110276 | Field Office Grad & Undergrad | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 2,250.40 |
| 110278 | NSRC Administration | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 615F10 | PAT | 2,589.58 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110278 | NSRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 615F10 | PAT | 7,670.85 | 0.00 | 13,096.78 |
| 110279 | NSRC Forest Carbon Cycle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 61SNSH | Student Labor | 0.00 | 3,090.00 | 3,690.00 |
| 110279 | NSRC Forest Carbon Cycle | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,375.39 | 6,375.39 |
| 110280 | White Pine Forest Health | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,920.00 |
| 110280 | White Pine Forest Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 616F10 | Extension Educator | 0.00 | 744.00 | 744.00 |
| 110281 | Emergency Erosion Control | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110282 | USDA Soil Moisture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110282 | USDA Soil Moisture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110282 | USDA Soil Moisture | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61DBHO | Full Time Temp - Overtime | 4.50 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61DTHX | Full Time Temp - Hourly | 4,704.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61SNSH | Student Labor | 15.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61SNWS | College Work Study | 305.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110285 | Forest Pest Outreach 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110285 | Forest Pest Outreach 2015 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110285 | Forest Pest Outreach 2015 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 616F10 | Extension Educator | 2,218.20 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 61CPHX | Part Time Hourly | 0.00 | (4,281.25) | (4,281.25) |
| 110287 | Food Security | 611F60 | Faculty NTT Research | 3,841.26 | 8,340.00 | 21,939.04 |
| 110287 | Food Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,685.74 | 3,685.74 |
| 110288 | Organic Patures | 611F60 | Faculty NTT Research | 2,013.08 | 9,790.49 | 19,299.69 |
| 110288 | Organic Patures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 615F10 | PAT | 15,879.80 | 7,481.43 | 23,582.08 |
| 110288 | Organic Patures | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 617F10 | Operating Staff | 0.00 | 888.31 | 16,537.34 |
| 110288 | Organic Patures | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61CPHX | Part Time Hourly | 0.00 | 2,397.50 | 3,255.50 |
| 110288 | Organic Patures | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61SNSH | Student Labor | 305.00 | 8,280.32 | 11,800.40 |
| 110288 | Organic Patures | 61SNWS | College Work Study | 0.00 | 528.44 | 1,149.52 |
| 110288 | Organic Patures | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 110290 | Planning Network | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 611Q90 | Post Doc | 0.00 | 18,261.50 | 21,731.19 |
| 110292 | Belowgroundspatialcompetition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 61SNSH | Student Labor | 1,412.50 | 4,327.50 | 8,985.00 |
| 110292 | Belowgroundspatialcompetition | 61SNWS | College Work Study | 0.00 | 723.75 | 951.25 |
| 110293 | Nematodes Targeting PDE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,000.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 611Q90 | Post Doc | 0.00 | 3,652.30 | 3,652.30 |
| 110293 | Nematodes Targeting PDE | 613B90 | Graduate Summer Appoint-Research | 527.70 | 940.38 | 1,392.69 |
| 110293 | Nematodes Targeting PDE | 613N30 | Graduate Research Assistant | 8,309.42 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 615F10 | PAT | 2,158.09 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 379.60 | 379.60 |
| 110297 | Silvicultural Strategies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 379.60 | 379.60 |
| 110298 | Plots on White MTN Natl Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 613B90 | Graduate Summer Appoint-Research | 5,760.48 | 0.00 | 4,937.55 |
| 110298 | Plots on White MTN Natl Forest | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 3,460.28 |
| 110298 | Plots on White MTN Natl Forest | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 61CPHX | Part Time Hourly | 0.00 | 3,234.75 | 3,234.75 |
| 110298 | Plots on White MTN Natl Forest | 61SNSH | Student Labor | 626.75 | 2,197.50 | 4,382.50 |
| 110298 | Plots on White MTN Natl Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 611F60 | Faculty NTT Research | 3,675.08 | 0.00 | 834.80 |
| 110300 | Global Diets & Impacts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 615F10 | PAT | 0.00 | 0.00 | 2,014.84 |
| 110301 | Forest Pest Outreach 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 616F10 | Extension Educator | 0.00 | 3,197.92 | 3,197.92 |
| 110301 | Forest Pest Outreach 2016 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,760.00 |
| 110302 | Adult and Fledgling Shrubland | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 54.00 |
| 110302 | Adult and Fledgling Shrubland | 61SNSH | Student Labor | 3,456.00 | 17,722.50 | 21,070.50 |
| 110302 | Adult and Fledgling Shrubland | 61SNWS | College Work Study | 0.00 | 1,255.00 | 1,255.00 |
| 110303 | USFS White Mtn Natnl Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,077.30 | 0.00 | 923.40 |
| 110303 | USFS White Mtn Natnl Forest | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 615F10 | PAT | 5,479.83 | 892.61 | 1,755.68 |
| 110303 | USFS White Mtn Natnl Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.17 | 5,973.17 |
| 110305 | Effects of Emerald Ash Borer | 613N30 | Graduate Research Assistant | 0.00 | 450.00 | 450.00 |
| 110305 | Effects of Emerald Ash Borer | 61CBHO | Part Time - Overtime | 0.00 | 1.10 | 1.10 |
| 110305 | Effects of Emerald Ash Borer | 61CPHX | Part Time Hourly | 0.00 | 1,955.80 | 1,955.80 |
| 110305 | Effects of Emerald Ash Borer | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 61SNSH | Student Labor | 0.00 | 5,368.00 | 5,368.00 |
| 110305 | Effects of Emerald Ash Borer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 616F10 | Extension Educator | 5,503.13 | 1,185.36 | 4,070.65 |
| 110306 | Dirt to Trees to Wildlife II | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110307 | DTW II-Fay Rubin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 615F10 | PAT | 0.00 | 3,499.67 | 9,447.00 |
| 110307 | DTW II-Fay Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 615F10 | PAT | 0.00 | 1,156.59 | 1,156.59 |
| 110308 | NH IPM 2014-2017 No F&A | 616F10 | Extension Educator | 9,469.00 | 15,655.54 | 15,655.54 |
| 110308 | NH IPM 2014-2017 No F&A | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 617BLG | Operating Staff-Longevity | 0.00 | 36.18 | 36.18 |
| 110308 | NH IPM 2014-2017 No F&A | 617F10 | Operating Staff | 0.00 | 1,810.76 | 1,810.76 |
| 110308 | NH IPM 2014-2017 No F&A | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 616F10 | Extension Educator | 0.00 | 19,529.21 | 19,529.21 |
| 110309 | 2016-17 Crop Insurance | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 61CPHX | Part Time Hourly | 0.00 | 2,269.50 | 2,269.50 |
| 110309 | 2016-17 Crop Insurance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,868.53 | 2,868.53 |
| 110311 | Perennial Legume-Grass Mixture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 613B90 | Graduate Summer Appoint-Research | 3,367.28 | 0.00 | 2,886.24 |
| 110311 | Perennial Legume-Grass Mixture | 613N30 | Graduate Research Assistant | 7,600.05 | 6,253.39 | 18,760.17 |
| 110311 | Perennial Legume-Grass Mixture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 615F10 | PAT | 911.70 | 1,084.72 | 4,299.62 |
| 110311 | Perennial Legume-Grass Mixture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership | 615F10 | PAT | 27,863.88 | 24,592.30 | 64,899.98 |
| 110313 | Managing Invasive Plants | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,386.94 | 22,687.70 | 30,474.80 |
| 110313 | Managing Invasive Plants | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 611Q90 | Post Doc | 17,113.86 | 18,461.50 | 43,753.76 |
| 110313 | Managing Invasive Plants | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61CPHX | Part Time Hourly | 8,222.25 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61SNSH | Student Labor | 1,050.00 | 0.00 | 189.00 |
| 110313 | Managing Invasive Plants | 61SNWS | College Work Study | 0.00 | 0.00 | 567.00 |
| 110313 | Managing Invasive Plants | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 613B90 | Graduate Summer Appoint-Research | 1,181.81 | 1,593.51 | 2,606.49 |
| 110315 | Red Pine Fire Ecology | 613N30 | Graduate Research Assistant | 2,586.68 | 6,221.48 | 15,299.89 |
| 110315 | Red Pine Fire Ecology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 61SNSH | Student Labor | 0.00 | 2,640.00 | 2,640.00 |
| 110315 | Red Pine Fire Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 615F10 | PAT | 3,646.72 | 4,338.94 | 17,198.36 |
| 110317 | Watershed Scale Carbon Cycling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 615F10 | PAT | 1,226.80 | 549.78 | 2,326.67 |
| 110318 | Old-Growth Forests Dynamics | 613B90 | Graduate Summer Appoint-Research | 1,181.81 | 3,187.70 | 4,200.68 |
| 110318 | Old-Growth Forests Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 61SNHO | Student Labor - Overtime | 77.50 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 61SNSH | Student Labor | 7,112.38 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 613B90 | Graduate Summer Appoint-Research | 1,182.16 | 0.00 | 1,013.28 |
| 110319 | Long-Term Research in Northern | 615F10 | PAT | 0.00 | 1,418.94 | 1,418.94 |
| 110319 | Long-Term Research in Northern | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 61SNHO | Student Labor - Overtime | 0.00 | 161.25 | 161.25 |
| 110319 | Long-Term Research in Northern | 61SNSH | Student Labor | 0.00 | 9,937.50 | 12,971.25 |
| 110320 | Chaga Resources in the WMNF | 613B90 | Graduate Summer Appoint-Research | 6,332.34 | 0.00 | 5,427.72 |
| 110320 | Chaga Resources in the WMNF | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 110320 | Chaga Resources in the WMNF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 61CBHO | Part Time - Overtime | 0.00 | 93.00 | 93.00 |
| 110320 | Chaga Resources in the WMNF | 61CPHX | Part Time Hourly | 0.00 | 2,976.00 | 2,976.00 |
| 110321 | NSRC: Theme 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,594.89 | 0.00 | 3,938.49 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 110321 | NSRC: Theme 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 615F10 | PAT | 3,610.99 | 4,663.41 | 19,289.67 |
| 110321 | NSRC: Theme 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 615F10 | PAT | 4,542.12 | 0.00 | 2,067.39 |
| 110323 | PnET-CN Model Enhancement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 616F10 | Extension Educator | 1,408.09 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 61DBHO | Full Time Temp - Overtime | 115.50 | 0.00 | 165.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 61DTHX | Full Time Temp - Hourly | 9,486.00 | 0.00 | 4,455.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 1,261.55 | 0.00 | 12,615.51 |
| 110325 | Effects of Emerald Ash Borer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 613B90 | Graduate Summer Appoint-Research | 6,122.31 | 0.00 | 5,247.69 |
| 110325 | Effects of Emerald Ash Borer | 613N30 | Graduate Research Assistant | 0.00 | 5,400.00 | 17,190.02 |
| 110325 | Effects of Emerald Ash Borer | 61SNHO | Student Labor - Overtime | 39.88 | 0.00 | 41.25 |
| 110325 | Effects of Emerald Ash Borer | 61SNSH | Student Labor | 1,559.25 | 1,287.00 | 5,104.50 |
| 110325 | Effects of Emerald Ash Borer | 61SNWS | College Work Study | (47.57) | 462.50 | 3,621.32 |
| 110325 | Effects of Emerald Ash Borer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 616F10 | Extension Educator | 4,483.39 | 2,822.44 | 10,336.45 |
| 110326 | NH Invasives Academy | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,760.00 |
| 110327 | Forest Pest Outreach 2017 | 616F10 | Extension Educator | 307.90 | 6,280.04 | 27,267.30 |
| 110327 | Forest Pest Outreach 2017 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 61SNSH | Student Labor | 0.00 | 707.76 | 2,106.95 |
| 110328 | Northern Forest Response | 61SNWS | College Work Study | 0.00 | 489.25 | 674.50 |
| 110328 | Northern Forest Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 615F10 | PAT | 0.00 | 940.40 | 5,532.74 |
| 110329 | USDA Pest Management 17-20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 616F10 | Extension Educator | 33,788.25 | 14,675.97 | 38,035.71 |
| 110329 | USDA Pest Management 17-20 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 617BLG | Operating Staff-Longevity | 15.33 | 9.94 | 122.00 |
| 110329 | USDA Pest Management 17-20 | 617F10 | Operating Staff | 383.23 | 1,312.52 | 5,380.09 |
| 110329 | USDA Pest Management 17-20 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 61CBHO | Part Time - Overtime | 38.63 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 61CPHX | Part Time Hourly | 11,932.75 | 0.00 | 7,441.75 |
| 110329 | USDA Pest Management 17-20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 613B90 | Graduate Summer Appoint-Research | 4,426.17 | 0.00 | 3,793.86 |
| 110330 | Southern Pine Beetle Long Isl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 61SNSH | Student Labor | 1,357.13 | 0.00 | 1,408.00 |
| 110331 | 2017-18 Crop Insurance | 616F10 | Extension Educator | 27,089.99 | 4,836.69 | 44,152.25 |
| 110331 | 2017-18 Crop Insurance | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 611F60 | Faculty NTT Research | 23,768.60 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 615F10 | PAT | 8,157.70 | 13,153.83 | 50,376.93 |
| 110332 | Seed-Propagated Strawberries | 616F10 | Extension Educator | 1,445.02 | 175.54 | 1,581.66 |
| 110332 | Seed-Propagated Strawberries | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 61SNSH | Student Labor | 315.00 | 486.00 | 1,563.00 |
| 110332 | Seed-Propagated Strawberries | 61SNWS | College Work Study | 2,987.50 | 630.00 | 1,867.50 |
| 110332 | Seed-Propagated Strawberries | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 11,067.24 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 5,294.69 | 0.00 | 2,330.64 |
| 110334 | Optimizing AquaponicProduction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61SNSH | Student Labor | 2,508.00 | 0.00 | 3,648.00 |
| 110334 | Optimizing AquaponicProduction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund/Account | Activity Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 110335 | Microbiome & Methane Emissions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 611F60 | Faculty NTT Research | 2,872.44 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 61SNHO | Student Labor - Overtime | 71.37 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 61SNSH | Student Labor | 6,137.52 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 611F60 | Faculty NTT Research | 10,887.98 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61SNHO | Student Labor - Overtime | 64.50 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61SNSH | Student Labor | 1,815.25 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61SNWS | College Work Study | 847.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110340 | Forest Pest Outreach FY 2018 | 616F10 | Extension Educator | 8,493.67 | 0.00 | 0.00 |
| 110340 | Forest Pest Outreach FY 2018 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110342 | Urban FIA Analytical Assist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110342 | Urban FIA Analytical Assist | 615F10 | PAT | 8,626.14 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 616F10 | Extension Educator | 1,934.57 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 616F10 | Extension Educator | 7,445.32 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110346 | Assisting Maple Syrup Producer | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111C46 | Seaweed Culture Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111C62 | SG Climate Initiative 2010 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111C92 | Resuspension in GB YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111D25 | SG Extension 2012-2013 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRRC Admin | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRRC Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111D48 | 2012-2017 CRRC Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 613B90 | Graduate Summer Appoint-Research | (18.36) | 3,675.81 | 5,392.49 |
| 111D48 | 2012-2017 CRRC Admin | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 26,414.90 |
| 111D48 | 2012-2017 CRRC Admin | 615F10 | PAT | 0.00 | 22,444.38 | 62,217.42 |
| 111D48 | 2012-2017 CRRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61CPHX | Part Time Hourly | 0.00 | 813.75 | 813.75 |
| 111D48 | 2012-2017 CRRC Admin | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 61SNSH | Student Labor | 0.00 | 390.00 | 2,137.50 |
| 111D48 | 2012-2017 CRRC Admin | 61SNWS | College Work Study | 0.00 | 83.75 | 188.75 |
| 111D48 | 2012-2017 CRRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oyst Aquacultr Develop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111D59 | Lamprey Nutrient Sensors YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 23,956.44 |
| 111D80 | 2014 Program Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,665.00 | 6,665.00 |
| 111D81 | 2014 Program Development | 616F10 | Extension Educator | 697.34 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 61SNSH | Student Labor | 468.75 | 6,870.00 | 8,121.25 |
| 111D83 | 2014-17 NHSG Extension | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 615F10 | PAT | 0.00 | 881.52 | 4,233.26 |
| 111D83 | 2014-17 NHSG Extension | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 616F10 | Extension Educator | 14,491.47 | 30,620.09 | 53,468.01 |
| 111D83 | 2014-17 NHSG Extension | 617BHO | Operating Staff-Overtime | 19.32 | 183.91 | 269.61 |
| 111D83 | 2014-17 NHSG Extension | 617BSB | Operating Staff-Stand-By Pay | 4.50 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 617F10 | Operating Staff | 10,253.26 | 11,405.71 | 26,984.80 |
| 111D83 | 2014-17 NHSG Extension | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111D84 | 2014-2017 NHSG Communities | 615F10 | PAT | 0.00 | 2,380.76 | 4,166.33 |
| 111D84 | 2014-2017 NHSG Communities | 616F10 | Extension Educator | 4,107.53 | 8,652.04 | 22,212.09 |
| 111D85 | 2014-17 NHSG Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 615F10 | PAT | 0.00 | 10,152.31 | 12,501.55 |
| 111D85 | 2014-17 NHSG Climate | 616F10 | Extension Educator | 6,704.20 | 823.27 | 2,167.33 |
| 111D86 | Clam Leukemia Transcriptomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,651.60 | 7,651.60 |
| 111D87 | Long-Line Nori Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,230.78 | 3,461.54 |
| 111D87 | Long-Line Nori Aquaculture | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 15,007.61 |
| 111D87 | Long-Line Nori Aquaculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 8,099.98 |
| 111D88 | Lamprey River Flood Damage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 170.00 |
| 111D88 | Lamprey River Flood Damage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,611.56 | 2,611.56 |
| 111D89 | Great Bay Sediment Nutrients | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 617F10 | Operating Staff | 0.00 | 1,577.57 | 1,577.57 |
| 111D89 | Great Bay Sediment Nutrients | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 616F10 | Extension Educator | 0.00 | 31,244.07 | 83,328.67 |
| 111D90 | 2014-17 NHSG Education | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 615F10 | PAT | (2,654.58) | 34,626.16 | 77,983.43 |
| 111D91 | 2014-17 NHSG Communications | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 616F10 | Extension Educator | 398.44 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,000.01 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.00 | 3,000.00 |
| 111D95 | Aquaculture Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111D99 | Pathogens in Oysters | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 19,226.00 | 19,226.00 |
| 111E01 | Coastal Zone Vulnerability | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 12,705.20 |
| 111E01 | Coastal Zone Vulnerability | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 61CPHX | Part Time Hourly | 0.00 | 795.00 | 6,105.00 |
| 111E01 | Coastal Zone Vulnerability | 61DTEX | Full Time Temp - Exempt | 0.00 | 15,348.48 | 15,348.48 |
| 111E03 | Does Low pH Impact Lobsters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 61SNSH | Student Labor | 0.00 | 439.22 | 439.22 |
| 111E03 | Does Low pH Impact Lobsters | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,384.08 | 5,384.08 |
| 111E08 | NIST Fluorescent Probes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 613B90 | Graduate Summer Appoint-Research | 1,541.38 | 4,415.43 | 5,737.17 |
| 111E08 | NIST Fluorescent Probes | 613N30 | Graduate Research Assistant | 0.00 | 6,253.39 | 18,760.17 |
| 111E08 | NIST Fluorescent Probes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 61CPEX | Part Time Salary | 0.00 | 3,634.65 | 3,634.65 |
| 111E11 | 2015-16 Great Bay SWMP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,033.54 | 14,033.54 |
| 111E14 | TS Sensor | 611F60 | Faculty NTT Research | 4,034.93 | 0.00 | 5,340.45 |
| 111E14 | TS Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 615F10 | PAT | 12,989.13 | 0.00 | 16,546.62 |
| 111E14 | TS Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 61SNSH | Student Labor | 0.00 | 137.02 | 137.02 |
| 111E14 | TS Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 109,017.45 | 83,794.71 | 184,736.52 |
| 111E16 | Continuation of NOAA JHC | 611F15 | Fac Tenure Track AAUP (UNH) | 93,919.82 | 82,529.42 | 248,940.82 |
| 111E16 | Continuation of NOAA JHC | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611F60 | Faculty NTT Research | 206,365.95 | 160,204.19 | 486,770.34 |
| 111E16 | Continuation of NOAA JHC | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 5,000.00 |
| 111E16 | Continuation of NOAA JHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611Q90 | Post Doc | 14,038.45 | 16,275.97 | 61,199.01 |
| 111E16 | Continuation of NOAA JHC | 613B90 | Graduate Summer Appoint-Research | 82,038.55 | 73,219.43 | 147,652.92 |
| 111E16 | Continuation of NOAA JHC | 613N30 | Graduate Research Assistant | 139,459.37 | 92,913.64 | 284,048.65 |
| 111E16 | Continuation of NOAA JHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111E16 | Continuation of NOAA JHC | 615F10 | PAT | 378,944.07 | 283,865.63 | 780,038.90 |
| 111E16 | Continuation of NOAA JHC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 617BHO | Operating Staff-Overtime | 2.57 | 4.58 | 13.74 |
| 111E16 | Continuation of NOAA JHC | 617F10 | Operating Staff | 29,451.84 | 30,255.60 | 73,242.60 |
| 111E16 | Continuation of NOAA JHC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 15.01 |
| 111E16 | Continuation of NOAA JHC | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CPEX | Part Time Salary | 43,991.87 | 0.00 | 8,988.02 |
| 111E16 | Continuation of NOAA JHC | 61CPHX | Part Time Hourly | 20,623.25 | 7,209.00 | 26,593.00 |
| 111E16 | Continuation of NOAA JHC | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 360.50 |
| 111E16 | Continuation of NOAA JHC | 61DTEX | Full Time Temp - Exempt | 9,000.00 | 822.22 | 7,400.00 |
| 111E16 | Continuation of NOAA JHC | 61DTHX | Full Time Temp - Hourly | 14,240.00 | 13,600.00 | 49,001.37 |
| 111E16 | Continuation of NOAA JHC | 61JBEX | Casual - Exempt | 0.00 | 230.70 | 599.82 |
| 111E16 | Continuation of NOAA JHC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 10,000.00 |
| 111E16 | Continuation of NOAA JHC | 61SNHO | Student Labor - Overtime | 56.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61SNSH | Student Labor | 16,308.75 | 20,214.51 | 35,158.62 |
| 111E16 | Continuation of NOAA JHC | 61SNWS | College Work Study | 685.50 | 1,507.00 | 1,969.75 |
| 111E16 | Continuation of NOAA JHC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 615F10 | PAT | 121,330.54 | 131,117.12 | 324,231.45 |
| 111E17 | Continuation of NOAA JHC-Off | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 617BHO | Operating Staff-Overtime | 281.34 | 0.32 | 39.24 |
| 111E17 | Continuation of NOAA JHC-Off | 617BLG | Operating Staff-Longevity | 156.35 | 362.85 | 1,071.50 |
| 111E17 | Continuation of NOAA JHC-Off | 617F10 | Operating Staff | 24,409.89 | 32,297.21 | 86,777.40 |
| 111E17 | Continuation of NOAA JHC-Off | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 618FBN | Other bonuses with full fringe | 0.00 | 650.00 | 650.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 1.65 |
| 111E17 | Continuation of NOAA JHC-Off | 61CPEX | Part Time Salary | 0.00 | 2,121.00 | 5,581.57 |
| 111E17 | Continuation of NOAA JHC-Off | 61CPHX | Part Time Hourly | 30,206.55 | 26,700.00 | 74,789.35 |
| 111E17 | Continuation of NOAA JHC-Off | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61SNHO | Student Labor - Overtime | 0.00 | 3.41 | 5.21 |
| 111E17 | Continuation of NOAA JHC-Off | 61SNSH | Student Labor | 4,079.40 | 999.14 | 7,384.60 |
| 111E18 | SG Aquaculture-Tech Transfer | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 61CPHX | Part Time Hourly | 7,776.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 61SNSH | Student Labor | 0.00 | 2,420.25 | 5,943.00 |
| 111E20 | Winter Flounder OA Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 144.00 | 0.00 | 2,233.00 |
| 111E20 | Winter Flounder OA Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 504.42 |
| 111E20 | Winter Flounder OA Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111E23 | Program Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 615F10 | PAT | 223.49 | 4,918.10 | 12,978.69 |
| 111E25 | Coastal Environmental Literacy | 616F10 | Extension Educator | 1,383.17 | 2,499.86 | 2,499.86 |
| 111E27 | Interactions in Dune Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,353.59 | 5,217.10 | 9,957.91 |
| 111E27 | Interactions in Dune Systems | 611F60 | Faculty NTT Research | 0.00 | 3,017.24 | 12,752.60 |
| 111E27 | Interactions in Dune Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 613B90 | Graduate Summer Appoint-Research | 1,347.19 | 2,986.59 | 3,639.39 |
| 111E27 | Interactions in Dune Systems | 616F10 | Extension Educator | 9,089.04 | 0.00 | 3,072.61 |
| 111E27 | Interactions in Dune Systems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,364.86 | 9,364.86 |
| 111E28 | Limulus Bleeding Impacts-Horse | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,230.81 | 3,230.81 |
| 111E28 | Limulus Bleeding Impacts-Horse | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 611F60 | Faculty NTT Research | 7,087.32 | 10,826.77 | 25,610.08 |
| 111E29 | Chemical Signatures as Tags | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,693.70 | 5,693.70 |
| 111E29 | Chemical Signatures as Tags | 613N30 | Graduate Research Assistant | 0.00 | 3,618.48 | 3,618.48 |
| 111E29 | Chemical Signatures as Tags | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 61CPHX | Part Time Hourly | 0.00 | 260.00 | 260.00 |
| 111E29 | Chemical Signatures as Tags | 61DTEX | Full Time Temp - Exempt | 0.00 | 9,022.00 | 9,022.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111E29 | Chemical Signatures as Tags | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 11.88 |
| 111E29 | Chemical Signatures as Tags | 61SNSH | Student Labor | 0.00 | 0.00 | 6,841.75 |
| 111E29 | Chemical Signatures as Tags | 61SNWS | College Work Study | 134.01 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,404.00 | 3,404.00 |
| 111E30 | Emerging Oyster Industry in NH | 611F60 | Faculty NTT Research | 1,303.53 | 0.00 | 10,148.16 |
| 111E30 | Emerging Oyster Industry in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 615F10 | PAT | 797.12 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 61CPHX | Part Time Hourly | 3,067.50 | 5,707.50 | 6,975.00 |
| 111E30 | Emerging Oyster Industry in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 613N30 | Graduate Research Assistant | 7,169.25 | 5,880.03 | 17,640.09 |
| 111E32 | FIREX | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 615F10 | PAT | 4,950.00 | 2,371.90 | 3,083.47 |
| 111E32 | FIREX | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 615F10 | PAT | 0.00 | 3,656.20 | 8,249.91 |
| 111E34 | 2016-17 NOAA Great Bay | 617F10 | Operating Staff | 0.00 | 4,359.31 | 5,400.49 |
| 111E34 | 2016-17 NOAA Great Bay | 61CPHX | Part Time Hourly | 0.00 | 712.50 | 712.50 |
| 111E34 | 2016-17 NOAA Great Bay | 61SNSH | Student Labor | 0.00 | 1,417.00 | 1,417.00 |
| 111E34 | 2016-17 NOAA Great Bay | 61SNWS | College Work Study | 0.00 | 1,166.75 | 1,412.13 |
| 111E37 | Pathogenic Vibrio in NH | 611F60 | Faculty NTT Research | 1,400.10 | 2,230.32 | 6,690.99 |
| 111E37 | Pathogenic Vibrio in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 613B90 | Graduate Summer Appoint-Research | 1,021.01 | 3,187.70 | 5,229.71 |
| 111E37 | Pathogenic Vibrio in NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,820.02 |
| 111E37 | Pathogenic Vibrio in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 615F10 | PAT | 2,099.46 | 5,846.55 | 5,846.55 |
| 111E37 | Pathogenic Vibrio in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 61CBHO | Part Time - Overtime | 0.00 | 73.86 | 73.86 |
| 111E37 | Pathogenic Vibrio in NH | 61CPHX | Part Time Hourly | 0.00 | 4,513.50 | 5,248.75 |
| 111E37 | Pathogenic Vibrio in NH | 61SNSH | Student Labor | 0.00 | 2,263.00 | 2,263.00 |
| 111E37 | Pathogenic Vibrio in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 611Q90 | Post Doc | 15,807.65 | 0.00 | 20,630.72 |
| 111E38 | Cod Genomics Stock Structure | 616F10 | Extension Educator | 0.00 | 5,808.00 | 5,808.00 |
| 111E38 | Cod Genomics Stock Structure | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,500.00 |
| 111E38 | Cod Genomics Stock Structure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 615F10 | PAT | 0.00 | 7,739.25 | 7,739.25 |
| 111E39 | Power Profile Testing Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 61SNHO | Student Labor - Overtime | 0.00 | 35.33 | 53.53 |
| 111E39 | Power Profile Testing Program | 61SNSH | Student Labor | 0.00 | 5,341.93 | 11,308.18 |
| 111E39 | Power Profile Testing Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,121.39 | 7,020.89 |
| 111E41 | 1588 Timing Security-SmartGrid | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.17 | 5,973.17 |
| 111E41 | 1588 Timing Security-SmartGrid | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 8,865.28 |
| 111E41 | 1588 Timing Security-SmartGrid | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 615F10 | PAT | 0.00 | 1,723.57 | 1,723.57 |
| 111E41 | 1588 Timing Security-SmartGrid | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 57.75 |
| 111E41 | 1588 Timing Security-SmartGrid | 61SNSH | Student Labor | 0.00 | 0.00 | 5,796.00 |
| 111E42 | Shellfish Aquaculture | 611F60 | Faculty NTT Research | 0.00 | 4,189.56 | 25,948.63 |
| 111E42 | Shellfish Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,777.00 | 5,777.00 |
| 111E42 | Shellfish Aquaculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 615F10 | PAT | 0.00 | 1,227.90 | 1,227.90 |
| 111E43 | JISAO Univ of WA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,900.36 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111E44 | Ground Fish Deflector Trawl | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 616F10 | Extension Educator | 2,449.82 | 5,172.36 | 5,172.36 |
| 111E47 | Enhanced Nutrient Recovery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,615.25 | 1,615.25 |
| 111E47 | Enhanced Nutrient Recovery | 61SNSH | Student Labor | 0.00 | 30.00 | 30.00 |
| 111E47 | Enhanced Nutrient Recovery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 615F10 | PAT | 0.00 | 1,732.52 | 1,732.52 |
| 111E48 | NOAA 2016 Marine Debris Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 611F60 | Faculty NTT Research | 9,974.60 | 4,116.79 | 16,024.26 |
| 111E49 | Assessment Atlantic Wolffish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 61CPHX | Part Time Hourly | 0.00 | 7,220.00 | 7,220.00 |
| 111E49 | Assessment Atlantic Wolffish | 61SNWS | College Work Study | 87.50 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 616F10 | Extension Educator | 1,744.13 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 61CPEX | Part Time Salary | 0.00 | 10,215.03 | 10,215.03 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 61SNSH | Student Labor | 0.00 | 635.00 | 635.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 615F10 | PAT | 20,032.65 | 11,974.20 | 17,958.57 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 617F10 | Operating Staff | 0.00 | 2,632.00 | 9,217.88 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 61CPHX | Part Time Hourly | 6,745.26 | 0.00 | 1,806.75 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 61SNSH | Student Labor | 1,085.50 | 0.00 | 1,254.50 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 61SNWS | College Work Study | 211.25 | 0.00 | 45.50 |
| 111E52 | CRRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 613B90 | Graduate Summer Appoint-Research | 7,812.02 | 0.00 | 4,963.60 |
| 111E52 | CRRC Admin | 613N30 | Graduate Research Assistant | 15,269.32 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 615F10 | PAT | 27,516.94 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 61SNSH | Student Labor | 980.00 | 0.00 | 647.50 |
| 111E52 | CRRC Admin | 61SNWS | College Work Study | 76.25 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 616F10 | Extension Educator | 3,288.93 | 3,152.48 | 16,019.15 |
| 111E53 | Alleviate Eider Duck Predation | 61CPHX | Part Time Hourly | 2,044.50 | 0.00 | 4,537.50 |
| 111E53 | Alleviate Eider Duck Predation | 61SNSH | Student Labor | 0.00 | 264.00 | 3,176.25 |
| 111E53 | Alleviate Eider Duck Predation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 616F10 | Extension Educator | 1,951.12 | 1,289.09 | 8,984.16 |
| 111E57 | Underutilized Fish Species | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 32,379.29 | 0.00 | 13,642.50 |
| 111E57 | Underutilized Fish Species | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 616F10 | Extension Educator | 0.00 | 0.00 | 6,859.62 |
| 111E58 | Network Visioning Project | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,052.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611F60 | Faculty NTT Research | 2,582.54 | 0.00 | 17,958.06 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 8,820.02 |
| 111E60 | Sustainability of NE Aquacult | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 61CPHX | Part Time Hourly | 1,600.00 | 0.00 | 400.00 |
| 111E60 | Sustainability of NE Aquacult | 61SNSH | Student Labor | 650.00 | 0.00 | 1,800.00 |
| 111E60 | Sustainability of NE Aquacult | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,683.15 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 613B90 | Graduate Summer Appoint-Research | 967.16 | 0.00 | 33.01 |
| 111E67 | Watson Jonah Crabs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWLG - Employee compensation and benefits - grants and contracts | | | | | | |
| 111E67 | Watson Jonah Crabs | 61SNSH | Student Labor | 6,090.50 | 0.00 | 1,394.25 |
| 111E67 | Watson Jonah Crabs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 611F60 | Faculty NTT Research | 3,858.73 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 61CPHX | Part Time Hourly | 794.75 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 61SNSH | Student Labor | 1,507.50 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 61SNWS | College Work Study | 135.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,944.01 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 613N30 | Graduate Research Assistant | 2,853.09 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 615F10 | PAT | 20,323.60 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 61CPHX | Part Time Hourly | 1,438.25 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 615F10 | PAT | 0.00 | 0.00 | 2,445.86 |
| 111E71 | Low Cost Nitrate Sensors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 616F10 | Extension Educator | 30,095.45 | 0.00 | 0.00 |
| 111E72 | Education | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 616F10 | Extension Educator | 26,740.77 | 0.00 | 0.00 |
| 111E73 | Extension | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 61CBHO | Part Time - Overtime | 47.26 | 0.00 | 0.00 |
| 111E73 | Extension | 61CPHX | Part Time Hourly | 12,316.50 | 0.00 | 10,185.00 |
| 111E73 | Extension | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 616F10 | Extension Educator | 3,475.67 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61CBHO | Part Time - Overtime | 68.25 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61CPHX | Part Time Hourly | 1,807.00 | 0.00 | 1,209.00 |
| 111E74 | Workforce Development | 61SNSH | Student Labor | 3,185.25 | 0.00 | 1,015.00 |
| 111E74 | Workforce Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E76 | Coastal Conflicts | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E76 | Coastal Conflicts | 61SNSH | Student Labor | 258.75 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 61CPHX | Part Time Hourly | 4,895.25 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 616F10 | Extension Educator | 5,103.26 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 61SNWS | College Work Study | 177.50 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,250.01 | 4,250.01 |
| 112145 | Origami of Single Chains | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 613B90 | Graduate Summer Appoint-Research | 0.00 | 925.02 | 925.02 |
| 112145 | Origami of Single Chains | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 61CPEX | Part Time Salary | 0.00 | 2,769.80 | 2,769.80 |
| 112147 | TrackPlot Enhancement | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (361.41) | (361.41) |
| 112149 | Neutrals | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,105.68 | 13,105.68 |
| 112149 | Neutrals | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 61CPHX | Part Time Hourly | 0.00 | 3,850.00 | 3,850.00 |
| 112150 | Hawaii Seed Dispersal | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,245.60 | 1,245.60 |
| 112150 | Hawaii Seed Dispersal | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 611Q90 | Post Doc | 2,163.47 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 615F10 | PAT | 0.00 | 18,442.30 | 24,897.11 |
| 112150 | Hawaii Seed Dispersal | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,708.00 |
| 112150 | Hawaii Seed Dispersal | 61CPHX | Part Time Hourly | 0.00 | 2,572.50 | 3,364.50 |
| 112150 | Hawaii Seed Dispersal | 61DTEX | Full Time Temp - Exempt | 0.00 | 9,941.82 | 9,941.82 |
| 112150 | Hawaii Seed Dispersal | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 112160 | WBS4 Custom Readout Electronic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,772.33 | 0.00 | 7,603.35 |
| 112167 | OpenGGCM Data Assimilation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 615F10 | PAT | 0.00 | 0.00 | 12,537.00 |
| 112167 | OpenGGCM Data Assimilation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112168 | Comparisons of TGF's | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112168 | Comparisons of TGF's | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,049.59 | 6,657.42 | 16,985.64 |
| 112169 | Models for Manufacturing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 613B90 | Graduate Summer Appoint-Research | 3,230.64 | 8,076.95 | 10,846.07 |
| 112169 | Models for Manufacturing | 613N30 | Graduate Research Assistant | 8,680.05 | 25,506.78 | 48,434.97 |
| 112169 | Models for Manufacturing | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 1,200.00 |
| 112169 | Models for Manufacturing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,527.03 | 5,527.03 |
| 112170 | Hierarchical-Fractal Interface | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 611Q90 | Post Doc | 0.00 | 19,201.43 | 12,809.91 |
| 112170 | Hierarchical-Fractal Interface | 613B90 | Graduate Summer Appoint-Research | (20.00) | 4,038.48 | 8,839.08 |
| 112170 | Hierarchical-Fractal Interface | 613N30 | Graduate Research Assistant | 0.00 | 19,511.93 | 49,548.94 |
| 112170 | Hierarchical-Fractal Interface | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,831.72 | 3,229.22 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 112179 | Tensor Categories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61CPEX | Part Time Salary | 26,651.90 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61SNSH | Student Labor | 10,072.50 | 0.00 | 360.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 611F60 | Faculty NTT Research | 10,297.14 | 13,080.81 | 30,495.12 |
| 112181 | SAS Performance Estimation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 611F60 | Faculty NTT Research | 28,176.03 | 13,507.36 | 40,821.07 |
| 112182 | Scattering Mechanisms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 611F60 | Faculty NTT Research | 6,393.78 | 10,161.93 | 24,624.41 |
| 112183 | Monitoring Odontocete Shifts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 611Q90 | Post Doc | 0.00 | 20,500.00 | 49,652.70 |
| 112183 | Monitoring Odontocete Shifts | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 611F60 | Faculty NTT Research | 8,939.00 | 9,023.56 | 27,062.69 |
| 112184 | Blue and Fin Whales Density | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112185 | SeaBASS 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 61CPEX | Part Time Salary | 3,015.25 | 22,988.04 | 71,232.04 |
| 112186 | Autonomous Ice Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 611BFX | Faculty Casual | 4,300.34 | 3,076.30 | 9,081.41 |
| 112187 | ISM Velocity with IBEX and Uly | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,754.92 |
| 112187 | ISM Velocity with IBEX and Uly | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,112.54 | 16,474.15 | 28,570.61 |
| 112188 | LF-VLF Radio Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 611Q90 | Post Doc | 21,788.49 | 19,230.80 | 50,750.07 |
| 112188 | LF-VLF Radio Waves | 613B90 | Graduate Summer Appoint-Research | 0.00 | (911.49) | (911.49) |
| 112188 | LF-VLF Radio Waves | 613N30 | Graduate Research Assistant | 0.00 | 1,683.68 | 1,683.68 |
| 112189 | 3D SAS Wave Measurements | 611F60 | Faculty NTT Research | 0.00 | 5,118.58 | 14,243.30 |
| 112189 | 3D SAS Wave Measurements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,335.34 | 7,822.34 | 14,966.90 |
| 112190 | High Reynolds Numbers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.17 | 5,973.17 |
| 112190 | High Reynolds Numbers | 613N30 | Graduate Research Assistant | 0.00 | 12,566.71 | 18,946.74 |
| 112190 | High Reynolds Numbers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 61CPEX | Part Time Salary | 0.00 | 2,947.39 | 2,947.39 |
| 112192 | Development of Autonomous | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 613B90 | Graduate Summer Appoint-Research | 9,000.04 | 4,000.00 | 10,500.00 |
| 112192 | Development of Autonomous | 613N30 | Graduate Research Assistant | 8,100.00 | 5,880.03 | 17,640.09 |
| 112192 | Development of Autonomous | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 61SNSH | Student Labor | 12,072.50 | 9,647.50 | 17,405.00 |
| 112192 | Development of Autonomous | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 611F60 | Faculty NTT Research | 16,884.90 | 10,805.87 | 33,156.44 |
| 112193 | High-Frequency Scattering | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 613N30 | Graduate Research Assistant | 7,571.26 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,909.70 | 4,355.40 | 8,563.71 |
| 112194 | 3rd Year Option | 611F60 | Faculty NTT Research | 1,168.98 | 10,263.96 | 25,374.11 |
| 112194 | 3rd Year Option | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 615F10 | PAT | 13,362.42 | 50,177.99 | 97,175.39 |
| 112194 | 3rd Year Option | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 61CPHX | Part Time Hourly | 630.00 | 0.00 | 21,375.00 |
| 112195 | Underwater Munitions Pressure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,324.17 | 7,324.17 |
| 112195 | Underwater Munitions Pressure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 613B90 | Graduate Summer Appoint-Research | 1,230.77 | 4,307.70 | 7,645.71 |
| 112195 | Underwater Munitions Pressure | 613N30 | Graduate Research Assistant | 7,169.25 | 5,880.03 | 17,640.09 |
| 112195 | Underwater Munitions Pressure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 617F10 | Operating Staff | 7,203.84 | 2,972.20 | 14,594.11 |
| 112195 | Underwater Munitions Pressure | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 8.25 |
| 112195 | Underwater Munitions Pressure | 61SNSH | Student Labor | 2,172.50 | 0.00 | 1,586.75 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 112197 | Exploitation of the CTBTO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 61DTEX | Full Time Temp - Exempt | 2,000.00 | 0.00 | 2,000.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 611F60 | Faculty NTT Research | 4,270.44 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,666.02 | 0.00 | 6,224.60 |
| 112199 | Cold Regions Operations | 611F15 | Fac Tenure Track AAUP (UNH) | 16,892.70 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611F60 | Faculty NTT Research | 5,589.55 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611Q90 | Post Doc | 6,657.68 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 615F10 | PAT | 25,837.26 | 0.00 | 7,540.50 |
| 112199 | Cold Regions Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 61CPHX | Part Time Hourly | 1,750.00 | 0.00 | 700.00 |
| 112199 | Cold Regions Operations | 61SNSH | Student Labor | 5,437.52 | 0.00 | 1,552.50 |
| 112199 | Cold Regions Operations | 61SNWS | College Work Study | 92.50 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 613B90 | Graduate Summer Appoint-Research | 5,276.95 | 0.00 | 4,523.10 |
| 112200 | The Origin of HF and VHF | 613N30 | Graduate Research Assistant | 7,599.75 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 61SNSH | Student Labor | 714.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,543.66 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 613N30 | Graduate Research Assistant | 8,100.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112202 | ARMY AEOP Research Apprentices | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 868.88 | 0.00 | 0.00 |
| 112202 | ARMY AEOP Research Apprentices | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 114000 | HUD Assisted DisableResidents | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 115103 | James Hall Vegetated Roof | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,945.01 | 11,955.83 | 20,900.84 |
| 115107 | Global Cropland Area Database | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,769.22 | 3,769.22 |
| 115107 | Global Cropland Area Database | 613N30 | Graduate Research Assistant | 0.00 | 6,652.56 | 20,060.10 |
| 115107 | Global Cropland Area Database | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,106.20 | 6,106.20 |
| 115111 | Assessment of Offshore Sources | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 617F10 | Operating Staff | 5,776.56 | 10,094.20 | 15,350.88 |
| 115111 | Assessment of Offshore Sources | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61CPHX | Part Time Hourly | 0.00 | 1,460.00 | 1,460.00 |
| 115111 | Assessment of Offshore Sources | 61SNSH | Student Labor | 2,960.00 | 3,405.00 | 5,437.50 |
| 115111 | Assessment of Offshore Sources | 61SNWS | College Work Study | 0.00 | 1,413.75 | 3,137.50 |
| 115111 | Assessment of Offshore Sources | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 615F10 | PAT | 0.00 | 5,930.05 | 5,930.05 |
| 115119 | NICL-SMO Continuation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 115121 | Sparrow Nanotag | 613B90 | Graduate Summer Appoint-Research | 1,346.17 | 0.00 | 1,153.86 |
| 115121 | Sparrow Nanotag | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 61CPHX | Part Time Hourly | 2,399.46 | 1,920.00 | 1,920.00 |
| 115121 | Sparrow Nanotag | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 613N30 | Graduate Research Assistant | 0.00 | 5,850.00 | 8,820.00 |
| 115123 | FWS: Shrubland Bird | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 34.32 |
| 115123 | FWS: Shrubland Bird | 617F10 | Operating Staff | 0.00 | 0.00 | 6,127.87 |
| 115123 | FWS: Shrubland Bird | 61CBHO | Part Time - Overtime | 0.00 | 24.38 | 24.38 |
| 115123 | FWS: Shrubland Bird | 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 1,200.00 |
| 115123 | FWS: Shrubland Bird | 61SNSH | Student Labor | 0.00 | 1,200.00 | 1,200.00 |
| 115123 | FWS: Shrubland Bird | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 611F60 | Faculty NTT Research | 5,467.72 | 341.36 | 5,571.94 |
| 115125 | Ditch Plug Removal at PRNWR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 617F10 | Operating Staff | 0.00 | 1,499.83 | 5,861.53 |
| 115125 | Ditch Plug Removal at PRNWR | 61CPHX | Part Time Hourly | 0.00 | 435.00 | 522.00 |
| 115125 | Ditch Plug Removal at PRNWR | 61SNSH | Student Labor | 812.08 | 246.00 | 297.00 |
| 115125 | Ditch Plug Removal at PRNWR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 617BHO | Operating Staff-Overtime | 0.00 | 3.49 | 2.13 |
| 115128 | WWRC Water Quality | 617F10 | Operating Staff | 0.00 | 1,126.52 | 1,002.44 |
| 115128 | WWRC Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 61SNSH | Student Labor | 0.00 | 273.35 | 273.35 |
| 115129 | WRRC Indicator Tools | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,638.17 | 16,385.15 | 28,075.01 |
| 115132 | ADEON | 611F60 | Faculty NTT Research | 20,135.60 | 13,404.06 | 61,096.11 |
| 115132 | ADEON | 613B90 | Graduate Summer Appoint-Research | 6,534.78 | 0.00 | 5,601.24 |
| 115132 | ADEON | 613N30 | Graduate Research Assistant | 7,600.05 | 6,253.39 | 18,760.17 |
| 115132 | ADEON | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 615F10 | PAT | 4,719.64 | 5,562.35 | 24,024.04 |
| 115132 | ADEON | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 61CPEX | Part Time Salary | 6,269.46 | 0.00 | 2,659.88 |
| 115132 | ADEON | 61SNSH | Student Labor | 0.00 | 0.00 | 4,500.24 |
| 115132 | ADEON | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115133 | Seafloor Video Mosaic Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 615F10 | PAT | 0.00 | 8,688.80 | 14,432.27 |
| 115134 | EPA TIME LTM Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 617BHO | Operating Staff-Overtime | 0.00 | 4.18 | 4.18 |
| 115134 | EPA TIME LTM Year 3 | 617F10 | Operating Staff | 0.00 | 9,203.90 | 14,283.00 |
| 115134 | EPA TIME LTM Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,296.06 | 889.54 | 2,857.60 |
| 115135 | WRRC Administration YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 615F10 | PAT | 0.00 | 2,330.77 | 3,029.92 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 115135 | WRRC Administration YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 617F10 | Operating Staff | 0.00 | 2,193.36 | 3,618.46 |
| 115135 | WRRC Administration YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 656.01 | 889.56 | 2,857.60 |
| 115136 | WRRC Info Transfer YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 615F10 | PAT | 182.03 | 425.10 | 4,619.62 |
| 115136 | WRRC Info Transfer YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 67.08 |
| 115136 | WRRC Info Transfer YR2 | 617F10 | Operating Staff | 0.00 | 2,193.37 | 4,668.01 |
| 115136 | WRRC Info Transfer YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 615F10 | PAT | 0.00 | 6,724.77 | 9,761.85 |
| 115138 | WRRC Water Quality Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 617F10 | Operating Staff | 0.00 | 2,192.08 | 3,354.45 |
| 115138 | WRRC Water Quality Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 615F10 | PAT | 1,985.37 | 11,185.69 | 43,170.65 |
| 115141 | Great Thicket Pellet Samples | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 61CPHX | Part Time Hourly | 0.00 | 1,904.00 | 1,904.00 |
| 115142 | Assessment: Offshore Sources 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 617F10 | Operating Staff | 10,495.44 | 0.00 | 19,827.84 |
| 115142 | Assessment: Offshore Sources 2 | 61SNSH | Student Labor | 1,600.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 613B90 | Graduate Summer Appoint-Research | 5,050.78 | 0.00 | 4,329.24 |
| 115144 | Little Brown Bats Populations | 613N30 | Graduate Research Assistant | 7,561.28 | 0.00 | 9,380.09 |
| 115144 | Little Brown Bats Populations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 61SNSH | Student Labor | 1,484.00 | 0.00 | 1,352.00 |
| 115144 | Little Brown Bats Populations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 615F10 | PAT | 4,520.03 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 617BHO | Operating Staff-Overtime | 25.95 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 617F10 | Operating Staff | 3,543.03 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 615F10 | PAT | 5,187.08 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 617BHO | Operating Staff-Overtime | 2.16 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 617F10 | Operating Staff | 454.46 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 615F10 | PAT | 3,090.63 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 617BHO | Operating Staff-Overtime | 5.43 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 617F10 | Operating Staff | 1,136.83 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 615F10 | PAT | 7,591.30 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 617BHO | Operating Staff-Overtime | 177.01 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 617F10 | Operating Staff | 11,183.09 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 615F10 | PAT | 11,010.27 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 61SNSH | Student Labor | 513.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,743.93 | 6,000.00 | 6,000.00 |
| 116116 | Video Game to Reduce Sexual Vi | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 17,207.75 | 35,290.87 |
| 116116 | Video Game to Reduce Sexual Vi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 116116 | Video Game to Reduce Sexual Vi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61CPHX | Part Time Hourly | 940.50 | 4,137.00 | 8,078.75 |
| 116116 | Video Game to Reduce Sexual Vi | 61DTHX | Full Time Temp - Hourly | 5,604.00 | 10,720.50 | 19,900.50 |
| 116116 | Video Game to Reduce Sexual Vi | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61SNSH | Student Labor | 0.00 | 70.00 | 70.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,012.87 | 13,318.24 | 22,830.28 |
| 116118 | Youth Bias Crime Survey | 611F60 | Faculty NTT Research | 0.00 | 13,437.13 | 55,412.47 |
| 116118 | Youth Bias Crime Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 61SNWS | College Work Study | 0.00 | 210.00 | 561.25 |
| 116119 | OVW Technical Assistance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,350.74 | 11,053.74 | 15,755.22 |
| 116119 | OVW Technical Assistance | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 15,843.36 |
| 116119 | OVW Technical Assistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 615F10 | PAT | 0.00 | 10,938.58 | 30,635.39 |
| 116119 | OVW Technical Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,307.85 | 2,298.66 | 5,991.10 |
| 116120 | Transitional Living Facility | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,222.35 |
| 116120 | Transitional Living Facility | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 615F10 | PAT | 0.00 | 1,389.87 | 5,113.26 |
| 116120 | Transitional Living Facility | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 617BHO | Operating Staff-Overtime | 0.00 | 3.60 | 3.60 |
| 116120 | Transitional Living Facility | 617F10 | Operating Staff | 918.82 | 1,355.20 | 1,355.20 |
| 116120 | Transitional Living Facility | 61CBHO | Part Time - Overtime | 0.00 | 354.00 | 354.00 |
| 116120 | Transitional Living Facility | 61CPHX | Part Time Hourly | 8,418.88 | 14,925.50 | 29,476.34 |
| 116120 | Transitional Living Facility | 61SNSH | Student Labor | 511.50 | 2,121.25 | 4,704.25 |
| 116120 | Transitional Living Facility | 61SNWS | College Work Study | 661.87 | 500.00 | 755.01 |
| 116120 | Transitional Living Facility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 61SNSH | Student Labor | 0.00 | 7,215.00 | 7,215.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 613B90 | Graduate Summer Appoint-Research | (2,867.55) | 0.00 | 2,867.55 |
| 11AG03 | Ovarian Vascular Network 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 1,560.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 720.00 |
| 11HC00 | Hatch Administration 2014 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11HE09 | Exploratory Research 2016 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11HE57 | Applied Agricultural Genomics 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 615F10 | PAT | 0.00 | 5,103.93 | 5,103.93 |
| 11HF00 | Hatch Administration 2017 | 617BHO | Operating Staff-Overtime | 0.00 | 1.77 | 1.77 |
| 11HF00 | Hatch Administration 2017 | 617BLG | Operating Staff-Longevity | 0.00 | 166.15 | 166.15 |
| 11HF00 | Hatch Administration 2017 | 617F10 | Operating Staff | 0.00 | 2,920.25 | 2,920.25 |
| 11HF00 | Hatch Administration 2017 | 61CPHX | Part Time Hourly | 0.00 | 230.00 | 230.00 |
| 11HF00 | Hatch Administration 2017 | 61JBEX | Casual - Exempt | 0.00 | 90.02 | 90.02 |
| 11HF00 | Hatch Administration 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 61SNSH | Student Labor | 0.00 | 525.00 | 525.00 |
| 11HF09 | Exploratory Research 2017 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 616F10 | Extension Educator | 0.00 | 212.60 | 212.60 |
| 11HF09 | Exploratory Research 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 61CPHX | Part Time Hourly | 0.00 | 378.00 | 378.00 |
| 11HF46 | Microbiomes of Plant 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 61SNSH | Student Labor | 0.00 | 84.50 | 84.50 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 61SNWS | College Work Study | 0.00 | 97.50 | 97.50 |
| 11HF49 | White Worm Agriculture 2017 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 615F10 | PAT | 0.00 | 270.49 | 270.49 |
| 11HF52 | Endocrine Control of Reprod 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|----------------------------------|------|----------|----------|
| 11HF53 | Endemicity NE shellfish waters 2017 | 615F10 | PAT | 0.00 | (459.29) | (459.29) |
| 11HF53 | Endemicity NE shellfish waters 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 61SNWS | College Work Study | 0.00 | 466.25 | 466.25 |
| 11HF54 | Aquaculture System 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 615F10 | PAT | 0.00 | 2,688.59 | 2,688.59 |
| 11HF58 | Soil Organic Matter Formation 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,156.50 | 1,156.50 |
| 11HF58 | Soil Organic Matter Formation 2017 | 61SNSH | Student Labor | 0.00 | 1,596.89 | 1,596.89 |
| 11HF58 | Soil Organic Matter Formation 2017 | 61SNWS | College Work Study | 0.00 | 207.83 | 207.83 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 61SNSH | Student Labor | 0.00 | 1,059.75 | 1,059.75 |
| 11HF60 | Small Fruit Production NH 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 616F10 | Extension Educator | 0.00 | 2,319.25 | 2,319.25 |
| 11HF60 | Small Fruit Production NH 2017 | 61CPHX | Part Time Hourly | 0.00 | 3,590.00 | 3,590.00 |
| 11HF60 | Small Fruit Production NH 2017 | 61SNSH | Student Labor | 0.00 | 731.75 | 731.75 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 615F10 | PAT | 0.00 | 309.92 | 309.92 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61CPHX | Part Time Hourly | 0.00 | 2,194.50 | 2,194.50 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61DBHO | Full Time Temp - Overtime | 0.00 | 15.00 | 15.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,190.00 | 3,190.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 61SNSH | Student Labor | 0.00 | 57.00 | 57.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 61SNWS | College Work Study | 0.00 | 122.62 | 122.62 |
| 11HF64 | Improving finfish production 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,159.37 | 2,159.37 |
| 11HF64 | Improving finfish production 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 61SNSH | Student Labor | 0.00 | 230.25 | 230.25 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,270.78 | 1,270.78 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 61SNSH | Student Labor | 0.00 | 1,602.50 | 1,602.50 |
| 11HF68 | The Ecology of Soil Health 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 61SNSH | Student Labor | 0.00 | 2,700.00 | 2,700.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 61SNWS | College Work Study | 0.00 | 58.75 | 58.75 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 617F10 | Operating Staff | 0.00 | 4,253.15 | 4,253.15 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 61SNSH | Student Labor | 0.00 | 1,800.00 | 1,800.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 61SNSH | Student Labor | 0.00 | 43.00 | 43.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | | |
|-------------------|-------------------------------------|---------------------|----------------------------------|-----------|----------|-----------|
| 11HF72 | Recirculating Aquaponic Systems2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 61SNSH | Student Labor | 0.00 | 145.00 | 145.00 |
| 11HG00 | Hatch Administration 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,074.33 | 0.00 | 5,558.21 |
| 11HG00 | Hatch Administration 2018 | 611Q90 | Post Doc | 0.00 | 0.00 | 8,157.08 |
| 11HG00 | Hatch Administration 2018 | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 2,867.55 |
| 11HG00 | Hatch Administration 2018 | 614F10 | Academic Administrator | 0.00 | 6,003.24 | 63,857.91 |
| 11HG00 | Hatch Administration 2018 | 615F10 | PAT | 13,180.84 | 6,789.46 | 39,091.17 |
| 11HG00 | Hatch Administration 2018 | 617BHO | Operating Staff-Overtime | 13.27 | 0.48 | 2.17 |
| 11HG00 | Hatch Administration 2018 | 617BLG | Operating Staff-Longevity | 165.90 | 89.46 | 518.81 |
| 11HG00 | Hatch Administration 2018 | 617F10 | Operating Staff | 2,876.33 | 1,787.72 | 9,936.61 |
| 11HG00 | Hatch Administration 2018 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 89.04 |
| 11HG00 | Hatch Administration 2018 | 61JBEX | Casual - Exempt | 0.00 | 48.48 | 270.08 |
| 11HG00 | Hatch Administration 2018 | 61SNSH | Student Labor | 0.00 | 104.02 | 284.99 |
| 11HG00 | Hatch Administration 2018 | 61SNWS | College Work Study | 10.00 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 3,578.34 | 0.00 | 94,870.71 |
| 11HG09 | Exploratory Research 2018 | 611F60 | Faculty NTT Research | 19,125.02 | 0.00 | 56,942.30 |
| 11HG09 | Exploratory Research 2018 | 613B90 | Graduate Summer Appoint-Research | 6,213.03 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 141.75 |
| 11HG09 | Exploratory Research 2018 | 61DTHX | Full Time Temp - Hourly | 1,316.25 | 0.00 | 5,216.25 |
| 11HG09 | Exploratory Research 2018 | 61SNSH | Student Labor | 3,370.50 | 0.00 | 364.50 |
| 11HG47 | Soil Microbial Efficiency 2018 | 611Q90 | Post Doc | 4,747.99 | 3,622.05 | 20,180.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 613B90 | Graduate Summer Appoint-Research | 1,013.31 | 0.00 | 3,039.93 |
| 11HG47 | Soil Microbial Efficiency 2018 | 615F10 | PAT | 2,144.59 | 0.00 | 3,190.37 |
| 11HG54 | Aquaculture Systems 2018 | 613B90 | Graduate Summer Appoint-Research | 9,032.78 | 0.00 | 9,790.62 |
| 11HG54 | Aquaculture Systems 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,582.15 | 6,959.60 |
| 11HG55 | North Atlantic Seaweeds 2018 | 613N30 | Graduate Research Assistant | 0.00 | 1,432.87 | 12,813.95 |
| 11HG57 | Applied Agricultural Genomics 2018 | 611Q90 | Post Doc | 4,747.99 | 0.00 | 10,080.35 |
| 11HG57 | Applied Agricultural Genomics 2018 | 613B90 | Graduate Summer Appoint-Research | 1,911.70 | 0.00 | 5,735.10 |
| 11HG57 | Applied Agricultural Genomics 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,150.00 | 14,940.02 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 6,313.50 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61DTHX | Full Time Temp - Hourly | 1,807.30 | 716.10 | 6,016.52 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 3,231.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 61SNWS | College Work Study | 652.50 | 0.00 | 1,489.63 |
| 11HG58 | Soil Organic Matter Formation 2018 | 613B90 | Graduate Summer Appoint-Research | 3,780.00 | 0.00 | 3,240.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 613N30 | Graduate Research Assistant | 0.00 | 1,440.21 | 6,789.58 |
| 11HG58 | Soil Organic Matter Formation 2018 | 615F10 | PAT | 3,481.28 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 61SNSH | Student Labor | 2,818.00 | 70.00 | 2,682.38 |
| 11HG58 | Soil Organic Matter Formation 2018 | 61SNWS | College Work Study | 1,623.72 | 229.19 | 789.70 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,848.94 | 0.00 | 1,584.81 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 611Q90 | Post Doc | 4,747.99 | 2,556.61 | 14,243.97 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 613B90 | Graduate Summer Appoint-Research | 955.85 | 0.00 | 2,867.55 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 615F10 | PAT | 0.00 | 0.00 | 5,446.80 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 61SNSH | Student Labor | 168.75 | 148.50 | 2,149.88 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 613B90 | Graduate Summer Appoint-Research | 955.85 | 0.00 | 2,867.55 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 616F10 | Extension Educator | 2,403.54 | 1,248.83 | 7,126.29 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 61CPHX | Part Time Hourly | 972.00 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 61DTHX | Full Time Temp - Hourly | 7,680.00 | 0.00 | 3,600.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 61SNSH | Student Labor | 637.26 | 364.50 | 10,030.75 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 611Q90 | Post Doc | 4,747.99 | 0.00 | 10,299.49 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 613B90 | Graduate Summer Appoint-Research | 955.85 | 0.00 | 2,867.55 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 615F10 | PAT | 9,303.21 | 774.80 | 3,989.68 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,510.00 | 2,110.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 61SNSH | Student Labor | 2,805.00 | 0.00 | 1,317.50 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 611Q90 | Post Doc | 4,747.99 | 2,556.61 | 14,243.97 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 613B90 | Graduate Summer Appoint-Research | 1,080.00 | 0.00 | 3,240.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 61SNSH | Student Labor | 0.00 | 90.25 | 133.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 61SNWS | College Work Study | 9.25 | 310.50 | 1,252.08 |
| 11HG64 | Improving finfish production 2018 | 613B90 | Graduate Summer Appoint-Research | 1,551.23 | 0.00 | 4,653.69 |
| 11HG64 | Improving finfish production 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,350.03 | 16,538.72 |
| 11HG64 | Improving finfish production 2018 | 61CPHX | Part Time Hourly | 1,098.14 | 702.00 | 1,730.75 |
| 11HG64 | Improving finfish production 2018 | 61SNSH | Student Labor | 365.00 | 258.75 | 972.00 |
| 11HG64 | Improving finfish production 2018 | 61SNWS | College Work Study | 88.75 | 0.00 | 0.00 |
| 11HG65 | Pathways of Microcystin Exprs 2018 | 613B90 | Graduate Summer Appoint-Research | 955.85 | 0.00 | 2,867.55 |
| 11HG65 | Pathways of Microcystin Exprs 2018 | 61SNSH | Student Labor | 270.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11HG68 | The Ecology of Soil Health 2018 | 613B90 | Graduate Summer Appoint-Research | 1,969.16 | 0.00 | 5,907.48 |
| 11HG68 | The Ecology of Soil Health 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,367.21 | 15,873.99 |
| 11HG68 | The Ecology of Soil Health 2018 | 61CPHX | Part Time Hourly | 350.00 | 0.00 | 840.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 61SNSH | Student Labor | 1,873.25 | 0.00 | 2,927.38 |
| 11HG68 | The Ecology of Soil Health 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 35.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 613B90 | Graduate Summer Appoint-Research | 955.85 | 0.00 | 2,867.55 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 617F10 | Operating Staff | 4,557.63 | 2,225.85 | 11,919.93 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 61CPEX | Part Time Salary | 6,250.01 | 1,682.70 | 9,375.02 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 61SNSH | Student Labor | 2,907.00 | 441.00 | 1,485.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 613B90 | Graduate Summer Appoint-Research | 1,433.77 | 0.00 | 8,889.58 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,166.17 | 14,926.23 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 61CPHX | Part Time Hourly | 350.00 | 0.00 | 2,720.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 61SNSH | Student Labor | 2,580.00 | 600.00 | 5,180.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 613B90 | Graduate Summer Appoint-Research | 1,969.16 | 0.00 | 5,907.48 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,350.03 | 15,888.72 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 615F10 | PAT | 0.00 | 0.00 | 19,583.75 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 61CPHX | Part Time Hourly | 4,970.25 | 0.00 | 3,377.75 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 61SNSH | Student Labor | 1,466.14 | 481.56 | 3,674.48 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,159.76 | 2,231.89 | 10,521.74 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 613B90 | Graduate Summer Appoint-Research | 1,911.70 | 0.00 | 5,735.10 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,166.17 | 14,926.23 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 61CPHX | Part Time Hourly | 0.00 | 275.00 | 345.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 61SNSH | Student Labor | 0.00 | 740.00 | 1,930.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 61SNWS | College Work Study | 0.00 | 177.50 | 247.50 |
| 11HG73 | NH Watershed Management 2018 | 613B90 | Graduate Summer Appoint-Research | 4,122.02 | 0.00 | 5,581.41 |
| 11HG73 | NH Watershed Management 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,820.00 |
| 11HG73 | NH Watershed Management 2018 | 61SNSH | Student Labor | 1,462.50 | 110.00 | 115.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 613B90 | Graduate Summer Appoint-Research | 1,911.70 | 0.00 | 5,735.10 |
| 11HG74 | Pop structure & heterogeneity 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,150.00 | 14,940.02 |
| 11HG74 | Pop structure & heterogeneity 2018 | 61SNSH | Student Labor | 0.00 | 357.50 | 550.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 61SNWS | College Work Study | 0.00 | 291.25 | 425.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 613B90 | Graduate Summer Appoint-Research | 1,911.70 | 0.00 | 5,735.10 |
| 11HG75 | Behavioral Genomics Larval 2018 | 613N30 | Graduate Research Assistant | 0.00 | 1,260.00 | 11,268.02 |
| 11HG76 | Biomarkers for metagenomics 2018 | 613B90 | Graduate Summer Appoint-Research | 853.33 | 0.00 | 731.43 |
| 11HG76 | Biomarkers for metagenomics 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 1,050.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 613B90 | Graduate Summer Appoint-Research | 955.85 | 0.00 | 2,867.55 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 615F10 | PAT | 0.00 | 0.00 | 19,583.75 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,608.64 |
| 11HG78 | Water Quality,River Network 2018 | 613B90 | Graduate Summer Appoint-Research | 955.85 | 0.00 | 2,867.55 |
| 11HG78 | Water Quality,River Network 2018 | 615F10 | PAT | 4,054.26 | 0.00 | 4,286.52 |
| 11HG78 | Water Quality,River Network 2018 | 61SNSH | Student Labor | 384.00 | 639.50 | 2,820.75 |
| 11HG78 | Water Quality,River Network 2018 | 61SNWS | College Work Study | 0.00 | 151.13 | 151.13 |
| 11HG79 | Ecosystem Services Oyster Farms2018 | 615F10 | PAT | 12,081.38 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 614F10 | Academic Administrator | 15,904.75 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 615F10 | PAT | 12,680.76 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 617BHO | Operating Staff-Overtime | 1.16 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 617BLG | Operating Staff-Longevity | 162.18 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 617F10 | Operating Staff | 2,513.41 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 61SNWS | College Work Study | 125.00 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 611F60 | Faculty NTT Research | 13,240.40 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 613N30 | Graduate Research Assistant | 3,423.70 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 61SNSH | Student Labor | 84.00 | 0.00 | 0.00 |
| 11HH57 | Applied Agricultural Genomics 2019 | 611Q90 | Post Doc | 3,287.07 | 0.00 | 0.00 |
| 11HH57 | Applied Agricultural Genomics 2019 | 61DTHX | Full Time Temp - Hourly | 1,153.01 | 0.00 | 0.00 |
| 11HH57 | Applied Agricultural Genomics 2019 | 61SNWS | College Work Study | 353.75 | 0.00 | 0.00 |
| 11HH58 | Soil Organic Matter Formation 2019 | 613N30 | Graduate Research Assistant | 1,824.03 | 0.00 | 0.00 |
| 11HH58 | Soil Organic Matter Formation 2019 | 615F10 | PAT | 2,776.99 | 0.00 | 0.00 |
| 11HH58 | Soil Organic Matter Formation 2019 | 61SNSH | Student Labor | 390.50 | 0.00 | 0.00 |
| 11HH58 | Soil Organic Matter Formation 2019 | 61SNWS | College Work Study | 86.63 | 0.00 | 0.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 616F10 | Extension Educator | 1,663.97 | 0.00 | 0.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 61CPHX | Part Time Hourly | 249.00 | 0.00 | 0.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 61DTHX | Full Time Temp - Hourly | 4,200.00 | 0.00 | 0.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 61SNSH | Student Labor | 103.50 | 0.00 | 0.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 611Q90 | Post Doc | 3,287.07 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|----------|------|------|
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 61SNSH | Student Labor | 396.63 | 0.00 | 0.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 61SNWS | College Work Study | 76.32 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 613N30 | Graduate Research Assistant | 1,934.10 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 61SNSH | Student Labor | 635.00 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 61SNWS | College Work Study | 155.00 | 0.00 | 0.00 |
| 11HH68 | The Ecology of Soil Health 2019 | 613N30 | Graduate Research Assistant | 1,824.03 | 0.00 | 0.00 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 617F10 | Operating Staff | 2,604.36 | 0.00 | 0.00 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 61CPEX | Part Time Salary | 4,326.93 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 613N30 | Graduate Research Assistant | 1,934.10 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 61CPHX | Part Time Hourly | 1,106.00 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 61SNWS | College Work Study | 67.50 | 0.00 | 0.00 |
| 11HH72 | Recirculating Aquaponic System 2019 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,491.12 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 613N30 | Graduate Research Assistant | 1,824.03 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 61SNSH | Student Labor | 1,386.88 | 0.00 | 0.00 |
| 11HH74 | Pop structure & heterogeneity 2019 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HH75 | Behavioral Genomics Larval 2019 | 613N30 | Graduate Research Assistant | 1,711.85 | 0.00 | 0.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 613N30 | Graduate Research Assistant | 3,328.61 | 0.00 | 0.00 |
| 11HH78 | Water Quality,River Network 2019 | 613N30 | Graduate Research Assistant | 1,720.62 | 0.00 | 0.00 |
| 11HH78 | Water Quality,River Network 2019 | 61SNSH | Student Labor | 669.00 | 0.00 | 0.00 |
| 11HH80 | Quantifying the drivers of weed2019 | 611Q90 | Post Doc | 2,191.38 | 0.00 | 0.00 |
| 11HH80 | Quantifying the drivers of weed2019 | 615F10 | PAT | 911.69 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 611Q90 | Post Doc | 3,287.07 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 61SNWS | College Work Study | 45.00 | 0.00 | 0.00 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 613N30 | Graduate Research Assistant | 1,720.62 | 0.00 | 0.00 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 61DTHX | Full Time Temp - Hourly | 2,073.75 | 0.00 | 0.00 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 61SNSH | Student Labor | 985.50 | 0.00 | 0.00 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 61SNSH | Student Labor | 168.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11ME18 | Bat Population Recovery 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11ME18 | Bat Population Recovery 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 615F10 | PAT | 0.00 | 4,984.63 | 4,984.63 |
| 11MF00 | McStennis Admin 2017 | 617BHO | Operating Staff-Overtime | 0.00 | 2.76 | 2.76 |
| 11MF00 | McStennis Admin 2017 | 617BLG | Operating Staff-Longevity | 0.00 | 166.14 | 166.14 |
| 11MF00 | McStennis Admin 2017 | 617F10 | Operating Staff | 0.00 | 3,318.00 | 3,318.00 |
| 11MF00 | McStennis Admin 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 61SNSH | Student Labor | 0.00 | 54.13 | 54.13 |
| 11MF11 | Emerald Ash Borer 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 61SNSH | Student Labor | 0.00 | 741.76 | 741.76 |
| 11MF11 | Emerald Ash Borer 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,693.07 | 2,693.07 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 611Q90 | Post Doc | 0.00 | 4,747.99 | 4,747.99 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,266.47 | 1,266.47 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61DBHO | Full Time Temp - Overtime | 0.00 | 84.51 | 84.51 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 5,046.00 | 5,046.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61SNSH | Student Labor | 0.00 | 1,134.25 | 1,134.25 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 61SNWS | College Work Study | 0.00 | 431.08 | 431.08 |
| 11MF17 | Complex Forest Landscapes 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,346.94 | 1,346.94 |
| 11MF17 | Complex Forest Landscapes 2017 | 615F10 | PAT | 0.00 | 3,483.89 | 3,483.89 |
| 11MF17 | Complex Forest Landscapes 2017 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,266.47 | 1,266.47 |
| 11MF18 | Bat Population Recovery 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 611Q90 | Post Doc | 0.00 | 4,799.99 | 4,799.99 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,305.96 | 1,305.96 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 613N30 | Graduate Research Assistant | 0.00 | 2,700.00 | 2,700.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61CBHO | Part Time - Overtime | 0.00 | 52.50 | 52.50 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61CPHX | Part Time Hourly | 0.00 | 3,577.50 | 3,577.50 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61DBHO | Full Time Temp - Overtime | 0.00 | 13.50 | 13.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,139.00 | 2,139.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,440.18 | 1,440.18 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61CBHO | Part Time - Overtime | 0.00 | 3.50 | 3.50 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61CPHX | Part Time Hourly | 0.00 | 5,479.00 | 5,479.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61SNSH | Student Labor | 0.00 | 2,929.50 | 2,929.50 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 611Q90 | Post Doc | 0.00 | (873.19) | (873.19) |
| 11MF22 | Small Mammals as Indicators 2017 | 611Q90 | Post Doc | 0.00 | 4,799.99 | 4,799.99 |
| 11MF22 | Small Mammals as Indicators 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,606.35 | 4,606.35 |
| 11MF22 | Small Mammals as Indicators 2017 | 61SNSH | Student Labor | 0.00 | 5,700.00 | 5,700.00 |
| 11MF23 | Isolation by Synurbization 2017 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 61SNHO | Student Labor - Overtime | 0.00 | 175.41 | 175.41 |
| 11MF23 | Isolation by Synurbization 2017 | 61SNSH | Student Labor | 0.00 | 1,119.00 | 1,119.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 611Q90 | Post Doc | 0.00 | 4,799.99 | 4,799.99 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61CPHX | Part Time Hourly | 0.00 | 3,120.00 | 3,120.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61SNSH | Student Labor | 0.00 | 2,297.50 | 2,297.50 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,989.19 |
| 11MG00 | McStennis Admin 2018 | 614F10 | Academic Administrator | 0.00 | 6,006.84 | 34,136.05 |
| 11MG00 | McStennis Admin 2018 | 615F10 | PAT | 625.02 | 6,704.64 | 38,604.05 |
| 11MG00 | McStennis Admin 2018 | 617BHO | Operating Staff-Overtime | 13.25 | 0.48 | 2.17 |
| 11MG00 | McStennis Admin 2018 | 617BLG | Operating Staff-Longevity | 119.64 | 89.46 | 518.83 |
| 11MG00 | McStennis Admin 2018 | 617F10 | Operating Staff | 2,182.33 | 1,787.77 | 9,936.54 |
| 11MG00 | McStennis Admin 2018 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 89.04 |
| 11MG00 | McStennis Admin 2018 | 61SNSH | Student Labor | 0.00 | 107.17 | 293.61 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 613B90 | Graduate Summer Appoint-Research | 3,546.59 | 0.00 | 6,079.86 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 61SNSH | Student Labor | 1,680.00 | 0.00 | 1,200.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,039.93 |
| 11MG17 | Complex Forest Landscapes 2018 | 61DTHX | Full Time Temp - Hourly | 3,140.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 58.13 |
| 11MG17 | Complex Forest Landscapes 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 2,472.25 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 611Q90 | Post Doc | 0.00 | 2,584.61 | 4,947.68 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,867.55 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,150.00 | 14,940.02 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 61CPHX | Part Time Hourly | 672.00 | 2,996.00 | 5,659.50 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 61SNSH | Student Labor | 10,167.50 | 654.75 | 7,369.51 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 344.27 |
| 11MG21 | Decadal trends in forest biogeo2018 | 611Q90 | Post Doc | 0.00 | 2,215.40 | 14,030.79 |
| 11MG21 | Decadal trends in forest biogeo2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,867.46 |
| 11MG22 | Small Mammals as Indicators 2018 | 611Q90 | Post Doc | 1,846.15 | 2,584.61 | 14,399.97 |
| 11MG22 | Small Mammals as Indicators 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,240.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 61CPHX | Part Time Hourly | 2,322.00 | 0.00 | 540.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 61DTHX | Full Time Temp - Hourly | 3,360.00 | 0.00 | 4,380.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 61SNSH | Student Labor | 63.25 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 61SNSH | Student Labor | 0.00 | 1,612.50 | 1,762.50 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 611Q90 | Post Doc | 3,175.38 | 2,584.61 | 14,399.97 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,867.55 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61CBHO | Part Time - Overtime | 0.00 | 60.00 | 67.50 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61CPHX | Part Time Hourly | 4,980.00 | 1,920.00 | 5,025.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61SNSH | Student Labor | 0.00 | 742.50 | 822.50 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 61SNWS | College Work Study | 277.75 | 23.75 | 255.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 611F60 | Faculty NTT Research | 0.00 | 10,096.14 | 57.74 |
| 11MG25 | Invasive plant impacts NH 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,867.55 |
| 11MG25 | Invasive plant impacts NH 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,150.00 | 14,940.02 |
| 11MG25 | Invasive plant impacts NH 2018 | 61DTHX | Full Time Temp - Hourly | 2,302.50 | 0.00 | 1,293.75 |
| 11MG25 | Invasive plant impacts NH 2018 | 61SNSH | Student Labor | 3,696.00 | 0.00 | 4,536.00 |
| 11MG26 | Disease-associated bark comm 2018 | 611Q90 | Post Doc | 0.00 | 2,584.61 | 14,399.97 |
| 11MG26 | Disease-associated bark comm 2018 | 61SNHO | Student Labor - Overtime | 63.26 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 61SNSH | Student Labor | 3,411.04 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 613B90 | Graduate Summer Appoint-Research | 1,911.70 | 0.00 | 5,735.10 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,150.00 | 14,940.02 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 615F10 | PAT | 2,811.35 | 0.00 | 0.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 396.00 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,680.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61SNSH | Student Labor | 1,419.51 | 569.63 | 2,682.38 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 61SNWS | College Work Study | 251.69 | 831.28 | 2,523.45 |
| 11MH00 | McIntire Stennis Admin 2019 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 615F10 | PAT | 7,358.32 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 617BHO | Operating Staff-Overtime | 0.40 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 617BLG | Operating Staff-Longevity | 57.96 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 617F10 | Operating Staff | 1,305.52 | 0.00 | 0.00 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 61SNSH | Student Labor | 1,292.64 | 0.00 | 0.00 |
| 11MH21 | Decadal trends in forest biogeo2019 | 611Q90 | Post Doc | 3,323.07 | 0.00 | 0.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 61CPHX | Part Time Hourly | 2,780.00 | 0.00 | 0.00 |
| 11MH25 | Invasive plant impacts NH 2019 | 613N30 | Graduate Research Assistant | 1,720.62 | 0.00 | 0.00 |
| 11MH26 | Disease-associated bark comm 2019 | 611Q90 | Post Doc | 3,323.07 | 0.00 | 0.00 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 613N30 | Graduate Research Assistant | 1,824.03 | 0.00 | 0.00 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 61SNSH | Student Labor | 2,677.64 | 0.00 | 0.00 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 61SNWS | College Work Study | 659.12 | 0.00 | 0.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 611Q90 | Post Doc | 3,323.07 | 0.00 | 0.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 61SNSH | Student Labor | 548.25 | 0.00 | 0.00 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 611Q90 | Post Doc | 3,287.07 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account | Description | Code | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 11RE25 | Solutions to Bee Problems 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 611Q90 | Post Doc | 0.00 | 123.69 | 123.69 |
| 11RF00 | Hatch Regional Administration 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,423.10 | 2,423.10 |
| 11RF00 | Hatch Regional Administration 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 92.57 |
| 11RF00 | Hatch Regional Administration 2017 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 615F10 | PAT | 0.00 | 9,612.73 | 9,612.73 |
| 11RF00 | Hatch Regional Administration 2017 | 617BHO | Operating Staff-Overtime | 0.00 | 3.71 | 3.71 |
| 11RF00 | Hatch Regional Administration 2017 | 617BLG | Operating Staff-Longevity | 0.00 | 166.18 | 166.18 |
| 11RF00 | Hatch Regional Administration 2017 | 617F10 | Operating Staff | 0.00 | 3,715.68 | 3,715.68 |
| 11RF00 | Hatch Regional Administration 2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 61SNSH | Student Labor | 0.00 | 109.88 | 109.88 |
| 11RF07 | Conservation Plant Resources 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,986.59 | 2,986.59 |
| 11RF07 | Conservation Plant Resources 2017 | 617F10 | Operating Staff | 0.00 | 3,479.85 | 3,479.85 |
| 11RF07 | Conservation Plant Resources 2017 | 61SNWS | College Work Study | 0.00 | 346.50 | 346.50 |
| 11RF16 | Population Dynamics and Change 2017 | 615F10 | PAT | 0.00 | 8,312.42 | 8,219.85 |
| 11RF16 | Population Dynamics and Change 2017 | 61JBHX | Casual - Hourly | 0.00 | 2,571.01 | 2,571.01 |
| 11RF18 | Comm Health & Resilience 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.17 | 5,973.17 |
| 11RF18 | Comm Health & Resilience 2017 | 61SNSH | Student Labor | 0.00 | 156.00 | 156.00 |
| 11RF19 | Managing Systems to Improve 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,693.82 | 2,693.82 |
| 11RF19 | Managing Systems to Improve 2017 | 613N30 | Graduate Research Assistant | 0.00 | 2,886.18 | 2,886.18 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,266.47 | 1,266.47 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 61SNSH | Student Labor | 0.00 | 3,984.50 | 3,984.50 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,693.82 | 2,693.82 |
| 11RF22 | Managing Systems to Improve 2017 | 613N30 | Graduate Research Assistant | 0.00 | 2,886.18 | 2,886.18 |
| 11RF22 | Managing Systems to Improve 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,833.49 | 2,833.49 |
| 11RF23 | Conservation Plant Resources 2017 | 611Q90 | Post Doc | 0.00 | 11,473.70 | 11,473.70 |
| 11RF23 | Conservation Plant Resources 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,266.47 | 1,266.47 |
| 11RF23 | Conservation Plant Resources 2017 | 613N30 | Graduate Research Assistant | 0.00 | 2,713.86 | 2,713.86 |
| 11RF23 | Conservation Plant Resources 2017 | 61CPHX | Part Time Hourly | 0.00 | 3,424.50 | 3,424.50 |
| 11RF23 | Conservation Plant Resources 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 61SNWS | College Work Study | 0.00 | 32.50 | 32.50 |
| 11RF25 | Solutions to Bee Problems 2017 | 611Q90 | Post Doc | 0.00 | 4,747.99 | 4,747.99 |
| 11RF25 | Solutions to Bee Problems 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,432.64 | 4,432.64 |
| 11RF25 | Solutions to Bee Problems 2017 | 613N30 | Graduate Research Assistant | 0.00 | 2,713.86 | 2,713.86 |
| 11RF25 | Solutions to Bee Problems 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,878.01 | 8,878.01 |
| 11RF26 | Weight Related Factors 2017 | 61CPHX | Part Time Hourly | 0.00 | 565.50 | 565.50 |
| 11RF26 | Weight Related Factors 2017 | 61SNWS | College Work Study | 0.00 | 165.00 | 165.00 |
| 11RF27 | Bee Health 2017 | 616F10 | Extension Educator | 0.00 | 1,922.99 | 1,922.99 |
| 11RF27 | Bee Health 2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 61SNSH | Student Labor | 0.00 | 1,869.00 | 1,869.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 613N30 | Graduate Research Assistant | 0.00 | 2,713.86 | 2,713.86 |
| 11RF28 | Commercial Greenhous Prod 2017 | 616F10 | Extension Educator | 0.00 | 2,551.20 | 2,551.20 |
| 11RF28 | Commercial Greenhous Prod 2017 | 61CBHO | Part Time - Overtime | 0.00 | 87.50 | 87.50 |
| 11RF28 | Commercial Greenhous Prod 2017 | 61CPHX | Part Time Hourly | 0.00 | 2,800.00 | 2,800.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 61SNSH | Student Labor | 0.00 | 85.00 | 85.00 |
| 11RF29 | Plant Microbe Interactions 2017 | 613N30 | Graduate Research Assistant | 0.00 | 2,713.86 | 2,713.86 |
| 11RG00 | Hatch Regional Administration 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,989.19 |
| 11RG00 | Hatch Regional Administration 2018 | 611Q90 | Post Doc | 0.00 | 913.08 | 6,568.88 |
| 11RG00 | Hatch Regional Administration 2018 | 614F10 | Academic Administrator | 0.00 | 6,006.83 | 4,393.57 |
| 11RG00 | Hatch Regional Administration 2018 | 615F10 | PAT | 625.01 | 6,790.42 | 39,096.67 |
| 11RG00 | Hatch Regional Administration 2018 | 617BHO | Operating Staff-Overtime | 13.25 | 0.48 | 2.17 |
| 11RG00 | Hatch Regional Administration 2018 | 617BLG | Operating Staff-Longevity | 119.67 | 89.48 | 518.96 |
| 11RG00 | Hatch Regional Administration 2018 | 617F10 | Operating Staff | 2,182.30 | 1,787.72 | 9,936.53 |
| 11RG00 | Hatch Regional Administration 2018 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 89.04 |
| 11RG00 | Hatch Regional Administration 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 61DBHO | Full Time Temp - Overtime | 94.50 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | (0.01) |
| 11RG00 | Hatch Regional Administration 2018 | 61SNSH | Student Labor | 0.00 | 104.01 | 284.98 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11RG07 | Conservation Plant Resources 2018 | 617F10 | Operating Staff | 3,728.97 | 1,821.15 | 9,752.68 |
| 11RG07 | Conservation Plant Resources 2018 | 61CPEX | Part Time Salary | 0.00 | 1,682.69 | 9,375.01 |
| 11RG07 | Conservation Plant Resources 2018 | 61SNSH | Student Labor | 137.50 | 0.00 | 44.00 |
| 11RG07 | Conservation Plant Resources 2018 | 61SNWS | College Work Study | 0.00 | 456.75 | 651.00 |
| 11RG19 | Managing Systems to Improve 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,039.93 |
| 11RG19 | Managing Systems to Improve 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,367.21 | 16,520.59 |
| 11RG22 | Managing Systems to Improve 2018 | 613B90 | Graduate Summer Appoint-Research | 1,013.31 | 0.00 | 3,039.93 |
| 11RG22 | Managing Systems to Improve 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,367.21 | 15,873.99 |
| 11RG22 | Managing Systems to Improve 2018 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 800.00 |
| 11RG22 | Managing Systems to Improve 2018 | 61CPHX | Part Time Hourly | 4,875.00 | 0.00 | 5,625.00 |
| 11RG22 | Managing Systems to Improve 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 762.50 |
| 11RG23 | Conservation Plant Resources 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,497.38 |
| 11RG23 | Conservation Plant Resources 2018 | 613B90 | Graduate Summer Appoint-Research | 1,425.95 | 0.00 | 8,052.03 |
| 11RG23 | Conservation Plant Resources 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,166.17 | 24,956.32 |
| 11RG23 | Conservation Plant Resources 2018 | 61CBHO | Part Time - Overtime | 0.00 | 3.00 | 3.00 |
| 11RG23 | Conservation Plant Resources 2018 | 61CPHX | Part Time Hourly | 3,628.25 | 1,062.00 | 1,692.00 |
| 11RG23 | Conservation Plant Resources 2018 | 61SNWS | College Work Study | 102.50 | 63.75 | 313.75 |
| 11RG25 | Solutions to Bee Problems 2018 | 611Q90 | Post Doc | 0.00 | 2,556.61 | 18,448.27 |
| 11RG25 | Solutions to Bee Problems 2018 | 613B90 | Graduate Summer Appoint-Research | 3,546.58 | 0.00 | 8,947.41 |
| 11RG25 | Solutions to Bee Problems 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,166.17 | 14,926.23 |
| 11RG25 | Solutions to Bee Problems 2018 | 61SNHO | Student Labor - Overtime | 33.75 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 61SNSH | Student Labor | 3,602.50 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 403.75 |
| 11RG26 | Weight Related Factors 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,097.55 |
| 11RG26 | Weight Related Factors 2018 | 61CPHX | Part Time Hourly | 0.00 | 791.70 | 7,543.77 |
| 11RG26 | Weight Related Factors 2018 | 61SNSH | Student Labor | 564.51 | 0.00 | 590.63 |
| 11RG26 | Weight Related Factors 2018 | 61SNWS | College Work Study | 756.25 | 385.00 | 1,287.26 |
| 11RG27 | Bee Health 2018 | 616F10 | Extension Educator | 1,971.17 | 1,035.44 | 5,865.31 |
| 11RG27 | Bee Health 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,774.50 |
| 11RG27 | Bee Health 2018 | 61SNSH | Student Labor | 658.00 | 372.00 | 1,431.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,867.55 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,166.17 | 14,926.23 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 616F10 | Extension Educator | 2,615.20 | 1,488.16 | 8,430.06 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 61SNSH | Student Labor | 0.00 | 1,955.00 | 4,536.50 |
| 11RG29 | Plant Microbe Interactions 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,415.67 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,735.16 |
| 11RG29 | Plant Microbe Interactions 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,166.17 | 14,926.23 |
| 11RG29 | Plant Microbe Interactions 2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 870.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 61SNWS | College Work Study | 60.00 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 615F10 | PAT | 8,487.32 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 61JBHX | Casual - Hourly | 1,406.08 | 263.64 | 1,608.88 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,413.69 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 1,560.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,633.96 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,735.10 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 613N30 | Graduate Research Assistant | 0.00 | 3,150.00 | 14,940.02 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 61SNWS | College Work Study | 45.00 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,000.00 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 614F10 | Academic Administrator | 7,954.75 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 615F10 | PAT | 7,209.98 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 617BHO | Operating Staff-Overtime | 0.42 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 617BLG | Operating Staff-Longevity | 57.96 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 617F10 | Operating Staff | 1,004.98 | 0.00 | 0.00 |
| 11RH25 | Solutions to Bee Problems 2019 | 613N30 | Graduate Research Assistant | 1,720.62 | 0.00 | 0.00 |
| 11RH26 | Weight Related Factors 2019 | 61SNSH | Student Labor | 847.50 | 0.00 | 0.00 |
| 11RH27 | Bee Health 2019 | 616F10 | Extension Educator | 1,364.63 | 0.00 | 0.00 |
| 11RH27 | Bee Health 2019 | 61SNSH | Student Labor | 13.75 | 0.00 | 0.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 61SNSH | Student Labor | 71.70 | 0.00 | 0.00 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 611F15 | Fac Tenure Track AAUP (UNH) | 2,409.21 | 0.00 | 0.00 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 613N30 | Graduate Research Assistant | 1,720.62 | 0.00 | 0.00 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 61SNWS | College Work Study | 315.00 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 61CPHX | Part Time Hourly | 3,382.50 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 61SNWS | College Work Study | 45.00 | 0.00 | 0.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 611Q90 | Post Doc | 3,249.22 | 0.00 | 0.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 61CPHX | Part Time Hourly | 75.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11RH36 | Managing Plant Microbe Interac 2019 | 611F15 | Fac Tenure Track AAUP (UNH) | 2,958.29 | 0.00 | 0.00 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 613N30 | Graduate Research Assistant | 3,441.24 | 0.00 | 0.00 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 61CPHX | Part Time Hourly | 2,251.13 | 0.00 | 0.00 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 61SNWS | College Work Study | 180.00 | 0.00 | 0.00 |
| 11RH38 | Conservation and Utilization 2019 | 617F10 | Operating Staff | 2,130.84 | 0.00 | 0.00 |
| 11RH38 | Conservation and Utilization 2019 | 61SNWS | College Work Study | 401.52 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| 11X087 | WOMEN AND THE WOODS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11X396 | SL Pesticide Impact Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 614F1R | Retro Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11X462 | SL Plant Biology | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Position | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|----------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| 11X493 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X499 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11X527 | SL County Family & Consumer Rsrcls | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcls | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X529 | SL 4H 3C | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X530 | SL Resource Economics | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X552 | Community & Economic Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X554 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X555 | Carrol County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X556 | Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X557 | Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X559 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11X560 | Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X562 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X581 | SL Community & Economic Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X583 | SL Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X583 | SL Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X585 | SL Cheshire Coounty | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X586 | SL Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X588 | SL Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11X591 | SL Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X592 | SL Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X619 | SL Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11X621 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X634 | Youth & Family Program Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X634 | Youth & Family Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X637 | Community & Economic Dev Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X637 | Community & Economic Dev Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X639 | Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X639 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X640 | Carrol County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X641 | Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X642 | Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X644 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X645 | Merrimack County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X645 | Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X647 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 10,814.37 | 10,814.37 |
| 11X651 | SL Administration | 614F10 | Academic Administrator | 0.00 | 5,297.66 | 41,141.48 |
| 11X651 | SL Administration | 615F10 | PAT | 0.00 | 70,235.58 | 90,088.09 |
| 11X651 | SL Administration | 616F10 | Extension Educator | 0.00 | 15,526.88 | 19,864.86 |
| 11X651 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 61JBEX | Casual - Exempt | 0.00 | 323.10 | 420.03 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11X653 | SL Communications | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 61JBEX | Casual - Exempt | 0.00 | 323.10 | 420.03 |
| 11X655 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel | 611F60 | Faculty NTT Research | 0.00 | 6,250.01 | 6,250.01 |
| 11X656 | Natural Resources Personnel | 615F10 | PAT | 0.00 | 4,521.46 | 6,782.20 |
| 11X656 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | (1,023.02) | (1,023.02) |
| 11X657 | Natural Resources Support | 61JBEX | Casual - Exempt | 0.00 | 2,861.80 | 3,720.34 |
| 11X658 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 6,987.00 | 8,616.00 |
| 11X658 | Food & Agriculture PTL | 61JBEX | Casual - Exempt | 0.00 | 323.10 | 420.03 |
| 11X659 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,272.49 | 8,272.49 |
| 11X659 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 23,028.89 | 32,057.74 |
| 11X659 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 31,614.43 | 32,385.67 |
| 11X659 | Food & Agriculture Personnel | 61CPHX | Part Time Hourly | 0.00 | 3,128.00 | 3,128.00 |
| 11X660 | Food & Agriculture Support | 61JBEX | Casual - Exempt | 0.00 | 646.20 | 840.06 |
| 11X661 | Youth & Family PTL | 61JBEX | Casual - Exempt | 0.00 | 323.10 | 420.03 |
| 11X661 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 721.88 | 1,037.51 |
| 11X662 | Youth & Family Personnel | 615F10 | PAT | 0.00 | 33,493.30 | 44,124.17 |
| 11X662 | Youth & Family Personnel | 616F10 | Extension Educator | 0.00 | 37,389.43 | 48,375.43 |
| 11X663 | Youth & Family Support | 61JBEX | Casual - Exempt | 0.00 | 3,027.98 | 3,955.76 |
| 11X664 | CE&D Program Team Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 258.50 | 336.05 |
| 11X665 | CE&D Program Teams Personnel | 616F10 | Extension Educator | 0.00 | 6,850.99 | 9,014.44 |
| 11X665 | CE&D Program Teams Personnel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 616F10 | Extension Educator | (921.54) | 0.00 | 921.54 |
| 11X666 | CE&D Program Teams Support | 61CPEX | Part Time Salary | 0.00 | 230.80 | 300.04 |
| 11X666 | CE&D Program Teams Support | 61JBEX | Casual - Exempt | 0.00 | 1,072.32 | 1,365.03 |
| 11X667 | Belknap County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X667 | Belknap County | 616F10 | Extension Educator | 0.00 | 3,462.70 | 12,053.62 |
| 11X668 | Carroll County | 616F10 | Extension Educator | 0.00 | 17,586.65 | 22,717.70 |
| 11X669 | Cheshire County | 616F10 | Extension Educator | 0.00 | 15,043.00 | 19,555.90 |
| 11X670 | Coos County | 616F10 | Extension Educator | 0.00 | 30,375.90 | 39,488.67 |
| 11X671 | Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X671 | Grafton County | 616F10 | Extension Educator | 0.00 | 8,143.00 | 10,585.90 |
| 11X672 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 15,318.73 | 19,201.21 |
| 11X673 | Merrimack County | 616F10 | Extension Educator | 0.00 | 20,096.69 | 26,125.69 |
| 11X674 | Rockingham County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X674 | Rockingham County | 616F10 | Extension Educator | 0.00 | 31,407.27 | 50,974.45 |
| 11X675 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | 616F10 | Extension Educator | 0.00 | 8,736.85 | 12,420.25 |
| 11X677 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 4,450.23 | 5,819.53 |
| 11X677 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 62,910.15 | 124,368.61 |
| 11X677 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 17.75 |
| 11X677 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 7,447.38 | 14,452.90 |
| 11X677 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,085.00 | 3,701.25 |
| 11X677 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 904.92 | 904.92 |
| 11X678 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 616F10 | Extension Educator | 11,011.93 | 4,665.16 | 13,369.07 |
| 11X679 | SL Administration | 614F10 | Academic Administrator | 43,289.28 | 13,244.14 | 73,647.84 |
| 11X679 | SL Administration | 615F10 | PAT | 84,549.49 | 23,315.76 | 154,296.97 |
| 11X679 | SL Administration | 616F10 | Extension Educator | 10,454.99 | 5,573.75 | 31,261.22 |
| 11X682 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X683 | Natural Resources Personnel | 615F10 | PAT | 14,008.74 | 7,278.66 | 41,534.95 |
| 11X683 | Natural Resources Personnel | 616F10 | Extension Educator | 43,329.68 | 11,378.70 | 94,149.22 |
| 11X684 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 1,025.06 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 2,790.00 | 0.00 | 6,460.50 |
| 11X686 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 12,250.03 |
| 11X686 | Food & Agriculture Personnel | 616F10 | Extension Educator | 50,007.13 | 7,637.11 | 45,586.50 |
| 11X687 | Food & Agriculture Program Support | 61JBEX | Casual - Exempt | 457.05 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,200.04 |
| 11X688 | Youth & Family PTL | 61SNWS | College Work Study | 934.13 | 0.00 | 12.50 |
| 11X689 | Youth & Family Program Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 8,520.01 | 4,454.42 | 24,817.46 |
| 11X689 | Youth & Family Program Personnel | 615F10 | PAT | 11,941.23 | 0.00 | 36,358.14 |
| 11X689 | Youth & Family Program Personnel | 616F10 | Extension Educator | 48,694.27 | 0.00 | 49,331.45 |
| 11X690 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 1,218.80 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| ID | Description | Code | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 11X691 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 615F10 | PAT | 12,737.50 | 0.00 | 25,475.00 |
| 11X692 | CE&D Program Personnel | 616F10 | Extension Educator | 11,548.99 | 3,427.86 | 43,012.41 |
| 11X693 | CE&D Program Support | 616F10 | Extension Educator | 2,129.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 61JBEX | Casual - Exempt | 609.40 | 0.00 | 0.00 |
| 11X694 | Belknap County | 616F10 | Extension Educator | 14,860.71 | 0.00 | 12,312.38 |
| 11X695 | Carroll County | 616F10 | Extension Educator | 18,310.09 | 2,691.50 | 38,583.23 |
| 11X696 | Cheshire County | 616F10 | Extension Educator | 8,480.95 | 2,692.35 | 35,409.42 |
| 11X697 | Coos County | 616F10 | Extension Educator | 33,722.60 | 1,345.89 | 47,659.18 |
| 11X698 | Grafton County | 616F10 | Extension Educator | 9,478.48 | 1,587.21 | 20,465.32 |
| 11X699 | Hillsborough County | 616F10 | Extension Educator | 4,253.62 | 0.00 | 21,878.36 |
| 11X700 | Merrimack County | 616F10 | Extension Educator | 15,202.60 | 1,615.04 | 37,293.27 |
| 11X701 | Rockingham County | 616F10 | Extension Educator | 21,718.74 | 0.00 | 17,638.39 |
| 11X702 | Strafford County | 616F10 | Extension Educator | 183.85 | 0.00 | 9,960.60 |
| 11X703 | Sullivan County | 616F10 | Extension Educator | 20,101.01 | 897.44 | 28,649.50 |
| 11X704 | Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 8,989.75 |
| 11X704 | Expanded Food and Nutrition | 616F10 | Extension Educator | 118,267.38 | 0.00 | 128,424.87 |
| 11X704 | Expanded Food and Nutrition | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 460.00 |
| 11X704 | Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 34.58 |
| 11X704 | Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 8,456.04 | 0.00 | 5,916.29 |
| 11X704 | Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 1,353.75 | 0.00 | 708.75 |
| 11X705 | SL Renewable Resources | 616F10 | Extension Educator | 17,849.20 | 0.00 | 6,218.23 |
| 11X706 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 615F10 | PAT | 10,859.30 | 0.00 | 0.00 |
| 11X706 | SL Administration | 616F10 | Extension Educator | 7,238.07 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 615F10 | PAT | 9,698.35 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 616F10 | Extension Educator | 16,267.92 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 5,898.46 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X716 | Youth & Family Program Personnel | 616F10 | Extension Educator | 15,726.81 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X719 | CE&D Program Personnel | 615F10 | PAT | 8,818.27 | 0.00 | 0.00 |
| 11X719 | CE&D Program Personnel | 616F10 | Extension Educator | 2,999.79 | 0.00 | 0.00 |
| 11X721 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X722 | Carroll County | 616F10 | Extension Educator | 974.78 | 0.00 | 0.00 |
| 11X723 | Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X724 | Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X725 | Grafton County | 616F10 | Extension Educator | 2,251.28 | 0.00 | 0.00 |
| 11X726 | Hillsborough County | 616F10 | Extension Educator | 4,616.59 | 0.00 | 0.00 |
| 11X727 | Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X728 | Rockingham County | 616F10 | Extension Educator | 5,713.61 | 0.00 | 0.00 |
| 11X729 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X730 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X732 | SL Renewable Resources | 616F10 | Extension Educator | 443.97 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNPE | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11XH04 | SL EFNEP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 617PBN | *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CNZ0 | Non Status Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 615P8P | *OBS*Prem Pay(OT,Standby,Shift) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617PBN | *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11XH17 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 11XH26 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 615F10 | PAT | 0.00 | 2,676.00 | 3,754.29 |
| 120064 | Wildcat Transit Route | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617BHO | Operating Staff-Overtime | 0.00 | 275.13 | 347.16 |
| 120064 | Wildcat Transit Route | 617BHS | Operating Staff-Shift | 0.00 | 3.55 | 4.72 |
| 120064 | Wildcat Transit Route | 617BLG | Operating Staff-Longevity | 0.00 | 41.41 | 57.58 |
| 120064 | Wildcat Transit Route | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 617F10 | Operating Staff | 0.00 | 3,113.32 | 4,276.00 |
| 120064 | Wildcat Transit Route | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61CPEX | Part Time Salary | 0.00 | 42.25 | 42.25 |
| 120064 | Wildcat Transit Route | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61JBHX | Casual - Hourly | 0.00 | 1,352.73 | 1,909.86 |
| 120064 | Wildcat Transit Route | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 5.01 | 5.01 |
| 120064 | Wildcat Transit Route | 61SNSH | Student Labor | 0.00 | 2,565.17 | 3,626.15 |
| 120064 | Wildcat Transit Route | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61JBHS | Casual - Shift | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,231.09 | 3,231.09 |
| 120071 | Flooded Pavement Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 611Q90 | Post Doc | 2,096.41 | 0.00 | 11,711.56 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 120071 | Flooded Pavement Assessment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 61CBHO | Part Time - Overtime | 0.00 | 30.08 | 0.00 |
| 120071 | Flooded Pavement Assessment | 61CPHX | Part Time Hourly | 0.00 | 8,772.48 | 10,566.43 |
| 120071 | Flooded Pavement Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 615F10 | PAT | 3,855.17 | 0.00 | 700.94 |
| 120081 | Little Bay Bridge Service Exp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617BHO | Operating Staff-Overtime | 180.90 | 0.00 | 4.18 |
| 120081 | Little Bay Bridge Service Exp | 617BHS | Operating Staff-Shift | 17.51 | 0.00 | 0.11 |
| 120081 | Little Bay Bridge Service Exp | 617BLG | Operating Staff-Longevity | 93.16 | 0.00 | 18.10 |
| 120081 | Little Bay Bridge Service Exp | 617F10 | Operating Staff | 4,210.77 | 0.00 | 841.99 |
| 120081 | Little Bay Bridge Service Exp | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61CPEX | Part Time Salary | 235.64 | 0.00 | 40.58 |
| 120081 | Little Bay Bridge Service Exp | 61JBHX | Casual - Hourly | 5,261.06 | 0.00 | 1,965.34 |
| 120081 | Little Bay Bridge Service Exp | 61KBBN | OTP-Bonus & Recruit-other than fac | 23.34 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61SNSH | Student Labor | 4,858.82 | 0.00 | 1,571.87 |
| 120081 | Little Bay Bridge Service Exp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,000.01 | 13,000.01 |
| 121002 | SSBCI Data Summary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 615F10 | PAT | 0.00 | 4,115.70 | 4,115.70 |
| 121002 | SSBCI Data Summary | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 616F10 | Extension Educator | 0.00 | 772.63 | 772.63 |
| 13A082 | Table Grapes for NH | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 61SNSH | Student Labor | 0.00 | 1,891.00 | 1,891.00 |
| 13A083 | Food Safety Toolbox | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 616F10 | Extension Educator | 0.00 | 2,448.91 | 2,448.91 |
| 13A083 | Food Safety Toolbox | 61CPHX | Part Time Hourly | 0.00 | 787.50 | 787.50 |
| 13A083 | Food Safety Toolbox | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 616F10 | Extension Educator | 0.00 | 2,127.66 | 2,127.66 |
| 13A084 | 2016 SWD IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 616F10 | Extension Educator | 0.00 | 599.52 | 599.52 |
| 13A085 | 2016 Vegetable IPM | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 616F10 | Extension Educator | 4,025.08 | 569.70 | 3,451.21 |
| 13A090 | 2016 Pesticide Applicator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 13A090 | 2016 Pesticide Applicator | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 616F10 | Extension Educator | 0.00 | 3,905.81 | 7,916.35 |
| 13A091 | 2017 IPM Vegetable | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 61DBHO | Full Time Temp - Overtime | 0.00 | 72.00 | 72.00 |
| 13A091 | 2017 IPM Vegetable | 61DTHX | Full Time Temp - Hourly | 0.00 | 12,060.00 | 12,060.00 |
| 13A091 | 2017 IPM Vegetable | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 615F10 | PAT | 0.00 | 1,137.85 | 3,336.88 |
| 13A092 | 2017 IPM SWD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 616F10 | Extension Educator | 0.00 | 3,401.72 | 8,886.58 |
| 13A092 | 2017 IPM SWD | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 61DTHX | Full Time Temp - Hourly | 0.00 | 792.00 | 5,472.00 |
| 13A092 | 2017 IPM SWD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 616F10 | Extension Educator | 8,432.89 | 0.00 | 0.00 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 616F10 | Extension Educator | 3,642.86 | 0.00 | 1,457.15 |
| 13A094 | 2018 IPM Vegetable | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 61DTHX | Full Time Temp - Hourly | 9,028.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 616F10 | Extension Educator | 13,637.33 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 611F70 | Faculty NTT Clinical | 0.00 | 502.39 | 502.39 |
| 13D078 | NH SPDG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 615F10 | PAT | 0.00 | 8,323.37 | 24,271.68 |
| 13D078 | NH SPDG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 26.91 |
| 13D078 | NH SPDG | 617F10 | Operating Staff | 0.00 | 511.62 | 1,856.73 |
| 13D078 | NH SPDG | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 61CPHX | Part Time Hourly | 0.00 | 2,123.00 | 2,123.00 |
| 13D079 | Teen Fatherhood Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,000.00 | 8,000.01 | 8,000.01 |
| 13D079 | Teen Fatherhood Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 61SNSH | Student Labor | 70.00 | 3,800.00 | 4,695.00 |
| 13D079 | Teen Fatherhood Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D081 | UNH Upward Bound | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 5,332.38 |
| 13D086 | Multi-Tiered System of Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | (5,076.90) | (5,076.90) |
| 13F089 | Moose Population Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13F089 | Moose Population Dynamics | 61DTHX | Full Time Temp - Hourly | 9,615.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61SNHO | Student Labor - Overtime | 52.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61SNSH | Student Labor | 11,828.50 | 1,536.00 | 15,213.04 |
| 13F089 | Moose Population Dynamics | 61SNWS | College Work Study | 243.75 | 0.00 | 1,235.00 |
| 13F089 | Moose Population Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 616F10 | Extension Educator | 0.00 | 1,832.81 | 1,832.81 |
| 13F097 | New England Cottontail | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,794.44 | 5,188.50 | 5,188.50 |
| 13F099 | Cottontails in an Urban NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 61CBHO | Part Time - Overtime | 8.00 | 0.00 | 32.00 |
| 13F099 | Cottontails in an Urban NH | 61CPHX | Part Time Hourly | 4,240.00 | 0.00 | 15,960.00 |
| 13F099 | Cottontails in an Urban NH | 61SNSH | Student Labor | 0.00 | 60.00 | 320.00 |
| 13F099 | Cottontails in an Urban NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F100 | Gull Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13F100 | Gull Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,847.48 | 0.00 | 1,583.55 |
| 13F104 | Rainbow Smelt Resource | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 613B90 | Graduate Summer Appoint-Research | 3,780.00 | 0.00 | 3,240.00 |
| 13F104 | Rainbow Smelt Resource | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 210.00 |
| 13F105 | EW135 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F105 | EW135 | 61DTEX | Full Time Temp - Exempt | 6,956.18 | 3,880.63 | 3,880.63 |
| 13F105 | EW135 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F106 | RFW2-CRI | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,269.78 | 2,269.78 |
| 13F106 | RFW2-CRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 61DTEX | Full Time Temp - Exempt | 13,981.33 | 22,209.44 | 38,023.58 |
| 13F107 | Tern Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 616F10 | Extension Educator | 0.00 | 18,744.44 | 62,852.39 |
| 13F114 | Extension WildlifeConservation | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 616F10 | Extension Educator | 0.00 | 1,819.88 | 3,888.59 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 616F10 | Extension Educator | 0.00 | 756.96 | 756.96 |
| 13F118 | Taking Action Wildlife-Proj 2 | 615F10 | PAT | 0.00 | 0.00 | 1,770.72 |
| 13F118 | Taking Action Wildlife-Proj 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 616F10 | Extension Educator | 0.00 | 11,648.95 | 30,912.60 |
| 13F118 | Taking Action Wildlife-Proj 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 616F10 | Extension Educator | 26,268.48 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 616F10 | Extension Educator | 14,577.87 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 616F10 | Extension Educator | 1,627.79 | 0.00 | 0.00 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 616F10 | Extension Educator | 766.09 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 61CPHX | Part Time Hourly | 0.00 | (534.00) | (534.00) |
| 13G096 | FY17 NH GRANIT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G097 | Risk MAP 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G097 | Risk MAP 15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 615F10 | PAT | 0.00 | 10,255.82 | 47,860.78 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 61CPHX | Part Time Hourly | 0.00 | 2,456.25 | 2,456.25 |
| 13G100 | FY19 NH GRANIT: Geogr | 615F10 | PAT | 12,415.51 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13H180 | BIP RENEW Project | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,169.02 |
| 13H188 | Child Welfare Tuition Partners | 611F70 | Faculty NTT Clinical | 0.00 | 6,106.10 | 18,413.09 |
| 13H188 | Child Welfare Tuition Partners | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 611F60 | Faculty NTT Research | 0.00 | 30,895.40 | 81,544.12 |
| 13H199 | Epidemiological Support FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13H208 | Fast Forward FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 615F10 | PAT | 0.00 | 7,628.99 | 7,628.99 |
| 13H214 | SNAP-ED FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 616F10 | Extension Educator | 0.00 | 79,272.36 | 79,272.36 |
| 13H214 | SNAP-ED FY18 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 61CBHO | Part Time - Overtime | 0.00 | 35.94 | 35.94 |
| 13H214 | SNAP-ED FY18 | 61CPEX | Part Time Salary | 0.00 | 1,200.00 | 1,200.00 |
| 13H214 | SNAP-ED FY18 | 61CPHX | Part Time Hourly | 0.00 | 26,897.08 | 26,897.08 |
| 13H214 | SNAP-ED FY18 | 61DBHO | Full Time Temp - Overtime | 0.00 | 35.00 | 35.00 |
| 13H214 | SNAP-ED FY18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 17,609.38 | 17,609.38 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13H214 | SNAP-ED FY18 | 61JBHX | Casual - Hourly | 0.00 | 539.68 | 539.68 |
| 13H214 | SNAP-ED FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H215 | Infectious Disease Questions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H215 | Infectious Disease Questions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,200.01 | 6,200.01 |
| 13H216 | MIECHV FY17 | 611F60 | Faculty NTT Research | 0.00 | 5,315.00 | 5,315.00 |
| 13H216 | MIECHV FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 615F10 | PAT | 0.00 | 15,389.99 | 15,389.99 |
| 13H216 | MIECHV FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 617BLG | Operating Staff-Longevity | 0.00 | 162.07 | 162.07 |
| 13H216 | MIECHV FY17 | 617F10 | Operating Staff | 0.00 | 4,976.22 | 4,976.22 |
| 13H216 | MIECHV FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 61JBHX | Casual - Hourly | 0.00 | 2,332.00 | 2,332.00 |
| 13H216 | MIECHV FY17 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 61SNSH | Student Labor | 0.00 | 2,576.25 | 2,508.75 |
| 13H216 | MIECHV FY17 | 61SNWS | College Work Study | 0.00 | 82.50 | 82.50 |
| 13H216 | MIECHV FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 615F10 | PAT | 36,589.53 | 54,021.22 | 56,661.80 |
| 13H218 | No Wrong Door | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 61CPHX | Part Time Hourly | 412.50 | 4,826.00 | 4,826.00 |
| 13H218 | No Wrong Door | 61JBEX | Casual - Exempt | 0.00 | 1,500.00 | 1,500.00 |
| 13H218 | No Wrong Door | 61SNSH | Student Labor | 36.00 | 33.75 | 33.75 |
| 13H218 | No Wrong Door | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 615F10 | PAT | 0.00 | 626.86 | 626.86 |
| 13H219 | FSMA Produce Safety Ed in NH | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,990.14 | 4,990.14 |
| 13H223 | NH Vector-Borne Lyme Disease | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 615F10 | PAT | 0.00 | 4,855.85 | 4,855.85 |
| 13H223 | NH Vector-Borne Lyme Disease | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,005.02 | 6,005.02 |
| 13H224 | Child Support Guidelines in NH | 611F60 | Faculty NTT Research | 0.00 | 14,654.47 | 22,837.77 |
| 13H224 | Child Support Guidelines in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 613N30 | Graduate Research Assistant | 0.00 | 1,462.50 | 2,205.00 |
| 13H224 | Child Support Guidelines in NH | 61CBEX | Part Time Salary (w/ status) | 0.00 | 15,422.90 | 18,507.48 |
| 13H224 | Child Support Guidelines in NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 6,345.41 |
| 13H224 | Child Support Guidelines in NH | 61SNHO | Student Labor - Overtime | 0.00 | 63.47 | 63.47 |
| 13H224 | Child Support Guidelines in NH | 61SNSH | Student Labor | 0.00 | 5,041.44 | 9,576.75 |
| 13H225 | Core FY18 | 611F70 | Faculty NTT Clinical | 0.00 | 4,335.63 | 12,490.69 |
| 13H225 | Core FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 615F10 | PAT | 0.00 | 31,402.53 | 86,276.15 |
| 13H225 | Core FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 617F10 | Operating Staff | 0.00 | 6,338.40 | 16,580.83 |
| 13H225 | Core FY18 | 61CPHX | Part Time Hourly | 0.00 | 742.50 | 3,712.50 |
| 13H227 | Medicaid HIT | 615F10 | PAT | 0.00 | 39,036.04 | 103,060.87 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13H227 | Medicaid HIT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 61SNSH | Student Labor | 0.00 | 301.50 | 396.31 |
| 13H229 | CPE FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,142.00 | 2,142.00 |
| 13H229 | CPE FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 615F10 | PAT | 0.00 | 84,315.24 | 102,224.07 |
| 13H229 | CPE FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 3.94 |
| 13H229 | CPE FY18 | 617F10 | Operating Staff | 0.00 | 31,264.01 | 41,049.04 |
| 13H229 | CPE FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 60.00 |
| 13H231 | MIECHV FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,190.00 |
| 13H231 | MIECHV FY18 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,590.18 |
| 13H231 | MIECHV FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 615F10 | PAT | 0.00 | 0.00 | 34,388.68 |
| 13H231 | MIECHV FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 61SNSH | Student Labor | 210.00 | 0.00 | 3,843.75 |
| 13H232 | OMBP | 615F10 | PAT | 0.00 | 62,684.92 | 199,114.57 |
| 13H232 | OMBP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 61CPHX | Part Time Hourly | 0.00 | 225.00 | 7,533.25 |
| 13H232 | OMBP | 61SNSH | Student Labor | 0.00 | 175.50 | 345.82 |
| 13H234 | NH Wraparound Model FY18 | 611F70 | Faculty NTT Clinical | 0.00 | 1,256.00 | 1,256.00 |
| 13H234 | NH Wraparound Model FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,082.65 | 4,082.65 |
| 13H235 | SYT-P Workforce Planning FY18 | 611F60 | Faculty NTT Research | 0.00 | 4,065.75 | 4,065.75 |
| 13H235 | SYT-P Workforce Planning FY18 | 611F70 | Faculty NTT Clinical | 0.00 | 10,048.02 | 10,048.02 |
| 13H235 | SYT-P Workforce Planning FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 615F10 | PAT | 0.00 | 3,890.45 | 3,890.45 |
| 13H235 | SYT-P Workforce Planning FY18 | 61CPHX | Part Time Hourly | 0.00 | 4,000.00 | 4,000.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 616F10 | Extension Educator | 1,883.90 | 19,515.22 | 56,882.73 |
| 13H236 | FSMA Produce Safety Ed FY18 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 611F60 | Faculty NTT Research | 0.00 | 1,305.00 | 1,305.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,195.78 | 1,195.78 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 61CPEX | Part Time Salary | 0.00 | 3,300.00 | 3,300.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 615F10 | PAT | 0.00 | 0.00 | 17,758.35 |
| 13H238 | SNAP-ED FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 616F10 | Extension Educator | 0.00 | 0.00 | 262,409.22 |
| 13H238 | SNAP-ED FY18 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 690.00 |
| 13H238 | SNAP-ED FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 34,113.01 |
| 13H238 | SNAP-ED FY18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 40,893.13 |
| 13H238 | SNAP-ED FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 734.01 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 61SNSH | Student Labor | 0.00 | 0.00 | 433.50 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,584.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 611F60 | Faculty NTT Research | 2,284.27 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 615F10 | PAT | 11,551.35 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 61SNSH | Student Labor | 3,157.50 | 0.00 | 0.00 |
| 13H241 | DPHS | 615F10 | PAT | 0.00 | 0.00 | 1,969.51 |
| 13H241 | DPHS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 615F10 | PAT | 44,265.76 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 61SNSH | Student Labor | 43.94 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 615F10 | PAT | 89,380.94 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 61CPHX | Part Time Hourly | 8,010.55 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 61SNSH | Student Labor | 54.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 615F10 | PAT | 31,180.95 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 61SNSH | Student Labor | 45.38 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 13H245 | STY-I Grant | 611F60 | Faculty NTT Research | 4,694.89 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 611F70 | Faculty NTT Clinical | 9,234.06 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 617BLG | Operating Staff-Longevity | 29.02 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 617F10 | Operating Staff | 1,439.65 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 61CPHX | Part Time Hourly | 300.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 611F60 | Faculty NTT Research | 35,013.88 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 61CPHX | Part Time Hourly | 120.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 611F70 | Faculty NTT Clinical | 3,961.98 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 615F10 | PAT | 28,533.83 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 617BHO | Operating Staff-Overtime | 0.74 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 617F10 | Operating Staff | 6,733.55 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 61CBEX | Part Time Salary (w/ status) | 391.12 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 61CPHX | Part Time Hourly | 543.75 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 616F10 | Extension Educator | 164,332.99 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 61CPHX | Part Time Hourly | 16,096.86 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 61DTHX | Full Time Temp - Hourly | 13,861.25 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 611F60 | Faculty NTT Research | 1,632.79 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 61SNSH | Student Labor | 2,739.76 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H251 | Food Safety Modernization Act | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 615F10 | PAT | 16,154.99 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 617F10 | Operating Staff | 19,264.78 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 61CPEX | Part Time Salary | 4,666.66 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 61CPHX | Part Time Hourly | 2,326.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13R207 | FY14 Admin and SBIR-STTR | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 615F10 | PAT | 0.00 | 5,154.15 | 5,154.15 |
| 13R229 | Admin SBIR STTR FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 61CPHX | Part Time Hourly | 0.00 | 1,589.00 | 1,932.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 614F10 | Academic Administrator | 0.00 | 1,104.60 | 1,104.60 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 615F10 | PAT | 0.00 | 4,292.88 | 4,292.88 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R235 | Keene CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R236 | Keene CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R243 | Statewide Training CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R249 | Keene CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13R251 | Nashua CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R253 | North Country CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R254 | North Country CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R258 | Statewide Training CY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 616F10 | Extension Educator | 0.00 | 50.00 | 50.00 |
| 13R260 | 2015 Urban, Community,Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R260 | 2015 Urban, Community,Forestry | 616F10 | Extension Educator | 0.00 | (171.59) | (171.59) |
| 13R262 | Drinking Water Improvement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 616F10 | Extension Educator | 0.00 | 1,491.48 | 1,491.48 |
| 13R264 | NHRIC: Numerical Modeling Tool | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,913.95 | 7,913.95 |
| 13R264 | NHRIC: Numerical Modeling Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 613B90 | Graduate Summer Appoint-Research | 3,602.12 | 4,038.48 | 7,143.15 |
| 13R264 | NHRIC: Numerical Modeling Tool | 613N30 | Graduate Research Assistant | 0.00 | 6,253.39 | 9,428.19 |
| 13R264 | NHRIC: Numerical Modeling Tool | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,851.50 | 6,851.50 |
| 13R265 | NHIRC Microstructure and Mech | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,269.26 | 7,269.26 |
| 13R265 | NHIRC Microstructure and Mech | 613N30 | Graduate Research Assistant | 0.00 | 4,810.30 | 7,985.10 |
| 13R265 | NHIRC Microstructure and Mech | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | 616F10 | Extension Educator | 0.00 | 857.56 | 2,895.01 |
| 13R267 | 2016 Urban Community Forestry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R267 | 2016 Urban Community Forestry | 616F10 | Extension Educator | (92.88) | 1,620.09 | 4,176.90 |
| 13R270 | Central FY18 | 615F10 | PAT | 0.00 | 12,835.80 | 31,234.64 |
| 13R271 | Manchester FY18 | 615F10 | PAT | 0.00 | 13,417.96 | 37,391.97 |
| 13R272 | Nashua FY18 | 615F10 | PAT | 0.00 | 26,012.06 | 71,579.55 |
| 13R273 | North Country FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,006.53 |
| 13R274 | Regional FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 10,439.97 |
| 13R275 | Seacoast FY18 | 615F10 | PAT | 0.00 | 12,826.29 | 36,611.13 |
| 13R275 | Seacoast FY18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 722.61 |
| 13R276 | Statewide Education FY18 | 615F10 | PAT | 0.00 | 11,845.40 | 32,886.47 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,823.42 | 0.00 | 16,134.36 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 613N30 | Graduate Research Assistant | 0.00 | 10,621.96 | 0.00 |
| 13R286 | Central FY19 | 615F10 | PAT | 4,260.52 | 0.00 | 0.00 |
| 13R287 | Manchester FY19 | 615F10 | PAT | 6,888.46 | 0.00 | 0.00 |
| 13R288 | Nashua FY19 | 615F10 | PAT | 14,384.05 | 0.00 | 0.00 |
| 13R289 | North Country FY19 | 61CPHX | Part Time Hourly | 2,641.70 | 0.00 | 0.00 |
| 13R290 | Regional FY19 | 61CPHX | Part Time Hourly | 14,163.30 | 0.00 | 0.00 |
| 13R291 | Seacoast FY19 | 615F10 | PAT | 9,103.93 | 0.00 | 0.00 |
| 13R291 | Seacoast FY19 | 61DTHX | Full Time Temp - Hourly | 9,219.06 | 0.00 | 0.00 |
| 13R292 | Statewide Education FY19 | 615F10 | PAT | 5,968.04 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 614F10 | Academic Administrator | 0.00 | 0.00 | 10,312.13 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 615F10 | PAT | 0.00 | 0.00 | 37,096.90 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 614F10 | Academic Administrator | 3,056.03 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 615F10 | PAT | 9,609.12 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,761.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 613B90 | Graduate Summer Appoint-Research | 1,076.95 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 613N30 | Graduate Research Assistant | 4,779.50 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 13R297 | Diameter Bioreactor (VDB) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 61SNSH | Student Labor | 4,030.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 61SNWS | College Work Study | 215.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R299 | NHIRC: C3I, Inc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R299 | NHIRC: C3I, Inc | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 13R299 | NHIRC: C3I, Inc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX17 | State Forestry Support | 616F10 | Extension Educator | 0.00 | (0.02) | (0.02) |
| 13RX18 | State Forestry Support | 616F10 | Extension Educator | 0.00 | 40,265.15 | 115,000.00 |
| 13RX19 | State Forestry Support | 616F10 | Extension Educator | 63,202.44 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 61CPHX | Part Time Hourly | 0.00 | (489.15) | (489.15) |
| 13S040 | ILO-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 61CPHX | Part Time Hourly | 0.00 | 73.40 | 73.40 |
| 13S042 | DWI Patrols | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 617F13 | Op Staff-Police Teamsters L633(UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13S042 | DWI Patrols | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 615F10 | PAT | 0.00 | 6,809.11 | 6,809.11 |
| 13S046 | 2017 NH Seat Belt Observation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 61SNHO | Student Labor - Overtime | 0.00 | 3.52 | 3.52 |
| 13S046 | 2017 NH Seat Belt Observation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 615F10 | PAT | 0.00 | 671.00 | 671.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 61SNSH | Student Labor | 0.00 | 2,507.75 | 2,507.75 |
| 13S048 | 2017 Seat Belt Attitude Survey | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 61CPHX | Part Time Hourly | 29.00 | 12,739.15 | 27,839.15 |
| 13S051 | LETPA ILO Program #2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S051 | LETPA ILO Program #2 | 61CPHX | Part Time Hourly | 66.75 | 11,351.60 | 27,801.60 |
| 13S054 | Bicycle-Pedestrian Patrol | 617BHO | Operating Staff-Overtime | 537.46 | 0.00 | 0.00 |
| 13S054 | Bicycle-Pedestrian Patrol | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 615F10 | PAT | 8,993.00 | 0.00 | 8,158.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,193.75 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 153.75 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 7,507.50 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 615F10 | PAT | 760.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 61CPHX | Part Time Hourly | 179.99 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 61SNSH | Student Labor | 2,241.94 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 61CPHX | Part Time Hourly | 8,846.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 61CPHX | Part Time Hourly | 9,033.25 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 615F10 | PAT | 0.00 | 3,371.30 | 8,237.87 |
| 13T058 | NH DOT Bay Bridge Service | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BHO | Operating Staff-Overtime | 0.00 | 231.58 | 637.39 |
| 13T058 | NH DOT Bay Bridge Service | 617BHS | Operating Staff-Shift | 0.00 | 3.90 | 29.19 |
| 13T058 | NH DOT Bay Bridge Service | 617BLG | Operating Staff-Longevity | 0.00 | 12.95 | 109.40 |
| 13T058 | NH DOT Bay Bridge Service | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617F10 | Operating Staff | 0.00 | 2,871.78 | 9,403.53 |
| 13T058 | NH DOT Bay Bridge Service | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61CPEX | Part Time Salary | 0.00 | 674.72 | 1,187.41 |
| 13T058 | NH DOT Bay Bridge Service | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61JBHX | Casual - Hourly | 0.00 | 8,426.58 | 17,298.31 |
| 13T058 | NH DOT Bay Bridge Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 12.20 | 12.20 |
| 13T058 | NH DOT Bay Bridge Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNSH | Student Labor | 829.82 | 3,660.93 | 7,407.49 |
| 13T058 | NH DOT Bay Bridge Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 615F10 | PAT | (538.17) | 9,647.93 | 20,202.73 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13T068 | Road Surface Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 615F10 | PAT | (215.27) | 7,195.94 | 24,939.87 |
| 13T069 | General SADES | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,000.00 | 10,272.48 | 10,272.48 |
| 13T073 | Living Bridge: Benchmark-AID | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 611Q90 | Post Doc | 2,061.12 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 613B90 | Graduate Summer Appoint-Research | 8,862.64 | 5,492.67 | 13,089.21 |
| 13T073 | Living Bridge: Benchmark-AID | 613N30 | Graduate Research Assistant | 8,100.00 | 6,253.39 | 9,428.19 |
| 13T073 | Living Bridge: Benchmark-AID | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 918.14 |
| 13T075 | LTAP | 617F10 | Operating Staff | 0.00 | 31,897.35 | 41,418.90 |
| 13T075 | LTAP | 61CBHO | Part Time - Overtime | 0.00 | 153.82 | 153.82 |
| 13T075 | LTAP | 61CPHX | Part Time Hourly | 0.00 | 12,773.13 | 15,274.26 |
| 13T075 | LTAP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 61SNWS | College Work Study | 0.00 | 840.00 | 1,380.00 |
| 13T076 | ADA Transition Plan Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 615F10 | PAT | 0.00 | 4,471.53 | 4,471.53 |
| 13T076 | ADA Transition Plan Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesment Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesment Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesment Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesment Management | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,887.21 | 7,848.22 | 10,322.97 |
| 13T081 | Layer Coefficients SPR# 26962N | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 613B90 | Graduate Summer Appoint-Research | 4,431.32 | 3,923.33 | 7,721.60 |
| 13T081 | Layer Coefficients SPR# 26962N | 613N30 | Graduate Research Assistant | 7,050.00 | 6,653.59 | 20,027.08 |
| 13T081 | Layer Coefficients SPR# 26962N | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 175.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 61SNHO | Student Labor - Overtime | 2.75 | 3.00 | 3.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 61SNSH | Student Labor | 1,663.50 | 2,496.38 | 3,643.38 |
| 13T081 | Layer Coefficients SPR# 26962N | 61SNWS | College Work Study | 35.00 | 40.00 | 40.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13T082 | Concrete Bridge Curb SPR26962P | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,387.41 |
| 13T082 | Concrete Bridge Curb SPR26962P | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 61SNSH | Student Labor | 0.00 | 675.00 | 892.50 |
| 13T082 | Concrete Bridge Curb SPR26962P | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,237.01 | 6,126.19 | 11,112.18 |
| 13T083 | Cracking Performance SPR26962O | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 613B90 | Graduate Summer Appoint-Research | 4,144.35 | 4,210.64 | 7,762.94 |
| 13T083 | Cracking Performance SPR26962O | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 9,331.98 |
| 13T083 | Cracking Performance SPR26962O | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 61CPHX | Part Time Hourly | 0.00 | 1,504.00 | 1,691.50 |
| 13T083 | Cracking Performance SPR26962O | 61SNHO | Student Labor - Overtime | 0.00 | 13.94 | 13.94 |
| 13T083 | Cracking Performance SPR26962O | 61SNSH | Student Labor | 1,765.00 | 907.63 | 2,022.13 |
| 13T083 | Cracking Performance SPR26962O | 61SNWS | College Work Study | 32.50 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,654.11 | 2,699.73 | 7,546.11 |
| 13T084 | Gusset-Less Truss SPR #26962M | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 613B90 | Graduate Summer Appoint-Research | 6,093.05 | 5,245.15 | 10,467.76 |
| 13T084 | Gusset-Less Truss SPR #26962M | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,774.81 |
| 13T084 | Gusset-Less Truss SPR #26962M | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 61SNSH | Student Labor | 1,245.00 | 0.00 | 5,505.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 61SNWS | College Work Study | 300.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 611BSO | Summer Salaries AY faculty - other | 0.00 | 890.00 | 890.00 |
| 13T085 | NH Tech Camp-Co-Ed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 617F10 | Operating Staff | 0.00 | 185.00 | 185.00 |
| 13T085 | NH Tech Camp-Co-Ed | 61DTEX | Full Time Temp - Exempt | 0.00 | 6,410.40 | 6,410.40 |
| 13T085 | NH Tech Camp-Co-Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 425.00 | 425.00 |
| 13T086 | NH Enineeristas: Girls Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 617F10 | Operating Staff | 0.00 | 148.00 | 148.00 |
| 13T086 | NH Enineeristas: Girls Program | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,267.06 | 1,267.06 |
| 13T086 | NH Enineeristas: Girls Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 615F10 | PAT | 12,375.00 | 0.00 | 8,437.50 |
| 13T088 | T2 2018-2019 Workshops | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 617BHO | Operating Staff-Overtime | 151.13 | 0.00 | 624.64 |
| 13T088 | T2 2018-2019 Workshops | 617F10 | Operating Staff | 12,896.00 | 0.00 | 16,345.68 |
| 13T088 | T2 2018-2019 Workshops | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 61CBHO | Part Time - Overtime | 294.26 | 0.00 | 321.00 |
| 13T088 | T2 2018-2019 Workshops | 61CPHX | Part Time Hourly | 17,282.42 | 0.00 | 19,254.25 |
| 13T088 | T2 2018-2019 Workshops | 61SNSH | Student Labor | 912.00 | 0.00 | 2,191.20 |
| 13T088 | T2 2018-2019 Workshops | 61SNWS | College Work Study | 822.00 | 0.00 | 376.80 |
| 13T088 | T2 2018-2019 Workshops | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 615F10 | PAT | 12,375.00 | 0.00 | 8,437.50 |
| 13T089 | T2 2018-2019 Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 617BHO | Operating Staff-Overtime | 37.78 | 0.00 | 156.17 |
| 13T089 | T2 2018-2019 Services | 617F10 | Operating Staff | 3,224.02 | 0.00 | 4,086.44 |
| 13T089 | T2 2018-2019 Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 61CPHX | Part Time Hourly | 789.60 | 0.00 | 536.90 |
| 13T089 | T2 2018-2019 Services | 61SNSH | Student Labor | 228.00 | 0.00 | 547.80 |
| 13T089 | T2 2018-2019 Services | 61SNWS | College Work Study | 205.50 | 0.00 | 892.20 |
| 13T089 | T2 2018-2019 Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 615F10 | PAT | 10,523.91 | 0.00 | 3,897.22 |
| 13T090 | T2 2018-2019 SADES Maintenance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 615F10 | PAT | 16,443.85 | 0.00 | 937.50 |
| 13T091 | T2 2018-2019 Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T092 | Green Infrastructure Restorat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13V113 | Chloride Mitigation | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,249.98 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 611F60 | Faculty NTT Research | 12,407.36 | 8,778.74 | 1,956.55 |
| 13V168 | Biopalooza II | 615F10 | PAT | 7,827.55 | 8,906.17 | 1,789.62 |
| 13V168 | Biopalooza II | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13V178 | NH Coastal Viewer Enhancement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.32 | 3,000.32 |
| 13V184 | Habitat Restoration Cutts Cove | 611F60 | Faculty NTT Research | 0.00 | 4,829.12 | 5,994.56 |
| 13V184 | Habitat Restoration Cutts Cove | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 615F10 | PAT | 0.00 | 4,192.51 | 4,192.51 |
| 13V184 | Habitat Restoration Cutts Cove | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 61CPHX | Part Time Hourly | 0.00 | 240.00 | 240.00 |
| 13V185 | NROC | 615F10 | PAT | 0.00 | 1,781.68 | 1,781.68 |
| 13V185 | NROC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V185 | NROC | 616F10 | Extension Educator | 0.00 | 500.33 | 500.33 |
| 13V185 | NROC | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,683.10 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 611F60 | Faculty NTT Research | 8,567.55 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 615F10 | PAT | 1,746.77 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 615F10 | PAT | 0.00 | 6,999.01 | 13,051.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V190 | Energy Efficiency-NH's WWTFs | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13V190 | Energy Efficiency-NH's WWTFs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 615F10 | PAT | 0.00 | 912.32 | 1,596.56 |
| 13V191 | NH Setting SAIL | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 616F10 | Extension Educator | 0.00 | 1,400.23 | 1,513.37 |
| 13V192 | Hampton Seabrooke Dune II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,975.39 |
| 13V192 | Hampton Seabrooke Dune II | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 17,224.17 |
| 13V192 | Hampton Seabrooke Dune II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 616F10 | Extension Educator | 0.00 | 0.00 | 8,384.29 |
| 13V192 | Hampton Seabrooke Dune II | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 617F10 | Operating Staff | 0.00 | 1,770.98 | 3,361.08 |
| 13V192 | Hampton Seabrooke Dune II | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,000.00 | 5,412.50 |
| 13V192 | Hampton Seabrooke Dune II | 61JBHX | Casual - Hourly | 0.00 | 90.00 | 90.00 |
| 13V192 | Hampton Seabrooke Dune II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,848.56 | 6,848.56 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 611F60 | Faculty NTT Research | 0.00 | 19,564.22 | 19,564.22 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 61CPHX | Part Time Hourly | 0.00 | 380.00 | 380.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 615F10 | PAT | 9,500.29 | 2,499.77 | 22,610.41 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V195 | Natural Resources Outreach | 615F10 | PAT | 0.00 | 0.00 | 3,792.48 |
| 13V195 | Natural Resources Outreach | 616F10 | Extension Educator | 2,401.18 | 790.98 | 790.98 |
| 13V195 | Natural Resources Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 616F10 | Extension Educator | 0.00 | 2,478.73 | 6,109.35 |
| 13V196 | NH Volunteer Beach Profiling | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 61DTHX | Full Time Temp - Hourly | 0.00 | 2,520.00 | 9,072.00 |
| 13V197 | NH Volunteer Beach Profiling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,141.60 | 8,141.60 |
| 13V197 | NH Volunteer Beach Profiling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 617F10 | Operating Staff | 0.00 | 6,017.80 | 6,920.48 |
| 13V197 | NH Volunteer Beach Profiling | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 400.00 |
| 13V199 | NH Coastal Viewer Enhancement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 615F10 | PAT | 0.00 | 999.11 | 9,743.97 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 611F60 | Faculty NTT Research | 0.00 | 2,050.35 | 4,134.14 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 61CPHX | Part Time Hourly | 0.00 | 4,225.00 | 11,646.50 |
| 13V202 | Resilient Crossings: Coastal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 615F10 | PAT | 215.27 | 0.00 | 3,121.19 |
| 13V203 | SADES Tidal Crossings | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 61CPHX | Part Time Hourly | 1,036.00 | 0.00 | 2,072.00 |
| 13V205 | Nature-Based Coastal Infra | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 939.71 | 0.00 | 560.01 |
| 13V206 | Regional Resilience, NH Monit | 611F60 | Faculty NTT Research | 734.62 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 615F10 | PAT | 2,001.30 | 0.00 | 2,999.00 |
| 13V207 | Data Lifecycle Framework | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 615F10 | PAT | 2,274.09 | 0.00 | 3,999.14 |
| 13V208 | NH Stone Wall Mapping Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 615F10 | PAT | 0.00 | 0.00 | 3,075.01 |
| 13V209 | NH Setting SAIL-Amendment | 616F10 | Extension Educator | 3,127.60 | 0.00 | 1,928.92 |
| 13V209 | NH Setting SAIL-Amendment | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V210 | Natural Resource Outreach | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V210 | Natural Resource Outreach | 616F10 | Extension Educator | 2,526.48 | 0.00 | 0.00 |
| 13V210 | Natural Resource Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 615F10 | PAT | 1,700.31 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V212 | FY18 Comprehensive Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 616F10 | Extension Educator | 5,825.58 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,999.68 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 611F60 | Faculty NTT Research | 4,969.35 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 61SNSH | Student Labor | 1,417.50 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 616F10 | Extension Educator | 3,126.93 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 61CPHX | Part Time Hourly | 2,688.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 13V220 | Lowering Arsenic Water Levels | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V222 | Resilient Coastal NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 615F10 | PAT | 0.00 | 6,578.63 | 18,081.01 |
| 13Z149 | NH Purchasers Group FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 2,250.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 615F10 | PAT | 10,540.71 | 0.00 | 14,068.35 |
| 13Z150 | Website nhhealthcost.nh.gov | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z151 | 2017 Urban & Community Forest | 616F10 | Extension Educator | 240.25 | 0.00 | 29,683.39 |
| 13Z151 | 2017 Urban & Community Forest | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z152 | 2017 NH Forest Stewardship | 616F10 | Extension Educator | 349.47 | 0.00 | 48,531.44 |
| 13Z152 | 2017 NH Forest Stewardship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 615F10 | PAT | 1,769.40 | 0.00 | 1,730.08 |
| 13Z153 | 2018 IPM SWD | 616F10 | Extension Educator | 3,642.86 | 0.00 | 1,457.15 |
| 13Z153 | 2018 IPM SWD | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 61DTHX | Full Time Temp - Hourly | 2,664.00 | 0.00 | 5,050.50 |
| 13Z154 | Outdoor Recreation Plan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,646.82 | 0.00 | 6,970.23 |
| 13Z154 | Outdoor Recreation Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 61CPEX | Part Time Salary | 1,510.60 | 0.00 | 4,531.80 |
| 13Z155 | Statewide Imagery Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 615F10 | PAT | 3,999.84 | 0.00 | 3,101.40 |
| 13Z155 | Statewide Imagery Plan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 615F10 | PAT | 0.00 | 0.00 | 1,840.00 |
| 13Z156 | Creative Connections | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 61CPEX | Part Time Salary | 0.00 | 0.00 | 900.00 |
| 13Z156 | Creative Connections | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 205.00 |
| 13Z156 | Creative Connections | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 615F10 | PAT | 6,717.20 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 61CPHX | Part Time Hourly | 2,331.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 61JBEX | Casual - Exempt | 2,250.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 615F10 | PAT | 16,201.52 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 61CPHX | Part Time Hourly | 1,898.19 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 61SNSH | Student Labor | 2,058.88 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 61SNWS | College Work Study | 448.84 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 615F10 | PAT | 7,001.25 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z160 | Univ. Museum Textile Digitizat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143321 | Space Grant 2010-2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 24,649.10 | 24,649.10 |
| 143339 | CRaTER Science Mission Phase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611Q90 | Post Doc | 0.00 | 10,023.74 | 13,196.18 |
| 143339 | CRaTER Science Mission Phase | 613B90 | Graduate Summer Appoint-Research | 9,372.64 | 9,562.87 | 18,421.18 |
| 143339 | CRaTER Science Mission Phase | 613N30 | Graduate Research Assistant | 4,049.99 | 9,380.48 | 28,464.45 |
| 143339 | CRaTER Science Mission Phase | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 614F10 | Academic Administrator | 27,524.08 | 37,322.09 | 86,216.41 |
| 143339 | CRaTER Science Mission Phase | 615F10 | PAT | 69,550.28 | 82,013.28 | 212,581.06 |
| 143339 | CRaTER Science Mission Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 1.50 |
| 143339 | CRaTER Science Mission Phase | 61CPHX | Part Time Hourly | 7,697.50 | 22,804.50 | 36,403.00 |
| 143339 | CRaTER Science Mission Phase | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61SNSH | Student Labor | 0.00 | 10.00 | 10.00 |
| 143339 | CRaTER Science Mission Phase | 61SNWS | College Work Study | 0.00 | 405.00 | 1,140.00 |
| 143339 | CRaTER Science Mission Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,314.20 | 6,314.20 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143351 | NASA LWS TR&T-EMIC Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143372 | GRAPE GRBs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,611.39 | 4,611.39 |
| 143376 | NASA G-GIP: Ion Spectra | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 611F60 | Faculty NTT Research | 0.00 | 17,267.43 | 29,973.66 |
| 143376 | NASA G-GIP: Ion Spectra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,421.08 | 3,421.08 |
| 143376 | NASA G-GIP: Ion Spectra | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 360.05 |
| 143376 | NASA G-GIP: Ion Spectra | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 615F10 | PAT | 0.00 | 3,968.00 | 8,290.93 |
| 143376 | NASA G-GIP: Ion Spectra | 61CPHX | Part Time Hourly | 0.00 | 1,325.00 | 1,325.00 |
| 143379 | SW Effect on MPS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,986.55 | 2,986.55 |
| 143381 | Escape of Solar Energetic Ions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,905.04 | 4,979.62 | 8,326.81 |
| 143385 | C-SWEPA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,280.60 | 2,280.60 |
| 143385 | C-SWEPA | 613N30 | Graduate Research Assistant | 7,599.75 | 6,253.65 | 9,428.58 |
| 143385 | C-SWEPA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 615F10 | PAT | 2,178.12 | 1,076.11 | 3,019.24 |
| 143385 | C-SWEPA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 61CPHX | Part Time Hourly | 14,208.00 | 11,040.00 | 57,040.00 |
| 143385 | C-SWEPA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 611F60 | Faculty NTT Research | 0.00 | 7,593.37 | 7,593.37 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143387 | Enhanced Sea State Bias | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,030.15 | 2,884.74 | 11,896.29 |
| 143388 | MHD & Kinetic Effect Integrat. | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,978.39 |
| 143388 | MHD & Kinetic Effect Integrat. | 615F10 | PAT | 0.00 | 22,735.66 | 44,070.41 |
| 143388 | MHD & Kinetic Effect Integrat. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,384.12 | 0.00 | 4,614.96 |
| 143391 | Outer Radiation Belt Dynamics | 611F60 | Faculty NTT Research | 136.97 | 5,241.28 | 5,974.46 |
| 143391 | Outer Radiation Belt Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,963.57 | 2,935.52 | 2,935.52 |
| 143393 | Wind and Geospace | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 16,420.32 |
| 143393 | Wind and Geospace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,364.58 | 7,371.94 | 13,099.62 |
| 143394 | Ring Current Acceleration | 611F15 | Fac Tenure Track AAUP (UNH) | 6,084.25 | 7,296.22 | 10,550.16 |
| 143394 | Ring Current Acceleration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 613B90 | Graduate Summer Appoint-Research | 6,734.35 | 3,187.62 | 8,959.92 |
| 143394 | Ring Current Acceleration | 613N30 | Graduate Research Assistant | 8,100.00 | 3,126.82 | 9,380.48 |
| 143394 | Ring Current Acceleration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 615F10 | PAT | 10,578.63 | 0.00 | 1,002.20 |
| 143394 | Ring Current Acceleration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,375.25 | 6,375.25 |
| 143395 | Ring Current Pressure | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 615F10 | PAT | 0.00 | 7,497.00 | 7,668.35 |
| 143395 | Ring Current Pressure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,681.07 | 7,681.07 |
| 143396 | Amazonian Forests Drought | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,932.82 | 16,047.62 |
| 143396 | Amazonian Forests Drought | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 615F10 | PAT | 12,528.41 | 3,850.72 | 19,679.83 |
| 143396 | Amazonian Forests Drought | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 61CPHX | Part Time Hourly | 0.00 | 300.75 | 300.75 |
| 143397 | Beaufort Sea Riverine Fluxes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 611F60 | Faculty NTT Research | 0.00 | 5,194.67 | 5,194.67 |
| 143398 | Greenland Ice Sheet Black CO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 615F10 | PAT | 0.00 | 0.00 | 1,798.51 |
| 143398 | Greenland Ice Sheet Black CO2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143399 | DREAM 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,710.10 | 0.00 | 10,037.22 |
| 143399 | DREAM 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 613B90 | Graduate Summer Appoint-Research | 6,734.35 | 0.00 | 5,772.30 |
| 143399 | DREAM 2 | 614F10 | Academic Administrator | 8,331.57 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 615F10 | PAT | 27,308.53 | 1,043.29 | 16,753.85 |
| 143399 | DREAM 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,247.61 | 3,684.66 | 6,468.33 |
| 143401 | High-Res Mass Spectrometer | 611F60 | Faculty NTT Research | 3,049.37 | 6,732.66 | 19,805.81 |
| 143401 | High-Res Mass Spectrometer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 613B90 | Graduate Summer Appoint-Research | 7,200.90 | 6,375.25 | 12,547.45 |
| 143401 | High-Res Mass Spectrometer | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 9,978.39 |
| 143401 | High-Res Mass Spectrometer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 615F10 | PAT | 1,307.33 | 8,914.62 | 9,716.86 |
| 143401 | High-Res Mass Spectrometer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,465.02 | 4,465.02 |
| 143402 | Urban Heat | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 611F60 | Faculty NTT Research | 0.00 | 9,760.91 | 19,597.64 |
| 143402 | Urban Heat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 615F10 | PAT | 0.00 | 398.00 | 6,856.71 |
| 143402 | Urban Heat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 613B90 | Graduate Summer Appoint-Research | 0.00 | (258.23) | (258.23) |
| 143404 | RADAR at Jakobshavn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,048.00 | 13,574.84 | 17,030.84 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611F60 | Faculty NTT Research | 19,934.65 | 24,131.72 | 65,999.10 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 615F10 | PAT | 3,680.43 | 5,292.88 | 23,120.97 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 617F10 | Operating Staff | 0.00 | 3,846.13 | 5,346.59 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 611F60 | Faculty NTT Research | 0.00 | 12,491.69 | 19,829.34 |
| 143407 | Wind Stress and Sea State | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 615F10 | PAT | 16,139.42 | 18,396.80 | 21,266.28 |
| 143407 | Wind Stress and Sea State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 611BFX | Faculty Casual | 1,338.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,228.61 | 17,228.61 |
| 143408 | Origin of Particles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 5,483.57 |
| 143408 | Origin of Particles | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143410 | Magnetic Field in CME's | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,867.64 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611F60 | Faculty NTT Research | 21,098.15 | 9,211.51 | 34,000.12 |
| 143410 | Magnetic Field in CME's | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,065.77 | 21,764.75 |
| 143412 | Snowmelt in RRB | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 611Q90 | Post Doc | 26,176.53 | 21,730.80 | 62,232.39 |
| 143412 | Snowmelt in RRB | 613B90 | Graduate Summer Appoint-Research | 4,431.32 | 3,923.33 | 7,721.60 |
| 143412 | Snowmelt in RRB | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,331.98 |
| 143412 | Snowmelt in RRB | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 615F10 | PAT | 5,552.91 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 61CPHX | Part Time Hourly | 4,580.50 | 956.25 | 6,010.75 |
| 143412 | Snowmelt in RRB | 61SNSH | Student Labor | 2,080.00 | 0.00 | 780.00 |
| 143412 | Snowmelt in RRB | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,672.46 | 0.00 | 16,004.97 |
| 143413 | NASA HGI-EMIC Waves | 611F60 | Faculty NTT Research | 2,728.22 | 0.00 | 13,887.45 |
| 143413 | NASA HGI-EMIC Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 613B90 | Graduate Summer Appoint-Research | 10,801.35 | 0.00 | 9,258.30 |
| 143413 | NASA HGI-EMIC Waves | 613N30 | Graduate Research Assistant | 8,100.00 | 0.00 | 6,429.38 |
| 143413 | NASA HGI-EMIC Waves | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 615F10 | PAT | 3,888.34 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 61SNSH | Student Labor | 305.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,979.74 | 7,029.70 |
| 143414 | SIPM Compton Telescope | 611F60 | Faculty NTT Research | 0.00 | 6,438.44 | 20,624.66 |
| 143414 | SIPM Compton Telescope | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.45 | 11,745.75 |
| 143414 | SIPM Compton Telescope | 613N30 | Graduate Research Assistant | 8,100.00 | 6,253.65 | 18,760.95 |
| 143414 | SIPM Compton Telescope | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 615F10 | PAT | 80.68 | 73,076.15 | 247,647.10 |
| 143414 | SIPM Compton Telescope | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 20,405.00 |
| 143414 | SIPM Compton Telescope | 61SNSH | Student Labor | 0.00 | 351.75 | 3,735.39 |
| 143414 | SIPM Compton Telescope | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 611F60 | Faculty NTT Research | 18,319.88 | 23,461.04 | 62,476.46 |
| 143415 | NASA ATom Mission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 615F10 | PAT | 17,958.88 | 24,551.20 | 53,635.51 |
| 143415 | NASA ATom Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,113.58 | 25,733.51 |
| 143416 | Intermittency | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 61CPHX | Part Time Hourly | 3,038.40 | 0.00 | 0.00 |
| 143416 | Intermittency | 61SNSH | Student Labor | 3,484.00 | 225.00 | 1,562.00 |
| 143416 | Intermittency | 61SNWS | College Work Study | 0.00 | 0.00 | 655.00 |
| 143417 | COMPTEL Polarimetry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 9,291.45 |
| 143418 | TOPEX Retracked Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,019.55 | 0.00 | 1,358.73 |
| 143419 | NH Space Grant | 611F60 | Faculty NTT Research | 20,370.25 | 20,541.90 | 40,629.57 |
| 143419 | NH Space Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 29,376.38 | 29,376.38 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143419 | NH Space Grant | 613N30 | Graduate Research Assistant | 14,338.50 | 50,322.12 | 75,870.27 |
| 143419 | NH Space Grant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 615F10 | PAT | 9,743.45 | 13,106.28 | 32,384.95 |
| 143419 | NH Space Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61CPEX | Part Time Salary | 0.00 | 11,000.00 | 11,000.00 |
| 143419 | NH Space Grant | 61CPHX | Part Time Hourly | 960.00 | 1,910.00 | 2,790.00 |
| 143419 | NH Space Grant | 61DTEX | Full Time Temp - Exempt | 10,050.00 | 6,000.00 | 6,000.00 |
| 143419 | NH Space Grant | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61SNSH | Student Labor | 0.00 | 4,780.00 | 9,238.75 |
| 143419 | NH Space Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 1,664.99 |
| 143419 | NH Space Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,037.09 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611F60 | Faculty NTT Research | 3,055.68 | 0.00 | 4,140.11 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 615F10 | PAT | 12,372.68 | 921.51 | 1,457.04 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 61CPHX | Part Time Hourly | 810.00 | 1,140.00 | 1,700.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 615F10 | PAT | 8,339.18 | 19,341.36 | 22,604.43 |
| 143421 | R&TI Grants | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 737.50 |
| 143422 | CCI & GLaSS Projects | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,813.10 | 1,813.10 |
| 143422 | CCI & GLaSS Projects | 611F60 | Faculty NTT Research | 4,953.39 | 8,337.16 | 10,948.44 |
| 143422 | CCI & GLaSS Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,687.26 | 3,687.26 |
| 143423 | Sawtooth Oscillations | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,330.51 | 1,330.51 |
| 143423 | Sawtooth Oscillations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 613B90 | Graduate Summer Appoint-Research | 3,367.17 | 3,187.62 | 6,073.77 |
| 143423 | Sawtooth Oscillations | 613N30 | Graduate Research Assistant | 4,536.00 | 0.00 | 4,666.19 |
| 143423 | Sawtooth Oscillations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 61CPHX | Part Time Hourly | 4,227.50 | 12,682.50 | 30,079.38 |
| 143423 | Sawtooth Oscillations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 611F60 | Faculty NTT Research | 0.00 | 5,804.99 | 19,122.83 |
| 143424 | Ocean Surface at L-Band | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,188.30 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 611F60 | Faculty NTT Research | 254.64 | 7,900.68 | 18,815.47 |
| 143426 | Autonomous Rovers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 615F10 | PAT | 23.89 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 31,828.15 | 43,318.80 | 63,168.51 |
| 143427 | Decline of Cycle | 611F60 | Faculty NTT Research | 397.23 | 18,702.07 | 123,581.43 |
| 143427 | Decline of Cycle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 613B90 | Graduate Summer Appoint-Research | 6,734.35 | 0.00 | 5,772.30 |
| 143427 | Decline of Cycle | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,666.19 |
| 143427 | Decline of Cycle | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 615F10 | PAT | 0.00 | 10,919.25 | 19,572.08 |
| 143427 | Decline of Cycle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 61CPHX | Part Time Hourly | 0.00 | 26,843.50 | 62,033.50 |
| 143427 | Decline of Cycle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.45 | 5,973.45 |
| 143431 | MIC Magnetotail Fast Flows | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 13,295.05 |
| 143432 | UNH SAGA Payload KORUS AQ | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143432 | UNH SAGA Payload KORUS AQ | 613B90 | Graduate Summer Appoint-Research | 6,332.34 | 5,973.17 | 11,400.89 |
| 143432 | UNH SAGA Payload KORUS AQ | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 143432 | UNH SAGA Payload KORUS AQ | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 615F10 | PAT | 0.00 | 0.00 | 2,607.55 |
| 143432 | UNH SAGA Payload KORUS AQ | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143433 | X-ray Counterparts 3FGL Source | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143433 | X-ray Counterparts 3FGL Source | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 611F60 | Faculty NTT Research | 0.00 | 6,614.22 | 2,839.21 |
| 143434 | Korea-US Ocean Color Cruise | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 615F10 | PAT | 0.00 | 4,374.93 | 7,321.95 |
| 143434 | Korea-US Ocean Color Cruise | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 61SNSH | Student Labor | 0.00 | 0.00 | 508.74 |
| 143434 | Korea-US Ocean Color Cruise | 61SNWS | College Work Study | 0.00 | 0.00 | 74.93 |
| 143434 | Korea-US Ocean Color Cruise | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,783.49 | 8,783.49 |
| 143435 | GRAPE 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 611F60 | Faculty NTT Research | 0.00 | 10,922.47 | 30,401.57 |
| 143435 | GRAPE 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 613B90 | Graduate Summer Appoint-Research | 6,000.75 | 6,842.15 | 11,985.65 |
| 143435 | GRAPE 2016 | 613N30 | Graduate Research Assistant | 7,169.25 | 6,686.55 | 20,059.65 |
| 143435 | GRAPE 2016 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 615F10 | PAT | 15,794.46 | 9,879.74 | 21,014.37 |
| 143435 | GRAPE 2016 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 61SNHO | Student Labor - Overtime | 0.00 | 2.25 | 2.25 |
| 143435 | GRAPE 2016 | 61SNSH | Student Labor | 1,097.12 | 1,180.12 | 1,851.74 |
| 143435 | GRAPE 2016 | 61SNWS | College Work Study | 0.00 | 1,139.62 | 1,139.62 |
| 143436 | Background Cleaned CODIF Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 615F10 | PAT | 0.00 | 1,369.64 | 2,075.39 |
| 143436 | Background Cleaned CODIF Data | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | 611F60 | Faculty NTT Research | 802.46 | 97.57 | 165.11 |
| 143437 | Vision Changes in Microgravity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | 615F10 | PAT | 0.00 | 55.71 | 94.28 |
| 143438 | CAMMICE Upgrade | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 615F10 | PAT | 1,535.58 | 789.00 | 3,337.21 |
| 143439 | Interstellar Flow Direction | 611BFX | Faculty Casual | 19,303.68 | 13,960.60 | 33,977.38 |
| 143439 | Interstellar Flow Direction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,986.72 | 2,986.72 |
| 143439 | Interstellar Flow Direction | 613N30 | Graduate Research Assistant | 0.00 | 3,920.15 | 12,491.35 |
| 143439 | Interstellar Flow Direction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 61CPHX | Part Time Hourly | 15,100.00 | 0.00 | 5,200.00 |
| 143439 | Interstellar Flow Direction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,752.00 | 8,307.71 | 17,811.71 |
| 143440 | US National Climate Assessment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 611F60 | Faculty NTT Research | 7,549.20 | 0.00 | 9,361.39 |
| 143440 | US National Climate Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 615F10 | PAT | 9,263.42 | 10,339.72 | 17,062.99 |
| 143440 | US National Climate Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 613B90 | Graduate Summer Appoint-Research | 4,221.70 | 0.00 | 3,618.60 |
| 143441 | COMPTEL Albedo | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 61SNSH | Student Labor | 0.00 | 1,030.00 | 1,382.50 |
| 143441 | COMPTEL Albedo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143442 | Non-Maxwellian Distributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,863.70 | 4,863.70 |
| 143442 | Non-Maxwellian Distributions | 615F10 | PAT | 27,165.82 | 17,287.33 | 46,181.88 |
| 143442 | Non-Maxwellian Distributions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 615F10 | PAT | 1,370.47 | 7,061.49 | 7,061.49 |
| 143446 | NH Space Grant-Fay Rubin | 615F10 | PAT | 2,999.18 | 2,999.36 | 24,743.74 |
| 143446 | NH Space Grant-Fay Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 61CPHX | Part Time Hourly | 8,231.25 | 2,093.75 | 12,162.50 |
| 143448 | Snow and Soil Interactions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,086.89 | 8,086.89 |
| 143448 | Snow and Soil Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 611Q90 | Post Doc | 16,200.39 | 22,817.34 | 53,304.27 |
| 143448 | Snow and Soil Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,051.41 | 11,745.86 | 31,961.78 |
| 143449 | Structure of the Solar Wind | 611F60 | Faculty NTT Research | 5,256.44 | 4,908.00 | 4,908.00 |
| 143449 | Structure of the Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 615F10 | PAT | 0.00 | 389.33 | 389.33 |
| 143449 | Structure of the Solar Wind | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 61CPHX | Part Time Hourly | 8,208.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,908.00 | 7,657.44 | 7,657.44 |
| 143450 | Impulsive Ions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 61SNHO | Student Labor - Overtime | 10.51 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 61SNSH | Student Labor | 3,034.50 | 0.00 | 1,800.75 |
| 143451 | High Mtn Asia & Beyond | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,716.44 | 11,673.90 | 13,302.93 |
| 143451 | High Mtn Asia & Beyond | 611F60 | Faculty NTT Research | 8,793.53 | 0.00 | 21,824.75 |
| 143451 | High Mtn Asia & Beyond | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 615F10 | PAT | 13,793.98 | 0.00 | 41,576.38 |
| 143451 | High Mtn Asia & Beyond | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,272.82 | 7,813.76 | 8,904.75 |
| 143452 | Voyager MAG Observations | 611F60 | Faculty NTT Research | 3,841.23 | 0.00 | 9,139.04 |
| 143452 | Voyager MAG Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 61CBHO | Part Time - Overtime | 0.00 | 16.00 | 16.00 |
| 143452 | Voyager MAG Observations | 61CPHX | Part Time Hourly | 5,094.00 | 2,372.00 | 6,716.00 |
| 143452 | Voyager MAG Observations | 61DBHO | Full Time Temp - Overtime | 209.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,121.96 | 2,021.11 | 2,734.70 |
| 143454 | Flooding Red River Basin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,396.61 | 1,813.11 | 3,827.73 |
| 143455 | Western Lake Erie Responses | 611F60 | Faculty NTT Research | 14,846.05 | 12,393.36 | 34,806.48 |
| 143455 | Western Lake Erie Responses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 615F10 | PAT | 0.00 | 3,674.78 | 4,881.98 |
| 143455 | Western Lake Erie Responses | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61CPHX | Part Time Hourly | 452.50 | 0.00 | 877.50 |
| 143455 | Western Lake Erie Responses | 61DTEX | Full Time Temp - Exempt | 0.00 | 13,868.00 | 13,868.00 |
| 143455 | Western Lake Erie Responses | 61SNSH | Student Labor | 0.00 | 292.50 | 1,392.50 |
| 143455 | Western Lake Erie Responses | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,974.68 | 10,275.72 | 17,111.16 |
| 143456 | Soft Gamma-Ray Concentrator | 611F60 | Faculty NTT Research | 10,870.70 | 0.00 | 4,443.77 |
| 143456 | Soft Gamma-Ray Concentrator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 613B90 | Graduate Summer Appoint-Research | 7,200.90 | 6,842.15 | 13,014.35 |
| 143456 | Soft Gamma-Ray Concentrator | 613N30 | Graduate Research Assistant | 0.00 | 6,686.55 | 20,059.65 |
| 143456 | Soft Gamma-Ray Concentrator | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 615F10 | PAT | 4,073.44 | 414.48 | 414.48 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143456 | Soft Gamma-Ray Concentrator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 61CBHO | Part Time - Overtime | 22.50 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 61CPHX | Part Time Hourly | 4,800.00 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,350.39 | 0.00 | 2,014.62 |
| 143457 | Harmful Algal Blooms-Lake Erie | 611F60 | Faculty NTT Research | 4,953.37 | 3,078.67 | 9,697.13 |
| 143457 | Harmful Algal Blooms-Lake Erie | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 615F10 | PAT | 0.00 | 14,274.20 | 18,556.46 |
| 143458 | Crab Nebula Flares | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,004.30 | 5,003.85 | 15,293.25 |
| 143458 | Crab Nebula Flares | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 61SNHO | Student Labor - Overtime | 0.00 | 2.25 | 2.25 |
| 143458 | Crab Nebula Flares | 61SNSH | Student Labor | 1,027.13 | 1,180.13 | 1,851.76 |
| 143458 | Crab Nebula Flares | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 766.82 | 0.00 | 5,361.57 |
| 143459 | Helium in the Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 611Q90 | Post Doc | 17,567.32 | 0.00 | 4,240.38 |
| 143459 | Helium in the Solar Wind | 61CPEX | Part Time Salary | 0.00 | 5,916.00 | 20,094.00 |
| 143460 | From Archea to the Atmosphere | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,794.11 | 5,748.39 | 14,778.61 |
| 143460 | From Archea to the Atmosphere | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,111.79 | 10,716.21 |
| 143460 | From Archea to the Atmosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 613B90 | Graduate Summer Appoint-Research | 9,900.73 | 3,177.12 | 11,663.46 |
| 143460 | From Archea to the Atmosphere | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 9,380.09 |
| 143460 | From Archea to the Atmosphere | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 615F10 | PAT | 17,524.49 | 21,140.53 | 55,226.00 |
| 143460 | From Archea to the Atmosphere | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 61CPHX | Part Time Hourly | 4,587.50 | 0.00 | 12,987.50 |
| 143460 | From Archea to the Atmosphere | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 611F60 | Faculty NTT Research | 8,990.70 | 26,600.00 | 43,174.82 |
| 143461 | XMM-Newton Serendipitous X-Ray | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 615F10 | PAT | 0.00 | 8,650.39 | 8,650.39 |
| 143461 | XMM-Newton Serendipitous X-Ray | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 880.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61SNSH | Student Labor | 4,400.00 | 3,200.00 | 4,080.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,990.57 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 615F10 | PAT | 11,939.04 | 1,554.82 | 13,264.02 |
| 143462 | Neutron Spectrometer Technique | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 611F60 | Faculty NTT Research | 18,307.69 | 4,108.77 | 14,009.61 |
| 143463 | Investigating Interannual Fres | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 615F10 | PAT | 6,414.79 | 3,531.50 | 7,871.87 |
| 143463 | Investigating Interannual Fres | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 611BFX | Faculty Casual | 21,168.31 | 1,020.51 | 6,470.01 |
| 143464 | Suprathermal Ion Populations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,329.92 | 0.00 | 9,437.69 |
| 143464 | Suprathermal Ion Populations | 611F60 | Faculty NTT Research | 12,451.94 | 27,739.30 | 79,284.25 |
| 143464 | Suprathermal Ion Populations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 61SNSH | Student Labor | 3,305.00 | 0.00 | 275.00 |
| 143465 | Solar Wind Observations Quad | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,965.45 | 0.00 | 2,521.92 |
| 143465 | Solar Wind Observations Quad | 611F60 | Faculty NTT Research | 33,779.92 | 2,333.77 | 4,288.82 |
| 143465 | Solar Wind Observations Quad | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 613N30 | Graduate Research Assistant | 2,507.92 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 615F10 | PAT | 6,509.59 | 0.00 | 1,512.66 |
| 143465 | Solar Wind Observations Quad | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 61CPHX | Part Time Hourly | 13,680.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 615F10 | PAT | 0.00 | 17,855.58 | 49,184.13 |
| 143466 | MEME-X Phase A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,395.00 |
| 143467 | Storm Enhanced Density | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,038.82 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 26,826.42 |
| 143467 | Storm Enhanced Density | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 615F10 | PAT | 19,402.50 | 0.00 | 12,354.47 |
| 143468 | Near-Earth Plasma Sheet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,819.20 |
| 143468 | Near-Earth Plasma Sheet | 611F15 | Fac Tenure Track AAUP (UNH) | 5,986.18 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143468 | Near-Earth Plasma Sheet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 615F10 | PAT | 7,309.24 | 1,220.81 | 13,779.55 |
| 143469 | GLOBE SRS | 611F60 | Faculty NTT Research | 5,589.54 | 0.00 | 7,154.73 |
| 143469 | GLOBE SRS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 61CPHX | Part Time Hourly | 5,720.00 | 0.00 | 1,325.00 |
| 143469 | GLOBE SRS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,182.82 | 0.00 | 1,963.89 |
| 143470 | Diamond Scattering Detectors | 611F60 | Faculty NTT Research | 19,522.36 | 0.00 | 2,922.78 |
| 143470 | Diamond Scattering Detectors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 613B90 | Graduate Summer Appoint-Research | 6,734.35 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 615F10 | PAT | 5,367.65 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,409.34 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 611F60 | Faculty NTT Research | 9,714.83 | 0.00 | 9,049.84 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 61SNSH | Student Labor | 297.69 | 0.00 | 198.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 321.86 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 611F60 | Faculty NTT Research | 1,527.81 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 615F10 | PAT | 136.21 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,129.52 | 0.00 | 5,253.87 |
| 143473 | Tsavalas EPScOR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 613B90 | Graduate Summer Appoint-Research | 1,500.01 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 4.10 |
| 143473 | Tsavalas EPScOR | 61SNSH | Student Labor | 2,622.50 | 0.00 | 1,567.50 |
| 143474 | Varga EPScOR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,904.21 | 0.00 | 549.18 |
| 143474 | Varga EPScOR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 613B90 | Graduate Summer Appoint-Research | 19,188.48 | 0.00 | 14,478.12 |
| 143474 | Varga EPScOR | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 10,030.09 |
| 143474 | Varga EPScOR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,786.34 | 0.00 | 4,102.57 |
| 143475 | Kilonovae Light Curves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 613B90 | Graduate Summer Appoint-Research | 5,276.95 | 0.00 | 4,523.10 |
| 143475 | Kilonovae Light Curves | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 613B90 | Graduate Summer Appoint-Research | 6,734.56 | 0.00 | 5,772.48 |
| 143476 | Augmentation to NHSGC Training | 613N30 | Graduate Research Assistant | 21,938.55 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611BFX | Faculty Casual | 419.43 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,098.71 | 0.00 | 15,513.18 |
| 143477 | Plasma Flows Around the Helios | 611F60 | Faculty NTT Research | 11,236.94 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 611F60 | Faculty NTT Research | 13,244.62 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 615F10 | PAT | 2,391.12 | 0.00 | 9,625.00 |
| 143478 | DC-8 Payload for FIREChem | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143479 | Super-Eddington Phase | 611F60 | Faculty NTT Research | 10,749.75 | 0.00 | 16,703.26 |
| 143479 | Super-Eddington Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 611F15 | Fac Tenure Track AAUP (UNH) | 9,308.68 | 0.00 | 0.00 |
| 143480 | LAMP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 611Q90 | Post Doc | 3,000.00 | 0.00 | 1,667.00 |
| 143480 | LAMP | 613B90 | Graduate Summer Appoint-Research | 3,367.17 | 0.00 | 2,886.15 |
| 143480 | LAMP | 613N30 | Graduate Research Assistant | 3,584.62 | 0.00 | 0.00 |
| 143480 | LAMP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 615F10 | PAT | 7,018.17 | 0.00 | 0.00 |
| 143480 | LAMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 61SNWS | College Work Study | 276.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 611Q90 | Post Doc | 3,193.90 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 615F10 | PAT | 22,330.12 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 143483 | Pickup-Ion-Driven Turbulence | 611BFX | Faculty Casual | 6,555.43 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 611F60 | Faculty NTT Research | 8,288.94 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 611F60 | Faculty NTT Research | 11,540.48 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143485 | NuSTAR Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 611F15 | Fac Tenure Track AAUP (UNH) | 3,368.24 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 613N30 | Graduate Research Assistant | 2,533.25 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 615F10 | PAT | 1,631.38 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143489 | Geostationary Ocean Color | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 145016 | Slavery and the Making | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 145016 | Slavery and the Making | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145017 | Shot Rings Out: King's Death | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 145017 | Shot Rings Out: King's Death | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 615F10 | PAT | 0.00 | 3,544.81 | 3,544.81 |
| 147529 | WSD-UNH-SCO | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 615F10 | PAT | 0.00 | 2,201.32 | 2,201.32 |
| 147547 | Noyce Scholarship Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147570 | Solar Physics with PAMELA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,280.60 | 2,280.60 |
| 147570 | Solar Physics with PAMELA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 615F10 | PAT | 0.00 | 3,197.60 | 5,258.93 |
| 147570 | Solar Physics with PAMELA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 61SNSH | Student Labor | 0.00 | 2,700.38 | 3,840.38 |
| 147579 | Phenological Responses | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 61KBAW | OTP - Honor & Recog Awd | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,872.99 | 1,872.99 |
| 147591 | Tsunami Induced Coherent Struc | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 147599 | REU: Northern Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,668.25 | 5,668.25 |
| 147601 | Sun to Ice | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611F60 | Faculty NTT Research | (725.81) | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 611Q90 | Post Doc | 0.00 | 2,399.50 | 2,399.50 |
| 147601 | Sun to Ice | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 615F10 | PAT | 7,845.01 | 10,245.79 | 10,245.79 |
| 147601 | Sun to Ice | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 61CPEX | Part Time Salary | 0.00 | 5,500.00 | 5,500.00 |
| 147601 | Sun to Ice | 61CPHX | Part Time Hourly | 0.00 | 7,607.50 | 7,607.50 |
| 147601 | Sun to Ice | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,338.03 | 8,338.03 |
| 147604 | SCALER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 615F10 | PAT | 0.00 | 4,119.66 | 4,119.66 |
| 147605 | SCALER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147607 | EPSCorR | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 617F10 | Operating Staff | 622.00 | 2,672.41 | 7,688.07 |
| 147611 | Frey-Terrestrial | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61CPHX | Part Time Hourly | 0.00 | 170.00 | 170.00 |
| 147611 | Frey-Terrestrial | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,100.24 | 2,100.24 |
| 147613 | Lammers & Wollheim-Aquatic | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147614 | Ollinger-Terrestrial | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147619 | Leitzel-OEDW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 617NZO | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,550.00 | 1,550.00 |
| 147625 | CAREER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,384.68 | 5,384.68 |
| 147629 | CAREER: MHK Turbulence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 1,000.00 |
| 147629 | CAREER: MHK Turbulence | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 147646 | CNH Herbarium Digitization | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,243.91 | 4,044.67 | 5,471.85 |
| 147655 | RCN SEES: Infrastructure | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61CPHX | Part Time Hourly | 9,957.20 | 12,150.00 | 31,743.00 |
| 147655 | RCN SEES: Infrastructure | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147666 | Greenland Chemical Species | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 615F10 | PAT | 5,015.89 | 17,412.74 | 35,505.33 |
| 147667 | South Pole | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophys | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,000.01 | 10,000.01 |
| 147669 | Sustainability Knowledge | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 616F10 | Extension Educator | 0.00 | 2,637.54 | 2,637.54 |
| 147669 | Sustainability Knowledge | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61CPHX | Part Time Hourly | 659.75 | 1,992.25 | 6,782.75 |
| 147669 | Sustainability Knowledge | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 61SNHO | Student Labor - Overtime | 0.00 | 27.50 | 27.50 |
| 147669 | Sustainability Knowledge | 61SNSH | Student Labor | 2,715.00 | 13,831.25 | 26,496.25 |
| 147669 | Sustainability Knowledge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 615F10 | PAT | 0.00 | 1,070.49 | 1,070.49 |
| 147672 | UNH ADVANCE IT | 611BSO | Summer Salaries AY faculty - other | 19,020.84 | 16,764.09 | 47,545.47 |
| 147672 | UNH ADVANCE IT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611BXM | Supplemental-Other-Misc | 8,615.44 | 18,684.13 | 49,516.32 |
| 147672 | UNH ADVANCE IT | 611F15 | Fac Tenure Track AAUP (UNH) | (13,955.70) | 11,996.46 | 73,030.66 |
| 147672 | UNH ADVANCE IT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 611Q90 | Post Doc | 6,557.68 | 14,807.66 | 48,653.74 |
| 147672 | UNH ADVANCE IT | 615F10 | PAT | 20,618.78 | 31,515.81 | 74,801.28 |
| 147672 | UNH ADVANCE IT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 617F10 | Operating Staff | 7,854.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 151.95 |
| 147672 | UNH ADVANCE IT | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61SNSH | Student Labor | 0.00 | 0.00 | 798.00 |
| 147672 | UNH ADVANCE IT | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,769.08 | 3,769.08 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147681 | Northern Peatland Methane | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 617F10 | Operating Staff | 0.00 | 0.00 | 914.00 |
| 147681 | Northern Peatland Methane | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61CPHX | Part Time Hourly | 0.00 | 658.75 | 658.75 |
| 147681 | Northern Peatland Methane | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61SNSH | Student Labor | 0.00 | 1,270.75 | 1,270.75 |
| 147681 | Northern Peatland Methane | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 611F15 | Fac Tenure Track AAUP (UNH) | 13,215.84 | 0.00 | 11,234.49 |
| 147689 | Sea Ice Prediction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,600.03 | 1,600.03 |
| 147689 | Sea Ice Prediction | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,187.73 | 10,187.73 |
| 147690 | ABR: Novel Glycoprotein | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,600.42 | 3,600.42 |
| 147690 | ABR: Novel Glycoprotein | 613N30 | Graduate Research Assistant | 0.00 | 6,652.56 | 10,030.01 |
| 147690 | ABR: Novel Glycoprotein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61CBHO | Part Time - Overtime | 0.00 | 31.25 | 50.00 |
| 147690 | ABR: Novel Glycoprotein | 61CPEX | Part Time Salary | 21,000.01 | 3,896.93 | 18,000.08 |
| 147690 | ABR: Novel Glycoprotein | 61CPHX | Part Time Hourly | 3,654.00 | 14,199.00 | 37,608.75 |
| 147690 | ABR: Novel Glycoprotein | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 61SNSH | Student Labor | 1,158.00 | 1,535.40 | 4,182.60 |
| 147690 | ABR: Novel Glycoprotein | 61SNWS | College Work Study | 0.00 | 0.00 | 125.13 |
| 147690 | ABR: Novel Glycoprotein | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,049.44 | 13,427.40 | 32,585.73 |
| 147691 | Macroalgal Digitization TCN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 613B90 | Graduate Summer Appoint-Research | 2,153.83 | 3,413.24 | 6,874.76 |
| 147691 | Macroalgal Digitization TCN | 613N30 | Graduate Research Assistant | 7,561.28 | 6,253.39 | 21,392.65 |
| 147691 | Macroalgal Digitization TCN | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 615F10 | PAT | 15,844.95 | 14,123.20 | 37,086.04 |
| 147691 | Macroalgal Digitization TCN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 61CBHO | Part Time - Overtime | 0.00 | 42.00 | 126.00 |
| 147691 | Macroalgal Digitization TCN | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 61CPHX | Part Time Hourly | 1,812.25 | 11,424.00 | 24,842.00 |
| 147691 | Macroalgal Digitization TCN | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 61SNSH | Student Labor | 215.00 | 2,382.45 | 2,954.72 |
| 147691 | Macroalgal Digitization TCN | 61SNWS | College Work Study | 0.00 | 369.01 | 1,247.97 |
| 147691 | Macroalgal Digitization TCN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147694 | MS Analysis of PDE6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,940.56 | 13,940.56 |
| 147698 | ULF Svalbard | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 615F10 | PAT | 0.00 | 147.65 | 147.65 |
| 147698 | ULF Svalbard | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,274.33 | 1,274.33 |
| 147699 | Collaborative Research: TC3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,708.00 | 4,708.00 |
| 147699 | Collaborative Research: TC3 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | |
|-------------------|---------------------------|--|------|----------|----------|
| 147708 | EPSCoR Track II-Jones | 61SNWS College Work Study | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 611Q90 Post Doc | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 615F10 PAT | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 61SNSH Student Labor | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 61SNWS College Work Study | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 611Q90 Post Doc | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 615F10 PAT | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 616F10 Extension Educator | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 615F10 PAT | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 616F10 Extension Educator | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 615F10 PAT | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 615F10 PAT | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 616F10 Extension Educator | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617BHO Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617BLG Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617F10 Operating Staff | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 617NZ0 Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61SNSH Student Labor | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61SNWS College Work Study | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,333.49 | 1,333.49 |
| 147717 | 3D RMHD Turbulence | 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 611Q90 Post Doc | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 615F10 PAT | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147717 | 3D RMHD Turbulence | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,452.19 | 3,452.19 |
| 147724 | NSF-DOE: Engine Heat Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,898.09 | 1,898.09 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,527.06 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 7,122.52 |
| 147728 | ArcSEES: Water, Energy & Food | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 613B90 | Graduate Summer Appoint-Research | 947.73 | 0.00 | 812.32 |
| 147728 | ArcSEES: Water, Energy & Food | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,961.11 | 1,961.11 |
| 147729 | Collaborative Res:Geospace | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 12,550.00 |
| 147730 | Ecosystem Computing Challenge | 611BXT | Supplemental-Teaching | 0.00 | 12,179.00 | 12,179.00 |
| 147730 | Ecosystem Computing Challenge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 615F10 | PAT | 1,625.35 | 9,014.87 | 23,405.84 |
| 147730 | Ecosystem Computing Challenge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 616F10 | Extension Educator | 3,148.39 | 3,629.03 | 15,187.49 |
| 147730 | Ecosystem Computing Challenge | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 617F10 | Operating Staff | 862.00 | 1,673.57 | 4,416.85 |
| 147730 | Ecosystem Computing Challenge | 61CPEX | Part Time Salary | 3,000.00 | 0.00 | 600.00 |
| 147730 | Ecosystem Computing Challenge | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147732 | NH EPSCoR-Huber | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,930.58 | 7,930.58 |
| 147735 | Nitrogen Retention | 615F10 | PAT | 0.00 | 8,947.89 | 8,947.89 |
| 147735 | Nitrogen Retention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,464.00 | 5,489.06 | 13,685.06 |
| 147736 | Hydrologic Service Payments | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 13,660.00 |
| 147736 | Hydrologic Service Payments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 611Q90 | Post Doc | 0.00 | 3,652.30 | 3,652.30 |
| 147736 | Hydrologic Service Payments | 615F10 | PAT | 287.53 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,187.04 | 9,471.57 | 17,346.18 |
| 147737 | Luquillo CZO | 611F60 | Faculty NTT Research | 1,216.14 | 1,033.31 | 3,131.75 |
| 147737 | Luquillo CZO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611Q90 | Post Doc | 20,999.00 | 18,809.20 | 49,268.98 |
| 147737 | Luquillo CZO | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 613N30 | Graduate Research Assistant | 0.00 | 5,850.00 | 17,640.02 |
| 147737 | Luquillo CZO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 615F10 | PAT | 15,112.39 | 9,057.49 | 33,707.98 |
| 147737 | Luquillo CZO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 617BHO | Operating Staff-Overtime | 10.87 | 0.00 | 256.97 |
| 147737 | Luquillo CZO | 617F10 | Operating Staff | 2,275.08 | 0.00 | 5,690.21 |
| 147737 | Luquillo CZO | 61CPHX | Part Time Hourly | 2,061.00 | 0.00 | 4,419.00 |
| 147737 | Luquillo CZO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,000.00 |
| 147738 | STEM Inquiry Course Video | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 613B90 | Graduate Summer Appoint-Research | 2,400.00 | 3,230.78 | 6,830.78 |
| 147738 | STEM Inquiry Course Video | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 61CPHX | Part Time Hourly | 2,071.04 | 1,126.80 | 1,815.40 |
| 147738 | STEM Inquiry Course Video | 61SNSH | Student Labor | 422.83 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,537.44 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 613B90 | Graduate Summer Appoint-Research | 6,527.15 | 0.00 | 5,594.70 |
| 147739 | Occupancy Detection | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 147739 | Occupancy Detection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,339.73 | 0.00 | 5,434.05 |
| 147741 | Development of a Broadband | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.10 | 5,973.10 |
| 147741 | Development of a Broadband | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 147741 | Development of a Broadband | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 61DTHX | Full Time Temp - Hourly | 0.00 | 288.75 | 288.75 |
| 147741 | Development of a Broadband | 61SNSH | Student Labor | 2,154.00 | 512.50 | 3,212.00 |
| 147742 | SHINE Workshop Coordination | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,357.10 | 5,357.10 |
| 147743 | CAREER: RTF Eartquakes | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 6,332.18 |
| 147743 | CAREER: RTF Eartquakes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,421.14 | 10,107.66 |
| 147743 | CAREER: RTF Eartquakes | 613N30 | Graduate Research Assistant | 4,050.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147743 | CAREER: RTF Eartquakes | 61SNSH | Student Labor | 0.00 | 144.00 | 270.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNWS | College Work Study | 0.00 | 66.00 | 72.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 14,352.65 |
| 147750 | Magnetic Helicity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,788.47 | 5,788.47 |
| 147755 | A Bio-Inspired Strategy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 611Q90 | Post Doc | 0.00 | (939.93) | (939.93) |
| 147755 | A Bio-Inspired Strategy | 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,800.76 | 12,740.76 |
| 147755 | A Bio-Inspired Strategy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,451.49 | 3,451.49 |
| 147756 | CAREER: Binuclear Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 613B90 | Graduate Summer Appoint-Research | 7,538.48 | 7,753.87 | 15,215.44 |
| 147756 | CAREER: Binuclear Chemistry | 613N30 | Graduate Research Assistant | 0.00 | 6,686.68 | 20,060.04 |
| 147756 | CAREER: Binuclear Chemistry | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61CPEX | Part Time Salary | 0.00 | 1,800.00 | 1,800.00 |
| 147756 | CAREER: Binuclear Chemistry | 61DTEX | Full Time Temp - Exempt | 954.45 | 0.00 | 545.40 |
| 147756 | CAREER: Binuclear Chemistry | 61DTHX | Full Time Temp - Hourly | 765.25 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61JBHX | Casual - Hourly | 0.00 | 240.00 | 570.00 |
| 147756 | CAREER: Binuclear Chemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,000.00 | 1,069.58 | 1,069.58 |
| 147758 | Model of Boundary Layer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 613B90 | Graduate Summer Appoint-Research | 8,615.43 | 14,539.03 | 21,923.65 |
| 147758 | Model of Boundary Layer | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,978.68 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 147758 | Model of Boundary Layer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,423.09 | 2,423.09 |
| 147759 | Reactive Intermediates | 613N30 | Graduate Research Assistant | 8,000.01 | 6,686.68 | 29,392.02 |
| 147759 | Reactive Intermediates | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61CPEX | Part Time Salary | 0.00 | 3,230.78 | 3,230.78 |
| 147759 | Reactive Intermediates | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,730.80 | 16,103.98 | 18,873.22 |
| 147760 | The Living Bridge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 611Q90 | Post Doc | 2,061.11 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 613B90 | Graduate Summer Appoint-Research | 6,617.56 | 8,923.67 | 15,053.00 |
| 147760 | The Living Bridge | 613N30 | Graduate Research Assistant | 6,691.30 | 18,013.45 | 64,672.28 |
| 147760 | The Living Bridge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 617F10 | Operating Staff | 0.00 | 3,154.01 | 3,154.01 |
| 147760 | The Living Bridge | 61CPEX | Part Time Salary | 763.67 | 0.00 | 436.38 |
| 147760 | The Living Bridge | 61SNSH | Student Labor | 0.00 | 0.00 | 145.00 |
| 147761 | Microbiome of Corals | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,362.32 | 14,576.70 | 16,620.18 |
| 147761 | Microbiome of Corals | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 611Q90 | Post Doc | 0.00 | 6,997.31 | 6,997.31 |
| 147761 | Microbiome of Corals | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 973.73 | 10,003.37 |
| 147762 | Caring for Adult Family Member | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 61SNSH | Student Labor | 0.00 | 1,500.00 | 1,500.00 |
| 147763 | WINTER Coarse Aerosol | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (361.08) | 11,047.20 |
| 147764 | ULF Pole 14 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 5,427.60 |
| 147764 | ULF Pole 14 | 613N30 | Graduate Research Assistant | 0.00 | 5,879.90 | 8,865.08 |
| 147764 | ULF Pole 14 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 615F10 | PAT | 0.00 | 11,428.19 | 12,240.16 |
| 147764 | ULF Pole 14 | 61CPHX | Part Time Hourly | 0.00 | 3,200.00 | 3,760.00 |
| 147764 | ULF Pole 14 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 61SNSH | Student Labor | 924.41 | 2,730.00 | 3,444.00 |
| 147764 | ULF Pole 14 | 61SNWS | College Work Study | (218.50) | 210.00 | 1,750.50 |
| 147766 | NSF Fellowship | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147767 | Amanda Daly NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147769 | Patrick MacArthur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 613N70 | Graduate Fellow | 4,576.95 | 8,500.05 | 29,423.25 |
| 147770 | Nicole Jaskiewicz NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147771 | Andrea Jilling NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,151.81 | 10,729.04 | 17,072.24 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147772 | Petermann Gletscher, Greenland | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 613B90 | Graduate Summer Appoint-Research | 4,578.74 | 4,686.61 | 8,611.24 |
| 147772 | Petermann Gletscher, Greenland | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 147772 | Petermann Gletscher, Greenland | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 611Q90 | Post Doc | 0.00 | 7,852.45 | 7,852.45 |
| 147776 | Assembly of Strawberry Genomes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,901.06 | 12,630.42 |
| 147776 | Assembly of Strawberry Genomes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,893.37 | 2,195.87 | 4,380.53 |
| 147778 | TEAM Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,930.53 | 0.00 | 1,654.74 |
| 147779 | GOAL: HIP-SWaD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 613B90 | Graduate Summer Appoint-Research | 4,442.34 | 4,743.77 | 8,551.49 |
| 147779 | GOAL: HIP-SWaD | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 8,774.81 |
| 147779 | GOAL: HIP-SWaD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,335.12 |
| 147782 | Planktonic Species Persistence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 615F10 | PAT | 0.00 | 3,065.55 | 9,386.04 |
| 147782 | Planktonic Species Persistence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 61CPHX | Part Time Hourly | 0.00 | 329.62 | 1,169.62 |
| 147783 | Supporting the Multibeam Sonar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,448.00 | 1,401.34 | 1,401.34 |
| 147783 | Supporting the Multibeam Sonar | 615F10 | PAT | 4,861.23 | 1,788.56 | 12,196.06 |
| 147783 | Supporting the Multibeam Sonar | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,153.55 |
| 147786 | River Salinization in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 615F10 | PAT | 7,117.18 | 3,222.42 | 8,233.19 |
| 147787 | LTREB Soil Warming | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,486.34 | 6,486.34 |
| 147788 | Suprathermal Ions at 1 AU | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 611F60 | Faculty NTT Research | 7,563.03 | 4,755.90 | 13,265.72 |
| 147788 | Suprathermal Ions at 1 AU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147789 | REU Supplement: Turbulence | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147789 | REU Supplement: Turbulence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,756.00 | 9,675.65 | 15,309.65 |
| 147790 | Comparative Genomics of Bees | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147790 | Comparative Genomics of Bees | 611Q90 | Post Doc | 8,307.68 | 18,261.50 | 33,783.78 |
| 147790 | Comparative Genomics of Bees | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,792.68 | 9,432.96 | 11,671.29 |
| 147791 | Electro-Chemical Capacitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 613B90 | Graduate Summer Appoint-Research | 13,538.50 | 11,846.18 | 22,923.14 |
| 147791 | Electro-Chemical Capacitor | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 61SNSH | Student Labor | 1,128.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,393.50 |
| 147793 | Basin Scale Forcing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 613B90 | Graduate Summer Appoint-Research | 4,870.95 | 0.00 | 4,175.10 |
| 147793 | Basin Scale Forcing | 613N30 | Graduate Research Assistant | 7,169.25 | 5,880.03 | 17,640.09 |
| 147793 | Basin Scale Forcing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNSH | Student Labor | 3,026.00 | 497.25 | 2,911.25 |
| 147793 | Basin Scale Forcing | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,491.51 | 8,732.63 | 8,732.63 |
| 147794 | Intermittency | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 613B90 | Graduate Summer Appoint-Research | 6,734.35 | 5,973.45 | 11,745.75 |
| 147794 | Intermittency | 613N30 | Graduate Research Assistant | 0.00 | 6,593.98 | 19,781.96 |
| 147794 | Intermittency | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,777.47 | 7,260.45 |
| 147796 | Montane Mammal Range Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 611Q90 | Post Doc | 0.00 | 18,261.50 | 31,592.40 |
| 147796 | Montane Mammal Range Dynamics | 613B90 | Graduate Summer Appoint-Research | 2,423.09 | 0.00 | 2,076.93 |
| 147796 | Montane Mammal Range Dynamics | 613N30 | Graduate Research Assistant | 8,100.00 | 6,652.56 | 10,030.01 |
| 147796 | Montane Mammal Range Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 61SNWS | College Work Study | 0.00 | 873.75 | 1,662.50 |
| 147796 | Montane Mammal Range Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,642.56 | 5,642.56 |
| 147797 | Ion and Electron Beams | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147801 | NSF GFRP-Elizabeth Landis | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147802 | NSF GFRP-Lauren Koenig | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | 613N70 | Graduate Fellow | 4,576.95 | 13,077.00 | 34,000.20 |
| 147803 | NSF GFRP Rory Carroll | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,253.89 | 5,624.05 | 11,841.67 |
| 147804 | Rock Dove Genomics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 613B90 | Graduate Summer Appoint-Research | 1,477.14 | 3,420.83 | 7,113.68 |
| 147804 | Rock Dove Genomics | 613N30 | Graduate Research Assistant | 1,826.65 | 6,652.56 | 10,030.01 |
| 147804 | Rock Dove Genomics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 61SNWS | College Work Study | 1,246.87 | 0.00 | 562.38 |
| 147804 | Rock Dove Genomics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 611F60 | Faculty NTT Research | 7,550.35 | 2,623.13 | 10,997.16 |
| 147806 | In-Situ & Remote Sensing Anal. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147806 | In-Situ & Remote Sensing Anal. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 611F60 | Faculty NTT Research | 7,550.34 | 2,430.71 | 11,041.40 |
| 147809 | CME Initiation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,193.86 |
| 147810 | Complex Ejecta & Geo-Effective | 611F60 | Faculty NTT Research | 3,166.34 | 9,445.92 | 18,123.75 |
| 147810 | Complex Ejecta & Geo-Effective | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,982.30 | 3,982.30 |
| 147810 | Complex Ejecta & Geo-Effective | 613N30 | Graduate Research Assistant | 5,091.83 | 0.00 | 4,666.18 |
| 147810 | Complex Ejecta & Geo-Effective | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 613N70 | Graduate Fellow | 4,576.95 | 13,077.00 | 34,000.20 |
| 147811 | Alexandra Padilla NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147812 | Mark Anthony NSF GFRP | 613N70 | Graduate Fellow | 4,576.95 | 13,077.00 | 34,000.20 |
| 147812 | Mark Anthony NSF GFRP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 613B90 | Graduate Summer Appoint-Research | 4,442.34 | 4,307.70 | 8,115.42 |
| 147813 | GOAL: Impact Welding | 613N30 | Graduate Research Assistant | 0.00 | 6,253.39 | 9,428.19 |
| 147813 | GOAL: Impact Welding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 61SNSH | Student Labor | 0.00 | 0.00 | 1,110.00 |
| 147814 | Chromophoric Organic Matter | 611F60 | Faculty NTT Research | 0.00 | 6,591.00 | 12,613.52 |
| 147814 | Chromophoric Organic Matter | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,000.00 |
| 147814 | Chromophoric Organic Matter | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,450.58 | 10,354.50 | 11,597.84 |
| 147815 | Interfacial Sites Metal-TiO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,307.70 | 6,159.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 613N30 | Graduate Research Assistant | 2,101.95 | 6,686.88 | 20,060.04 |
| 147815 | Interfacial Sites Metal-TiO2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 61CPEX | Part Time Salary | 0.00 | 4,280.30 | 5,350.05 |
| 147815 | Interfacial Sites Metal-TiO2 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 61DTHX | Full Time Temp - Hourly | 1,622.25 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,424.01 | 14,013.03 |
| 147816 | Protein-Protein Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 613B90 | Graduate Summer Appoint-Research | 3,405.01 | 6,623.12 | 6,814.82 |
| 147816 | Protein-Protein Interactions | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 613N30 | Graduate Research Assistant | 8,100.00 | 13,373.36 | 30,141.50 |
| 147816 | Protein-Protein Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147817 | Daniel Savage-NSF GFRP | 613N70 | Graduate Fellow | 4,576.95 | 13,077.00 | 34,000.20 |
| 147817 | Daniel Savage-NSF GFRP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,117.26 | 5,627.90 | 8,515.07 |
| 147818 | Music-Art-Science at LTER Site | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,642.08 |
| 147818 | Music-Art-Science at LTER Site | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 615F10 | PAT | 1,971.92 | 0.00 | 1,915.94 |
| 147818 | Music-Art-Science at LTER Site | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,138.00 | 4,138.00 |
| 147819 | Regional GLOBE Science Fairs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.00 | 3,000.00 |
| 147819 | Regional GLOBE Science Fairs | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 7,509.66 |
| 147819 | Regional GLOBE Science Fairs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 615F10 | PAT | 0.00 | 6,645.70 | 6,645.70 |
| 147819 | Regional GLOBE Science Fairs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 616F10 | Extension Educator | 0.00 | 2,315.06 | 2,315.06 |
| 147819 | Regional GLOBE Science Fairs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,000.00 |
| 147819 | Regional GLOBE Science Fairs | 61CPHX | Part Time Hourly | 0.00 | 6,080.00 | 7,492.50 |
| 147819 | Regional GLOBE Science Fairs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147820 | EPSCOR Track II-Whistler | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,919.69 | 3,764.01 | 7,124.67 |
| 147821 | RII Track-2 FEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 615F10 | PAT | 3,200.29 | 2,417.81 | 6,380.80 |
| 147821 | RII Track-2 FEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 617F10 | Operating Staff | 344.82 | 669.43 | 1,766.73 |
| 147821 | RII Track-2 FEC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 61CPHX | Part Time Hourly | 3,271.50 | 5,610.00 | 15,536.25 |
| 147821 | RII Track-2 FEC | 61SNSH | Student Labor | 0.00 | 305.00 | 305.00 |
| 147821 | RII Track-2 FEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147822 | NSF Program Officer Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147822 | NSF Program Officer Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147822 | NSF Program Officer Year 2 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,597.68 | 0.00 | 3,940.86 |
| 147823 | Defining Stream Biomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 613B90 | Graduate Summer Appoint-Research | 962.33 | 0.00 | 824.85 |
| 147823 | Defining Stream Biomes | 613N30 | Graduate Research Assistant | 7,132.73 | 0.00 | 8,820.02 |
| 147823 | Defining Stream Biomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 615F10 | PAT | 5,001.81 | 2,151.30 | 8,706.49 |
| 147823 | Defining Stream Biomes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 617BHO | Operating Staff-Overtime | 68.39 | 5.40 | 82.51 |
| 147823 | Defining Stream Biomes | 617F10 | Operating Staff | 4,919.64 | 10,975.79 | 27,476.96 |
| 147823 | Defining Stream Biomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,306.55 | 3,761.73 | 7,122.41 |
| 147825 | Gardner Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 611Q90 | Post Doc | 0.00 | 20,600.00 | 42,057.80 |
| 147825 | Gardner Research | 613B90 | Graduate Summer Appoint-Research | 16,161.46 | 12,348.56 | 26,201.24 |
| 147825 | Gardner Research | 613N30 | Graduate Research Assistant | 15,700.05 | 6,686.68 | 28,834.85 |
| 147825 | Gardner Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 615F10 | PAT | 6,974.92 | 12,409.60 | 39,890.98 |
| 147825 | Gardner Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61CBHO | Part Time - Overtime | 22.50 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61CPHX | Part Time Hourly | 1,561.50 | 324.00 | 1,476.00 |
| 147825 | Gardner Research | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61SNSH | Student Labor | 1,251.00 | 144.00 | 144.00 |
| 147825 | Gardner Research | 61SNWS | College Work Study | 162.00 | 0.00 | 114.00 |
| 147825 | Gardner Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,983.51 | 4,817.55 | 9,089.13 |
| 147826 | Ashcraft Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 613B90 | Graduate Summer Appoint-Research | 6,734.56 | 6,375.39 | 12,147.87 |
| 147826 | Ashcraft Research | 613N30 | Graduate Research Assistant | 7,561.28 | 6,221.48 | 18,760.17 |
| 147826 | Ashcraft Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,349.09 | 9,644.45 | 14,229.38 |
| 147827 | A.Lightbody Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 613B90 | Graduate Summer Appoint-Research | 3,166.17 | 2,986.59 | 5,700.45 |
| 147827 | A.Lightbody Research | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 147827 | A.Lightbody Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 615F10 | PAT | 0.00 | 4,908.18 | 4,908.18 |
| 147827 | A.Lightbody Research | 61SNSH | Student Labor | 2,856.05 | 1,055.00 | 2,892.50 |
| 147828 | Mo Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,515.65 | 10,507.56 | 15,235.26 |
| 147828 | Mo Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 613B90 | Graduate Summer Appoint-Research | 4,144.35 | 3,923.33 | 7,475.63 |
| 147828 | Mo Research | 613N30 | Graduate Research Assistant | 8,100.07 | 6,253.39 | 18,760.17 |
| 147828 | Mo Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 61SNSH | Student Labor | 0.00 | 90.00 | 90.00 |
| 147831 | EPSCor-Gardner Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 61SNHO | Student Labor - Overtime | 12.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 61SNSH | Student Labor | 4,684.56 | 6,468.00 | 9,386.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147831 | EPSCor-Gardner Research | 61SNWS | College Work Study | 68.43 | 0.00 | 1,174.55 |
| 147831 | EPSCor-Gardner Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,788.48 | 16,941.78 |
| 147832 | Auxetic Chiral Structures | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 611Q90 | Post Doc | 0.00 | 0.00 | 11,869.97 |
| 147832 | Auxetic Chiral Structures | 613B90 | Graduate Summer Appoint-Research | 11,241.74 | 4,356.66 | 8,048.97 |
| 147832 | Auxetic Chiral Structures | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,978.62 |
| 147832 | Auxetic Chiral Structures | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,738.47 | 3,424.00 | 7,274.55 |
| 147833 | RNA Dynamics | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 613B90 | Graduate Summer Appoint-Research | 2,153.87 | 2,134.30 | 3,980.47 |
| 147833 | RNA Dynamics | 613N30 | Graduate Research Assistant | 7,600.05 | 5,880.03 | 8,865.28 |
| 147833 | RNA Dynamics | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 615F10 | PAT | 0.00 | 1,141.58 | 3,212.93 |
| 147833 | RNA Dynamics | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 61CPHX | Part Time Hourly | 1,040.00 | 0.00 | 1,150.00 |
| 147833 | RNA Dynamics | 61SNSH | Student Labor | 800.00 | 0.00 | 1,200.00 |
| 147833 | RNA Dynamics | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,429.42 | 0.00 | 3,100.59 |
| 147834 | I-Corps Sites Program | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 613B90 | Graduate Summer Appoint-Research | 3,367.18 | 3,187.63 | 6,073.78 |
| 147835 | GEM: Sawtooth Oscillations | 613N30 | Graduate Research Assistant | 3,564.00 | 6,253.65 | 14,094.76 |
| 147835 | GEM: Sawtooth Oscillations | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 61CPHX | Part Time Hourly | 1,995.00 | 0.00 | 855.00 |
| 147836 | SHINE Workshop | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,314.25 | 6,567.82 | 6,567.82 |
| 147836 | SHINE Workshop | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,892.75 | 7,695.17 | 12,646.42 |
| 147839 | Turbulence & Computing | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 613B90 | Graduate Summer Appoint-Research | 5,535.00 | 5,109.48 | 8,799.48 |
| 147839 | Turbulence & Computing | 613N30 | Graduate Research Assistant | 7,600.05 | 6,253.39 | 18,760.17 |
| 147839 | Turbulence & Computing | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,238.86 | 0.00 | 1,858.29 |
| 147840 | Nitrogen Fixing Prokaryotes in | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 615F10 | PAT | 34,120.75 | 34,646.44 | 90,666.33 |
| 147841 | CI Leadership for UNH | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 61JBEX | Casual - Exempt | 5,131.09 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 615F10 | PAT | 4,319.36 | 5,301.79 | 19,583.97 |
| 147843 | Acid Deposition&Forest H2O Use | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNSH | Student Labor | 0.00 | 0.00 | 1,740.89 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNWS | College Work Study | 0.00 | 0.00 | 252.95 |
| 147843 | Acid Deposition&Forest H2O Use | 61SN20 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,280.97 | 3,190.60 | 6,002.86 |
| 147846 | Multiaxial Plasticity | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 611Q90 | Post Doc | 3,437.34 | 9,130.75 | 14,609.20 |
| 147846 | Multiaxial Plasticity | 613B90 | Graduate Summer Appoint-Research | 183.97 | 9,626.96 | 13,088.51 |
| 147846 | Multiaxial Plasticity | 613N30 | Graduate Research Assistant | 0.00 | 6,686.68 | 18,753.39 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147846 | Multiaxial Plasticity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,855.70 | 0.00 | 7,590.59 |
| 147847 | DON In Stream Nutrient Cycling | 611F60 | Faculty NTT Research | 15,080.34 | 17,566.70 | 45,337.21 |
| 147847 | DON In Stream Nutrient Cycling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611Q90 | Post Doc | 0.00 | 7,625.98 | 7,625.98 |
| 147847 | DON In Stream Nutrient Cycling | 613B90 | Graduate Summer Appoint-Research | 8,615.40 | 2,871.79 | 10,256.41 |
| 147847 | DON In Stream Nutrient Cycling | 613N30 | Graduate Research Assistant | 8,100.00 | 6,221.48 | 9,380.08 |
| 147847 | DON In Stream Nutrient Cycling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 615F10 | PAT | 5,001.79 | 2,151.30 | 8,706.33 |
| 147847 | DON In Stream Nutrient Cycling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 617BHO | Operating Staff-Overtime | 20.18 | 6.56 | 190.74 |
| 147847 | DON In Stream Nutrient Cycling | 617F10 | Operating Staff | 4,263.48 | 1,915.02 | 8,629.33 |
| 147847 | DON In Stream Nutrient Cycling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,004.00 | 2,004.00 |
| 147848 | Elastin-Like Polymer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 613B90 | Graduate Summer Appoint-Research | 3,343.52 | 2,153.87 | 3,586.81 |
| 147848 | Elastin-Like Polymer | 613N30 | Graduate Research Assistant | 7,600.05 | 5,880.03 | 9,498.51 |
| 147848 | Elastin-Like Polymer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 61SNSH | Student Labor | 0.00 | 0.00 | 132.25 |
| 147848 | Elastin-Like Polymer | 61SNWS | College Work Study | 0.00 | 115.50 | 115.50 |
| 147849 | Use of Math in Biology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,550.00 | 4,550.00 |
| 147849 | Use of Math in Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 611Q90 | Post Doc | 0.00 | 12,326.51 | 28,566.30 |
| 147849 | Use of Math in Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,694.65 | 7,469.70 | 14,065.11 |
| 147851 | NSF BREAD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 611Q90 | Post Doc | 8,299.04 | 2,025.93 | 9,917.07 |
| 147851 | NSF BREAD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,642.30 | 0.00 | 4,836.26 |
| 147852 | Radiation form Thunderstorms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,330.93 | 4,330.93 |
| 147852 | Radiation form Thunderstorms | 613N30 | Graduate Research Assistant | 0.00 | 1,683.67 | 1,683.67 |
| 147853 | Multi-Spacecraft Observational | 611F60 | Faculty NTT Research | 730.69 | 0.00 | 486.93 |
| 147853 | Multi-Spacecraft Observational | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 615F10 | PAT | 24,832.95 | 23,388.95 | 39,702.96 |
| 147854 | Role of Intermittency & Shear | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,545.66 | 1,888.60 | 4,070.59 |
| 147854 | Role of Intermittency & Shear | 611F60 | Faculty NTT Research | 22,049.89 | 0.00 | 9,741.12 |
| 147854 | Role of Intermittency & Shear | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 61SNHO | Student Labor - Overtime | 7.50 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 61SNSH | Student Labor | 2,590.00 | 0.00 | 1,920.00 |
| 147854 | Role of Intermittency & Shear | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,141.95 | 1,141.95 |
| 147856 | I-UCRC for Metal Deformation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 615F10 | PAT | 0.00 | 10,128.95 | 13,166.73 |
| 147858 | LSAMP Pre-Alliance Planning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 61SNSH | Student Labor | 0.00 | 225.00 | 225.00 |
| 147858 | LSAMP Pre-Alliance Planning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,008.71 | 0.00 | 5,775.36 |
| 147859 | Sponge Growth is Nitrogen | 611F60 | Faculty NTT Research | 11,641.13 | 27,290.39 | 83,824.25 |
| 147859 | Sponge Growth is Nitrogen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 613B90 | Graduate Summer Appoint-Research | 7,093.17 | 5,973.17 | 12,053.03 |
| 147859 | Sponge Growth is Nitrogen | 613N30 | Graduate Research Assistant | 8,100.00 | 5,850.00 | 17,640.02 |
| 147859 | Sponge Growth is Nitrogen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147860 | Clarice Perryman NSF Grad Fell | 613N70 | Graduate Fellow | 4,576.95 | 13,077.00 | 34,000.20 |
| 147860 | Clarice Perryman NSF Grad Fell | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 613N70 | Graduate Fellow | 4,576.95 | 13,077.00 | 34,000.20 |
| 147861 | Emily Kyker-Snowman NSF Grad | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 613N70 | Graduate Fellow | 4,576.95 | 13,077.00 | 34,000.20 |
| 147862 | Lauren Brez NSF Grad Res Fello | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 613N70 | Graduate Fellow | 0.00 | 4,576.95 | 4,576.95 |
| 147863 | Wyatt Shell NSF Grad Res Fello | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,393.33 |
| 147864 | Stabilization Chaotic Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613B90 | Graduate Summer Appoint-Research | 3,769.26 | 0.00 | 3,230.79 |
| 147864 | Stabilization Chaotic Systems | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,678.55 | 2,678.55 |
| 147865 | Axial Eruption Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 613B90 | Graduate Summer Appoint-Research | 6,686.51 | 3,421.12 | 3,421.12 |
| 147865 | Axial Eruption Dynamics | 613N30 | Graduate Research Assistant | 4,050.00 | 6,686.68 | 20,060.04 |
| 147865 | Axial Eruption Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 615F10 | PAT | 0.00 | 1,918.60 | 4,667.79 |
| 147866 | Volcano Teacher Workshop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,035.65 | 2,729.09 | 9,869.78 |
| 147867 | Methane Ebullition Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 613B90 | Graduate Summer Appoint-Research | 6,332.34 | 0.00 | 5,427.72 |
| 147867 | Methane Ebullition Fluxes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,820.02 |
| 147867 | Methane Ebullition Fluxes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 61SNSH | Student Labor | 0.00 | 1,729.67 | 8,738.77 |
| 147868 | CRISP Type I | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,515.65 | 0.00 | 4,727.70 |
| 147868 | CRISP Type I | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 613B90 | Graduate Summer Appoint-Research | 19,422.50 | 7,599.14 | 18,043.88 |
| 147868 | CRISP Type I | 613N30 | Graduate Research Assistant | 15,200.10 | 6,253.39 | 27,534.98 |
| 147868 | CRISP Type I | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 61SNSH | Student Labor | 0.00 | 24.00 | 24.00 |
| 147868 | CRISP Type I | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,115.39 | 3,818.26 | 8,202.88 |
| 147869 | Physics for the Life Sciences | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 611F60 | Faculty NTT Research | 0.00 | 5,510.48 | 16,105.90 |
| 147870 | Arctic-GRO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,407.82 | 7,699.94 | 18,704.78 |
| 147871 | Sponges and their Microbiomes | 611F60 | Faculty NTT Research | 11,641.18 | 11,285.94 | 34,637.77 |
| 147871 | Sponges and their Microbiomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611Q90 | Post Doc | 21,352.65 | 18,846.20 | 49,734.98 |
| 147871 | Sponges and their Microbiomes | 613B90 | Graduate Summer Appoint-Research | 4,307.70 | 0.00 | 3,692.31 |
| 147871 | Sponges and their Microbiomes | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 8,820.02 |
| 147871 | Sponges and their Microbiomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61CPEX | Part Time Salary | 7,207.87 | 0.00 | 6,178.17 |
| 147871 | Sponges and their Microbiomes | 61CPHX | Part Time Hourly | 0.00 | 5,855.00 | 10,700.00 |
| 147871 | Sponges and their Microbiomes | 61SNSH | Student Labor | 700.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,282.90 | 14,282.90 |
| 147873 | Magnetosphere Plasma Entropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 613N30 | Graduate Research Assistant | 0.00 | 6,253.65 | 18,760.95 |
| 147873 | Magnetosphere Plasma Entropy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 615F10 | PAT | 6,865.50 | 3,767.50 | 13,241.25 |
| 147873 | Magnetosphere Plasma Entropy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 613B90 | Graduate Summer Appoint-Research | 3,367.17 | 3,187.62 | 6,073.77 |
| 147874 | Earth's Energy Release | 613N30 | Graduate Research Assistant | 3,799.88 | 3,132.63 | 9,397.86 |
| 147874 | Earth's Energy Release | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 615F10 | PAT | 7,799.69 | 9,145.59 | 20,032.89 |
| 147874 | Earth's Energy Release | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,466.85 | 10,971.80 | 18,229.10 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 147875 | Thunderstorms Gamma-Ray Glows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613B90 | Graduate Summer Appoint-Research | 8,139.50 | 3,421.08 | 8,654.58 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613N30 | Graduate Research Assistant | 8,100.00 | 6,686.55 | 20,059.65 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61CPHX | Part Time Hourly | 0.00 | 1,050.00 | 1,050.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNSH | Student Labor | 0.00 | 85.50 | 85.50 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNWS | College Work Study | 0.00 | 70.88 | 442.14 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,395.92 | 4,686.99 |
| 147876 | Adding Animals to the Equation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 613B90 | Graduate Summer Appoint-Research | 4,301.33 | 0.00 | 5,735.10 |
| 147876 | Adding Animals to the Equation | 613N30 | Graduate Research Assistant | 7,169.25 | 5,850.00 | 17,640.02 |
| 147876 | Adding Animals to the Equation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 61CPEX | Part Time Salary | 4,800.06 | 8,421.88 | 11,621.92 |
| 147876 | Adding Animals to the Equation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,553.20 | 13,146.77 | 20,182.87 |
| 147877 | Biological Diversity Influence | 611F15 | Fac Tenure Track AAUP (UNH) | 2,164.95 | 1,555.90 | 2,687.46 |
| 147877 | Biological Diversity Influence | 611F60 | Faculty NTT Research | 3,296.15 | 4,098.58 | 5,990.23 |
| 147877 | Biological Diversity Influence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611Q90 | Post Doc | 5,781.64 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 613B90 | Graduate Summer Appoint-Research | 3,345.48 | 0.00 | 2,867.55 |
| 147877 | Biological Diversity Influence | 613N30 | Graduate Research Assistant | 7,132.73 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 615F10 | PAT | 27,666.55 | 22,600.30 | 45,861.03 |
| 147877 | Biological Diversity Influence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61CPHX | Part Time Hourly | 3,687.00 | 2,611.55 | 5,485.55 |
| 147877 | Biological Diversity Influence | 61SNHO | Student Labor - Overtime | 0.00 | 22.50 | 22.50 |
| 147877 | Biological Diversity Influence | 61SNSH | Student Labor | 5,770.00 | 6,887.50 | 10,382.50 |
| 147877 | Biological Diversity Influence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,053.78 | 15,053.78 |
| 147878 | EPSCoR Supplemental Funding | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 615F10 | PAT | 10,638.24 | 27,737.53 | 27,737.53 |
| 147878 | EPSCoR Supplemental Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 617F10 | Operating Staff | 0.00 | 6,332.92 | 6,332.92 |
| 147878 | EPSCoR Supplemental Funding | 61CBHO | Part Time - Overtime | 42.50 | 57.50 | 57.50 |
| 147878 | EPSCoR Supplemental Funding | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 61CPHX | Part Time Hourly | 47,292.00 | 48,996.50 | 158,663.50 |
| 147878 | EPSCoR Supplemental Funding | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 61SNSH | Student Labor | 0.00 | 0.00 | 450.00 |
| 147878 | EPSCoR Supplemental Funding | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 13,565.39 |
| 147880 | Summit Station-ISI Observatory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 615F10 | PAT | 9,971.72 | 0.00 | 9,740.65 |
| 147880 | Summit Station-ISI Observatory | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,045.48 | 8,045.48 |
| 147881 | CRII: CHS: Robot Learns | 613N30 | Graduate Research Assistant | 0.00 | 6,253.39 | 18,760.17 |
| 147881 | CRII: CHS: Robot Learns | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 5,341.42 |
| 147882 | Organic Alkalinity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 613N30 | Graduate Research Assistant | 0.00 | 2,940.02 | 8,820.05 |
| 147882 | Organic Alkalinity | 615F10 | PAT | 8,528.85 | 0.00 | 10,156.40 |
| 147882 | Organic Alkalinity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 61CPHX | Part Time Hourly | 0.00 | 921.00 | 1,005.00 |
| 147882 | Organic Alkalinity | 61SNSH | Student Labor | 0.00 | 137.04 | 137.04 |
| 147882 | Organic Alkalinity | 61SNWS | College Work Study | 259.54 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,364.80 | 0.00 | 6,312.68 |
| 147884 | Lightning Initiation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 611Q90 | Post Doc | 0.00 | 20,000.00 | 49,690.00 |
| 147884 | Lightning Initiation | 613B90 | Graduate Summer Appoint-Research | 5,611.90 | 0.00 | 4,810.20 |
| 147884 | Lightning Initiation | 613N30 | Graduate Research Assistant | 7,599.75 | 0.00 | 9,621.00 |
| 147884 | Lightning Initiation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 61SNSH | Student Labor | 1,272.89 | 0.00 | 299.63 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147884 | Lightning Initiation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,666.67 | 0.00 | 833.34 |
| 147887 | IRES: US-German Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 61CPEX | Part Time Salary | 0.00 | 199.50 | 199.50 |
| 147887 | IRES: US-German Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,347.79 | 23,339.81 |
| 147888 | Chip Integrity and Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,666.67 | 2,666.67 |
| 147888 | Chip Integrity and Security | 613N30 | Graduate Research Assistant | 0.00 | 6,686.68 | 10,081.46 |
| 147888 | Chip Integrity and Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 61CPEX | Part Time Salary | 5,000.02 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,013.29 | 0.00 | 2,582.82 |
| 147889 | Modeling Fracture:Haxagon Metl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 613B90 | Graduate Summer Appoint-Research | 9,961.60 | 0.00 | 8,538.51 |
| 147889 | Modeling Fracture:Haxagon Metl | 613N30 | Graduate Research Assistant | 15,200.10 | 5,880.03 | 8,865.28 |
| 147889 | Modeling Fracture:Haxagon Metl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,511.29 | 0.00 | 2,152.53 |
| 147891 | Color Pattern Divergence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 611Q90 | Post Doc | 11,076.90 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 61DTHX | Full Time Temp - Hourly | 9,752.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,965.84 | 6,912.83 |
| 147893 | Hyperactive Antifreeze Protein | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,842.22 | 6,842.22 |
| 147893 | Hyperactive Antifreeze Protein | 613N30 | Graduate Research Assistant | 0.00 | 6,652.56 | 10,030.01 |
| 147893 | Hyperactive Antifreeze Protein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,321.09 | 3,774.93 | 17,521.88 |
| 147894 | RET SITE: Rise UP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,290.78 | 8,290.78 |
| 147894 | RET SITE: Rise UP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 615F10 | PAT | 6,185.24 | 5,085.80 | 13,420.91 |
| 147894 | RET SITE: Rise UP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 611BFX | Faculty Casual | 500.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,470.27 | 16,350.71 | 20,897.57 |
| 147896 | CREST: Teacher Success | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 3,974.00 | 3,974.00 |
| 147896 | CREST: Teacher Success | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 615F10 | PAT | 3,430.02 | 3,747.00 | 9,888.22 |
| 147896 | CREST: Teacher Success | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,535.34 | 0.00 | 7,562.79 |
| 147897 | Master's Program in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 615F10 | PAT | 3,737.00 | 2,052.14 | 5,215.24 |
| 147897 | Master's Program in NH | 616F10 | Extension Educator | 0.00 | 5,438.20 | 13,212.70 |
| 147899 | Enhancing Prep of Secondary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,556.91 | 31,348.73 | 43,642.94 |
| 147899 | Enhancing Prep of Secondary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 613B90 | Graduate Summer Appoint-Research | 9,644.46 | 0.00 | 2,755.56 |
| 147899 | Enhancing Prep of Secondary | 613N50 | Graduate - Stipend Only | 1,820.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 61CPEX | Part Time Salary | 8,000.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,792.69 | 0.00 | 2,238.33 |
| 147900 | Proton Exchange Membrane Cell | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61DTEX | Full Time Temp - Exempt | 4,500.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,460.00 | 13,637.79 |
| 147901 | Role of Inhomogeneities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 613B90 | Graduate Summer Appoint-Research | 5,611.97 | 3,187.70 | 7,997.96 |
| 147901 | Role of Inhomogeneities | 613N30 | Graduate Research Assistant | 8,100.08 | 6,253.39 | 18,760.17 |
| 147901 | Role of Inhomogeneities | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 61CPHX | Part Time Hourly | 2,030.00 | 0.00 | 1,540.00 |
| 147901 | Role of Inhomogeneities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 615F10 | PAT | 6,985.59 | 0.00 | 10,887.77 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147903 | Landscape Scale Detection | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 61CPHX | Part Time Hourly | 480.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,747.21 | 0.00 | 2,345.31 |
| 147904 | Legal Socialization Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 611PFS | [NSE] Faculty Semester/Term | 2,724.09 | 16,253.00 | 18,587.93 |
| 147904 | Legal Socialization Model | 613N10 | Graduate Assistant | 10,754.23 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 613N30 | Graduate Research Assistant | 3,584.63 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 61CBHX | Part Time Hourly (w/ status) | 520.00 | 0.00 | 1,000.00 |
| 147904 | Legal Socialization Model | 61SNSH | Student Labor | 828.00 | 480.00 | 480.00 |
| 147904 | Legal Socialization Model | 61SNWS | College Work Study | 486.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,425.20 | 6,638.08 | 15,488.47 |
| 147905 | RPA-Directed Repair of DNA | 611F60 | Faculty NTT Research | 15,042.01 | 12,903.82 | 38,711.43 |
| 147905 | RPA-Directed Repair of DNA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 613B90 | Graduate Summer Appoint-Research | 6,766.59 | 0.00 | 5,799.93 |
| 147905 | RPA-Directed Repair of DNA | 613N30 | Graduate Research Assistant | 0.00 | 6,221.48 | 9,380.08 |
| 147905 | RPA-Directed Repair of DNA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 61CBHO | Part Time - Overtime | 40.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 61CPHX | Part Time Hourly | 11,761.25 | 0.00 | 7,045.00 |
| 147905 | RPA-Directed Repair of DNA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,384.40 | 0.00 | 4,615.20 |
| 147906 | 3D Woven Composites Stresses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 613B90 | Graduate Summer Appoint-Research | 8,346.18 | 4,040.00 | 11,193.86 |
| 147906 | 3D Woven Composites Stresses | 613N30 | Graduate Research Assistant | 7,600.05 | 6,253.39 | 18,203.00 |
| 147906 | 3D Woven Composites Stresses | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,648.98 | 7,009.88 | 16,535.41 |
| 147907 | Next Generation: Deep Drawing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 611Q90 | Post Doc | 2,723.03 | 0.00 | 11,284.60 |
| 147907 | Next Generation: Deep Drawing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,272.73 | 0.00 | 12,727.29 |
| 147908 | Invasive Species Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 611Q90 | Post Doc | 21,153.88 | 0.00 | 4,423.08 |
| 147908 | Invasive Species Management | 613B90 | Graduate Summer Appoint-Research | 3,367.00 | 0.00 | 2,886.00 |
| 147908 | Invasive Species Management | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,331.98 |
| 147908 | Invasive Species Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 61CPHX | Part Time Hourly | 5,533.50 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,902.88 | 0.00 | 2,488.20 |
| 147909 | Solar-Driven Hydrogenation CO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613B90 | Graduate Summer Appoint-Research | 3,230.78 | 0.00 | 3,769.26 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613N30 | Graduate Research Assistant | 1,561.95 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61CPEX | Part Time Salary | 3,600.03 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61DTEX | Full Time Temp - Exempt | 0.00 | 9,454.58 | 23,566.43 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 611F60 | Faculty NTT Research | 2,886.31 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 615F10 | PAT | 0.00 | 0.00 | 14,393.43 |
| 147910 | Ecosystem Phenology Feedbacks | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 61CPHX | Part Time Hourly | 0.00 | 120.30 | 120.30 |
| 147910 | Ecosystem Phenology Feedbacks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,013.29 | 0.00 | 2,582.82 |
| 147911 | Ultrafine-Laminated Structures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 613B90 | Graduate Summer Appoint-Research | 8,076.96 | 0.00 | 6,923.10 |
| 147911 | Ultrafine-Laminated Structures | 613N30 | Graduate Research Assistant | 14,769.30 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147912 | Excess Funding for GRFP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 613B90 | Graduate Summer Appoint-Research | 4,144.35 | 0.00 | 3,552.30 |
| 147913 | Distributed Water and Energy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,331.98 |
| 147913 | Distributed Water and Energy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 611PFS | [NSE] Faculty Semester/Term | 3,372.18 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
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| 147915 | SPRINGS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 615F10 | PAT | 3,814.04 | 0.00 | 0.00 |
| 147915 | SPRINGS | 616F10 | Extension Educator | 8,249.96 | 3,695.74 | 18,579.60 |
| 147915 | SPRINGS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 61CPEX | Part Time Salary | 500.00 | 0.00 | 3,372.18 |
| 147916 | Air-Sea CO2 Flux Measurements | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,332.26 | 0.00 | 6,284.79 |
| 147916 | Air-Sea CO2 Flux Measurements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 615F10 | PAT | 22,605.05 | 0.00 | 6,868.40 |
| 147916 | Air-Sea CO2 Flux Measurements | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 611BXM | Supplemental-Other-Misc | 1,153.86 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 611F15 | Fac Tenure Track AAUP (UNH) | 8,938.14 | 13,564.25 | 19,377.50 |
| 147917 | Bias Intervention Guide & Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 615F10 | PAT | 5,569.20 | 0.00 | 7,182.48 |
| 147917 | Bias Intervention Guide & Tool | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,177.82 | 0.00 | 1,009.56 |
| 147918 | NSF Includes DDLP: | 615F10 | PAT | 7,002.21 | 2,845.89 | 12,356.19 |
| 147918 | NSF Includes DDLP: | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 208.00 |
| 147918 | NSF Includes DDLP: | 61CPHX | Part Time Hourly | 2,704.00 | 1,664.00 | 8,216.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,678.77 | 0.00 | 13,438.66 |
| 147919 | EPSCoR Supp. Funding 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,823.08 | 26,732.10 |
| 147919 | EPSCoR Supp. Funding 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 615F10 | PAT | 77,745.19 | 28,409.85 | 116,349.53 |
| 147919 | EPSCoR Supp. Funding 2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 617F10 | Operating Staff | 7,413.19 | 8,060.08 | 31,652.34 |
| 147919 | EPSCoR Supp. Funding 2018 | 61CPHX | Part Time Hourly | 8,707.00 | 7,175.00 | 13,316.25 |
| 147919 | EPSCoR Supp. Funding 2018 | 61SNSH | Student Labor | 7,199.06 | 0.00 | 3,018.75 |
| 147919 | EPSCoR Supp. Funding 2018 | 61SNWS | College Work Study | 369.69 | 0.00 | 4,450.33 |
| 147919 | EPSCoR Supp. Funding 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,364.77 | 0.00 | 6,312.66 |
| 147920 | A Spectroscopic Study of Jets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 61SNSH | Student Labor | 2,001.77 | 0.00 | 497.25 |
| 147920 | A Spectroscopic Study of Jets | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,429.01 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 9,978.58 |
| 147921 | Managing Hardware Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,222.00 | 0.00 | 3,838.00 |
| 147922 | Longitudinal Impact of PLTL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 611F15 | Fac Tenure Track AAUP (UNH) | 11,179.28 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 61CPEX | Part Time Salary | 947.70 | 0.00 | 812.31 |
| 147924 | uSafeUS | 615F10 | PAT | 0.00 | 0.00 | 2,213.92 |
| 147924 | uSafeUS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,363.00 |
| 147924 | uSafeUS | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 140.25 |
| 147924 | uSafeUS | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 14,668.50 |
| 147924 | uSafeUS | 61SNSH | Student Labor | 0.00 | 0.00 | 10.00 |
| 147924 | uSafeUS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 615F10 | PAT | 1,038.90 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,064.62 | 0.00 | 6,173.46 |
| 147926 | The Finishers Program | 611F60 | Faculty NTT Research | 4,007.40 | 0.00 | 4,736.00 |
| 147926 | The Finishers Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 613N30 | Graduate Research Assistant | 7,144.05 | 0.00 | 4,665.99 |
| 147926 | The Finishers Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 61CPHX | Part Time Hourly | 1,913.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 613B90 | Graduate Summer Appoint-Research | 3,896.83 | 0.00 | 3,340.14 |
| 147927 | EAGER PERR | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147927 | EAGER PERR | 615F10 | PAT | 4,623.85 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 61CPHX | Part Time Hourly | 120.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 61SNSH | Student Labor | 372.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 61SNWS | College Work Study | 73.50 | 0.00 | 639.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,723.95 |
| 147929 | Elastin-Like Polymer Supplemnt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,141.58 |
| 147929 | Elastin-Like Polymer Supplemnt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 5,905.03 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,933.00 |
| 147931 | Ultrahigh-Resolution Analyses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 61SNSH | Student Labor | 584.00 | 0.00 | 1,771.88 |
| 147931 | Ultrahigh-Resolution Analyses | 61SNWS | College Work Study | 850.50 | 0.00 | 147.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 61CPHX | Part Time Hourly | 4,040.00 | 0.00 | 8,275.00 |
| 147934 | Deep Shale and its Interfaces | 611Q90 | Post Doc | 16,258.42 | 0.00 | 34,153.79 |
| 147934 | Deep Shale and its Interfaces | 61CPHX | Part Time Hourly | 2,860.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 8,725.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 6,043.01 | 0.00 | 2,820.07 |
| 147945 | Col Res: RUI: Hagfish Slime | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 615F10 | PAT | 7,590.67 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 25,000.04 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 13,309.66 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 611F15 | Fac Tenure Track AAUP (UNH) | 10,199.42 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 613B90 | Graduate Summer Appoint-Research | 6,332.20 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 615F10 | PAT | 854.11 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 61CPHX | Part Time Hourly | 5,530.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 61SNWS | College Work Study | 1,105.59 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 611F60 | Faculty NTT Research | 2,793.53 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 615F10 | PAT | 6,247.67 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 617BHO | Operating Staff-Overtime | 115.18 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 617F10 | Operating Staff | 2,924.17 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 61SNSH | Student Labor | 267.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 61CPHX | Part Time Hourly | 634.50 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 613N30 | Graduate Research Assistant | 8,000.01 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147956 | RII-Track 1 J.Tsavallas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavallas | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavallas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 611F60 | Faculty NTT Research | 3,845.17 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 613N70 | Graduate Fellow | 9,807.75 | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147962 | C.Perryman NSF Grad Res Fello | 613N70 | Graduate Fellow | 9,807.75 | 0.00 | 0.00 |
| 147962 | C.Perryman NSF Grad Res Fello | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 611Q90 | Post Doc | 9,130.75 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 61SNWS | College Work Study | 76.25 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 615F10 | PAT | 379.23 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147974 | MRI: NMR Spectrometer | 615F10 | PAT | 395.19 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 617F10 | Operating Staff | 918.85 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 61CPHX | Part Time Hourly | 361.26 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147979 | RII-Track 1 Communication | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 615F10 | PAT | 2,548.45 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 615F10 | PAT | 1,712.55 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 615F10 | PAT | 461.06 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 615F10 | PAT | 856.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147986 | RII-Track 1 Hale REU Diversity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 615F10 | PAT | 1,712.59 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 615F10 | PAT | 1,392.30 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,576.89 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 615F10 | PAT | 1,630.73 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,294.50 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 611Q90 | Post Doc | 4,017.53 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 615F10 | PAT | 1,176.81 | 0.00 | 0.00 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613N30 | Graduate Research Assistant | 3,584.62 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 615F10 | PAT | 84,552.87 | 133,405.53 | 335,637.04 |
| 14B191 | Fast Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 5.85 | 12.17 |
| 14B191 | Fast Ethernet | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61CPHX | Part Time Hourly | 13,159.13 | 4,319.18 | 29,995.90 |
| 14B191 | Fast Ethernet | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 104.56 |
| 14B191 | Fast Ethernet | 61DTHX | Full Time Temp - Hourly | 4,105.11 | 4,539.53 | 17,346.14 |
| 14B191 | Fast Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 61SNHO | Student Labor - Overtime | 461.68 | 670.06 | 1,159.12 |
| 14B191 | Fast Ethernet | 61SNSH | Student Labor | 132,113.41 | 118,583.26 | 285,463.78 |
| 14B191 | Fast Ethernet | 61SNWS | College Work Study | 992.25 | 2,349.35 | 5,202.76 |
| 14B192 | InterOperability Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,157.07 | 0.00 | 820.94 |
| 14B192 | InterOperability Lab | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611BXM | Supplemental-Other-Misc | 0.00 | 6,978.01 | 6,978.01 |
| 14B192 | InterOperability Lab | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615F10 | PAT | 149,708.98 | 154,989.61 | 409,093.36 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B192 | InterOperability Lab | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 617BHO | Operating Staff-Overtime | 147.50 | 1.54 | 309.04 |
| 14B192 | InterOperability Lab | 617F10 | Operating Staff | 15,940.00 | 609.41 | 16,619.41 |
| 14B192 | InterOperability Lab | 617PBN | *OBS*Oprtn Staff-Bonus & Recruit | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPEX | Part Time Salary | 831.25 | 1,587.50 | 3,337.50 |
| 14B192 | InterOperability Lab | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61CPHX | Part Time Hourly | 627.76 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61DBHO | Full Time Temp - Overtime | 0.00 | 48.50 | 143.50 |
| 14B192 | InterOperability Lab | 61DTHX | Full Time Temp - Hourly | 0.00 | 9,804.00 | 18,334.00 |
| 14B192 | InterOperability Lab | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 796.26 |
| 14B192 | InterOperability Lab | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,375.00 | 1,650.00 |
| 14B192 | InterOperability Lab | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 61SNSH | Student Labor | 15,340.15 | 7,930.66 | 26,248.67 |
| 14B192 | InterOperability Lab | 61SNWS | College Work Study | 192.66 | 460.92 | 1,305.50 |
| 14B200 | 10-Base-t | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 615F10 | PAT | 2,797.11 | 3,833.00 | 12,039.71 |
| 14B203 | Fibre Channel | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 617BHO | Operating Staff-Overtime | 0.00 | 3.89 | 3.89 |
| 14B203 | Fibre Channel | 617F10 | Operating Staff | 0.00 | 532.45 | 532.45 |
| 14B203 | Fibre Channel | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 61SNHO | Student Labor - Overtime | 0.00 | 4.22 | 4.22 |
| 14B203 | Fibre Channel | 61SNSH | Student Labor | 7,630.52 | 7,690.29 | 18,575.53 |
| 14B203 | Fibre Channel | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 615F10 | PAT | 18,950.47 | 12,195.80 | 32,108.81 |
| 14B206 | Wireless Networks | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B206 | Wireless Networks | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CPHX | Part Time Hourly | 2,367.84 | 1,687.50 | 5,206.41 |
| 14B206 | Wireless Networks | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 500.00 |
| 14B206 | Wireless Networks | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61SNSH | Student Labor | 10,551.86 | 6,043.09 | 19,363.61 |
| 14B206 | Wireless Networks | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615F10 | PAT | 41,863.14 | 54,440.20 | 136,308.90 |
| 14B214 | Adsl | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CBHO | Part Time - Overtime | 13.75 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,000.00 |
| 14B214 | Adsl | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61CPHX | Part Time Hourly | 10,094.67 | 1,527.50 | 6,388.27 |
| 14B214 | Adsl | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61JBEX | Casual - Exempt | 0.00 | 692.40 | 1,800.24 |
| 14B214 | Adsl | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 61SNHO | Student Labor - Overtime | 98.99 | 175.88 | 230.85 |
| 14B214 | Adsl | 61SNSH | Student Labor | 27,997.35 | 36,445.20 | 97,424.43 |
| 14B214 | Adsl | 61SNWS | College Work Study | 0.00 | 754.89 | 1,265.32 |
| 14B215 | Bridge Functions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 615F10 | PAT | 10,183.45 | 10,906.80 | 31,068.39 |
| 14B215 | Bridge Functions | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B215 | Bridge Functions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 617BHO | Operating Staff-Overtime | 0.00 | 6.22 | 6.22 |
| 14B215 | Bridge Functions | 617F10 | Operating Staff | 0.00 | 851.92 | 851.92 |
| 14B215 | Bridge Functions | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61CPHX | Part Time Hourly | 11,307.14 | 4,541.83 | 16,137.80 |
| 14B215 | Bridge Functions | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,176.53 | 1,996.21 |
| 14B215 | Bridge Functions | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 14B215 | Bridge Functions | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 61SNHO | Student Labor - Overtime | 16.25 | 17.19 | 115.94 |
| 14B215 | Bridge Functions | 61SNSH | Student Labor | 17,437.66 | 15,481.16 | 43,736.60 |
| 14B215 | Bridge Functions | 61SNWS | College Work Study | 281.25 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615F10 | PAT | 2,445.38 | 846.00 | 4,348.02 |
| 14B266 | I-Scsi | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 617BHO | Operating Staff-Overtime | 0.00 | 7.78 | 7.78 |
| 14B266 | I-Scsi | 617F10 | Operating Staff | 0.00 | 1,064.91 | 1,064.91 |
| 14B266 | I-Scsi | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61SNSH | Student Labor | 8,976.20 | 6,699.98 | 16,618.53 |
| 14B266 | I-Scsi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 613N30 | Graduate Research Assistant | 22,903.88 | 5,879.90 | 17,639.70 |
| 14B347 | IPv6 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B347 | IPv6 | 615F10 | PAT | 136,503.31 | 135,167.34 | 304,922.73 |
| 14B347 | IPv6 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPEX | Part Time Salary | 1,000.00 | 3,000.00 | 5,495.28 |
| 14B347 | IPv6 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPHX | Part Time Hourly | 0.00 | 2,585.39 | 8,103.03 |
| 14B347 | IPv6 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 1.41 |
| 14B347 | IPv6 | 61DTHX | Full Time Temp - Hourly | 18,156.37 | 11,128.60 | 31,090.69 |
| 14B347 | IPv6 | 61JBEX | Casual - Exempt | 0.00 | 692.40 | 1,800.24 |
| 14B347 | IPv6 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61SNHO | Student Labor - Overtime | 80.00 | 143.90 | 268.39 |
| 14B347 | IPv6 | 61SNSH | Student Labor | 82,673.75 | 95,285.93 | 198,354.66 |
| 14B347 | IPv6 | 61SNWS | College Work Study | 110.50 | 3,279.50 | 8,734.13 |
| 14B348 | Power over DTE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 615F10 | PAT | 21,438.12 | 16,590.00 | 43,735.99 |
| 14B348 | Power over DTE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 61SNHO | Student Labor - Overtime | 0.00 | 5.00 | 5.00 |
| 14B348 | Power over DTE | 61SNSH | Student Labor | 15,300.45 | 10,349.27 | 32,200.01 |
| 14B348 | Power over DTE | 61SNWS | College Work Study | 0.00 | 676.46 | 2,520.95 |
| 14B369 | Serial Attached SCSI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 615F10 | PAT | 2,748.10 | 2,432.70 | 6,410.31 |
| 14B369 | Serial Attached SCSI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61SNHO | Student Labor - Overtime | 64.69 | 0.00 | 2.50 |
| 14B369 | Serial Attached SCSI | 61SNSH | Student Labor | 8,541.51 | 16,286.52 | 31,501.17 |
| 14B369 | Serial Attached SCSI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|---|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|----------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B377 | USB-Universal Serial Bus | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613N30 | Graduate Research Assistant | 7,169.25 | 4,975.41 | 8,865.28 |
| 14B411 | UV Disinfection of Water Validation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61CPHX | Part Time Hourly | 1,115.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNSH | Student Labor | 612.50 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNWS | College Work Study | 176.25 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B536 | EHIS Design and Build | 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 615F10 | PAT | 15,027.03 | 3,605.20 | 9,368.28 |
| 14B604 | MIPI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 617BHO | Operating Staff-Overtime | 0.00 | 19.45 | 19.45 |
| 14B604 | MIPI | 617F10 | Operating Staff | 0.00 | 2,662.23 | 2,662.23 |
| 14B604 | MIPI | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61DBHO | Full Time Temp - Overtime | 38.84 | 0.00 | 0.00 |
| 14B604 | MIPI | 61DTHX | Full Time Temp - Hourly | 10,581.75 | 6,633.34 | 17,253.54 |
| 14B604 | MIPI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61SNHO | Student Labor - Overtime | 132.42 | 0.00 | 7.08 |
| 14B604 | MIPI | 61SNSH | Student Labor | 19,608.67 | 7,073.53 | 20,277.47 |
| 14B604 | MIPI | 61SNWS | College Work Study | 204.64 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B615 | Back Plane Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 613N30 | Graduate Research Assistant | 5,735.40 | 6,686.55 | 20,059.65 |
| 14B619 | Open Fabrics | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 615F10 | PAT | 10,847.44 | 8,816.61 | 26,690.83 |
| 14B619 | Open Fabrics | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61CBHO | Part Time - Overtime | 174.49 | 101.20 | 160.15 |
| 14B619 | Open Fabrics | 61CPEX | Part Time Salary | 358.74 | 0.00 | 1,131.68 |
| 14B619 | Open Fabrics | 61CPHX | Part Time Hourly | 12,605.42 | 6,357.20 | 28,168.34 |
| 14B619 | Open Fabrics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 61SNHO | Student Labor - Overtime | 1.49 | 0.00 | 2.26 |
| 14B619 | Open Fabrics | 61SNSH | Student Labor | 16,487.20 | 18,567.71 | 44,656.76 |
| 14B619 | Open Fabrics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 613N30 | Graduate Research Assistant | 8,603.10 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 615F10 | PAT | 28,494.28 | 18,430.48 | 51,976.39 |
| 14B676 | AVB-Audio Video Bridging | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61CBHO | Part Time - Overtime | 0.00 | 34.38 | 34.38 |
| 14B676 | AVB-Audio Video Bridging | 61CPEX | Part Time Salary | 95.36 | 0.00 | 2,000.00 |
| 14B676 | AVB-Audio Video Bridging | 61CPHX | Part Time Hourly | 7,613.75 | 6,075.63 | 14,271.03 |
| 14B676 | AVB-Audio Video Bridging | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 61SNHO | Student Labor - Overtime | 0.00 | 11.47 | 54.49 |
| 14B676 | AVB-Audio Video Bridging | 61SNSH | Student Labor | 28,694.25 | 25,435.76 | 67,284.44 |
| 14B676 | AVB-Audio Video Bridging | 61SNWS | College Work Study | 0.00 | 1,683.23 | 3,230.79 |
| 14B686 | GPON | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B707 | 1588 - Precision Clock | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 615F10 | PAT | 15,627.58 | 12,021.22 | 35,119.30 |
| 14B707 | 1588 - Precision Clock | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61SNHO | Student Labor - Overtime | 65.73 | 0.00 | 11.95 |
| 14B707 | 1588 - Precision Clock | 61SNSH | Student Labor | 9,428.65 | 439.60 | 3,957.45 |
| 14B707 | 1588 - Precision Clock | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 296.94 | 296.94 |
| 14B755 | Small Satellite Project | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 615F10 | PAT | 0.00 | 12,522.39 | 10,700.44 |
| 14B755 | Small Satellite Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 15,177.07 | 15,177.07 |
| 14B756 | RRSW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.45 | 5,973.45 |
| 14B757 | Space Weather | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B763 | TCP Bypass Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 613N30 | Graduate Research Assistant | 5,376.94 | 0.00 | 4,410.01 |
| 14B765 | NVMe | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 615F10 | PAT | 57,757.34 | 31,496.00 | 93,913.51 |
| 14B765 | NVMe | 617BHO | Operating Staff-Overtime | 0.00 | 23.34 | 23.34 |
| 14B765 | NVMe | 617F10 | Operating Staff | 0.00 | 3,194.69 | 3,194.69 |
| 14B765 | NVMe | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61CPEX | Part Time Salary | 382.40 | 0.00 | 1,500.00 |
| 14B765 | NVMe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,475.96 | 1,475.96 |
| 14B765 | NVMe | 61SNHO | Student Labor - Overtime | 175.80 | 30.25 | 40.43 |
| 14B765 | NVMe | 61SNSH | Student Labor | 32,632.48 | 18,602.85 | 55,592.59 |
| 14B765 | NVMe | 61SNWS | College Work Study | 381.15 | 304.11 | 1,187.21 |
| 14B772 | Operation of Vibrac Test Equip | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611F14 | Fac Tenure Track KSCFA (KSC) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B816 | Fab & Assembly FM4 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 613B90 | Graduate Summer Appoint-Research | 1,076.95 | 0.00 | 923.09 |
| 14B867 | Hybrid Processing Squash | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B868 | Protein Interaction Modeling 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 613B90 | Graduate Summer Appoint-Research | 1,615.39 | 0.00 | 1,384.63 |
| 14B883 | Breeding Striped Pumpkins | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 29,529.15 | 29,529.15 |
| 14B891 | Cal-FM4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,109.97 | 3,570.71 |
| 14B891 | Cal-FM4 | 611F60 | Faculty NTT Research | 0.00 | 15,336.34 | 34,555.06 |
| 14B891 | Cal-FM4 | 615F10 | PAT | 0.00 | 4,208.81 | 4,208.81 |
| 14B891 | Cal-FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 615F10 | PAT | 0.00 | (106.69) | (106.69) |
| 14B893 | Forect Carbon Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 615F10 | PAT | 0.00 | 2,774.88 | 5,522.58 |
| 14B895 | IRB Support for JUICE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,115.43 | 12,115.43 |
| 14B902 | Prevention of Head Impacts | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 611Q90 | Post Doc | 0.00 | 18,328.86 | 18,328.86 |
| 14B902 | Prevention of Head Impacts | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 649.89 |
| 14B903 | Rte 1 Habitat Restortion Plan | 611F60 | Faculty NTT Research | 0.00 | 4,898.16 | 12,710.31 |
| 14B903 | Rte 1 Habitat Restortion Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 1,599.99 |
| 14B903 | Rte 1 Habitat Restortion Plan | 615F10 | PAT | 0.00 | 632.00 | 1,641.71 |
| 14B903 | Rte 1 Habitat Restortion Plan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B903 | Rte 1 Habitat Restoration Plan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 420.00 |
| 14B903 | Rte 1 Habitat Restoration Plan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 613B90 | Graduate Summer Appoint-Research | 2,174.55 | 0.00 | 1,863.90 |
| 14B913 | Tri-Lution & Zy-Mend | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,281.92 | 12,696.90 | 37,058.82 |
| 14B921 | OBHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,875.00 |
| 14B921 | OBHC | 61SNSH | Student Labor | 0.00 | 2,463.75 | 4,316.25 |
| 14B922 | OCP | 615F10 | PAT | 5,836.75 | 7,867.60 | 26,456.32 |
| 14B922 | OCP | 617BHO | Operating Staff-Overtime | 0.00 | 15.55 | 15.55 |
| 14B922 | OCP | 617F10 | Operating Staff | 0.00 | 2,129.79 | 2,129.79 |
| 14B922 | OCP | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 61SNSH | Student Labor | 4,331.13 | 5,188.92 | 17,652.58 |
| 14B922 | OCP | 61SNWS | College Work Study | 0.00 | 233.75 | 305.25 |
| 14B923 | NHDOT O Contract Embankments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,488.18 | 9,488.18 |
| 14B923 | NHDOT O Contract Embankments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,129.52 | 11,878.48 | 17,132.35 |
| 14B925 | Polymer Research Group Indust | 611Q90 | Post Doc | 20,347.86 | 8,403.83 | 37,634.55 |
| 14B925 | Polymer Research Group Indust | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,461.60 | 6,461.60 |
| 14B925 | Polymer Research Group Indust | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 8,774.81 |
| 14B925 | Polymer Research Group Indust | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B930 | Dispersive DVN Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 61CPHX | Part Time Hourly | 0.00 | 3,993.08 | 3,993.08 |
| 14B936 | Boston City Urban Runoff | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 613B90 | Graduate Summer Appoint-Research | 4,800.71 | 4,561.38 | 8,676.27 |
| 14B939 | Phase II SBIR | 613N30 | Graduate Research Assistant | 8,100.00 | 6,686.68 | 20,060.04 |
| 14B939 | Phase II SBIR | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 611PFS | [NSE] Faculty Semester/Term | 1,050.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 615F10 | PAT | 0.00 | 18,261.50 | 52,873.63 |
| 14B944 | Shoals Marine Lab Cornell | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 61CBHO | Part Time - Overtime | 0.00 | 819.04 | 819.04 |
| 14B944 | Shoals Marine Lab Cornell | 61CPEX | Part Time Salary | 0.00 | 4,515.08 | 4,515.08 |
| 14B944 | Shoals Marine Lab Cornell | 61CPHX | Part Time Hourly | 0.00 | 15,664.50 | 15,664.50 |
| 14B944 | Shoals Marine Lab Cornell | 61DTEX | Full Time Temp - Exempt | 0.00 | 274,924.05 | 274,924.05 |
| 14B944 | Shoals Marine Lab Cornell | 61SNHO | Student Labor - Overtime | 0.00 | 185.63 | 185.63 |
| 14B944 | Shoals Marine Lab Cornell | 61SNSH | Student Labor | 0.00 | 6,266.00 | 6,266.00 |
| 14B944 | Shoals Marine Lab Cornell | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B945 | NEC Occupancy-Londonderry, NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B945 | NEC Occupancy-Londonderry, NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 613N30 | Graduate Research Assistant | 3,584.63 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 615F10 | PAT | 23,999.10 | 12,021.21 | 35,119.26 |
| 14B946 | Time Sensitive Networks | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 61CPHX | Part Time Hourly | 486.44 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 61SNSH | Student Labor | 3,634.05 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 61SNWS | College Work Study | 215.01 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 615F10 | PAT | 3,517.30 | 3,410.00 | 9,005.49 |
| 14B947 | Carrier Ethernet | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B947 | Carrier Ethernet | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,817.71 | 1,817.71 |
| 14B947 | Carrier Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B950 | Connected Responder | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B950 | Connected Responder | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 615F10 | PAT | 0.00 | 0.00 | 7,774.45 |
| 14B951 | PREP Monitoring Collaborative | 61CBHO | Part Time - Overtime | 10.31 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 61CPHX | Part Time Hourly | 5,259.38 | 0.00 | 5,766.00 |
| 14B952 | Near-Field MIMO | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 61CPEX | Part Time Salary | 0.00 | 5,865.00 | 5,865.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,999.87 | 1,999.87 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 611F60 | Faculty NTT Research | 0.00 | 884.17 | 1,263.10 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 61SNSH | Student Labor | 321.92 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 615F10 | PAT | 0.00 | 758.56 | 758.56 |
| 14B964 | SHARP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 611BFX | Faculty Casual | 5,591.41 | 6,632.44 | 19,872.90 |
| 14B965 | Predicting SPE Fluxes | 611F60 | Faculty NTT Research | 0.00 | 3,294.12 | 5,772.87 |
| 14B965 | Predicting SPE Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 613N30 | Graduate Research Assistant | 7,599.75 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 615F10 | PAT | 179.86 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 61CPHX | Part Time Hourly | 24,192.00 | 18,400.00 | 31,440.00 |
| 14B966 | Sustained Real-Time Turbidity | 61SNSH | Student Labor | 1,526.25 | 115.50 | 1,386.00 |
| 14B966 | Sustained Real-Time Turbidity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,884.64 | 8,884.64 |
| 14B967 | Pall-Misc. Projects XIV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 61CPHX | Part Time Hourly | 0.00 | 5,110.93 | 7,317.82 |
| 14B967 | Pall-Misc. Projects XIV | 61DTEX | Full Time Temp - Exempt | 0.00 | 18,260.00 | 27,937.80 |
| 14B967 | Pall-Misc. Projects XIV | 61SNSH | Student Labor | 0.00 | 13,455.68 | 15,470.73 |
| 14B967 | Pall-Misc. Projects XIV | 61SNWS | College Work Study | 0.00 | 191.64 | 266.45 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14B967 | Pall-Misc. Projects XIV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,750.09 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 616F10 | Extension Educator | 13,765.01 | 5,152.61 | 15,286.80 |
| 14B969 | NatSCEV4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,283.47 | 9,956.95 | 20,237.56 |
| 14B969 | NatSCEV4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 21,601.77 | 58,496.87 |
| 14B969 | NatSCEV4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 435.00 |
| 14B969 | NatSCEV4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 613N30 | Graduate Research Assistant | 1,792.31 | 0.00 | 4,410.01 |
| 14B970 | Viavi MLTT Support Project | 615F10 | PAT | 7,738.06 | 10,230.00 | 27,016.48 |
| 14B970 | Viavi MLTT Support Project | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61CBHO | Part Time - Overtime | 41.11 | 0.00 | 6.73 |
| 14B970 | Viavi MLTT Support Project | 61CPEX | Part Time Salary | 95.60 | 0.00 | 995.28 |
| 14B970 | Viavi MLTT Support Project | 61CPHX | Part Time Hourly | 14,226.74 | 2,654.76 | 13,569.61 |
| 14B970 | Viavi MLTT Support Project | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 4,512.48 |
| 14B970 | Viavi MLTT Support Project | 61SNSH | Student Labor | 0.00 | 5,375.50 | 8,305.50 |
| 14B971 | Fishmeal Replacement Feed | 611F60 | Faculty NTT Research | 0.00 | 4,085.66 | 4,085.66 |
| 14B971 | Fishmeal Replacement Feed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 61CPHX | Part Time Hourly | 0.00 | 3,200.00 | 3,200.00 |
| 14B971 | Fishmeal Replacement Feed | 61SNHO | Student Labor - Overtime | 0.00 | 88.04 | 88.04 |
| 14B971 | Fishmeal Replacement Feed | 61SNSH | Student Labor | 0.00 | 3,781.00 | 3,781.00 |
| 14B971 | Fishmeal Replacement Feed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 474.98 | 11,699.00 | 12,106.13 |
| 14B972 | Synthetic Aperture Radar | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 615F10 | PAT | 0.00 | 8,183.78 | 8,183.78 |
| 14B972 | Synthetic Aperture Radar | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 61CPHX | Part Time Hourly | 0.00 | 984.50 | 984.50 |
| 14B972 | Synthetic Aperture Radar | 61SNSH | Student Labor | 0.00 | 2,467.50 | 2,467.50 |
| 14B972 | Synthetic Aperture Radar | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,800.02 | 4,800.02 |
| 14B974 | Flow Physics Facility | 61SNSH | Student Labor | 0.00 | 3,200.00 | 3,164.55 |
| 14B974 | Flow Physics Facility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 615F10 | PAT | 0.00 | 0.01 | 0.01 |
| 14B975 | Facebook Visit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,000.00 | 8,000.00 |
| 14B976 | Sensor Pod N174-T007 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 6,694.19 |
| 14B976 | Sensor Pod N174-T007 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 611BSO | Summer Salaries AY faculty - other | 5,239.23 | 0.00 | 7,481.78 |
| 14B977 | Proposed Methodologies | 611F60 | Faculty NTT Research | 14,574.98 | 9,571.08 | 56,163.13 |
| 14B977 | Proposed Methodologies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 615F10 | PAT | 3,000.05 | 1,894.51 | 9,824.59 |
| 14B977 | Proposed Methodologies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 617F10 | Operating Staff | 0.00 | 0.00 | 5,284.11 |
| 14B977 | Proposed Methodologies | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 61CPEX | Part Time Salary | 16,983.05 | 6,969.89 | 26,208.00 |
| 14B977 | Proposed Methodologies | 61SNSH | Student Labor | 4,004.33 | 0.00 | 4,286.94 |
| 14B978 | Electochemical Synthesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 613B90 | Graduate Summer Appoint-Research | 7,200.87 | 0.00 | 6,172.17 |
| 14B978 | Electochemical Synthesis | 613N30 | Graduate Research Assistant | 8,100.00 | 5,657.96 | 19,031.32 |
| 14B978 | Electochemical Synthesis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 611F60 | Faculty NTT Research | 1,112.39 | 1,070.17 | 2,878.53 |
| 14B979 | Deep Water Atlantic Habitats | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B980 | Geothermal Heat Pump System | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,282.03 | 26,938.00 | 29,428.00 |
| 14B980 | Geothermal Heat Pump System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,000.02 |
| 14B981 | Halo Triton Barrier at UNH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 14B981 | Halo Triton Barrier at UNH | 613B90 | Graduate Summer Appoint-Research | 6,332.34 | 0.00 | 5,427.72 |
| 14B981 | Halo Triton Barrier at UNH | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 8,774.81 |
| 14B981 | Halo Triton Barrier at UNH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 613B90 | Graduate Summer Appoint-Research | 1,500.00 | 0.00 | 4,500.00 |
| 14B982 | Managing Hardware Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,647.54 | 0.00 | 8,269.32 |
| 14B983 | EHIS Spare Instrument-38 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,758.69 | 24,328.38 |
| 14B983 | EHIS Spare Instrument-38 | 611F60 | Faculty NTT Research | 675.38 | 4,363.10 | 38,721.36 |
| 14B983 | EHIS Spare Instrument-38 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 613B90 | Graduate Summer Appoint-Research | 527.70 | 0.00 | 452.31 |
| 14B983 | EHIS Spare Instrument-38 | 615F10 | PAT | 26,653.82 | 7,657.83 | 62,558.70 |
| 14B983 | EHIS Spare Instrument-38 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 61SNSH | Student Labor | 412.50 | 0.00 | 0.00 |
| 14B984 | OPNFV | 615F10 | PAT | 6,250.31 | 0.00 | 7,386.73 |
| 14B984 | OPNFV | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B984 | OPNFV | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 86.52 |
| 14B984 | OPNFV | 61SNSH | Student Labor | 10,193.91 | 0.00 | 14,353.62 |
| 14B985 | Philbrick's Pond Salt Marsh | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,850.81 |
| 14B985 | Philbrick's Pond Salt Marsh | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,902.02 |
| 14B985 | Philbrick's Pond Salt Marsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 617F10 | Operating Staff | 0.00 | 0.00 | 2,399.71 |
| 14B985 | Philbrick's Pond Salt Marsh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 615F10 | PAT | 0.00 | 0.00 | 48,537.62 |
| 14B986 | IOL Software Development | 61CPHX | Part Time Hourly | 1,442.50 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 61SNSH | Student Labor | 13,373.44 | 0.00 | 17,655.20 |
| 14B987 | Sodium Butyrate & Monensin | 613B90 | Graduate Summer Appoint-Research | 2,692.45 | 0.00 | 2,307.81 |
| 14B987 | Sodium Butyrate & Monensin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 2,800.01 |
| 14B992 | SML Calendar Year 18 | 611Q90 | Post Doc | 4,500.00 | 0.00 | 3,000.00 |
| 14B992 | SML Calendar Year 18 | 615F10 | PAT | 54,471.12 | 0.00 | 15,938.64 |
| 14B992 | SML Calendar Year 18 | 617F10 | Operating Staff | 0.00 | 0.00 | 972.92 |
| 14B992 | SML Calendar Year 18 | 61CPEX | Part Time Salary | 2,806.50 | 0.00 | 7,139.95 |
| 14B992 | SML Calendar Year 18 | 61CPHX | Part Time Hourly | 9,620.00 | 0.00 | 7,831.56 |
| 14B992 | SML Calendar Year 18 | 61DBHO | Full Time Temp - Overtime | 340.00 | 0.00 | 168.75 |
| 14B992 | SML Calendar Year 18 | 61DTEX | Full Time Temp - Exempt | 189,602.52 | 0.00 | 121,533.42 |
| 14B992 | SML Calendar Year 18 | 61SNHO | Student Labor - Overtime | 49.29 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 61SNSH | Student Labor | 1,314.40 | 0.00 | 2,800.00 |
| 14B993 | Saildrone Platforms | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 10,212.07 |
| 14B993 | Saildrone Platforms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 615F10 | PAT | 0.00 | 0.00 | 15,914.96 |
| 14B993 | Saildrone Platforms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,744.73 |
| 14B994 | FM Global Internship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,978.68 |
| 14B994 | FM Global Internship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,572.73 | 0.00 | 9,579.87 |
| 14B995 | Continuous, High Yield Kelp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 613N30 | Graduate Research Assistant | 3,240.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 616F10 | Extension Educator | 0.00 | 0.00 | 9,367.44 |
| 14B995 | Continuous, High Yield Kelp | 61CPHX | Part Time Hourly | 10,275.00 | 0.00 | 9,007.50 |
| 14B995 | Continuous, High Yield Kelp | 61DBHO | Full Time Temp - Overtime | 7.50 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (10,008.33) | 0.00 | 10,008.33 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 9,671.65 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 8,644.93 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 613B90 | Graduate Summer Appoint-Research | (904.62) | 0.00 | 904.62 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,114.73 | 0.00 | 10,384.05 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611F15 | Fac Tenure Track AAUP (UNH) | 3,062.04 | 0.00 | 4,984.51 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611F60 | Faculty NTT Research | 5,538.16 | 0.00 | 3,782.16 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 613B90 | Graduate Summer Appoint-Research | 3,693.85 | 0.00 | 3,166.17 |
| 14B998 | Option-Task 7 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,013.02 | 0.00 | 6,011.16 |
| 14B998 | Option-Task 7 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B998 | Option-Task 7 | 613B90 | Graduate Summer Appoint-Research | 4,307.70 | 0.00 | 3,692.31 |
| 14B998 | Option-Task 7 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,856.10 | 0.00 | 9,697.58 |
| 14BA00 | NISMART-4 | 611F15 | Fac Tenure Track AAUP (UNH) | 3,437.98 | 0.00 | 11,979.20 |
| 14BA00 | NISMART-4 | 611F60 | Faculty NTT Research | 1,454.70 | 0.00 | 2,159.99 |
| 14BA00 | NISMART-4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 61CPEX | Part Time Salary | 250.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 611F60 | Faculty NTT Research | 1,561.34 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,615.39 | 0.00 | 7,384.62 |
| 14BA04 | Pall Misc Projects XVII | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,125.00 |
| 14BA04 | Pall Misc Projects XVII | 61CPHX | Part Time Hourly | 3,357.77 | 0.00 | 2,487.38 |
| 14BA04 | Pall Misc Projects XVII | 61DTEX | Full Time Temp - Exempt | 20,086.00 | 0.00 | 19,538.20 |
| 14BA04 | Pall Misc Projects XVII | 61SNSH | Student Labor | 6,220.51 | 0.00 | 7,067.21 |
| 14BA04 | Pall Misc Projects XVII | 61SNWS | College Work Study | 0.00 | 0.00 | 164.07 |
| 14BA04 | Pall Misc Projects XVII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,232.02 | 0.00 | 7,052.64 |
| 14BA05 | (BIA) Internet Safety Ed | 611F60 | Faculty NTT Research | 20,367.67 | 0.00 | 2,891.79 |
| 14BA05 | (BIA) Internet Safety Ed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 61SNWS | College Work Study | 546.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,867.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 613B90 | Graduate Summer Appoint-Research | 1,381.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 611F60 | Faculty NTT Research | 1,215.69 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 61CPHX | Part Time Hourly | 9,270.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,908.04 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611F15 | Fac Tenure Track AAUP (UNH) | 10,410.99 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611F60 | Faculty NTT Research | 14,859.34 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 613B90 | Graduate Summer Appoint-Research | 1,470.04 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 613N30 | Graduate Research Assistant | 3,799.87 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 615F10 | PAT | 47,922.68 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 617BHO | Operating Staff-Overtime | 538.15 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 61CBHX | Part Time Hourly (w/ status) | 155.00 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 61CPHX | Part Time Hourly | 45,199.40 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 61SNHO | Student Labor - Overtime | 19.57 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 61SNSH | Student Labor | 44,964.92 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 61SNWS | College Work Study | 15,523.55 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 611F60 | Faculty NTT Research | 1,080.61 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 61CPHX | Part Time Hourly | 1,800.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,776.67 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 611F60 | Faculty NTT Research | 7,429.01 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 613B90 | Graduate Summer Appoint-Research | 489.98 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 613N30 | Graduate Research Assistant | 1,266.63 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | 615F10 | PAT | 16,198.45 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | 61SNHO | Student Labor - Overtime | 7.50 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | 61SNSH | Student Labor | 3,992.50 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 611F15 | Fac Tenure Track AAUP (UNH) | 6,124.09 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 611F60 | Faculty NTT Research | 9,724.91 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 615F10 | PAT | 24,861.48 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14BA15 | Spare Assembly Test-45 | 61SNSH | Student Labor | 922.50 | 0.00 | 0.00 |
| 14BA16 | Cooling System for Laser | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA16 | Cooling System for Laser | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 613B90 | Graduate Summer Appoint-Research | 8,000.06 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 61SNSH | Student Labor | 5,900.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA19 | 3D-Printed Scintillation | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA19 | 3D-Printed Scintillation | 61SNSH | Student Labor | 1,173.84 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 611F60 | Faculty NTT Research | 347.78 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 615F10 | PAT | 1,122.66 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14F086 | Confucius Institute | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,465.10 |
| 14F115 | Funding Guidelines and Tips | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F146 | Chapters in Life Stories | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 800.00 |
| 14F151 | Confucius Institute | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 324.00 |
| 14F151 | Confucius Institute | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 14F151 | Confucius Institute | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61SNSH | Student Labor | 150.00 | 0.00 | 1,266.50 |
| 14F151 | Confucius Institute | 61SNWS | College Work Study | 0.00 | 0.00 | 1,610.00 |
| 14F151 | Confucius Institute | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,031.18 | 20,282.50 | 34,880.65 |
| 14F158 | Integrated Multibeam Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 611Q90 | Post Doc | 0.00 | 15,887.51 | 15,887.51 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 613N30 | Graduate Research Assistant | 23,746.20 | 66,532.08 | 175,086.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 615F10 | PAT | 0.00 | 30,196.20 | 80,155.08 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 61CPHX | Part Time Hourly | 0.00 | 1,927.75 | 1,927.75 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 61SNSH | Student Labor | 100.00 | 0.00 | 413.75 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 611F60 | Faculty NTT Research | 0.00 | 354.00 | 354.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,385.68 | 1,385.68 |
| 14F163 | 2016 MF Scholars Renewal App. | 615F10 | PAT | 0.00 | 4,274.00 | 4,274.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 61CPEX | Part Time Salary | 0.00 | 1,799.80 | 1,799.80 |
| 14F163 | 2016 MF Scholars Renewal App. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,699.14 | 13,209.14 |
| 14F164 | James Bay Ecology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNHO | Student Labor - Overtime | 146.88 | 130.00 | 130.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNSH | Student Labor | 3,873.75 | 9,697.25 | 12,681.64 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 611F60 | Faculty NTT Research | 4,590.26 | 3,074.64 | 8,406.08 |
| 14F166 | Sound and Marine Life Joint In | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | 611Q90 | Post Doc | 0.00 | 3,452.52 | 11,201.96 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14F169 | Linear of Sulfur AA in Plasma | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 61CPEX | Part Time Salary | 0.00 | 4,102.60 | 5,333.38 |
| 14F172 | NF Team Participation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,957.00 | 0.00 | 490.00 |
| 14F174 | Eelgrass in James Bay | 611F60 | Faculty NTT Research | 33,544.27 | 16,687.80 | 91,754.35 |
| 14F174 | Eelgrass in James Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611Q90 | Post Doc | 20,489.59 | 18,261.50 | 47,954.88 |
| 14F174 | Eelgrass in James Bay | 613B90 | Graduate Summer Appoint-Research | 6,332.31 | 0.00 | 5,427.69 |
| 14F174 | Eelgrass in James Bay | 613N30 | Graduate Research Assistant | 7,169.25 | 5,850.00 | 17,640.02 |
| 14F174 | Eelgrass in James Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61CPHX | Part Time Hourly | 619.50 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61SNHO | Student Labor - Overtime | 0.00 | 142.50 | 142.50 |
| 14F174 | Eelgrass in James Bay | 61SNSH | Student Labor | 10,183.00 | 11,770.50 | 17,726.75 |
| 14F174 | Eelgrass in James Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 61DTEX | Full Time Temp - Exempt | 3,855.78 | 12,923.91 | 42,122.79 |
| 14F176 | 2017-2018 Scholars | 611F70 | Faculty NTT Clinical | 8,141.67 | 384.98 | 12,340.07 |
| 14F176 | 2017-2018 Scholars | 615F10 | PAT | 5,280.63 | 0.00 | 6,643.29 |
| 14F176 | 2017-2018 Scholars | 61JBHX | Casual - Hourly | 910.03 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 61SNSH | Student Labor | 359.63 | 0.00 | 444.93 |
| 14F176 | 2017-2018 Scholars | 61SNWS | College Work Study | 0.00 | 0.00 | 269.50 |
| 14F177 | Plasma Lysine Concentrations | 615F10 | PAT | 0.00 | 17,604.37 | 18,587.40 |
| 14F177 | Plasma Lysine Concentrations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 61CBHO | Part Time - Overtime | 0.00 | 25.33 | 25.33 |
| 14F177 | Plasma Lysine Concentrations | 61CPHX | Part Time Hourly | 0.00 | 3,466.46 | 3,910.24 |
| 14F177 | Plasma Lysine Concentrations | 61SNHO | Student Labor - Overtime | 0.00 | 116.88 | 116.68 |
| 14F177 | Plasma Lysine Concentrations | 61SNSH | Student Labor | 0.00 | 6,373.72 | 6,373.72 |
| 14F177 | Plasma Lysine Concentrations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 611F60 | Faculty NTT Research | 6,677.40 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 615F10 | PAT | 0.00 | 9,272.53 | 27,299.85 |
| 14F179 | Plasma Lys Concentrations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61CPHX | Part Time Hourly | 785.20 | 0.00 | 3,120.42 |
| 14F179 | Plasma Lys Concentrations | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 113.77 |
| 14F179 | Plasma Lys Concentrations | 61SNSH | Student Labor | 0.00 | 0.00 | 1,705.77 |
| 14F179 | Plasma Lys Concentrations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 31,114.28 |
| 14F181 | Nagoya University Visiting Sci | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 615F10 | PAT | 0.00 | 0.00 | 19,688.17 |
| 14F182 | Histidine in Plasma | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 31.52 |
| 14F182 | Histidine in Plasma | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,260.58 |
| 14F182 | Histidine in Plasma | 61SNSH | Student Labor | 0.00 | 0.00 | 2,913.31 |
| 14F182 | Histidine in Plasma | 61SNWS | College Work Study | 0.00 | 0.00 | 294.69 |
| 14F182 | Histidine in Plasma | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61SNSH | Student Labor | 272.46 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61SNWS | College Work Study | 88.19 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,384.09 | 0.00 | 4,614.94 |
| 14F184 | StormSafe Fish Cage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 616F10 | Extension Educator | 2,374.27 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 61CPHX | Part Time Hourly | 5,167.50 | 0.00 | 6,907.50 |
| 14F184 | StormSafe Fish Cage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 611F60 | Faculty NTT Research | 8,683.78 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 615F10 | PAT | 0.00 | 0.00 | 5,904.24 |
| 14F185 | In Vivo Plasma Dose-Response | 61CPHX | Part Time Hourly | 913.25 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 61SNSH | Student Labor | 3,171.11 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 61SNWS | College Work Study | 73.69 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWVG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14F186 | GEBCO Training Project 15 & 16 | 613N30 | Graduate Research Assistant | 53,768.28 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 615F10 | PAT | 37,146.12 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 61CPEX | Part Time Salary | 1,035.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 61CPEX | Part Time Salary | 5,028.54 | 0.00 | 1,965.70 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 615F10 | PAT | 6,230.78 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,528.69 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 61DTEX | Full Time Temp - Exempt | 13,586.40 | 0.00 | 4,663.84 |
| 14F192 | Rumen Protected Histidine Supp | 611F60 | Faculty NTT Research | 12,019.32 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 61CPHX | Part Time Hourly | 1,809.13 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 61SNSH | Student Labor | 1,303.26 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 611Q90 | Post Doc | 5,879.09 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F194 | The Missing Link: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,897.22 |
| 14G214 | Cottontail Connecticut | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 11.45 |
| 14G214 | Cottontail Connecticut | 617F10 | Operating Staff | 0.00 | 0.00 | 2,042.61 |
| 14G214 | Cottontail Connecticut | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 611F60 | Faculty NTT Research | 0.00 | 3,725.58 | 3,725.58 |
| 14G220 | Berry Brook III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 615F10 | PAT | 0.00 | 1,787.92 | 1,787.92 |
| 14G220 | Berry Brook III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 61SNSH | Student Labor | 0.00 | 484.00 | 484.00 |
| 14G225 | RIDOT PRS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 615F10 | PAT | 0.00 | 985.60 | 985.60 |
| 14G239 | Portsmouth Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 617F10 | Operating Staff | 0.00 | 3,875.97 | 3,875.97 |
| 14G240 | NEC Spatial Pop Estimation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 615F10 | PAT | 0.00 | 2,667.10 | 3,510.92 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,084.87 | 9,310.98 | 9,310.98 |
| 14G257 | Case Study of Collapsed Stock | 611F60 | Faculty NTT Research | 2,000.06 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 613B90 | Graduate Summer Appoint-Research | 2,425.15 | 2,153.87 | 2,228.54 |
| 14G257 | Case Study of Collapsed Stock | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 61SNSH | Student Labor | 180.00 | 3,239.78 | 3,239.78 |
| 14G257 | Case Study of Collapsed Stock | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,253.88 | 8,253.88 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14G259 | Green Infrastructure Technique | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 615F10 | PAT | 0.00 | 6,740.55 | 6,740.55 |
| 14G259 | Green Infrastructure Technique | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 61CPHX | Part Time Hourly | 0.00 | 10,313.73 | 10,560.07 |
| 14G259 | Green Infrastructure Technique | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 617F10 | Operating Staff | 0.00 | 1,149.61 | 1,149.61 |
| 14G264 | Cochecho River Depolyment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,129.20 |
| 14G264 | Cochecho River Depolyment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G264 | Cochecho River Depolyment | 615F10 | PAT | 0.00 | 0.00 | 3,533.45 |
| 14G264 | Cochecho River Depolyment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G264 | Cochecho River Depolyment | 61CPHX | Part Time Hourly | 0.00 | 7,889.00 | 6,120.50 |
| 14G265 | 2017 Bellamy River Deployment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 5,503.57 |
| 14G265 | 2017 Bellamy River Deployment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 615F10 | PAT | 594.66 | 0.00 | 3,533.45 |
| 14G265 | 2017 Bellamy River Deployment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 61CPHX | Part Time Hourly | 272.25 | 1,296.00 | 6,789.50 |
| 14G265 | 2017 Bellamy River Deployment | 61DTHX | Full Time Temp - Hourly | 3,210.64 | 0.00 | 0.00 |
| 14G266 | Claremont | 611F70 | Faculty NTT Clinical | 1,133.28 | 811.58 | 4,781.14 |
| 14G266 | Claremont | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 616F10 | Extension Educator | 0.00 | 0.00 | 1,362.52 |
| 14G266 | Claremont | 617BLG | Operating Staff-Longevity | 13.30 | 0.00 | 4.99 |
| 14G266 | Claremont | 617F10 | Operating Staff | 653.98 | 0.00 | 249.98 |
| 14G267 | Friends of Fulbright Undergrad | 61SNSH | Student Labor | 0.00 | 0.00 | 3,900.00 |
| 14G268 | Wagon Hill Farm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,214.59 |
| 14G268 | Wagon Hill Farm | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,986.77 |
| 14G268 | Wagon Hill Farm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,304.00 |
| 14G268 | Wagon Hill Farm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3,944.94 |
| 14G269 | Vertical Science Literacy | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,207.10 |
| 14G269 | Vertical Science Literacy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 139.25 | 0.00 | 2,474.76 |
| 14G270 | Rehabilitation of Concrete | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 613B90 | Graduate Summer Appoint-Research | 3,896.83 | 0.00 | 3,340.14 |
| 14G270 | Rehabilitation of Concrete | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 61CPHX | Part Time Hourly | 3,102.68 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 61SNSH | Student Labor | 1,270.48 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 61SNWS | College Work Study | 202.50 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 615F10 | PAT | 2,500.26 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 61CPEX | Part Time Salary | 9,502.52 | 0.00 | 2,500.40 |
| 14G271 | Berlin School Governance NMEF | 61SNSH | Student Labor | 150.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 61JBHX | Casual - Hourly | 585.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 61SNSH | Student Labor | 1,931.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 61SNWS | College Work Study | 1,087.64 | 0.00 | 619.50 |
| 14G273 | Cochecho River Water Quailty | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G273 | Cochecho River Water Quailty | 615F10 | PAT | 594.65 | 0.00 | 0.00 |
| 14G273 | Cochecho River Water Quailty | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G273 | Cochecho River Water Quailty | 61CPHX | Part Time Hourly | 255.75 | 0.00 | 671.50 |
| 14G273 | Cochecho River Water Quailty | 61DTHX | Full Time Temp - Hourly | 4,400.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 615F10 | PAT | 9,988.42 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 61CPHX | Part Time Hourly | 2,398.63 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 61DTHX | Full Time Temp - Hourly | 22,950.49 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14G274 | Pathway to Work 2018-19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 61CPHX | Part Time Hourly | 450.50 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 61SNSH | Student Labor | 743.14 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 611F60 | Faculty NTT Research | 4,687.43 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 615F10 | PAT | 6,472.34 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 61CPEX | Part Time Salary | 684.00 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 616F10 | Extension Educator | 59,348.63 | 0.00 | 163,442.93 |
| 14GX00 | Forestry-Cty Reimbursal | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 616PBN | *OBS*Exten Educ-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|--------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14GX14 | Coos County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14GX32 | Carroll County FY 15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14GX48 | Rockingham County FY 15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 616F10 | Extension Educator | 0.00 | 24,570.28 | 31,941.38 |
| 14GX51 | Belknap County FY 17 | 617F10 | Operating Staff | 0.00 | 14,208.00 | 18,470.40 |
| 14GX52 | Carrol County FY '17 | 616F10 | Extension Educator | 0.00 | 32,820.93 | 42,586.47 |
| 14GX52 | Carrol County FY '17 | 617BLG | Operating Staff-Longevity | 0.00 | 314.08 | 408.64 |
| 14GX52 | Carrol County FY '17 | 617F10 | Operating Staff | 0.00 | 15,722.39 | 20,456.85 |
| 14GX53 | Cheshire County FY 17 | 616F10 | Extension Educator | 0.00 | 21,237.99 | 27,609.39 |
| 14GX53 | Cheshire County FY 17 | 617F10 | Operating Staff | 0.00 | 15,779.89 | 20,513.86 |
| 14GX53 | Cheshire County FY 17 | 61CPHX | Part Time Hourly | 0.00 | 5,886.00 | 5,886.00 |
| 14GX54 | Coos County FY 17 | 616F10 | Extension Educator | 0.00 | 35,144.95 | 45,257.38 |
| 14GX55 | Grafton County FY '17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 61CPHX | Part Time Hourly | 0.00 | 8,028.13 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 616F10 | Extension Educator | 0.00 | 52,078.33 | 73,469.76 |
| 14GX57 | Merrimack County FY 17 | 617F10 | Operating Staff | 0.00 | 43,693.61 | 56,801.69 |
| 14GX57 | Merrimack County FY 17 | 61JBHX | Casual - Hourly | 0.00 | 1,148.00 | 1,708.00 |
| 14GX58 | Rockingham County FY 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 616F10 | Extension Educator | 0.00 | 20,471.13 | 26,612.49 |
| 14GX59 | Strafford County FY 17 | 617F10 | Operating Staff | 0.00 | 12,091.93 | 15,879.43 |
| 14GX59 | Strafford County FY 17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 61JBEX | Casual - Exempt | 0.00 | 11,357.52 | (403.05) |
| 14GX60 | Sullivan County FY '17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 615F10 | PAT | 0.00 | 0.00 | 1,986.13 |
| 14GX61 | Belknap County FY '18 | 616F10 | Extension Educator | 26,244.95 | 0.00 | 27,367.80 |
| 14GX61 | Belknap County FY '18 | 617F10 | Operating Staff | 14,768.00 | 0.00 | 19,198.40 |
| 14GX61 | Belknap County FY '18 | 61JBEX | Casual - Exempt | 304.70 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 616F10 | Extension Educator | 36,856.46 | 0.00 | 43,558.05 |
| 14GX62 | Carroll County FY 18 | 617BHO | Operating Staff-Overtime | 90.04 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 617BLG | Operating Staff-Longevity | 320.10 | 0.00 | 415.36 |
| 14GX62 | Carroll County FY 18 | 617F10 | Operating Staff | 15,930.67 | 0.00 | 20,787.84 |
| 14GX62 | Carroll County FY 18 | 61JBEX | Casual - Exempt | 609.40 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 616F10 | Extension Educator | 23,392.09 | 0.00 | 27,645.56 |
| 14GX63 | Cheshire County FY 18 | 617F10 | Operating Staff | 15,989.69 | 0.00 | 20,786.62 |
| 14GX63 | Cheshire County FY 18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 137.12 |
| 14GX63 | Cheshire County FY 18 | 61CPHX | Part Time Hourly | 7,955.03 | 0.00 | 4,891.26 |
| 14GX64 | Coos County FY 18 | 616F10 | Extension Educator | 38,458.06 | 0.00 | 46,920.86 |
| 14GX64 | Coos County FY 18 | 61JBEX | Casual - Exempt | 609.40 | 0.00 | 0.00 |
| 14GX65 | Grafton County FY '18 | 616F10 | Extension Educator | 0.00 | 38,885.21 | 102,342.67 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14GX66 | Hillsborough County FY '18 | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 2,911.32 |
| 14GX66 | Hillsborough County FY '18 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 611F70 | Faculty NTT Clinical | 0.00 | 6,176.25 | 18,391.37 |
| 14GX66 | Hillsborough County FY '18 | 615F10 | PAT | 0.00 | 0.00 | 2,040.77 |
| 14GX66 | Hillsborough County FY '18 | 616F10 | Extension Educator | 0.00 | 43,011.48 | 120,892.30 |
| 14GX66 | Hillsborough County FY '18 | 617BHO | Operating Staff-Overtime | 0.00 | 57.25 | 84.62 |
| 14GX66 | Hillsborough County FY '18 | 617F10 | Operating Staff | 65.06 | 23,638.11 | 61,750.14 |
| 14GX66 | Hillsborough County FY '18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 20,278.13 |
| 14GX66 | Hillsborough County FY '18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 616F10 | Extension Educator | 73,958.61 | 0.00 | 93,241.50 |
| 14GX67 | Merrimack County FY 18 | 617F10 | Operating Staff | 44,652.94 | 0.00 | 58,048.99 |
| 14GX67 | Merrimack County FY 18 | 61JBEX | Casual - Exempt | 761.75 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 61JBHX | Casual - Hourly | 1,092.00 | 0.00 | 1,232.00 |
| 14GX68 | Rockingham County FY 17 | 616F10 | Extension Educator | 0.00 | 44,713.51 | 61,287.50 |
| 14GX68 | Rockingham County FY 17 | 617BHO | Operating Staff-Overtime | 0.00 | 554.79 | 554.79 |
| 14GX68 | Rockingham County FY 17 | 617F10 | Operating Staff | 0.00 | 39,268.86 | 51,049.52 |
| 14GX68 | Rockingham County FY 17 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 55.00 |
| 14GX68 | Rockingham County FY 17 | 61CPHX | Part Time Hourly | 0.00 | 13,930.00 | 18,080.00 |
| 14GX69 | Strafford County FY 18 | 616F10 | Extension Educator | 16,280.80 | 0.00 | 26,412.65 |
| 14GX69 | Strafford County FY 18 | 617F10 | Operating Staff | 12,789.60 | 0.00 | 16,626.48 |
| 14GX69 | Strafford County FY 18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 61CPHX | Part Time Hourly | 5,104.50 | 0.00 | 10,153.00 |
| 14GX69 | Strafford County FY 18 | 61JBEX | Casual - Exempt | 304.70 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 616F10 | Extension Educator | (0.02) | 31,539.68 | 101,580.71 |
| 14GX70 | Sullivan County FY '18 | 617F10 | Operating Staff | 0.00 | 27,976.00 | 73,715.21 |
| 14GX70 | Sullivan County FY '18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 616F10 | Extension Educator | 46,710.35 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 61JBEX | Casual - Exempt | 457.05 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 611BSO | Summer Salaries AY faculty - other | 3,396.50 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 611F70 | Faculty NTT Clinical | 4,924.90 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 615F10 | PAT | 7,969.17 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 616F10 | Extension Educator | 47,225.58 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 617BHO | Operating Staff-Overtime | 1.30 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 617F10 | Operating Staff | 24,105.61 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 61CPHX | Part Time Hourly | 6,107.50 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 61JBEX | Casual - Exempt | 868.21 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 616F10 | Extension Educator | 63,710.18 | 0.00 | 72,321.46 |
| 14GX78 | Rockingham County FY 18 | 617BHO | Operating Staff-Overtime | 1.50 | 0.00 | 7.61 |
| 14GX78 | Rockingham County FY 18 | 617F10 | Operating Staff | 39,761.64 | 0.00 | 51,682.60 |
| 14GX78 | Rockingham County FY 18 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 589.68 |
| 14GX78 | Rockingham County FY 18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 245.00 |
| 14GX78 | Rockingham County FY 18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 61CPHX | Part Time Hourly | 6,746.25 | 0.00 | 15,015.01 |
| 14GX78 | Rockingham County FY 18 | 61JBEX | Casual - Exempt | 304.70 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 616F10 | Extension Educator | 46,445.16 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 617F10 | Operating Staff | 28,728.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 61JBEX | Casual - Exempt | 609.40 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14N808 | MMS - Project Management | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14N817 | MMS - Instrument I & T | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,600.88 | 26,624.74 | 33,139.78 |
| 14N820 | MMS - Phase E - MO & DA | 611F15 | Fac Tenure Track AAUP (UNH) | 24,018.45 | 4,054.05 | 32,674.51 |
| 14N820 | MMS - Phase E - MO & DA | 611F60 | Faculty NTT Research | 0.00 | 30,538.66 | 47,649.23 |
| 14N820 | MMS - Phase E - MO & DA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611Q90 | Post Doc | 0.00 | 17,826.94 | 21,788.48 |
| 14N820 | MMS - Phase E - MO & DA | 613B90 | Graduate Summer Appoint-Research | 6,734.35 | 11,491.30 | 17,263.60 |
| 14N820 | MMS - Phase E - MO & DA | 613N30 | Graduate Research Assistant | 9,033.60 | 9,193.60 | 13,861.12 |
| 14N820 | MMS - Phase E - MO & DA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 615F10 | PAT | 168,073.61 | 191,840.96 | 518,459.28 |
| 14N820 | MMS - Phase E - MO & DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14N997 | SDP-Spinplane Double Probe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,615.00 | 3,615.00 |
| 14NC24 | Health Disparities RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 615F10 | PAT | 0.00 | 1,278.18 | 1,278.18 |
| 14NC24 | Health Disparities RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 339.85 | 0.00 | 169.08 |
| 14NC57 | Solar Orbiter Project Mgmt | 611F60 | Faculty NTT Research | 424.39 | 1,114.71 | 3,843.33 |
| 14NC57 | Solar Orbiter Project Mgmt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NC58 | Solar Orbiter-Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 190.03 |
| 14NC58 | Solar Orbiter-Science | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,868.59 |
| 14NC58 | Solar Orbiter-Science | 615F10 | PAT | 0.00 | 108.42 | 108.42 |
| 14NC58 | Solar Orbiter-Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 615F10 | PAT | 0.00 | 2,541.38 | 5,733.59 |
| 14NC63 | Solar Orbiter-Post Del Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,883.83 | 4,883.83 |
| 14ND26 | IC RRTC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14ND26 | IC RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 611F60 | Faculty NTT Research | 0.00 | 1,465.27 | 1,465.27 |
| 14ND35 | SWIFT Univ of Kansas | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 615F10 | PAT | 0.00 | 58,990.07 | 80,684.10 |
| 14ND35 | SWIFT Univ of Kansas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 617F10 | Operating Staff | 0.00 | 492.61 | 492.61 |
| 14ND35 | SWIFT Univ of Kansas | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 61CPHX | Part Time Hourly | 0.00 | 6,612.50 | 10,460.75 |
| 14ND35 | SWIFT Univ of Kansas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE73 | Arctic-GRO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE73 | Arctic-GRO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NE75 | Managing Innovation | 615F10 | PAT | 0.00 | 3,250.00 | 3,250.00 |
| 14NE75 | Managing Innovation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 615F10 | PAT | 0.00 | 6,697.57 | 6,697.57 |
| 14NE87 | NH PSEP-IMI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,982.47 | 4,982.47 |
| 14NF10 | Cod Resilience SK GMRI | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NF16 | 2014-15 Belknap CEDC | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 616F10 | Extension Educator | 0.00 | 8,644.21 | 10,375.89 |
| 14NF29 | Stanford-NAHDO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamaldehyde for Heifers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,927.12 | 2,927.12 |
| 14NF35 | NERACOOS Nutrient Sensing | 611F60 | Faculty NTT Research | 3,073.03 | 8,020.56 | 23,848.92 |
| 14NF35 | NERACOOS Nutrient Sensing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 615F10 | PAT | 0.00 | 7,195.12 | 17,204.85 |
| 14NF35 | NERACOOS Nutrient Sensing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,897.23 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61CBHO | Part Time - Overtime | 0.00 | 36.00 | 36.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61CPHX | Part Time Hourly | 0.00 | 3,323.00 | 3,323.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 771.83 | 0.00 | 661.58 |
| 14NF56 | Sexual Perpetration in Teens | 611F60 | Faculty NTT Research | 5,484.09 | 1,212.55 | 7,918.16 |
| 14NF56 | Sexual Perpetration in Teens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NF62 | AMC Youth Program Eval | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,000.00 | 1,000.00 |
| 14NF74 | Performance Assessments | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 2,500.04 | 2,500.04 |
| 14NF74 | Performance Assessments | 613N20 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 61CPEX | Part Time Salary | 0.00 | 2,000.06 | 2,000.06 |
| 14NF74 | Performance Assessments | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 611BXM | Supplemental-Other-Misc | 11,941.01 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 613N10 | Graduate Assistant | 0.00 | 6,253.39 | 18,760.17 |
| 14NF79 | Student Persistence in STEM | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 615F10 | PAT | 5,795.53 | 8,222.30 | 14,535.62 |
| 14NF79 | Student Persistence in STEM | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 61CPHX | Part Time Hourly | 0.00 | 12,015.00 | 15,066.00 |
| 14NF79 | Student Persistence in STEM | 61DBHO | Full Time Temp - Overtime | 0.00 | 141.00 | 162.70 |
| 14NF79 | Student Persistence in STEM | 61DTHX | Full Time Temp - Hourly | 0.00 | 5,670.00 | 11,671.60 |
| 14NF79 | Student Persistence in STEM | 61SNSH | Student Labor | 2,112.75 | 3,685.50 | 5,177.25 |
| 14NF79 | Student Persistence in STEM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 615F10 | PAT | 0.00 | 4,624.60 | 6,936.90 |
| 14NF82 | Spatial Decision Making in CES | 616F10 | Extension Educator | 0.00 | 3,265.81 | 6,448.91 |
| 14NF82 | Spatial Decision Making in CES | 616N20 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF83 | Neonatal Mortality of Moose | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF83 | Neonatal Mortality of Moose | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF83 | Neonatal Mortality of Moose | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NF84 | North Country Listens | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 16,117.96 | 16,117.96 |
| 14NF85 | Sandy Dune Restoration | 611F60 | Faculty NTT Research | 0.00 | 17,931.91 | 25,727.10 |
| 14NF85 | Sandy Dune Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,615.39 | 1,615.39 |
| 14NF85 | Sandy Dune Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 616F10 | Extension Educator | 0.00 | 18,787.47 | 20,666.23 |
| 14NF85 | Sandy Dune Restoration | 617F10 | Operating Staff | 0.00 | 4,015.36 | 4,461.51 |
| 14NF85 | Sandy Dune Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 61SNSH | Student Labor | 0.00 | 2,520.75 | 2,820.75 |
| 14NF85 | Sandy Dune Restoration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 61BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 61SNSH | Student Labor | 0.00 | 1,980.00 | 1,980.00 |
| 14NF93 | DPHS-RHC-TA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 615F10 | PAT | 0.00 | 9,272.40 | 9,272.40 |
| 14NF99 | EDF Grant Agreement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 616F10 | Extension Educator | 0.00 | 6,564.05 | 6,564.05 |
| 14NG05 | StewNet Habitat Restoration | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 61CPHX | Part Time Hourly | 0.00 | 17,749.10 | 17,749.10 |
| 14NG07 | VOCA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG07 | VOCA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG15 | SVP | 615F10 | PAT | 0.00 | (3,023.10) | (3,023.10) |
| 14NG15 | SVP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | 615F10 | PAT | 0.00 | 3,023.10 | 3,023.10 |
| 14NG16 | DVPP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 61SNSH | Student Labor | 0.00 | 528.00 | 528.00 |
| 14NG23 | GTEAP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,148.02 | 14,148.02 |
| 14NG26 | DWH GoMRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 611Q90 | Post Doc | 0.00 | 4,061.54 | 4,061.54 |
| 14NG26 | DWH GoMRI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,498.46 | 9,498.46 |
| 14NG26 | DWH GoMRI | 613N30 | Graduate Research Assistant | 0.00 | 9,900.00 | 9,900.00 |
| 14NG26 | DWH GoMRI | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 615F10 | PAT | 0.00 | 5,626.91 | 5,626.91 |
| 14NG26 | DWH GoMRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG26 | DWH GoMRI | 617F10 | Operating Staff | 0.00 | 13,404.02 | 17,415.22 |
| 14NG26 | DWH GoMRI | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 61DTHX | Full Time Temp - Hourly | 0.00 | 716.40 | 716.40 |
| 14NG27 | EFH-IHE NH Workforce Network | 611F70 | Faculty NTT Clinical | 0.00 | 1,507.21 | 3,014.43 |
| 14NG27 | EFH-IHE NH Workforce Network | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 615F10 | PAT | 0.00 | 5,621.00 | 5,621.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 617F10 | Operating Staff | 0.00 | 511.62 | 511.62 |
| 14NG27 | EFH-IHE NH Workforce Network | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 611F60 | Faculty NTT Research | 0.00 | 2,292.74 | 3,359.50 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 617N20 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 615F10 | PAT | 0.00 | 7,528.14 | 4,164.50 |
| 14NG33 | Intelligent Lives | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 61CPHX | Part Time Hourly | 0.00 | 2,405.00 | 6,290.00 |
| 14NG34 | Violence & Stalking Prevention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 10,926.90 |
| 14NG34 | Violence & Stalking Prevention | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 615F10 | PAT | 6,662.35 | 4,837.37 | 13,212.11 |
| 14NG34 | Violence & Stalking Prevention | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 61CPEX | Part Time Salary | 0.00 | 0.00 | 700.06 |
| 14NG34 | Violence & Stalking Prevention | 61CPHX | Part Time Hourly | 0.00 | 305.50 | 689.00 |
| 14NG34 | Violence & Stalking Prevention | 61SNSH | Student Labor | 0.00 | 287.50 | 302.50 |
| 14NG34 | Violence & Stalking Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 611N20 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 615N20 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG39 | NH Listens Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 611F60 | Faculty NTT Research | 0.00 | 2,640.24 | 2,640.24 |
| 14NG44 | START Interventions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 61CPHX | Part Time Hourly | 0.00 | 625.00 | 625.00 |
| 14NG44 | START Interventions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG50 | PV and Resilience Portfolios | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,555.83 | 10,174.02 | 18,364.72 |
| 14NG50 | PV and Resilience Portfolios | 611F60 | Faculty NTT Research | 31,015.85 | 18,771.76 | 52,220.44 |
| 14NG50 | PV and Resilience Portfolios | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG53 | Heron House Site Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG58 | Equity Task Force Focus Group | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG58 | Equity Task Force Focus Group | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG58 | Equity Task Force Focus Group | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 616F10 | Extension Educator | 0.00 | 1,114.52 | 1,114.52 |
| 14NG61 | Expanding Riparian Forest Buff | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,464.85 |
| 14NG62 | Province Lake Watershed Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 615F10 | PAT | 0.00 | 0.00 | 3,681.67 |
| 14NG62 | Province Lake Watershed Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,145.71 | 9,145.71 |
| 14NG63 | LTER: Hubbard Brook Transfer | 611F60 | Faculty NTT Research | 0.00 | 13,011.33 | 26,617.57 |
| 14NG63 | LTER: Hubbard Brook Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 61CPHX | Part Time Hourly | 0.00 | 2,406.25 | 2,606.25 |
| 14NG63 | LTER: Hubbard Brook Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 615F10 | PAT | 9,176.23 | 6,474.01 | 9,487.56 |
| 14NG64 | EFH: Legal Payment Reform | 617F10 | Operating Staff | 321.86 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 61CPHX | Part Time Hourly | 1,550.00 | 1,137.50 | 1,416.50 |
| 14NG64 | EFH: Legal Payment Reform | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 61SNSH | Student Labor | 37.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG66 | Geospatial Models of Movement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG66 | Geospatial Models of Movement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG68 | New Futures-Parity Toolkit | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 615F10 | PAT | 11,926.31 | 4,944.48 | 9,520.84 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 615F10 | PAT | 6,232.59 | 1,690.24 | 9,682.06 |
| 14NG71 | New York State APCD Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 615F10 | PAT | 1,640.07 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 61SNSH | Student Labor | 0.00 | 252.00 | 252.00 |
| 14NG72 | Smart Transportation Systems U | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,038.80 | 8,038.80 |
| 14NG76 | Improving Coastal Inundation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,781.53 | 4,781.53 |
| 14NG76 | Improving Coastal Inundation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 617F10 | Operating Staff | 0.00 | 1,577.55 | 4,378.49 |
| 14NG77 | Financial InnovationRoundtable | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 615F10 | PAT | 2,934.63 | 6,221.28 | 12,712.44 |
| 14NG79 | Oral Health Thru Claims Data | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG82 | HSC: Intelligent Lives | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG82 | HSC: Intelligent Lives | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 615F10 | PAT | 0.00 | 1,864.17 | 3,941.43 |
| 14NG83 | Rural Health Clinic Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 61CPEX | Part Time Salary | 0.00 | 1,708.78 | 5,253.42 |
| 14NG83 | Rural Health Clinic Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,618.43 | 3,618.43 |
| 14NG84 | Great Bay Watershed Buffer | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 615F10 | PAT | 0.00 | (17.00) | (17.00) |
| 14NG85 | Buffers NH Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NG86 | WCEG | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG86 | WCEG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG88 | 2016-17 Grafton CEDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | 61SNSH | Student Labor | 0.00 | 0.00 | 261.00 |
| 14NG92 | REAP 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG92 | REAP 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG92 | REAP 2016 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG92 | REAP 2016 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,281.92 | 27,053.95 | 38,335.87 |
| 14NG93 | NATSAP FY17-19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,510.33 | 7,510.33 |
| 14NG94 | NHView 2016-17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,346.15 | 1,346.15 |
| 14NG94 | NHView 2016-17 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 615F10 | PAT | 0.00 | 1,598.26 | 1,598.26 |
| 14NG97 | WISE Self Study and Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 61CPHX | Part Time Hourly | 0.00 | 198.00 | 198.00 |
| 14NG97 | WISE Self Study and Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 611BSO | Summer Salaries AY faculty - other | 14,056.87 | 0.00 | 12,048.75 |
| 14NG98 | Challenges to Amer Democracy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,257.23 | 2,257.23 |
| 14NG98 | Challenges to Amer Democracy | 611F15 | Fac Tenure Track AAUP (UNH) | 3,846.83 | 18,070.82 | 29,769.31 |
| 14NG98 | Challenges to Amer Democracy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,383.75 | 2,383.75 |
| 14NG99 | Support Vulnerable Families | 611F60 | Faculty NTT Research | 0.00 | 11,541.00 | 11,541.00 |
| 14NG99 | Support Vulnerable Families | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,601.86 | 1,601.86 |
| 14NG99 | Support Vulnerable Families | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 615F10 | PAT | 0.00 | 20,263.00 | 20,263.00 |
| 14NG99 | Support Vulnerable Families | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,068.97 | 1,068.97 |
| 14NG99 | Support Vulnerable Families | 61JBHX | Casual - Hourly | 0.00 | 118.75 | 118.75 |
| 14NG99 | Support Vulnerable Families | 61SNSH | Student Labor | 0.00 | 1,234.23 | 1,234.23 |
| 14NG99 | Support Vulnerable Families | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,546.83 | 15,546.83 |
| 14NH02 | Seismic Analysis and Design | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,842.26 | 6,842.26 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH02 | Seismic Analysis and Design | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 613N30 | Graduate Research Assistant | 0.00 | 5,033.86 | 5,033.86 |
| 14NH03 | Unintended Consequences | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 611F70 | Faculty NTT Clinical | 0.00 | 6,849.09 | 6,849.09 |
| 14NH07 | CMMI PTN Year 2 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 615F10 | PAT | 0.00 | 90,502.05 | 90,502.05 |
| 14NH07 | CMMI PTN Year 2 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 617F10 | Operating Staff | 0.00 | 516.60 | 516.60 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61CPEX | Part Time Salary | 0.00 | 22,313.00 | 22,313.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61CPHX | Part Time Hourly | 0.00 | 7,544.76 | 7,544.76 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61DTEX | Full Time Temp - Exempt | 0.00 | 6,192.31 | 6,192.31 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61SNSH | Student Labor | 0.00 | 130.50 | 130.50 |
| 14NH07 | CMMI PTN Year 2 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 615F10 | PAT | 0.00 | 32,747.65 | 32,747.65 |
| 14NH11 | CMMI PTN Year 2 Analytics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH13 | Assessing HE Beam Propagation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,701.17 | 4,884.19 |
| 14NH13 | Assessing HE Beam Propagation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 611F70 | Faculty NTT Clinical | 0.00 | 1,264.77 | 1,362.07 |
| 14NH14 | BHI Learning Collaborative 2 | 615F10 | PAT | 0.00 | 27,919.84 | 33,132.21 |
| 14NH14 | BHI Learning Collaborative 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 617F10 | Operating Staff | 0.00 | 702.25 | 702.25 |
| 14NH14 | BHI Learning Collaborative 2 | 61CPEX | Part Time Salary | 0.00 | 8,227.86 | 9,931.80 |
| 14NH14 | BHI Learning Collaborative 2 | 61CPHX | Part Time Hourly | 0.00 | 725.63 | 725.63 |
| 14NH14 | BHI Learning Collaborative 2 | 61SNSH | Student Labor | 0.00 | 11.25 | 11.25 |
| 14NH14 | BHI Learning Collaborative 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,606.33 | 1,606.33 |
| 14NH15 | Well-Being of NH Children | 611F60 | Faculty NTT Research | 0.00 | 3,931.33 | 8,957.01 |
| 14NH15 | Well-Being of NH Children | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 61DTEX | Full Time Temp - Exempt | 0.00 | 6,183.33 | 7,664.00 |
| 14NH15 | Well-Being of NH Children | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 615F10 | PAT | 0.00 | 1,360.44 | 1,360.44 |
| 14NH16 | Reducing White-Nose Syndrome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,159.49 | 24,075.20 | 26,914.85 |
| 14NH17 | NERACOOS: IOOS | 611F60 | Faculty NTT Research | 13,327.36 | 3,071.12 | 11,439.34 |
| 14NH17 | NERACOOS: IOOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 613B90 | Graduate Summer Appoint-Research | 8,197.39 | 999.77 | 7,302.82 |
| 14NH17 | NERACOOS: IOOS | 615F10 | PAT | 18,656.19 | 24,120.67 | 49,729.45 |
| 14NH17 | NERACOOS: IOOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 61CPHX | Part Time Hourly | 2,289.50 | 1,217.63 | 1,685.63 |
| 14NH17 | NERACOOS: IOOS | 61SNSH | Student Labor | 893.06 | 141.19 | 2,261.45 |
| 14NH17 | NERACOOS: IOOS | 61SNWS | College Work Study | 133.70 | 182.88 | 407.70 |
| 14NH17 | NERACOOS: IOOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,092.83 |
| 14NH18 | Chandra Observation of HIMBH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 611F60 | Faculty NTT Research | 0.00 | 2,491.48 | 2,491.48 |
| 14NH19 | Thorn Article Writing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 615F10 | PAT | 0.00 | 5,589.55 | 5,589.55 |
| 14NH20 | Reducing White-Nose Syndrome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH21 | NH Listens Tech Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 10,167.00 |
| 14NH22 | Monique Burr Child Safety Prog | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,098.08 | 17,669.36 |
| 14NH22 | Monique Burr Child Safety Prog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH23 | PATH | 615F10 | PAT | 0.00 | 28,046.81 | 30,681.72 |
| 14NH23 | PATH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,957.54 |
| 14NH24 | LTER-Plum Island Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 613B90 | Graduate Summer Appoint-Research | 6,734.56 | 3,367.28 | 9,139.76 |
| 14NH24 | LTER-Plum Island Ecosystems | 613N30 | Graduate Research Assistant | 8,100.00 | 6,221.48 | 18,760.17 |
| 14NH24 | LTER-Plum Island Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 611BXM | Supplemental-Other-Misc | 0.00 | 400.00 | 400.00 |
| 14NH28 | Shadows Fall North | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 400.00 | 400.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 29,071.63 | 29,071.63 |
| 14NH30 | Health & Social Welfare Policy | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 613N30 | Graduate Research Assistant | 0.00 | 6,967.00 | 8,876.13 |
| 14NH30 | Health & Social Welfare Policy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 61CPHX | Part Time Hourly | 0.00 | 3,408.00 | 3,408.00 |
| 14NH30 | Health & Social Welfare Policy | 61SNHO | Student Labor - Overtime | 0.00 | 21.30 | 21.30 |
| 14NH30 | Health & Social Welfare Policy | 61SNSH | Student Labor | 0.00 | 10,437.00 | 10,437.00 |
| 14NH30 | Health & Social Welfare Policy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,498.56 | 1,498.56 |
| 14NH31 | MoS2 Catalysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 613B90 | Graduate Summer Appoint-Research | 5,276.95 | 3,982.23 | 8,505.33 |
| 14NH31 | MoS2 Catalysis | 613N30 | Graduate Research Assistant | 7,600.05 | 5,880.03 | 17,640.09 |
| 14NH31 | MoS2 Catalysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 61SNSH | Student Labor | 0.00 | 1,430.00 | 1,430.00 |
| 14NH31 | MoS2 Catalysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,514.01 | 9,115.33 | 13,368.98 |
| 14NH32 | Kessler Employer Survey | 611F15 | Fac Tenure Track AAUP (UNH) | 2,009.86 | 3,386.14 | 12,697.95 |
| 14NH32 | Kessler Employer Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 615F10 | PAT | 7,139.98 | 4,637.76 | 24,674.90 |
| 14NH32 | Kessler Employer Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 61CPHX | Part Time Hourly | 700.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 611Q90 | Post Doc | 0.00 | 19,423.10 | 66,215.02 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 613N30 | Graduate Research Assistant | 0.00 | 1,800.00 | 25,380.04 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 615F10 | PAT | 0.00 | 8,440.34 | 12,660.51 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 182.40 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 16,706.81 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 42.75 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,171.80 | 4,214.65 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,124.87 | 2,124.87 |
| 14NH35 | Quality of Life Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 61CPHX | Part Time Hourly | 0.00 | 7,330.79 | 8,107.31 |
| 14NH37 | NH Humanities Collaborative | 611BAS | Admin Stipend-Act, Chair, Etc | 5,696.95 | 5,696.95 | 10,580.05 |
| 14NH37 | NH Humanities Collaborative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,800.00 | 1,800.00 |
| 14NH37 | NH Humanities Collaborative | 611BXM | Supplemental-Other-Misc | 5,055.58 | 200.00 | 1,644.45 |
| 14NH37 | NH Humanities Collaborative | 611F16 | Lecturer UNH LU-AAUP (UNH) | 3,010.63 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 200.00 | 200.00 |
| 14NH37 | NH Humanities Collaborative | 615F10 | PAT | 0.00 | 14,559.60 | 18,927.48 |
| 14NH37 | NH Humanities Collaborative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 61SNSH | Student Labor | 934.50 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,112.22 | 1,607.88 |
| 14NH38 | Family Connections 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 61CPHX | Part Time Hourly | 0.00 | 4,586.25 | 5,876.25 |
| 14NH38 | Family Connections 2017 | 61SNSH | Student Labor | 0.00 | 2,943.75 | 3,825.00 |
| 14NH38 | Family Connections 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 613N30 | Graduate Research Assistant | 7,132.73 | 5,850.00 | 17,640.02 |
| 14NH39 | Adult and Fledgling Shrubland | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 616F10 | Extension Educator | 3,759.95 | 5,000.28 | 5,000.28 |
| 14NH39 | Adult and Fledgling Shrubland | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61DBHO | Full Time Temp - Overtime | 637.07 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61DTHX | Full Time Temp - Hourly | 16,240.00 | 0.00 | 12,146.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61SNSH | Student Labor | 5,600.00 | 6,400.00 | 11,200.00 |
| 14NH39 | Adult and Fledgling Shrubland | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 22,471.45 | 22,471.45 |
| 14NH41 | Coos Youth Study | 611F60 | Faculty NTT Research | 0.00 | 12,211.13 | 20,068.33 |
| 14NH41 | Coos Youth Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 550.00 |
| 14NH41 | Coos Youth Study | 613N30 | Graduate Research Assistant | 1,069.97 | 1,690.26 | 7,083.91 |
| 14NH41 | Coos Youth Study | 613N50 | Graduate - Stipend Only | 0.00 | 726.34 | 2,300.13 |
| 14NH41 | Coos Youth Study | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 615F10 | PAT | 0.00 | 909.41 | 1,837.93 |
| 14NH41 | Coos Youth Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 61CPEX | Part Time Salary | 0.00 | 5,536.02 | 10,556.82 |
| 14NH41 | Coos Youth Study | 61SNSH | Student Labor | 0.00 | 166.25 | 889.25 |
| 14NH41 | Coos Youth Study | 61SNWS | College Work Study | 0.00 | 521.50 | 756.75 |
| 14NH41 | Coos Youth Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,442.06 | 2,442.06 |
| 14NH42 | North Country Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 615F10 | PAT | 0.00 | 500.70 | 749.99 |
| 14NH42 | North Country Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 61CPEX | Part Time Salary | 0.00 | 2,333.35 | 2,333.35 |
| 14NH42 | North Country Survey | 61JBHX | Casual - Hourly | 0.00 | 33.80 | 33.80 |
| 14NH42 | North Country Survey | 61SNWS | College Work Study | 0.00 | 222.75 | 222.75 |
| 14NH43 | NH Tomorrow Data Partner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 999.78 |
| 14NH43 | NH Tomorrow Data Partner | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 615F10 | PAT | 0.00 | 2,327.73 | 8,811.02 |
| 14NH43 | NH Tomorrow Data Partner | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 611F70 | Faculty NTT Clinical | 0.00 | 3,492.54 | 5,807.89 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH44 | EFH Family Engagement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 12.34 |
| 14NH44 | EFH Family Engagement | 617F10 | Operating Staff | 0.00 | 255.81 | 872.67 |
| 14NH45 | Research on Youth Opportunity | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 613N50 | Graduate - Stipend Only | 0.00 | 318.93 | 500.00 |
| 14NH47 | Leadership Learning Exchange | 615F10 | PAT | 0.00 | 4,403.61 | 5,555.59 |
| 14NH47 | Leadership Learning Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 292.50 |
| 14NH48 | Parental Opioid Abuse | 611F60 | Faculty NTT Research | 0.00 | 1,732.65 | 3,529.02 |
| 14NH48 | Parental Opioid Abuse | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 615F10 | PAT | 0.00 | 1,436.03 | 1,999.99 |
| 14NH48 | Parental Opioid Abuse | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 61SNSH | Student Labor | 0.00 | 80.75 | 199.50 |
| 14NH48 | Parental Opioid Abuse | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 613N50 | Graduate - Stipend Only | 0.00 | 1,133.73 | 1,800.32 |
| 14NH50 | NH Listens Support | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 615F10 | PAT | 0.00 | 2,026.70 | 2,500.00 |
| 14NH50 | NH Listens Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 250.00 |
| 14NH50 | NH Listens Support | 61CPEX | Part Time Salary | 0.00 | 600.00 | 600.00 |
| 14NH50 | NH Listens Support | 61JBHX | Casual - Hourly | 0.00 | 645.00 | 1,267.50 |
| 14NH50 | NH Listens Support | 61SNSH | Student Labor | 0.00 | 2,370.00 | 2,415.00 |
| 14NH50 | NH Listens Support | 61SNWS | College Work Study | 0.00 | 759.50 | 1,094.50 |
| 14NH50 | NH Listens Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,207.47 |
| 14NH52 | Gorman Demographic Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 615F10 | PAT | 0.00 | 0.00 | 899.17 |
| 14NH52 | Gorman Demographic Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 615F10 | PAT | 0.00 | 29,775.67 | 45,223.59 |
| 14NH53 | Backbone Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 617F10 | Operating Staff | 0.00 | 1,747.19 | 2,687.55 |
| 14NH53 | Backbone Support | 61SNSH | Student Labor | 0.00 | 243.00 | 274.50 |
| 14NH54 | U360EE Educating Students | 615F10 | PAT | 0.00 | 1,204.26 | 1,602.84 |
| 14NH54 | U360EE Educating Students | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH57 | Kennedy Fellowship | 611F60 | Faculty NTT Research | 0.00 | 27,351.18 | 53,394.89 |
| 14NH57 | Kennedy Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 615F10 | PAT | 0.00 | 0.00 | 8,307.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 61CBHO | Part Time - Overtime | 0.00 | 13.75 | 13.75 |
| 14NH59 | Phi Delta Frat Technical Assis | 61CPHX | Part Time Hourly | 0.00 | 3,020.00 | 3,170.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 61SNSH | Student Labor | 0.00 | 320.00 | 320.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|----------|-----------|
| 14NH59 | Phi Delta Frat Technical Assis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 61SNSH | Student Labor | 0.00 | 0.00 | 568.63 |
| 14NH60 | BREA Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 9,161.68 | 27,485.05 |
| 14NH61 | Whiting Foundation Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 611F60 | Faculty NTT Research | 4,686.16 | 0.00 | 382.90 |
| 14NH62 | Older Youth at Risk | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 613N50 | Graduate - Stipend Only | 736.89 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 613N60 | Graduate - PT Lecturer | 661.87 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 615F10 | PAT | 2,891.92 | 0.00 | 1,042.94 |
| 14NH62 | Older Youth at Risk | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 192.27 |
| 14NH62 | Older Youth at Risk | 61JBHX | Casual - Hourly | 47.32 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 61SNSH | Student Labor | 90.48 | 0.00 | 1,306.33 |
| 14NH63 | Math and Science Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,874.33 |
| 14NH64 | Aquaculture in Casco Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 615F10 | PAT | 0.00 | 0.00 | 1,062.90 |
| 14NH64 | Aquaculture in Casco Bay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 61SNSH | Student Labor | 0.00 | 1,757.25 | 2,043.25 |
| 14NH64 | Aquaculture in Casco Bay | 61SNWS | College Work Study | 0.00 | 577.51 | 808.52 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,288.72 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611F60 | Faculty NTT Research | 19,669.12 | 0.00 | 7,402.34 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 61CPHX | Part Time Hourly | 1,831.25 | 0.00 | 706.25 |
| 14NH67 | Modeling and Remote Sensing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 615F10 | PAT | 2,847.63 | 0.00 | 8,476.73 |
| 14NH68 | DroughNet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 61SNSH | Student Labor | 0.00 | 2,283.75 | 2,283.75 |
| 14NH68 | DroughNet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH69 | Smart Magnetometer | 61SNSH | Student Labor | 0.00 | 5,020.00 | 5,020.00 |
| 14NH70 | Smart Sensor Network | 615F10 | PAT | 12,640.25 | 8,706.78 | 20,394.61 |
| 14NH70 | Smart Sensor Network | 61SNSH | Student Labor | 770.00 | 756.00 | 2,120.00 |
| 14NH70 | Smart Sensor Network | 61SNWS | College Work Study | 0.00 | 2,704.00 | 2,854.00 |
| 14NH71 | I CreATe for Paralysis Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 2,000.00 |
| 14NH71 | I CreATe for Paralysis Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 615F10 | PAT | 0.00 | 6,596.17 | 27,105.14 |
| 14NH71 | I CreATe for Paralysis Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 61SNSH | Student Labor | 0.00 | 0.00 | 2,040.50 |
| 14NH71 | I CreATe for Paralysis Project | 61SNWS | College Work Study | 0.00 | 752.63 | 3,007.01 |
| 14NH71 | I CreATe for Paralysis Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 616F10 | Extension Educator | 0.00 | 2,748.47 | 7,047.22 |
| 14NH72 | Web-Mapping Tool Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 615F10 | PAT | 0.00 | 3,347.08 | 3,347.08 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 617F10 | Operating Staff | 0.00 | 0.00 | 414.40 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 61SNSH | Student Labor | 0.00 | 85.50 | 85.50 |
| 14NH76 | Early Education Assessment | 611F60 | Faculty NTT Research | 1,036.71 | 1,544.18 | 11,618.57 |
| 14NH76 | Early Education Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 615F10 | PAT | 1,009.21 | 801.16 | 124.59 |
| 14NH76 | Early Education Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 61CPHX | Part Time Hourly | 0.00 | 3,293.75 | 3,418.75 |
| 14NH76 | Early Education Assessment | 61DTEX | Full Time Temp - Exempt | 0.00 | 3,598.57 | 4,708.15 |
| 14NH76 | Early Education Assessment | 61JBHX | Casual - Hourly | 0.00 | 263.64 | 263.64 |
| 14NH76 | Early Education Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,383.75 | 2,383.75 |
| 14NH77 | Strong Families Policy & Res. | 611F60 | Faculty NTT Research | 0.00 | 5,115.84 | 13,120.90 |
| 14NH77 | Strong Families Policy & Res. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH77 | Strong Families Policy & Res. | 613N30 | Graduate Research Assistant | 0.00 | 4,233.51 | 6,295.06 |
| 14NH77 | Strong Families Policy & Res. | 613N50 | Graduate - Stipend Only | 0.00 | 87.18 | 1,375.28 |
| 14NH77 | Strong Families Policy & Res. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 615F10 | PAT | 14.93 | 8,560.04 | 18,614.12 |
| 14NH77 | Strong Families Policy & Res. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 61JBHX | Casual - Hourly | 0.00 | 352.00 | 527.76 |
| 14NH77 | Strong Families Policy & Res. | 61SNSH | Student Labor | 0.00 | 2,914.46 | 4,505.43 |
| 14NH78 | NHEEMC Mathematics Instruction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,967.80 | 0.00 | 3,174.24 |
| 14NH78 | NHEEMC Mathematics Instruction | 611F15 | Fac Tenure Track AAUP (UNH) | 4,434.96 | 6,427.50 | 9,641.25 |
| 14NH78 | NHEEMC Mathematics Instruction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 5,566.00 | 5,566.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 61CPHX | Part Time Hourly | 1,437.50 | 3,852.50 | 7,900.50 |
| 14NH79 | Healy Wave Energy Convertor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 613B90 | Graduate Summer Appoint-Research | 1,583.08 | 2,500.01 | 3,856.94 |
| 14NH79 | Healy Wave Energy Convertor | 613N30 | Graduate Research Assistant | 7,169.25 | 5,880.03 | 17,640.09 |
| 14NH79 | Healy Wave Energy Convertor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 615F10 | PAT | 4,494.36 | 4,006.00 | 10,519.30 |
| 14NH80 | CC Cyber Team | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 61SNSH | Student Labor | 9,978.75 | 0.00 | 7,824.00 |
| 14NH80 | CC Cyber Team | 61SNWS | College Work Study | 369.38 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,500.22 | 5,500.22 |
| 14NH81 | Bathymetric Surveys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 617F10 | Operating Staff | 9,948.16 | 1,486.10 | 12,196.01 |
| 14NH81 | Bathymetric Surveys | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,200.00 |
| 14NH81 | Bathymetric Surveys | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH82 | Engineering Services for SwRI | 615F10 | PAT | 0.00 | 84.71 | 84.71 |
| 14NH82 | Engineering Services for SwRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 615F10 | PAT | 0.00 | 1,044.41 | 1,044.41 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 611Q90 | Post Doc | 0.00 | 21,753.80 | 28,279.94 |
| 14NH84 | NaED: Spencer Postdoctoral | 61SNSH | Student Labor | 0.00 | 0.00 | 1,096.77 |
| 14NH86 | Child Behavioral Health Exp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,267.19 | 2,267.19 |
| 14NH86 | Child Behavioral Health Exp | 611F60 | Faculty NTT Research | 0.00 | 828.24 | 3,832.90 |
| 14NH86 | Child Behavioral Health Exp | 615F10 | PAT | 0.00 | 1,100.82 | 3,019.53 |
| 14NH86 | Child Behavioral Health Exp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 61CPHX | Part Time Hourly | 0.00 | 793.75 | 793.75 |
| 14NH86 | Child Behavioral Health Exp | 61DTEX | Full Time Temp - Exempt | 0.00 | 9,361.26 | 13,007.85 |
| 14NH86 | Child Behavioral Health Exp | 61JBHX | Casual - Hourly | 0.00 | 118.75 | 118.75 |
| 14NH87 | Programs in Glycosciences YR7 | 611F60 | Faculty NTT Research | 0.00 | 6,671.93 | 18,854.32 |
| 14NH87 | Programs in Glycosciences YR7 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 611Q90 | Post Doc | 0.00 | 5,242.48 | 14,800.60 |
| 14NH87 | Programs in Glycosciences YR7 | 615F10 | PAT | (1,290.35) | 9,714.93 | 25,807.07 |
| 14NH87 | Programs in Glycosciences YR7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 5,701.00 |
| 14NH88 | Remote Sensing Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,000.04 | 4,000.04 |
| 14NH88 | Remote Sensing Project | 611F60 | Faculty NTT Research | 0.00 | 1,393.38 | 2,027.44 |
| 14NH88 | Remote Sensing Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 615F10 | PAT | (312.15) | 4,004.39 | 5,684.68 |
| 14NH89 | North Country Listens | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 61CPEX | Part Time Salary | 0.00 | 100.00 | 100.00 |
| 14NH89 | North Country Listens | 61CPHX | Part Time Hourly | 0.00 | 13,995.00 | 34,335.00 |
| 14NH89 | North Country Listens | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 135.00 |
| 14NH89 | North Country Listens | 61JBHX | Casual - Hourly | 0.00 | 202.50 | 2,197.50 |
| 14NH90 | Aging Network Advocacy Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 615F10 | PAT | 21,665.71 | 9,332.86 | 39,125.03 |
| 14NH90 | Aging Network Advocacy Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH90 | Aging Network Advocacy Project | 617F10 | Operating Staff | 919.60 | 0.00 | 969.77 |
| 14NH90 | Aging Network Advocacy Project | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 61SNSH | Student Labor | 101.25 | 27.00 | 128.63 |
| 14NH92 | REAP 2017 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 371.51 | 371.51 |
| 14NH92 | REAP 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH92 | REAP 2017 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 556.61 | 556.61 |
| 14NH92 | REAP 2017 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 611F70 | Faculty NTT Clinical | 0.00 | 428.08 | 428.08 |
| 14NH93 | HPV District 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 61SNSH | Student Labor | 0.00 | 56.25 | 56.25 |
| 14NH95 | GLOBE Implementation Office | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 615F10 | PAT | 21,513.47 | 15,000.29 | 42,601.22 |
| 14NH95 | GLOBE Implementation Office | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 61CPEX | Part Time Salary | 0.00 | 0.00 | 400.00 |
| 14NH95 | GLOBE Implementation Office | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 9,787.50 |
| 14NH95 | GLOBE Implementation Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 615F10 | PAT | 0.00 | 11,553.24 | 29,303.96 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,284.97 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 61DTHX | Full Time Temp - Hourly | 0.00 | 20,726.55 | 63,372.47 |
| 14NH97 | Pediatric Primary Care | 611F70 | Faculty NTT Clinical | 0.00 | 2,373.82 | 5,243.09 |
| 14NH97 | Pediatric Primary Care | 615F10 | PAT | 0.00 | 1,097.81 | 9,065.93 |
| 14NH97 | Pediatric Primary Care | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 61CPHX | Part Time Hourly | 0.00 | 508.00 | 1,016.00 |
| 14NH97 | Pediatric Primary Care | 61JBHO | Casual - Overtime | 0.00 | 111.13 | 111.13 |
| 14NH97 | Pediatric Primary Care | 61SNSH | Student Labor | 0.00 | 0.00 | 33.75 |
| 14NH98 | AYAH Collin | 611F70 | Faculty NTT Clinical | 0.00 | 2,087.82 | 2,087.82 |
| 14NH98 | AYAH Collin | 615F10 | PAT | 0.00 | 476.37 | 476.37 |
| 14NH98 | AYAH Collin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 611F60 | Faculty NTT Research | 2,972.13 | 448.46 | 16,898.95 |
| 14NI00 | Wages of Power & Wages | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 617F10 | Operating Staff | 0.00 | 432.85 | 1,496.36 |
| 14NI00 | Wages of Power & Wages | 61SNSH | Student Labor | 143.40 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 611F60 | Faculty NTT Research | 0.00 | 7,915.29 | 11,512.47 |
| 14NI01 | Great Bay Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 615F10 | PAT | 0.00 | 1,425.00 | 4,338.34 |
| 14NI01 | Great Bay Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 613N10 | Graduate Assistant | 0.00 | 5,880.04 | 17,640.10 |
| 14NI02 | Sexual Violence Prevention | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 615F10 | PAT | 4,387.02 | 4,059.89 | 24,643.41 |
| 14NI02 | Sexual Violence Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 61CPEX | Part Time Salary | 778.82 | 4,694.79 | 9,219.92 |
| 14NI03 | CF North Miami Dave Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 611F60 | Faculty NTT Research | 5,131.10 | 0.00 | 5,000.03 |
| 14NI04 | Reef Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 615F10 | PAT | 0.00 | 0.00 | 6,500.35 |
| 14NI04 | Reef Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 611F60 | Faculty NTT Research | 11,030.77 | 0.00 | 5,999.35 |
| 14NI05 | Nannie Island, Great Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 615F10 | PAT | 0.00 | 0.00 | 6,500.62 |
| 14NI05 | Nannie Island, Great Bay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 615F10 | PAT | 0.00 | 5,258.88 | 10,808.29 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 617F10 | Operating Staff | 0.00 | 104.94 | 810.18 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 465.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 61SNSH | Student Labor | 0.00 | 0.00 | 21.38 |
| 14NI07 | Status of Women & Girls in NH | 611F60 | Faculty NTT Research | 1,492.73 | 2,687.77 | 10,619.96 |
| 14NI07 | Status of Women & Girls in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 617F10 | Operating Staff | 0.00 | 197.03 | 468.81 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NI07 | Status of Women & Girls in NH | 61SNSH | Student Labor | 262.90 | 2,456.26 | 5,182.58 |
| 14NI08 | NAS-FASD Needs Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 615F10 | PAT | 0.00 | 7,307.15 | 12,822.34 |
| 14NI08 | NAS-FASD Needs Assessment | 61SNSH | Student Labor | 0.00 | 85.50 | 85.50 |
| 14NI09 | CMMI PTN Year 3 of 5 | 611F70 | Faculty NTT Clinical | 5,408.45 | 2,043.06 | 3,218.22 |
| 14NI09 | CMMI PTN Year 3 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 615F10 | PAT | 56,469.69 | 52,146.61 | 240,245.90 |
| 14NI09 | CMMI PTN Year 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 617F10 | Operating Staff | 2,795.57 | 0.00 | 1,600.10 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61CBHO | Part Time - Overtime | 2.89 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61CPEX | Part Time Salary | 43,528.84 | 15,498.54 | 96,982.65 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61CPHX | Part Time Hourly | 2,996.50 | 2,667.00 | 4,652.25 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61SNSH | Student Labor | 65.25 | 0.00 | 226.81 |
| 14NI09 | CMMI PTN Year 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 615F10 | PAT | 18,138.27 | 7,452.93 | 47,861.21 |
| 14NI10 | CMMI PTN Year 3 Analytics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 61SNSH | Student Labor | 0.00 | 0.00 | 21.38 |
| 14NI11 | FIT Project 20 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,063.22 |
| 14NI11 | FIT Project 20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI11 | FIT Project 20 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 997.08 |
| 14NI13 | AYAH Colln Year 2 | 611F70 | Faculty NTT Clinical | 454.07 | 1,579.98 | 1,852.39 |
| 14NI13 | AYAH Colln Year 2 | 615F10 | PAT | 0.00 | 343.06 | 1,807.94 |
| 14NI13 | AYAH Colln Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH Colln Year 2 | 61SNSH | Student Labor | 0.00 | 589.50 | 864.64 |
| 14NI13 | AYAH Colln Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 611F60 | Faculty NTT Research | 11,662.48 | 337.24 | 5,956.70 |
| 14NI14 | VFRP: Child & Family Poverty | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 613B90 | Graduate Summer Appoint-Research | 254.94 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 613N30 | Graduate Research Assistant | 0.00 | 1,563.99 | 2,839.29 |
| 14NI14 | VFRP: Child & Family Poverty | 613N50 | Graduate - Stipend Only | 957.88 | 0.00 | 3,147.16 |
| 14NI14 | VFRP: Child & Family Poverty | 613N60 | Graduate - PT Lecturer | 304.94 | 0.00 | 684.05 |
| 14NI14 | VFRP: Child & Family Poverty | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 615F10 | PAT | 0.00 | 698.48 | 21,313.33 |
| 14NI14 | VFRP: Child & Family Poverty | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 967.01 |
| 14NI14 | VFRP: Child & Family Poverty | 61JBHX | Casual - Hourly | 94.64 | 67.60 | 175.76 |
| 14NI14 | VFRP: Child & Family Poverty | 61SNSH | Student Labor | 0.00 | 0.00 | 7,657.71 |
| 14NI14 | VFRP: Child & Family Poverty | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI15 | Use of Transmission Line ROW | 616F10 | Extension Educator | 718.32 | 0.00 | 0.00 |
| 14NI15 | Use of Transmission Line ROW | 61SNSH | Student Labor | 0.00 | 0.00 | 73.00 |
| 14NI15 | Use of Transmission Line ROW | 61SNWS | College Work Study | 0.00 | 0.00 | 625.00 |
| 14NI15 | Use of Transmission Line ROW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 615F10 | PAT | 631.62 | 4,690.05 | 4,690.05 |
| 14NI16 | DVPP FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 61SNSH | Student Labor | 0.00 | 0.00 | 1,377.00 |
| 14NI16 | DVPP FY18 | 61SNWS | College Work Study | 330.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 615F10 | PAT | 4,332.70 | 6,984.60 | 14,086.40 |
| 14NI17 | SVP FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 270.00 |
| 14NI18 | SPIRDV FY18 | 615F10 | PAT | 0.00 | 5,159.07 | 5,159.07 |
| 14NI18 | SPIRDV FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI18 | SPIRDV FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 648.00 |
| 14NI19 | VOCA FY18 | 615F10 | PAT | 0.00 | 19,426.90 | 51,269.86 |
| 14NI19 | VOCA FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 61CPEX | Part Time Salary | 0.00 | 750.00 | 6,197.50 |
| 14NI19 | VOCA FY18 | 61SNSH | Student Labor | 0.00 | 0.00 | 1,188.00 |
| 14NI19 | VOCA FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 615F10 | PAT | 0.00 | 772.46 | 772.46 |
| 14NI20 | VOCA-SA FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 615F10 | PAT | 0.00 | 504.89 | 504.89 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 61CPHX | Part Time Hourly | 0.00 | 9,814.40 | 29,790.15 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NI22 | 2017-18 Grafton RDC | 61JBEX | Casual - Exempt | 0.00 | 276.96 | 830.88 |
| 14NI24 | School-Community Engagement | 615F10 | PAT | 0.00 | 0.00 | 37,229.26 |
| 14NI24 | School-Community Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI24 | School-Community Engagement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 27,860.08 |
| 14NI24 | School-Community Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 305.00 |
| 14NI24 | School-Community Engagement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 611BSO | Summer Salaries AY faculty - other | 982.94 | 0.00 | 842.44 |
| 14NI25 | 2018 NH Kids Count Data Book | 611F60 | Faculty NTT Research | 0.00 | 512.04 | 4,493.29 |
| 14NI25 | 2018 NH Kids Count Data Book | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 613B90 | Graduate Summer Appoint-Research | 964.12 | 0.00 | 436.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 969.90 |
| 14NI25 | 2018 NH Kids Count Data Book | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 130.29 |
| 14NI25 | 2018 NH Kids Count Data Book | 615F10 | PAT | 0.00 | 0.00 | 11,598.74 |
| 14NI25 | 2018 NH Kids Count Data Book | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 61CPEX | Part Time Salary | 0.00 | 0.00 | 744.65 |
| 14NI25 | 2018 NH Kids Count Data Book | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 107.45 |
| 14NI25 | 2018 NH Kids Count Data Book | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 615F10 | PAT | 0.00 | 1,065.61 | 9,917.70 |
| 14NI26 | NNE ECHO Cares | 617F10 | Operating Staff | 0.00 | 0.00 | 169.70 |
| 14NI26 | NNE ECHO Cares | 61CPEX | Part Time Salary | 0.00 | 0.00 | 376.99 |
| 14NI26 | NNE ECHO Cares | 61CPHX | Part Time Hourly | 0.00 | 381.00 | 1,016.00 |
| 14NI26 | NNE ECHO Cares | 61SNSH | Student Labor | 0.00 | 0.00 | 133.44 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 956.93 |
| 14NI29 | Behavioral Health Int Year 3 | 611F70 | Faculty NTT Clinical | 2,764.78 | 0.00 | 302.70 |
| 14NI29 | Behavioral Health Int Year 3 | 615F10 | PAT | 20,356.27 | 229.36 | 13,514.53 |
| 14NI29 | Behavioral Health Int Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 617F10 | Operating Staff | 1,195.48 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 61CPEX | Part Time Salary | 6,343.79 | 0.00 | 4,907.33 |
| 14NI29 | Behavioral Health Int Year 3 | 61SNSH | Student Labor | 653.33 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 615F10 | PAT | 870.87 | 3,270.40 | 10,347.45 |
| 14NI30 | Utah APCD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 613N30 | Graduate Research Assistant | 0.00 | 6,759.31 | 23,706.56 |
| 14NI31 | Health & Social Welfare Policy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 611F60 | Faculty NTT Research | 3,903.31 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 863.72 |
| 14NI33 | ACE Project | 615F10 | PAT | 0.00 | 0.00 | 9,364.70 |
| 14NI33 | ACE Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 617F10 | Operating Staff | 0.00 | 0.00 | 961.89 |
| 14NI34 | Alignment Opportunities | 611BSO | Summer Salaries AY faculty - other | 1,256.26 | 0.00 | 1,076.79 |
| 14NI34 | Alignment Opportunities | 611F60 | Faculty NTT Research | 89.96 | 0.00 | 1,564.00 |
| 14NI34 | Alignment Opportunities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,738.10 |
| 14NI34 | Alignment Opportunities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI35 | ACE Project ELH-Spark NH | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 1,816.33 |
| 14NI35 | ACE Project ELH-Spark NH | 615F10 | PAT | 0.00 | 0.00 | 4,210.82 |
| 14NI35 | ACE Project ELH-Spark NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI36 | MASPEX | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 615F10 | PAT | 7,466.55 | 0.00 | 9,300.48 |
| 14NI37 | NH CBO Business Acumen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 61SNSH | Student Labor | 0.00 | 0.00 | 43.69 |
| 14NI37 | NH CBO Business Acumen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | 61CPHX | Part Time Hourly | 6,263.41 | 0.00 | 15,251.57 |
| 14NI39 | IDN Region 4 | 611F70 | Faculty NTT Clinical | 454.06 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 615F10 | PAT | 55,174.04 | 0.00 | 64,432.36 |
| 14NI39 | IDN Region 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 61CPEX | Part Time Salary | 15,465.70 | 0.00 | 17,369.79 |
| 14NI39 | IDN Region 4 | 61CPHX | Part Time Hourly | 594.00 | 0.00 | 341.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 14NI39 | IDN Region 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,265.54 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 61CPHX | Part Time Hourly | 5,801.25 | 0.00 | 5,951.25 |
| 14NI40 | Family Connections 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 2,227.50 |
| 14NI40 | Family Connections 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI41 | Credit for Going Green | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI41 | Credit for Going Green | 615F10 | PAT | 3,762.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,756.00 | 0.00 | 5,634.00 |
| 14NI42 | Investing in Our Future | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 611Q90 | Post Doc | 21,153.88 | 0.00 | 14,423.10 |
| 14NI42 | Investing in Our Future | 61SNHO | Student Labor - Overtime | 6.25 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 61SNSH | Student Labor | 5,642.50 | 0.00 | 1,862.50 |
| 14NI42 | Investing in Our Future | 61SNWS | College Work Study | 0.00 | 0.00 | 63.75 |
| 14NI42 | Investing in Our Future | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 611BSO | Summer Salaries AY faculty - other | 25,030.62 | 0.00 | 23,374.44 |
| 14NI44 | Coos Youth Study | 611F60 | Faculty NTT Research | 14,680.78 | 0.00 | 13,204.31 |
| 14NI44 | Coos Youth Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 613N30 | Graduate Research Assistant | 467.53 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 332.95 |
| 14NI44 | Coos Youth Study | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 615F10 | PAT | 4,058.42 | 0.00 | 3,550.82 |
| 14NI44 | Coos Youth Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 61CPEX | Part Time Salary | 0.00 | 0.00 | 5,783.89 |
| 14NI44 | Coos Youth Study | 61JBHX | Casual - Hourly | 4,424.60 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 61SNSH | Student Labor | 178.51 | 0.00 | 1,154.79 |
| 14NI44 | Coos Youth Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 611F60 | Faculty NTT Research | 7,309.85 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 61SNSH | Student Labor | 0.00 | 0.00 | 60.00 |
| 14NI45 | Coastal Dune Dieback | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,272.81 | 0.00 | 1,090.97 |
| 14NI47 | Energetic Storm Particle Event | 611F60 | Faculty NTT Research | 1,635.68 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 611F60 | Faculty NTT Research | 8,123.47 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 615F10 | PAT | 0.00 | 0.00 | 5,477.54 |
| 14NI50 | Worker Protection Standards | 616F10 | Extension Educator | 6,025.32 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,057.29 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611Q90 | Post Doc | 25,638.81 | 0.00 | 15,616.92 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613B90 | Graduate Summer Appoint-Research | 10,506.45 | 0.00 | 9,005.52 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613N30 | Graduate Research Assistant | 14,694.01 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 615F10 | PAT | 6,250.23 | 0.00 | 12,947.86 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617BHO | Operating Staff-Overtime | 69.56 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617F10 | Operating Staff | 13,914.00 | 0.00 | 1,391.41 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 61DTHX | Full Time Temp - Hourly | 27.00 | 0.00 | 55.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 615F10 | PAT | 0.00 | 0.00 | 8,962.56 |
| 14NI53 | Medicaid Expansion Policy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 617F10 | Operating Staff | 0.00 | 0.00 | 423.02 |
| 14NI53 | Medicaid Expansion Policy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,209.00 |
| 14NI53 | Medicaid Expansion Policy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 613B90 | Graduate Summer Appoint-Research | 3,769.22 | 0.00 | 3,230.76 |
| 14NI54 | Creating Functioning Landscape | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 8,820.02 |
| 14NI54 | Creating Functioning Landscape | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 616F10 | Extension Educator | 1,927.91 | 0.00 | 2,698.46 |
| 14NI54 | Creating Functioning Landscape | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NI54 | Creating Functioning Landscape | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 611F60 | Faculty NTT Research | 10,803.71 | 0.00 | 3,765.35 |
| 14NI55 | Care Report Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 613N30 | Graduate Research Assistant | 1,425.11 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 615F10 | PAT | 3,105.77 | 0.00 | 1,931.08 |
| 14NI55 | Care Report Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 96.14 |
| 14NI55 | Care Report Data Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 615F10 | PAT | 26,156.95 | 0.00 | 30,034.91 |
| 14NI56 | IDN1 Project Facilitation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 61CPEX | Part Time Salary | 7,243.63 | 0.00 | 4,429.28 |
| 14NI56 | IDN1 Project Facilitation | 61CPHX | Part Time Hourly | 1,595.00 | 0.00 | 682.00 |
| 14NI56 | IDN1 Project Facilitation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 300.04 |
| 14NI57 | Leadership Learning Exchange | 615F10 | PAT | 0.00 | 0.00 | 9,499.61 |
| 14NI57 | Leadership Learning Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,615.20 |
| 14NI57 | Leadership Learning Exchange | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,306.25 |
| 14NI57 | Leadership Learning Exchange | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 499.96 |
| 14NI58 | Pilot Target Initiatives | 615F10 | PAT | 472.46 | 0.00 | 7,933.00 |
| 14NI58 | Pilot Target Initiatives | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 61CPEX | Part Time Salary | 0.00 | 0.00 | 7,994.21 |
| 14NI58 | Pilot Target Initiatives | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,787.50 |
| 14NI58 | Pilot Target Initiatives | 61SNSH | Student Labor | 0.00 | 0.00 | 110.00 |
| 14NI58 | Pilot Target Initiatives | 61SNWS | College Work Study | 0.00 | 0.00 | 387.50 |
| 14NI59 | Landscape Scale Assessment | 615F10 | PAT | 1,103.56 | 0.00 | 6,190.81 |
| 14NI59 | Landscape Scale Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 611F60 | Faculty NTT Research | 8,014.31 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 616F10 | Extension Educator | 3,201.44 | 0.00 | 647.67 |
| 14NI61 | Water Worth & Cost | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 61SNSH | Student Labor | 2,964.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 61SNWS | College Work Study | 47.13 | 0.00 | 26.00 |
| 14NI62 | Phi Delta Theta Part II | 615F10 | PAT | 769.77 | 0.00 | 3,022.85 |
| 14NI62 | Phi Delta Theta Part II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 615F10 | PAT | 0.00 | 0.00 | 3,426.00 |
| 14NI63 | Oyster Restoration Planning | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI63 | Oyster Restoration Planning | 61SNSH | Student Labor | 2,520.00 | 0.00 | 2,875.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 615F10 | PAT | 0.00 | 0.00 | 1,295.97 |
| 14NI65 | NH 4-H YFP 2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 61CPHX | Part Time Hourly | 66.00 | 0.00 | 627.00 |
| 14NI65 | NH 4-H YFP 2017 | 61SNSH | Student Labor | 78.00 | 0.00 | 263.25 |
| 14NI65 | NH 4-H YFP 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 616F10 | Extension Educator | 2,748.74 | 0.00 | 6,487.32 |
| 14NI66 | Embedding Public Engagemen | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 615F10 | PAT | 32,591.72 | 0.00 | 31,702.87 |
| 14NI67 | Backbone Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 617BHO | Operating Staff-Overtime | 0.27 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 617F10 | Operating Staff | 1,877.41 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 61SNSH | Student Labor | 67.50 | 0.00 | 95.69 |
| 14NI67 | Backbone Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 611BXM | Supplemental-Other-Misc | 1,929.06 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,831.52 | 0.00 | 1,569.87 |
| 14NI70 | Science-Based Rehabilitation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 613N30 | Graduate Research Assistant | 4,974.60 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWLG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NI70 | Science-Based Rehabilitation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 616F10 | Extension Educator | 814.19 | 0.00 | 0.00 |
| 14NI71 | Applied Microeconomics&Policy | 613N30 | Graduate Research Assistant | 18,103.83 | 0.00 | 18,663.96 |
| 14NI71 | Applied Microeconomics&Policy | 61SNSH | Student Labor | 6,350.60 | 0.00 | 3,627.30 |
| 14NI71 | Applied Microeconomics&Policy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 616F10 | Extension Educator | 4,192.91 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 615F10 | PAT | 30,899.77 | 0.00 | 12,359.91 |
| 14NI74 | The PATH Program: VISN 1 Expan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,782.56 |
| 14NI76 | Northern New England Symposium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 611F60 | Faculty NTT Research | 187.27 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 613B90 | Graduate Summer Appoint-Research | 2,745.15 | 0.00 | 1,254.92 |
| 14NI80 | Avian Survey (SHARP) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 61SNSH | Student Labor | 283.50 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 611F60 | Faculty NTT Research | 481.08 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 613N60 | Graduate - PT Lecturer | 282.12 | 0.00 | 0.00 |
| 14NI82 | Flight Software Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 611F60 | Faculty NTT Research | 9,881.93 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 615F10 | PAT | 500.20 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 61JBHX | Casual - Hourly | 725.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 61SNSH | Student Labor | 810.00 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 61CPHX | Part Time Hourly | 12,837.91 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 611F60 | Faculty NTT Research | 2,781.18 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 613N30 | Graduate Research Assistant | 1,414.77 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 615F10 | PAT | 1,182.46 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 61JBHX | Casual - Hourly | 310.96 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 615F10 | PAT | 16,785.13 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 61CPEX | Part Time Salary | 3,154.66 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 61SNWS | College Work Study | 822.00 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 611F60 | Faculty NTT Research | 11,328.97 | 0.00 | 6,999.04 |
| 14NI92 | Strong Families Policy & Res. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 613N30 | Graduate Research Assistant | 101.02 | 0.00 | 893.82 |
| 14NI92 | Strong Families Policy & Res. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 615F10 | PAT | 4,941.93 | 0.00 | 9,218.73 |
| 14NI92 | Strong Families Policy & Res. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI93 | AACU Civic Learning Grant | 61CBEX | Part Time Salary (w/ status) | 250.00 | 0.00 | 0.00 |
| 14NI94 | SLAN by EFH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI94 | SLAN by EFH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI94 | SLAN by EFH | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 615F10 | PAT | 5,005.27 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI96 | Using GeoSpatial Analysis | 613B90 | Graduate Summer Appoint-Research | 4,355.01 | 0.00 | 0.00 |
| 14NI96 | Using GeoSpatial Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 615F10 | PAT | 8,970.82 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI98 | NMEF Contract Phase IV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI98 | NMEF Contract Phase IV | 615F10 | PAT | 7,030.29 | 0.00 | 0.00 |
| 14NI98 | NMEF Contract Phase IV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NI98 | NMEF Contract Phase IV | 61CPEX | Part Time Salary | 4,758.00 | 0.00 | 0.00 |
| 14NI98 | NMEF Contract Phase IV | 61CPHX | Part Time Hourly | 2,120.75 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 61CPHX | Part Time Hourly | 157.50 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 615F10 | PAT | 2,388.80 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 61SNSH | Student Labor | 64.26 | 0.00 | 0.00 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 615F10 | PAT | 1,707.38 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 611F60 | Faculty NTT Research | 7,316.01 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 61SNSH | Student Labor | 250.95 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ05 | SVP FY19 | 615F10 | PAT | 2,857.08 | 0.00 | 0.00 |
| 14NJ05 | SVP FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 615F10 | PAT | 849.33 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ07 | VOCA-SA FY19 | 615F10 | PAT | 674.20 | 0.00 | 0.00 |
| 14NJ07 | VOCA-SA FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61CPEX | Part Time Salary | 2,422.50 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 615F10 | PAT | 21,292.06 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 61CPEX | Part Time Salary | 7,975.36 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ10 | PESaALTERs Project | 611F60 | Faculty NTT Research | 13,817.10 | 0.00 | 0.00 |
| 14NJ10 | PESaALTERs Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 615F10 | PAT | 3,947.76 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 61JBHX | Casual - Hourly | 1,830.00 | 0.00 | 0.00 |
| 14NJ14 | DVPP FY19 | 615F10 | PAT | 4,071.07 | 0.00 | 0.00 |
| 14NJ14 | DVPP FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 611F60 | Faculty NTT Research | 10,020.62 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 61CPHX | Part Time Hourly | 578.14 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ16 | SVP Evaluation Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ16 | SVP Evaluation Plan | 615F10 | PAT | 7,446.69 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 611F60 | Faculty NTT Research | 8,540.94 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 611F70 | Faculty NTT Clinical | 8,432.62 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 61JBHX | Casual - Hourly | 316.34 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 615F10 | PAT | 43,640.74 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 61CPEX | Part Time Salary | 31,505.13 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 615F10 | PAT | 10,551.18 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 61SNSH | Student Labor | 114.63 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 615F10 | PAT | 2,114.86 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NJ21 | Maine: Leadership Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 61CPEX | Part Time Salary | 2,006.25 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ22 | NTAE-CRM Fellowship | 615F10 | PAT | 3,642.17 | 0.00 | 0.00 |
| 14NJ22 | NTAE-CRM Fellowship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 61SNSH | Student Labor | 162.50 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 615F10 | PAT | 1,205.82 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 615F10 | PAT | 5,427.83 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 615F10 | PAT | 1,325.43 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 615F10 | PAT | 4,971.50 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 61CPEX | Part Time Salary | 4,667.30 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 61SNSH | Student Labor | 700.00 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ33 | JSHS 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ37 | MASPEX Engineering Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ39 | Ocean & Coastal Acidification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ43 | Statement of Work #6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ43 | Statement of Work #6 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,346.96 | 15,753.11 |
| 14U609 | THEMIS U.C. Berkley | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613B90 | Graduate Summer Appoint-Research | 1,028.70 | 6,375.25 | 12,547.45 |
| 14U609 | THEMIS U.C. Berkley | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615F10 | PAT | 6,567.00 | 24,142.81 | 37,276.81 |
| 14U609 | THEMIS U.C. Berkley | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61CPHX | Part Time Hourly | 0.00 | 8,000.00 | 11,900.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNSH | Student Labor | 3,882.50 | 0.00 | 768.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14U609 | THEMIS U.C. Berkley | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 611PSR | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWLG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14U818 | Systems Engineering | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 611Q90 | Post Doc | 906.10 | 20,000.00 | 52,650.00 |
| 14U871 | MMS (EPD) | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 614F10 | Academic Administrator | 17,050.38 | 1,010.79 | 10,384.40 |
| 14U871 | MMS (EPD) | 615F10 | PAT | 3,005.70 | 50.45 | 1,312.38 |
| 14U871 | MMS (EPD) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 61KBAW | OTP - Honor & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,871.15 | 7,871.15 |
| 14U881 | Solar Probe Plus FIELDS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611Q90 | Post Doc | 4,644.23 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 615F10 | PAT | 0.00 | 0.00 | 10,619.37 |
| 14U881 | Solar Probe Plus FIELDS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14U932 | RUI: Ombrotrophic Bog | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,949.34 | 7,949.34 |
| 14U994 | PoLAR II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,875.30 | 4,875.30 |
| 14U998 | Microbial Ecology | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,673.88 | 0.00 | 3,149.04 |
| 14UA03 | LTER V: New Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 611Q90 | Post Doc | 29,646.57 | 2,130.31 | 12,148.99 |
| 14UA03 | LTER V: New Science | 613B90 | Graduate Summer Appoint-Research | 1,290.70 | 2,986.58 | 4,092.89 |
| 14UA03 | LTER V: New Science | 615F10 | PAT | 10,675.72 | 3,222.42 | 8,233.19 |
| 14UA03 | LTER V: New Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 61CPHX | Part Time Hourly | 0.00 | 360.00 | 360.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,464.00 | 7,162.37 | 15,358.37 |
| 14UA09 | Ecosystem Services & Bioenergy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 613B90 | Graduate Summer Appoint-Research | 5,451.33 | 6,375.39 | 9,261.39 |
| 14UA09 | Ecosystem Services & Bioenergy | 613N30 | Graduate Research Assistant | 0.00 | 6,253.39 | 18,760.17 |
| 14UA09 | Ecosystem Services & Bioenergy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 615F10 | PAT | 1,078.27 | 0.00 | 2,129.36 |
| 14UA09 | Ecosystem Services & Bioenergy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 611F60 | Faculty NTT Research | 0.00 | 3,569.40 | 15,794.41 |
| 14UA14 | Coastal Ocean Circulation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 615F10 | PAT | 0.00 | 16,648.10 | 34,506.43 |
| 14UA14 | Coastal Ocean Circulation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 14UA19 | ACE-MAG Renewal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,888.60 | 1,888.60 |
| 14UA19 | ACE-MAG Renewal | 611F60 | Faculty NTT Research | 0.00 | 32,110.26 | 55,022.85 |
| 14UA19 | ACE-MAG Renewal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61CPHX | Part Time Hourly | 0.00 | 3,250.00 | 3,250.00 |
| 14UA26 | Forage-Based Approaches | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,094.24 | 3,965.29 | 7,474.63 |
| 14UA37 | LTER V: New Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 611Q90 | Post Doc | 2,872.22 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 615F10 | PAT | 9,173.78 | 10,487.20 | 17,863.02 |
| 14UA41 | Integrated Assessment Model | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,290.53 | 10,290.53 |
| 14UA43 | Fate of Methane | 611F13 | Fac TT Wheelock School Fac (KSC) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,205.49 | 2,205.49 |
| 14UA45 | Structural Integrity Assessmnt | 613N30 | Graduate Research Assistant | 0.00 | 6,686.68 | 9,258.48 |
| 14UA45 | Structural Integrity Assessmnt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 615F10 | PAT | 35,007.58 | 24,980.49 | 68,395.15 |
| 14UA47 | Ice Drilling Program Office | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UA50 | Carbon Liberation Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,774.04 | 6,774.04 |
| 14UA50 | Carbon Liberation Pathways | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611F60 | Faculty NTT Research | 0.00 | 5,256.67 | 5,256.67 |
| 14UA50 | Carbon Liberation Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,973.17 | 5,973.17 |
| 14UA50 | Carbon Liberation Pathways | 615F10 | PAT | 0.00 | 4,766.96 | 4,766.96 |
| 14UA50 | Carbon Liberation Pathways | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,111.19 | 7,111.19 |
| 14UA55 | DOD: Biological Invasion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 611Q90 | Post Doc | 0.00 | 19,326.97 | 40,461.39 |
| 14UA55 | DOD: Biological Invasion | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 615F10 | PAT | 0.00 | 3,222.40 | 8,143.18 |
| 14UA55 | DOD: Biological Invasion | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 560.00 |
| 14UA55 | DOD: Biological Invasion | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61SNSH | Student Labor | 0.00 | 5,010.75 | 5,010.75 |
| 14UA55 | DOD: Biological Invasion | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,369.19 | 12,420.95 | 14,451.68 |
| 14UA58 | Climate Change | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 615F10 | PAT | 2,530.64 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 611Q90 | Post Doc | 0.00 | 15,033.84 | 15,033.84 |
| 14UA61 | Soil C in Biofuel Systems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 615F10 | PAT | 2,293.18 | 0.00 | 8,346.27 |
| 14UA61 | Soil C in Biofuel Systems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 61CPHX | Part Time Hourly | 0.00 | 506.00 | 533.50 |
| 14UA61 | Soil C in Biofuel Systems | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 140.35 |
| 14UA61 | Soil C in Biofuel Systems | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 24,701.60 |
| 14UA61 | Soil C in Biofuel Systems | 61SNSH | Student Labor | 0.00 | 0.00 | 123.75 |
| 14UA61 | Soil C in Biofuel Systems | 61SNWS | College Work Study | 0.00 | 0.00 | 1,204.10 |
| 14UA62 | IceBridge Science Team Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA62 | IceBridge Science Team Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,881.04 | 4,881.04 |
| 14UA72 | ISINGLASS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 61SNSH | Student Labor | 0.00 | 1,197.26 | 1,197.26 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | |
|-------------------|--------------------------------|--|----------|-----------|-----------|
| 14UA72 | ISINGLASS | 61SNWS College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 611F60 Faculty NTT Research | 1,326.03 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 611Q90 Post Doc | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 615N20 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 61DTHX Full Time Temp - Hourly | 2,960.30 | 716.10 | 6,016.52 |
| 14UA74 | RosBREED II | 61SNSH Student Labor | 0.00 | 3,756.00 | 3,756.00 |
| 14UA74 | RosBREED II | 61SNWS College Work Study | 0.00 | 1,657.50 | 1,657.50 |
| 14UA74 | RosBREED II | 61SN20 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,717.22 | 4,717.22 |
| 14UA75 | White Worm Cultivation | 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 611N20 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 613N20 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 615F10 PAT | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 616F10 Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 611N20 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 616F10 Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 616N20 Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 611F60 Faculty NTT Research | 0.00 | 3,953.04 | 8,576.33 |
| 14UA85 | Central Asia Drylands | 611N20 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 615F10 PAT | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 615N20 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 611BSR Summer Salary AY Fac-SR-A-Fnd | 3,646.57 | 0.00 | 3,125.31 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 611N20 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613B90 Graduate Summer Appoint-Research | 3,896.83 | 0.00 | 3,340.14 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613N30 Graduate Research Assistant | 0.00 | 0.00 | 4,387.41 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 613N20 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61CPHX Part Time Hourly | 2,976.04 | 0.00 | 175.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61SNSH Student Labor | 360.50 | 0.00 | 519.50 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 61SN20 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 611F60 Faculty NTT Research | 0.00 | 14,211.99 | 36,955.88 |
| 14UA87 | Longleaf Pine Ecosystems | 611N20 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 61SNSH Student Labor | 0.00 | 0.00 | 3,305.10 |
| 14UA87 | Longleaf Pine Ecosystems | 61SN20 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,442.31 | 4,442.31 |
| 14UA88 | Pressurized Aeration-P4 | 611N20 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 613B90 Graduate Summer Appoint-Research | 0.00 | 5,776.26 | 5,776.26 |
| 14UA88 | Pressurized Aeration-P4 | 613N30 Graduate Research Assistant | 0.00 | 0.00 | 1,316.19 |
| 14UA88 | Pressurized Aeration-P4 | 613N20 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 615N20 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61CPHX Part Time Hourly | 0.00 | (325.88) | 2,083.14 |
| 14UA88 | Pressurized Aeration-P4 | 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 61SNSH Student Labor | 0.00 | (747.88) | 4,600.24 |
| 14UA88 | Pressurized Aeration-P4 | 61SNWS College Work Study | 0.00 | 0.00 | 225.76 |
| 14UA88 | Pressurized Aeration-P4 | 61SN20 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,442.31 | 4,442.31 |
| 14UA89 | Gravel Roughing Filters-P3 | 611N20 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613B90 Graduate Summer Appoint-Research | 0.00 | 5,251.17 | 5,251.17 |
| 14UA89 | Gravel Roughing Filters-P3 | 613N30 Graduate Research Assistant | 0.00 | 5,880.03 | 8,865.28 |
| 14UA89 | Gravel Roughing Filters-P3 | 613N50 Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 613N20 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 615N20 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61CPHX Part Time Hourly | 0.00 | (325.88) | (325.88) |
| 14UA89 | Gravel Roughing Filters-P3 | 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNSH Student Labor | 0.00 | (747.88) | (747.88) |
| 14UA89 | Gravel Roughing Filters-P3 | 61SNWS College Work Study | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 61SN20 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 611BSR Summer Salary AY Fac-SR-A-Fnd | 1,554.58 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 611N20 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 613B90 Graduate Summer Appoint-Research | 0.00 | 3,675.81 | 3,675.81 |
| 14UA90 | UV Implementation & ET-P1 | 613N30 Graduate Research Assistant | 0.00 | 0.00 | 7,458.62 |
| 14UA90 | UV Implementation & ET-P1 | 613N20 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 61CPHX Part Time Hourly | 1,670.00 | 0.00 | 2,417.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UA90 | UV Implementation & ET-P1 | 61SNSH | Student Labor | 255.00 | 837.50 | 2,863.77 |
| 14UA90 | UV Implementation & ET-P1 | 61SNWS | College Work Study | 0.00 | 588.75 | 742.50 |
| 14UA90 | UV Implementation & ET-P1 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,025.44 | 7,025.44 |
| 14UA94 | Multi-Scale Investigation | 611F60 | Faculty NTT Research | 0.00 | 3,810.31 | 6,850.60 |
| 14UA94 | Multi-Scale Investigation | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA95 | Endocrine Disruption | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 20,327.19 | 20,327.19 |
| 14UA97 | Rate and Spectrum | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 611Q90 | Post Doc | 0.00 | 8,630.78 | 8,630.78 |
| 14UA97 | Rate and Spectrum | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,600.00 | 0.00 | 5,341.46 |
| 14UB09 | Langrangian Particle Tracking | 611F60 | Faculty NTT Research | 0.00 | 2,963.92 | 28,262.00 |
| 14UB09 | Langrangian Particle Tracking | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 615F10 | PAT | 0.00 | 0.00 | 14,548.26 |
| 14UB09 | Langrangian Particle Tracking | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 613NZO | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 61SNSH | Student Labor | 106.25 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UB12 | Protected Berry Culture | 616F10 | Extension Educator | 941.77 | 1,236.97 | 2,412.44 |
| 14UB12 | Protected Berry Culture | 61SNSH | Student Labor | 0.00 | 1,708.00 | 1,708.00 |
| 14UB12 | Protected Berry Culture | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,785.87 | 1,785.87 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 611F60 | Faculty NTT Research | 0.00 | 2,640.01 | 4,902.88 |
| 14UB18 | URI GI Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 615F10 | PAT | 0.00 | 2,876.90 | 3,647.68 |
| 14UB22 | CC IIE Campus Design | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | 615F10 | PAT | 0.00 | 10,096.58 | 23,627.19 |
| 14UB23 | NEWS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,429.18 |
| 14UB30 | LULCC Earth System Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,369.99 | 5,333.97 | 13,203.48 |
| 14UB33 | Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 615F10 | PAT | 0.00 | 3,123.16 | 4,053.88 |
| 14UB33 | Carbon | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UB33 | Carbon | 61SNSH | Student Labor | 35.00 | 0.00 | 50.31 |
| 14UB33 | Carbon | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (8,294.44) | (8,294.44) |
| 14UB34 | Digital Privacy in Appalachia | 611F60 | Faculty NTT Research | 0.00 | 2,698.82 | 2,698.82 |
| 14UB34 | Digital Privacy in Appalachia | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,760.00 | 6,273.33 | 6,273.33 |
| 14UB37 | Clemson SCP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 61SNSH | Student Labor | 300.00 | 600.00 | 600.00 |
| 14UB37 | Clemson SCP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 615F10 | PAT | 28,475.41 | 6,730.78 | 62,567.95 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UB48 | UNH ODRF Agroecosystem Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61SNSH | Student Labor | 4,465.01 | 3,119.26 | 5,596.78 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61SNWS | College Work Study | 0.00 | 37.50 | 99.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 616F10 | Extension Educator | 1,717.45 | 1,943.04 | 5,409.55 |
| 14UB51 | High Tunnel Mangement | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 61SNSH | Student Labor | 2,034.39 | 2,579.50 | 4,049.02 |
| 14UB51 | High Tunnel Mangement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 611F60 | Faculty NTT Research | 0.00 | 6,614.22 | 13,043.22 |
| 14UB53 | Chesapeake Bay Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 615F10 | PAT | 0.00 | 3,989.03 | 10,655.71 |
| 14UB53 | Chesapeake Bay Aquaculture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 61CPHX | Part Time Hourly | 0.00 | 3,085.50 | 3,085.50 |
| 14UB58 | Studies and Computer Codes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 61CPHX | Part Time Hourly | 0.00 | 3,705.00 | 3,705.00 |
| 14UB59 | Multi-Agent Coordination 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 615F10 | PAT | 0.00 | 1,611.05 | 21,329.88 |
| 14UB62 | ICMEs at Mercury | 61CPEX | Part Time Salary | 180.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,580.51 | 3,580.51 |
| 14UB63 | ECOGIG-2 | 611F60 | Faculty NTT Research | 0.00 | 12,139.71 | 14,081.79 |
| 14UB63 | ECOGIG-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,042.95 | 4,042.95 |
| 14UB64 | Re-Engineering Shorelines | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 24,336.46 |
| 14UB64 | Re-Engineering Shorelines | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 615F10 | PAT | 672.48 | 83.48 | 10,488.30 |
| 14UB64 | Re-Engineering Shorelines | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,350.39 | 0.00 | 2,014.62 |
| 14UB65 | IOP Measurement Uncertainties | 611F60 | Faculty NTT Research | 2,620.94 | 1,751.63 | 6,843.97 |
| 14UB65 | IOP Measurement Uncertainties | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 615F10 | PAT | 0.00 | 3,533.88 | 4,594.04 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UB66 | Network Literacy CoP 2015 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 615F10 | PAT | 0.00 | 6,016.48 | 6,016.48 |
| 14UB69 | Caves to Continents | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 61SNWS | College Work Study | 0.00 | 371.25 | 371.25 |
| 14UB70 | Bats as Tools for the Early | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,180.70 | 3,180.70 |
| 14UB70 | Bats as Tools for the Early | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,244.94 | 7,244.94 |
| 14UB71 | Plasmaspheric Drainage Plumes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 613N30 | Graduate Research Assistant | 0.00 | 6,686.55 | 10,081.26 |
| 14UB71 | Plasmaspheric Drainage Plumes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 616F10 | Extension Educator | 0.00 | 1,085.36 | 1,085.36 |
| 14UB73 | Developing Leadership | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 61CPHX | Part Time Hourly | 0.00 | 3,104.00 | 3,104.00 |
| 14UB74 | LTER 5b | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,296.07 | 0.00 | 1,968.06 |
| 14UB74 | LTER 5b | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 611Q90 | Post Doc | 4,500.27 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,307.70 | 4,307.70 |
| 14UB74 | LTER 5b | 613N30 | Graduate Research Assistant | 0.00 | 5,015.01 | 5,015.01 |
| 14UB74 | LTER 5b | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 615F10 | PAT | 5,001.81 | 2,151.30 | 8,706.33 |
| 14UB74 | LTER 5b | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 617BHO | Operating Staff-Overtime | 0.00 | 16.17 | 16.17 |
| 14UB74 | LTER 5b | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB75 | GOM-2 Deepwater Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB75 | GOM-2 Deepwater Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,780.04 | 1,491.31 | 1,491.31 |
| 14UB76 | Microbes-Climate-Livestock | 611F60 | Faculty NTT Research | 3,962.24 | 9,760.91 | 17,505.91 |
| 14UB76 | Microbes-Climate-Livestock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 615F10 | PAT | 4,908.67 | 14,597.66 | 28,540.74 |
| 14UB77 | IES RENEW-Year 2 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB78 | Subaward from U. Illinois-UIUC | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14UB78 | Subaward from U. Illinois-UIUC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB78 | Subaward from U. Illinois-UIUC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB82 | NH-INBRE Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UB83 | NH-INBRE- Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,014.53 | 38,345.83 | 58,036.02 |
| 14UB84 | RBSP-ECT Instrument Suite | 611F15 | Fac Tenure Track AAUP (UNH) | 11,774.63 | 10,646.49 | 36,057.78 |
| 14UB84 | RBSP-ECT Instrument Suite | 611F60 | Faculty NTT Research | 30,224.63 | 27,788.74 | 85,392.52 |
| 14UB84 | RBSP-ECT Instrument Suite | 613B90 | Graduate Summer Appoint-Research | 7,200.90 | 3,187.63 | 9,359.83 |
| 14UB84 | RBSP-ECT Instrument Suite | 613N30 | Graduate Research Assistant | 8,100.00 | 3,126.83 | 15,758.41 |
| 14UB84 | RBSP-ECT Instrument Suite | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 614F10 | Academic Administrator | 32,286.44 | 50,972.88 | 125,631.06 |
| 14UB84 | RBSP-ECT Instrument Suite | 615F10 | PAT | 26,447.61 | 24,261.55 | 76,393.78 |
| 14UB84 | RBSP-ECT Instrument Suite | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,201.72 | 7,406.53 | 20,436.58 |
| 14UB85 | Extended Mission Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 16,216.27 | 28,136.45 |
| 14UB85 | Extended Mission Science | 611F60 | Faculty NTT Research | 1,818.33 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 613B90 | Graduate Summer Appoint-Research | 6,533.28 | 2,122.96 | 7,722.91 |
| 14UB85 | Extended Mission Science | 613N30 | Graduate Research Assistant | 8,480.70 | 6,066.78 | 15,349.01 |
| 14UB85 | Extended Mission Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 615F10 | PAT | 28,336.04 | 26,746.25 | 71,838.64 |
| 14UB85 | Extended Mission Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,728.28 | 12,279.57 | 23,189.52 |
| 14UB86 | Magnetometer Science | 611F60 | Faculty NTT Research | 31,310.80 | 44,269.77 | 102,710.89 |
| 14UB86 | Magnetometer Science | 613B90 | Graduate Summer Appoint-Research | 3,600.45 | 5,544.03 | 8,630.13 |
| 14UB86 | Magnetometer Science | 613N30 | Graduate Research Assistant | 4,050.00 | 3,126.82 | 11,301.15 |
| 14UB86 | Magnetometer Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 615F10 | PAT | 0.00 | 2,603.36 | 2,603.36 |
| 14UB86 | Magnetometer Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 615F10 | PAT | 33,893.49 | 44,167.65 | 110,923.64 |
| 14UB87 | Instrument Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14UB91 | Edmond J Safra Fellow | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UB91 | Edmond J Safra Fellow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,300.78 | 4,300.78 |
| 14UB93 | Effect of Hydrocarbon Product | 613N30 | Graduate Research Assistant | 0.00 | 6,686.68 | 9,772.84 |
| 14UB93 | Effect of Hydrocarbon Product | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,986.83 | 5,022.83 |
| 14UB94 | Plant Invasions | 613N30 | Graduate Research Assistant | 0.00 | 5,850.00 | 17,640.02 |
| 14UB94 | Plant Invasions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 61CPHX | Part Time Hourly | 700.80 | 3,595.50 | 8,227.35 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UB97 | NE Region Ctr Diagnostics Net | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,832.98 | 4,832.98 |
| 14UC01 | Surveillance of Berberis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 611Q90 | Post Doc | 0.00 | 272.58 | 272.58 |
| 14UC01 | Surveillance of Berberis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,315.09 | 6,315.09 |
| 14UC01 | Surveillance of Berberis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 611F60 | Faculty NTT Research | 2,313.77 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 613B90 | Graduate Summer Appoint-Research | 625.21 | 999.77 | 1,374.90 |
| 14UC02 | Natural Coastal Barriers | 613N30 | Graduate Research Assistant | 7,600.05 | 2,101.64 | 4,689.80 |
| 14UC02 | Natural Coastal Barriers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 615F10 | PAT | 4,301.66 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,521.89 |
| 14UC05 | Valuation of Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 615F10 | PAT | 7,956.32 | 14,407.24 | 44,530.44 |
| 14UC05 | Valuation of Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,093.78 | 6,093.78 |
| 14UC06 | Molecular Contributions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,000.01 | 2,000.01 |
| 14UC08 | CariCOOS Coastal Intelligence | 613N30 | Graduate Research Assistant | 0.00 | 4,119.84 | 4,690.29 |
| 14UC08 | CariCOOS Coastal Intelligence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 615F10 | PAT | 0.00 | 4,335.32 | 4,335.32 |
| 14UC08 | CariCOOS Coastal Intelligence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 611F60 | Faculty NTT Research | 0.00 | 2,549.82 | 7,157.60 |
| 14UC09 | Northern Forest Winter Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 615F10 | PAT | 0.00 | 1,272.10 | 1,272.10 |
| 14UC09 | Northern Forest Winter Climate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,420.02 | 6,420.02 |
| 14UC10 | University Partnership Year 4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,783.95 | 3,783.94 |
| 14UC10 | University Partnership Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 616F10 | Extension Educator | 477.72 | 420.29 | 1,112.00 |
| 14UC11 | Increasing Cover Crop Adoption | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 615F10 | PAT | 0.00 | 14,178.80 | 14,178.80 |
| 14UC14 | UM NE Benchmarks Yr 2 | 616F10 | Extension Educator | 0.00 | 557.04 | 1,742.16 |
| 14UC14 | UM NE Benchmarks Yr 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 61CPHX | Part Time Hourly | 3,060.00 | 2,856.00 | 11,908.50 |
| 14UC14 | UM NE Benchmarks Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 616F10 | Extension Educator | 0.00 | 14,262.87 | 17,173.86 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 61CPHX | Part Time Hourly | 0.00 | 544.00 | 544.00 |
| 14UC16 | Health and Living Arrangements | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,244.80 | 17,703.00 | 17,703.00 |
| 14UC16 | Health and Living Arrangements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 617F10 | Operating Staff | 0.00 | 9,591.40 | 19,358.58 |
| 14UC17 | iSCORE | 61CPHX | Part Time Hourly | 0.00 | 5,310.00 | 14,499.00 |
| 14UC17 | iSCORE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,480.31 | 5,909.61 | 8,841.87 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UC18 | INFEWS-T3: REFEWS | 611F60 | Faculty NTT Research | 10,508.52 | 8,929.26 | 27,591.51 |
| 14UC18 | INFEWS-T3: REFEWS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 615F10 | PAT | 36,343.34 | 26,395.34 | 69,746.05 |
| 14UC18 | INFEWS-T3: REFEWS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 61SNSH | Student Labor | 0.00 | 968.00 | 1,376.00 |
| 14UC18 | INFEWS-T3: REFEWS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,776.00 | 4,307.52 | 9,258.39 |
| 14UC19 | DCT Specification Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,526.38 | 2,526.38 |
| 14UC19 | DCT Specification Development | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,723.13 | 7,111.19 | 13,407.20 |
| 14UC20 | Who and How of Microbial Contr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611Q90 | Post Doc | 2,862.90 | 7,456.37 | 51,171.08 |
| 14UC20 | Who and How of Microbial Contr | 613B90 | Graduate Summer Appoint-Research | 9,950.77 | 6,842.22 | 17,697.60 |
| 14UC20 | Who and How of Microbial Contr | 613N30 | Graduate Research Assistant | 7,169.25 | 9,759.84 | 21,549.86 |
| 14UC20 | Who and How of Microbial Contr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 615F10 | PAT | 0.00 | 8,053.22 | 20,578.38 |
| 14UC20 | Who and How of Microbial Contr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61DBHO | Full Time Temp - Overtime | 45.50 | 0.00 | 15.75 |
| 14UC20 | Who and How of Microbial Contr | 61DTHX | Full Time Temp - Hourly | 9,537.50 | 0.00 | 12,295.50 |
| 14UC20 | Who and How of Microbial Contr | 61SNHO | Student Labor - Overtime | 0.00 | 1.75 | 36.75 |
| 14UC20 | Who and How of Microbial Contr | 61SNSH | Student Labor | 5,492.75 | 8,427.50 | 20,442.75 |
| 14UC20 | Who and How of Microbial Contr | 61SNWS | College Work Study | 0.00 | 83.75 | 542.50 |
| 14UC20 | Who and How of Microbial Contr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,433.70 | 9,285.86 | 21,541.25 |
| 14UC21 | Energy-Water-Land-Nexus | 611F60 | Faculty NTT Research | 22,435.29 | 23,568.68 | 66,402.67 |
| 14UC21 | Energy-Water-Land-Nexus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 615F10 | PAT | 37,737.02 | 34,013.36 | 77,836.72 |
| 14UC21 | Energy-Water-Land-Nexus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 61SNSH | Student Labor | 0.00 | 968.00 | 1,376.00 |
| 14UC21 | Energy-Water-Land-Nexus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 615F10 | PAT | 3,846.37 | 6,536.73 | 11,189.78 |
| 14UC22 | Contribution of Small Streams | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 611BFX | Faculty Casual | 0.00 | 23,745.49 | 25,167.50 |
| 14UC23 | IBEX Support, Science Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,404.32 | 5,404.32 |
| 14UC23 | IBEX Support, Science Analysis | 611F60 | Faculty NTT Research | 0.00 | 27,419.59 | 28,246.98 |
| 14UC23 | IBEX Support, Science Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,187.63 | 3,187.63 |
| 14UC23 | IBEX Support, Science Analysis | 613N30 | Graduate Research Assistant | 0.00 | 1,306.50 | 1,507.50 |
| 14UC23 | IBEX Support, Science Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 615F10 | PAT | 0.00 | 17,196.50 | 19,240.45 |
| 14UC23 | IBEX Support, Science Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 61SNSH | Student Labor | 0.00 | 966.00 | 966.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,762.91 | 8,762.91 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611F60 | Faculty NTT Research | 421.50 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 615F10 | PAT | 0.00 | 3,826.84 | 3,826.84 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61SNSH | Student Labor | 0.00 | 990.00 | 990.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,675.81 | 3,675.81 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,339.64 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 61SNSH | Student Labor | 0.00 | 3,181.88 | 3,181.88 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 61SNWS | College Work Study | 0.00 | 22.50 | 22.50 |
| 14UC27 | Use of Forested Habitat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,134.40 | 9,134.40 |
| 14UC27 | Use of Forested Habitat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UC27 | Use of Forested Habitat | 611Q90 | Post Doc | 8,413.47 | 12,500.02 | 43,269.30 |
| 14UC27 | Use of Forested Habitat | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 611F60 | Faculty NTT Research | 0.00 | 2,273.67 | 3,171.18 |
| 14UC28 | Casco Bay Estuary Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 615F10 | PAT | 0.00 | 6,552.30 | 9,939.62 |
| 14UC28 | Casco Bay Estuary Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 616F10 | Extension Educator | 0.00 | 847.17 | 847.17 |
| 14UC29 | 2017 4-H Military Partnership | 61SNWS | College Work Study | 0.00 | 1,423.64 | 1,423.64 |
| 14UC29 | 2017 4-H Military Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digital Camera Imagery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digital Camera Imagery | 615F10 | PAT | 0.00 | 7,164.00 | 7,164.00 |
| 14UC30 | NEON Digital Camera Imagery | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digital Camera Imagery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,464.24 | 0.00 | 8,112.20 |
| 14UC31 | Navigating the Trade-Off | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 613B90 | Graduate Summer Appoint-Research | 6,504.61 | 0.00 | 5,575.38 |
| 14UC31 | Navigating the Trade-Off | 613N30 | Graduate Research Assistant | 7,561.28 | 6,221.48 | 18,760.17 |
| 14UC31 | Navigating the Trade-Off | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611Q90 | Post Doc | 22,812.37 | 7,576.76 | 37,364.36 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613B90 | Graduate Summer Appoint-Research | 9,900.45 | 0.00 | 8,486.10 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613N30 | Graduate Research Assistant | 0.00 | 5,291.55 | 18,760.95 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 615F10 | PAT | 70,404.75 | 42,410.69 | 122,400.57 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61CPHX | Part Time Hourly | 2,280.00 | 0.00 | 1,020.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNHO | Student Labor - Overtime | (47.50) | 0.00 | 70.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNSH | Student Labor | 7,910.00 | 2,123.00 | 12,071.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNWS | College Work Study | 0.00 | 562.00 | 1,348.50 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 613N30 | Graduate Research Assistant | 7,600.05 | 6,221.48 | 18,760.17 |
| 14UC33 | Building Resilience in the NE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 615F10 | PAT | 1,823.36 | 2,169.49 | 8,599.21 |
| 14UC33 | Building Resilience in the NE | 61SNSH | Student Labor | 2,312.50 | 555.00 | 2,747.50 |
| 14UC33 | Building Resilience in the NE | 61SNWS | College Work Study | 172.50 | 2,031.25 | 2,740.00 |
| 14UC33 | Building Resilience in the NE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,986.73 | 2,986.73 |
| 14UC34 | IBEX Support, Nathan Schwadron | 613N30 | Graduate Research Assistant | 0.00 | 3,126.82 | 3,607.87 |
| 14UC34 | IBEX Support, Nathan Schwadron | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 615F10 | PAT | 0.00 | 20,388.34 | 20,388.34 |
| 14UC34 | IBEX Support, Nathan Schwadron | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 611F60 | Faculty NTT Research | 0.00 | 2,489.28 | 2,489.28 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 611Q90 | Post Doc | 0.00 | 8,238.16 | 8,238.16 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 615F10 | PAT | (763.32) | 15,266.33 | 15,266.33 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 615F10 | PAT | 14,342.35 | 10,000.21 | 27,227.41 |
| 14UC36 | Mission Earth:STEM Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,273.18 | 0.00 | 3,890.63 |
| 14UC37 | Thawing Permafrost Peatlands | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 611F60 | Faculty NTT Research | 5,884.86 | 0.00 | 2,515.94 |
| 14UC37 | Thawing Permafrost Peatlands | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 613B90 | Graduate Summer Appoint-Research | 7,802.34 | 0.00 | 6,687.72 |
| 14UC37 | Thawing Permafrost Peatlands | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 615F10 | PAT | 38,514.08 | 21,153.80 | 58,307.59 |
| 14UC37 | Thawing Permafrost Peatlands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 617BHO | Operating Staff-Overtime | 88.76 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------|--------|-------------------------------------|------------|------------|------------|
| 14UC37 | Thawing Permafrost Peatlands | 617F10 | Operating Staff | 2,584.08 | 3,244.35 | 10,192.71 |
| 14UC37 | Thawing Permafrost Peatlands | 61SNHO | Student Labor - Overtime | 0.00 | 54.75 | 54.75 |
| 14UC37 | Thawing Permafrost Peatlands | 61SNSH | Student Labor | 0.00 | 3,035.96 | 3,525.34 |
| 14UC38 | Kelp Meal Supplementation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,532.79 | 5,737.90 | 5,737.90 |
| 14UC38 | Kelp Meal Supplementation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,041.26 | 3,041.26 |
| 14UC39 | Optical Protein Nanostuctures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,118.57 | 1,118.57 |
| 14UC39 | Optical Protein Nanostuctures | 615F10 | PAT | 8,807.40 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 615F10 | PAT | 0.00 | 596.35 | 596.35 |
| 14UC40 | Prove It | 617F10 | Operating Staff | 0.00 | 1,271.33 | 1,271.33 |
| 14UC42 | IBEX Operation | 611F15 | Fac Tenure Track AAUP (UNH) | 28,121.80 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 615F10 | PAT | 25,701.37 | 10,610.56 | 38,653.87 |
| 14UC42 | IBEX Operation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,199.62 | 3,199.62 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,671.49 | 3,554.43 | 6,701.43 |
| 14UC44 | Long-Term Warming | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 611Q90 | Post Doc | 8,266.65 | 1,065.47 | 6,054.49 |
| 14UC44 | Long-Term Warming | 615F10 | PAT | 4,448.22 | 1,610.34 | 4,115.12 |
| 14UC44 | Long-Term Warming | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,652.10 | 2,652.10 |
| 14UC45 | Fatigue Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 613B90 | Graduate Summer Appoint-Research | 1,346.17 | 2,354.03 | 3,507.89 |
| 14UC45 | Fatigue Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 613B90 | Graduate Summer Appoint-Research | 7,200.83 | 6,842.22 | 13,014.36 |
| 14UC46 | Maintaining Cell Polarity | 613N30 | Graduate Research Assistant | 8,058.68 | 6,652.56 | 20,060.10 |
| 14UC46 | Maintaining Cell Polarity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,006.26 | 16,360.09 | 30,936.88 |
| 14UC47 | GOM-2 Deepwater Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 614F10 | Academic Administrator | 0.00 | 7,067.32 | 7,067.32 |
| 14UC47 | GOM-2 Deepwater Methane | 615F10 | PAT | 3,082.97 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 616F10 | Extension Educator | 4,658.85 | 1,536.51 | 3,021.21 |
| 14UC53 | Ed for Farm Women in NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 61DBHO | Full Time Temp - Overtime | 165.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 61DTHX | Full Time Temp - Hourly | 4,475.90 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 61SNSH | Student Labor | 303.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,791.30 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 611F60 | Faculty NTT Research | 4,099.15 | 0.00 | 1,447.43 |
| 14UC55 | Opti-Tool Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 613B90 | Graduate Summer Appoint-Research | (1,288.29) | 0.00 | 1,288.29 |
| 14UC55 | Opti-Tool Education | 615F10 | PAT | 702.53 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,136.01 |
| 14UC56 | Enhanced Circular Dichroism | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,330.00 | 3,330.00 |
| 14UC56 | Enhanced Circular Dichroism | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 80.00 |
| 14UC56 | Enhanced Circular Dichroism | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,200.00 |
| 14UC56 | Enhanced Circular Dichroism | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (3,580.51) | (3,580.51) |
| 14UC57 | ECOGIG-2 | 611F60 | Faculty NTT Research | 0.00 | (7,931.93) | (7,931.93) |
| 14UC57 | ECOGIG-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 611F60 | Faculty NTT Research | 1,413.88 | 6,393.32 | 14,961.02 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UC58 | Measurements and Scaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 611F60 | Faculty NTT Research | 0.00 | 4,690.00 | 25,504.89 |
| 14UC59 | Langrangian Particle Tracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 717.35 |
| 14UC60 | Carbon Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 615F10 | PAT | 2,301.32 | 4,148.40 | 12,049.92 |
| 14UC60 | Carbon Observations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61CBEX | Part Time Salary (w/ status) | 0.00 | 2,000.01 | 2,000.01 |
| 14UC61 | Environmental Infrastructures | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,500.00 |
| 14UC61 | Environmental Infrastructures | 61CPHX | Part Time Hourly | 1,883.00 | 0.00 | 686.00 |
| 14UC61 | Environmental Infrastructures | 61SNSH | Student Labor | 0.00 | 504.00 | 738.00 |
| 14UC61 | Environmental Infrastructures | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,696.00 | 7,696.00 |
| 14UC62 | Photovoice Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 61SNSH | Student Labor | 678.50 | 138.00 | 661.25 |
| 14UC62 | Photovoice Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 616F10 | Extension Educator | 0.00 | 1,859.09 | 1,859.09 |
| 14UC63 | Reducing Risk Through Data | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 61CPHX | Part Time Hourly | 510.50 | 3,784.00 | 5,544.00 |
| 14UC63 | Reducing Risk Through Data | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 611F60 | Faculty NTT Research | 21,420.67 | 4,108.76 | 13,124.53 |
| 14UC64 | Resolving Fine-Scale Coupling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 615F10 | PAT | 0.00 | 0.00 | 2,115.46 |
| 14UC64 | Resolving Fine-Scale Coupling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 612F15 | Librarian AAUP (UNH) | 0.00 | 534.51 | 1,412.65 |
| 14UC67 | MCH LEND FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,972.03 | 7,963.37 |
| 14UC67 | MCH LEND FY18 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 6,953.06 | 22,273.82 |
| 14UC67 | MCH LEND FY18 | 611F60 | Faculty NTT Research | 0.00 | 28,398.02 | 76,761.38 |
| 14UC67 | MCH LEND FY18 | 611F70 | Faculty NTT Clinical | 0.00 | 11,207.77 | 33,981.66 |
| 14UC67 | MCH LEND FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 615F10 | PAT | 0.00 | 380.75 | 1,001.49 |
| 14UC67 | MCH LEND FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 617BLG | Operating Staff-Longevity | 0.00 | 752.36 | 1,928.65 |
| 14UC67 | MCH LEND FY18 | 617F10 | Operating Staff | 0.00 | 12,537.98 | 32,139.90 |
| 14UC67 | MCH LEND FY18 | 61CPHX | Part Time Hourly | 0.00 | 2,759.08 | 8,755.05 |
| 14UC67 | MCH LEND FY18 | 61SNSH | Student Labor | 0.00 | 449.00 | 2,342.75 |
| 14UC67 | MCH LEND FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 611F70 | Faculty NTT Clinical | 0.00 | 13,033.42 | 41,150.91 |
| 14UC68 | IES RENEW-Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 615F10 | PAT | 0.00 | 19,148.55 | 50,109.69 |
| 14UC68 | IES RENEW-Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 61CPHX | Part Time Hourly | 0.00 | 5,141.25 | 11,028.75 |
| 14UC68 | IES RENEW-Year 3 | 61SNSH | Student Labor | 200.00 | 1,450.00 | 4,405.00 |
| 14UC68 | IES RENEW-Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 611F60 | Faculty NTT Research | 2,931.75 | 0.00 | 7,980.00 |
| 14UC69 | Super-Eddington Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 609.51 | 6,411.18 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 61SNSH | Student Labor | 0.00 | 2,778.75 | 1,498.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,412.35 |
| 14UC71 | Sea Slug Rhythms FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,800.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 273.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 61SNSH | Student Labor | 0.00 | 0.00 | 12,179.75 |
| 14UC71 | Sea Slug Rhythms FY18 | 61SNWS | College Work Study | 0.00 | 1,123.50 | 1,905.75 |
| 14UC71 | Sea Slug Rhythms FY18 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (5,195.16) | 0.00 | 27,072.30 |
| 14UC73 | NH-INBRE Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,332.31 | 12,067.38 |
| 14UC73 | NH-INBRE Year 3 | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 14UC73 | NH-INBRE Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 615F10 | PAT | 0.00 | 8,510.73 | 28,056.35 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UC73 | NH-INBRE Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 171.00 |
| 14UC73 | NH-INBRE Year 3 | 61DTHX | Full Time Temp - Hourly | 108.00 | 7,552.80 | 19,583.94 |
| 14UC73 | NH-INBRE Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 611F15 | Fac Tenure Track AAUP (UNH) | 1,762.57 | 4,335.02 | 4,335.02 |
| 14UC74 | C-Rex2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 611Q90 | Post Doc | 0.00 | 0.00 | 1,666.50 |
| 14UC74 | C-Rex2 | 613N30 | Graduate Research Assistant | 4,050.00 | 6,253.65 | 18,760.95 |
| 14UC74 | C-Rex2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 615F10 | PAT | 22,653.24 | 0.00 | 16,367.68 |
| 14UC74 | C-Rex2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 61CPHX | Part Time Hourly | 5,530.00 | 0.00 | 1,610.00 |
| 14UC74 | C-Rex2 | 61SNHO | Student Labor - Overtime | (7.50) | 0.00 | 15.00 |
| 14UC74 | C-Rex2 | 61SNSH | Student Labor | 10,476.75 | 1,288.24 | 9,905.74 |
| 14UC74 | C-Rex2 | 61SNWS | College Work Study | 0.00 | 0.00 | 553.50 |
| 14UC75 | CoastalCirculation Application | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,740.97 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,742.23 |
| 14UC75 | CoastalCirculation Application | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 615F10 | PAT | 12,829.54 | 0.00 | 11,197.86 |
| 14UC75 | CoastalCirculation Application | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 11,724.03 |
| 14UC76 | University Partnership Year 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 4,229.33 | 3,783.96 | 7,027.36 |
| 14UC76 | University Partnership Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC77 | STEM Education | 615F10 | PAT | 0.00 | 0.00 | 7,040.79 |
| 14UC77 | STEM Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC78 | Blue Waters Grad Fellowship | 613N70 | Graduate Fellow | 6,186.05 | 8,248.07 | 31,813.99 |
| 14UC78 | Blue Waters Grad Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611BSO | Summer Salaries AY faculty - other | 14,192.47 | 0.00 | 12,164.97 |
| 14UC79 | Effects of Catchment on Water | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,680.27 | 0.00 | 12,277.20 |
| 14UC79 | Effects of Catchment on Water | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,753.74 |
| 14UC79 | Effects of Catchment on Water | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 15,014.96 |
| 14UC79 | Effects of Catchment on Water | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 615F10 | PAT | 5,160.08 | 0.00 | 26,396.46 |
| 14UC79 | Effects of Catchment on Water | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 61CPHX | Part Time Hourly | 1,757.60 | 1,284.40 | 3,799.12 |
| 14UC79 | Effects of Catchment on Water | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 616F10 | Extension Educator | 3,844.46 | 426.18 | 7,384.03 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 61CPHX | Part Time Hourly | 6,480.00 | 0.00 | 6,516.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 611F60 | Faculty NTT Research | 11,873.10 | 0.00 | 13,189.71 |
| 14UC83 | Using DNA Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 61CPHX | Part Time Hourly | 600.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 61SNSH | Student Labor | 1,000.00 | 125.65 | 1,036.65 |
| 14UC83 | Using DNA Methods | 61SNWS | College Work Study | 667.50 | 0.00 | 345.00 |
| 14UC83 | Using DNA Methods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,791.15 | 0.00 | 4,106.70 |
| 14UC84 | Litter Quailty and Stream Food | 611F60 | Faculty NTT Research | 2,432.32 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,629.57 | 0.00 | 3,111.06 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611F60 | Faculty NTT Research | 5,352.80 | 0.00 | 6,854.23 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 615F10 | PAT | 20,155.68 | 0.00 | 21,131.51 |
| 14UC86 | Understanding Role of Moisture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 7,522.32 |
| 14UC86 | Understanding Role of Moisture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 616F10 | Extension Educator | 176.50 | 0.00 | 1,083.58 |
| 14UC87 | 2018 4-H Military Partnership | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 61SNSH | Student Labor | 420.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 61SNWS | College Work Study | 1,564.94 | 0.00 | 2,048.40 |
| 14UC87 | 2018 4-H Military Partnership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,683.39 | 0.00 | 5,728.62 |
| 14UC88 | Epigenetic Barriers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UC88 | Epigenetic Barriers | 613B90 | Graduate Summer Appoint-Research | 6,111.57 | 0.00 | 2,469.24 |
| 14UC88 | Epigenetic Barriers | 613N30 | Graduate Research Assistant | 7,561.28 | 0.00 | 8,820.02 |
| 14UC88 | Epigenetic Barriers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,768.46 | 0.00 | 1,615.05 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 8,748.25 |
| 14UC90 | Low pH in the Coastal Waters | 611F60 | Faculty NTT Research | 2,671.22 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 727.99 |
| 14UC91 | Enhancing Coastal Intelligence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 9,380.09 |
| 14UC91 | Enhancing Coastal Intelligence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,684.45 | 0.00 | 3,497.70 |
| 14UC92 | AdjustDepth | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 613B90 | Graduate Summer Appoint-Research | 7,200.87 | 0.00 | 6,172.17 |
| 14UC92 | AdjustDepth | 613N30 | Graduate Research Assistant | 4,860.00 | 0.00 | 9,978.58 |
| 14UC92 | AdjustDepth | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 616F10 | Extension Educator | 0.00 | 0.00 | 8,119.15 |
| 14UC93 | Inventory of Barriers in NE | 611F60 | Faculty NTT Research | 503.19 | 0.00 | 8,690.34 |
| 14UC93 | Inventory of Barriers in NE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 611BFX | Faculty Casual | 34,301.30 | 0.00 | 29,418.48 |
| 14UC94 | IBEX Support, Science Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,775.48 | 0.00 | 7,521.82 |
| 14UC94 | IBEX Support, Science Analysis | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 611F60 | Faculty NTT Research | 10,624.57 | 0.00 | 15,486.20 |
| 14UC94 | IBEX Support, Science Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 613B90 | Graduate Summer Appoint-Research | 3,600.35 | 0.00 | 3,086.01 |
| 14UC94 | IBEX Support, Science Analysis | 613N30 | Graduate Research Assistant | 4,050.01 | 0.00 | 4,577.10 |
| 14UC94 | IBEX Support, Science Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 615F10 | PAT | 31,784.80 | 0.00 | 52,104.26 |
| 14UC94 | IBEX Support, Science Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 61CPHX | Part Time Hourly | 9,937.50 | 0.00 | 12,757.50 |
| 14UC94 | IBEX Support, Science Analysis | 61SNSH | Student Labor | 1,052.50 | 0.00 | 1,230.00 |
| 14UC95 | MA Nurse Examiners Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 64,698.56 |
| 14UC95 | MA Nurse Examiners Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 616F10 | Extension Educator | 2,701.21 | 0.00 | 3,106.34 |
| 14UC96 | Calibrating Pesticide | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 611F60 | Faculty NTT Research | 9,031.58 | 0.00 | 21,871.32 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 611Q90 | Post Doc | 4,339.03 | 0.00 | 5,785.39 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 611F60 | Faculty NTT Research | 9,929.49 | 0.00 | 11,986.60 |
| 14UC99 | ECOGIG-2 Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 4,022.24 |
| 14UD00 | ADDOMEx-2 | 611F60 | Faculty NTT Research | 3,108.16 | 0.00 | 4,023.76 |
| 14UD00 | ADDOMEx-2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 611F15 | Fac Tenure Track AAUP (UNH) | 364.15 | 0.00 | 7,979.43 |
| 14UD01 | ULF Data Processing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 615F10 | PAT | 8,477.16 | 0.00 | 2,293.46 |
| 14UD01 | ULF Data Processing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD02 | Contribution of Small Streams | 616F10 | Extension Educator | 2,608.58 | 0.00 | 4,724.83 |
| 14UD02 | Contribution of Small Streams | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 615F10 | PAT | 7,353.60 | 0.00 | 0.00 |
| 14UD03 | Think College | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 61CPHX | Part Time Hourly | 450.00 | 0.00 | 449.28 |
| 14UD04 | Reducing Legal Risks | 616F10 | Extension Educator | 3,352.39 | 0.00 | 616.26 |
| 14UD04 | Reducing Legal Risks | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 615F10 | PAT | 2,529.39 | 0.00 | 2,760.17 |
| 14UD05 | Antioch MRSoC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 615F10 | PAT | 2,588.23 | 0.00 | 2,760.16 |
| 14UD06 | Antioch NHSoC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 61SNWS | College Work Study | 18.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 613B90 | Graduate Summer Appoint-Research | 4,444.48 | 0.00 | 3,809.55 |
| 14UD07 | No-Till Organic Vegetable Prod | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UD07 | No-Till Organic Vegetable Prod | 61CPHX | Part Time Hourly | 1,787.50 | 0.00 | 1,090.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 4,397.50 |
| 14UD08 | Research Vessel W.T. Hogarth | 61CPEX | Part Time Salary | 0.00 | 0.00 | 5,277.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,725.51 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 3,461.55 |
| 14UD10 | Micro-Truss Structures | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 61SNSH | Student Labor | 360.00 | 0.00 | 3,922.50 |
| 14UD11 | Casco Bay Partnership 2018 | 611F60 | Faculty NTT Research | 2,493.22 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 615F10 | PAT | 4,863.43 | 0.00 | 2,331.92 |
| 14UD11 | Casco Bay Partnership 2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 615F10 | PAT | 6,168.57 | 0.00 | 3,453.16 |
| 14UD12 | Vermont Inclusive Practices | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 61CPHX | Part Time Hourly | 246.75 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,818.48 | 0.00 | 3,273.00 |
| 14UD13 | MO & DA: Extended Phase E | 611F60 | Faculty NTT Research | 15,979.48 | 0.00 | 894.04 |
| 14UD13 | MO & DA: Extended Phase E | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 1,195.00 |
| 14UD14 | Carl Perkins Program 2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 442.75 |
| 14UD14 | Carl Perkins Program 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 615F10 | PAT | 17,134.84 | 0.00 | 21,418.54 |
| 14UD16 | Violence and Stalking Prevent | 615F10 | PAT | (115.53) | 0.00 | 3,675.14 |
| 14UD16 | Violence and Stalking Prevent | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 611F60 | Faculty NTT Research | 1,322.80 | 0.00 | 1,320.00 |
| 14UD17 | Noncustodial Parent Income | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 615F10 | PAT | 64.89 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 611F15 | Fac Tenure Track AAUP (UNH) | 5,508.64 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 611Q90 | Post Doc | 3,000.00 | 0.00 | 1,666.50 |
| 14UD18 | KINET-X | 613B90 | Graduate Summer Appoint-Research | 3,367.18 | 0.00 | 2,886.15 |
| 14UD18 | KINET-X | 613N30 | Graduate Research Assistant | 3,584.63 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 61CPHX | Part Time Hourly | 5,530.00 | 0.00 | 560.00 |
| 14UD19 | Brassica Crops | 616F10 | Extension Educator | 732.16 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 613B90 | Graduate Summer Appoint-Research | 3,168.20 | 0.00 | 1,538.84 |
| 14UD20 | Invasion Watch: | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 61CPHX | Part Time Hourly | 495.00 | 0.00 | 0.00 |
| 14UD21 | Hyperuminous Onservation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD22 | Brady Ed Foundation Initiative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,480.00 | 0.00 | 0.00 |
| 14UD22 | Brady Ed Foundation Initiative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,725.90 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 611BXR | Supplemental-SR (A-Funds) | 12,268.08 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 611F60 | Faculty NTT Research | 38,975.09 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 611F70 | Faculty NTT Clinical | 11,948.74 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 615F10 | PAT | 2,025.12 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 617BLG | Operating Staff-Longevity | 923.71 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 617F10 | Operating Staff | 12,153.80 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 61CPHX | Part Time Hourly | 2,788.24 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 61SNSH | Student Labor | 363.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UD24 | Manure Fertilization Nutrient | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 61CPHX | Part Time Hourly | 3,828.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 611F70 | Faculty NTT Clinical | 18,468.12 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 615F10 | PAT | 22,684.93 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 61CPHX | Part Time Hourly | 2,235.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 61SNSH | Student Labor | 200.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,438.38 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD27 | Loeb Classical Library Fellow | 611F15 | Fac Tenure Track AAUP (UNH) | 13,842.45 | 0.00 | 0.00 |
| 14UD27 | Loeb Classical Library Fellow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,450.00 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 613B90 | Graduate Summer Appoint-Research | 2,450.00 | 0.00 | 0.00 |
| 14UD30 | Fellowship AY 18-19 | 611F15 | Fac Tenure Track AAUP (UNH) | 20,591.68 | 0.00 | 0.00 |
| 14UD30 | Fellowship AY 18-19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD32 | NH-INBRE Year 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 615F10 | PAT | 18,753.50 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 61DBHO | Full Time Temp - Overtime | 148.50 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 61DTHX | Full Time Temp - Hourly | 4,130.95 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD37 | Monique Burr Child Safety Prog | 611F15 | Fac Tenure Track AAUP (UNH) | 7,980.97 | 0.00 | 0.00 |
| 14UD37 | Monique Burr Child Safety Prog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD37 | Monique Burr Child Safety Prog | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 613N30 | Graduate Research Assistant | 4,050.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 615F10 | PAT | 8,000.60 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 615F10 | PAT | 3,668.66 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 61CPHX | Part Time Hourly | 425.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 616F10 | Extension Educator | 2,608.13 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD44 | Support Greek Working Group | 615F10 | PAT | 2,847.48 | 0.00 | 0.00 |
| 14UD44 | Support Greek Working Group | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 616F10 | Extension Educator | 763.25 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 61CPHX | Part Time Hourly | 720.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD49 | Pteridological Collections | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 611F15 | Fac Tenure Track AAUP (UNH) | 6,634.62 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 613N10 | Graduate Assistant | 4,536.90 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 61CBHX | Part Time Hourly (w/ status) | 150.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 61SNSH | Student Labor | 262.50 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UD51 | Extreme Solar Storms Weather | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD52 | Finfish Aquaculture Operation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 614F10 | Academic Administrator | 9,284.06 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 615F10 | PAT | 70.38 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 611BFX | Faculty Casual | 1,930.45 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 615F10 | PAT | 5,968.02 | 0.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD60 | HAB Ecology in the IRL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD61 | Redesign of Dartmouth PIP | 615F10 | PAT | 2,035.59 | 0.00 | 0.00 |
| 14UD61 | Redesign of Dartmouth PIP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZL05 | NH Dept. of Enviromental Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZL07 | NEA-New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU00 | CWS Balance Sheet Activity | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNWS | College Work Study | 0.00 | 545.75 | 935.25 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNWS | College Work Study | 915.89 | 1,859.48 | 4,387.21 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNSH | Student Labor | 0.00 | 0.00 | 345.00 |
| 14ZU10 | CWS Town of Durham | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNWS | College Work Study | 3,071.50 | 1,983.00 | 7,070.26 |
| 14ZU11 | CWS Developmental Services | 61SNSH | Student Labor | 747.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 61SNWS | College Work Study | 2,335.88 | 963.25 | 2,808.50 |
| 14ZU12 | CWS Dover Children's Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14ZU17 | CWS City of Rochester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNSH | Student Labor | 153.00 | 0.00 | 770.06 |
| 14ZU21 | CWS Growing Places | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNWS | College Work Study | 6,874.70 | 16,758.96 | 33,506.24 |
| 14ZU22 | CWS Geological Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNWS | College Work Study | 0.00 | 0.00 | 1,140.30 |
| 14ZU25 | CWS Souhegan School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14ZU46 | CWS Somersworth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 61SNWS | College Work Study | 1,125.00 | 1,736.00 | 3,797.00 |
| 14ZU69 | CWS Area Homemakers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU77 | CWS Town of Amesbury | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 14ZUNH | Restricted Rev Adjustment- UNH | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 61SNSH | Student Labor | 350.00 | 0.00 | 108.45 |
| 14ZW09 | McGregor Memorial Ambulance | 61SNWS | College Work Study | 1,780.00 | 594.24 | 2,330.48 |
| 14ZW10 | Greater Somersworth Chamger of Comm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Community Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW13 | The Salvation Army Concord NH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | 61SNWS | College Work Study | 135.00 | 0.00 | 135.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 61SNWS | College Work Study | 340.00 | 828.00 | 1,228.00 |
| 14ZW23 | Dover Adult Learning Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 61SNWS | College Work Study | 425.00 | 1,829.25 | 3,369.25 |
| 14ZW29 | Boat Camp, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW32 | Seacoast Local, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | 61SNWS | College Work Study | 878.63 | 0.00 | 325.88 |
| 14ZW35 | Great Bay Stewards, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW39 | Leading Age Maine & New Hampshire | 61SNWS | College Work Study | 0.00 | 159.38 | 943.88 |
| 14ZW42 | Hanover Chamber of Commerce | 61SNWS | College Work Study | 0.00 | 834.00 | 834.00 |
| 14ZW43 | Freedom Cafe | 61SNWS | College Work Study | 757.50 | 525.00 | 2,153.75 |
| 159052 | 2014 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 159057 | 2016 SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 615F10 | PAT | 0.00 | 37,715.86 | 49,030.63 |
| 159064 | 2017 SBDC | 61CPHX | Part Time Hourly | 0.00 | 3,500.54 | 1,127.46 |
| 159064 | 2017 SBDC | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 450.06 |
| 159064 | 2017 SBDC | 61JBHX | Casual - Hourly | 0.00 | 492.00 | 492.00 |
| 159064 | 2017 SBDC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 615F10 | PAT | 0.00 | 9,666.28 | 12,180.87 |
| 159065 | 2017 SBDC Manchester | 61CPHX | Part Time Hourly | 0.00 | 6,770.25 | 8,334.25 |
| 159065 | 2017 SBDC Manchester | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 450.06 |
| 159066 | 2017 SBDC Nashua | 615F10 | PAT | 0.00 | 25,107.14 | 40,535.69 |
| 159066 | 2017 SBDC Nashua | 61CBHO | Part Time - Overtime | 0.00 | 6.38 | 6.38 |
| 159066 | 2017 SBDC Nashua | 61CPHX | Part Time Hourly | 0.00 | 5,032.00 | 6,349.50 |
| 159066 | 2017 SBDC Nashua | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 450.06 |
| 159068 | 2017 SBDC Seacoast | 615F10 | PAT | 0.00 | 14,825.21 | 23,375.78 |
| 159068 | 2017 SBDC Seacoast | 61CPHX | Part Time Hourly | 0.00 | 6,919.00 | 8,959.00 |
| 159068 | 2017 SBDC Seacoast | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 450.06 |
| 159069 | 2017 SBDC State Wide Training | 615F10 | PAT | 0.00 | 9,294.40 | 14,814.37 |
| 159070 | 2016 SBDC Carryforward | 61CPHX | Part Time Hourly | 0.00 | 20,107.16 | 27,509.12 |
| 159070 | 2016 SBDC Carryforward | 61DTHX | Full Time Temp - Hourly | 0.00 | 18,000.00 | 22,950.00 |
| 159070 | 2016 SBDC Carryforward | 61JBEX | Casual - Exempt | 0.00 | 69.24 | 69.24 |
| 159070 | 2016 SBDC Carryforward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 615F10 | PAT | 55,043.80 | 0.00 | 26,461.22 |
| 159071 | 2018 SBDC Central | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 143.50 |
| 159071 | 2018 SBDC Central | 61JBEX | Casual - Exempt | 380.00 | 0.00 | 589.69 |
| 159072 | 2018 SBDC Manchester | 615F10 | PAT | 20,683.48 | 0.00 | 11,205.25 |
| 159072 | 2018 SBDC Manchester | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 61CPHX | Part Time Hourly | 2,104.80 | 0.00 | 7,945.64 |
| 159072 | 2018 SBDC Manchester | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 450.06 |
| 159072 | 2018 SBDC Manchester | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 615F10 | PAT | 43,518.30 | 0.00 | 19,160.99 |
| 159073 | 2018 SBDC Nashua | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 61CPHX | Part Time Hourly | 1,578.60 | 0.00 | 6,902.10 |
| 159073 | 2018 SBDC Nashua | 61DTHX | Full Time Temp - Hourly | 724.40 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 450.06 |
| 159073 | 2018 SBDC Nashua | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 615F10 | PAT | 22,259.49 | 0.00 | 11,245.42 |
| 159075 | 2018 SBDC Seacoast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 61CPHX | Part Time Hourly | 6,077.50 | 0.00 | 6,321.77 |
| 159075 | 2018 SBDC Seacoast | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 450.06 |
| 159075 | 2018 SBDC Seacoast | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 159076 | 2018 SBDC Statewide Education | 615F10 | PAT | 18,608.38 | 0.00 | 7,997.34 |
| 159076 | 2018 SBDC Statewide Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 615F10 | PAT | 0.00 | 42,501.92 | 42,501.92 |
| 164003 | Triple H FY17 Adaptive Sports | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 615F10 | PAT | 25,059.69 | 11,617.27 | 66,185.32 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 615F10 | PAT | 3,817.03 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 166213 | PREP Year 17-Jones | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,461.18 | 15,168.48 | 26,706.63 |
| 166217 | Taking it to the Streets | 611F60 | Faculty NTT Research | 2,035.24 | 7,698.40 | 36,133.00 |
| 166217 | Taking it to the Streets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,351.62 | 7,351.62 |
| 166217 | Taking it to the Streets | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,774.81 |
| 166217 | Taking it to the Streets | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 615F10 | PAT | 1,387.85 | 6,787.54 | 32,226.99 |
| 166217 | Taking it to the Streets | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61CPHX | Part Time Hourly | 0.00 | 360.00 | 360.00 |
| 166217 | Taking it to the Streets | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNSH | Student Labor | 17,558.38 | 1,250.63 | 11,690.78 |
| 166217 | Taking it to the Streets | 61SNWS | College Work Study | 0.00 | 0.00 | 856.02 |
| 166217 | Taking it to the Streets | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 61DTEX | Full Time Temp - Exempt | 0.00 | 3,174.62 | 3,174.62 |
| 166230 | UNH Eelgrass 2014 Mapping | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 615F10 | PAT | 0.00 | 0.00 | 6,110.59 |
| 166234 | PREP Year 20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 61SNSH | Student Labor | 0.00 | 2,680.00 | 4,460.00 |
| 166237 | Oyster Monitoring PREP 2015 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 8,147.46 |
| 166238 | Stormwater Runoff Nutrients | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 615F10 | PAT | 0.00 | 331.41 | 4,862.84 |
| 166238 | Stormwater Runoff Nutrients | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 615F10 | PAT | 15,708.32 | 51,342.48 | 70,104.48 |
| 166242 | PREP Year 21 Work Plan 2016 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 61DTEX | Full Time Temp - Exempt | 0.00 | 3,385.71 | 3,385.71 |
| 166242 | PREP Year 21 Work Plan 2016 | 61JBEX | Casual - Exempt | 0.00 | 692.40 | 1,315.56 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 166242 | PREP Year 21 Work Plan 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 217.00 |
| 166243 | Gulfwatch-Musselwatch | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,046.73 |
| 166243 | Gulfwatch-Musselwatch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 61SNSH | Student Labor | 0.00 | 1,472.00 | 1,472.00 |
| 166244 | Eelgrass Analyses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 615F10 | PAT | 0.00 | 2,868.30 | 3,728.79 |
| 166244 | Eelgrass Analyses | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 61CPHX | Part Time Hourly | 0.00 | 1,700.00 | 1,700.00 |
| 166245 | 2017 Estuarine Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,885.51 |
| 166245 | 2017 Estuarine Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 615F10 | PAT | 3,641.99 | 0.00 | 1,782.36 |
| 166245 | 2017 Estuarine Monitoring | 617F10 | Operating Staff | 0.00 | 1,538.12 | 2,110.02 |
| 166245 | 2017 Estuarine Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 137.50 |
| 166245 | 2017 Estuarine Monitoring | 61SNSH | Student Labor | 0.00 | 186.00 | 186.00 |
| 166246 | Tech. Support Stormwater BMPs | 611F60 | Faculty NTT Research | 4,019.81 | 0.00 | 6,456.18 |
| 166246 | Tech. Support Stormwater BMPs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 615F10 | PAT | 2,362.65 | 0.00 | 3,693.45 |
| 166246 | Tech. Support Stormwater BMPs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 615F10 | PAT | 87,959.15 | 0.00 | 150,119.40 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 484.68 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 61SNSH | Student Labor | 3,095.00 | 0.00 | 0.00 |
| 166248 | Tidal Tributary Monitoring | 615F10 | PAT | 0.00 | 4,765.38 | 8,961.93 |
| 166248 | Tidal Tributary Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 615F10 | PAT | 0.00 | 9,223.08 | 9,223.08 |
| 166249 | Tidal Tributary Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 617BHO | Operating Staff-Overtime | 0.00 | 4.06 | 6.75 |
| 166249 | Tidal Tributary Monitoring | 617F10 | Operating Staff | 0.00 | 1,489.07 | 1,920.90 |
| 166250 | Nutrient Sensor Action Stage1 | 615F10 | PAT | 0.00 | 0.00 | 4,289.59 |
| 166250 | Nutrient Sensor Action Stage1 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 615F10 | PAT | 2,587.31 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 615F10 | PAT | 0.00 | (727.95) | (727.95) |
| 181044 | Extended MHD | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,327.11 | 14,741.46 |
| 181050 | DoE HEDLP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,432.92 | 21,463.93 |
| 181056 | Spinel-CAREER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 613B90 | Graduate Summer Appoint-Research | 1,230.77 | 8,615.43 | 12,307.74 |
| 181056 | Spinel-CAREER | 613N30 | Graduate Research Assistant | 0.00 | 7,486.72 | 20,860.08 |
| 181056 | Spinel-CAREER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 61SNSH | Student Labor | 1,128.00 | 0.00 | 2,679.00 |
| 181061 | Optimizing the Energy Usage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,710.89 | 10,710.89 |
| 181061 | Optimizing the Energy Usage | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,273.85 | 12,474.42 |
| 181061 | Optimizing the Energy Usage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNSH | Student Labor | 0.00 | 6,808.00 | 6,808.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 181061 | Optimizing the Energy Usage | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 613B90 | Graduate Summer Appoint-Research | 2,152.45 | 15,884.62 | 15,884.62 |
| 181065 | Short-Range Correlations | 613N30 | Graduate Research Assistant | 0.00 | 13,373.36 | 20,162.92 |
| 181065 | Short-Range Correlations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,804.05 | 3,451.48 | 8,426.38 |
| 181068 | Surface Molecular Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 611Q90 | Post Doc | 20,591.12 | 18,261.50 | 48,074.94 |
| 181068 | Surface Molecular Chemistry | 613B90 | Graduate Summer Appoint-Research | 4,307.70 | 0.00 | 4,692.33 |
| 181068 | Surface Molecular Chemistry | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,433.09 | 5,392.82 | 9,154.19 |
| 181069 | DOE EPSCoR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 611Q90 | Post Doc | 16,550.78 | 18,261.50 | 48,189.94 |
| 181069 | DOE EPSCoR | 613B90 | Graduate Summer Appoint-Research | 9,391.30 | 0.00 | 6,000.74 |
| 181069 | DOE EPSCoR | 613N30 | Graduate Research Assistant | 7,600.05 | 6,253.39 | 18,760.17 |
| 181069 | DOE EPSCoR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,789.07 | 5,789.07 |
| 181070 | Engineering Materials Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,814.50 | 12,814.50 |
| 181070 | Engineering Materials Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 9,437.00 |
| 181071 | Surface Molecular Chem-Synthes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,500.00 | 3,500.00 |
| 181071 | Surface Molecular Chem-Synthes | 613N30 | Graduate Research Assistant | 8,066.67 | 6,253.39 | 18,760.17 |
| 181071 | Surface Molecular Chem-Synthes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 25,392.68 | 25,392.68 |
| 181072 | Nucleon & Nuclear Studies FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 611Q90 | Post Doc | 0.00 | 27,976.17 | 34,096.17 |
| 181072 | Nucleon & Nuclear Studies FY17 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 22,227.75 | 22,227.75 |
| 181072 | Nucleon & Nuclear Studies FY17 | 613N30 | Graduate Research Assistant | 0.00 | 19,253.39 | 28,139.57 |
| 181072 | Nucleon & Nuclear Studies FY17 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 61SNSH | Student Labor | 0.00 | 2,943.80 | 2,693.80 |
| 181072 | Nucleon & Nuclear Studies FY17 | 61SNWS | College Work Study | 0.00 | 167.50 | 558.75 |
| 181072 | Nucleon & Nuclear Studies FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,805.37 | 0.00 | 5,833.17 |
| 181073 | Irradiated Fuel Rods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 613B90 | Graduate Summer Appoint-Research | 3,896.83 | 0.00 | 3,340.14 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 181073 | Irradiated Fuel Rods | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 61SNSH | Student Labor | 4,818.00 | 0.00 | 1,818.00 |
| 181073 | Irradiated Fuel Rods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 40,786.31 | 0.00 | 26,262.71 |
| 181075 | Nucleon and Nuclear Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 611Q90 | Post Doc | 23,112.65 | 0.00 | 28,155.46 |
| 181075 | Nucleon and Nuclear Structure | 613B90 | Graduate Summer Appoint-Research | 33,501.95 | 0.00 | 28,715.94 |
| 181075 | Nucleon and Nuclear Structure | 613N30 | Graduate Research Assistant | 53,907.75 | 0.00 | 48,689.13 |
| 181075 | Nucleon and Nuclear Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNSH | Student Labor | 5,200.00 | 0.00 | 2,180.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNWS | College Work Study | 0.00 | 0.00 | 1,093.75 |
| 181075 | Nucleon and Nuclear Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 6,741.83 |
| 181076 | Asynchronous Sampling Engine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61CPEX | Part Time Salary | 16,447.82 | 0.00 | 5,968.19 |
| 181076 | Asynchronous Sampling Engine | 61CPHX | Part Time Hourly | 4,140.00 | 0.00 | 460.00 |
| 181076 | Asynchronous Sampling Engine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 613B90 | Graduate Summer Appoint-Research | 8,461.55 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 61SNSH | Student Labor | 630.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 61SNWS | College Work Study | 139.50 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 611Q90 | Post Doc | 4,218.47 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,709.69 | 2,709.69 |
| 184183 | GATE CITY | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 15,818.25 | 22,597.50 |
| 184183 | GATE CITY | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 2,462.51 | 2,462.51 |
| 184183 | GATE CITY | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61CPEX | Part Time Salary | 0.00 | 10,035.30 | 17,547.25 |
| 184183 | GATE CITY | 61CPHX | Part Time Hourly | 0.00 | 400.00 | 400.00 |
| 184183 | GATE CITY | 61DTHX | Full Time Temp - Hourly | 0.00 | 400.00 | 400.00 |
| 184183 | GATE CITY | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 184184 | Upward Bound | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,230.82 | 3,230.82 |
| 184187 | EarlyChildhood SpED AT Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 7,949.88 |
| 184187 | EarlyChildhood SpED AT Project | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 247.69 | 247.69 |
| 184187 | EarlyChildhood SpED AT Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61SNSH | Student Labor | 2,437.50 | 1,433.25 | 4,809.00 |
| 184187 | EarlyChildhood SpED AT Project | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 6,072.34 | 6,072.34 |
| 184197 | McNair Scholars Program | 615F10 | PAT | 0.00 | 21,674.97 | 21,674.97 |
| 184197 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 617F10 | Operating Staff | 0.00 | 4,582.50 | 4,582.50 |
| 184197 | McNair Scholars Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 184197 | McNair Scholars Program | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 617NZO | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 617NZO | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61JBHX | Casual - Hourly | 0.00 | 1,218.25 | 2,098.25 |
| 184203 | Student Support Services | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNSH | Student Labor | 0.00 | 141.75 | 141.75 |
| 184203 | Student Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 615F10 | PAT | 84,070.76 | 65,313.78 | 183,365.28 |
| 184204 | Educational Talent Search | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 617BLG | Operating Staff-Longevity | 767.00 | 744.01 | 1,964.24 |
| 184204 | Educational Talent Search | 617F10 | Operating Staff | 19,168.00 | 18,608.00 | 49,108.80 |
| 184204 | Educational Talent Search | 617NZO | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61CPHX | Part Time Hourly | 19,923.00 | 31,217.75 | 94,259.25 |
| 184204 | Educational Talent Search | 61DTHX | Full Time Temp - Hourly | 7,753.00 | 10,388.00 | 32,928.00 |
| 184204 | Educational Talent Search | 61SNWS | College Work Study | 1,557.00 | 1,415.52 | 3,159.16 |
| 184204 | Educational Talent Search | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 615F10 | PAT | 0.00 | 22,891.83 | 22,891.83 |
| 184205 | Year 2 funding | 615NZO | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 617BHO | Operating Staff-Overtime | 0.00 | 46.76 | 46.76 |
| 184205 | Year 2 funding | 617BLG | Operating Staff-Longevity | 0.00 | 92.21 | 92.21 |
| 184205 | Year 2 funding | 617F10 | Operating Staff | 0.00 | 4,609.64 | 4,609.64 |
| 184205 | Year 2 funding | 617NZO | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61CPEX | Part Time Salary | 0.00 | 100.00 | 100.00 |
| 184205 | Year 2 funding | 61JBHO | Casual - Overtime | 4.69 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61JBHX | Casual - Hourly | 1,661.00 | 8,563.95 | 15,470.85 |
| 184205 | Year 2 funding | 61SNSH | Student Labor | 0.00 | 23.63 | 173.77 |
| 184205 | Year 2 funding | 61SNWS | College Work Study | 0.00 | 56.26 | 56.26 |
| 184206 | GATE CITY Program Evaluation | 611F60 | Faculty NTT Research | 0.00 | 1,020.00 | 1,020.00 |
| 184206 | GATE CITY Program Evaluation | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 61CPEX | Part Time Salary | 0.00 | 4,900.00 | 4,900.00 |
| 184206 | GATE CITY Program Evaluation | 61SNWS | College Work Study | 0.00 | 131.50 | 131.50 |
| 184206 | GATE CITY Program Evaluation | 61SNZO | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,108.03 | 35,425.12 | 68,684.68 |
| 184207 | UNH-TRRE | 611F15 | Fac Tenure Track AAUP (UNH) | 17,823.58 | 14,096.38 | 58,858.11 |
| 184207 | UNH-TRRE | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 6,321.79 |
| 184207 | UNH-TRRE | 611NZO | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 184207 | UNH-TRRE | 611PFS | [NSE] Faculty Semester/Term | 2,058.84 | 3,285.01 | 3,285.01 |
| 184207 | UNH-TRRE | 611Q90 | Post Doc | 9,999.99 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 615F10 | PAT | 26,442.35 | 14,977.78 | 47,826.30 |
| 184207 | UNH-TRRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61CPEX | Part Time Salary | 5,661.79 | 1,772.76 | 6,600.30 |
| 184207 | UNH-TRRE | 61SNSH | Student Labor | 0.00 | 3,790.00 | 3,790.00 |
| 184207 | UNH-TRRE | 61SNWS | College Work Study | 185.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 611BSO | Summer Salaries AY faculty - other | 2,947.35 | 0.00 | 2,526.32 |
| 184208 | TQP-Carsey Subfund | 611F60 | Faculty NTT Research | 1,825.15 | 830.14 | 11,343.52 |
| 184208 | TQP-Carsey Subfund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 613N30 | Graduate Research Assistant | 7,169.25 | 4,387.50 | 15,435.02 |
| 184208 | TQP-Carsey Subfund | 613N50 | Graduate - Stipend Only | 3,654.00 | 0.00 | 3,132.00 |
| 184208 | TQP-Carsey Subfund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61CPEX | Part Time Salary | 878.14 | 0.00 | 17,957.84 |
| 184208 | TQP-Carsey Subfund | 61CPHX | Part Time Hourly | 15,258.55 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61DTEX | Full Time Temp - Exempt | 0.00 | 10,329.87 | 13,255.63 |
| 184208 | TQP-Carsey Subfund | 61JBHX | Casual - Hourly | 906.25 | 0.00 | 1,537.50 |
| 184208 | TQP-Carsey Subfund | 61SNSH | Student Labor | 588.02 | 127.98 | 554.48 |
| 184208 | TQP-Carsey Subfund | 61SNWS | College Work Study | 0.00 | 102.50 | 130.00 |
| 184209 | TQP-CoopExt Subfund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 616F10 | Extension Educator | 2,047.95 | 1,331.83 | 6,565.42 |
| 184210 | UNH Upward Bound | 611BFX | Faculty Casual | 0.00 | 12,254.00 | 12,254.00 |
| 184210 | UNH Upward Bound | 611BST | Summer Salary AY Fac-Teaching | 2,500.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 611BXM | Supplemental-Other-Misc | 1,858.99 | 0.00 | 641.03 |
| 184210 | UNH Upward Bound | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 6,628.68 | 6,628.68 |
| 184210 | UNH Upward Bound | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 5,068.94 | 5,068.94 |
| 184210 | UNH Upward Bound | 615F10 | PAT | 73,086.53 | 36,572.30 | 107,075.51 |
| 184210 | UNH Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 617BHO | Operating Staff-Overtime | 132.44 | 271.46 | 271.46 |
| 184210 | UNH Upward Bound | 617F10 | Operating Staff | 12,174.21 | 11,453.83 | 31,563.66 |
| 184210 | UNH Upward Bound | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,750.00 |
| 184210 | UNH Upward Bound | 61CPEX | Part Time Salary | 31,909.74 | 15,084.92 | 22,861.52 |
| 184210 | UNH Upward Bound | 61CPHX | Part Time Hourly | 2,200.00 | 2,995.00 | 8,931.38 |
| 184210 | UNH Upward Bound | 61DTEX | Full Time Temp - Exempt | 20,599.09 | 3,450.30 | 12,451.40 |
| 184210 | UNH Upward Bound | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61SNSH | Student Labor | 435.00 | 887.50 | 3,473.50 |
| 184210 | UNH Upward Bound | 61SNWS | College Work Study | 0.00 | 5,012.50 | 5,175.75 |
| 184210 | UNH Upward Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 615F10 | PAT | 34,130.52 | 27,641.89 | 134,680.89 |
| 184211 | Student Support Services-Yr 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 6.91 |
| 184211 | Student Support Services-Yr 3 | 617BLG | Operating Staff-Longevity | 0.00 | 117.36 | 331.87 |
| 184211 | Student Support Services-Yr 3 | 617F10 | Operating Staff | 0.00 | 5,836.33 | 16,562.23 |
| 184211 | Student Support Services-Yr 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 61JBHX | Casual - Hourly | 7,193.50 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 615F10 | PAT | 37,782.48 | 11,671.13 | 66,326.98 |
| 184212 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 617F10 | Operating Staff | 7,263.79 | 2,467.50 | 14,025.45 |
| 184212 | McNair Scholars Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 615F10 | PAT | 50,238.41 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 61SNWS | College Work Study | 90.76 | 0.00 | 0.00 |
| 184214 | Improve Services | 611F60 | Faculty NTT Research | 5,327.82 | 0.00 | 0.00 |
| 184214 | Improve Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 61CPHX | Part Time Hourly | 600.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 184FC7 | 2006-2007 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCD | 2017-2018 FWS Community Dev | 615F10 | PAT | 0.00 | 6,394.53 | 17,164.27 |
| 184FCE | 2018-2018 FWS Community Development | 615F10 | PAT | 7,404.13 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJD | 2017 FWS Job Locator | 615F10 | PAT | 0.00 | 6,394.49 | 17,164.19 |
| 184FJE | 2018-2019 FWS Job Locator | 615F10 | PAT | 7,404.20 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 61SNSH | Student Labor | 0.00 | 95.89 | 95.89 |
| 184FWC | 2016-2017 Federal Work Study | 61SNWS | College Work Study | 0.00 | 29,325.31 | 29,127.62 |
| 184FWD | 2017-2018 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 101.60 | 178.02 |
| 184FWD | 2017-2018 Federal Work Study | 61SNSH | Student Labor | (345.00) | 0.00 | 345.00 |
| 184FWD | 2017-2018 Federal Work Study | 61SNWS | College Work Study | 279.91 | 732,999.97 | 1,484,988.49 |
| 184FWE | 2018-2019 Federal Work Study | 61SNWS | College Work Study | 613,629.60 | 0.00 | 147.00 |
| 193247 | Behavioral Persistence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193262 | Closed-Loop Structure | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,000.03 | 5,000.03 |
| 193270 | Mortalin & AML | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,435.65 | 7,435.65 |
| 193271 | cGMP Photoreceptor Function | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611Q90 | Post Doc | 21,285.00 | 18,784.60 | 49,574.94 |
| 193271 | cGMP Photoreceptor Function | 613B90 | Graduate Summer Appoint-Research | 8,615.40 | 8,615.40 | 12,923.10 |
| 193271 | cGMP Photoreceptor Function | 613N30 | Graduate Research Assistant | 0.00 | 6,221.48 | 27,580.19 |
| 193271 | cGMP Photoreceptor Function | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 615F10 | PAT | 19,423.03 | 19,423.10 | 25,250.03 |
| 193271 | cGMP Photoreceptor Function | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193274 | NH Disability & Public Health | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193285 | AT Leadership FY 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 615F10 | PAT | 0.00 | 95.09 | 95.09 |
| 193288 | Safety Net | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,796.34 | 4,515.56 | 12,055.28 |
| 193289 | Technology for Older Adults | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 613N50 | Graduate - Stipend Only | 0.00 | 2,850.00 | 3,800.00 |
| 193289 | Technology for Older Adults | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 61SNSH | Student Labor | 4,345.00 | 0.00 | 3,960.00 |
| 193289 | Technology for Older Adults | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193291 | GreenDot | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,461.56 | 13,461.56 | 25,000.04 |
| 193292 | Calcium Channels of Anxiety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 611Q90 | Post Doc | 0.00 | 19,350.00 | 50,310.00 |
| 193292 | Calcium Channels of Anxiety | 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,643.26 | 16,070.86 |
| 193292 | Calcium Channels of Anxiety | 613N30 | Graduate Research Assistant | 0.00 | 5,880.03 | 17,640.09 |
| 193292 | Calcium Channels of Anxiety | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 617BHO | Operating Staff-Overtime | 0.00 | 174.30 | 174.30 |
| 193292 | Calcium Channels of Anxiety | 617F10 | Operating Staff | 0.00 | 7,934.80 | 29,184.40 |
| 193292 | Calcium Channels of Anxiety | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,223.72 | 9,223.72 |
| 193296 | Role of AC3 Neuronal Activity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,846.18 | 4,846.18 |
| 193296 | Role of AC3 Neuronal Activity | 61CPHX | Part Time Hourly | 0.00 | 199.50 | 248.50 |
| 193296 | Role of AC3 Neuronal Activity | 61DBHO | Full Time Temp - Overtime | 0.00 | 115.25 | 115.25 |
| 193296 | Role of AC3 Neuronal Activity | 61DTHX | Full Time Temp - Hourly | 0.00 | 13,388.50 | 13,388.50 |
| 193296 | Role of AC3 Neuronal Activity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 611F60 | Faculty NTT Research | 0.00 | 4,785.93 | 4,785.93 |
| 193301 | NEGC Year 5 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193301 | NEGC Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,644.13 | 9,644.13 |
| 193302 | GreenDot Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 613N10 | Graduate Assistant | 0.00 | 2,886.16 | 2,886.16 |
| 193302 | GreenDot Year 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 61CPHX | Part Time Hourly | 0.00 | 87.00 | 87.00 |
| 193302 | GreenDot Year 2 | 61SNSH | Student Labor | 0.00 | 105.00 | 105.00 |
| 193302 | GreenDot Year 2 | 61SNWS | College Work Study | 0.00 | 1,586.88 | 1,586.88 |
| 193302 | GreenDot Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,452.53 | 4,452.53 |
| 193303 | Evaluating Bystander Prevent-5 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 7,117.16 |
| 193303 | Evaluating Bystander Prevent-5 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 615F10 | PAT | 0.00 | 4,756.64 | 9,817.92 |
| 193303 | Evaluating Bystander Prevent-5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61CPHX | Part Time Hourly | 52.00 | 0.00 | 1,185.00 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNSH | Student Labor | 0.00 | 313.50 | 618.75 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNWS | College Work Study | 0.00 | 16.25 | 16.25 |
| 193303 | Evaluating Bystander Prevent-5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 61CPHX | Part Time Hourly | 0.00 | 704.00 | 704.00 |
| 193305 | Non-Residential and Community | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,972.48 | 12,972.48 |
| 193306 | StatsRRTC Year 4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,883.85 | 4,883.85 |
| 193306 | StatsRRTC Year 4 | 611F60 | Faculty NTT Research | 0.00 | 2,710.50 | 2,710.50 |
| 193306 | StatsRRTC Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 613N30 | Graduate Research Assistant | 0.00 | 2,713.86 | 2,713.86 |
| 193306 | StatsRRTC Year 4 | 615F10 | PAT | 0.00 | 24,481.62 | 24,481.62 |
| 193306 | StatsRRTC Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 617F10 | Operating Staff | 0.00 | 906.60 | 906.60 |
| 193306 | StatsRRTC Year 4 | 61CPHX | Part Time Hourly | 0.00 | 1,840.00 | 1,840.00 |
| 193306 | StatsRRTC Year 4 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,285.16 | 14,774.53 | 23,590.37 |
| 193309 | Firearm Risk and Safety | 611F60 | Faculty NTT Research | 4,134.02 | 13,263.64 | 51,439.87 |
| 193309 | Firearm Risk and Safety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 61SNWS | College Work Study | 0.00 | 210.00 | 562.50 |
| 193310 | AT Leadership FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,113.70 | 8,113.70 |
| 193310 | AT Leadership FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 3,477.30 | 3,477.30 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | | |
|-------------------|--------------------------------|---------------------|-------------------------------------|-----------|-----------|-----------|
| 193310 | AT Leadership FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 615F10 | PAT | 0.00 | 2,553.25 | 2,553.25 |
| 193310 | AT Leadership FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 617F10 | Operating Staff | 0.00 | 621.61 | 621.61 |
| 193310 | AT Leadership FY17 | 61CPHX | Part Time Hourly | 0.00 | 1,600.00 | 1,600.00 |
| 193310 | AT Leadership FY17 | 61SNWS | College Work Study | 0.00 | 768.00 | 768.00 |
| 193311 | AT State FY17 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,113.70 | 8,113.70 |
| 193311 | AT State FY17 | 611F70 | Faculty NTT Clinical | 0.00 | 3,477.30 | 3,477.30 |
| 193311 | AT State FY17 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 615F10 | PAT | 0.00 | 11,680.51 | 11,680.51 |
| 193311 | AT State FY17 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 61CPHX | Part Time Hourly | 0.00 | 2,985.84 | 2,985.84 |
| 193311 | AT State FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,367.30 | 6,367.30 |
| 193312 | Sexual Violence: Peer-Led Int. | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 615F10 | PAT | 0.00 | 21,168.74 | 21,168.74 |
| 193312 | Sexual Violence: Peer-Led Int. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61CBHO | Part Time - Overtime | 0.00 | 1,317.03 | 1,317.03 |
| 193312 | Sexual Violence: Peer-Led Int. | 61CPHX | Part Time Hourly | 0.00 | 39,630.65 | 39,630.65 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNSH | Student Labor | 0.00 | 1,204.00 | 1,204.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNWS | College Work Study | 0.00 | 27.00 | 27.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,775.66 | 15,775.66 |
| 193313 | EPM RRTC Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 976.78 | 976.78 |
| 193313 | EPM RRTC Year 2 | 611F60 | Faculty NTT Research | 0.00 | 11,490.44 | 11,490.44 |
| 193313 | EPM RRTC Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 615F10 | PAT | 0.00 | 8,170.61 | 8,170.61 |
| 193313 | EPM RRTC Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 617F10 | Operating Staff | 0.00 | 911.34 | 911.34 |
| 193313 | EPM RRTC Year 2 | 61SNSH | Student Labor | 0.00 | 528.00 | 528.00 |
| 193313 | EPM RRTC Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 611F60 | Faculty NTT Research | 0.00 | 12,582.92 | 12,582.92 |
| 193314 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,601.88 | 1,601.88 |
| 193314 | Understanding Family Stability | 613N30 | Graduate Research Assistant | 0.00 | 1,000.00 | 1,000.00 |
| 193314 | Understanding Family Stability | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 615F10 | PAT | 0.00 | 1,800.08 | 1,800.08 |
| 193314 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 61JBHX | Casual - Hourly | 0.00 | 2,768.00 | 2,768.00 |
| 193314 | Understanding Family Stability | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,181.30 | 13,834.87 | 25,990.27 |
| 193315 | Reg Ceramide-Based Therapeutic | 611F15 | Fac Tenure Track AAUP (UNH) | 20,767.73 | 17,558.64 | 52,675.93 |
| 193315 | Reg Ceramide-Based Therapeutic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 615F10 | PAT | (636.92) | 1,178.75 | 2,765.50 |
| 193316 | Expanding the Safety Net | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 617BLG | Operating Staff-Longevity | 0.00 | 24.08 | 7.22 |
| 193316 | Expanding the Safety Net | 617F10 | Operating Staff | 0.00 | 4,205.34 | 5,474.23 |
| 193316 | Expanding the Safety Net | 61DBHO | Full Time Temp - Overtime | 0.00 | 11.92 | 11.92 |
| 193316 | Expanding the Safety Net | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,769.67 | 1,769.67 |
| 193317 | The Cognitive Thalamus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,168.20 | 9,188.63 | 13,967.43 |
| 193317 | The Cognitive Thalamus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 613B90 | Graduate Summer Appoint-Research | 6,734.39 | 5,516.62 | 11,288.95 |
| 193317 | The Cognitive Thalamus | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 61SNSH | Student Labor | 820.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 61SNWS | College Work Study | 781.25 | 0.00 | 300.00 |
| 193317 | The Cognitive Thalamus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 611F60 | Faculty NTT Research | 0.00 | 6,381.24 | 6,381.24 |
| 193318 | NE Regional Genetics Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 615F10 | PAT | 0.00 | 14,797.08 | 35,745.39 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193318 | NE Regional Genetics Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 617F10 | Operating Staff | 0.00 | 705.29 | 1,720.54 |
| 193318 | NE Regional Genetics Network | 61CPHX | Part Time Hourly | 1,297.00 | 51,414.26 | 108,471.30 |
| 193319 | UCEDD FY18-FY22 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,953.55 |
| 193319 | UCEDD FY18-FY22 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,232.64 | 12,697.99 |
| 193319 | UCEDD FY18-FY22 | 611F60 | Faculty NTT Research | 0.00 | 11,931.80 | 33,655.47 |
| 193319 | UCEDD FY18-FY22 | 611F70 | Faculty NTT Clinical | 0.00 | 5,943.77 | 16,143.78 |
| 193319 | UCEDD FY18-FY22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 615F10 | PAT | 0.00 | 53,526.89 | 136,027.19 |
| 193319 | UCEDD FY18-FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 229.13 |
| 193319 | UCEDD FY18-FY22 | 617BLG | Operating Staff-Longevity | 0.00 | 9.17 | 108.33 |
| 193319 | UCEDD FY18-FY22 | 617F10 | Operating Staff | 0.00 | 29,007.89 | 89,607.42 |
| 193319 | UCEDD FY18-FY22 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 4,895.18 | 12,727.50 |
| 193319 | UCEDD FY18-FY22 | 61CPEX | Part Time Salary | 0.00 | 3,129.00 | 6,758.64 |
| 193319 | UCEDD FY18-FY22 | 61CPHX | Part Time Hourly | 0.00 | 12,664.50 | 31,064.00 |
| 193319 | UCEDD FY18-FY22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,987.00 | 13,987.00 |
| 193320 | NH Disability Public Health | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,245.59 | 9,441.01 |
| 193320 | NH Disability Public Health | 611F60 | Faculty NTT Research | 0.00 | 3,970.05 | 13,095.69 |
| 193320 | NH Disability Public Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 614F10 | Academic Administrator | 0.00 | 1,718.36 | 1,718.36 |
| 193320 | NH Disability Public Health | 615F10 | PAT | 0.00 | 36,224.85 | 106,989.90 |
| 193320 | NH Disability Public Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 406.37 |
| 193320 | NH Disability Public Health | 617F10 | Operating Staff | 0.00 | 0.00 | 8,030.69 |
| 193320 | NH Disability Public Health | 61CPHX | Part Time Hourly | 241.50 | 6,024.00 | 20,522.25 |
| 193320 | NH Disability Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 611F60 | Faculty NTT Research | 0.00 | 28,388.10 | 73,515.08 |
| 193321 | Expansion of NHOHS Program Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 61SNSH | Student Labor | 0.00 | 217.50 | 1,095.00 |
| 193322 | NonResidential & Community-Yr2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,534.16 | 0.00 | 5,688.00 |
| 193322 | NonResidential & Community-Yr2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 12,168.38 |
| 193322 | NonResidential & Community-Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 615F10 | PAT | 0.00 | 15,651.00 | 61,034.29 |
| 193322 | NonResidential & Community-Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 617F10 | Operating Staff | 0.00 | 3,849.99 | 10,021.75 |
| 193322 | NonResidential & Community-Yr2 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 180.00 |
| 193322 | NonResidential & Community-Yr2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,199.98 |
| 193322 | NonResidential & Community-Yr2 | 61CPHX | Part Time Hourly | 504.00 | 12,782.00 | 17,032.48 |
| 193322 | NonResidential & Community-Yr2 | 61SNSH | Student Labor | 0.00 | 340.00 | 785.00 |
| 193322 | NonResidential & Community-Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 21,145.13 | 26,766.26 |
| 193323 | CIBBR Administrative Core | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 7,785.97 |
| 193323 | CIBBR Administrative Core | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 12,009.02 |
| 193323 | CIBBR Administrative Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 615F10 | PAT | 0.00 | 5,556.62 | 20,067.49 |
| 193323 | CIBBR Administrative Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,432.00 |
| 193323 | CIBBR Administrative Core | 61SNSH | Student Labor | 0.00 | 0.00 | 130.50 |
| 193323 | CIBBR Administrative Core | 61SNWS | College Work Study | 0.00 | 0.00 | 22.00 |
| 193325 | Shaping MSn Technology | 611F60 | Faculty NTT Research | 3,697.70 | 6,671.90 | 13,495.57 |
| 193325 | Shaping MSn Technology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 611Q90 | Post Doc | 2,121.30 | 5,242.46 | 20,585.93 |
| 193325 | Shaping MSn Technology | 615F10 | PAT | (1,290.35) | 9,714.94 | 25,807.03 |
| 193325 | Shaping MSn Technology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 510.42 |
| 193325 | Shaping MSn Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 21,777.60 |
| 193326 | Development and Pilot Trial | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,038.72 | 0.00 | 3,461.76 |
| 193326 | Development and Pilot Trial | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,750.21 |
| 193326 | Development and Pilot Trial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 611Q90 | Post Doc | 17,031.30 | 0.00 | 3,628.84 |
| 193326 | Development and Pilot Trial | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 615F10 | PAT | 10,139.97 | 0.00 | 6,045.17 |
| 193326 | Development and Pilot Trial | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193326 | Development and Pilot Trial | 617F10 | Operating Staff | 1,010.75 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 61CBHO | Part Time - Overtime | 29.76 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 61CPHX | Part Time Hourly | 18,524.76 | 0.00 | 2,267.75 |
| 193326 | Development and Pilot Trial | 61SNWS | College Work Study | 175.50 | 0.00 | 81.00 |
| 193326 | Development and Pilot Trial | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,640.36 |
| 193327 | CIBBR: Research Core | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 15,582.75 |
| 193327 | CIBBR: Research Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,858.00 | 5,217.75 |
| 193329 | CIBBR: Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 611Q90 | Post Doc | 0.00 | 0.00 | 14,515.36 |
| 193329 | CIBBR: Neural Pathways | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,773.00 | 10,363.90 |
| 193331 | CIBBR: Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 611Q90 | Post Doc | 0.00 | 0.00 | 8,948.14 |
| 193331 | CIBBR: Diagnostic Sensor | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 692.32 |
| 193331 | CIBBR: Diagnostic Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 10,614.56 |
| 193331 | CIBBR: Diagnostic Sensor | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 4.50 |
| 193331 | CIBBR: Diagnostic Sensor | 61SNSH | Student Labor | (207.00) | 0.00 | 425.00 |
| 193331 | CIBBR: Diagnostic Sensor | 61SNWS | College Work Study | 0.00 | 459.24 | 1,476.62 |
| 193332 | CIBBR: Design Principles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,942.00 | 10,324.53 |
| 193332 | CIBBR: Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 611Q90 | Post Doc | 0.00 | 0.00 | 19,722.43 |
| 193332 | CIBBR: Design Principles | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 900.00 |
| 193332 | CIBBR: Design Principles | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 61CPHX | Part Time Hourly | 0.00 | 536.25 | 5,086.25 |
| 193332 | CIBBR: Design Principles | 61SNHO | Student Labor - Overtime | 0.00 | 28.13 | 28.13 |
| 193332 | CIBBR: Design Principles | 61SNSH | Student Labor | (80.00) | 2,505.00 | 3,515.00 |
| 193332 | CIBBR: Design Principles | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,483.34 | 9,977.78 |
| 193333 | CIBBR: Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 611Q90 | Post Doc | 0.00 | 0.00 | 12,882.68 |
| 193333 | CIBBR: Implantable Sensor | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 8,774.81 |
| 193333 | CIBBR: Implantable Sensor | 61SNSH | Student Labor | 0.00 | 0.00 | 1,560.00 |
| 193333 | CIBBR: Implantable Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,382.11 | 7,192.30 | 12,662.69 |
| 193334 | EPO Regulated Eythropoiesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 611Q90 | Post Doc | 10,327.31 | 0.00 | 7,041.33 |
| 193334 | EPO Regulated Eythropoiesis | 615F10 | PAT | 42,986.74 | 37,357.63 | 99,367.46 |
| 193334 | EPO Regulated Eythropoiesis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 61SNSH | Student Labor | 1,735.50 | 0.00 | 1,344.00 |
| 193334 | EPO Regulated Eythropoiesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,557.63 | 0.00 | 7,373.04 |
| 193336 | StatsRRTC Year 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 5,024.62 | 0.00 | 26,861.12 |
| 193336 | StatsRRTC Year 5 | 611F60 | Faculty NTT Research | 6,935.62 | 0.00 | 20,647.50 |
| 193336 | StatsRRTC Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 14,926.23 |
| 193336 | StatsRRTC Year 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 615F10 | PAT | 18,421.23 | 3,637.72 | 68,103.58 |
| 193336 | StatsRRTC Year 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 617F10 | Operating Staff | 967.83 | 360.00 | 2,842.30 |
| 193336 | StatsRRTC Year 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 61CPHX | Part Time Hourly | 2,872.50 | 0.00 | 6,562.50 |
| 193336 | StatsRRTC Year 5 | 61SNSH | Student Labor | 3,408.50 | 0.00 | 2,307.75 |
| 193336 | StatsRRTC Year 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 611F60 | Faculty NTT Research | 6,664.02 | 0.00 | 32,060.89 |
| 193337 | Understanding Family Stability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 615F10 | PAT | 0.00 | 0.00 | 4,700.56 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193337 | Understanding Family Stability | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 61JBHX | Casual - Hourly | 1,137.50 | 1,000.00 | 4,170.28 |
| 193337 | Understanding Family Stability | 61SNSH | Student Labor | 361.92 | 0.00 | 780.39 |
| 193338 | Job Crafting Intervention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,065.65 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,509.25 | 4,894.99 |
| 193338 | Job Crafting Intervention | 611F60 | Faculty NTT Research | 5,548.53 | 0.00 | 16,518.04 |
| 193338 | Job Crafting Intervention | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 61CPHX | Part Time Hourly | 2,767.49 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,615.39 | 0.00 | 1,384.62 |
| 193339 | Serratia Pathogenesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 613B90 | Graduate Summer Appoint-Research | 2,692.31 | 0.00 | 2,307.69 |
| 193339 | Serratia Pathogenesis | 613N30 | Graduate Research Assistant | 7,132.73 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 61SNSH | Student Labor | 242.25 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,376.01 | 0.00 | 4,155.48 |
| 193340 | AT Leadership FY18 | 611F70 | Faculty NTT Clinical | 3,594.61 | 4,056.86 | 19,516.27 |
| 193340 | AT Leadership FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 615F10 | PAT | 8,112.12 | 1,374.80 | 13,071.21 |
| 193340 | AT Leadership FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 617F10 | Operating Staff | 644.03 | 0.00 | 1,909.55 |
| 193340 | AT Leadership FY18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,752.94 |
| 193341 | AT State FY18 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,776.01 | 0.00 | 4,155.48 |
| 193341 | AT State FY18 | 611F70 | Faculty NTT Clinical | 3,594.62 | 4,056.86 | 19,516.27 |
| 193341 | AT State FY18 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 615F10 | PAT | 7,668.06 | 0.00 | 10,423.47 |
| 193341 | AT State FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 61CPHX | Part Time Hourly | 3,514.04 | 1,628.64 | 8,527.74 |
| 193341 | AT State FY18 | 61SNSH | Student Labor | 732.50 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 61SNWS | College Work Study | 564.74 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,143.82 | 0.00 | 13,588.85 |
| 193342 | Behavioral Health Workforce | 611F70 | Faculty NTT Clinical | 10,630.33 | 0.00 | 35,712.85 |
| 193342 | Behavioral Health Workforce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 615F10 | PAT | 11,804.01 | 0.00 | 17,550.96 |
| 193342 | Behavioral Health Workforce | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 617F10 | Operating Staff | 1,374.75 | 0.00 | 2,664.61 |
| 193342 | Behavioral Health Workforce | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 61CPEX | Part Time Salary | 400.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 61CPHX | Part Time Hourly | 877.50 | 0.00 | 925.00 |
| 193342 | Behavioral Health Workforce | 61SNSH | Student Labor | 96.00 | 0.00 | 180.00 |
| 193342 | Behavioral Health Workforce | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,315.60 | 0.00 | 5,955.12 |
| 193343 | EPM RRTC Year 3 of 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 7,034.46 | 0.00 | 32,233.39 |
| 193343 | EPM RRTC Year 3 of 5 | 611F60 | Faculty NTT Research | 7,255.76 | 0.00 | 24,776.92 |
| 193343 | EPM RRTC Year 3 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 615F10 | PAT | 8,219.56 | 2,665.24 | 22,426.87 |
| 193343 | EPM RRTC Year 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 617F10 | Operating Staff | 967.82 | 355.27 | 2,837.57 |
| 193343 | EPM RRTC Year 3 of 5 | 61CPHX | Part Time Hourly | 3,952.50 | 0.00 | 7,117.50 |
| 193343 | EPM RRTC Year 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 615F10 | PAT | 4,776.90 | 0.00 | 13,631.53 |
| 193344 | Safety Net Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 617BHO | Operating Staff-Overtime | 260.28 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 617BLG | Operating Staff-Longevity | 37.62 | 0.00 | 96.08 |
| 193344 | Safety Net Year 3 | 617F10 | Operating Staff | 1,620.52 | 0.00 | 4,849.80 |
| 193345 | Stress Erythropoiesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,382.12 | 7,192.30 | 12,662.69 |
| 193345 | Stress Erythropoiesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 611Q90 | Post Doc | 10,327.28 | 0.00 | 17,180.87 |
| 193345 | Stress Erythropoiesis | 615F10 | PAT | 39,001.32 | 29,452.94 | 85,894.15 |
| 193345 | Stress Erythropoiesis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropoiesis | 61SNSH | Student Labor | 1,735.50 | 0.00 | 2,451.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,305.05 | 0.00 | 5,595.33 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|-------------------------------------|------------|-----------|------------|
| 193346 | Sexual Violence: Peer-Led Yr2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,222.35 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 611Q90 | Post Doc | 4,257.88 | 0.00 | 735.43 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 615F10 | PAT | 20,892.04 | 0.00 | 27,355.20 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 617BHO | Operating Staff-Overtime | 2,239.65 | 0.00 | 3,502.46 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 617F10 | Operating Staff | 16,888.01 | 0.00 | 10,639.50 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61CBHO | Part Time - Overtime | 256.12 | 2,727.27 | 3,636.41 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61CPHX | Part Time Hourly | 17,423.75 | 52,093.10 | 131,797.10 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61DBHO | Full Time Temp - Overtime | 911.25 | 0.00 | 99.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61DTHX | Full Time Temp - Hourly | 14,845.50 | 0.00 | 2,677.50 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61SNSH | Student Labor | 0.00 | 208.50 | 298.50 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,009.32 | 0.00 | 13,095.38 |
| 193347 | GreenDot Year 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 4,423.08 | 9,521.22 | 25,313.76 |
| 193347 | GreenDot Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 613N10 | Graduate Assistant | 3,024.59 | 3,367.17 | 15,873.82 |
| 193347 | GreenDot Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 615F10 | PAT | 1,384.94 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 61CBHO | Part Time - Overtime | 8.50 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 61CBHX | Part Time Hourly (w/ status) | 75.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 61CPHX | Part Time Hourly | 546.25 | 0.00 | 174.00 |
| 193347 | GreenDot Year 3 | 61SNSH | Student Labor | 2,198.11 | 125.00 | 476.25 |
| 193347 | GreenDot Year 3 | 61SNWS | College Work Study | (232.81) | 0.00 | 1,376.26 |
| 193347 | GreenDot Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 615F10 | PAT | 64,282.47 | 12,508.96 | 80,776.60 |
| 193348 | Living Well NH Quality Frame | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 617BHO | Operating Staff-Overtime | 0.60 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 617BLG | Operating Staff-Longevity | 0.00 | 88.73 | 164.78 |
| 193348 | Living Well NH Quality Frame | 617F10 | Operating Staff | 2,424.80 | 1,478.55 | 2,286.52 |
| 193349 | AT Leadership FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 51,794.99 |
| 193350 | Type 3 Adenylyl Cyclase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 12,534.55 |
| 193351 | NIH IPA - Houtenville | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 7,429.94 |
| 193351 | NIH IPA - Houtenville | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,617.38 | 0.00 | 3,970.43 |
| 193352 | Contact Lens-Corneal Melting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 613N30 | Graduate Research Assistant | 8,100.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 615F10 | PAT | 16,660.62 | 0.00 | 3,180.72 |
| 193353 | NE Regional Genetics Network-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 617BHO | Operating Staff-Overtime | 11.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 617F10 | Operating Staff | 725.87 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 61CPHX | Part Time Hourly | 43,382.00 | 0.00 | 7,697.00 |
| 193354 | CIBBR Yr2: Administrative Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,483.43 | 0.00 | 16,492.44 |
| 193354 | CIBBR Yr2: Administrative Core | 611F15 | Fac Tenure Track AAUP (UNH) | 14,563.28 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 613B90 | Graduate Summer Appoint-Research | (2,461.54) | 0.00 | 2,461.54 |
| 193354 | CIBBR Yr2: Administrative Core | 615F10 | PAT | 15,548.12 | 0.00 | 2,770.38 |
| 193354 | CIBBR Yr2: Administrative Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,379.17 | 0.00 | 3,827.49 |
| 193355 | CIBBR Yr2: Research Core | 611F15 | Fac Tenure Track AAUP (UNH) | 6,229.72 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,914.39 | 0.00 | 7,194.90 |
| 193357 | CIBBR Yr2: Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 611Q90 | Post Doc | 21,289.18 | 0.00 | 3,870.76 |
| 193357 | CIBBR Yr2: Neural Pathways | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 61SNHO | Student Labor - Overtime | 108.50 | 0.00 | 5.25 |
| 193357 | CIBBR Yr2: Neural Pathways | 61SNSH | Student Labor | 7,869.50 | 0.00 | 2,240.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 61SNWS | College Work Study | 2,183.25 | 0.00 | 1,226.75 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 193358 | CIBBR Yr2: cAMP Signaling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,557.79 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 613B90 | Graduate Summer Appoint-Research | 6,769.24 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 613N30 | Graduate Research Assistant | 7,600.05 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 61DTHX | Full Time Temp - Hourly | 22,386.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,811.96 | 0.00 | 10,687.17 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 611Q90 | Post Doc | 8,035.06 | 0.00 | 3,834.92 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 613B90 | Graduate Summer Appoint-Research | 2,692.34 | 0.00 | 1,615.40 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 61SNSH | Student Labor | 2,474.26 | 0.00 | 142.50 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 61SNWS | College Work Study | 228.01 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,582.27 | 0.00 | 6,949.36 |
| 193360 | CIBBR Yr2: Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 611Q90 | Post Doc | 20,087.66 | 0.00 | 3,834.92 |
| 193360 | CIBBR Yr2: Design Principles | 613B90 | Graduate Summer Appoint-Research | 3,000.00 | 0.00 | 2,100.00 |
| 193360 | CIBBR Yr2: Design Principles | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 61CPHX | Part Time Hourly | 920.00 | 0.00 | 450.00 |
| 193360 | CIBBR Yr2: Design Principles | 61DBHO | Full Time Temp - Overtime | 20.63 | 0.00 | 16.88 |
| 193360 | CIBBR Yr2: Design Principles | 61DTHX | Full Time Temp - Hourly | 3,656.25 | 0.00 | 2,347.50 |
| 193360 | CIBBR Yr2: Design Principles | 61SNSH | Student Labor | 1,392.50 | 0.00 | 1,300.00 |
| 193360 | CIBBR Yr2: Design Principles | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,149.30 | 0.00 | 9,799.60 |
| 193361 | CIBBR Yr2: Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 611Q90 | Post Doc | 21,153.88 | 0.00 | 3,846.16 |
| 193361 | CIBBR Yr2: Implantable Sensor | 613N30 | Graduate Research Assistant | 7,169.25 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 611F60 | Faculty NTT Research | 3,025.88 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 615F10 | PAT | 37,496.95 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 617BLG | Operating Staff-Longevity | 395.88 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 617F10 | Operating Staff | 15,608.73 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 61CPHX | Part Time Hourly | 16,930.50 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 611F60 | Faculty NTT Research | 4,341.15 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 611F70 | Faculty NTT Clinical | (0.01) | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 615F10 | PAT | 73,710.74 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 617BHO | Operating Staff-Overtime | 88.86 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 617BLG | Operating Staff-Longevity | 72.55 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 617F10 | Operating Staff | 32,426.29 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 61CBEX | Part Time Salary (w/ status) | 6,758.08 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 61CPHX | Part Time Hourly | 4,510.50 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 611F60 | Faculty NTT Research | 26,705.03 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 615F10 | PAT | 5,332.47 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 615F10 | PAT | 30,986.91 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 617F10 | Operating Staff | 1,531.53 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 61CBHX | Part Time Hourly (w/ status) | 465.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 61CPHX | Part Time Hourly | 18.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 193368 | Shaping MSn Technology Year2 | 611F60 | Faculty NTT Research | 32,414.32 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 611Q90 | Post Doc | 10,510.12 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 61CPEX | Part Time Salary | 1,666.68 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 615F10 | PAT | 4,307.70 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 61CPHX | Part Time Hourly | 2,190.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 61SNSH | Student Labor | 937.21 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 61CPHX | Part Time Hourly | 1,800.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 611F60 | Faculty NTT Research | 3,841.29 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 61CPHX | Part Time Hourly | 1,492.51 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 615F10 | PAT | 1,199.34 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 61CPHX | Part Time Hourly | 1,606.02 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 61SNSH | Student Labor | 50.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 61SNWS | College Work Study | 478.95 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 615F10 | PAT | 8,185.69 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 61CPEX | Part Time Salary | 3,930.91 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 615F10 | PAT | 0.00 | 14,008.60 | 14,008.60 |
| 197007 | FEMA Risk MAP FY15 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 615F10 | PAT | 9,001.20 | 10,985.13 | 47,149.46 |
| 197008 | Floodplan Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 612F15 | Librarian AAUP (UNH) | 0.00 | 14,388.64 | 14,330.69 |
| 19Z015 | PLACE | 612F80 | Librarian Non-Tenure Track | 0.00 | 1,858.77 | 1,858.77 |
| 19Z015 | PLACE | 615F10 | PAT | 0.00 | 3,004.34 | 3,004.34 |
| 19Z015 | PLACE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 19Z016 | PLACE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 615F10 | PAT | 0.00 | 5,175.91 | 24,508.75 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 616F10 | Extension Educator | 0.00 | 1,704.40 | 2,514.22 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 61CPHX | Part Time Hourly | 0.00 | 10,750.00 | 20,900.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 19,607,666.22 | 18,267,217.38 | 46,500,622.15 |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15C145 | Future Psychology Faculty -Cost Sh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRRC Administrative - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
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| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15C813 | Management-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 69.13 | 96.99 |
| 15C862 | Wildcat Transit Route - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 607.20 | 842.52 |
| 15C862 | Wildcat Transit Route - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.82 | 0.82 |
| 15C862 | Wildcat Transit Route - CS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 865.92 |
| 15C913 | Closed Loop Structure - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
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| 15C922 | Smart Forest Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 30,702.09 | 30,253.67 |
| 15C925 | PLACE-CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 397.84 | 397.84 |
| 15C925 | PLACE-CS | 65YT10 | FT Temp Benefit Distr | 0.00 | 278.18 | 278.18 |
| 15C933 | Huber Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 338.23 | 338.23 |
| 15C944 | 2014 Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,881.49 | 13,397.51 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,786.34 | 3,310.59 |
| 15C950 | 2014-17 NHSG Communications - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 65YF10 | Full Fringe Benefit Distr Expe | 11,507.39 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 65YF10 | Full Fringe Benefit Distr Expe | 227.55 | 0.00 | 3,071.88 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 993.48 |
| 15C953 | PLACE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C955 | Geospatial Models of Movement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 11,344.94 |
| 15C971 | NARF-Net Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 65YF10 | Full Fringe Benefit Distr Expe | 755.28 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.27 | 5.27 |
| 15C988 | Stable Isotope Instrumentation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 766.35 | 766.35 |
| 15C991 | Tapping Wild Wheat - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C992 | Rockingham County FOA&Discover - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C997 | Coos County Broadband Mapping CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA05 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 693.59 | 1,015.38 | 2,000.39 |
| 15CA06 | Slavery and the Making - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 65YF10 | Full Fringe Benefit Distr Expe | 93.39 | 1,319.88 | 1,528.26 |
| 15CA08 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 626.23 | 1,718.00 | 8,323.93 |
| 15CA08 | Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,693.70 | 3,835.22 | 15,663.97 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA18 | Emergency Erosion Control - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 745.22 | 2,233.31 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15CA20 | Fast Forward FY17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 37.92 | 37.92 |
| 15CA23 | Student Support Services - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA24 | USDA Soil Moisture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 65YF10 | Full Fringe Benefit Distr Expe | 12,375.22 | 10,826.30 | 28,561.14 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,538.33 |
| 15CA32 | Autonomous Rovers - CS | 65YF10 | Full Fringe Benefit Distr Expe | 72.03 | 407.16 | 407.16 |
| 15CA33 | NSF Program Officer Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA34 | StewNet Habitat Restoration - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 65YF10 | Full Fringe Benefit Distr Expe | 325.04 | 746.28 | 1,839.61 |
| 15CA36 | Cost Share Year 1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA36 | Cost Share Year 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 327.33 | 327.33 |
| 15CA37 | Cost Share Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,678.50 | 14,035.51 |
| 15CA41 | Shot Rings Out: King's Death c-s | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,473.60 | 7,047.78 |
| 15CA43 | 2016 SBDC Central - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA46 | Coos County Broadband Mapping CS SV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA47 | 2015 SBDC Carryforward - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA49 | WWRC Administration Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA50 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (2.14) | (2.14) |
| 15CA52 | Interactions in Dune Systems - CS | 65YF10 | Full Fringe Benefit Distr Expe | 865.08 | 0.00 | 8,552.63 |
| 15CA53 | Program Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,139.82 | 3,417.03 |
| 15CA55 | Coastal Environmental Literacy - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,854.87 | 8,564.60 |
| 15CA58 | UCEDD FY17 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,773.73 |
| 15CA61 | Silvicultural Strategies - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA63 | Halias Safety Symposium - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,649.46 |
| 15CA68 | Institutional Commitment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 342.05 | 342.05 |
| 15CA68 | Institutional Commitment | 65YF10 | Full Fringe Benefit Distr Expe | 3,237.25 | 1,299.13 | 3,783.95 |
| 15CA69 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,685.41 | 8,056.23 |
| 15CA71 | Cod Genomics Stock Structure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,046.77 | 2,374.33 |
| 15CA72 | Institutional Commitment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 356.40 | 356.40 |
| 15CA72 | Institutional Commitment | 65YF10 | Full Fringe Benefit Distr Expe | 980.74 | 813.74 | 6,103.05 |
| 15CA72 | Institutional Commitment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 245.70 | 245.70 |
| 15CA73 | Global Diets & Impacts Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA74 | Cost Share | 65YB10 | Base Benefit Distr (fica) | 1,180.76 | 176.06 | 1,115.87 |
| 15CA74 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 1,627.20 | 7,571.65 | 12,473.28 |
| 15CA75 | Edmond J Safra Fellow - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,219.31 | 2,219.31 |
| 15CA77 | Cost Share No F&A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 295.29 | 295.29 |
| 15CA80 | Energy Efficiency-NH's WWTFs CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA81 | USFS White Mtn Natnl Forest - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA82 | Shellfish Aquaculture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA85 | Dirt to Trees to Wildlife II - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 39.00 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,419.03 |
| 15CA89 | TQP-Coop Ext | 65YF10 | Full Fringe Benefit Distr Expe | 395.56 | 531.82 | 2,863.08 |
| 15CA90 | UNH-TRRE - CS | 65YB10 | Base Benefit Distr (fica) | 650.42 | 1,845.19 | 1,845.19 |
| 15CA90 | UNH-TRRE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 9,356.75 | 9,597.06 | 31,371.08 |
| 15CA90 | UNH-TRRE - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 390.01 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 65YQ10 | Post-Doc Fringe Benefit | 562.50 | 568.75 | 1,706.25 |
| 15CA91 | Market New Products Workshop - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 15CA92 | Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.39 | 3.62 |
| 15CA92 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | (326.18) | 4,439.33 | 11,049.04 |
| 15CA92 | Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 168.71 | 168.71 |
| 15CA93 | Cost Share Eelgrass Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA94 | Apalachicola Bay Intertidal - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 73.92 | 234.08 |
| 15CA96 | NH Humanities Collaborative - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 76.35 |
| 15CA98 | WRRRC Info Transfer YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,687.50 |
| 15CA99 | WRRRC Administration YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,459.31 |
| 15CAD1 | UNH P1 Cost Share Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YB10 | Base Benefit Distr (fica) | 65.48 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YF10 | Full Fringe Benefit Distr Expe | 4,654.44 | 14,869.18 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,494.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,254.05 |
| 15CB01 | Metagenomic Analysis - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB02 | NaED: Spencer Postdoctoral - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB02 | NaED: Spencer Postdoctoral - CS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,938.80 | 7,720.44 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 94.96 | 284.89 |
| 15CB04 | Long-Term Research in Northern - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 94.96 | 284.89 |
| 15CB05 | Chaga Resources in the WMNF - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,638.43 | 2,697.50 | 7,926.50 |
| 15CB07 | NSRC: Theme 2 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 682.44 |
| 15CB08 | NH Space Grant Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,235.14 | 7,664.75 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,420.10 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 182.06 | 546.19 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 12,555.26 |
| 15CB13 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,980.56 | 9,734.45 |
| 15CB14 | PnET-CN Model Enhancement C-S | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB15 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,369.42 |
| 15CB17 | Northern Forest Response - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 162.72 | 162.72 |
| 15CB18 | Student Support Services-Yr 3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,503.84 | 3,497.41 | 10,869.25 |
| 15CB19 | CS Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,320.55 | 12,961.65 |
| 15CB20 | CS cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,558.89 | 13,025.40 |
| 15CB22 | CS Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,436.31 | 13,308.94 |
| 15CB23 | CS Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,644.56 | 12,337.97 |
| 15CB24 | CS Salary Cap | 65YB10 | Base Benefit Distr (fica) | 0.00 | 148.50 | 189.55 |
| 15CB24 | CS Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,495.52 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 65YB10 | Base Benefit Distr (fica) | 85.82 | 99.00 | 167.31 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 65YF10 | Full Fringe Benefit Distr Expe | 253.19 | 1,664.07 | 4,992.20 |
| 15CB32 | Safety Net Year 3 CS | 65YB10 | Base Benefit Distr (fica) | 81.71 | 0.00 | 25.98 |
| 15CB32 | Safety Net Year 3 CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,704.89 | 0.00 | 13,954.97 |
| 15CB32 | Safety Net Year 3 CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 315.84 | 0.00 | 0.00 |
| 15CB33 | CS Salary Cap | 65YB10 | Base Benefit Distr (fica) | 85.82 | 99.00 | 167.31 |
| 15CB33 | CS Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 65YB10 | Base Benefit Distr (fica) | 11.39 | 0.00 | 0.00 |
| 15CB39 | Network Visioning Project - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 349.64 |
| 15CB40 | 2018 SBDC - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,952.79 |
| 15CB40 | 2018 SBDC - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 91.72 |
| 15CB41 | Investing in Our Future - CS | 65YF10 | Full Fringe Benefit Distr Expe | 15,694.83 | 0.00 | 2,179.08 |
| 15CB42 | AdjustDepth - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,856.86 |
| 15CB44 | Continuous, High Yield Kelp - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,914.88 |
| 15CB45 | Nature-Based Coastal Infra - CS | 65YF10 | Full Fringe Benefit Distr Expe | 744.82 | 0.00 | 2,514.06 |
| 15CB46 | Tsvalas EPScoR Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScoR - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,714.22 | 0.00 | 2,193.78 |
| 15CB48 | Creating Functioning Landscape CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,156.15 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 450.40 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15CB49 | Summer Boot Camps - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 65YF10 | Full Fringe Benefit Distr Expe | 17,761.27 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,996.34 | 0.00 | 2,093.82 |
| 15CB52 | CS Sustainability of NE Aquacult | 65YF10 | Full Fringe Benefit Distr Expe | 2,445.99 | 0.00 | 2,003.88 |
| 15CB53 | Communications - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 65YF10 | Full Fringe Benefit Distr Expe | 894.98 | 0.00 | 2,323.02 |
| 15CB55 | Watts Ecosystem Assessments - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,182.52 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,170.31 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,105.75 | 0.00 | 0.00 |
| 15CB59 | Tracking the Vernal Window - CS | 65YF10 | Full Fringe Benefit Distr Expe | 272.40 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 833.65 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,273.56 | 0.00 | 0.00 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,423.92 | 0.00 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,103.70 | 0.00 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,592.98 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 65YB10 | Base Benefit Distr (fica) | 171.89 | 0.00 | 95.78 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 65YF10 | Full Fringe Benefit Distr Expe | 939.00 | 0.00 | 0.00 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,953.03 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,598.10 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,655.11 | 0.00 | 0.00 |
| 15CB71 | Natural Resource Outreach - CS | 65YF10 | Full Fringe Benefit Distr Expe | 736.88 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,714.36 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 4,607.07 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB75 | Loeb Classical Library Fellow CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB76 | SPaT Challenge - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,377.50 | 0.00 | 0.00 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB79 | CIBBR Yr2: cAMP Signaling - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,391.70 | 0.00 | 0.00 |
| 15CB80 | WRRC Administration Yr3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 184.98 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 184.98 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 65YF10 | Full Fringe Benefit Distr Expe | 510.84 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB87 | NH-INBRE Year 3 CS | 65YB10 | Base Benefit Distr (fica) | 405.21 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,680.04 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 5,589.84 | 0.00 | 0.00 |
| 15CB96 | SeaPaddock - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB98 | Natural Sediment Event - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YF10 | Full Fringe Benefit Distr Expe | 26,222.33 | 21,479.41 | 183.26 |
| 15CBUS | Undistributed Salaries for COLSA | 65YQ10 | Post-Doc Fringe Benefit | 3,797.85 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YT10 | FT Temp Benefit Distr | 0.00 | 262.74 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YB10 | Base Benefit Distr (fica) | 3.97 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YF10 | Full Fringe Benefit Distr Expe | 16,757.75 | 16,375.67 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YB10 | Base Benefit Distr (fica) | 3.70 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YF10 | Full Fringe Benefit Distr Expe | 47,781.94 | 27,688.27 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 11.52 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 65YF10 | Full Fringe Benefit Distr Expe | 1,238.86 | 4,604.88 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 65YF10 | Full Fringe Benefit Distr Expe | 5,233.04 | 42,233.70 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.41 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YF10 | Full Fringe Benefit Distr Expe | 45,981.43 | 61,311.46 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YF10 | Full Fringe Benefit Distr Expe | 8,234.44 | 3,395.75 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 54.20 | 70.46 |
| 15GX52 | Carroll County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 121.60 | 168.92 |
| 15GX53 | Cheshire Coounty State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 73.80 | 95.68 |
| 15GX53 | Cheshire Coounty State FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 89.00 | 115.70 |
| 15GX55 | Grafton County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 15.23 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 102.40 | 135.97 |
| 15GX58 | Rockingham County State FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 81.30 | 111.17 |
| 15GX59 | Strafford County State FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 31.42 | 184.34 |
| 15GX60 | Sullivan County State FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 70.46 |
| 15GX62 | Carroll County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 147.24 |
| 15GX63 | Cheshire County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 95.68 |
| 15GX64 | Coos County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 115.70 |
| 15GX65 | Grafton County State FY '18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 102.90 | 276.18 |
| 15GX66 | Hillsborough County State FY '18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 81.30 | 317.18 |
| 15GX67 | Merrimack County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 145.47 |
| 15GX68 | Rockingham County State FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 91.74 | 131.79 |
| 15GX69 | Strafford County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 6.93 | 0.00 | 141.31 |
| 15GX69 | Strafford County State FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 238.10 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 108.40 | 325.20 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 15GX78 | Rockingham County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 2.71 | 0.00 | 173.55 |
| 15H111 | Hatch Administration - Match | 65YB10 | Base Benefit Distr (fica) | 271.47 | 1,188.17 | 1,296.77 |
| 15H111 | Hatch Administration - Match | 65YF10 | Full Fringe Benefit Distr Expe | 45,500.98 | 41,277.09 | 88,019.98 |
| 15H589 | Reg. of translational complex | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 262.47 | 262.47 |
| 15H605 | Exp Aerobic Composting System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,937.52 | 4,937.52 |
| 15H606 | Ovarian influences Ruminants | 65YB10 | Base Benefit Distr (fica) | 0.00 | 159.57 | 159.57 |
| 15H608 | Harvest Shellfish Safety | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H609 | Interspecies Hybrids Squash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 265.96 | 265.96 |
| 15H611 | Conservation Plant Resources | 65YB10 | Base Benefit Distr (fica) | 1,137.29 | 159.57 | 159.57 |
| 15H612 | Comm Health & Resilience | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15H613 | Root Cold Tol & Plant Perform | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H615 | Managing Systems to Improve | 65YB10 | Base Benefit Distr (fica) | 297.92 | 339.42 | 339.42 |
| 15H616 | Managing Systems to Improve | 65YB10 | Base Benefit Distr (fica) | 212.80 | 339.42 | 339.42 |
| 15H616 | Managing Systems to Improve | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 65YB10 | Base Benefit Distr (fica) | 212.80 | 250.88 | 250.88 |
| 15H619 | Soil Microbial Efficiency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | 65YQ10 | Post-Doc Fringe Benefit | 1,666.54 | 4,287.43 | 9,073.35 |
| 15H620 | Role of landscape heterogeneity NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 564.43 | 564.43 |
| 15H620 | Role of landscape heterogeneity NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,742.18 | 2,742.18 |
| 15H621 | White worm Agriculture and Use | 65YB10 | Base Benefit Distr (fica) | 0.00 | 758.43 | 758.43 |
| 15H622 | Enhancement of Oyster Farming | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,611.52 | 3,611.52 |
| 15H624 | Endocrine Control Reproduction | 65YB10 | Base Benefit Distr (fica) | 0.00 | 302.44 | 302.44 |
| 15H625 | Endemicity in NE shellfish waters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 673.07 | 673.07 |
| 15H625 | Endemicity in NE shellfish waters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,879.71 | 4,879.71 |
| 15H626 | Aquaculture Systems ME Gulf | 65YB10 | Base Benefit Distr (fica) | 200.73 | 1,011.21 | 1,011.21 |
| 15H627 | North Atlantic Seaweeds Selection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 302.44 | 302.44 |
| 15H628 | Solutions to Bee Problems | 65YB10 | Base Benefit Distr (fica) | 578.94 | 159.57 | 159.57 |
| 15H628 | Solutions to Bee Problems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | 65YQ10 | Post-Doc Fringe Benefit | 2,808.00 | 2,991.20 | 7,911.20 |
| 15H631 | Use of phosphodiesterase inhibitors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 282.87 | 282.87 |
| 15H632 | Applied Agricultural Genomics | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 65YB10 | Base Benefit Distr (fica) | 401.46 | 265.96 | 265.96 |
| 15H632 | Applied Agricultural Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | 65YQ10 | Post-Doc Fringe Benefit | 2,820.30 | 0.00 | 4,127.86 |
| 15H633 | Search | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 65YB10 | Base Benefit Distr (fica) | 226.80 | 502.57 | 502.57 |
| 15H633 | Search | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 3,324.06 | 3,324.06 |
| 15H634 | Climate, Carbon and Land Use | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 65YB10 | Base Benefit Distr (fica) | 200.73 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | 65YQ10 | Post-Doc Fringe Benefit | 1,666.54 | 4,287.43 | 9,073.35 |
| 15H635 | Varieties & Small Fruit Prof in NH | 65YB10 | Base Benefit Distr (fica) | 200.73 | 265.96 | 265.96 |
| 15H636 | Cultivating Ecosystem Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H636 | Cultivating Ecosystem Services | 65YB10 | Base Benefit Distr (fica) | 200.73 | 585.28 | 585.28 |
| 15H636 | Cultivating Ecosystem Services | 65YQ10 | Post-Doc Fringe Benefit | 1,666.54 | 0.00 | 4,217.59 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65YB10 | Base Benefit Distr (fica) | 226.80 | 265.96 | 265.96 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 65YQ10 | Post-Doc Fringe Benefit | 2,820.30 | 4,287.43 | 9,073.35 |
| 15H638 | Exploratory Research | 65YF10 | Full Fringe Benefit Distr Expe | 2,120.18 | 5,986.79 | 5,986.79 |
| 15H639 | Improving finfish production | 65YB10 | Base Benefit Distr (fica) | 325.75 | 442.40 | 442.40 |
| 15H640 | Pathways of Microcystin Exposure | 65YB10 | Base Benefit Distr (fica) | 200.73 | 337.18 | 337.18 |
| 15H641 | NE Steelhead Trout Aquaculture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H644 | The Ecology of Soil Health | 65YB10 | Base Benefit Distr (fica) | 413.53 | 729.72 | 729.72 |
| 15H645 | Interspecies Hybrids Squash | 65YB10 | Base Benefit Distr (fica) | 200.73 | 797.89 | 797.89 |
| 15H645 | Interspecies Hybrids Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 262.47 | 262.47 |
| 15H646 | Wind Turbine Induced Noise | 65YB10 | Base Benefit Distr (fica) | 200.73 | 531.92 | 531.92 |
| 15H647 | Impacts on Shellfish Safety | 65YB10 | Base Benefit Distr (fica) | 413.53 | 282.84 | 282.84 |
| 15H648 | Recirculating Aquaponic Systems | 65YB10 | Base Benefit Distr (fica) | 401.46 | 265.96 | 265.96 |
| 15H648 | Recirculating Aquaponic Systems | 65YF10 | Full Fringe Benefit Distr Expe | 1,570.63 | 1,322.38 | 6,234.04 |
| 15H649 | Weight Related Factors | 65YB10 | Base Benefit Distr (fica) | 401.56 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 15H650 | Bee Health | 65YF10 | Full Fringe Benefit Distr Expe | 1,317.68 | 1,168.60 | 3,076.45 |
| 15H651 | NH Watershed Management | 65YB10 | Base Benefit Distr (fica) | 200.73 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | 65YB10 | Base Benefit Distr (fica) | 281.02 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | 65YF10 | Full Fringe Benefit Distr Expe | 1,033.01 | 1,595.53 | 4,337.59 |
| 15H652 | Commercial Greenhous Prod | 65YP10 | Nonstatus Benefit Distr (Fica) | 252.00 | 0.00 | 0.00 |
| 15H653 | Pop structure & heterogeneity | 65YB10 | Base Benefit Distr (fica) | 401.46 | 0.00 | 0.00 |
| 15H654 | Behavioral Genomics Larval Sttlmt | 65YB10 | Base Benefit Distr (fica) | 401.46 | 0.00 | 0.00 |
| 15H657 | Influence of Ovary Uterus &Emb | 65YB10 | Base Benefit Distr (fica) | 138.53 | 0.00 | 0.00 |
| 15H658 | Ecological Invasion of ST36 Vibrio | 65YB10 | Base Benefit Distr (fica) | 200.73 | 0.00 | 0.00 |
| 15H659 | Water Quality,River Network Scales | 65YB10 | Base Benefit Distr (fica) | 200.73 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 65YB10 | Base Benefit Distr (fica) | 562.04 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,730.90 | 3,114.62 |
| 15H661 | Managing Plant Microbe Interactions | 65YP10 | Nonstatus Benefit Distr (Fica) | 483.56 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 65YB10 | Base Benefit Distr (fica) | 562.04 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 1,427.49 | 2,153.13 | 0.00 |
| 15H665 | Quantifying the drivers of weed | 65YQ10 | Post-Doc Fringe Benefit | 769.18 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | 65YQ10 | Post-Doc Fringe Benefit | 1,153.76 | 0.00 | 0.00 |
| 15H670 | Using metagenomics dairy cows | 65YQ10 | Post-Doc Fringe Benefit | 1,140.48 | 0.00 | 0.00 |
| 15H677 | Managing Plant Microbe Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 1,752.79 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 65YB10 | Base Benefit Distr (fica) | 229.30 | 600.76 | 655.16 |
| 15MS03 | McIntire Stennis Admin | 65YF10 | Full Fringe Benefit Distr Expe | 24,245.48 | 29,788.54 | 56,589.05 |
| 15MS73 | Sustainable Prod of Wood Shav | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 501.76 | 501.76 |
| 15MS75 | Pop Genetics of NH Bobcats | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | 65YB10 | Base Benefit Distr (fica) | 297.92 | 169.71 | 169.71 |
| 15MS78 | Hydrologic Change in Forests | 65YB10 | Base Benefit Distr (fica) | 0.00 | 159.57 | 159.57 |
| 15MS78 | Hydrologic Change in Forests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,316.92 | 1,316.92 |
| 15MS78 | Hydrologic Change in Forests | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,944.28 | 1,944.28 |
| 15MS79 | Complex Forest Landscapes | 65YB10 | Base Benefit Distr (fica) | 297.92 | 169.75 | 169.75 |
| 15MS80 | Bat Population Recovery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 159.57 | 159.57 |
| 15MS80 | Bat Population Recovery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,992.08 | 1,992.08 |
| 15MS81 | Connectivity of Wildlife Population | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 65YB10 | Base Benefit Distr (fica) | 281.02 | 164.57 | 164.57 |
| 15MS81 | Connectivity of Wildlife Population | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 3,024.00 | 3,991.68 |
| 15MS82 | Impact of Invasive Shrubs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 181.47 | 181.47 |
| 15MS83 | Decadal trends in forest biogeochem | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 65YB10 | Base Benefit Distr (fica) | 281.01 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (267.20) | (267.20) |
| 15MS83 | Decadal trends in forest biogeochem | 65YQ10 | Post-Doc Fringe Benefit | 3,974.40 | 907.20 | 5,745.60 |
| 15MS85 | Small Mammals as Indicators | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | 65YB10 | Base Benefit Distr (fica) | 317.52 | 181.47 | 181.47 |
| 15MS85 | Small Mammals as Indicators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | 65YQ10 | Post-Doc Fringe Benefit | 1,468.80 | 3,024.00 | 7,862.40 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65YB10 | Base Benefit Distr (fica) | 281.02 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 65YQ10 | Post-Doc Fringe Benefit | 1,114.56 | 3,024.00 | 7,862.40 |
| 15MS88 | Invasive plant impacts NH | 65YB10 | Base Benefit Distr (fica) | 281.02 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | 65YQ10 | Post-Doc Fringe Benefit | 3,974.40 | 1,058.40 | 5,896.80 |
| 15MS91 | Ecohydrological Impacts Forest | 65YB10 | Base Benefit Distr (fica) | 401.46 | 0.00 | 0.00 |
| 15MS94 | Small Mammals in Northern Forests | 65YQ10 | Post-Doc Fringe Benefit | 1,166.40 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | 65YQ10 | Post-Doc Fringe Benefit | 1,153.76 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 15P124 | Barry Conservation Camp YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 911.12 | 911.12 |
| 15P188 | Program Income Year 1 | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,917.06 | 2,917.06 |
| 15P189 | Program Income Fund Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,000.56 | 0.00 | 44.54 |
| 15P189 | Program Income Fund Year 2 | 65YT10 | FT Temp Benefit Distr | 1,965.91 | 0.00 | 629.48 |
| 15P194 | NH SPDG-Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 325.17 | 465.88 |
| 15P196 | Program Income Carryforward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 5,865.73 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,662.06 | 44,382.63 |
| 15P205 | 2017-2018 Scholars Prog Inc | 65YF10 | Full Fringe Benefit Distr Expe | 809.65 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.84 | 0.00 | 123.23 |
| 15P214 | Ground Fish Deflector Trawl | 65YB10 | Base Benefit Distr (fica) | 504.94 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 65YB10 | Base Benefit Distr (fica) | 6.47 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 14,790.99 | 0.00 | 0.00 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 65YB10 | Base Benefit Distr (fica) | 334.99 | 0.00 | 266.64 |
| 17C015 | External Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 65YB10 | Base Benefit Distr (fica) | 514.29 | 0.00 | 409.32 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 793.20 | 463.58 | 1,781.91 |
| 1AACCT | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 139,647.95 | 84,292.82 | 280,657.17 |
| 1AACCT | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 717.36 | 414.12 | 870.24 |
| 1AACCT | Counseling Center | 65YQ10 | Post-Doc Fringe Benefit | 6,905.34 | 5,300.15 | 16,784.63 |
| 1AACCT | Counseling Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 495.51 | 495.51 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YB10 | Base Benefit Distr (fica) | 41.09 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YF10 | Full Fringe Benefit Distr Expe | 3,219.70 | 0.00 | 4,474.41 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 338.19 | 786.12 | 1,842.79 |
| 1AAHSC | UNH Health Services | 65YB10 | Base Benefit Distr (fica) | 1,744.18 | 1,769.01 | 4,352.80 |
| 1AAHSC | UNH Health Services | 65YF10 | Full Fringe Benefit Distr Expe | 389,026.49 | 370,044.41 | 971,690.26 |
| 1AAHSC | UNH Health Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 12,804.80 | 7,784.01 | 24,122.39 |
| 1AAHSC | UNH Health Services | 65YT10 | FT Temp Benefit Distr | 56.70 | 0.00 | 0.00 |
| 1AARES | Residential life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 65YB10 | Base Benefit Distr (fica) | 639.33 | 675.54 | 1,572.86 |
| 1AARES | Residential life | 65YF10 | Full Fringe Benefit Distr Expe | 200,231.21 | 178,353.01 | 484,976.01 |
| 1AARES | Residential life | 65YP10 | Nonstatus Benefit Distr (Fica) | 914.00 | 1,070.94 | 3,235.00 |
| 1AARES | Residential life | 65YT10 | FT Temp Benefit Distr | 0.00 | 248.64 | 248.64 |
| 1AE265 | SBDC Programs | 65YB10 | Base Benefit Distr (fica) | 10.08 | 0.00 | 25.20 |
| 1AECFB | Center for Family Business | 65YB10 | Base Benefit Distr (fica) | 303.03 | 368.67 | 716.08 |
| 1AECFB | Center for Family Business | 65YF10 | Full Fringe Benefit Distr Expe | 6,684.59 | 2,871.34 | 12,435.31 |
| 1AECFB | Center for Family Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4.03 | 1,088.86 |
| 1AECFB | Center for Family Business | 65YT10 | FT Temp Benefit Distr | 170.10 | 1,323.01 | 1,788.90 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1AF001 | Action Learning Center | 65YB10 | Base Benefit Distr (fica) | 30,166.67 | 25,163.08 | 36,109.21 |
| 1AF001 | Action Learning Center | 65YF10 | Full Fringe Benefit Distr Expe | 35,617.31 | 29,486.18 | 81,284.48 |
| 1AF001 | Action Learning Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,545.02 | 2,000.97 | 4,406.45 |
| 1AJMUB | UNH Memorial Union | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65YB10 | Base Benefit Distr (fica) | 92.42 | 278.22 | 359.80 |
| 1AJMUB | UNH Memorial Union | 65YF10 | Full Fringe Benefit Distr Expe | 107,051.11 | 107,817.73 | 282,577.22 |
| 1AJMUB | UNH Memorial Union | 65YP10 | Nonstatus Benefit Distr (Fica) | 570.24 | 501.20 | 1,256.05 |
| 1AJMUB | UNH Memorial Union | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 65YB10 | Base Benefit Distr (fica) | 457.96 | 916.20 | 2,248.34 |
| 1AJREC | Campus Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 132,027.56 | 133,028.26 | 350,015.52 |
| 1AJREC | Campus Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 9,345.87 | 8,169.96 | 13,731.07 |
| 1AJWHT | Whittemore Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 65YB10 | Base Benefit Distr (fica) | 759.47 | 462.85 | 1,674.10 |
| 1AJWHT | Whittemore Center | 65YF10 | Full Fringe Benefit Distr Expe | 28,775.89 | 16,773.39 | 64,137.29 |
| 1AJWHT | Whittemore Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 631.62 | 505.57 | 1,183.64 |
| 1AJWHT | Whittemore Center | 65YT10 | FT Temp Benefit Distr | 341.99 | 1,124.26 | 2,659.12 |
| 1AKNET | ConnectNH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 65YB10 | Base Benefit Distr (fica) | 329.21 | 217.43 | 627.42 |
| 1AKSTR | Computer Store | 65YF10 | Full Fringe Benefit Distr Expe | 41,539.40 | 38,215.53 | 103,466.29 |
| 1AKSTR | Computer Store | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 886.58 | 886.58 |
| 1AKSTR | Computer Store | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 65YB10 | Base Benefit Distr (fica) | 521.44 | 1,221.33 | 2,900.17 |
| 1AKTEL | Telecommunications | 65YF10 | Full Fringe Benefit Distr Expe | 280,281.52 | 257,416.75 | 684,285.89 |
| 1AKTEL | Telecommunications | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,044.04 | 1,299.99 | 2,906.36 |
| 1AKTEL | Telecommunications | 65YT10 | FT Temp Benefit Distr | 1,037.20 | 0.00 | 1,105.65 |
| 1AQHOS | UNH Dining Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 65YB10 | Base Benefit Distr (fica) | 11,360.98 | 9,707.35 | 18,988.16 |
| 1AQHOS | UNH Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 748,187.99 | 727,972.50 | 1,989,354.24 |
| 1AQHOS | UNH Dining Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 19,682.05 | 22,095.07 | 48,625.88 |
| 1AQHOS | UNH Dining Services | 65YT10 | FT Temp Benefit Distr | 34,185.77 | 42,356.10 | 94,899.36 |
| 1AQHOU | UNH Housing | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65YB10 | Base Benefit Distr (fica) | 3,688.50 | 4,516.54 | 11,279.43 |
| 1AQHOU | UNH Housing | 65YF10 | Full Fringe Benefit Distr Expe | 479,797.45 | 462,795.41 | 1,215,458.30 |
| 1AQHOU | UNH Housing | 65YP10 | Nonstatus Benefit Distr (Fica) | 16,066.43 | 15,554.26 | 38,050.72 |
| 1AQHOU | UNH Housing | 65YT10 | FT Temp Benefit Distr | 0.00 | 311.51 | 311.51 |
| 1AQMLS | Mail Services | 65YB10 | Base Benefit Distr (fica) | 411.65 | 770.20 | 1,437.03 |
| 1AQMLS | Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 35,615.03 | 34,971.01 | 92,411.41 |
| 1AQMLS | Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,125.63 | 826.32 | 2,562.96 |
| 1AQOBA | Business Affairs | 65YB10 | Base Benefit Distr (fica) | 457.20 | 510.32 | 1,185.77 |
| 1AQOBA | Business Affairs | 65YF10 | Full Fringe Benefit Distr Expe | 199,504.26 | 176,844.44 | 467,205.66 |
| 1AQPRN | Printing Services | 65YB10 | Base Benefit Distr (fica) | 821.80 | 891.06 | 2,255.71 |
| 1AQPRN | Printing Services | 65YF10 | Full Fringe Benefit Distr Expe | 59,327.83 | 56,532.10 | 150,358.90 |
| 1AQPRN | Printing Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 656.46 | 820.05 | 1,934.30 |
| 1AQTRN | Transportation Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 65YB10 | Base Benefit Distr (fica) | 2,126.81 | 3,186.52 | 7,000.47 |
| 1AQTRN | Transportation Services | 65YF10 | Full Fringe Benefit Distr Expe | 136,480.24 | 139,492.96 | 365,463.30 |
| 1AQTRN | Transportation Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,803.46 | 13,808.37 | 32,831.46 |
| 1AQTRN | Transportation Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 65YF10 | Full Fringe Benefit Distr Expe | 1,821.20 | 1,771.65 | 4,670.67 |
| 1ARANM | Animal Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 45.68 | 113.51 |
| 1ARANM | Animal Care | 65YT10 | FT Temp Benefit Distr | 0.00 | 66.01 | 66.01 |
| 1ARIOL | InterOperability Laboratory Reserve | 65YB10 | Base Benefit Distr (fica) | 0.80 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 12,466.85 | 4,751.53 | 7,466.69 |
| 1ARIOL | InterOperability Laboratory Reserve | 65YP10 | Nonstatus Benefit Distr (Fica) | 242.99 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 65YB10 | Base Benefit Distr (fica) | 0.00 | 66.10 | 171.86 |
| 1ARRCC | Research Computing Operating | 65YF10 | Full Fringe Benefit Distr Expe | 117,827.05 | 108,048.99 | 271,841.95 |
| 1ARRCC | Research Computing Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 65YF10 | Full Fringe Benefit Distr Expe | 4,391.75 | 3,885.60 | 10,241.52 |
| 1ARUIC | Instrumentation Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 471.36 | 521.98 | 1,258.84 |
| 1ASATH | UNH Intercollegiate Athletics | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 1ASATH | UNH Intercollegiate Athletics | 65RO10 | Retirement Other | 0.00 | 0.00 | 50,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65YB10 | Base Benefit Distr (fica) | 43,663.69 | 28,307.74 | 39,218.54 |
| 1ASATH | UNH Intercollegiate Athletics | 65YF10 | Full Fringe Benefit Distr Expe | 975,414.63 | 850,410.43 | 2,306,831.86 |
| 1ASATH | UNH Intercollegiate Athletics | 65YP10 | Nonstatus Benefit Distr (Fica) | 11,634.96 | 20,933.82 | 41,268.44 |
| 1ASATH | UNH Intercollegiate Athletics | 65YT10 | FT Temp Benefit Distr | 17,963.31 | 15,780.59 | 43,588.83 |
| 1ASPPD | Athletics General Prepays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 65YF10 | Full Fringe Benefit Distr Expe | 12,074.15 | 10,604.20 | 28,054.89 |
| 1ATSPC | Small Projects Construction Team | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 65YB10 | Base Benefit Distr (fica) | 0.00 | 175.42 | 209.23 |
| 1ATSPC | Small Projects Construction Team | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 37,540.29 | 66,371.75 |
| 1ATSPC | Small Projects Construction Team | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 752.38 | 752.38 |
| 1ATSPC | Small Projects Construction Team | 65YT10 | FT Temp Benefit Distr | 0.00 | 4,556.84 | 5,648.25 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AU106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | (798,459.26) | (798,459.26) |
| 1AU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (449,186.82) | 0.00 | 867,548.24 |
| 1DA008 | Spaulding Faculty Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,467.52 | 3,467.52 |
| 1DA017 | Washington Internship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 17.64 |
| 1DA017 | Washington Internship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 70.56 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 65YF10 | Full Fringe Benefit Distr Expe | 12,533.62 | 4,253.83 | 17,926.87 |
| 1DA055 | Academic Tech Initiative Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.72 | 0.72 |
| 1DA066 | Carsey Center Operations | 65YB10 | Base Benefit Distr (fica) | 1,052.16 | 0.00 | 1,037.17 |
| 1DA066 | Carsey Center Operations | 65YF10 | Full Fringe Benefit Distr Expe | 1,978.58 | 1,390.76 | 7,798.57 |
| 1DA066 | Carsey Center Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 413.08 | 0.00 | 1,185.00 |
| 1DA074 | NH Listens Facilitator Training | 65YF10 | Full Fringe Benefit Distr Expe | 302.12 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 4.20 |
| 1DA076 | Cert in Community Dev Fin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 65YF10 | Full Fringe Benefit Distr Expe | 1,670.79 | 2,777.67 | 7,309.37 |
| 1DA195 | Summer Youth Program Fee | 65YB10 | Base Benefit Distr (fica) | 0.52 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 599.77 | 840.85 | 1,075.78 |
| 1DA401 | Program Reviews | 65YB10 | Base Benefit Distr (fica) | 831.42 | 0.00 | 831.42 |
| 1DA422 | Elliot - AA Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 65YB10 | Base Benefit Distr (fica) | 2,856.00 | 2,688.00 | 2,688.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 42.00 |
| 1DA485 | AT Project Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DACC | PI Curt Grimm | 65YB10 | Base Benefit Distr (fica) | 868.98 | 455.03 | 455.03 |
| 1DACEJ | PI Eleanor Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 65YB10 | Base Benefit Distr (fica) | 583.67 | 136.67 | 1,311.31 |
| 1DACFA | Carsey F&A Shares | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,211.32 | 1,457.10 | 1,580.40 |
| 1DACMS | PI Michael Swack | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 13,714.92 |
| 1DACMT | PI Beth Mattingly | 65YB10 | Base Benefit Distr (fica) | 0.00 | 45.56 | 158.11 |
| 1DACMT | PI Beth Mattingly | 65YF10 | Full Fringe Benefit Distr Expe | 947.92 | 0.00 | 590.81 |
| 1DACWM | PI William Maddocks | 65YF10 | Full Fringe Benefit Distr Expe | 704.92 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 65YB10 | Base Benefit Distr (fica) | 503.24 | 0.00 | 106.90 |
| 1DAINX | Inclusive Excellence and Advance IT | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YB10 | Base Benefit Distr (fica) | 161.55 | 900.10 | 1,180.12 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YF10 | Full Fringe Benefit Distr Expe | 6,336.39 | 5,584.35 | 14,592.47 |
| 1DAKS1 | PI Kristin Smith | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,011.28 | 933.66 | 946.68 |
| 1DALMS | Learning Management Systems | 65YF10 | Full Fringe Benefit Distr Expe | 3,889.28 | 5,101.60 | 13,464.62 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 348.19 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 65YF10 | Full Fringe Benefit Distr Expe | 441.84 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 65YB10 | Base Benefit Distr (fica) | 0.42 | 282.46 | 842.92 |
| 1DANAV | Navitas & Internationalization | 65YF10 | Full Fringe Benefit Distr Expe | 37,445.26 | 31,306.61 | 93,263.12 |
| 1DAOCS | Community Standards | 65YB10 | Base Benefit Distr (fica) | 25.20 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DAOCS | Community Standards | 65YP10 | Nonstatus Benefit Distr (Fica) | 229.53 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YB10 | Base Benefit Distr (fica) | 484.61 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YF10 | Full Fringe Benefit Distr Expe | 770.13 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 457.27 | 457.27 |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YP10 | Nonstatus Benefit Distr (Fica) | 98.24 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YT10 | FT Temp Benefit Distr | 729.96 | 0.00 | 1,319.82 |
| 1DASPP | Sustainability Gold to Platinum | 65YB10 | Base Benefit Distr (fica) | 16.07 | 78.82 | 252.62 |
| 1DASPP | Sustainability Gold to Platinum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 395.00 |
| 1DASPP | Sustainability Gold to Platinum | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,720.65 | 381.40 | 1,489.53 |
| 1DASTR | Student/Enrmt. Services Integration | 65YP10 | Nonstatus Benefit Distr (Fica) | 441.00 | 344.40 | 344.40 |
| 1DASUS | Sustainability Conferences | 65YB10 | Base Benefit Distr (fica) | 0.00 | (185.05) | (185.05) |
| 1DASUS | Sustainability Conferences | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,565.37 | 0.00 | 1,269.53 |
| 1DASUS | Sustainability Conferences | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,709.78 | 2,289.64 |
| 1DB007 | Farm Residences | 65YF10 | Full Fringe Benefit Distr Expe | 1,594.54 | 1,536.76 | 4,070.43 |
| 1DB007 | Farm Residences | 65YP10 | Nonstatus Benefit Distr (Fica) | 801.90 | 637.63 | 1,713.97 |
| 1DB009 | TSAS Greenhouse | 65YB10 | Base Benefit Distr (fica) | 0.10 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 65YP10 | Nonstatus Benefit Distr (Fica) | 249.18 | 37.59 | 37.59 |
| 1DB021 | Nr Woodlands Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.10 | 75.66 |
| 1DB021 | Nr Woodlands Program | 65YF10 | Full Fringe Benefit Distr Expe | 9,208.76 | 8,003.30 | 21,287.39 |
| 1DB037 | Project Smart | 65YB10 | Base Benefit Distr (fica) | 811.06 | 1,457.47 | 3,792.47 |
| 1DB037 | Project Smart | 65YP10 | Nonstatus Benefit Distr (Fica) | 955.55 | 1,269.84 | 1,300.51 |
| 1DB043 | Water Quality Analysis Lab | 65YB10 | Base Benefit Distr (fica) | 48.87 | 32.10 | 89.65 |
| 1DB043 | Water Quality Analysis Lab | 65YF10 | Full Fringe Benefit Distr Expe | 4,715.08 | 3,708.41 | 13,035.07 |
| 1DB043 | Water Quality Analysis Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 269.64 | 244.21 | 464.65 |
| 1DB045 | Therapeutic Riding Program | 65YB10 | Base Benefit Distr (fica) | 235.20 | 235.20 | 436.80 |
| 1DB045 | Therapeutic Riding Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 82.67 | 8.82 | 28.98 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YB10 | Base Benefit Distr (fica) | 187.00 | 187.15 | 487.67 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 66,778.11 | 67,790.17 | 180,524.71 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,536.53 | 2,541.77 | 6,658.32 |
| 1DB050 | Jones Sample Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 129.24 | 129.24 |
| 1DB062 | Genomics Service Center | 65YB10 | Base Benefit Distr (fica) | 0.97 | 0.00 | 2.56 |
| 1DB062 | Genomics Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 916.00 | 882.42 | 2,337.96 |
| 1DB062 | Genomics Service Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 257.76 |
| 1DB062 | Genomics Service Center | 65YT10 | FT Temp Benefit Distr | 105.84 | 0.00 | 211.68 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 48.48 | 48.48 |
| 1DB083 | UNH Equestrian Teams | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.60 | 11.76 | 11.76 |
| 1DB090 | BIOL Overhead Return Funds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 390.60 | 0.00 | 264.60 |
| 1DB412 | Thompson School Summer Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 53.76 | 53.76 |
| 1DB412 | Thompson School Summer Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 357.63 | 357.63 |
| 1DB428 | Analytical Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 65YF10 | Full Fringe Benefit Distr Expe | 498.47 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 92.26 | 92.26 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 65YB10 | Base Benefit Distr (fica) | 0.00 | 147.19 | 306.79 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,085.13 | 2,347.41 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 65YB10 | Base Benefit Distr (fica) | 678.47 | 0.00 | 581.55 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,333.28 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 97.02 |
| 1DB500 | COLSA Faculty Startup | 65YB10 | Base Benefit Distr (fica) | 5,649.07 | 5,281.18 | 7,000.12 |
| 1DB500 | COLSA Faculty Startup | 65YF10 | Full Fringe Benefit Distr Expe | 1,320.77 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 65YB10 | Base Benefit Distr (fica) | 531.93 | 0.00 | 75.99 |
| 1DBAA1 | PI Arturo Andrade | 65YF10 | Full Fringe Benefit Distr Expe | 3,268.71 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 65YP10 | Nonstatus Benefit Distr (Fica) | 157.50 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,495.27 | 7,636.01 |
| 1DBAK1 | PI Adrienne Kovach | 65YP10 | Nonstatus Benefit Distr (Fica) | 197.79 | 147.16 | 407.22 |
| 1DBAM0 | PI Aaron MARGOLIN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 65YB10 | Base Benefit Distr (fica) | 705.60 | 633.22 | 1,238.02 |
| 1DBBB0 | PI Brian Barth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 535.53 | 535.53 |
| 1DBBB0 | PI Brian Barth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,126.10 | 6,715.19 |
| 1DBCA0 | PI Catherine Ashcraft | 65YB10 | Base Benefit Distr (fica) | 596.96 | 501.76 | 1,242.76 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DBCA1 | PI Cheryl Andam | 65YB10 | Base Benefit Distr (fica) | 526.75 | 0.00 | 846.15 |
| 1DBCD0 | PI Clyde DENIS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 567.38 | 773.30 |
| 1DBCH0 | PI Carrie Hall | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 65YB10 | Base Benefit Distr (fica) | 0.00 | 305.76 | 305.76 |
| 1DBCW2 | PI Cheryl Whistler | 65YB10 | Base Benefit Distr (fica) | 281.02 | 89.11 | 329.98 |
| 1DBDB1 | PI David BURDICK | 65YB10 | Base Benefit Distr (fica) | 0.00 | 77.52 | 77.52 |
| 1DBDB1 | PI David BURDICK | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 65YB10 | Base Benefit Distr (fica) | 0.00 | 250.01 | 277.31 |
| 1DBDP0 | PI David Plachetzki | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 75.60 | 75.60 |
| 1DBDW0 | PI Don Wojchowski | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 12.60 |
| 1DBFS0 | PI Frederick SHORT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 65YP10 | Nonstatus Benefit Distr (Fica) | 29.40 | 0.00 | 13.44 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 387.35 | 387.35 |
| 1DBJA2 | PI Jenica Allen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 65YT10 | FT Temp Benefit Distr | 0.00 | 714.15 | 911.35 |
| 1DBJE0 | PI Jessica Ernakovich | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 65YB10 | Base Benefit Distr (fica) | 1,153.39 | 0.00 | 988.62 |
| 1DBJE0 | PI Jessica Ernakovich | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 124.18 |
| 1DBJE0 | PI Jessica Ernakovich | 65YQ10 | Post-Doc Fringe Benefit | 4,752.00 | 0.00 | 6,048.00 |
| 1DBJE0 | PI Jessica Ernakovich | 65YT10 | FT Temp Benefit Distr | 85.06 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 65YB10 | Base Benefit Distr (fica) | 282.84 | 136.28 | 378.71 |
| 1DBJF0 | PI Jeffrey T Foster | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (2,179.95) | (2,179.95) |
| 1DBJG0 | PI Jeff Garnas | 65YB10 | Base Benefit Distr (fica) | 953.72 | 0.14 | 0.14 |
| 1DBJG0 | PI Jeff Garnas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 80.11 | 80.11 |
| 1DBJG0 | PI Jeff Garnas | 65YQ10 | Post-Doc Fringe Benefit | 216.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 65YP10 | Nonstatus Benefit Distr (Fica) | 539.28 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 290.33 | 425.78 |
| 1DBMA0 | PI Melissa Aikens | 65YB10 | Base Benefit Distr (fica) | 282.87 | 0.00 | 242.46 |
| 1DBMA0 | PI Melissa Aikens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 65YQ10 | Post-Doc Fringe Benefit | 1,188.27 | 1,620.22 | 5,357.19 |
| 1DBMD0 | PI Mark DUCEY | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBML1 | PI Marianne LITVAITIS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 848.08 | 848.08 |
| 1DBML2 | PI Michael LESSER | 65YB10 | Base Benefit Distr (fica) | 360.40 | 0.00 | 259.95 |
| 1DBMM1 | PI Matthew MacManes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 65YQ10 | Post-Doc Fringe Benefit | 2,025.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4.11 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 302.44 | 302.44 |
| 1DBRR2 | PI Rebecca Rowe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 65YT10 | FT Temp Benefit Distr | 181.44 | 0.00 | 90.72 |
| 1DBSB0 | PI Sherman Bigornia | 65YB10 | Base Benefit Distr (fica) | 1,176.00 | 0.00 | 1,008.00 |
| 1DBSB0 | PI Sherman Bigornia | 65YT10 | FT Temp Benefit Distr | 1,209.60 | 0.00 | 290.30 |
| 1DBSE1 | PI Sherine Elsawa | 65YB10 | Base Benefit Distr (fica) | 1,083.98 | 0.00 | 1,625.97 |
| 1DBSF0 | PI Serita Frey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 35.54 |
| 1DBSJ0 | PI Stephen JONES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 543.34 | 793.14 |
| 1DBSW0 | PI Sarah Walker | 65YB10 | Base Benefit Distr (fica) | 336.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65YB10 | Base Benefit Distr (fica) | 3.97 | 0.00 | 1.16 |
| 1DBWM0 | PI William MCDOWELL | 65YF10 | Full Fringe Benefit Distr Expe | 1,426.28 | 630.81 | 5,305.00 |
| 1DBWM0 | PI William MCDOWELL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65YQ10 | Post-Doc Fringe Benefit | 198.00 | 63.00 | 399.00 |
| 1DBWT0 | PI W Kelly Thomas | 65YB10 | Base Benefit Distr (fica) | 562.22 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 65YT10 | FT Temp Benefit Distr | 131.92 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 65YB10 | Base Benefit Distr (fica) | 733.18 | 6.47 | 740.64 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DBXC0 | PI Xuanmao Chen | 65YP10 | Nonstatus Benefit Distr (Fica) | 17.57 | 171.10 | 584.18 |
| 1DBXC0 | PI Xuanmao Chen | 65YT10 | FT Temp Benefit Distr | (292.82) | 860.83 | 2,241.07 |
| 1DC007 | Project Search | 65YB10 | Base Benefit Distr (fica) | 263.67 | 321.00 | 731.67 |
| 1DC007 | Project Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 585.47 | 652.48 | 1,641.60 |
| 1DC014 | Family Violence Research Confe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 65YF10 | Full Fringe Benefit Distr Expe | 286.24 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,687.74 | 317.34 | 0.00 |
| 1DC014 | Family Violence Research Confe | 65YT10 | FT Temp Benefit Distr | 89.21 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 65YB10 | Base Benefit Distr (fica) | 18.49 | 129.87 | 237.16 |
| 1DC021 | UNH Survey Center | 65YF10 | Full Fringe Benefit Distr Expe | 12,109.59 | 43,668.08 | 121,874.90 |
| 1DC021 | UNH Survey Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 752.13 | 3,797.91 | 7,667.79 |
| 1DC021 | UNH Survey Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 281.13 | 364.05 |
| 1DC028 | Spaulding Fund Cultural Events | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.22 | 1.22 |
| 1DC028 | Spaulding Fund Cultural Events | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,302.45 | 2,648.21 |
| 1DC044 | Summer Youth Music School | 65YB10 | Base Benefit Distr (fica) | 1,808.84 | 2,885.40 | 2,885.40 |
| 1DC044 | Summer Youth Music School | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,874.10 | 10,467.22 | 10,975.22 |
| 1DC044 | Summer Youth Music School | 65YT10 | FT Temp Benefit Distr | 147.00 | 84.00 | 84.00 |
| 1DC046 | Theater Resources for Youth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 65YP10 | Nonstatus Benefit Distr (Fica) | 317.26 | 0.00 | 356.30 |
| 1DC046 | Theater Resources for Youth | 65YT10 | FT Temp Benefit Distr | 0.00 | 57.12 | 57.12 |
| 1DC054 | Piano Extension Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 115.29 | 166.32 | 405.72 |
| 1DC055 | Image Making Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 167.33 | 215.49 |
| 1DC055 | Image Making Writing Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,766.08 | 11,427.27 |
| 1DC055 | Image Making Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,016.00 | 4,393.18 |
| 1DC058 | Family Research Lab | 65YB10 | Base Benefit Distr (fica) | 478.11 | 126.70 | 446.06 |
| 1DC058 | Family Research Lab | 65YF10 | Full Fringe Benefit Distr Expe | 7,433.52 | 20,465.99 | 29,567.08 |
| 1DC058 | Family Research Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 500.04 | 402.19 | 428.06 |
| 1DC058 | Family Research Lab | 65YT10 | FT Temp Benefit Distr | 1.82 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,202.04 | 1,202.04 |
| 1DC078 | Future Leaders Institute Camp | 65YT10 | FT Temp Benefit Distr | 0.00 | 201.60 | 201.60 |
| 1DC079 | Power Play Interactive Theatre | 65YB10 | Base Benefit Distr (fica) | 0.00 | 97.44 | 143.64 |
| 1DC079 | Power Play Interactive Theatre | 65YF10 | Full Fringe Benefit Distr Expe | 8,447.67 | 7,480.70 | 19,708.49 |
| 1DC079 | Power Play Interactive Theatre | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 859.32 | 1,081.92 |
| 1DC083 | Publicly Engaged Humanities Fellows | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 613.98 |
| 1DC084 | Prevention Innovations Research Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 202.23 | 795.60 | 938.10 |
| 1DC086 | Art Camp | 65YB10 | Base Benefit Distr (fica) | 4.94 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 117.12 | 0.00 | 76.71 |
| 1DC086 | Art Camp | 65YT10 | FT Temp Benefit Distr | 355.32 | 177.66 | 177.66 |
| 1DC087 | Writer's Academy | 65YB10 | Base Benefit Distr (fica) | 621.60 | 529.20 | 529.20 |
| 1DC087 | Writer's Academy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 65YT10 | FT Temp Benefit Distr | 1,999.20 | 2,100.00 | 2,100.00 |
| 1DC088 | Theatre Camp | 65YB10 | Base Benefit Distr (fica) | 5.25 | 1,222.83 | 1,222.83 |
| 1DC088 | Theatre Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 892.25 | 561.92 | 561.92 |
| 1DC088 | Theatre Camp | 65YT10 | FT Temp Benefit Distr | 408.24 | 971.12 | 971.12 |
| 1DC089 | Music Community Outreach | 65YB10 | Base Benefit Distr (fica) | 308.91 | 154.58 | 407.00 |
| 1DC089 | Music Community Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 58.80 | 152.56 |
| 1DC089 | Music Community Outreach | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.80 | 127.34 |
| 1DC090 | Bringing in the Bystander | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,728.13 | 6,577.48 |
| 1DC090 | Bringing in the Bystander | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,199.42 | 2,709.18 | 7,352.33 |
| 1DC090 | Bringing in the Bystander | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 226.17 | 226.17 |
| 1DC091 | Education Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 252.00 | 252.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 65YB10 | Base Benefit Distr (fica) | 70.22 | 37.94 | 238.24 |
| 1DC092 | UNH CoRE - TIGERS Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 229.12 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 65YB10 | Base Benefit Distr (fica) | 129.21 | 0.00 | 401.10 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,180.53 |
| 1DC095 | NE Council Latin American Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 375.22 |
| 1DC098 | uSafeUS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 404.86 | 463.07 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 25.20 | 25.20 |
| 1DCBM1 | PI Bruce Mallory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6.60 | 6.60 |
| 1DCBM1 | PI Bruce Mallory | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 116.33 |
| 1DCCR1 | PI Cesar Rebellon | 65YB10 | Base Benefit Distr (fica) | 766.85 | 0.00 | 657.30 |
| 1DCCR1 | PI Cesar Rebellon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,566.61 | 1,566.61 |
| 1DCDF1 | PI David Finkelhor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,061.57 | 2,061.57 |
| 1DCDF1 | PI David Finkelhor | 65YF10 | Full Fringe Benefit Distr Expe | 1,552.00 | (0.10) | (0.10) |
| 1DCDP1 | PI David Pillemer | 65YP10 | Nonstatus Benefit Distr (Fica) | 507.91 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 312.76 | 312.76 |
| 1DCECS | Eighteenth Century Studies Journal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 65YQ10 | Post-Doc Fringe Benefit | 4,987.62 | 5,250.00 | 13,701.87 |
| 1DCEVW | Ending Violence/Women on Campus | 65YB10 | Base Benefit Distr (fica) | 198.21 | 24.31 | 418.71 |
| 1DCEVW | Ending Violence/Women on Campus | 65YF10 | Full Fringe Benefit Distr Expe | 28,886.83 | 13,900.71 | 34,619.61 |
| 1DCEVW | Ending Violence/Women on Campus | 65YP10 | Nonstatus Benefit Distr (Fica) | 918.88 | 1,138.83 | 2,271.89 |
| 1DCEVW | Ending Violence/Women on Campus | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 129.45 |
| 1DCFVT | Fox Valley Technical College | 65YB10 | Base Benefit Distr (fica) | 68.47 | 8.50 | 22.61 |
| 1DCFVT | Fox Valley Technical College | 65YF10 | Full Fringe Benefit Distr Expe | 2,689.02 | 2,735.72 | 7,089.26 |
| 1DCFVT | Fox Valley Technical College | 65YP10 | Nonstatus Benefit Distr (Fica) | 590.56 | 529.62 | 1,050.37 |
| 1DCGCI | GCLAI | 65YB10 | Base Benefit Distr (fica) | 35.28 | 511.17 | 871.67 |
| 1DCGCI | GCLAI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 685.86 |
| 1DCGCI | GCLAI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCJW2 | PI Janis Wolak | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 65YP10 | Nonstatus Benefit Distr (Fica) | 427.94 | 0.00 | 0.69 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 204.12 |
| 1DCPUN | Project United Nations | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 52.50 |
| 1DCSL2 | PI Smita Lahiri | 65YB10 | Base Benefit Distr (fica) | 0.00 | 267.26 | 267.26 |
| 1DCSS3 | PI Siobhan Senior | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,298.20 | 2,345.94 |
| 1DD013 | UNHSC Equip Maintenance Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 7.83 | 7.83 |
| 1DD043 | Organic Syntheses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.69 |
| 1DD043 | Organic Syntheses | 65YF10 | Full Fringe Benefit Distr Expe | 979.40 | 942.69 | 2,498.73 |
| 1DD046 | Stormwater Demonstrations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 65YF10 | Full Fringe Benefit Distr Expe | 544.72 | 0.00 | 598.43 |
| 1DD047 | ICP Instrument | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 65YF10 | Full Fringe Benefit Distr Expe | 2,870.16 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 65YB10 | Base Benefit Distr (fica) | 50.40 | 215.78 | 215.78 |
| 1DD066 | Tech Camp | 65YF10 | Full Fringe Benefit Distr Expe | 237.02 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 0.00 | 399.04 |
| 1DD066 | Tech Camp | 65YT10 | FT Temp Benefit Distr | 5,934.61 | 5,197.35 | 5,197.35 |
| 1DD069 | AUI 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 42.03 | 42.03 |
| 1DD073 | Nanostructured Polymers Res Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 153.09 |
| 1DD075 | UCIRC | 65YB10 | Base Benefit Distr (fica) | 1,503.80 | 1,700.24 | 2,705.27 |
| 1DD075 | UCIRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.84 | 532.84 | 1,018.57 |
| 1DD075 | UCIRC | 65YQ10 | Post-Doc Fringe Benefit | 4,047.98 | 6,090.00 | 12,874.25 |
| 1DD076 | CAMMI | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 173.66 | 173.66 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| Code | Description | FY | Benefit Type | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|---------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 1DD076 | CAMMI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 65YQ10 | Post-Doc Fringe Benefit | 6,777.54 | 6,231.75 | 19,242.72 |
| 1DD078 | JOAMC Services | 65YB10 | Base Benefit Distr (fica) | 425.93 | 0.00 | 7.56 |
| 1DD078 | JOAMC Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 370.44 | 0.00 | 918.54 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 65YF10 | Full Fringe Benefit Distr Expe | 216.93 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 241.92 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 65YB10 | Base Benefit Distr (fica) | 758.93 | 0.00 | 372.99 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 872.71 |
| 1DD085 | CoRE PRP 2017-2018 | 65YB10 | Base Benefit Distr (fica) | 298.51 | 210.00 | 751.49 |
| 1DD086 | CoRE PRP Award - M Begum | 65YB10 | Base Benefit Distr (fica) | 130.27 | 0.00 | 111.66 |
| 1DD086 | CoRE PRP Award - M Begum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 652.80 | 806.40 |
| 1DD086 | CoRE PRP Award - M Begum | 65YT10 | FT Temp Benefit Distr | 407.08 | 0.00 | 348.93 |
| 1DD314 | PI Internal Research Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 171.54 | 171.54 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (146.62) | (146.62) |
| 1DD406 | EPIC Summer Camp | 65YB10 | Base Benefit Distr (fica) | 633.50 | 629.63 | 801.47 |
| 1DD406 | EPIC Summer Camp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 464.94 | 464.94 |
| 1DD406 | EPIC Summer Camp | 65YT10 | FT Temp Benefit Distr | 171.06 | 347.96 | 649.85 |
| 1DD408 | OE Wave Tank | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 127.05 |
| 1DDAK0 | PI Andrew Kun | 65YB10 | Base Benefit Distr (fica) | 22.61 | 0.00 | 19.38 |
| 1DDAL0 | PI Anyin Li | 65YB10 | Base Benefit Distr (fica) | 402.04 | 0.00 | 344.61 |
| 1DDAL0 | PI Anyin Li | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.95 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 65YQ10 | Post-Doc Fringe Benefit | 7,435.37 | 0.00 | 0.00 |
| 1DDBC0 | PI Barbaros Celikkol | 65YB10 | Base Benefit Distr (fica) | 0.00 | 100.70 | 100.70 |
| 1DDCC0 | PI Christine A. Caputo | 65YB10 | Base Benefit Distr (fica) | 284.30 | 183.66 | 319.35 |
| 1DDCC0 | PI Christine A. Caputo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 117.60 | 117.60 |
| 1DDCC0 | PI Christine A. Caputo | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,985.40 | 9,173.14 |
| 1DDCC1 | PI Craig T. Chapman | 65YB10 | Base Benefit Distr (fica) | 402.05 | 0.00 | 344.61 |
| 1DDCC1 | PI Craig T. Chapman | 65YQ10 | Post-Doc Fringe Benefit | 4,700.52 | 0.00 | 3,240.51 |
| 1DDCG0 | PI Charles Goodspeed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 65YQ10 | Post-Doc Fringe Benefit | 701.96 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 65YB10 | Base Benefit Distr (fica) | 203.53 | 0.00 | 174.45 |
| 1DDDF2 | PI Diane Foster | 65YB10 | Base Benefit Distr (fica) | 0.00 | 204.51 | 204.51 |
| 1DDDL0 | PI David Lashmore | 65YB10 | Base Benefit Distr (fica) | 0.00 | 76.50 | 76.50 |
| 1DDDM3 | PI David Mattingly | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 65YB10 | Base Benefit Distr (fica) | 0.06 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 26.34 | 26.34 |
| 1DDED0 | PI Eshan Dave | 65YB10 | Base Benefit Distr (fica) | 0.00 | 611.84 | 611.84 |
| 1DDEL1 | PI Elena A. Long | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 765.32 |
| 1DDENV | CEPS Environmental Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 65YB10 | Base Benefit Distr (fica) | 649.37 | 0.00 | 484.62 |
| 1DDES0 | PI Edward Song | 65YQ10 | Post-Doc Fringe Benefit | 86.13 | 0.00 | 79.96 |
| 1DDES0 | PI Edward Song | 65YT10 | FT Temp Benefit Distr | 0.00 | 288.03 | 405.47 |
| 1DDFF0 | PI Francois V.O. Foucart | 65YB10 | Base Benefit Distr (fica) | 402.05 | 0.00 | 344.61 |
| 1DDFF0 | PI Francois V.O. Foucart | 65YQ10 | Post-Doc Fringe Benefit | 2,085.75 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 67.20 | 134.40 |
| 1DDHV0 | PI Harish Vashisth | 65YB10 | Base Benefit Distr (fica) | 194.49 | 0.00 | 166.71 |
| 1DDHV0 | PI Harish Vashisth | 65YP10 | Nonstatus Benefit Distr (Fica) | 297.37 | 0.00 | 298.18 |
| 1DDHV0 | PI Harish Vashisth | 65YT10 | FT Temp Benefit Distr | 182.79 | 727.49 | 1,640.65 |
| 1DDIK0 | PI Ioannis Korkolis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,246.35 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 65YB10 | Base Benefit Distr (fica) | 424.47 | 828.76 | 2,146.72 |
| 1DDINT | CEPS Departmental Incentive | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 964.19 |
| 1DDIT0 | PI Igor Tsukrov | 65YB10 | Base Benefit Distr (fica) | 1.68 | 0.00 | 0.00 |
| 1DDJD0 | PI JM Davis | 65YB10 | Base Benefit Distr (fica) | 12.18 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DDJH3 | PI Jeffery Halpern | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 65YB10 | Base Benefit Distr (fica) | 251.41 | 1,083.52 | 1,155.35 |
| 1DDJZ1 | PI Jiadong Zang | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 65YP10 | Nonstatus Benefit Distr (Fica) | 517.61 | 401.86 | 1,677.31 |
| 1DDJZ1 | PI Jiadong Zang | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,193.58 | 2,193.58 |
| 1DDKB2 | PI Kenneth Baldwin | 65YB10 | Base Benefit Distr (fica) | 398.93 | 0.00 | 341.94 |
| 1DDKEI | Chemical Engr Internally Designated | 65YB10 | Base Benefit Distr (fica) | 226.10 | 0.00 | 193.80 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 65YB10 | Base Benefit Distr (fica) | 535.11 | 0.00 | 1,070.22 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 45.22 | 122.77 |
| 1DDL1 | PI Leila Deravi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDL2 | PI Laura M. Dietz | 65YB10 | Base Benefit Distr (fica) | 1,489.60 | 69.05 | 1,345.85 |
| 1DDMB1 | PI Margaret Boettcher | 65YB10 | Base Benefit Distr (fica) | 0.00 | 246.70 | 246.70 |
| 1DDMB1 | PI Margaret Boettcher | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 65YB10 | Base Benefit Distr (fica) | 203.53 | 339.22 | 513.67 |
| 1DDMB2 | PI Marc Boudreau | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 75.60 | 75.60 |
| 1DDMB2 | PI Marc Boudreau | 65YQ10 | Post-Doc Fringe Benefit | 4,700.52 | 4,985.40 | 12,962.04 |
| 1DDMB3 | PI Momotaz Begum | 65YB10 | Base Benefit Distr (fica) | 683.89 | 1,166.97 | 1,753.17 |
| 1DDMB3 | PI Momotaz Begum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 44.10 | 44.10 |
| 1DDMC2 | PI MR Collins | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 65YB10 | Base Benefit Distr (fica) | 0.00 | 73.29 | 440.54 |
| 1DDMG1 | PI Margaret Greenslade | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 535.50 | 535.50 |
| 1DDMK0 | PI Marko Knezevic | 65YB10 | Base Benefit Distr (fica) | 316.61 | 282.25 | 553.63 |
| 1DDML2 | PI Mark Lyon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 65YB10 | Base Benefit Distr (fica) | 265.96 | 1,037.29 | 1,265.26 |
| 1DDMS0 | PI Marianna Shubov | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.10 | 75.66 |
| 1DDNK0 | PI Nancy Kinner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 124.85 | 285.43 |
| 1DDNK1 | PI Nicholas Kirsch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 65YB10 | Base Benefit Distr (fica) | 508.90 | 271.39 | 728.52 |
| 1DDPHI | Physics Internally Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.96 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 65YB10 | Base Benefit Distr (fica) | 985.60 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 65YB10 | Base Benefit Distr (fica) | 316.61 | 542.78 | 814.16 |
| 1DDRHO | PI Robert Henry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 25.20 | 25.20 |
| 1DDRM1 | PI Ricardo Medina | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 65YT10 | FT Temp Benefit Distr | 160.37 | 0.00 | 91.64 |
| 1DDSF1 | PI Shawna Hollen Fischer | 65YB10 | Base Benefit Distr (fica) | 184.55 | 867.04 | 1,207.77 |
| 1DDSF1 | PI Shawna Hollen Fischer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 200.44 | 200.44 |
| 1DDSM1 | PI Samuel B. Mukasa | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,154.90 | 24,215.50 |
| 1DDSS1 | PI Sheree T. Sharpe | 65YB10 | Base Benefit Distr (fica) | 282.83 | 267.75 | 510.18 |
| 1DDTB0 | PI Thomas Ballestero | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.10 |
| 1DDTF1 | PI Tat Fu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 628.67 | 628.67 |
| 1DDWR0 | PI Wheeler Ruml | 65YB10 | Base Benefit Distr (fica) | 0.00 | 535.53 | 535.53 |
| 1DDYK0 | PI Young Jo Kim | 65YB10 | Base Benefit Distr (fica) | 271.39 | 0.00 | 232.62 |
| 1DDYK0 | PI Young Jo Kim | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 100.80 | 100.80 |
| 1DDYL1 | PI Yaning Li | 65YB10 | Base Benefit Distr (fica) | 24.08 | 0.00 | 5.04 |
| 1DE004 | Decision Science Entrepreneur Intrn | 65YF10 | Full Fringe Benefit Distr Expe | 894.74 | 851.75 | 2,481.10 |
| 1DE337 | Rosenberg Franchise Center | 65YB10 | Base Benefit Distr (fica) | 355.40 | 323.10 | 840.06 |
| 1DE337 | Rosenberg Franchise Center | 65YF10 | Full Fringe Benefit Distr Expe | 2,202.48 | 1,870.68 | 5,344.80 |
| 1DEAH1 | Internal Support-Ali Hojjat | 65YB10 | Base Benefit Distr (fica) | 678.47 | 630.00 | 1,211.55 |
| 1DEAS1 | Internal Support Anupama Sukhu | 65YB10 | Base Benefit Distr (fica) | 678.47 | 630.00 | 1,211.55 |
| 1DECB1 | Internal Support Carole Barnett | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DECB2 | Internal Support C Barrows | 65YB10 | Base Benefit Distr (fica) | 316.61 | 294.00 | 565.38 |
| 1DECB3 | Internal Support Cristina Bailey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DECG1 | PI Christopher Glynn | 65YB10 | Base Benefit Distr (fica) | 678.47 | 0.00 | 581.55 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DEDB1 | Internal Support - Danielle Brick | 65YB10 | Base Benefit Distr (fica) | 904.61 | 840.00 | 1,615.38 |
| 1DEDO1 | Internal Support Deniz Ozabaci | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.00 | 630.00 |
| 1DEDR2 | Internal Support Daniel Remar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.00 | 630.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 65YB10 | Base Benefit Distr (fica) | 378.00 | 0.00 | 378.00 |
| 1DEHL1 | Li, Huimin - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEIK1 | Internal Support-Inchan Kim | 65YB10 | Base Benefit Distr (fica) | 70.56 | 1,020.81 | 1,158.15 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 65YB10 | Base Benefit Distr (fica) | 630.00 | 630.00 | 1,260.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 65YB10 | Base Benefit Distr (fica) | 84.00 | 630.00 | 714.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 125.24 | 125.24 |
| 1DEJH6 | Internal Support-Jaroslav Horvath | 65YB10 | Base Benefit Distr (fica) | 678.47 | 630.00 | 1,211.55 |
| 1DEJL1 | Internal Support Jun Li | 65YB10 | Base Benefit Distr (fica) | 134.40 | 0.00 | 0.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.00 | 630.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 65YF10 | Full Fringe Benefit Distr Expe | 795.30 | 63.44 | 63.44 |
| 1DEJS2 | Internal Support-Joseph Sabia | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEJW1 | Internal Support Jing Wang | 65YB10 | Base Benefit Distr (fica) | 378.00 | 0.00 | 378.00 |
| 1DELB1 | Bstieler - Internal Support Fund | 65YB10 | Base Benefit Distr (fica) | 432.39 | 391.86 | 762.48 |
| 1DELG1 | Guo, Lin - Internal Support | 65YB10 | Base Benefit Distr (fica) | 74.04 | 0.00 | 0.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 65YB10 | Base Benefit Distr (fica) | 1,583.08 | 0.00 | 1,356.93 |
| 1DELR2 | Internal Support Loris Rubini | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.00 | 630.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 65YB10 | Base Benefit Distr (fica) | 378.00 | 756.00 | 1,134.00 |
| 1DEML1 | Internal Support-Moein Larimi | 65YB10 | Base Benefit Distr (fica) | 904.61 | 840.00 | 1,615.38 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 65YB10 | Base Benefit Distr (fica) | 88.75 | 117.95 | 184.22 |
| 1DENN1 | Internal Support Neil Niman | 65YB10 | Base Benefit Distr (fica) | 226.80 | 0.00 | 75.60 |
| 1DEPH1 | Internal Support N Paul Harvey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Campagna, Rachel | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.00 | 630.00 |
| 1DERG3 | PI Richard Grogan | 65YB10 | Base Benefit Distr (fica) | 127.45 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.26 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DESH1 | Internal Support S Allen Hartt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.00 | 630.00 |
| 1DESS1 | Internal Support - Stephan Shipe | 65YB10 | Base Benefit Distr (fica) | 678.47 | 630.00 | 1,211.55 |
| 1DESS1 | Internal Support - Stephan Shipe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Internal Support - Tevfik Aktekin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 756.00 | 756.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEVD1 | Internal Support Vanessa Druskat | 65YB10 | Base Benefit Distr (fica) | 189.33 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.15 | 26.72 |
| 1DEVK1 | Kalargyrou, Valentini | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 45.84 | 45.84 |
| 1DEVS1 | PI Viktoriya Staneva | 65YB10 | Base Benefit Distr (fica) | 678.47 | 0.00 | 581.55 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.00 | 630.00 |
| 1DEYG1 | Int Support-Yin Germaschewski | 65YB10 | Base Benefit Distr (fica) | 678.47 | 630.00 | 1,211.55 |
| 1DEZH1 | Int Support-Zhaozhao He | 65YB10 | Base Benefit Distr (fica) | 678.47 | 630.00 | 1,211.55 |
| 1DF001 | Cardiac Rehab | 65YB10 | Base Benefit Distr (fica) | 226.17 | 226.17 | 420.03 |
| 1DF001 | Cardiac Rehab | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.88 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 65YB10 | Base Benefit Distr (fica) | 0.00 | 67.20 | 67.20 |
| 1DF017 | Social Work Workshop/Conf | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 65YB10 | Base Benefit Distr (fica) | 0.00 | 653.70 | 707.70 |
| 1DF019 | RMP Workshop/Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 191.22 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 65YB10 | Base Benefit Distr (fica) | 0.21 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 65YF10 | Full Fringe Benefit Distr Expe | 56,034.02 | 40,294.78 | 126,934.54 |
| 1DF029 | Northeast Passage Fee Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 65YT10 | FT Temp Benefit Distr | 2,866.82 | 2,045.08 | 6,113.24 |
| 1DF030 | Kines Journal Editing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 210.00 |
| 1DF031 | IHPP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 189.00 | 189.00 |
| 1DF031 | IHPP | 65YF10 | Full Fringe Benefit Distr Expe | 28,277.19 | 38,428.44 | 88,613.75 |
| 1DF031 | IHPP | 65YP10 | Nonstatus Benefit Distr (Fica) | 661.22 | 1,185.92 | 2,106.28 |
| 1DF032 | Healthy UNH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.04 | 2.04 |
| 1DF032 | Healthy UNH | 65YF10 | Full Fringe Benefit Distr Expe | 8,105.13 | 7,001.11 | 18,689.95 |
| 1DF032 | Healthy UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 541.80 | 509.86 | 1,357.05 |
| 1DF033 | Medicaid Claiming | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 65YF10 | Full Fringe Benefit Distr Expe | 7,394.87 | 13,693.05 | 40,363.46 |
| 1DF033 | Medicaid Claiming | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 192.15 | 192.15 |
| 1DF034 | HHS Strategic Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DF034 | HHS Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 3,014.64 | 1,543.40 | 7,431.57 |
| 1DF035 | START | 65YB10 | Base Benefit Distr (fica) | 202.81 | 193.70 | 1,025.45 |
| 1DF035 | START | 65YF10 | Full Fringe Benefit Distr Expe | 161,356.42 | 128,412.19 | 350,858.59 |
| 1DF035 | START | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,166.37 | 2,871.72 | 8,620.96 |
| 1DF036 | Center on Aging & Community Living | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.55 | 25.27 |
| 1DF037 | Center for Inclusive Education | 65YF10 | Full Fringe Benefit Distr Expe | 25,408.35 | 2,892.62 | 37,318.98 |
| 1DF037 | Center for Inclusive Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 158.77 | 0.00 | 315.76 |
| 1DF038 | Up 2 NIH - Semra Aytur | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 257.04 | 602.28 |
| 1DF039 | RENEW | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 65YB10 | Base Benefit Distr (fica) | 24.10 | 1.46 | 24.62 |
| 1DF039 | RENEW | 65YF10 | Full Fringe Benefit Distr Expe | 28,629.38 | 18,061.68 | 56,432.77 |
| 1DF039 | RENEW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,265.70 | 1,811.45 |
| 1DF051 | Effective Supports | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 50.40 |
| 1DF052 | Treatment to Reduce Head Impacts | 65YP10 | Nonstatus Benefit Distr (Fica) | 41.58 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 555.98 | 3,941.95 |
| 1DF056 | IOD - reserves | 65YB10 | Base Benefit Distr (fica) | 115.65 | 39.16 | 95.10 |
| 1DF056 | IOD - reserves | 65YF10 | Full Fringe Benefit Distr Expe | 23,174.92 | 22,504.68 | 53,737.05 |
| 1DF056 | IOD - reserves | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.60 | 58.80 | 476.73 |
| 1DF057 | BHI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 600.60 | 780.78 |
| 1DF057 | BHI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,926.23 | 12,527.41 |
| 1DF057 | BHI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 963.27 |
| 1DFAC1 | PI Amy Costello | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.35 | 49.63 |
| 1DFAH1 | PI Andrew Houtenville | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 74.34 |
| 1DFAM2 | PI Ann-Marie Matteucci | 65YB10 | Base Benefit Distr (fica) | 403.20 | 0.00 | 100.80 |
| 1DFCD1 | PI Charles Drum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,905.50 | 20,057.89 |
| 1DFDB1 | PI Debra Brucker | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 814.51 | 814.51 |
| 1DFDB1 | PI Debra Brucker | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 212.94 | 453.18 |
| 1DFDL1 | PI Dain LaRoche | 65YB10 | Base Benefit Distr (fica) | 45.82 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 65YB10 | Base Benefit Distr (fica) | 0.84 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 65YF10 | Full Fringe Benefit Distr Expe | 659.49 | 2,578.78 | 9,204.35 |
| 1DFDR1 | PI Donald Robin | 65YP10 | Nonstatus Benefit Distr (Fica) | 757.26 | 214.14 | 864.73 |
| 1DFEH2 | PI Elizabeth Humphreys | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 65YB10 | Base Benefit Distr (fica) | 0.00 | 44.10 | 44.10 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.40 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 65YB10 | Base Benefit Distr (fica) | 0.00 | 21.30 | 55.38 |
| 1DFJT2 | PI Jill Trumbell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 417.56 | 417.56 |
| 1DFKN2 | PI Kerry Nolte | 65YB10 | Base Benefit Distr (fica) | 311.19 | 0.00 | 266.73 |
| 1DFLD1 | PI Laura Davie | 65YB10 | Base Benefit Distr (fica) | 0.00 | 19.40 | 50.44 |
| 1DFLD1 | PI Laura Davie | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 257.81 |
| 1DFLD1 | PI Laura Davie | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 58.66 | 80.00 |
| 1DFMS2 | PI Mary Schuh | 65YF10 | Full Fringe Benefit Distr Expe | 7,326.77 | 0.00 | 8,106.21 |
| 1DFRB1 | PI Robert Barcelona | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | 65YP10 | Nonstatus Benefit Distr (Fica) | 246.96 | 0.00 | 93.24 |
| 1DFTP1 | PI Tobey Partch-Davies | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.31 | 0.00 | 178.23 |
| 1DFVS1 | PI Vidya Sundar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 65YB10 | Base Benefit Distr (fica) | 512.27 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 456.50 | 1,186.90 |
| 1DG010 | University's Greatest Need | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 420.00 |
| 1DG010 | University's Greatest Need | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 65YF10 | Full Fringe Benefit Distr Expe | 468.25 | 454.69 | 1,199.81 |
| 1DG404 | University Advancement | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 65YB10 | Base Benefit Distr (fica) | (9,300.65) | 1,262.31 | 14,583.34 |
| 1DG404 | University Advancement | 65YF10 | Full Fringe Benefit Distr Expe | 923,092.28 | 926,204.66 | 2,363,628.72 |
| 1DG404 | University Advancement | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,404.31 | 8,996.98 | 26,525.88 |
| 1DG404 | University Advancement | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 25.20 |
| 1DG452 | Celebrate 150 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 370.65 | 407.40 |
| 1DG454 | NAGPRA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 588.00 |
| 1DGA25 | Elliot Diversity Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 50.40 | 75.60 |
| 1DGA25 | Elliot Diversity Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 207.90 | 119.70 | 245.70 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|---------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DGA30 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 747.60 | 688.20 | 1,608.30 |
| 1DGA30 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 11,493.39 | 10,396.15 | 27,437.23 |
| 1DGA30 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.00 | 441.00 | 756.00 |
| 1DGMCN | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 1DJG38 | PAWS Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.60 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 65YB10 | Base Benefit Distr (fica) | 9.68 | 3.01 | 11.00 |
| 1DJSAF | UNH Student Activity Fee | 65YF10 | Full Fringe Benefit Distr Expe | 13,681.43 | 8,376.67 | 28,544.42 |
| 1DJSAF | UNH Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 65YB10 | Base Benefit Distr (fica) | 87.14 | 681.56 | 1,163.17 |
| 1DK042 | CIS USNH | 65YF10 | Full Fringe Benefit Distr Expe | 466,205.72 | 419,569.82 | 1,108,623.09 |
| 1DK042 | CIS USNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 382.62 | 469.98 |
| 1DK058 | SHARED SERVICES UNH | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 65YB10 | Base Benefit Distr (fica) | 226.20 | 988.07 | 1,705.97 |
| 1DK058 | SHARED SERVICES UNH | 65YF10 | Full Fringe Benefit Distr Expe | 690,018.48 | 600,220.36 | 1,585,247.36 |
| 1DK058 | SHARED SERVICES UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 181.86 | 191.31 |
| 1DK058 | SHARED SERVICES UNH | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 65YF10 | Full Fringe Benefit Distr Expe | 5,552.36 | 0.00 | 12,948.01 |
| 1DL004 | Bookstore | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,912.40 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 14.82 | 14.82 |
| 1DR003 | UNHI Internally Designated fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,734.93 | 2,842.78 |
| 1DR005 | Patent Support Costs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 588.00 | 588.00 |
| 1DR005 | Patent Support Costs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 31,610.31 |
| 1DRCOR | CoRE Awards | 65YF10 | Full Fringe Benefit Distr Expe | 10,475.17 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 65YP10 | Nonstatus Benefit Distr (Fica) | 771.12 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 65YQ10 | Post-Doc Fringe Benefit | 542.75 | 0.00 | 0.00 |
| 1DREHS | Environmental Legal Settlements | 65YP10 | Nonstatus Benefit Distr (Fica) | 783.96 | 0.00 | 560.00 |
| 1DREPS | PI NH EPSCoR | 65YF10 | Full Fringe Benefit Distr Expe | 395.91 | 591.30 | 1,560.52 |
| 1DRIOC | UNH Connectivity Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,232.76 | 3,695.86 |
| 1DRIOC | UNH Connectivity Center | 65YF10 | Full Fringe Benefit Distr Expe | 4,673.44 | 13,976.90 | 43,000.41 |
| 1DRIOC | UNH Connectivity Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,520.00 | 2,929.50 |
| 1DRIOL | PI InterOperability Laboratory | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 65YB10 | Base Benefit Distr (fica) | 0.00 | 284.76 | 284.76 |
| 1DRIOL | PI InterOperability Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 33,075.33 | 31,108.55 | 32,562.50 |
| 1DRIOL | PI InterOperability Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.56 | 0.00 | 42.00 |
| 1DRIRC | NHIRC Administrative Fees | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.28 | 533.90 | 910.38 |
| 1DRNIH | Up2NIH Research Development Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 126.00 |
| 1DRROY | SVPR Royalties | 65YF10 | Full Fringe Benefit Distr Expe | 9,285.76 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 65YF10 | Full Fringe Benefit Distr Expe | 23,666.83 | 13,872.04 | 48,199.91 |
| 1DRUSI | UIC Stable Isotope | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,676.90 |
| 1DRUSI | UIC Stable Isotope | 65YT10 | FT Temp Benefit Distr | 201.60 | 0.00 | 229.74 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 61TNRS | Retirement Supplemental | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 61TNNSF | Separation Incentive Faculty | 165,218.25 | 0.00 | 808,982.57 |
| 1DUSTF | UNH Separation Fund | 61TNSS | Separation Incentive Staff | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65Y087 | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | (439,491.29) |
| 1DX2AD | Coop Ex Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 65YF10 | Full Fringe Benefit Distr Expe | 1,251.42 | 4,130.00 | 10,791.83 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DX2AT | Agriculture Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 54.60 | 54.60 |
| 1DX2CC | Community Conservation Prgm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 39.72 |
| 1DX2CP | Extension Community Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.53 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 65YF10 | Full Fringe Benefit Distr Expe | 1,686.05 | 1,833.23 | 7,377.39 |
| 1DX2FS | Food Safety Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 368.76 | 547.03 |
| 1DX2FT | Forestry Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 277.31 | 35.70 | 518.28 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 255.02 | 259.85 |
| 1DX2ME | Marine Education Programs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 34.02 |
| 1DX2NT | Coop Ext-Nutrition Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 16.80 | 16.80 |
| 1DX2SA | Soil Analysis Information System | 65YP10 | Nonstatus Benefit Distr (Fica) | 371.82 | 502.19 | 1,144.78 |
| 1DX2XQ | Water Quality Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 65YT10 | FT Temp Benefit Distr | 103.49 | 0.00 | 124.95 |
| 1DXCED | Community Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 85.05 |
| 1DXCED | Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 1,591.92 | 790.01 | 790.01 |
| 1DXCED | Community Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 313.32 |
| 1DXCEG | Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 19.47 |
| 1DXCET | Economic Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 204.20 | 607.56 |
| 1DXCET | Economic Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 116.41 | 405.11 |
| 1DXCF1 | PI Charles French | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXCYF | Youth Families & Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.84 | 1.84 |
| 1DXDL1 | PI Deborah Luppold | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 579.82 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 65YT10 | FT Temp Benefit Distr | 0.00 | 686.50 | 0.00 |
| 1DXDSP | Docent STEM Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,015.91 | 941.55 |
| 1DXDVC | Double Value Coupon Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 768.12 | 1,152.18 |
| 1DXEDC | Education Center and Info Line | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 197.74 | 0.00 | 98.45 |
| 1DXFFV | Fruit & Vegetable Crop Production | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 229.07 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.60 | 12.60 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 193.20 |
| 1DXFTL | 4-H Teen Leadership Programs | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 17.98 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 126.01 | 126.01 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXMT1 | PI Mary Temke | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,381.95 |
| 1DXNCN | Communities & Natural Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 386.40 |
| 1DXNFR | Forest Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 784.36 | 784.36 |
| 1DXNRS | Natural Resources Stewards | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.24 |
| 1DXNWF | Fisheries and Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 65YF10 | Full Fringe Benefit Distr Expe | 273.69 | 0.00 | 1,185.24 |
| 1DXPST | Pesticide Applicator Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 27.10 | 70.46 |
| 1DXPST | Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 380.73 | 1,372.99 |
| 1DXSSP | Saving Special Places | 65YF10 | Full Fringe Benefit Distr Expe | 877.70 | 676.96 | 2,540.61 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|----------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 1DXSSP | Saving Special Places | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 91.99 |
| 1DXYFH | 4-H Youth Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 176.40 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 65YF10 | Full Fringe Benefit Distr Expe | 450.23 | 0.00 | 690.30 |
| 1DXYHL | Healthy Living & Nutrition Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.04 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 65YT10 | FT Temp Benefit Distr | 25.20 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 197.28 |
| 1DXYTA | Rockingham County WS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 234.02 |
| 1DXYTP | Afterschool Programs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 65YB10 | Base Benefit Distr (fica) | 93.38 | 0.00 | 66.63 |
| 1DZACB | PI Alexandra Contosta | 65YF10 | Full Fringe Benefit Distr Expe | 1,074.19 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 65YB10 | Base Benefit Distr (fica) | 239.76 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 65YB10 | Base Benefit Distr (fica) | 1,012.87 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 65YF10 | Full Fringe Benefit Distr Expe | 7,216.35 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,212.68 | 7,417.70 |
| 1DZASA | PI Annette Schloss | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZBBA | PI Bobby Braswell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZBBA | PI Bobby Braswell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 65YB10 | Base Benefit Distr (fica) | 1,222.48 | 168.00 | 168.00 |
| 1DZBJA | PI Bror Jonsson | 65YF10 | Full Fringe Benefit Distr Expe | 1,452.53 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 18.14 |
| 1DZCFA | PI Charles Farrugia | 65YP10 | Nonstatus Benefit Distr (Fica) | 272.16 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 65YB10 | Base Benefit Distr (fica) | 1,301.91 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 65YF10 | Full Fringe Benefit Distr Expe | 14,414.37 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 65YP10 | Nonstatus Benefit Distr (Fica) | 597.24 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 65YB10 | Base Benefit Distr (fica) | 0.00 | 777.35 | 777.35 |
| 1DZCLB | PI Clifford Lopate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,796.20 | 7,333.30 |
| 1DZCNA | PI Chung-Sang Ng | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,739.18 | 3,303.76 |
| 1DZCSA | PI Charles Smith, III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,236.93 | 1,236.93 |
| 1DZCSA | PI Charles Smith, III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 55.28 | 55.28 |
| 1DZCWA | PI Cameron Wake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,837.24 |
| 1DZCWB | PI Cameron Wake | 65YB10 | Base Benefit Distr (fica) | 0.00 | 259.10 | 259.10 |
| 1DZCWB | PI Cameron Wake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 152.07 | 152.07 |
| 1DZCXA | GIS Lab | 65YF10 | Full Fringe Benefit Distr Expe | 1,060.62 | 702.04 | 2,026.61 |
| 1DZCXA | GIS Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 24.04 | 15.44 | 220.75 |
| 1DZDVA | PI Doug Vandemark | 65YB10 | Base Benefit Distr (fica) | (201.54) | 0.00 | 566.67 |
| 1DZDWA | PI Joseph Dwyer | 65YB10 | Base Benefit Distr (fica) | 810.97 | 997.88 | 1,808.45 |
| 1DZDWA | PI Joseph Dwyer | 65YF10 | Full Fringe Benefit Distr Expe | 3,475.09 | 1,058.85 | 6,376.14 |
| 1DZEHA | PI Erick Hobbie | 65YP10 | Nonstatus Benefit Distr (Fica) | 60.52 | 187.56 | 507.29 |
| 1DZEMA | PI Eberhard Mobius | 65YB10 | Base Benefit Distr (fica) | 490.90 | 329.90 | 779.09 |
| 1DZEMA | PI Eberhard Mobius | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,027.10 |
| 1DZFRA | PI Fay Rubin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 176.12 | 176.12 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 65YF10 | Full Fringe Benefit Distr Expe | 589.46 | 589.37 | 973.75 |
| 1DZGSR | Gulf Surveyor Rates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 168.00 |
| 1DZHKA | PI Harold Kucharek | 65YF10 | Full Fringe Benefit Distr Expe | 21.97 | 678.16 | 731.16 |
| 1DZHSA | PI Harlan Spence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 65YF10 | Full Fringe Benefit Distr Expe | 1,410.30 | 0.00 | 142.76 |
| 1DZHSA | PI Harlan Spence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 65YB10 | Base Benefit Distr (fica) | 1,226.96 | 1,191.19 | 2,242.87 |
| 1DZJDC | PI Jack Dibb | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 133.25 | 133.25 |
| 1DZJPA | PI James Pringle | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 65YB10 | Base Benefit Distr (fica) | 504.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 61.19 | 61.19 |
| 1DZJRR | PI Joachim Raeder | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|------------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 1DZJSA | PI Joseph Salisbury | 65YB10 | Base Benefit Distr (fica) | 0.00 | 71.12 | 71.12 |
| 1DZJXA | PI Jingfeng Xiao | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 65YT10 | FT Temp Benefit Distr | 0.00 | 472.25 | 1,439.53 |
| 1DZJZA | PI Jichun Zhang | 65YB10 | Base Benefit Distr (fica) | 0.00 | 27.67 | 27.67 |
| 1DZJZA | PI Jichun Zhang | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 659.44 | 931.42 |
| 1DZKGA | PI Kai Germaschewski | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 65YB10 | Base Benefit Distr (fica) | 246.96 | 0.00 | 428.94 |
| 1DZKZA | PI KAI ZIERVOGEL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,412.22 | 7,128.97 |
| 1DZLBA | PI Elizabeth Burakowski | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,229.20 | 13,595.56 |
| 1DZLKA | PI Lynn Kistler | 65YF10 | Full Fringe Benefit Distr Expe | 1,029.51 | 9,827.21 | 21,574.06 |
| 1DZLKA | PI Lynn Kistler | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 65YB10 | Base Benefit Distr (fica) | 634.89 | 208.80 | 693.69 |
| 1DZLM0 | PI Larry Mayer | 65YF10 | Full Fringe Benefit Distr Expe | 8,135.99 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 65YB10 | Base Benefit Distr (fica) | 618.83 | 2,846.51 | 3,376.94 |
| 1DZLNA | PI Ningyu Liu | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 65YB10 | Base Benefit Distr (fica) | 1.35 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 65YP10 | Nonstatus Benefit Distr (Fica) | 224.92 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 65YF10 | Full Fringe Benefit Distr Expe | 25,124.22 | 22,174.70 | 58,519.34 |
| 1DZMFB | PI MARIA C FOREMAN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,204.43 | 1,204.43 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,314.72 | 1,314.72 |
| 1DZMLA | PI Mark Lessard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 65YF10 | Full Fringe Benefit Distr Expe | 645.16 | 263.92 | 714.19 |
| 1DZMLB | PI Martin Lee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 65YP10 | Nonstatus Benefit Distr (Fica) | 212.11 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 65YB10 | Base Benefit Distr (fica) | 642.77 | 339.19 | 795.10 |
| 1DZMPB | PI Michael Palace | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 41.61 | 106.90 |
| 1DZMPB | PI Michael Palace | 65YP10 | Nonstatus Benefit Distr (Fica) | 173.88 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 65YB10 | Base Benefit Distr (fica) | 156.28 | 178.29 | 271.20 |
| 1DZMSA | Marine School Administration | 65YF10 | Full Fringe Benefit Distr Expe | 2,044.38 | 2,948.86 | 6,913.57 |
| 1DZMSA | Marine School Administration | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 19.40 | 50.44 |
| 1DZMSE | Marine School Education | 65YB10 | Base Benefit Distr (fica) | 218.40 | 0.00 | 180.60 |
| 1DZMSE | Marine School Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,078.06 |
| 1DZMSE | Marine School Education | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 218.40 |
| 1DZMSG | Gulf Challenger Operations | 65YB10 | Base Benefit Distr (fica) | 2.08 | 29.10 | 75.66 |
| 1DZMSG | Gulf Challenger Operations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 67.09 | 67.09 |
| 1DZMSG | Gulf Challenger Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 653.78 | 587.70 | 958.46 |
| 1DZMSL | Shoals Marine Lab Director | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 65YP10 | Nonstatus Benefit Distr (Fica) | 182.05 | 220.00 | 402.05 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.10 | 75.66 |
| 1DZNLA | PI Noe Lugaz | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 353.50 |
| 1DZNSA | PI Nathan Schwadran | 65YB10 | Base Benefit Distr (fica) | 0.00 | 655.46 | 655.46 |
| 1DZNSA | PI Nathan Schwadran | 65YF10 | Full Fringe Benefit Distr Expe | 1,247.08 | 2,609.86 | 2,609.86 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 0.09 | 501.75 | 502.03 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 8,829.51 | 8,710.00 | 21,705.35 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 99.76 | 135.53 | 541.48 |
| 1DZPBA | PI Peter Bloser | 65YF10 | Full Fringe Benefit Distr Expe | 525.38 | 173.65 | 1,965.69 |
| 1DZPBA | PI Peter Bloser | 65YP10 | Nonstatus Benefit Distr (Fica) | 30.24 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 65YF10 | Full Fringe Benefit Distr Expe | 9,276.88 | 0.00 | 26,217.40 |
| 1DZPRE | PI PREP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,644.39 |
| 1DZRLB | PI Richard Langan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 65YF10 | Full Fringe Benefit Distr Expe | 10,194.93 | 13,976.60 | 28,751.47 |
| 1DZRLC | PI Robert Letscher | 65YB10 | Base Benefit Distr (fica) | 778.96 | 630.00 | 1,318.68 |
| 1DZRTB | PI Roy Torbert | 65YB10 | Base Benefit Distr (fica) | 1,268.47 | 547.73 | 1,567.31 |
| 1DZRTB | PI Roy Torbert | 65YF10 | Full Fringe Benefit Distr Expe | 39,260.80 | 4,521.73 | 14,622.14 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1DZRTB | PI Roy Torbert | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.56 |
| 1DZRVC | Varner CORE Strengthen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 168.01 |
| 1DZRVC | Varner CORE Strengthen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 932.34 |
| 1DZRVC | Varner CORE Strengthen | 65YP10 | Nonstatus Benefit Distr (Fica) | 335.66 | 166.32 | 484.96 |
| 1DZRW0 | PI Rochelle Wigley | 65YP10 | Nonstatus Benefit Distr (Fica) | 86.95 | 161.94 | 161.94 |
| 1DZSOA | PI Scott Olinger | 65YB10 | Base Benefit Distr (fica) | 499.32 | 1,031.87 | 5,292.51 |
| 1DZSPC | Paul Chair Salary Offset | 65YF10 | Full Fringe Benefit Distr Expe | 29,526.23 | 0.00 | 27,812.09 |
| 1DZSSA | PI A Shiklomanov | 65YF10 | Full Fringe Benefit Distr Expe | 6,030.40 | 4,695.02 | 8,889.95 |
| 1DZSTM | STEM Initiative | 65YT10 | FT Temp Benefit Distr | 0.00 | 468.64 | 468.64 |
| 1DZTL1 | PI Thomas Lippmann | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 309.96 |
| 1DZWVT | Wave Tank | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 130.17 |
| 1DZWVA | PI Wilfred Wollheim | 65YF10 | Full Fringe Benefit Distr Expe | 5,911.33 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 84.00 |
| 1GA012 | Saul O Sidore Lectures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 65YB10 | Base Benefit Distr (fica) | 349.24 | 619.92 | 890.58 |
| 1GA017 | Jean Brierty Annual Award | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 619.92 |
| 1GA021 | O'neal Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 65YB10 | Base Benefit Distr (fica) | 193.73 | 232.47 | 232.47 |
| 1GA028 | Honors Program/UROP Acct | 65YB10 | Base Benefit Distr (fica) | 0.00 | 525.00 | 861.00 |
| 1GA028 | Honors Program/UROP Acct | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 507.69 |
| 1GA030 | Class of 1944 Professorship | 65YB10 | Base Benefit Distr (fica) | 426.22 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 65YB10 | Base Benefit Distr (fica) | 546.00 | 309.96 | 309.96 |
| 1GA057 | Mckerley Chair in Health Econ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YB10 | Base Benefit Distr (fica) | 603.05 | 778.94 | 1,550.70 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YF10 | Full Fringe Benefit Distr Expe | 25,708.94 | 8,553.79 | 31,686.16 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 26.88 | 35.28 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YB10 | Base Benefit Distr (fica) | 3,450.55 | 3,543.21 | 3,782.19 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YF10 | Full Fringe Benefit Distr Expe | 6,822.91 | 6,619.04 | 18,213.55 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YP10 | Nonstatus Benefit Distr (Fica) | 321.74 | 303.99 | 999.65 |
| 1GA143 | Shulman Prof - European & Holocaust | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 148.26 | 16.80 | 64.26 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YB10 | Base Benefit Distr (fica) | 1,680.00 | 1,680.00 | 1,680.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 65YB10 | Base Benefit Distr (fica) | 153.03 | 0.00 | 140.90 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 65YF10 | Full Fringe Benefit Distr Expe | 7,522.73 | 1,002.96 | 11,325.78 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,084.29 | 0.00 | 1,445.86 |
| 1GA173 | NH Farm to School Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 65YF10 | Full Fringe Benefit Distr Expe | 411.62 | 0.00 | 1,975.00 |
| 1GA173 | NH Farm to School Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 49.84 | 101.31 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YF10 | Full Fringe Benefit Distr Expe | 1,531.40 | 0.00 | 3,424.06 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,614.42 | 7,569.79 |
| 1GA178 | Kendall Region - Food Solutions NE | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,644.39 | 2,265.51 |
| 1GA179 | UNH Sustainability Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 948.78 | 385.56 | 385.56 |
| 1GA181 | Carsey School for Public Policy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 609.59 | 609.59 |
| 1GA181 | Carsey School for Public Policy | 65YF10 | Full Fringe Benefit Distr Expe | 43,956.31 | 25,562.50 | 35,788.06 |
| 1GA181 | Carsey School for Public Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | (178.16) | 1,539.13 | 3,920.16 |
| 1GA181 | Carsey School for Public Policy | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA183 | Pierce Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YF10 | Full Fringe Benefit Distr Expe | 437.52 | 0.00 | 875.04 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YP10 | Nonstatus Benefit Distr (Fica) | 161.45 | 0.00 | 216.55 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YT10 | FT Temp Benefit Distr | 843.21 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 185.08 | 198.21 |
| 1GA185 | SI Climate Fellows Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,829.78 | 1,829.78 |
| 1GA185 | SI Climate Fellows Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 350.36 | 2,158.49 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 1GA188 | Merck-Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 10,063.43 | 0.00 | 4,812.96 |
| 1GA188 | Merck-Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 552.54 | 1,507.80 | 2,776.20 |
| 1GA188 | Merck-Food Solutions New England | 65YT10 | FT Temp Benefit Distr | 377.99 | 0.00 | 146.01 |
| 1GA189 | Emeriti Council Student Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 283.17 | 283.17 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YB10 | Base Benefit Distr (fica) | 3.15 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,367.46 | 3,041.50 | 5,438.14 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 65YT10 | FT Temp Benefit Distr | 1,433.88 | 166.65 | 166.65 |
| 1GA197 | SHARPP Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.73 | 1.45 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YF10 | Full Fringe Benefit Distr Expe | 50,269.43 | 67,770.52 | 188,551.78 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YP10 | Nonstatus Benefit Distr (Fica) | 335.99 | 329.53 | 419.99 |
| 1GA199 | Carsey-Misc. Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 9,956.89 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 336.00 | 168.00 | 336.00 |
| 1GA216 | Financial Innovations Roundtable | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 65YF10 | Full Fringe Benefit Distr Expe | 592.54 | 0.00 | 575.20 |
| 1GA220 | Stonyfield Entrepreneurship Inst | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (0.72) | (0.72) |
| 1GA242 | Carsey - NH Listens Gifts | 65YB10 | Base Benefit Distr (fica) | 199.08 | 0.00 | 50.40 |
| 1GA242 | Carsey - NH Listens Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 0.09 | 0.00 | 1,949.38 |
| 1GA242 | Carsey - NH Listens Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 185.94 | 0.00 | 999.86 |
| 1GA248 | STEM - Teachers' Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 2,182.90 | 10,383.75 | 28,164.94 |
| 1GA249 | MacArthur-Community Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.86 | 0.00 | 45.36 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 65YF10 | Full Fringe Benefit Distr Expe | 8,686.70 | 7,667.50 | 15,100.01 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 32.26 | 255.70 |
| 1GA260 | NH Food Alliance Challenge | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 65YP10 | Nonstatus Benefit Distr (Fica) | 415.80 | 75.77 | 1,023.29 |
| 1GA260 | NH Food Alliance Challenge | 65YT10 | FT Temp Benefit Distr | 0.00 | 361.00 | 361.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,414.37 |
| 1GA276 | Angell - Food Solutions New England | 65YT10 | FT Temp Benefit Distr | 377.99 | 0.00 | 0.00 |
| 1GA277 | Carsey - Savings Group Research | 65YF10 | Full Fringe Benefit Distr Expe | 521.91 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 402.57 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 132.71 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 332.64 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 586.19 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 65YB10 | Base Benefit Distr (fica) | 28.88 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 65YF10 | Full Fringe Benefit Distr Expe | 1,975.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 65YB10 | Base Benefit Distr (fica) | 24.90 | 1,311.95 | 1,386.13 |
| 1GASUS | Office of Sustainable Living Educ | 65YF10 | Full Fringe Benefit Distr Expe | 46,433.27 | 53,706.61 | 135,725.26 |
| 1GASUS | Office of Sustainable Living Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 357.84 | 505.90 | 1,903.34 |
| 1GASUS | Office of Sustainable Living Educ | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 2,575.10 |
| 1GB037 | Oliver J Hubbard Fund | 65YB10 | Base Benefit Distr (fica) | 210.07 | 0.00 | 208.86 |
| 1GB037 | Oliver J Hubbard Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.38 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 65YQ10 | Post-Doc Fringe Benefit | 4,752.00 | 2,872.80 | 10,936.80 |
| 1GB069 | Hubbard Family Endw Chair | 65YB10 | Base Benefit Distr (fica) | 865.47 | 130.15 | 256.21 |
| 1GB069 | Hubbard Family Endw Chair | 65YF10 | Full Fringe Benefit Distr Expe | 5,872.75 | 913.08 | 8,046.21 |
| 1GB069 | Hubbard Family Endw Chair | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 36.96 |
| 1GB097 | Tuttle Environmental Horticul | 65YB10 | Base Benefit Distr (fica) | 1.26 | 0.00 | 3.66 |
| 1GB097 | Tuttle Environmental Horticul | 65YP10 | Nonstatus Benefit Distr (Fica) | 242.42 | 0.00 | 230.07 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YB10 | Base Benefit Distr (fica) | 252.00 | 924.04 | 924.04 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YF10 | Full Fringe Benefit Distr Expe | 5,571.83 | 4,842.50 | 22,954.60 |
| 1GB168 | Dairy Calf Research Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 665.70 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 510.31 | 0.00 | 756.01 |
| 1GB246 | Friends of UNH Equine Cross Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 550.20 |
| 1GC016 | Traditional Jazz Programming F | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.00 | 10.71 | 36.23 |
| 1GC016 | Traditional Jazz Programming F | 65YT10 | FT Temp Benefit Distr | 0.00 | 142.80 | 268.80 |
| 1GC024 | History Dept Gift Account | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 21.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 1GC028 | Friends of the Museum of Art | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.82 | 14.95 |
| 1GC028 | Friends of the Museum of Art | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 65YP10 | Nonstatus Benefit Distr (Fica) | 47.09 | 39.06 | 39.06 |
| 1GC028 | Friends of the Museum of Art | 65YT10 | FT Temp Benefit Distr | 0.00 | 65.10 | 65.10 |
| 1GC030 | UNH Seacoast Reads | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 65YB10 | Base Benefit Distr (fica) | 3.47 | 0.00 | 0.05 |
| 1GC037 | Women's Study Special Fund | 65YF10 | Full Fringe Benefit Distr Expe | 495.96 | 1,233.60 | 2,958.59 |
| 1GC037 | Women's Study Special Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 446.67 | 315.00 | 881.98 |
| 1GC042 | College of Liberal Arts | 65YB10 | Base Benefit Distr (fica) | 126.00 | 10.50 | 56.70 |
| 1GC042 | College of Liberal Arts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 419.99 |
| 1GC046 | Signal/History | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 25.20 | 25.20 |
| 1GC050 | Conover Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 44.10 |
| 1GC064 | Humanities Challenge 1990 | 65YB10 | Base Benefit Distr (fica) | 189.74 | 39.12 | 177.19 |
| 1GC064 | Humanities Challenge 1990 | 65YF10 | Full Fringe Benefit Distr Expe | 1,042.74 | 822.10 | 11,148.53 |
| 1GC064 | Humanities Challenge 1990 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.40 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 94.50 | 126.00 |
| 1GC068 | Theater Misc Gifts | 65YQ10 | Post-Doc Fringe Benefit | 671.55 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 277.20 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 3.78 | 5.04 | 182.28 |
| 1GC089 | J H Hanhisalo Music Scholar | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 16.80 |
| 1GC090 | Hanhisalo Contemporary Music | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 16.80 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YB10 | Base Benefit Distr (fica) | 36.76 | 60.90 | 162.54 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.77 |
| 1GC099 | Humanities Center Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 65YF10 | Full Fringe Benefit Distr Expe | 1,631.55 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 65YF10 | Full Fringe Benefit Distr Expe | 7,248.63 | 6,141.85 | 9,162.43 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 65YQ10 | Post-Doc Fringe Benefit | 424.28 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 65YB10 | Base Benefit Distr (fica) | 126.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 25.20 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 29.40 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 388.10 | 329.30 | 987.22 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 126.00 | 697.20 |
| 1GC174 | Jeanne Brandon Fund for Music | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 16,988.93 |
| 1GC179 | Paul Chair in Psychology | 65YF10 | Full Fringe Benefit Distr Expe | 12,820.96 | 10,944.85 | 29,769.91 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 65YB10 | Base Benefit Distr (fica) | 1,196.79 | 1,208.27 | 2,439.89 |
| 1GC221 | Hayes Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 393.79 | 336.11 | 1,078.00 |
| 1GC221 | Hayes Professorship | 65YT10 | FT Temp Benefit Distr | 247.72 | 501.31 | 1,037.49 |
| 1GC236 | John Edwards University Prize Plays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 252.00 | 336.00 |
| 1GC237 | NH Civic Health Index Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 65YB10 | Base Benefit Distr (fica) | 614.63 | 561.72 | 1,282.17 |
| 1GC243 | RGSCP Fund | 65YF10 | Full Fringe Benefit Distr Expe | 4,638.54 | 15,930.99 | 46,536.07 |
| 1GC243 | RGSCP Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,316.84 | 1,216.60 | 1,915.68 |
| 1GC243 | RGSCP Fund | 65YQ10 | Post-Doc Fringe Benefit | 4,500.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 65YB10 | Base Benefit Distr (fica) | 757.02 | 691.20 | 1,797.12 |
| 1GC248 | UNH Arts Initiative Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 10.50 |
| 1GC261 | UNH Community Literacy Center | 65YB10 | Base Benefit Distr (fica) | 707.35 | 168.00 | 729.30 |
| 1GC261 | UNH Community Literacy Center | 65YF10 | Full Fringe Benefit Distr Expe | 9,707.75 | 8,492.51 | 25,609.21 |
| 1GC261 | UNH Community Literacy Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 914.76 | 914.76 |
| 1GC265 | Robertson Music Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 100.80 |
| 1GC268 | uSafeNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 95.77 | 95.77 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 672.00 |
| 1GD030 | CEPS Tech Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 20,054.54 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1GD030 | CEPS Tech Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 126.00 |
| 1GD042 | Chemical Engineering Gifts | 65YB10 | Base Benefit Distr (fica) | 90.47 | 0.00 | 77.55 |
| 1GD045 | Civil Eng Gift Acct | 65YB10 | Base Benefit Distr (fica) | 452.34 | 0.00 | 387.72 |
| 1GD045 | Civil Eng Gift Acct | 65YP10 | Nonstatus Benefit Distr (Fica) | 45.36 | 118.13 | 428.09 |
| 1GD049 | Electrical Engineering Gifts | 65YB10 | Base Benefit Distr (fica) | 474.93 | 0.00 | 407.07 |
| 1GD058 | Math Scholarships | 65YB10 | Base Benefit Distr (fica) | 126.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 65YB10 | Base Benefit Distr (fica) | 840.09 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 65YB10 | Base Benefit Distr (fica) | 452.20 | 904.70 | 1,292.30 |
| 1GD112 | Gloria & Robert Lyle Professor | 65YB10 | Base Benefit Distr (fica) | 121.60 | 0.00 | 104.22 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 294.00 | 294.00 | 294.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 65YB10 | Base Benefit Distr (fica) | 274.19 | 271.39 | 501.19 |
| 1GD146 | Chemistry Department Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 814.17 | 0.00 | 697.86 |
| 1GD146 | Chemistry Department Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 152.72 | 21.00 | 204.27 |
| 1GD168 | Chemistry Undergrad. Research Fellow | 65YP10 | Nonstatus Benefit Distr (Fica) | 252.00 | 264.60 | 264.60 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 65YB10 | Base Benefit Distr (fica) | 542.78 | 542.78 | 1,008.02 |
| 1GD178 | Prof Nordgren Research Fellowship | 65YB10 | Base Benefit Distr (fica) | 1,137.57 | 0.00 | 759.06 |
| 1GD181 | Computer Science Undergrad Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 133.65 | 133.65 |
| 1GD187 | James D Morrison Early Career Award | 65YB10 | Base Benefit Distr (fica) | 609.53 | 542.82 | 1,161.75 |
| 1GD209 | Tech Camp Gift Fund | 65YB10 | Base Benefit Distr (fica) | 386.13 | 607.60 | 1,863.64 |
| 1GD209 | Tech Camp Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,000.09 | 2,000.09 |
| 1GD209 | Tech Camp Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 155.31 | 0.00 | 210.04 |
| 1GD209 | Tech Camp Gift Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 327.60 | 327.60 |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 65YB10 | Base Benefit Distr (fica) | 254.38 | 221.62 | 387.25 |
| 1GD226 | Lambert Chemistry Fellowship | 65YB10 | Base Benefit Distr (fica) | 276.74 | 194.49 | 337.77 |
| 1GD229 | JOAMC -Manufacturing Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 65YF10 | Full Fringe Benefit Distr Expe | 12,275.85 | 10,634.00 | 28,735.15 |
| 1GD229 | JOAMC -Manufacturing Center | 65YP10 | Nonstatus Benefit Distr (Fica) | (254.52) | 302.40 | 556.92 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 65YB10 | Base Benefit Distr (fica) | 281.57 | 226.17 | 364.62 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 65YB10 | Base Benefit Distr (fica) | 1,008.00 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.76 | 0.00 | 100.86 |
| 1GE003 | James R Carter Professorship | 65YB10 | Base Benefit Distr (fica) | 1,287.94 | 420.03 | 1,948.62 |
| 1GE003 | James R Carter Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,765.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,280.20 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 65YB10 | Base Benefit Distr (fica) | 160.72 | 0.00 | 2,517.42 |
| 1GE010 | Paul College of Business & Econ. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 65YF10 | Full Fringe Benefit Distr Expe | 2,701.95 | 0.00 | 6,781.58 |
| 1GE017 | Va Paul Dee Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 549.22 | 1,427.94 |
| 1GE026 | Albin Entrepreneurship Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 420.00 | 420.00 |
| 1GE028 | Small Business Development Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 13.44 | 29.21 |
| 1GE028 | Small Business Development Gift | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,832.62 |
| 1GE028 | Small Business Development Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,039.10 | 1,202.91 | 4,129.07 |
| 1GE028 | Small Business Development Gift | 65YT10 | FT Temp Benefit Distr | 642.82 | 0.00 | 808.00 |
| 1GE029 | Entrepreneurial Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE035 | Charles F Johnson Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 65YB10 | Base Benefit Distr (fica) | 345.90 | 0.00 | 840.04 |
| 1GE037 | Reginald F Atkins Chair | 65YF10 | Full Fringe Benefit Distr Expe | 8,295.92 | 7,043.12 | 20,123.20 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YB10 | Base Benefit Distr (fica) | 1,389.20 | 1,280.22 | 2,783.99 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YP10 | Nonstatus Benefit Distr (Fica) | 852.09 | 826.05 | 2,069.76 |
| 1GE056 | Accounting & Finance Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.32 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 65YB10 | Base Benefit Distr (fica) | 355.40 | 581.52 | 1,453.77 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 65YB10 | Base Benefit Distr (fica) | 355.41 | 323.10 | 884.16 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 65YF10 | Full Fringe Benefit Distr Expe | 6,847.14 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gft Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 42.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 65YB10 | Base Benefit Distr (fica) | 1,239.11 | 1,255.74 | 6,195.79 |
| 1GE099 | Paul Fund for Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,959.95 | 6,971.11 |
| 1GE099 | Paul Fund for Innovation | 65YP10 | Nonstatus Benefit Distr (Fica) | 122.79 | 0.00 | 670.52 |
| 1GE100 | Center for Family Business | 65YF10 | Full Fringe Benefit Distr Expe | 6,684.59 | 2,871.34 | 10,322.73 |
| 1GE100 | Center for Family Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 405.42 | 424.49 | 51.76 |
| 1GE102 | UNH Sales Center of Excellence | 65YB10 | Base Benefit Distr (fica) | 1,260.00 | 323.09 | 2,100.05 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1GE103 | Hospitality Advisory Board Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 336.00 | 336.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 161.55 | 0.00 | 0.00 |
| 1GE106 | Hospitality Mgmt Program - Walsh | 65YP10 | Nonstatus Benefit Distr (Fica) | 161.55 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YF10 | Full Fringe Benefit Distr Expe | 11,029.59 | 8,666.63 | 15,706.51 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 295.44 |
| 1GE114 | The Collins FIRE Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.58 | 10.58 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 74.34 |
| 1GE124 | RAF Program Support | 65YF10 | Full Fringe Benefit Distr Expe | 795.30 | 0.00 | 1,961.70 |
| 1GE126 | Rutman Leadership Fellows | 65YB10 | Base Benefit Distr (fica) | 1,050.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 420.00 |
| 1GF008 | Hamilton Putnam Scholarship | 65YB10 | Base Benefit Distr (fica) | 0.00 | (84.00) | (84.00) |
| 1GF028 | The Northeast Passage Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 134.12 | 176.96 |
| 1GF028 | The Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 46,355.03 | 32,720.67 | 94,660.57 |
| 1GF028 | The Northeast Passage Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 135.24 | 135.24 |
| 1GF028 | The Northeast Passage Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,300.50 | 2,210.85 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 46.49 | 46.49 |
| 1GF061 | Family Studies Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.32 | 0.00 | 40.32 |
| 1GF063 | England Family Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 18.48 | 18.48 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.01 | 42.00 | 121.80 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 7,893.67 | 7,292.45 | 18,772.84 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,888.13 | 1,397.28 | 3,693.15 |
| 1GF073 | NEP Rugby Team | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 315.08 |
| 1GF079 | Inst for Health Policy&Practice | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 25.20 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.60 | 30.16 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YF10 | Full Fringe Benefit Distr Expe | 3,381.70 | 3,170.36 | 3,778.35 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 642.65 | 460.30 | 901.36 |
| 1GF081 | Northeast Passage Sled Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.01 |
| 1GF090 | NH Citizens Health Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.10 | 75.66 |
| 1GF093 | Operational Learning Network - APCD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 612.57 | 2,110.77 |
| 1GF093 | Operational Learning Network - APCD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 695.67 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YP10 | Nonstatus Benefit Distr (Fica) | 490.38 | 0.00 | 154.08 |
| 1GF100 | NEP - Power Soccer Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 38.43 |
| 1GF105 | Behavioral Health Integration- NHCF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.81 | 0.81 |
| 1GF108 | The Collins NEP Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 135.58 | 187.44 | 408.33 |
| 1GF112 | GCT Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 1,754.72 | 1,355.92 | 3,908.24 |
| 1GF112 | GCT Northeast Passage Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 321.50 | 431.92 | 1,023.75 |
| 1GF119 | Health Law-Substance Use Disorders | 65YB10 | Base Benefit Distr (fica) | 12.07 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 65YF10 | Full Fringe Benefit Distr Expe | 3,501.98 | 0.00 | 2,471.29 |
| 1GF119 | Health Law-Substance Use Disorders | 65YP10 | Nonstatus Benefit Distr (Fica) | 846.99 | 0.00 | 950.46 |
| 1GF121 | NEP - Student Worker Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 234.18 | 0.00 | 111.13 |
| 1GG013 | Class 1936 End/Cult Enrich | 65YB10 | Base Benefit Distr (fica) | 0.00 | 79.80 | 79.80 |
| 1GG187 | Upward Bound Student Supp Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YF10 | Full Fringe Benefit Distr Expe | 5,552.36 | 4,912.40 | 12,948.01 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YP10 | Nonstatus Benefit Distr (Fica) | 583.31 | 0.00 | 676.22 |
| 1GL027 | Traditional Jazz Collection | 65YB10 | Base Benefit Distr (fica) | 504.00 | 0.00 | 21.00 |
| 1GL027 | Traditional Jazz Collection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 504.00 | 1,339.80 |
| 1GL054 | Collins Fund for Digital Collection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 385.20 | 523.07 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YB10 | Base Benefit Distr (fica) | 1.00 | 0.57 | 0.57 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,098.10 | 2,897.96 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 67.20 | 100.80 | 100.80 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YT10 | FT Temp Benefit Distr | 1,304.96 | 1,761.73 | 1,761.73 |
| 1GR035 | Wildcatlysts Network Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 65YB10 | Base Benefit Distr (fica) | 163.47 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1GRPEC | UNHI Entrepreneurship Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.10 | 75.66 |
| 1GRPEC | UNHI Entrepreneurship Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,916.57 | (1,267.42) |
| 1GRPEC | UNHI Entrepreneurship Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 701.40 | 701.40 |
| 1GRPTP | PTP ECenter Support | 65YB10 | Base Benefit Distr (fica) | 2.52 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 65YF10 | Full Fringe Benefit Distr Expe | 11,579.02 | 0.00 | 33,369.72 |
| 1GRPTP | PTP ECenter Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 546.42 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,842.97 | 4,871.16 |
| 1GS029 | Cat Club | 65YB10 | Base Benefit Distr (fica) | 609.00 | 321.64 | 573.64 |
| 1GS029 | Cat Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 28.14 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 65YT10 | FT Temp Benefit Distr | 373.12 | 102.91 | 528.88 |
| 1GS032 | UNH Ski Teams Endowed Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.94 | 4.94 |
| 1GS035 | Friends of Men's CC/Track | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 286.23 | 548.42 |
| 1GS039 | Academic/Athletic Support Fund | 65YF10 | Full Fringe Benefit Distr Expe | 9,172.90 | 8,175.00 | 21,468.23 |
| 1GS039 | Academic/Athletic Support Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 156.49 | 481.08 |
| 1GS039 | Academic/Athletic Support Fund | 65YT10 | FT Temp Benefit Distr | 904.64 | 1,130.80 | 2,940.08 |
| 1GS046 | Friends of Women's CC/Track | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 10.50 |
| 1GS048 | Friends of Women's Soccer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.41 | 16.80 | 42.00 |
| 1GS049 | Friends of Women's Lacrosse | 65YB10 | Base Benefit Distr (fica) | 23.63 | 8.82 | 66.78 |
| 1GS049 | Friends of Women's Lacrosse | 65YP10 | Nonstatus Benefit Distr (Fica) | 60.48 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 25.20 |
| 1GS051 | Friends of Women's Field Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 65YT10 | FT Temp Benefit Distr | 0.00 | 155.61 | 332.51 |
| 1GS054 | UNH Gym Cat Club | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 172.54 | 382.20 |
| 1GS067 | Friends of Men's Hockey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 65YP10 | Nonstatus Benefit Distr (Fica) | 103.36 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.00 |
| 1GS180 | NCAA Special One-Time Distribution | 65YB10 | Base Benefit Distr (fica) | 21.05 | 4.59 | 4.59 |
| 1GS180 | NCAA Special One-Time Distribution | 65YP10 | Nonstatus Benefit Distr (Fica) | 863.28 | 982.82 | 2,151.72 |
| 1GS180 | NCAA Special One-Time Distribution | 65YT10 | FT Temp Benefit Distr | 1,813.17 | 1,251.47 | 4,028.93 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.42 | 0.42 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 65YT10 | FT Temp Benefit Distr | 0.00 | 229.11 | 229.11 |
| 1GX009 | Food & Agriculture Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX011 | CE Youth & Family Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GX011 | CE Youth & Family Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.00 | 3.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 65YT10 | FT Temp Benefit Distr | 0.00 | 288.29 | 288.29 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 300.57 |
| 1GX038 | Roy Foundation Conservation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 1,728.97 | 4,138.54 | 6,040.92 |
| 1GX041 | Dalrymple Community Outreach Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 119.51 |
| 1GX043 | Cooperative Extension Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 65YF10 | Full Fringe Benefit Distr Expe | 493.90 | 1,128.64 | 1,846.79 |
| 1GX052 | Briggs NH Land & Water Education | 65YF10 | Full Fringe Benefit Distr Expe | 1,000.44 | 0.00 | 4,148.18 |
| 1GX060 | CE Stewardship Resource Center | 65YF10 | Full Fringe Benefit Distr Expe | 273.69 | 233.19 | 233.19 |
| 1GX060 | CE Stewardship Resource Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 39.21 | 471.97 |
| 1GZ000 | Peter Paul Chair in Space Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 24,844.17 | 46,720.42 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YB10 | Base Benefit Distr (fica) | 973.51 | 384.81 | 1,364.10 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YF10 | Full Fringe Benefit Distr Expe | 4,391.43 | 4,959.35 | 15,465.67 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 100.80 | 100.80 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YT10 | FT Temp Benefit Distr | 1,156.28 | 223.38 | 369.37 |
| 1GZ005 | Milton Bloomfield Fund | 65YB10 | Base Benefit Distr (fica) | 327.78 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 65YF10 | Full Fringe Benefit Distr Expe | 957.50 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 65YT10 | FT Temp Benefit Distr | 35.02 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 756.00 | 756.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (3,031.99) |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 65YB10 | Base Benefit Distr (fica) | 0.00 | 58.14 | 58.14 |
| 1GZ033 | PREP GIFT FUND | 65YF10 | Full Fringe Benefit Distr Expe | 782.22 | 0.00 | 1,285.58 |
| 1GZ033 | PREP GIFT FUND | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 762.30 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,031.99 |
| 1GZH21 | CMB FACULTY SUPPORT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GZH35 | CEPS FACULTY SUPPORT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZH36 | SMSOE Faculty Support | 65YF10 | Full Fringe Benefit Distr Expe | 2,306.82 | 3,168.74 | 8,284.67 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 940.40 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 42.84 | 66.02 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 424.09 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 19.64 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YB10 | Base Benefit Distr (fica) | 467.85 | 0.00 | 372.13 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 136.29 |
| 1GZH53 | MARINE PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 14,597.22 | 13,260.02 | 36,137.75 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 17,176.28 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YB10 | Base Benefit Distr (fica) | 168.88 | 0.00 | 168.94 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YF10 | Full Fringe Benefit Distr Expe | 3,339.27 | 913.20 | 1,995.26 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YP10 | Nonstatus Benefit Distr (Fica) | 47.67 | 0.00 | 282.45 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YB10 | Base Benefit Distr (fica) | 17,202.49 | 25,278.61 | 47,285.30 |
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 1,728,073.72 | 1,466,525.27 | 4,017,721.29 |
| 1UA000 | Acad Affairs Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 18,744.16 | 18,822.22 | 49,521.60 |
| 1UA000 | Acad Affairs Educational & General | 65YT10 | FT Temp Benefit Distr | 4,844.04 | 319.24 | 5,963.60 |
| 1UA001 | Student Technology Fee | 65YB10 | Base Benefit Distr (fica) | 356.64 | 467.93 | 1,021.34 |
| 1UA001 | Student Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 136,589.59 | 131,630.44 | 347,456.32 |
| 1UA001 | Student Technology Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 691.37 | 669.08 | 1,657.19 |
| 1UA001 | Student Technology Fee | 65YT10 | FT Temp Benefit Distr | 1,026.90 | 846.05 | 2,078.33 |
| 1UA002 | Career and Professional Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 248.91 | 1,095.78 |
| 1UA002 | Career and Professional Services | 65YF10 | Full Fringe Benefit Distr Expe | 187,645.61 | 160,005.25 | 424,083.53 |
| 1UA002 | Career and Professional Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.17 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 65YB10 | Base Benefit Distr (fica) | 80.14 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65YB10 | Base Benefit Distr (fica) | 20,598.96 | 23,697.31 | 39,383.59 |
| 1UB000 | COLSA General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 2,057,621.30 | 1,840,780.38 | 5,142,891.67 |
| 1UB000 | COLSA General Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 16,154.00 | 17,658.68 | 46,124.13 |
| 1UB000 | COLSA General Fund | 65YT10 | FT Temp Benefit Distr | 887.04 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 65YB10 | Base Benefit Distr (fica) | 6,233.50 | 4,847.31 | 21,334.91 |
| 1UB022 | State AES Funds | 65YF10 | Full Fringe Benefit Distr Expe | 97,247.59 | 72,773.28 | 278,722.74 |
| 1UB022 | State AES Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,922.78 | 3,063.53 | 8,788.28 |
| 1UB022 | State AES Funds | 65YQ10 | Post-Doc Fringe Benefit | 13,412.86 | 16,448.97 | 54,571.61 |
| 1UB022 | State AES Funds | 65YT10 | FT Temp Benefit Distr | 1,646.88 | 1,155.64 | 3,009.58 |
| 1UB025 | COLSA Farms | 65YB10 | Base Benefit Distr (fica) | 1,188.98 | 1,831.42 | 4,188.51 |
| 1UB025 | COLSA Farms | 65YF10 | Full Fringe Benefit Distr Expe | 129,483.88 | 119,807.88 | 315,793.18 |
| 1UB025 | COLSA Farms | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,814.72 | 2,010.66 | 4,929.43 |
| 1UB025 | COLSA Farms | 65YT10 | FT Temp Benefit Distr | 1,451.51 | 1,599.40 | 3,885.92 |
| 1UBPPD | COLSA General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 65YB10 | Base Benefit Distr (fica) | 355.40 | 258.49 | 672.09 |
| 1UBSIT | Study Abroad Italy | 65YB10 | Base Benefit Distr (fica) | 629.66 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YB10 | Base Benefit Distr (fica) | 52,851.12 | 41,050.03 | 85,192.11 |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 4,318,595.45 | 3,903,770.92 | 11,122,325.30 |
| 1UC000 | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 27,623.75 | 22,078.52 | 58,131.39 |
| 1UC000 | COLA Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 9,973.27 | 3,981.25 | 11,943.75 |
| 1UC000 | COLA Educational and General | 65YT10 | FT Temp Benefit Distr | 526.06 | 349.99 | 1,119.85 |
| 1UC001 | CPS Education Program | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 926.58 | 926.58 |
| 1UC001 | CPS Education Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,126.22 | 22,788.05 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1UC001 | CPS Education Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 937.82 | 2,853.03 |
| 1UC002 | CPS MPA Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 65YB10 | Base Benefit Distr (fica) | 0.00 | 14,837.73 | 15,000.51 |
| 1UC102 | English as a Second Language | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 154,299.39 | 409,892.47 |
| 1UC102 | English as a Second Language | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,043.07 | 1,422.96 |
| 1UC103 | NH Literacy Institute | 65YB10 | Base Benefit Distr (fica) | 1,816.42 | 1,959.12 | 2,178.74 |
| 1UC103 | NH Literacy Institute | 65YF10 | Full Fringe Benefit Distr Expe | 14,353.71 | 12,976.29 | 36,960.93 |
| 1UC103 | NH Literacy Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,271.31 | 2,586.78 | 3,515.05 |
| 1UCPPD | COLA General Prepays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepays | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 65YB10 | Base Benefit Distr (fica) | 983.64 | 969.36 | 969.36 |
| 1UCSAT | Athens Study Abroad Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 352.82 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,530.45 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 65YB10 | Base Benefit Distr (fica) | 856.81 | 1,491.84 | 1,617.84 |
| 1UCSBL | Berlin Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 210.00 | 126.00 | 126.00 |
| 1UCSBU | Budapest Justice Studies Program | 65YB10 | Base Benefit Distr (fica) | 230.47 | 111.41 | 335.97 |
| 1UCSBU | Budapest Justice Studies Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,530.72 | 4,530.72 |
| 1UCSBU | Budapest Justice Studies Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,469.16 | 1,679.12 |
| 1UCSCA | Cambridge Univ in England | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 65YB10 | Base Benefit Distr (fica) | 67.20 | 64.60 | 167.96 |
| 1UCSDI | Dijon Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 630.00 |
| 1UCSGR | Granada Study Abroad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,530.44 |
| 1UCSGR | Granada Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,039.08 | 1,039.08 |
| 1UCSIT | Italy Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,011.36 |
| 1UCSLE | London Experience Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 140.01 | 840.05 |
| 1UCSLO | UNH London Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,530.26 | 9,060.67 |
| 1UCSLO | UNH London Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 65YB10 | Base Benefit Distr (fica) | 336.00 | 126.01 | 336.01 |
| 1UCSME | Mexico Summer Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 65YB10 | Base Benefit Distr (fica) | 1,412.03 | 1,154.16 | 1,154.16 |
| 1UCSMO | Moscow Study Abroad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,637.18 |
| 1UCSRO | Rome Study Abroad Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 48,134.93 | 49,968.23 | 75,600.49 |
| 1UD000 | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 3,173,507.33 | 2,900,123.50 | 8,251,467.59 |
| 1UD000 | CEPS Educational and General | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 15,085.35 | 11,769.06 | 34,504.31 |
| 1UD000 | CEPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 6,707.18 | 5,250.00 | 13,854.75 |
| 1UD000 | CEPS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1UDPPD | CEPS General Prepays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65YB10 | Base Benefit Distr (fica) | 38,630.49 | 47,218.94 | 108,827.78 |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 2,512,481.43 | 2,173,048.66 | 6,285,494.84 |
| 1UE000 | PAUL Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 24,219.29 | 19,046.82 | 50,395.79 |
| 1UE000 | PAUL Education and General | 65YT10 | FT Temp Benefit Distr | 6,708.43 | 4,371.50 | 15,868.20 |
| 1UE001 | PAUL E&G - CPS | 65YB10 | Base Benefit Distr (fica) | 1,282.07 | 1,841.35 | 3,173.22 |
| 1UE001 | PAUL E&G - CPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 300.00 | 504.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YB10 | Base Benefit Distr (fica) | 1,786.53 | 1,567.16 | 3,366.55 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YF10 | Full Fringe Benefit Distr Expe | 10,378.72 | 11,803.69 | 32,518.13 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 160.02 |
| 1UEPPD | General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 319.79 | 816.51 |
| 1UESBP | Study Abroad - Budapest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 955.08 |
| 1UESDR | Study Abrd Dominican Republic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.24 |
| 1UESFR | Study Abroad - France | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65YB10 | Base Benefit Distr (fica) | 48,876.05 | 58,125.39 | 90,320.62 |
| 1UF000 | HHS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,867,402.72 | 1,667,654.54 | 4,726,799.86 |
| 1UF000 | HHS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 50,764.01 | 50,568.51 | 119,326.46 |
| 1UF000 | HHS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 839.16 | 1,322.16 |
| 1UF001 | HHS E&G - MPH Program | 65YF10 | Full Fringe Benefit Distr Expe | 21,065.21 | 9,112.67 | 39,918.21 |
| 1UF001 | HHS E&G - MPH Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,747.11 | 1,293.53 | 3,104.62 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,369.90 | 1,369.90 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YF10 | Full Fringe Benefit Distr Expe | 5,490.01 | 6,660.64 | 19,082.12 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YP10 | Nonstatus Benefit Distr (Fica) | 397.82 | 677.95 | 2,771.98 |
| 1UFPPD | HHS General Prepays | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepays | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 65YB10 | Base Benefit Distr (fica) | 0.00 | 577.92 | 577.92 |
| 1UFSSW | Social Work Study Away | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 462.00 |
| 1UG001 | Central Admin VPFA Ed & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 65YB10 | Base Benefit Distr (fica) | 1,343.07 | 1,513.93 | 4,036.82 |
| 1UG001 | Central Admin VPFA Ed & General | 65YF10 | Full Fringe Benefit Distr Expe | 695,431.64 | 668,758.07 | 1,776,293.25 |
| 1UG001 | Central Admin VPFA Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,883.39 | 642.60 | 2,025.20 |
| 1UG001 | Central Admin VPFA Ed & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 65RO10 | Retirement Other | 0.00 | 0.00 | 30,000.00 |
| 1UG002 | Office of the President | 65YB10 | Base Benefit Distr (fica) | 121.91 | 29.10 | 75.66 |
| 1UG002 | Office of the President | 65YF10 | Full Fringe Benefit Distr Expe | 5,550.37 | 101,335.04 | 490,537.23 |
| 1UG002 | Office of the President | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 120.14 |
| 1UG003 | Community Equity and Diversity | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 65YB10 | Base Benefit Distr (fica) | 382.40 | 1,166.19 | 3,302.20 |
| 1UG003 | Community Equity and Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 137,574.33 | 127,469.64 | 337,920.47 |
| 1UG003 | Community Equity and Diversity | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,066.91 | 582.45 | 3,189.02 |
| 1UK000 | CIS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 65YB10 | Base Benefit Distr (fica) | 528.93 | 1,065.07 | 2,155.59 |
| 1UK000 | CIS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 369,820.63 | 379,909.79 | 987,639.22 |
| 1UK000 | CIS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 701.61 | 1,856.72 | 3,648.76 |
| 1UK000 | CIS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 65YB10 | Base Benefit Distr (fica) | 2,538.46 | 2,373.04 | 5,762.24 |
| 1UL000 | Library Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 631,733.23 | 557,440.44 | 1,497,662.42 |
| 1UL000 | Library Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 331.97 | 2,588.83 | 6,733.28 |
| 1UL000 | Library Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 880.18 | 2,169.05 |
| 1UP000 | UNH Police | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 65YB10 | Base Benefit Distr (fica) | 5,564.24 | 6,909.77 | 17,517.08 |
| 1UP000 | UNH Police | 65YF10 | Full Fringe Benefit Distr Expe | 286,650.17 | 283,605.14 | 739,953.70 |
| 1UP000 | UNH Police | 65YP10 | Nonstatus Benefit Distr (Fica) | 9,707.82 | 10,051.43 | 24,739.83 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1UR000 | VPRPS Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 3,580.49 | 4,393.28 | 10,356.40 |
| 1UR000 | VPRPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 668,991.35 | 790,453.45 | 1,797,943.52 |
| 1UR000 | VPRPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,067.49 | 3,900.36 | 5,712.81 |
| 1UR000 | VPRPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,775.00 | 15,240.30 |
| 1UR000 | VPRPS Educational and General | 65YT10 | FT Temp Benefit Distr | 4,331.46 | 1,492.84 | 3,738.34 |
| 1UR020 | Consulting Center PAU | 65YF10 | Full Fringe Benefit Distr Expe | 15,504.37 | 16,552.00 | 43,465.74 |
| 1UT000 | Facilities Educational and General | 61TNCV | Compensated Absence Payout Vacation | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65YB10 | Base Benefit Distr (fica) | 8,306.65 | 8,267.40 | 24,155.77 |
| 1UT000 | Facilities Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 567,824.64 | 569,619.32 | 1,483,730.06 |
| 1UT000 | Facilities Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,978.84 | 2,647.22 | 8,778.27 |
| 1UT000 | Facilities Educational and General | 65YT10 | FT Temp Benefit Distr | 605.14 | 0.00 | 175.39 |
| 1UT001 | Energy and Campus Development | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 65YB10 | Base Benefit Distr (fica) | 1,384.74 | 1,301.72 | 3,746.91 |
| 1UT001 | Energy and Campus Development | 65YF10 | Full Fringe Benefit Distr Expe | 415,476.86 | 385,954.99 | 1,026,778.13 |
| 1UT001 | Energy and Campus Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 570.28 | 1,307.37 |
| 1UU000 | Institutional Educational & General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,389.40 | 4,069.80 |
| 1UU000 | Institutional Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 16,158.67 | 8,035.80 | 30,103.03 |
| 1UU001 | Institutional Bud-Proj Adjs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YB10 | Base Benefit Distr (fica) | 1,368.56 | 1,986.29 | 4,926.15 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YF10 | Full Fringe Benefit Distr Expe | 664,962.32 | 605,734.56 | 1,632,240.24 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,796.44 | 2,557.08 | 6,488.29 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 65YB10 | Base Benefit Distr (fica) | 2.94 | 211.97 | 315.17 |
| 1UX000 | Professional Education | 65YF10 | Full Fringe Benefit Distr Expe | 79,146.16 | 74,568.58 | 204,664.79 |
| 1UX000 | Professional Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 13,680.19 | 12,022.60 | 27,540.66 |
| 1UX000 | Professional Education | 65YT10 | FT Temp Benefit Distr | 1,766.22 | 2,331.56 | 6,346.09 |
| 1UX026 | CE State PAU | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 65YB10 | Base Benefit Distr (fica) | 1,137.48 | 2,362.07 | 5,073.51 |
| 1UX026 | CE State PAU | 65YF10 | Full Fringe Benefit Distr Expe | 719,699.98 | 686,045.12 | 1,861,896.25 |
| 1UX026 | CE State PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,058.73 | 6,536.98 | 15,164.52 |
| 1UX026 | CE State PAU | 65YT10 | FT Temp Benefit Distr | 798.29 | 891.67 | 2,388.17 |
| 1UX028 | CE County PAU | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 65YB10 | Base Benefit Distr (fica) | 2.07 | 401.56 | 56.42 |
| 1UX028 | CE County PAU | 65YF10 | Full Fringe Benefit Distr Expe | 234,272.13 | 196,950.97 | 507,584.94 |
| 1UX028 | CE County PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,610.49 | 1,115.30 | 2,761.78 |
| 1UZ000 | EOS Educational and General | 65YB10 | Base Benefit Distr (fica) | 1,345.39 | 1,659.56 | 4,554.53 |
| 1UZ000 | EOS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 212,767.74 | 159,385.37 | 469,697.52 |
| 1UZ000 | EOS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 240.24 | 576.25 | 1,249.51 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YB10 | Base Benefit Distr (fica) | 41.90 | 647.26 | 1,032.37 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 88,917.66 | 72,110.95 | 193,612.37 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 235.20 | 279.14 | 670.94 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 65YB10 | Base Benefit Distr (fica) | 511.98 | 29.10 | 75.66 |
| 1UZ025 | Shoals Marine Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 22,262.58 | 30,236.38 | 73,118.71 |
| 1UZ025 | Shoals Marine Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 73.50 | 403.50 | 526.37 |
| 1UZ025 | Shoals Marine Laboratory | 65YT10 | FT Temp Benefit Distr | 672.15 | 167.25 | 2,182.13 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 493.33 | 436.42 | 476.64 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 23,695.06 | 19,019.74 | 52,098.05 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2.10 | 2.10 |
| 1UZPPD | EOS General Prepaid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 1,389,558.73 | 1,389,558.73 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (3,483,230.11) | 0.00 | (867,548.24) |
| 1XB003 | COLSA Misc R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshd Data Set Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 65YB10 | Base Benefit Distr (fica) | 176.99 | 133.19 | 349.69 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 1XG025 | Advancement CRM System Replacement | 65YF10 | Full Fringe Benefit Distr Expe | 9,996.53 | 13,665.61 | 35,561.82 |
| 1XG025 | Advancement CRM System Replacement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 27,402,339.19 | 29,504,932.04 | 79,418,821.05 |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 110188 | Field Office Grad & Undergrad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 403.59 | 403.59 |
| 110237 | USDA NSRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,158.64 | 2,642.74 |
| 110239 | NSRC Real Time Sensor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 65YB10 | Base Benefit Distr (fica) | 5.04 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 847.20 |
| 110242 | Stress Factors in Trees | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.12 | 96.72 | 1,026.88 |
| 110245 | Smart Forest | 65YB10 | Base Benefit Distr (fica) | 722.78 | 0.00 | 778.35 |
| 110245 | Smart Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,390.11 | 15,270.19 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 110245 | Smart Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 17.90 |
| 110245 | Smart Forest | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 65YF10 | Full Fringe Benefit Distr Expe | 521.04 | 2,856.88 | 2,856.88 |
| 110246 | Uncovering the Belowground DRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 65YB10 | Base Benefit Distr (fica) | 610.58 | 472.06 | 952.21 |
| 110249 | Nitrogen Synchrony | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,764.51 | 9,903.36 |
| 110249 | Nitrogen Synchrony | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 77.81 | 115.79 |
| 110249 | Nitrogen Synchrony | 65YT10 | FT Temp Benefit Distr | 27.22 | 612.85 | 1,794.08 |
| 110250 | USDA NSRC | 65YB10 | Base Benefit Distr (fica) | 140.71 | 152.11 | 165.98 |
| 110250 | USDA NSRC | 65YF10 | Full Fringe Benefit Distr Expe | 1,100.50 | 1,099.91 | 4,699.80 |
| 110250 | USDA NSRC | 65YQ10 | Post-Doc Fringe Benefit | 348.17 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,203.60 | 5,255.56 |
| 110252 | Northern Forest DroughtNet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 181.61 | 181.61 |
| 110256 | Multinational Ag GHG Emissions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 406.80 | 406.80 |
| 110257 | USFS Demography & Ecosystems | 65YB10 | Base Benefit Distr (fica) | 166.37 | 1,516.86 | 1,675.11 |
| 110257 | USFS Demography & Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110258 | Demography Ecosystems-CoopExt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 124.96 | 124.96 |
| 110258 | Demography Ecosystems-CoopExt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 91.19 | 140.88 |
| 110265 | EQIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 65YB10 | Base Benefit Distr (fica) | 1,153.93 | 2,319.52 | 2,319.52 |
| 110269 | Sustaining Local Agriculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,645.50 |
| 110270 | NH IPM 2014-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 93.34 | 93.34 |
| 110272 | Effects of Pesticide Seed Trea | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 65YB10 | Base Benefit Distr (fica) | 1,085.55 | 420.00 | 1,284.00 |
| 110273 | Frankia Signal Molecule | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 65YP10 | Nonstatus Benefit Distr (Fica) | 181.44 | 0.00 | 1,016.34 |
| 110274 | UNH USDA NE Climate Hub | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.45 | 2.45 |
| 110274 | UNH USDA NE Climate Hub | 65YF10 | Full Fringe Benefit Distr Expe | 8,975.87 | 8,058.64 | 19,355.04 |
| 110274 | UNH USDA NE Climate Hub | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 65YB10 | Base Benefit Distr (fica) | 12.09 | 418.92 | 418.92 |
| 110275 | Getting from here to there | 65YF10 | Full Fringe Benefit Distr Expe | 1,770.71 | 5,198.54 | 10,570.96 |
| 110275 | Getting from here to there | 65YP10 | Nonstatus Benefit Distr (Fica) | 69.05 | 32.18 | 32.18 |
| 110275 | Getting from here to there | 65YT10 | FT Temp Benefit Distr | 0.00 | 320.58 | 320.58 |
| 110277 | Longitudianl Analysis of Popul | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 175.53 |
| 110277 | Longitudianl Analysis of Popul | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 1,095.42 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 65YF10 | Full Fringe Benefit Distr Expe | 3,244.78 | 0.00 | 5,487.54 |
| 110280 | White Pine Forest Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 497.28 | 497.28 |
| 110280 | White Pine Forest Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 149.76 |
| 110281 | Emergency Erosion Control | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 311.75 | 311.75 |
| 110282 | USDA Soil Moisture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110282 | USDA Soil Moisture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 65YB10 | Base Benefit Distr (fica) | 281.40 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 110284 | Predicting Carbon Dynamics | 65YT10 | FT Temp Benefit Distr | 395.14 | 0.00 | 0.00 |
| 110285 | Forest Pest Outreach 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 65YF10 | Full Fringe Benefit Distr Expe | 938.32 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (355.35) | (355.35) |
| 110287 | Food Security | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 65YF10 | Full Fringe Benefit Distr Expe | 1,624.86 | 3,494.49 | 9,192.54 |
| 110288 | Organic Patures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 287.49 | 287.49 |
| 110288 | Organic Patures | 65YF10 | Full Fringe Benefit Distr Expe | 7,568.71 | 7,609.15 | 24,896.58 |
| 110288 | Organic Patures | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 187.01 | 253.94 |
| 110288 | Organic Patures | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,985.40 | 5,932.63 |
| 110293 | Nematodes Targeting PDE | 65YB10 | Base Benefit Distr (fica) | 464.31 | 73.36 | 108.64 |
| 110293 | Nematodes Targeting PDE | 65YF10 | Full Fringe Benefit Distr Expe | 912.89 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 997.08 | 997.08 |
| 110294 | Kiwi Feasibility in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.61 | 29.61 |
| 110297 | Silvicultural Strategies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 65YB10 | Base Benefit Distr (fica) | 483.88 | 29.61 | 414.75 |
| 110298 | Plots on White MTN Natl Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 252.32 | 252.32 |
| 110300 | Global Diets & Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 1,554.60 | 0.00 | 1,193.98 |
| 110301 | Forest Pest Outreach 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,339.92 | 1,339.92 |
| 110302 | Adult and Fledgling Shrubland | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 137.28 |
| 110303 | USFS White Mtn Natnl Forest | 65YB10 | Base Benefit Distr (fica) | 90.51 | 0.00 | 72.03 |
| 110303 | USFS White Mtn Natnl Forest | 65YF10 | Full Fringe Benefit Distr Expe | 2,317.97 | 374.06 | 735.68 |
| 110305 | Effects of Emerald Ash Borer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 466.01 | 466.01 |
| 110305 | Effects of Emerald Ash Borer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 152.56 | 152.56 |
| 110306 | Dirt to Trees to Wildlife II | 65YF10 | Full Fringe Benefit Distr Expe | 2,327.83 | 496.64 | 1,705.53 |
| 110307 | DTW II-Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,466.40 | 3,958.31 |
| 110308 | NH IPM 2014-2017 No F&A | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.84 | 2.84 |
| 110308 | NH IPM 2014-2017 No F&A | 65YF10 | Full Fringe Benefit Distr Expe | 4,005.48 | 7,802.96 | 7,802.96 |
| 110309 | 2016-17 Crop Insurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,182.68 | 8,182.68 |
| 110309 | 2016-17 Crop Insurance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 177.02 | 177.02 |
| 110310 | Enhancing Resilience of Plant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 65YB10 | Base Benefit Distr (fica) | 282.84 | 223.75 | 448.87 |
| 110311 | Perennial Legume-Grass Mixture | 65YF10 | Full Fringe Benefit Distr Expe | 385.65 | 454.50 | 1,801.55 |
| 110312 | UNH Urban FIA Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 11,786.39 | 10,304.20 | 27,193.12 |
| 110313 | Managing Invasive Plants | 65YB10 | Base Benefit Distr (fica) | 1,628.51 | 1,769.65 | 2,377.03 |
| 110313 | Managing Invasive Plants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 65YP10 | Nonstatus Benefit Distr (Fica) | 690.68 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 65YQ10 | Post-Doc Fringe Benefit | 4,004.64 | 5,040.00 | 11,944.80 |
| 110315 | Red Pine Fire Ecology | 65YB10 | Base Benefit Distr (fica) | 99.26 | 124.29 | 203.31 |
| 110315 | Red Pine Fire Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 65YF10 | Full Fringe Benefit Distr Expe | 1,542.56 | 1,818.04 | 7,206.15 |
| 110317 | Watershed Scale Carbon Cycling | 65YF10 | Full Fringe Benefit Distr Expe | 518.96 | 230.37 | 974.90 |
| 110318 | Old-Growth Forests Dynamics | 65YB10 | Base Benefit Distr (fica) | 99.26 | 248.64 | 327.66 |
| 110318 | Old-Growth Forests Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 65YB10 | Base Benefit Distr (fica) | 99.30 | 0.00 | 79.05 |
| 110319 | Long-Term Research in Northern | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 594.54 | 594.54 |
| 110320 | Chaga Resources in the WMNF | 65YB10 | Base Benefit Distr (fica) | 531.93 | 7.25 | 430.61 |
| 110320 | Chaga Resources in the WMNF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 232.13 | 232.13 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 110321 | NSRC: Theme 2 | 65YB10 | Base Benefit Distr (fica) | 385.98 | 0.00 | 307.20 |
| 110321 | NSRC: Theme 2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,527.40 | 1,954.10 | 8,082.48 |
| 110322 | Effects of Stress Factors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 1,921.37 | 0.00 | 866.25 |
| 110324 | NRCS Turtle Monitoring-Conserv | 65YB10 | Base Benefit Distr (fica) | 9.71 | 0.00 | 12.88 |
| 110324 | NRCS Turtle Monitoring-Conserv | 65YF10 | Full Fringe Benefit Distr Expe | 595.60 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 65YT10 | FT Temp Benefit Distr | 796.82 | 0.00 | 347.50 |
| 110325 | Effects of Emerald Ash Borer | 65YB10 | Base Benefit Distr (fica) | 620.26 | 0.00 | 1,393.32 |
| 110325 | Effects of Emerald Ash Borer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 65YF10 | Full Fringe Benefit Distr Expe | 1,896.46 | 1,182.58 | 4,331.03 |
| 110326 | NH Invasives Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 215.28 |
| 110327 | Forest Pest Outreach 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 130.24 | 2,631.35 | 11,424.90 |
| 110329 | USDA Pest Management 17-20 | 65YB10 | Base Benefit Distr (fica) | 4.53 | 0.78 | 9.55 |
| 110329 | USDA Pest Management 17-20 | 65YF10 | Full Fringe Benefit Distr Expe | 14,454.58 | 7,093.10 | 20,509.29 |
| 110329 | USDA Pest Management 17-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,002.38 | 0.00 | 580.46 |
| 110330 | Southern Pine Beetle Long Isl | 65YB10 | Base Benefit Distr (fica) | 371.80 | 0.00 | 295.92 |
| 110330 | Southern Pine Beetle Long Isl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 65YF10 | Full Fringe Benefit Distr Expe | 11,459.03 | 2,026.57 | 18,500.00 |
| 110332 | Seed-Propagated Strawberries | 65YF10 | Full Fringe Benefit Distr Expe | 14,116.11 | 5,585.00 | 21,770.65 |
| 110333 | Forage Brassicas | 65YB10 | Base Benefit Distr (fica) | 929.64 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 65YB10 | Base Benefit Distr (fica) | 444.78 | 0.00 | 181.80 |
| 110334 | Optimizing AquaponicProduction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 65YF10 | Full Fringe Benefit Distr Expe | 1,215.01 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 65YF10 | Full Fringe Benefit Distr Expe | 4,605.60 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110340 | Forest Pest Outreach FY 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 3,592.76 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110342 | Urban FIA Analytical Assist | 65YF10 | Full Fringe Benefit Distr Expe | 3,648.87 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 65YF10 | Full Fringe Benefit Distr Expe | 818.27 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 65YF10 | Full Fringe Benefit Distr Expe | 3,149.40 | 0.00 | 0.00 |
| 110346 | Assisting Maple Syrup Producer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 111C56 | Continuation of the NOAA JHC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 111D29 | NH Seafood Alternative Markets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 65YB10 | Base Benefit Distr (fica) | (1.44) | 286.72 | 420.62 |
| 111D48 | 2012-2017 CRRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,438.98 | 26,103.93 |
| 111D48 | 2012-2017 CRRC Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 63.48 | 63.48 |
| 111D48 | 2012-2017 CRRC Admin | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oyst'r Aquacultr Develop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 111D71 | Macroalgae Monitoring Seagrant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 10,037.11 |
| 111D81 | 2014 Program Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 519.87 | 519.87 |
| 111D81 | 2014 Program Development | 65YF10 | Full Fringe Benefit Distr Expe | 294.91 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 65YB10 | Base Benefit Distr (fica) | 2.01 | 14.35 | 21.04 |
| 111D83 | 2014-17 NHSG Extension | 65YF10 | Full Fringe Benefit Distr Expe | 10,466.98 | 17,978.19 | 35,483.39 |
| 111D84 | 2014-2017 NHSG Communities | 65YF10 | Full Fringe Benefit Distr Expe | 1,737.46 | 4,622.78 | 11,052.60 |
| 111D85 | 2014-17 NHSG Climate | 65YF10 | Full Fringe Benefit Distr Expe | 2,835.91 | 4,598.72 | 6,146.20 |
| 111D86 | Clam Leukemia Transcriptomes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 848.83 | 866.83 |
| 111D87 | Long-Line Nori Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,393.87 |
| 111D88 | Lamprey River Flood Damage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 13.26 |
| 111D89 | Great Bay Sediment Nutrients | 65YB10 | Base Benefit Distr (fica) | 0.00 | 203.70 | 203.70 |
| 111D89 | Great Bay Sediment Nutrients | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 660.99 | 660.99 |
| 111D89 | Great Bay Sediment Nutrients | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,091.32 | 34,914.76 |
| 111D91 | 2014-17 NHSG Communications | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 65YF10 | Full Fringe Benefit Distr Expe | (867.23) | 14,508.46 | 32,675.12 |
| 111D92 | 2014-17 NHSG Ocean Projects | 65YB10 | Base Benefit Distr (fica) | 504.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 65YB10 | Base Benefit Distr (fica) | 0.00 | 234.00 | 234.00 |
| 111D95 | Aquaculture Raft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,499.63 | 1,499.63 |
| 111E01 | Coastal Zone Vulnerability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 5,323.49 |
| 111E01 | Coastal Zone Vulnerability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 62.01 | 476.19 |
| 111E01 | Coastal Zone Vulnerability | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,197.19 | 1,197.19 |
| 111E03 | Does Low pH Impact Lobsters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 65YB10 | Base Benefit Distr (fica) | 129.45 | 764.36 | 867.44 |
| 111E08 | NIST Fluorescent Probes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 283.50 | 283.50 |
| 111E11 | 2015-16 Great Bay SWMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,094.62 | 1,094.62 |
| 111E14 | TS Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 7,201.14 | 0.00 | 9,170.69 |
| 111E15 | IEEE 1588 Utility and Power | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 65YB10 | Base Benefit Distr (fica) | 16,049.07 | 13,045.38 | 26,783.43 |
| 111E16 | Continuation of NOAA JHC | 65YF10 | Full Fringe Benefit Distr Expe | 299,772.38 | 233,322.33 | 667,883.05 |
| 111E16 | Continuation of NOAA JHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,427.64 | 562.33 | 2,775.37 |
| 111E16 | Continuation of NOAA JHC | 65YQ10 | Post-Doc Fringe Benefit | 3,285.00 | 4,443.34 | 16,707.34 |
| 111E16 | Continuation of NOAA JHC | 65YT10 | FT Temp Benefit Distr | 1,952.16 | 1,124.93 | 4,399.32 |
| 111E17 | Continuation of NOAA JHC-Off | 65YB10 | Base Benefit Distr (fica) | 36.76 | 28.34 | 86.85 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 111E17 | Continuation of NOAA JHC-Off | 65YF10 | Full Fringe Benefit Distr Expe | 61,648.21 | 68,743.05 | 172,485.17 |
| 111E17 | Continuation of NOAA JHC-Off | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,537.36 | 2,248.03 | 6,268.94 |
| 111E18 | SG Aquaculture-Tech Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 653.19 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 65YB10 | Base Benefit Distr (fica) | 12.10 | 0.00 | 174.17 |
| 111E20 | Winter Flounder OA Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 211.32 |
| 111E23 | Program Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 679.59 | 3,108.12 | 6,485.58 |
| 111E27 | Interactions in Dune Systems | 65YB10 | Base Benefit Distr (fica) | 1,234.87 | 639.87 | 1,060.56 |
| 111E27 | Interactions in Dune Systems | 65YF10 | Full Fringe Benefit Distr Expe | 3,844.68 | 1,264.18 | 6,630.66 |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YB10 | Base Benefit Distr (fica) | 0.00 | 982.48 | 982.48 |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 65YB10 | Base Benefit Distr (fica) | 0.00 | 444.11 | 444.11 |
| 111E29 | Chemical Signatures as Tags | 65YF10 | Full Fringe Benefit Distr Expe | 2,997.90 | 4,536.48 | 10,730.65 |
| 111E29 | Chemical Signatures as Tags | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 20.28 | 20.28 |
| 111E29 | Chemical Signatures as Tags | 65YT10 | FT Temp Benefit Distr | 0.00 | 703.72 | 703.72 |
| 111E30 | Emerging Oyster Industry in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 265.51 | 265.51 |
| 111E30 | Emerging Oyster Industry in NH | 65YF10 | Full Fringe Benefit Distr Expe | 888.58 | 0.00 | 4,252.12 |
| 111E30 | Emerging Oyster Industry in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 257.67 | 445.22 | 544.09 |
| 111E32 | FIREX | 65YF10 | Full Fringe Benefit Distr Expe | 2,093.85 | 993.80 | 1,291.94 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 65YB10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,358.48 | 5,719.53 |
| 111E34 | 2016-17 NOAA Great Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 55.58 | 55.58 |
| 111E37 | Pathogenic Vibrio in NH | 65YB10 | Base Benefit Distr (fica) | 85.77 | 254.40 | 413.67 |
| 111E37 | Pathogenic Vibrio in NH | 65YF10 | Full Fringe Benefit Distr Expe | 1,480.37 | 3,384.22 | 5,253.23 |
| 111E37 | Pathogenic Vibrio in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 352.05 | 409.40 |
| 111E38 | Cod Genomics Stock Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,433.57 | 2,433.57 |
| 111E38 | Cod Genomics Stock Structure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 117.00 |
| 111E38 | Cod Genomics Stock Structure | 65YQ10 | Post-Doc Fringe Benefit | 3,699.00 | 0.00 | 5,632.20 |
| 111E39 | Power Profile Testing Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,242.75 | 3,242.75 |
| 111E41 | 1588 Timing Security-SmartGrid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 787.39 | 1,013.56 |
| 111E41 | 1588 Timing Security-SmartGrid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 722.13 | 722.13 |
| 111E42 | Shellfish Aquaculture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 450.62 | 450.62 |
| 111E42 | Shellfish Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,755.39 | 10,872.20 |
| 111E43 | JISAO Univ of WA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 514.50 | 514.50 |
| 111E44 | Ground Fish Deflector Trawl | 65YB10 | Base Benefit Distr (fica) | 159.63 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 1,036.20 | 2,167.20 | 2,167.20 |
| 111E47 | Enhanced Nutrient Recovery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 111E47 | Enhanced Nutrient Recovery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 691.12 | 691.12 |
| 111E49 | Assessment Atlantic Wolffish | 65YF10 | Full Fringe Benefit Distr Expe | 4,219.28 | 1,724.84 | 6,714.01 |
| 111E49 | Assessment Atlantic Wolffish | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 563.16 | 563.16 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 737.88 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 796.76 | 796.76 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 8,473.74 | 6,120.00 | 11,386.94 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 65YP10 | Nonstatus Benefit Distr (Fica) | 566.61 | 0.00 | 140.93 |
| 111E52 | CRRC Admin | 65YB10 | Base Benefit Distr (fica) | 656.09 | 0.00 | 387.14 |
| 111E52 | CRRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 11,639.65 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 65YF10 | Full Fringe Benefit Distr Expe | 1,391.17 | 1,320.88 | 6,712.03 |
| 111E53 | Alleviate Eider Duck Predation | 65YP10 | Nonstatus Benefit Distr (Fica) | 171.74 | 0.00 | 353.93 |
| 111E54 | Garfo Fishing Gear Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 825.40 | 540.14 | 3,764.41 |
| 111E57 | Underutilized Fish Species | 65YB10 | Base Benefit Distr (fica) | 2,719.85 | 0.00 | 1,064.13 |
| 111E57 | Underutilized Fish Species | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,874.18 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 65YB10 | Base Benefit Distr (fica) | 424.37 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 65YF10 | Full Fringe Benefit Distr Expe | 1,092.41 | 0.00 | 7,524.45 |
| 111E60 | Sustainability of NE Aquacult | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.40 | 0.00 | 31.20 |
| 111E61 | BioAcoustic Summer School | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 65YB10 | Base Benefit Distr (fica) | 642.64 | 0.00 | 2.58 |
| 111E67 | Watson Jonah Crabs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account ID | Description | FY | Benefit Type | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------|-----------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 111E68 | Watts Ecosystem Assessments | 65YF10 | Full Fringe Benefit Distr Expe | 1,632.28 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.75 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 65YB10 | Base Benefit Distr (fica) | 919.29 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 65YF10 | Full Fringe Benefit Distr Expe | 8,596.92 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 65YP10 | Nonstatus Benefit Distr (Fica) | 120.81 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,024.81 |
| 111E72 | Education | 65YF10 | Full Fringe Benefit Distr Expe | 12,730.48 | 0.00 | 0.00 |
| 111E73 | Extension | 65YB10 | Base Benefit Distr (fica) | 3.96 | 0.00 | 0.00 |
| 111E73 | Extension | 65YF10 | Full Fringe Benefit Distr Expe | 11,311.30 | 0.00 | 0.00 |
| 111E73 | Extension | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,034.59 | 0.00 | 794.43 |
| 111E74 | Workforce Development | 65YB10 | Base Benefit Distr (fica) | 5.73 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 65YF10 | Full Fringe Benefit Distr Expe | 1,470.20 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.79 | 0.00 | 94.30 |
| 111E77 | 2018-19 NOAA Great Bay System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 65YP10 | Nonstatus Benefit Distr (Fica) | 411.20 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 2,158.54 | 0.00 | 0.00 |
| 111E81 | iXblue | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 65YB10 | Base Benefit Distr (fica) | 0.00 | 403.65 | 403.65 |
| 112145 | Origami of Single Chains | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 216.05 | 216.05 |
| 112147 | TrackPlot Enhancement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 65YB10 | Base Benefit Distr (fica) | 0.00 | (35.41) | (35.41) |
| 112149 | Neutrals | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,491.36 | 5,491.36 |
| 112149 | Neutrals | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 300.30 | 300.30 |
| 112150 | Hawaii Seed Dispersal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 97.15 | 97.15 |
| 112150 | Hawaii Seed Dispersal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,727.30 | 10,431.86 |
| 112150 | Hawaii Seed Dispersal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 200.68 | 395.68 |
| 112150 | Hawaii Seed Dispersal | 65YQ10 | Post-Doc Fringe Benefit | 506.25 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 65YT10 | FT Temp Benefit Distr | 0.00 | 775.46 | 775.46 |
| 112156 | Portable Neutron Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 65YB10 | Base Benefit Distr (fica) | 400.88 | 0.00 | 593.07 |
| 112167 | OpenGGCM Data Assimilation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 5,253.01 |
| 112168 | Comparisons of TGF's | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112168 | Comparisons of TGF's | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 65YB10 | Base Benefit Distr (fica) | 1,283.55 | 1,149.29 | 2,170.88 |
| 112169 | Models for Manufacturing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 65YB10 | Base Benefit Distr (fica) | (1.56) | 746.12 | 1,120.56 |
| 112170 | Hierarchical-Fractal Interface | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 191.75 | 191.75 |
| 112170 | Hierarchical-Fractal Interface | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,985.40 | 3,240.51 |
| 112171 | WBS 7: Two-Cell Camera System | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 112171 | WBS 7: Two-Cell Camera System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 65YB10 | Base Benefit Distr (fica) | 0.00 | 142.87 | 251.88 |
| 112179 | Tensor Categories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,238.80 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 65YF10 | Full Fringe Benefit Distr Expe | 4,355.68 | 5,480.88 | 12,777.48 |
| 112182 | Scattering Mechanisms | 65YF10 | Full Fringe Benefit Distr Expe | 11,918.45 | 5,659.60 | 17,104.02 |
| 112183 | Monitoring Odontocete Shifts | 65YF10 | Full Fringe Benefit Distr Expe | 2,704.43 | 4,257.86 | 10,317.48 |
| 112183 | Monitoring Odontocete Shifts | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,596.50 | 13,555.15 |
| 112184 | Blue and Fin Whales Density | 65YF10 | Full Fringe Benefit Distr Expe | 3,781.26 | 3,780.73 | 11,339.01 |
| 112185 | SeaBASS 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 253.29 | 1,793.09 | 5,556.13 |
| 112187 | ISM Velocity with IBEX and Uly | 65YB10 | Base Benefit Distr (fica) | 361.24 | 240.00 | 708.37 |
| 112187 | ISM Velocity with IBEX and Uly | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 65YB10 | Base Benefit Distr (fica) | 1,185.45 | 1,204.79 | 2,148.32 |
| 112188 | LF-VLF Radio Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 65YQ10 | Post-Doc Fringe Benefit | 5,098.50 | 5,250.00 | 13,854.76 |
| 112189 | 3D SAS Wave Measurements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,144.70 | 5,967.96 |
| 112190 | High Reynolds Numbers | 65YB10 | Base Benefit Distr (fica) | 1,036.14 | 1,076.06 | 1,633.34 |
| 112190 | High Reynolds Numbers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 229.88 | 229.88 |
| 112192 | Development of Autonomous | 65YB10 | Base Benefit Distr (fica) | 756.00 | 312.00 | 819.00 |
| 112192 | Development of Autonomous | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 65YF10 | Full Fringe Benefit Distr Expe | 7,142.29 | 4,527.70 | 13,892.57 |
| 112194 | 3rd Year Option | 65YB10 | Base Benefit Distr (fica) | 412.41 | 339.71 | 667.97 |
| 112194 | 3rd Year Option | 65YF10 | Full Fringe Benefit Distr Expe | 6,146.77 | 25,325.19 | 51,348.31 |
| 112194 | 3rd Year Option | 65YP10 | Nonstatus Benefit Distr (Fica) | 52.92 | 0.00 | 1,667.25 |
| 112195 | Underwater Munitions Pressure | 65YB10 | Base Benefit Distr (fica) | 103.38 | 907.27 | 1,167.64 |
| 112195 | Underwater Munitions Pressure | 65YF10 | Full Fringe Benefit Distr Expe | 3,047.21 | 1,245.34 | 6,114.90 |
| 112197 | Exploitation of the CTBTO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 65YT10 | FT Temp Benefit Distr | 168.00 | 0.00 | 156.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 65YF10 | Full Fringe Benefit Distr Expe | 1,806.40 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 65YB10 | Base Benefit Distr (fica) | 811.96 | 0.00 | 485.52 |
| 112199 | Cold Regions Operations | 65YF10 | Full Fringe Benefit Distr Expe | 20,439.13 | 0.00 | 3,159.42 |
| 112199 | Cold Regions Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 147.00 | 0.00 | 54.60 |
| 112199 | Cold Regions Operations | 65YQ10 | Post-Doc Fringe Benefit | 1,557.90 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 65YB10 | Base Benefit Distr (fica) | 443.27 | 0.00 | 352.80 |
| 112200 | The Origin of HF and VHF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 65YB10 | Base Benefit Distr (fica) | 969.67 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112202 | ARMY AEOP Research Apprentices | 65YB10 | Base Benefit Distr (fica) | 72.98 | 0.00 | 0.00 |
| 114000 | HUD Assisted DisableResidents | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 115096 | Arsenic Groundwater Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 65YB10 | Base Benefit Distr (fica) | 751.38 | 1,226.54 | 1,924.25 |
| 115107 | Global Cropland Area Database | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 476.28 | 476.28 |
| 115111 | Assessment of Offshore Sources | 65YF10 | Full Fringe Benefit Distr Expe | 2,443.49 | 4,229.47 | 6,432.03 |
| 115111 | Assessment of Offshore Sources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 113.89 | 113.89 |
| 115112 | Innovative March Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,484.62 | 2,484.62 |
| 115120 | Picture Post-Responsive Websit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 65YB10 | Base Benefit Distr (fica) | 113.08 | 0.00 | 90.00 |
| 115121 | Sparrow Nanotag | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 65YP10 | Nonstatus Benefit Distr (Fica) | 201.55 | 149.76 | 149.76 |
| 115122 | Seafloor Video Mosaic Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.90 | 4.58 |
| 115123 | FWS: Shrubland Bird | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,567.57 |
| 115123 | FWS: Shrubland Bird | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 93.60 | 93.60 |
| 115125 | Ditch Plug Removal at PRNWR | 65YF10 | Full Fringe Benefit Distr Expe | 2,312.85 | 771.38 | 4,790.45 |
| 115125 | Ditch Plug Removal at PRNWR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 33.93 | 40.72 |
| 115126 | WRRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.28 | 0.17 |
| 115128 | WWRC Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 472.01 | 420.02 |
| 115129 | WRRC Indicator Tools | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 65YB10 | Base Benefit Distr (fica) | 1,694.53 | 1,278.03 | 2,626.74 |
| 115132 | ADEON | 65YF10 | Full Fringe Benefit Distr Expe | 10,513.82 | 7,946.94 | 35,665.41 |
| 115132 | ADEON | 65YP10 | Nonstatus Benefit Distr (Fica) | 526.66 | 0.00 | 207.47 |
| 115133 | Seafloor Video Mosaic Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.32 | 0.32 |
| 115134 | EPA TIME LTM Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,497.05 | 12,031.74 |
| 115135 | WRRC Administration YR2 | 65YB10 | Base Benefit Distr (fica) | 192.88 | 69.37 | 222.88 |
| 115135 | WRRC Administration YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,895.52 | 2,785.57 |
| 115136 | WRRC Info Transfer YR2 | 65YB10 | Base Benefit Distr (fica) | 55.11 | 69.37 | 228.11 |
| 115136 | WRRC Info Transfer YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 77.01 | 1,097.12 | 3,891.51 |
| 115137 | Seafloor Video Mosaic Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,736.08 | 5,495.66 |
| 115139 | NICL-SMO ContinuationYr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 839.79 | 4,686.84 | 18,088.56 |
| 115141 | Great Thicket Pellet Samples | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 148.51 | 148.51 |
| 115142 | Assessment: Offshore Sources 2 | 65YF10 | Full Fringe Benefit Distr Expe | 4,439.60 | 0.00 | 8,307.88 |
| 115144 | Little Brown Bats Populations | 65YB10 | Base Benefit Distr (fica) | 424.27 | 0.00 | 337.68 |
| 115144 | Little Brown Bats Populations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 115145 | Clean Air Act Effectiveness | 65YB10 | Base Benefit Distr (fica) | 2.18 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 65YF10 | Full Fringe Benefit Distr Expe | 3,410.59 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 65YB10 | Base Benefit Distr (fica) | 0.18 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 2,386.42 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 65YB10 | Base Benefit Distr (fica) | 0.46 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 1,788.28 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 65YB10 | Base Benefit Distr (fica) | 14.87 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 7,941.67 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO) | 65YF10 | Full Fringe Benefit Distr Expe | 4,657.42 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 65YB10 | Base Benefit Distr (fica) | 314.49 | 468.00 | 468.00 |
| 116116 | Video Game to Reduce Sexual Vi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,210.00 | 14,786.83 |
| 116116 | Video Game to Reduce Sexual Vi | 65YP10 | Nonstatus Benefit Distr (Fica) | 79.00 | 322.88 | 630.14 |
| 116116 | Video Game to Reduce Sexual Vi | 65YT10 | FT Temp Benefit Distr | 470.73 | 836.21 | 1,552.25 |
| 116117 | NatSCEV Supplemental Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 65YB10 | Base Benefit Distr (fica) | 589.08 | 1,044.16 | 1,786.09 |
| 116118 | Youth Bias Crime Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,671.93 | 23,259.80 |
| 116119 | OVW Technical Assistance | 65YB10 | Base Benefit Distr (fica) | 197.46 | 862.19 | 1,228.91 |
| 116119 | OVW Technical Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,583.21 | 19,474.65 |
| 116120 | Transitional Living Facility | 65YB10 | Base Benefit Distr (fica) | 361.86 | 207.19 | 495.19 |
| 116120 | Transitional Living Facility | 65YF10 | Full Fringe Benefit Distr Expe | 388.70 | 1,150.15 | 4,479.45 |
| 116120 | Transitional Living Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 707.05 | 1,164.24 | 2,299.22 |
| 11HH57 | Applied Agricultural Genomics 2019 | 65YT10 | FT Temp Benefit Distr | 96.85 | 0.00 | 0.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.92 | 0.00 | 0.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 65YT10 | FT Temp Benefit Distr | 352.80 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.90 | 0.00 | 0.00 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 65YT10 | FT Temp Benefit Distr | 174.20 | 0.00 | 0.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 233.52 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 284.13 | 0.00 | 0.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.30 | 0.00 | 0.00 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 189.09 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 65YB10 | Base Benefit Distr (fica) | 0.00 | 130.77 | 181.21 |
| 120064 | Wildcat Transit Route | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,425.67 | 3,364.64 |
| 120064 | Wildcat Transit Route | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3.30 | 3.30 |
| 120064 | Wildcat Transit Route | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 254.38 | 252.03 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 120071 | Flooded Pavement Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 684.25 | 824.18 |
| 120071 | Flooded Pavement Assessment | 65YQ10 | Post-Doc Fringe Benefit | 490.57 | 0.00 | 3,197.25 |
| 120081 | Little Bay Bridge Service Exp | 65YB10 | Base Benefit Distr (fica) | 468.39 | 0.00 | 155.01 |
| 120081 | Little Bay Bridge Service Exp | 65YF10 | Full Fringe Benefit Distr Expe | 3,411.89 | 0.00 | 646.52 |
| 120081 | Little Bay Bridge Service Exp | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.79 | 0.00 | 3.17 |
| 121002 | SSBCI Data Summary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,014.02 | 1,014.02 |
| 121002 | SSBCI Data Summary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,724.73 | 1,724.73 |
| 13A079 | 2015 SWD IPM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 323.73 | 323.73 |
| 13A083 | Food Safety Toolbox | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,026.10 | 1,026.10 |
| 13A083 | Food Safety Toolbox | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 61.43 | 61.43 |
| 13A084 | 2016 SWD IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 848.91 | 848.91 |
| 13A084 | 2016 SWD IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 239.22 | 239.22 |
| 13A085 | 2016 Vegetable IPM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 65YF10 | Full Fringe Benefit Distr Expe | 1,702.79 | 238.70 | 1,445.93 |
| 13A090 | 2016 Pesticide Applicator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.62 | 5.62 |
| 13A091 | 2017 IPM Vegetable | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,636.50 | 3,316.76 |
| 13A091 | 2017 IPM Vegetable | 65YT10 | FT Temp Benefit Distr | 0.00 | 940.68 | 940.68 |
| 13A092 | 2017 IPM SWD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,902.15 | 5,121.69 |
| 13A092 | 2017 IPM SWD | 65YT10 | FT Temp Benefit Distr | 0.00 | 61.78 | 426.83 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 65YF10 | Full Fringe Benefit Distr Expe | 3,567.08 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 65YF10 | Full Fringe Benefit Distr Expe | 1,540.88 | 0.00 | 610.54 |
| 13A094 | 2018 IPM Vegetable | 65YT10 | FT Temp Benefit Distr | 758.35 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 65YF10 | Full Fringe Benefit Distr Expe | 5,768.50 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.11 |
| 13D078 | NH SPDG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,912.43 | 11,158.41 |
| 13D078 | NH SPDG | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 165.60 | 165.60 |
| 13D079 | Teen Fatherhood Program | 65YB10 | Base Benefit Distr (fica) | 672.00 | 624.00 | 624.00 |
| 13D079 | Teen Fatherhood Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D081 | UNH Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,234.22 |
| 13F089 | Moose Population Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | (421.38) | (421.38) |
| 13F089 | Moose Population Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 65YT10 | FT Temp Benefit Distr | 807.66 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 731.31 | 731.31 |
| 13F097 | New England Cottontail | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 65YB10 | Base Benefit Distr (fica) | 823.40 | 404.69 | 407.19 |
| 13F099 | Cottontails in an Urban NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 356.16 | 0.00 | 1,244.89 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 13F100 | Gull Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F100 | Gull Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 65YB10 | Base Benefit Distr (fica) | 472.71 | 0.00 | 376.23 |
| 13F104 | Rainbow Smelt Resource | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 16.38 |
| 13F105 | EW135 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F105 | EW135 | 65YT10 | FT Temp Benefit Distr | 584.32 | 302.68 | 302.68 |
| 13F106 | RFW2-CRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F106 | RFW2-CRI | 65YT10 | FT Temp Benefit Distr | 0.00 | 177.02 | 177.02 |
| 13F107 | Tern Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 65YT10 | FT Temp Benefit Distr | 1,174.42 | 1,732.35 | 2,965.87 |
| 13F108 | Gulf Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,853.88 | 26,334.98 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 762.56 | 1,629.42 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 317.16 | 317.16 |
| 13F118 | Taking Action Wildlife-Proj 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,880.88 | 13,694.24 |
| 13F340 | Ext Wildlife Conservation Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 11,111.57 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 6,166.57 | 0.00 | 0.00 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 688.49 | 0.00 | 0.00 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 65YF10 | Full Fringe Benefit Distr Expe | 324.18 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (44.32) | (44.32) |
| 13G097 | Risk MAP 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,297.22 | 20,053.64 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 191.59 | 191.59 |
| 13G100 | FY19 NH GRANIT: Geogr | 65YF10 | Full Fringe Benefit Distr Expe | 5,251.76 | 0.00 | 0.00 |
| 13H164 | BIP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 715.17 |
| 13H188 | Child Welfare Tuition Partners | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,558.47 | 7,715.10 |
| 13H190 | MIECHV FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,945.20 | 34,167.02 |
| 13H201 | CPE FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 13H204 | OMBP-CORE FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.64 | 47.64 |
| 13H214 | SNAP-ED FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 36,411.60 | 36,411.60 |
| 13H214 | SNAP-ED FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,191.59 | 2,191.59 |
| 13H214 | SNAP-ED FY18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,373.54 | 1,373.54 |
| 13H215 | Infectious Disease Questions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 678.16 | 678.16 |
| 13H216 | MIECHV FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,760.41 | 10,760.41 |
| 13H216 | MIECHV FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 65YB10 | Base Benefit Distr (fica) | 0.00 | 117.00 | 117.00 |
| 13H218 | No Wrong Door | 65YF10 | Full Fringe Benefit Distr Expe | 15,477.43 | 22,634.87 | 23,741.32 |
| 13H218 | No Wrong Door | 65YP10 | Nonstatus Benefit Distr (Fica) | 34.65 | 376.43 | 376.43 |
| 13H219 | FSMA Produce Safety Ed in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 250.08 | 250.08 |
| 13H219 | FSMA Produce Safety Ed in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 65YB10 | Base Benefit Distr (fica) | 0.00 | 389.24 | 389.24 |
| 13H223 | NH Vector-Borne Lyme Disease | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,034.61 | 2,034.61 |
| 13H224 | Child Support Guidelines in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,671.40 | 1,912.00 |
| 13H224 | Child Support Guidelines in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,140.14 | 9,568.85 |
| 13H224 | Child Support Guidelines in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 494.94 |
| 13H225 | Core FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,630.17 | 48,330.83 |
| 13H225 | Core FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 57.92 | 289.60 |
| 13H227 | Medicaid HIT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,356.10 | 43,182.49 |
| 13H229 | CPE FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 167.09 | 167.40 |
| 13H229 | CPE FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 48,427.60 | 60,031.30 |
| 13H229 | CPE FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.68 |
| 13H231 | MIECHV FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 170.82 |
| 13H231 | MIECHV FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 17,170.24 |
| 13H232 | OMBP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 26,264.94 | 83,428.82 |
| 13H232 | OMBP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.55 | 587.60 |
| 13H234 | NH Wraparound Model FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 526.24 | 526.24 |
| 13H235 | SYT-P Workforce Planning FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 318.45 | 318.45 |
| 13H235 | SYT-P Workforce Planning FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,543.76 | 7,543.76 |
| 13H235 | SYT-P Workforce Planning FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 312.00 | 312.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 13H236 | FSMA Produce Safety Ed FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 789.31 | 8,176.86 | 23,833.81 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 546.76 | 546.76 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 350.66 | 350.66 |
| 13H238 | SNAP-ED FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 117,679.31 |
| 13H238 | SNAP-ED FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2,660.90 |
| 13H238 | SNAP-ED FY18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 3,189.69 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 57.24 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 65YB10 | Base Benefit Distr (fica) | 217.06 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 5,852.53 | 0.00 | 0.00 |
| 13H241 | DPHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 825.24 |
| 13H242 | Medicaid HIT FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 18,724.41 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 37,808.13 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 672.89 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 13,189.62 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 65YB10 | Base Benefit Distr (fica) | 2.44 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 65YF10 | Full Fringe Benefit Distr Expe | 6,500.88 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 65YF10 | Full Fringe Benefit Distr Expe | 14,810.84 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.08 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 65YB10 | Base Benefit Distr (fica) | 32.91 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 16,594.08 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 45.68 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 69,512.65 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,352.14 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 65YT10 | FT Temp Benefit Distr | 1,164.37 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 65YF10 | Full Fringe Benefit Distr Expe | 690.66 | 0.00 | 0.00 |
| 13H251 | Food Safety Modernization Act | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 65YF10 | Full Fringe Benefit Distr Expe | 14,982.56 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 65YP10 | Nonstatus Benefit Distr (Fica) | 587.39 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,159.58 | 2,159.58 |
| 13R229 | Admin SBIR STTR FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 123.93 | 150.69 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,261.52 | 2,261.52 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R235 | Keene CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R236 | Keene CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 13R240 | North Country CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R243 | Statewide Training CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R249 | Keene CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R253 | North Country CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R254 | North Country CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R258 | Statewide Training CY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20.93 | 20.93 |
| 13R260 | 2015 Urban, Community,Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (68.45) | (68.45) |
| 13R262 | Drinking Water Improvement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 624.92 | 624.92 |
| 13R264 | NHRC: Numerical Modeling Tool | 65YB10 | Base Benefit Distr (fica) | 302.57 | 932.29 | 1,174.45 |
| 13R264 | NHRC: Numerical Modeling Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R265 | NHRC Microstructure and Mech | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,101.41 | 1,101.41 |
| 13R265 | NHRC Microstructure and Mech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 359.32 | 1,213.01 |
| 13R267 | 2016 Urban Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe | (38.91) | 678.80 | 1,750.09 |
| 13R270 | Central FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,378.20 | 13,087.46 |
| 13R271 | Manchester FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,622.10 | 15,667.25 |
| 13R272 | Nashua FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,899.06 | 29,991.89 |
| 13R273 | North Country FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 390.51 |
| 13R274 | Regional FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 814.31 |
| 13R275 | Seacoast FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,374.18 | 15,340.03 |
| 13R275 | Seacoast FY18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 56.36 |
| 13R276 | Statewide Education FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,963.20 | 13,779.40 |
| 13R285 | NHRC Dev. Watts Pipe Tool | 65YB10 | Base Benefit Distr (fica) | 1,581.16 | 0.00 | 1,258.47 |
| 13R285 | NHRC Dev. Watts Pipe Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R286 | Central FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 1,802.17 | 0.00 | 0.00 |
| 13R287 | Manchester FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 2,913.85 | 0.00 | 0.00 |
| 13R288 | Nashua FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 6,084.50 | 0.00 | 0.00 |
| 13R289 | North Country FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R289 | North Country FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 221.90 | 0.00 | 0.00 |
| 13R290 | Regional FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R290 | Regional FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,189.74 | 0.00 | 0.00 |
| 13R291 | Seacoast FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 3,850.99 | 0.00 | 0.00 |
| 13R291 | Seacoast FY19 | 65YT10 | FT Temp Benefit Distr | 774.41 | 0.00 | 0.00 |
| 13R292 | Statewide Education FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 2,524.49 | 0.00 | 0.00 |
| 13R293 | NHRC Admin SBIR STTR FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 19,864.43 |
| 13R296 | NHRC Admin SBIR STTR FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 5,357.36 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 65YB10 | Base Benefit Distr (fica) | 994.39 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | FY | Benefit Type | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 13R299 | NHIRC: CSI, Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (40.60) | (40.60) |
| 13S040 | ILO-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 5.73 | 5.73 |
| 13S042 | DWI Patrols | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,853.09 | 2,853.09 |
| 13S046 | 2017 NH Seat Belt Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 281.25 | 281.25 |
| 13S050 | LETPA ILO Program #1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2.44 | 996.10 | 2,173.90 |
| 13S051 | LETPA ILO Program #2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S051 | LETPA ILO Program #2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.61 | 885.42 | 2,168.53 |
| 13S054 | Bicycle-Pedestrian Patrol | 65YB10 | Base Benefit Distr (fica) | 45.14 | 0.00 | 0.00 |
| 13S054 | Bicycle-Pedestrian Patrol | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 65YF10 | Full Fringe Benefit Distr Expe | 3,803.86 | 0.00 | 3,418.18 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 171.12 |
| 13S057 | 2018 Seat Belt Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 321.45 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.12 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 65YP10 | Nonstatus Benefit Distr (Fica) | 743.06 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 65YP10 | Nonstatus Benefit Distr (Fica) | 758.79 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 65YB10 | Base Benefit Distr (fica) | 0.00 | 677.61 | 1,410.77 |
| 13T058 | NH DOT Bay Bridge Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,615.90 | 7,391.89 |
| 13T058 | NH DOT Bay Bridge Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 52.63 | 92.61 |
| 13T058 | NH DOT Bay Bridge Service | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 65YF10 | Full Fringe Benefit Distr Expe | (225.50) | 4,042.51 | 8,464.93 |
| 13T068 | Road Surface Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YF10 | Full Fringe Benefit Distr Expe | (90.20) | 3,015.08 | 10,449.74 |
| 13T069 | General SADES | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 65YB10 | Base Benefit Distr (fica) | 1,164.46 | 1,229.66 | 1,822.22 |
| 13T073 | Living Bridge: Benchmark-AID | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 65YQ10 | Post-Doc Fringe Benefit | 482.32 | 0.00 | 0.00 |
| 13T075 | LTAP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.99 | 83.60 |
| 13T075 | LTAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,365.01 | 17,354.54 |
| 13T075 | LTAP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 996.30 | 1,191.39 |
| 13T076 | ADA Transition Plan Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,873.57 | 1,873.57 |
| 13T076 | ADA Transition Plan Support | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesment Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesment Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 13T077 | Municipal Assesst Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 65YB10 | Base Benefit Distr (fica) | 614.75 | 918.19 | 1,407.49 |
| 13T081 | Layer Coefficients SPR# 26962N | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 13.65 |
| 13T082 | Concrete Bridge Curb SPR26962P | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 65YB10 | Base Benefit Distr (fica) | 788.02 | 806.29 | 1,472.26 |
| 13T083 | Cracking Performance SPR26962O | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 117.30 | 131.93 |
| 13T084 | Gusset-Less Truss SPR #26962M | 65YB10 | Base Benefit Distr (fica) | 986.73 | 619.71 | 1,405.11 |
| 13T084 | Gusset-Less Truss SPR #26962M | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 69.42 | 69.42 |
| 13T085 | NH Tech Camp-Co-Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 77.54 | 77.54 |
| 13T085 | NH Tech Camp-Co-Ed | 65YT10 | FT Temp Benefit Distr | 0.00 | 500.01 | 500.01 |
| 13T086 | NH Enineeristas: Girls Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 33.15 | 33.15 |
| 13T086 | NH Enineeristas: Girls Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 62.02 | 62.02 |
| 13T086 | NH Enineeristas: Girls Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 98.82 | 98.82 |
| 13T088 | T2 2018-2019 Workshops | 65YB10 | Base Benefit Distr (fica) | 37.41 | 0.00 | 73.76 |
| 13T088 | T2 2018-2019 Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 10,689.69 | 0.00 | 10,384.18 |
| 13T088 | T2 2018-2019 Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,451.74 | 0.00 | 1,501.83 |
| 13T089 | T2 2018-2019 Services | 65YB10 | Base Benefit Distr (fica) | 3.17 | 0.00 | 12.17 |
| 13T089 | T2 2018-2019 Services | 65YF10 | Full Fringe Benefit Distr Expe | 6,598.46 | 0.00 | 5,247.56 |
| 13T089 | T2 2018-2019 Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.33 | 0.00 | 41.87 |
| 13T090 | T2 2018-2019 SADES Maintenance | 65YF10 | Full Fringe Benefit Distr Expe | 4,462.42 | 0.00 | 1,632.96 |
| 13T091 | T2 2018-2019 Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 6,942.81 | 0.00 | 392.85 |
| 13T092 | Green Infrastructure Restorat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 65YB10 | Base Benefit Distr (fica) | 189.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 65YF10 | Full Fringe Benefit Distr Expe | 8,559.36 | 7,409.99 | 1,569.64 |
| 13V169 | Sagamore BMPs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 13V181 | NH Volunteer Beach Profiling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 65YB10 | Base Benefit Distr (fica) | 0.00 | 234.01 | 234.01 |
| 13V184 | Habitat Restoration Cutts Cove | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,779.99 | 4,268.30 |
| 13V184 | Habitat Restoration Cutts Cove | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 18.72 | 18.72 |
| 13V185 | NROC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 956.17 | 956.17 |
| 13V186 | PTAPP: Phase II | 65YB10 | Base Benefit Distr (fica) | 225.38 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 65YF10 | Full Fringe Benefit Distr Expe | 4,362.91 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,932.54 | 5,468.36 |
| 13V189 | EDCBIP 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V190 | Energy Efficiency-NH's WWTFs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V190 | Energy Efficiency-NH's WWTFs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 968.98 | 1,303.01 |
| 13V192 | Hampton Seabrooke Dune II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.02 | 551.10 |
| 13V192 | Hampton Seabrooke Dune II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 742.07 | 12,138.31 |
| 13V192 | Hampton Seabrooke Dune II | 65YT10 | FT Temp Benefit Distr | 0.00 | 156.00 | 422.16 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 534.17 | 534.17 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,197.57 | 8,197.57 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 29.64 | 29.64 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 4,018.64 | 1,047.41 | 9,473.83 |
| 13V195 | Natural Resources Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 1,015.66 | 331.44 | 1,920.42 |
| 13V196 | NH Volunteer Beach Profiling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,038.54 | 2,559.83 |
| 13V196 | NH Volunteer Beach Profiling | 65YT10 | FT Temp Benefit Distr | 0.00 | 196.56 | 707.63 |
| 13V197 | NH Volunteer Beach Profiling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 635.04 | 635.04 |
| 13V197 | NH Volunteer Beach Profiling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,521.47 | 2,899.69 |
| 13V197 | NH Volunteer Beach Profiling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 31.20 |
| 13V199 | NH Coastal Viewer Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 418.60 | 4,082.69 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 859.20 | 1,732.34 |
| 13V201 | PREP Great Bay Estuary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 329.55 | 908.43 |
| 13V202 | Resilient Crossings: Coastal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 65YF10 | Full Fringe Benefit Distr Expe | 90.20 | 0.00 | 1,307.79 |
| 13V204 | PTAPP: Phase 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 65YP10 | Nonstatus Benefit Distr (Fica) | 87.02 | 0.00 | 161.62 |
| 13V206 | Regional Resilience, NH Monit | 65YB10 | Base Benefit Distr (fica) | 78.93 | 0.00 | 43.68 |
| 13V206 | Regional Resilience, NH Monit | 65YF10 | Full Fringe Benefit Distr Expe | 310.73 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 65YF10 | Full Fringe Benefit Distr Expe | 846.56 | 0.00 | 1,256.60 |
| 13V208 | NH Stone Wall Mapping Project | 65YF10 | Full Fringe Benefit Distr Expe | 961.96 | 0.00 | 1,675.64 |
| 13V209 | NH Setting SAIL-Amendment | 65YF10 | Full Fringe Benefit Distr Expe | 1,323.08 | 0.00 | 2,096.63 |
| 13V210 | Natural Resource Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 1,068.51 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 65YF10 | Full Fringe Benefit Distr Expe | 719.24 | 0.00 | 0.00 |
| 13V212 | FY18 Comprehensive Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 2,464.14 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 65YB10 | Base Benefit Distr (fica) | 419.97 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 65YF10 | Full Fringe Benefit Distr Expe | 2,102.03 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 65YF10 | Full Fringe Benefit Distr Expe | 1,322.66 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 225.80 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V222 | Resilient Coastal NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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|--------|--------------------------------|--------|--------------------------------|-----------|-----------|------------|
| 13Z144 | Bicycle Pedestrian Patrols | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 175.50 |
| 13Z149 | NH Purchasers Group FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,756.55 | 7,576.11 |
| 13Z150 | Website nhhealthcost.nh.gov | 65YF10 | Full Fringe Benefit Distr Expe | 4,450.50 | 0.00 | 5,894.81 |
| 13Z151 | 2017 Urban & Community Forest | 65YF10 | Full Fringe Benefit Distr Expe | 101.63 | 0.00 | 12,437.44 |
| 13Z152 | 2017 NH Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 147.83 | 0.00 | 20,334.64 |
| 13Z153 | 2018 IPM SWD | 65YF10 | Full Fringe Benefit Distr Expe | 2,289.32 | 0.00 | 1,335.44 |
| 13Z153 | 2018 IPM SWD | 65YT10 | FT Temp Benefit Distr | 223.78 | 0.00 | 393.94 |
| 13Z154 | Outdoor Recreation Plan | 65YB10 | Base Benefit Distr (fica) | 390.34 | 0.00 | 543.69 |
| 13Z154 | Outdoor Recreation Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.89 | 0.00 | 353.49 |
| 13Z155 | Statewide Imagery Plan | 65YF10 | Full Fringe Benefit Distr Expe | 1,691.95 | 0.00 | 1,299.50 |
| 13Z156 | Creative Connections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 771.18 |
| 13Z156 | Creative Connections | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 86.21 |
| 13Z157 | NHPG FY19-FY20 | 65YB10 | Base Benefit Distr (fica) | 189.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 2,841.39 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 195.81 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 65YF10 | Full Fringe Benefit Distr Expe | 6,852.59 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 65YP10 | Nonstatus Benefit Distr (Fica) | 159.45 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 65YF10 | Full Fringe Benefit Distr Expe | 2,961.56 | 0.00 | 0.00 |
| 13Z160 | Univ. Museum Textile Digitizat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 65YB10 | Base Benefit Distr (fica) | 787.30 | 2,668.54 | 3,359.62 |
| 143339 | CRaTER Science Mission Phase | 65YF10 | Full Fringe Benefit Distr Expe | 41,062.40 | 50,001.55 | 125,196.20 |
| 143339 | CRaTER Science Mission Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 646.59 | 1,778.76 | 2,839.45 |
| 143339 | CRaTER Science Mission Phase | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,736.48 | 3,602.56 |
| 143343 | CLUSTER EDI MO-DA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YB10 | Base Benefit Distr (fica) | 0.00 | 492.50 | 492.50 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 143372 | GRAPE GRBs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 65YB10 | Base Benefit Distr (fica) | 0.00 | 626.53 | 626.53 |
| 143376 | NASA G-GIP: Ion Spectra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,897.64 | 16,032.90 |
| 143376 | NASA G-GIP: Ion Spectra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 103.35 | 103.35 |
| 143379 | SW Effect on MPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 232.96 | 232.96 |
| 143381 | Escape of Solar Energetic Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 65YB10 | Base Benefit Distr (fica) | 328.02 | 566.28 | 827.37 |
| 143385 | C-SWEPA | 65YF10 | Full Fringe Benefit Distr Expe | 921.32 | 450.90 | 1,265.07 |
| 143385 | C-SWEPA | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,193.47 | 861.12 | 4,449.12 |
| 143387 | Enhanced Sea State Bias | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143387 | Enhanced Sea State Bias | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,181.62 | 3,181.62 |
| 143388 | MHD & Kinetic Effect Integrat. | 65YB10 | Base Benefit Distr (fica) | 1,850.55 | 225.01 | 927.91 |
| 143388 | MHD & Kinetic Effect Integrat. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,511.62 | 18,450.87 |
| 143390 | STEREO-PLASTIC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 65YB10 | Base Benefit Distr (fica) | 452.27 | 0.00 | 359.97 |
| 143391 | Outer Radiation Belt Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 57.96 | 2,196.10 | 2,503.30 |
| 143393 | Wind and Geospace | 65YB10 | Base Benefit Distr (fica) | 416.94 | 228.97 | 228.97 |
| 143393 | Wind and Geospace | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,880.12 |
| 143394 | Ring Current Acceleration | 65YB10 | Base Benefit Distr (fica) | 1,688.29 | 823.65 | 1,720.65 |
| 143394 | Ring Current Acceleration | 65YF10 | Full Fringe Benefit Distr Expe | 7,048.40 | 3,057.13 | 4,840.45 |
| 143395 | Ring Current Pressure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 497.28 | 497.28 |
| 143395 | Ring Current Pressure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,141.24 | 3,212.99 |
| 143395 | Ring Current Pressure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 65YB10 | Base Benefit Distr (fica) | 0.00 | 599.13 | 599.13 |
| 143396 | Amazonian Forests Drought | 65YF10 | Full Fringe Benefit Distr Expe | 5,299.55 | 5,356.34 | 14,969.83 |
| 143396 | Amazonian Forests Drought | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 23.46 | 23.46 |
| 143397 | Beaufort Sea Riverine Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,176.59 | 2,930.15 |
| 143399 | DREAM 2 | 65YB10 | Base Benefit Distr (fica) | 1,549.31 | 0.00 | 1,233.15 |
| 143399 | DREAM 2 | 65YF10 | Full Fringe Benefit Distr Expe | 15,075.73 | 437.14 | 7,019.87 |
| 143400 | Soft Gamma-Ray Optics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 65YB10 | Base Benefit Distr (fica) | 877.66 | 784.70 | 1,483.28 |
| 143401 | High-Res Mass Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe | 1,842.90 | 6,556.17 | 12,369.93 |
| 143401 | High-Res Mass Spectrometer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 348.28 | 348.28 |
| 143402 | Urban Heat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,256.60 | 11,084.35 |
| 143404 | RADAR at Jakobshavn | 65YB10 | Base Benefit Distr (fica) | 0.00 | (21.44) | (21.44) |
| 143404 | RADAR at Jakobshavn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YB10 | Base Benefit Distr (fica) | 508.03 | 1,058.84 | 1,328.41 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YF10 | Full Fringe Benefit Distr Expe | 9,989.17 | 13,940.44 | 39,581.52 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 65YF10 | Full Fringe Benefit Distr Expe | 6,826.96 | 12,942.26 | 17,219.11 |
| 143408 | Origin of Particles | 65YB10 | Base Benefit Distr (fica) | 112.39 | 1,343.83 | 1,343.83 |
| 143408 | Origin of Particles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 65YB10 | Base Benefit Distr (fica) | 408.87 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 65YF10 | Full Fringe Benefit Distr Expe | 8,924.53 | 3,859.63 | 14,246.06 |
| 143412 | Snowmelt in RRB | 65YB10 | Base Benefit Distr (fica) | 372.23 | 779.14 | 2,299.94 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 143412 | Snowmelt in RRB | 65YF10 | Full Fringe Benefit Distr Expe | 2,348.85 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 65YP10 | Nonstatus Benefit Distr (Fica) | 384.75 | 74.59 | 468.84 |
| 143412 | Snowmelt in RRB | 65YQ10 | Post-Doc Fringe Benefit | 6,125.31 | 5,932.50 | 16,989.43 |
| 143413 | NASA HGI-EMIC Waves | 65YB10 | Base Benefit Distr (fica) | 2,475.80 | 0.00 | 1,970.55 |
| 143413 | NASA HGI-EMIC Waves | 65YF10 | Full Fringe Benefit Distr Expe | 2,798.81 | 0.00 | 5,818.84 |
| 143414 | SIPM Compton Telescope | 65YB10 | Base Benefit Distr (fica) | 0.00 | 620.34 | 1,464.48 |
| 143414 | SIPM Compton Telescope | 65YF10 | Full Fringe Benefit Distr Expe | 34.12 | 33,316.63 | 112,405.87 |
| 143414 | SIPM Compton Telescope | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,591.59 |
| 143415 | NASA ATom Mission | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 65YF10 | Full Fringe Benefit Distr Expe | 15,345.91 | 20,117.11 | 48,650.87 |
| 143416 | Intermittency | 65YB10 | Base Benefit Distr (fica) | 0.00 | 632.85 | 2,007.21 |
| 143416 | Intermittency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 65YP10 | Nonstatus Benefit Distr (Fica) | 255.24 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143418 | TOPEX Retracked Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,893.10 |
| 143419 | NH Space Grant | 65YB10 | Base Benefit Distr (fica) | 85.64 | 2,291.38 | 2,397.37 |
| 143419 | NH Space Grant | 65YF10 | Full Fringe Benefit Distr Expe | 12,738.10 | 14,098.59 | 30,593.12 |
| 143419 | NH Space Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.64 | 1,006.98 | 1,075.62 |
| 143419 | NH Space Grant | 65YT10 | FT Temp Benefit Distr | 844.19 | 468.00 | 468.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 158.88 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YF10 | Full Fringe Benefit Distr Expe | 6,526.20 | 386.12 | 2,345.21 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 68.04 | 88.92 | 132.60 |
| 143421 | R&TI Grants | 65YF10 | Full Fringe Benefit Distr Expe | 3,527.47 | 8,104.09 | 9,471.34 |
| 143421 | R&TI Grants | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 57.53 |
| 143422 | CCI & GLaSS Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 141.43 | 141.43 |
| 143422 | CCI & GLaSS Projects | 65YF10 | Full Fringe Benefit Distr Expe | 2,095.27 | 3,493.26 | 4,587.38 |
| 143423 | Sawtooth Oscillations | 65YB10 | Base Benefit Distr (fica) | 282.84 | 536.24 | 761.36 |
| 143423 | Sawtooth Oscillations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 557.48 | 557.48 |
| 143423 | Sawtooth Oscillations | 65YP10 | Nonstatus Benefit Distr (Fica) | 355.11 | 989.26 | 2,346.24 |
| 143424 | Ocean Surface at L-Band | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,432.28 | 8,012.45 |
| 143425 | NESSF Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 65YB10 | Base Benefit Distr (fica) | 99.82 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 65YF10 | Full Fringe Benefit Distr Expe | 117.80 | 3,310.38 | 7,883.69 |
| 143427 | Decline of Cycle | 65YB10 | Base Benefit Distr (fica) | 3,245.02 | 3,378.87 | 5,377.41 |
| 143427 | Decline of Cycle | 65YF10 | Full Fringe Benefit Distr Expe | 168.03 | 12,411.35 | 59,981.31 |
| 143427 | Decline of Cycle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,093.81 | 4,838.63 |
| 143428 | Elementary GLOBE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 65YB10 | Base Benefit Distr (fica) | 0.00 | 465.92 | 465.92 |
| 143431 | MIC Magnetotail Fast Flows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 65YB10 | Base Benefit Distr (fica) | 531.93 | 465.92 | 889.28 |
| 143432 | UNH SAGA Payload KORUS AQ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,663.18 |
| 143433 | X-ray Counterparts 3FGL Source | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,604.45 | 4,257.42 |
| 143434 | Korea-US Ocean Color Cruise | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 65YB10 | Base Benefit Distr (fica) | 504.07 | 1,218.79 | 1,619.98 |
| 143435 | GRAPE 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 6,681.11 | 8,716.13 | 21,543.26 |
| 143436 | Background Cleaned CODIF Data | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 573.88 | 869.57 |
| 143436 | Background Cleaned CODIF Data | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | 65YF10 | Full Fringe Benefit Distr Expe | 339.43 | 64.21 | 108.67 |
| 143438 | CAMMICE Upgrade | 65YF10 | Full Fringe Benefit Distr Expe | 649.55 | 330.58 | 1,398.28 |
| 143439 | Interstellar Flow Direction | 65YB10 | Base Benefit Distr (fica) | 1,621.51 | 1,321.86 | 2,883.17 |
| 143439 | Interstellar Flow Direction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,268.40 | 0.00 | 405.60 |
| 143440 | US National Climate Assessment | 65YB10 | Base Benefit Distr (fica) | 399.17 | 648.00 | 1,389.31 |
| 143440 | US National Climate Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 7,111.72 | 4,332.32 | 11,071.69 |
| 143441 | COMPTEL Albedo | 65YB10 | Base Benefit Distr (fica) | 354.62 | 0.00 | 282.24 |
| 143441 | COMPTEL Albedo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 379.36 | 379.36 |
| 143442 | Non-Maxwellian Distributions | 65YF10 | Full Fringe Benefit Distr Expe | 11,491.13 | 7,243.40 | 19,350.22 |
| 143443 | Phase A THOR Mission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 143445 | CLUSTER EDI Continued Operatns | 65YF10 | Full Fringe Benefit Distr Expe | 579.70 | 2,958.74 | 2,958.74 |
| 143446 | NH Space Grant-Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 1,268.65 | 1,256.71 | 10,367.61 |
| 143446 | NH Space Grant-Fay Rubin | 65YP10 | Nonstatus Benefit Distr (Fica) | 691.46 | 163.31 | 948.69 |
| 143448 | Snow and Soil Interactions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.77 | 630.77 |
| 143448 | Snow and Soil Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 65YQ10 | Post-Doc Fringe Benefit | 3,790.89 | 6,229.13 | 14,552.07 |
| 143449 | Structure of the Solar Wind | 65YB10 | Base Benefit Distr (fica) | 1,096.32 | 916.16 | 2,493.02 |
| 143449 | Structure of the Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 2,223.48 | 2,219.58 | 2,219.58 |
| 143449 | Structure of the Solar Wind | 65YP10 | Nonstatus Benefit Distr (Fica) | 689.47 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 65YB10 | Base Benefit Distr (fica) | 664.27 | 597.28 | 597.28 |
| 143450 | Impulsive Ions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 65YB10 | Base Benefit Distr (fica) | 396.17 | 910.57 | 1,037.62 |
| 143451 | High Mtn Asia & Beyond | 65YF10 | Full Fringe Benefit Distr Expe | 9,554.52 | 0.00 | 26,565.06 |
| 143452 | Voyager MAG Observations | 65YB10 | Base Benefit Distr (fica) | 124.48 | 610.72 | 695.83 |
| 143452 | Voyager MAG Observations | 65YF10 | Full Fringe Benefit Distr Expe | 1,624.92 | 0.00 | 3,829.25 |
| 143452 | Voyager MAG Observations | 65YP10 | Nonstatus Benefit Distr (Fica) | 427.90 | 185.02 | 523.85 |
| 143453 | Support Voyager MAG Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 65YB10 | Base Benefit Distr (fica) | 262.25 | 157.64 | 213.30 |
| 143454 | Flooding Red River Basin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 65YB10 | Base Benefit Distr (fica) | 873.32 | 141.43 | 298.57 |
| 143455 | Western Lake Erie Responses | 65YF10 | Full Fringe Benefit Distr Expe | 6,279.88 | 6,732.52 | 16,629.39 |
| 143455 | Western Lake Erie Responses | 65YP10 | Nonstatus Benefit Distr (Fica) | 38.01 | 0.00 | 68.46 |
| 143455 | Western Lake Erie Responses | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,081.70 | 1,081.70 |
| 143456 | Soft Gamma-Ray Concentrator | 65YB10 | Base Benefit Distr (fica) | 1,276.66 | 1,335.21 | 2,349.81 |
| 143456 | Soft Gamma-Ray Concentrator | 65YF10 | Full Fringe Benefit Distr Expe | 6,321.40 | 173.67 | 2,035.61 |
| 143456 | Soft Gamma-Ray Concentrator | 65YP10 | Nonstatus Benefit Distr (Fica) | 403.20 | 0.00 | 0.00 |
| 143457 | Harmful Algal Blooms-Lake Erie | 65YB10 | Base Benefit Distr (fica) | 197.43 | 0.00 | 157.14 |
| 143457 | Harmful Algal Blooms-Lake Erie | 65YF10 | Full Fringe Benefit Distr Expe | 2,095.27 | 7,270.86 | 11,838.29 |
| 143458 | Crab Nebula Flares | 65YB10 | Base Benefit Distr (fica) | 1,008.36 | 390.30 | 1,192.86 |
| 143458 | Crab Nebula Flares | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YB10 | Base Benefit Distr (fica) | 64.40 | 0.00 | 418.20 |
| 143459 | Helium in the Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 461.45 | 1,567.33 |
| 143459 | Helium in the Solar Wind | 65YQ10 | Post-Doc Fringe Benefit | 4,110.75 | 0.00 | 1,157.62 |
| 143460 | From Archea to the Atmosphere | 65YB10 | Base Benefit Distr (fica) | 2,326.36 | 696.18 | 2,062.47 |
| 143460 | From Archea to the Atmosphere | 65YF10 | Full Fringe Benefit Distr Expe | 7,412.81 | 10,161.70 | 27,629.74 |
| 143460 | From Archea to the Atmosphere | 65YP10 | Nonstatus Benefit Distr (Fica) | 385.35 | 0.00 | 1,013.03 |
| 143461 | XMM-Newton Serendipitous X-Ray | 65YF10 | Full Fringe Benefit Distr Expe | 3,803.06 | 14,769.93 | 21,714.80 |
| 143461 | XMM-Newton Serendipitous X-Ray | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 68.64 |
| 143462 | Neutron Spectrometer Technique | 65YB10 | Base Benefit Distr (fica) | 671.20 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 65YF10 | Full Fringe Benefit Distr Expe | 5,050.31 | 651.48 | 5,557.63 |
| 143463 | Investigating Interannual Fres | 65YF10 | Full Fringe Benefit Distr Expe | 10,457.61 | 3,201.26 | 9,168.31 |
| 143464 | Suprathermal Ion Populations | 65YB10 | Base Benefit Distr (fica) | 3,233.87 | 79.59 | 1,240.84 |
| 143464 | Suprathermal Ion Populations | 65YF10 | Full Fringe Benefit Distr Expe | 5,267.20 | 11,622.76 | 33,220.08 |
| 143465 | Solar Wind Observations Quad | 65YB10 | Base Benefit Distr (fica) | 837.09 | 0.00 | 196.71 |
| 143465 | Solar Wind Observations Quad | 65YF10 | Full Fringe Benefit Distr Expe | 16,914.45 | 977.85 | 2,430.82 |
| 143465 | Solar Wind Observations Quad | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,149.12 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,481.49 | 20,608.17 |
| 143466 | MEME-X Phase A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 108.81 |
| 143467 | Storm Enhanced Density | 65YB10 | Base Benefit Distr (fica) | 1,515.26 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 65YF10 | Full Fringe Benefit Distr Expe | 8,207.28 | 0.00 | 16,416.80 |
| 143468 | Near-Earth Plasma Sheet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 297.90 |
| 143468 | Near-Earth Plasma Sheet | 65YF10 | Full Fringe Benefit Distr Expe | 5,623.97 | 511.52 | 5,773.67 |
| 143469 | GLOBE SRS | 65YF10 | Full Fringe Benefit Distr Expe | 2,364.38 | 0.00 | 2,997.83 |
| 143469 | GLOBE SRS | 65YP10 | Nonstatus Benefit Distr (Fica) | 480.48 | 0.00 | 103.35 |
| 143470 | Diamond Scattering Detectors | 65YB10 | Base Benefit Distr (fica) | 1,253.03 | 0.00 | 153.18 |
| 143470 | Diamond Scattering Detectors | 65YF10 | Full Fringe Benefit Distr Expe | 10,528.48 | 0.00 | 1,224.64 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 65YB10 | Base Benefit Distr (fica) | 538.38 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 4,109.39 | 0.00 | 3,791.99 |
| 143472 | EPSCoR-Antifreeze Proteins | 65YB10 | Base Benefit Distr (fica) | 25.10 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 65YF10 | Full Fringe Benefit Distr Expe | 703.86 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 65YB10 | Base Benefit Distr (fica) | 640.87 | 0.00 | 409.80 |
| 143473 | Tsavalas EPScOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 65YB10 | Base Benefit Distr (fica) | 2,359.78 | 0.00 | 1,172.12 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 143474 | Varga EPScOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 65YB10 | Base Benefit Distr (fica) | 845.32 | 0.00 | 672.81 |
| 143475 | Kilonovae Light Curves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 65YB10 | Base Benefit Distr (fica) | 565.70 | 0.00 | 450.24 |
| 143476 | Augmentation to NHSGC Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 65YB10 | Base Benefit Distr (fica) | 1,555.52 | 0.00 | 1,210.05 |
| 143477 | Plasma Flows Around the Helios | 65YF10 | Full Fringe Benefit Distr Expe | 4,561.34 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 65YF10 | Full Fringe Benefit Distr Expe | 6,613.94 | 0.00 | 4,032.88 |
| 143479 | Super-Eddington Phase | 65YF10 | Full Fringe Benefit Distr Expe | 4,547.14 | 0.00 | 6,998.64 |
| 143480 | LAMP | 65YB10 | Base Benefit Distr (fica) | 282.84 | 0.00 | 225.12 |
| 143480 | LAMP | 65YF10 | Full Fringe Benefit Distr Expe | 6,906.14 | 0.00 | 0.00 |
| 143480 | LAMP | 65YQ10 | Post-Doc Fringe Benefit | 702.00 | 0.00 | 455.10 |
| 143482 | Kelvin-Helmholtz Waves | 65YF10 | Full Fringe Benefit Distr Expe | 9,445.64 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 65YQ10 | Post-Doc Fringe Benefit | 747.38 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 65YB10 | Base Benefit Distr (fica) | 550.66 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 3,506.22 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 65YF10 | Full Fringe Benefit Distr Expe | 4,881.59 | 0.00 | 0.00 |
| 143485 | NuSTAR Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 65YF10 | Full Fringe Benefit Distr Expe | 1,424.76 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 65YF10 | Full Fringe Benefit Distr Expe | 690.08 | 0.00 | 0.00 |
| 143489 | Geostationary Ocean Color | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,485.33 | 1,485.33 |
| 147530 | WSD-UNH-SCO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 922.36 | 922.36 |
| 147547 | Noyce Scholarship Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 177.87 | 177.87 |
| 147570 | Solar Physics with PAMELA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,339.78 | 2,203.55 |
| 147570 | Solar Physics with PAMELA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 146.09 | 146.09 |
| 147591 | Tsunami Induced Coherent Struc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 65YB10 | Base Benefit Distr (fica) | 0.00 | 442.12 | 442.12 |
| 147601 | Sun to Ice | 65YF10 | Full Fringe Benefit Distr Expe | 3,971.12 | 4,292.99 | 4,292.99 |
| 147601 | Sun to Ice | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,022.39 | 1,022.39 |
| 147601 | Sun to Ice | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 655.07 | 655.07 |
| 147602 | Summit SCO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 650.39 | 650.39 |
| 147604 | SCALER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | | |
|-------------------|--------------------------------|---------------------|--------------------------------|--------|----------|----------|
| 147605 | SCALER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,726.14 | 1,726.14 |
| 147606 | Collaborative Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 263.06 | 1,119.73 | 3,221.32 |
| 147611 | Frey-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 13.26 | 13.26 |
| 147612 | Rubin-Cyber | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 163.82 | 163.82 |
| 147613 | Lammers & Wollheim-Aquatic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 120.90 | 120.90 |
| 147625 | CAREER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 420.00 | 420.00 |
| 147629 | CAREER: MHK Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 65YB10 | Base Benefit Distr (fica) | 524.48 | 315.49 | 426.81 |
| 147655 | RCN SEES: Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 836.41 | 947.71 | 2,475.96 |
| 147657 | Catalyst for Ethanol Oxidation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 147658 | Flutter Analysis & Control | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 65YF10 | Full Fringe Benefit Distr Expe | 2,121.66 | 7,295.96 | 14,876.78 |
| 147668 | Computer Cluster for Heliophys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 65YB10 | Base Benefit Distr (fica) | 0.00 | 390.00 | 780.00 |
| 147669 | Sustainability Knowledge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,105.11 | 1,105.11 |
| 147669 | Sustainability Knowledge | 65YP10 | Nonstatus Benefit Distr (Fica) | 55.41 | 155.39 | 529.04 |
| 147671 | Dayside FAC Source Regions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 448.51 | 448.51 |
| 147672 | UNH ADVANCE IT | 65YB10 | Base Benefit Distr (fica) | 2,321.43 | 2,762.44 | 7,568.25 |
| 147672 | UNH ADVANCE IT | 65YF10 | Full Fringe Benefit Distr Expe | 6,224.33 | 18,231.48 | 61,941.42 |
| 147672 | UNH ADVANCE IT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.85 |
| 147672 | UNH ADVANCE IT | 65YQ10 | Post-Doc Fringe Benefit | 1,534.50 | 4,042.50 | 13,282.50 |
| 147679 | Microsystis Bloom Algorithms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 65YB10 | Base Benefit Distr (fica) | 0.00 | 294.00 | 294.00 |
| 147681 | Northern Peatland Methane | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 382.96 |
| 147681 | Northern Peatland Methane | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 51.38 | 51.38 |
| 147682 | Delta-47 Foram Calibration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 65YB10 | Base Benefit Distr (fica) | 0.00 | 124.81 | 124.81 |
| 147689 | Sea Ice Prediction | 65YF10 | Full Fringe Benefit Distr Expe | 5,590.32 | 0.00 | 4,707.25 |
| 147690 | ABR: Novel Glycoprotein | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,077.92 | 1,079.38 |
| 147690 | ABR: Novel Glycoprotein | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,070.94 | 1,411.50 | 4,337.53 |
| 147691 | Macroalgal Digitization TCN | 65YB10 | Base Benefit Distr (fica) | 1,361.07 | 1,316.86 | 3,087.78 |
| 147691 | Macroalgal Digitization TCN | 65YF10 | Full Fringe Benefit Distr Expe | 6,702.41 | 5,917.60 | 15,539.04 |
| 147691 | Macroalgal Digitization TCN | 65YP10 | Nonstatus Benefit Distr (Fica) | 152.23 | 891.08 | 1,937.69 |
| 147694 | MS Analysis of PDE6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,101.84 | 1,101.84 |
| 147698 | ULF Svalbard | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 61.87 | 61.87 |
| 147698 | ULF Svalbard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 466.59 | 466.59 |
| 147699 | Collaborative Research: TC3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 147712 | EPSCoR Track II-Grimm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 104.02 | 104.02 |
| 147717 | 3D RMHD Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 417.31 | 417.31 |
| 147724 | NSF-DOE: Engine Heat Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 65YB10 | Base Benefit Distr (fica) | 884.27 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 65YB10 | Base Benefit Distr (fica) | 79.62 | 0.00 | 63.36 |
| 147728 | ArcSEES: Water, Energy & Food | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,984.36 |
| 147729 | Collaborative Res:Geospace | 65YB10 | Base Benefit Distr (fica) | 0.00 | 152.96 | 152.96 |
| 147729 | Collaborative Res:Geospace | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 65YB10 | Base Benefit Distr (fica) | 0.00 | 949.96 | 1,928.86 |
| 147730 | Ecosystem Computing Challenge | 65YF10 | Full Fringe Benefit Distr Expe | 2,387.33 | 5,999.03 | 18,021.32 |
| 147730 | Ecosystem Computing Challenge | 65YP10 | Nonstatus Benefit Distr (Fica) | 252.00 | 0.00 | 46.80 |
| 147732 | NH EPSCoR-Huber | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 618.59 | 618.59 |
| 147735 | Nitrogen Retention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,749.18 | 3,749.18 |
| 147735 | Nitrogen Retention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 65YB10 | Base Benefit Distr (fica) | 458.98 | 428.15 | 2,132.93 |
| 147736 | Hydrologic Service Payments | 65YF10 | Full Fringe Benefit Distr Expe | 121.62 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 997.08 | 997.08 |
| 147737 | Luquillo CZO | 65YB10 | Base Benefit Distr (fica) | 772.62 | 738.76 | 1,373.02 |
| 147737 | Luquillo CZO | 65YF10 | Full Fringe Benefit Distr Expe | 7,869.32 | 4,228.17 | 17,820.17 |
| 147737 | Luquillo CZO | 65YP10 | Nonstatus Benefit Distr (Fica) | 173.13 | 0.00 | 344.70 |
| 147737 | Luquillo CZO | 65YQ10 | Post-Doc Fringe Benefit | 4,913.81 | 5,134.90 | 13,450.45 |
| 147738 | STEM Inquiry Course Video | 65YB10 | Base Benefit Distr (fica) | 201.60 | 252.00 | 766.80 |
| 147738 | STEM Inquiry Course Video | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 65YP10 | Nonstatus Benefit Distr (Fica) | 173.96 | 87.89 | 141.60 |
| 147739 | Occupancy Detection | 65YB10 | Base Benefit Distr (fica) | 1,853.42 | 0.00 | 436.38 |
| 147739 | Occupancy Detection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 65YB10 | Base Benefit Distr (fica) | 532.53 | 465.89 | 889.76 |
| 147741 | Development of a Broadband | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 65YT10 | FT Temp Benefit Distr | 0.00 | 22.52 | 22.52 |
| 147742 | SHINE Workshop Coordination | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 684.70 | 1,206.25 |
| 147743 | CAREER: RTF Eartquakes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,653.30 |
| 147745 | Evolution of East African Rift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 147750 | Magnetic Helicity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,013.77 |
| 147751 | Cenozoic Sierra Nevada | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCI in Ubicomp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,449.96 | 1,445.27 |
| 147755 | A Bio-Inspired Strategy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (191.75) | (191.75) |
| 147756 | CAREER: Binuclear Chemistry | 65YB10 | Base Benefit Distr (fica) | 633.22 | 892.74 | 1,500.48 |
| 147756 | CAREER: Binuclear Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 140.40 | 140.40 |
| 147756 | CAREER: Binuclear Chemistry | 65YT10 | FT Temp Benefit Distr | 144.46 | 0.00 | 42.54 |
| 147757 | National Conference | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 65YB10 | Base Benefit Distr (fica) | 1,059.69 | 1,217.46 | 1,793.46 |
| 147758 | Model of Boundary Layer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YB10 | Base Benefit Distr (fica) | 0.00 | 189.00 | 189.00 |
| 147759 | Reactive Intermediates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 252.00 | 252.00 |
| 147760 | The Living Bridge | 65YB10 | Base Benefit Distr (fica) | 1,037.27 | 1,952.12 | 2,646.20 |
| 147760 | The Living Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,321.52 | 1,321.52 |
| 147760 | The Living Bridge | 65YP10 | Nonstatus Benefit Distr (Fica) | 64.15 | 0.00 | 34.04 |
| 147760 | The Living Bridge | 65YQ10 | Post-Doc Fringe Benefit | 482.32 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 65YB10 | Base Benefit Distr (fica) | 114.44 | 1,136.98 | 1,296.37 |
| 147761 | Microbiome of Corals | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,910.27 | 1,910.27 |
| 147762 | Caring for Adult Family Member | 65YB10 | Base Benefit Distr (fica) | 0.00 | 75.95 | 780.26 |
| 147762 | Caring for Adult Family Member | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (35.39) | 1,277.83 |
| 147764 | ULF Pole 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,788.39 | 5,128.61 |
| 147764 | ULF Pole 14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 3.36 | 249.60 | 293.28 |
| 147772 | Petermann Gletscher, Greenland | 65YB10 | Base Benefit Distr (fica) | 985.35 | 1,202.39 | 2,003.27 |
| 147772 | Petermann Gletscher, Greenland | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147774 | NSF Program Officer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,143.72 | 2,143.72 |
| 147776 | Assembly of Strawberry Genomes | 65YT10 | FT Temp Benefit Distr | 0.00 | 694.32 | 985.21 |
| 147777 | Multiagent Planning & Learning | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 65YB10 | Base Benefit Distr (fica) | 159.04 | 171.29 | 341.69 |
| 147778 | TEAM Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 65YB10 | Base Benefit Distr (fica) | 535.33 | 370.02 | 796.08 |
| 147779 | GOAL: HIP-SWaD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,284.46 | 6,587.02 |
| 147782 | Planktonic Species Persistence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 25.72 | 91.24 |
| 147783 | Supporting the Multibeam Sonar | 65YB10 | Base Benefit Distr (fica) | 625.63 | 109.30 | 109.30 |
| 147783 | Supporting the Multibeam Sonar | 65YF10 | Full Fringe Benefit Distr Expe | 2,056.23 | 749.40 | 5,110.13 |
| 147783 | Supporting the Multibeam Sonar | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 89.98 |
| 147786 | River Salinization in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 65YF10 | Full Fringe Benefit Distr Expe | 3,010.57 | 1,350.20 | 3,449.74 |
| 147788 | Suprathermal Ions at 1 AU | 65YB10 | Base Benefit Distr (fica) | 0.00 | 505.93 | 505.93 |
| 147788 | Suprathermal Ions at 1 AU | 65YF10 | Full Fringe Benefit Distr Expe | 2,943.26 | 1,992.71 | 5,558.34 |
| 147790 | Comparative Genomics of Bees | 65YB10 | Base Benefit Distr (fica) | 315.50 | 754.70 | 1,194.14 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | FY | Benefit Type | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 147790 | Comparative Genomics of Bees | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 65YQ10 | Post-Doc Fringe Benefit | 1,944.00 | 4,985.40 | 9,222.99 |
| 147790 | Comparative Genomics of Bees | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 65YB10 | Base Benefit Distr (fica) | 1,959.81 | 1,659.77 | 2,698.36 |
| 147791 | Electro-Chemical Capacitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 65YB10 | Base Benefit Distr (fica) | 409.15 | 0.00 | 746.34 |
| 147793 | Basin Scale Forcing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 65YB10 | Base Benefit Distr (fica) | 1,530.97 | 1,147.06 | 1,597.30 |
| 147794 | Intermittency | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 65YB10 | Base Benefit Distr (fica) | 203.53 | 372.64 | 728.32 |
| 147796 | Montane Mammal Range Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,985.40 | 8,624.74 |
| 147797 | Ion and Electron Beams | 65YB10 | Base Benefit Distr (fica) | 0.00 | 440.11 | 440.11 |
| 147797 | Ion and Electron Beams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 65YB10 | Base Benefit Distr (fica) | 733.40 | 705.50 | 1,478.51 |
| 147804 | Rock Dove Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 65YF10 | Full Fringe Benefit Distr Expe | 3,193.81 | 1,099.09 | 4,607.81 |
| 147809 | CME Initiation | 65YF10 | Full Fringe Benefit Distr Expe | 3,193.81 | 1,018.46 | 4,626.36 |
| 147810 | Complex Ejecta & Geo-Effective | 65YB10 | Base Benefit Distr (fica) | 0.00 | 310.62 | 793.74 |
| 147810 | Complex Ejecta & Geo-Effective | 65YF10 | Full Fringe Benefit Distr Expe | 1,339.37 | 3,957.82 | 7,593.84 |
| 147813 | GOAL: Impact Welding | 65YB10 | Base Benefit Distr (fica) | 373.17 | 336.00 | 633.00 |
| 147813 | GOAL: Impact Welding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,761.65 | 5,285.16 |
| 147814 | Chromophoric Organic Matter | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 78.01 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YB10 | Base Benefit Distr (fica) | 121.84 | 1,143.65 | 1,385.03 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 333.85 | 417.27 |
| 147815 | Interfacial Sites Metal-TiO2 | 65YT10 | FT Temp Benefit Distr | 136.28 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 65YB10 | Base Benefit Distr (fica) | 286.02 | 783.67 | 1,624.57 |
| 147816 | Protein-Protein Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 65YB10 | Base Benefit Distr (fica) | 177.85 | 438.98 | 664.19 |
| 147818 | Music-Art-Science at LTER Site | 65YF10 | Full Fringe Benefit Distr Expe | 834.12 | 0.00 | 2,747.85 |
| 147819 | Regional GLOBE Science Fairs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 556.76 | 556.76 |
| 147819 | Regional GLOBE Science Fairs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,754.57 | 3,754.57 |
| 147819 | Regional GLOBE Science Fairs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 474.24 | 740.41 |
| 147820 | EPSCOR Track II-Whistler | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 65YB10 | Base Benefit Distr (fica) | 329.25 | 293.58 | 555.72 |
| 147821 | RII Track-2 FEC | 65YF10 | Full Fringe Benefit Distr Expe | 1,499.57 | 1,293.56 | 3,413.92 |
| 147821 | RII Track-2 FEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 274.80 | 437.58 | 1,211.84 |
| 147822 | NSF Program Officer Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147822 | NSF Program Officer Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 65YB10 | Base Benefit Distr (fica) | 472.77 | 0.42 | 378.17 |
| 147823 | Defining Stream Biomes | 65YF10 | Full Fringe Benefit Distr Expe | 4,196.75 | 5,500.24 | 15,160.89 |
| 147825 | Gardner Research | 65YB10 | Base Benefit Distr (fica) | 1,469.22 | 1,256.61 | 2,599.23 |
| 147825 | Gardner Research | 65YF10 | Full Fringe Benefit Distr Expe | 2,950.40 | 5,199.61 | 16,714.26 |
| 147825 | Gardner Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 131.17 | 25.28 | 115.15 |
| 147825 | Gardner Research | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,623.80 | 11,481.76 |
| 147826 | Ashcraft Research | 65YB10 | Base Benefit Distr (fica) | 984.30 | 873.04 | 1,656.46 |
| 147826 | Ashcraft Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 65YB10 | Base Benefit Distr (fica) | 715.29 | 985.23 | 1,554.54 |
| 147827 | A.Lightbody Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,056.53 | 2,056.53 |
| 147828 | Mo Research | 65YB10 | Base Benefit Distr (fica) | 811.44 | 1,125.60 | 1,771.44 |
| 147828 | Mo Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 65YB10 | Base Benefit Distr (fica) | 944.27 | 791.32 | 1,949.28 |
| 147832 | Auxetic Chiral Structures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 3,240.51 |
| 147833 | RNA Dynamics | 65YB10 | Base Benefit Distr (fica) | 746.95 | 433.53 | 877.87 |
| 147833 | RNA Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 478.34 | 1,346.20 |
| 147833 | RNA Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 87.36 | 0.00 | 89.70 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 147834 | I-Corps Sites Program | 65YB10 | Base Benefit Distr (fica) | 372.07 | 0.00 | 241.85 |
| 147834 | I-Corps Sites Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 65YB10 | Base Benefit Distr (fica) | 282.84 | 248.64 | 473.76 |
| 147835 | GEM: Sawtooth Oscillations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 65YP10 | Nonstatus Benefit Distr (Fica) | 167.58 | 0.00 | 66.69 |
| 147836 | SHINE Workshop | 65YB10 | Base Benefit Distr (fica) | 614.39 | 512.29 | 512.29 |
| 147836 | SHINE Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 65YB10 | Base Benefit Distr (fica) | 1,379.94 | 998.76 | 1,672.78 |
| 147839 | Turbulence & Computing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147840 | Nitrogen Fixing Prokaryotes in | 65YB10 | Base Benefit Distr (fica) | 104.06 | 0.00 | 144.96 |
| 147840 | Nitrogen Fixing Prokaryotes in | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 65YB10 | Base Benefit Distr (fica) | 431.02 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 65YF10 | Full Fringe Benefit Distr Expe | 14,433.01 | 14,516.90 | 37,989.27 |
| 147843 | Acid Deposition&Forest H2O Use | 65YF10 | Full Fringe Benefit Distr Expe | 1,827.05 | 2,221.45 | 8,205.70 |
| 147846 | Multiaxial Plasticity | 65YB10 | Base Benefit Distr (fica) | 291.04 | 999.75 | 1,489.11 |
| 147846 | Multiaxial Plasticity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 65YQ10 | Post-Doc Fringe Benefit | 804.34 | 2,492.70 | 3,988.32 |
| 147847 | DON In Stream Nutrient Cycling | 65YB10 | Base Benefit Distr (fica) | 1,469.24 | 224.51 | 1,406.96 |
| 147847 | DON In Stream Nutrient Cycling | 65YF10 | Full Fringe Benefit Distr Expe | 10,298.13 | 9,064.26 | 26,259.95 |
| 147847 | DON In Stream Nutrient Cycling | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,081.90 | 2,081.90 |
| 147848 | Elastin-Like Polymer | 65YB10 | Base Benefit Distr (fica) | 280.84 | 324.32 | 436.09 |
| 147848 | Elastin-Like Polymer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 354.90 | 354.90 |
| 147849 | Use of Math in Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 3,365.11 | 7,798.57 |
| 147850 | Carsey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 65YB10 | Base Benefit Distr (fica) | 646.35 | 582.64 | 1,097.08 |
| 147851 | NSF BREAD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 65YQ10 | Post-Doc Fringe Benefit | 1,941.98 | 553.08 | 2,707.32 |
| 147852 | Radiation form Thunderstorms | 65YB10 | Base Benefit Distr (fica) | 473.97 | 337.81 | 715.03 |
| 147852 | Radiation form Thunderstorms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 65YF10 | Full Fringe Benefit Distr Expe | 10,813.40 | 9,799.97 | 16,839.54 |
| 147854 | Role of Intermittency & Shear | 65YB10 | Base Benefit Distr (fica) | 213.85 | 147.31 | 317.50 |
| 147854 | Role of Intermittency & Shear | 65YF10 | Full Fringe Benefit Distr Expe | 9,327.15 | 0.00 | 4,081.48 |
| 147856 | I-UCRC for Metal Deformation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 89.07 | 89.07 |
| 147856 | I-UCRC for Metal Deformation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,244.00 | 5,516.81 |
| 147859 | Sponge Growth is Nitrogen | 65YB10 | Base Benefit Distr (fica) | 1,268.57 | 465.92 | 1,390.64 |
| 147859 | Sponge Growth is Nitrogen | 65YF10 | Full Fringe Benefit Distr Expe | 4,924.20 | 11,434.71 | 35,122.38 |
| 147864 | Stabilization Chaotic Systems | 65YB10 | Base Benefit Distr (fica) | 316.61 | 0.00 | 1,062.68 |
| 147864 | Stabilization Chaotic Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 65YB10 | Base Benefit Distr (fica) | 561.68 | 475.76 | 475.76 |
| 147865 | Axial Eruption Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 803.90 | 1,955.87 |
| 147867 | Methane Ebullition Fluxes | 65YB10 | Base Benefit Distr (fica) | 870.94 | 212.87 | 1,193.18 |
| 147867 | Methane Ebullition Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 65YB10 | Base Benefit Distr (fica) | 2,094.76 | 592.73 | 1,776.17 |
| 147868 | CRISP Type I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 65YB10 | Base Benefit Distr (fica) | 429.69 | 297.82 | 639.82 |
| 147869 | Physics for the Life Sciences | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,308.87 | 6,748.37 |
| 147871 | Sponges and their Microbiomes | 65YB10 | Base Benefit Distr (fica) | 564.09 | 600.60 | 1,746.99 |
| 147871 | Sponges and their Microbiomes | 65YF10 | Full Fringe Benefit Distr Expe | 4,924.20 | 4,728.78 | 14,513.19 |
| 147871 | Sponges and their Microbiomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 605.46 | 456.69 | 1,316.49 |
| 147871 | Sponges and their Microbiomes | 65YQ10 | Post-Doc Fringe Benefit | 4,996.53 | 5,145.00 | 13,577.58 |
| 147873 | Magnetosphere Plasma Entropy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,114.07 | 1,114.07 |
| 147873 | Magnetosphere Plasma Entropy | 65YF10 | Full Fringe Benefit Distr Expe | 2,904.11 | 1,578.59 | 5,548.10 |
| 147874 | Earth's Energy Release | 65YB10 | Base Benefit Distr (fica) | 282.84 | 248.64 | 473.76 |
| 147874 | Earth's Energy Release | 65YF10 | Full Fringe Benefit Distr Expe | 3,299.25 | 3,832.02 | 8,393.82 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YB10 | Base Benefit Distr (fica) | 1,394.92 | 1,122.63 | 2,096.91 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 81.90 | 81.90 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 147876 | Adding Animals to the Equation | 65YB10 | Base Benefit Distr (fica) | 361.31 | 186.87 | 812.94 |
| 147876 | Adding Animals to the Equation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 65YP10 | Nonstatus Benefit Distr (Fica) | 403.20 | 656.90 | 906.50 |
| 147877 | Biological Diversity Influence | 65YB10 | Base Benefit Distr (fica) | 663.49 | 1,025.46 | 1,797.96 |
| 147877 | Biological Diversity Influence | 65YF10 | Full Fringe Benefit Distr Expe | 14,013.02 | 11,838.74 | 22,851.68 |
| 147877 | Biological Diversity Influence | 65YP10 | Nonstatus Benefit Distr (Fica) | 309.71 | 203.71 | 427.88 |
| 147877 | Biological Diversity Influence | 65YQ10 | Post-Doc Fringe Benefit | 1,352.92 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 65YB10 | Base Benefit Distr (fica) | 3.57 | 1,178.67 | 1,178.67 |
| 147878 | EPSCoR Supplemental Funding | 65YF10 | Full Fringe Benefit Distr Expe | 4,499.96 | 14,275.52 | 14,275.52 |
| 147878 | EPSCoR Supplemental Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,972.52 | 3,821.74 | 12,375.75 |
| 147878 | EPSCoR Supplemental Funding | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 65YF10 | Full Fringe Benefit Distr Expe | 4,218.06 | 0.00 | 9,765.21 |
| 147881 | CRII: CHS: Robot Learns | 65YB10 | Base Benefit Distr (fica) | 0.00 | 627.53 | 627.53 |
| 147881 | CRII: CHS: Robot Learns | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 65YF10 | Full Fringe Benefit Distr Expe | 3,607.67 | 0.00 | 6,493.57 |
| 147882 | Organic Alkalinity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 71.84 | 78.39 |
| 147884 | Lightning Initiation | 65YB10 | Base Benefit Distr (fica) | 1,090.04 | 0.00 | 867.60 |
| 147884 | Lightning Initiation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,460.00 | 13,565.37 |
| 147885 | Substorms ISC13 Conference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 65YB10 | Base Benefit Distr (fica) | 140.00 | 0.00 | 65.00 |
| 147887 | IRES: US-German Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.57 | 15.57 |
| 147888 | Chip Integrity and Security | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,093.12 | 2,028.51 |
| 147888 | Chip Integrity and Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 65YP10 | Nonstatus Benefit Distr (Fica) | 420.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 65YB10 | Base Benefit Distr (fica) | 1,089.90 | 0.00 | 867.45 |
| 147889 | Modeling Fracture:Haxagon Metl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 65YB10 | Base Benefit Distr (fica) | 210.95 | 0.00 | 167.91 |
| 147891 | Color Pattern Divergence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 65YQ10 | Post-Doc Fringe Benefit | 2,592.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 65YT10 | FT Temp Benefit Distr | 819.17 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 65YB10 | Base Benefit Distr (fica) | 0.00 | 921.02 | 1,072.89 |
| 147893 | Hyperactive Antifreeze Protein | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 65YB10 | Base Benefit Distr (fica) | 614.97 | 941.12 | 2,013.39 |
| 147894 | RET SITE: Rise UP | 65YF10 | Full Fringe Benefit Distr Expe | 2,616.38 | 2,130.91 | 5,623.29 |
| 147896 | CREST: Teacher Success | 65YB10 | Base Benefit Distr (fica) | 1,005.50 | 1,585.31 | 1,939.96 |
| 147896 | CREST: Teacher Success | 65YF10 | Full Fringe Benefit Distr Expe | 1,450.92 | 1,570.00 | 4,143.11 |
| 147897 | Master's Program in NH | 65YB10 | Base Benefit Distr (fica) | 800.97 | 0.00 | 589.90 |
| 147897 | Master's Program in NH | 65YF10 | Full Fringe Benefit Distr Expe | 1,580.80 | 3,138.46 | 7,721.36 |
| 147899 | Enhancing Prep of Secondary | 65YB10 | Base Benefit Distr (fica) | 1,360.90 | 2,445.21 | 3,619.10 |
| 147899 | Enhancing Prep of Secondary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 65YP10 | Nonstatus Benefit Distr (Fica) | 672.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 65YB10 | Base Benefit Distr (fica) | 822.57 | 0.00 | 174.59 |
| 147900 | Proton Exchange Membrane Cell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 65YT10 | FT Temp Benefit Distr | 378.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 65YB10 | Base Benefit Distr (fica) | 471.41 | 596.52 | 1,687.60 |
| 147901 | Role of Inhomogeneities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 65YP10 | Nonstatus Benefit Distr (Fica) | 170.52 | 0.00 | 120.12 |
| 147903 | Landscape Scale Detection | 65YF10 | Full Fringe Benefit Distr Expe | 2,954.90 | 0.00 | 4,561.97 |
| 147903 | Landscape Scale Detection | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.32 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 65YB10 | Base Benefit Distr (fica) | 1,366.45 | 0.00 | 260.94 |
| 147904 | Legal Socialization Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 228.83 | 1,267.74 | 1,449.87 |
| 147905 | RPA-Directed Repair of DNA | 65YB10 | Base Benefit Distr (fica) | 943.48 | 517.77 | 1,660.50 |
| 147905 | RPA-Directed Repair of DNA | 65YF10 | Full Fringe Benefit Distr Expe | 6,362.73 | 5,406.71 | 16,220.11 |
| 147905 | RPA-Directed Repair of DNA | 65YP10 | Nonstatus Benefit Distr (Fica) | 987.96 | 0.00 | 549.53 |
| 147906 | 3D Woven Composites Stresses | 65YB10 | Base Benefit Distr (fica) | 1,153.35 | 315.12 | 1,233.09 |
| 147906 | 3D Woven Composites Stresses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 65YB10 | Base Benefit Distr (fica) | 222.53 | 546.78 | 1,289.76 |
| 147907 | Next Generation: Deep Drawing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 65YQ10 | Post-Doc Fringe Benefit | 637.17 | 0.00 | 3,080.70 |
| 147908 | Invasive Species Management | 65YB10 | Base Benefit Distr (fica) | 389.74 | 0.00 | 1,217.85 |
| 147908 | Invasive Species Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 464.82 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 147908 | Invasive Species Management | 65YQ10 | Post-Doc Fringe Benefit | 4,950.00 | 0.00 | 1,207.50 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YB10 | Base Benefit Distr (fica) | 515.23 | 0.00 | 488.07 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 302.40 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 737.43 | 1,838.17 |
| 147910 | Ecosystem Phenology Feedbacks | 65YF10 | Full Fringe Benefit Distr Expe | 1,220.94 | 0.00 | 6,030.86 |
| 147910 | Ecosystem Phenology Feedbacks | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 9.38 | 9.38 |
| 147911 | Ultrafine-Laminated Structures | 65YB10 | Base Benefit Distr (fica) | 931.56 | 0.00 | 741.45 |
| 147911 | Ultrafine-Laminated Structures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 65YB10 | Base Benefit Distr (fica) | 348.11 | 0.00 | 277.08 |
| 147913 | Distributed Water and Energy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 65YF10 | Full Fringe Benefit Distr Expe | 5,103.11 | 1,548.48 | 7,784.88 |
| 147915 | SPRINGS | 65YP10 | Nonstatus Benefit Distr (Fica) | 325.26 | 0.00 | 263.03 |
| 147916 | Air-Sea CO2 Flux Measurements | 65YB10 | Base Benefit Distr (fica) | 615.90 | 0.00 | 490.20 |
| 147916 | Air-Sea CO2 Flux Measurements | 65YF10 | Full Fringe Benefit Distr Expe | 9,561.89 | 0.00 | 2,877.83 |
| 147917 | Bias Intervention Guide & Tool | 65YB10 | Base Benefit Distr (fica) | 96.93 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 65YF10 | Full Fringe Benefit Distr Expe | 6,136.60 | 5,683.44 | 11,128.56 |
| 147918 | NSF Includes DDLP: | 65YB10 | Base Benefit Distr (fica) | 98.94 | 0.00 | 94.97 |
| 147918 | NSF Includes DDLP: | 65YF10 | Full Fringe Benefit Distr Expe | 2,961.92 | 1,192.53 | 5,177.39 |
| 147918 | NSF Includes DDLP: | 65YP10 | Nonstatus Benefit Distr (Fica) | 227.11 | 129.80 | 640.89 |
| 147919 | EPSCoR Supp. Funding 2018 | 65YB10 | Base Benefit Distr (fica) | 1,317.02 | 0.00 | 1,048.23 |
| 147919 | EPSCoR Supp. Funding 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 36,021.92 | 18,558.76 | 73,213.44 |
| 147919 | EPSCoR Supp. Funding 2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 731.40 | 559.65 | 1,038.68 |
| 147920 | A Spectroscopic Study of Jets | 65YB10 | Base Benefit Distr (fica) | 618.63 | 0.00 | 492.39 |
| 147920 | A Spectroscopic Study of Jets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 65YB10 | Base Benefit Distr (fica) | 540.04 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 65YB10 | Base Benefit Distr (fica) | 186.65 | 0.00 | 299.36 |
| 147922 | Longitudinal Impact of PLTL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 65YF10 | Full Fringe Benefit Distr Expe | 4,728.88 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 65YP10 | Nonstatus Benefit Distr (Fica) | 79.59 | 0.00 | 63.36 |
| 147924 | uSafeUS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 10.94 |
| 147924 | uSafeUS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 927.64 |
| 147924 | uSafeUS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 106.29 |
| 147924 | uSafeUS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 1,144.14 |
| 147925 | Convergence NNA | 65YF10 | Full Fringe Benefit Distr Expe | 439.44 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 65YB10 | Base Benefit Distr (fica) | 593.41 | 0.00 | 481.53 |
| 147926 | The Finishers Program | 65YF10 | Full Fringe Benefit Distr Expe | 1,695.10 | 0.00 | 1,984.71 |
| 147926 | The Finishers Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 160.70 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 65YB10 | Base Benefit Distr (fica) | 327.32 | 0.00 | 260.52 |
| 147927 | EAGER PERR | 65YF10 | Full Fringe Benefit Distr Expe | 1,955.92 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.08 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 134.47 |
| 147930 | Teton Range Tectonic Activity | 65YB10 | Base Benefit Distr (fica) | 496.02 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 228.77 |
| 147931 | Ultrahigh-Resolution Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 339.36 | 0.00 | 645.45 |
| 147934 | Deep Shale and its Interfaces | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 65YP10 | Nonstatus Benefit Distr (Fica) | 240.24 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 65YQ10 | Post-Doc Fringe Benefit | 3,804.48 | 0.00 | 9,324.00 |
| 147937 | Voices to Hear | 65YB10 | Base Benefit Distr (fica) | 732.90 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 65YB10 | Base Benefit Distr (fica) | 507.61 | 0.00 | 219.97 |
| 147945 | Col Res: RUI: Hagfish Slime | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 65YF10 | Full Fringe Benefit Distr Expe | 3,210.80 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 65YB10 | Base Benefit Distr (fica) | 2,100.01 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 65YB10 | Base Benefit Distr (fica) | 1,649.91 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 65YF10 | Full Fringe Benefit Distr Expe | 4,675.60 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 461.16 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 65YB10 | Base Benefit Distr (fica) | 9.68 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 65YF10 | Full Fringe Benefit Distr Expe | 5,061.43 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 147953 | RII-Track 1 Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 53.30 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavallas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 65YF10 | Full Fringe Benefit Distr Expe | 1,626.52 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 65YQ10 | Post-Doc Fringe Benefit | 2,136.60 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 65YF10 | Full Fringe Benefit Distr Expe | 160.41 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147974 | MRI: NMR Spectrometer | 65YF10 | Full Fringe Benefit Distr Expe | 167.16 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 65YF10 | Full Fringe Benefit Distr Expe | 388.70 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 65YP10 | Nonstatus Benefit Distr (Fica) | 30.35 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147979 | RII-Track 1 Communication | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 65TF10 | Fee Waiver | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 65YF10 | Full Fringe Benefit Distr Expe | 1,077.96 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 724.42 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 195.02 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 65YF10 | Full Fringe Benefit Distr Expe | 362.18 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 724.42 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 65YF10 | Full Fringe Benefit Distr Expe | 588.95 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 65YB10 | Base Benefit Distr (fica) | 972.46 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 65YF10 | Full Fringe Benefit Distr Expe | 689.81 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 65YB10 | Base Benefit Distr (fica) | 444.74 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 65YQ10 | Post-Doc Fringe Benefit | 940.10 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 65YF10 | Full Fringe Benefit Distr Expe | 497.80 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.46 | 9.11 |
| 14B191 | Fast Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 35,349.69 | 55,897.02 | 140,632.03 |
| 14B191 | Fast Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,105.35 | 336.91 | 2,339.71 |
| 14B191 | Fast Ethernet | 65YT10 | FT Temp Benefit Distr | 344.84 | 354.10 | 1,352.99 |
| 14B192 | InterOperability Lab | 65TN10 | Noncredit Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 65YB10 | Base Benefit Distr (fica) | 529.59 | 682.44 | 834.42 |
| 14B192 | InterOperability Lab | 65YF10 | Full Fringe Benefit Distr Expe | 70,069.44 | 65,196.04 | 178,373.61 |
| 14B192 | InterOperability Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 122.57 | 123.87 | 260.39 |
| 14B192 | InterOperability Lab | 65YT10 | FT Temp Benefit Distr | 0.00 | 764.71 | 1,430.05 |
| 14B200 | 10-Base-t | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.30 | 0.30 |
| 14B203 | Fibre Channel | 65YF10 | Full Fringe Benefit Distr Expe | 1,183.22 | 1,829.13 | 5,267.86 |
| 14B203 | Fibre Channel | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 39.00 |
| 14B206 | Wireless Networks | 65YF10 | Full Fringe Benefit Distr Expe | 8,016.03 | 5,110.10 | 13,453.70 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B206 | Wireless Networks | 65YP10 | Nonstatus Benefit Distr (Fica) | 198.91 | 131.63 | 406.11 |
| 14B213 | Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 65YB10 | Base Benefit Distr (fica) | 1.16 | 54.00 | 140.40 |
| 14B214 | Adsl | 65YF10 | Full Fringe Benefit Distr Expe | 17,708.13 | 22,810.40 | 57,113.30 |
| 14B214 | Adsl | 65YP10 | Nonstatus Benefit Distr (Fica) | 847.94 | 119.16 | 576.32 |
| 14B214 | Adsl | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 27.48 | 70.68 |
| 14B215 | Bridge Functions | 65YF10 | Full Fringe Benefit Distr Expe | 4,307.60 | 4,926.92 | 13,374.65 |
| 14B215 | Bridge Functions | 65YP10 | Nonstatus Benefit Distr (Fica) | 949.79 | 354.26 | 1,258.72 |
| 14B215 | Bridge Functions | 65YT10 | FT Temp Benefit Distr | 0.00 | 91.77 | 155.70 |
| 14B266 | I-Scsi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.60 | 0.60 |
| 14B266 | I-Scsi | 65YF10 | Full Fringe Benefit Distr Expe | 1,034.44 | 800.68 | 2,268.00 |
| 14B266 | I-Scsi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 54.00 | 140.51 |
| 14B347 | IPv6 | 65YF10 | Full Fringe Benefit Distr Expe | 57,740.84 | 56,635.15 | 127,762.56 |
| 14B347 | IPv6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 435.65 | 1,060.64 |
| 14B347 | IPv6 | 65YT10 | FT Temp Benefit Distr | 1,525.15 | 868.03 | 2,425.10 |
| 14B348 | Power over DTE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 65YF10 | Full Fringe Benefit Distr Expe | 9,068.29 | 6,951.20 | 18,325.31 |
| 14B348 | Power over DTE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 65YF10 | Full Fringe Benefit Distr Expe | 1,162.37 | 1,019.30 | 2,685.94 |
| 14B369 | Serial Attached SCSI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YP10 | Nonstatus Benefit Distr (Fica) | 93.66 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 65YB10 | Base Benefit Distr (fica) | 3.26 | 1.51 | 1.51 |
| 14B604 | MIPI | 65YF10 | Full Fringe Benefit Distr Expe | 6,356.46 | 2,626.09 | 5,040.80 |
| 14B604 | MIPI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 65YT10 | FT Temp Benefit Distr | 888.87 | 517.41 | 1,345.79 |
| 14B615 | Back Plane Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B615 | Back Plane Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 65YB10 | Base Benefit Distr (fica) | 14.66 | 7.90 | 12.50 |
| 14B619 | Open Fabrics | 65YF10 | Full Fringe Benefit Distr Expe | 4,588.48 | 3,694.17 | 11,183.43 |
| 14B619 | Open Fabrics | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,089.01 | 495.86 | 2,285.40 |
| 14B628 | Systems Eng Analysis - Task 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.68 | 2.68 |
| 14B676 | AVB-Audio Video Bridging | 65YF10 | Full Fringe Benefit Distr Expe | 11,803.44 | 7,722.37 | 21,778.04 |
| 14B676 | AVB-Audio Video Bridging | 65YP10 | Nonstatus Benefit Distr (Fica) | 647.60 | 473.91 | 1,269.18 |
| 14B686 | GPON | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 65YF10 | Full Fringe Benefit Distr Expe | 6,527.31 | 5,036.87 | 14,714.88 |
| 14B707 | 1588 - Precision Clock | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,371.40 | 4,608.01 |
| 14B755 | Small Satellite Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,359.19 | 6,359.19 |
| 14B757 | Space Weather | 65YB10 | Base Benefit Distr (fica) | 0.00 | 465.92 | 465.92 |
| 14B757 | Space Weather | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.82 | 1.82 |
| 14B765 | NVMe | 65YF10 | Full Fringe Benefit Distr Expe | 24,431.33 | 14,535.40 | 40,688.33 |
| 14B765 | NVMe | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.12 | 0.00 | 117.00 |
| 14B765 | NVMe | 65YT10 | FT Temp Benefit Distr | 0.00 | 115.12 | 115.12 |
| 14B772 | Operation of Vibrac Test Equip | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B817 | Integration & Test FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 65YB10 | Base Benefit Distr (fica) | 90.47 | 0.00 | 72.00 |
| 14B867 | Hybrid Processing Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 65YB10 | Base Benefit Distr (fica) | 135.69 | 0.00 | 108.00 |
| 14B883 | Breeding Striped Pumpkins | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,303.28 | 2,303.28 |
| 14B891 | Cal-FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,073.50 | 17,738.18 |
| 14B891 | Cal-FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (42.56) | (42.56) |
| 14B895 | IRB Support for JUICE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,162.68 | 2,313.96 |
| 14B902 | Prevention of Head Impacts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 945.00 | 945.00 |
| 14B902 | Prevention of Head Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,003.82 | 5,003.82 |
| 14B903 | Rte 1 Habitat Restortion Plan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 175.50 |
| 14B903 | Rte 1 Habitat Restortion Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,317.19 | 6,013.69 |
| 14B903 | Rte 1 Habitat Restortion Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 32.76 |
| 14B905 | Army SHARP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 65YB10 | Base Benefit Distr (fica) | 182.66 | 0.00 | 145.38 |
| 14B913 | Tri-Lution & Zy-Mend | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B918 | GOES-R Spacecraft test Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 65YB10 | Base Benefit Distr (fica) | 947.67 | 990.36 | 2,890.59 |
| 14B921 | OBHC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 146.25 |
| 14B922 | OCF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.22 | 1.22 |
| 14B922 | OCF | 65YF10 | Full Fringe Benefit Distr Expe | 2,468.95 | 4,188.94 | 11,977.58 |
| 14B922 | OCF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 740.08 | 740.08 |
| 14B923 | NHDOT O Contract Embankments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 65YB10 | Base Benefit Distr (fica) | 514.88 | 1,430.52 | 1,840.32 |
| 14B925 | Polymer Research Group Indust | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 65YQ10 | Post-Doc Fringe Benefit | 4,761.41 | 2,294.25 | 10,274.25 |
| 14B927 | Noise Monitoring at Gut Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 311.00 | 311.00 |
| 14B937 | Additon of Sodium Butyrate | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | 65YB10 | Base Benefit Distr (fica) | 403.27 | 355.78 | 676.75 |
| 14B939 | Phase II SBIR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 88.20 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 65.97 | 65.97 |
| 14B944 | Shoals Marine Lab Cornell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,651.60 | 22,154.05 |
| 14B944 | Shoals Marine Lab Cornell | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,612.92 | 1,612.92 |
| 14B944 | Shoals Marine Lab Cornell | 65YT10 | FT Temp Benefit Distr | 0.00 | 21,943.17 | 21,943.17 |
| 14B945 | NEC Occupancy-Londonderry, NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 65YF10 | Full Fringe Benefit Distr Expe | 10,068.41 | 5,036.87 | 14,714.88 |
| 14B946 | Time Sensitive Networks | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.86 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 1,487.80 | 1,428.80 | 3,773.38 |
| 14B947 | Carrier Ethernet | 65YT10 | FT Temp Benefit Distr | 0.00 | 141.78 | 141.78 |
| 14B948 | Automotive Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B950 | Connected Responder | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B950 | Connected Responder | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 65YB10 | Base Benefit Distr (fica) | 0.87 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,257.49 |
| 14B951 | PREP Monitoring Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 441.79 | 0.00 | 449.75 |
| 14B952 | Near-Field MIMO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 457.47 | 457.47 |
| 14B953 | UNH Macroalga Monitoring 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 155.99 | 155.99 |
| 14B953 | UNH Macroalga Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 370.44 | 529.20 |
| 14B953 | UNH Macroalga Monitoring 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B957 | Nanostone Misc. Projects I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 317.89 | 317.89 |
| 14B965 | Predicting SPE Fluxes | 65YB10 | Base Benefit Distr (fica) | 469.70 | 517.32 | 1,550.09 |
| 14B965 | Predicting SPE Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 76.08 | 1,380.23 | 2,418.82 |
| 14B965 | Predicting SPE Fluxes | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,032.13 | 1,435.20 | 2,452.32 |
| 14B966 | Sustained Real-Time Turbidity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 65YB10 | Base Benefit Distr (fica) | 0.00 | 693.00 | 693.00 |
| 14B967 | Pall-Misc. Projects XIV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 401.91 | 574.05 |
| 14B967 | Pall-Misc. Projects XIV | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,424.30 | 2,179.18 |
| 14B968 | NE Silviculture Institute | 65YB10 | Base Benefit Distr (fica) | 231.01 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 65YF10 | Full Fringe Benefit Distr Expe | 5,822.73 | 2,158.93 | 6,405.22 |
| 14B969 | NatSCEV4 | 65YB10 | Base Benefit Distr (fica) | 1,787.80 | 776.64 | 1,578.52 |
| 14B969 | NatSCEV4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,051.12 | 24,510.14 |
| 14B969 | NatSCEV4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.93 |
| 14B970 | Viavi MLTT Support Project | 65YB10 | Base Benefit Distr (fica) | 3.45 | 0.00 | 0.52 |
| 14B970 | Viavi MLTT Support Project | 65YF10 | Full Fringe Benefit Distr Expe | 3,273.16 | 4,286.40 | 11,320.01 |
| 14B970 | Viavi MLTT Support Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,203.09 | 207.07 | 1,136.06 |
| 14B970 | Viavi MLTT Support Project | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 351.98 |
| 14B971 | Fishmeal Replacement Feed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,711.91 | 1,711.91 |
| 14B971 | Fishmeal Replacement Feed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 249.60 | 249.60 |
| 14B972 | Synthetic Aperture Radar | 65YB10 | Base Benefit Distr (fica) | 39.90 | 912.52 | 944.29 |
| 14B972 | Synthetic Aperture Radar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,429.00 | 3,429.00 |
| 14B972 | Synthetic Aperture Radar | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 76.80 | 76.80 |
| 14B974 | Flow Physics Facility | 65YB10 | Base Benefit Distr (fica) | 0.00 | 383.13 | 383.13 |
| 14B974 | Flow Physics Facility | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.12 | 0.12 |
| 14B975 | Facebook Visit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 624.00 | 624.00 |
| 14B976 | Sensor Pod N174-T007 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 65YB10 | Base Benefit Distr (fica) | 440.10 | 0.00 | 583.59 |
| 14B977 | Proposed Methodologies | 65YF10 | Full Fringe Benefit Distr Expe | 7,434.11 | 4,804.20 | 29,863.06 |
| 14B977 | Proposed Methodologies | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,426.54 | 543.88 | 2,044.22 |
| 14B978 | Electrochemical Synthesis | 65YB10 | Base Benefit Distr (fica) | 604.87 | 0.00 | 481.44 |
| 14B978 | Electrochemical Synthesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 65YF10 | Full Fringe Benefit Distr Expe | 470.53 | 448.39 | 1,206.02 |
| 14B980 | Geothermal Heat Pump System | 65YB10 | Base Benefit Distr (fica) | 1,787.68 | 2,101.16 | 2,295.38 |
| 14B980 | Geothermal Heat Pump System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 65YB10 | Base Benefit Distr (fica) | 531.93 | 0.00 | 1,203.36 |
| 14B981 | Halo Triton Barrier at UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 65YB10 | Base Benefit Distr (fica) | 126.00 | 0.00 | 351.00 |
| 14B982 | Managing Hardware Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 65YB10 | Base Benefit Distr (fica) | 854.73 | 0.00 | 680.28 |
| 14B983 | EHIS Spare Instrument-38 | 65YF10 | Full Fringe Benefit Distr Expe | 11,560.26 | 5,773.65 | 52,629.97 |
| 14B984 | OPNFV | 65YF10 | Full Fringe Benefit Distr Expe | 2,643.85 | 0.00 | 3,095.05 |
| 14B985 | Philbrick's Pond Salt Marsh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 222.36 |
| 14B985 | Philbrick's Pond Salt Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,802.23 |
| 14B986 | IOL Software Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 20,337.25 |
| 14B986 | IOL Software Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 121.17 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 65YB10 | Base Benefit Distr (fica) | 226.17 | 0.00 | 180.00 |
| 14B987 | Sodium Butyrate & Monensin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 65YB10 | Base Benefit Distr (fica) | 28.58 | 0.00 | 13.17 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14B992 | SML Calendar Year 18 | 65YF10 | Full Fringe Benefit Distr Expe | 23,041.26 | 0.00 | 7,086.02 |
| 14B992 | SML Calendar Year 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,052.80 | 0.00 | 1,386.23 |
| 14B992 | SML Calendar Year 18 | 65YQ10 | Post-Doc Fringe Benefit | 1,053.00 | 0.00 | 819.00 |
| 14B992 | SML Calendar Year 18 | 65YT10 | FT Temp Benefit Distr | 15,926.56 | 0.00 | 9,479.61 |
| 14B993 | Saildrone Platforms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 10,947.20 |
| 14B994 | FM Global Internship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 214.09 |
| 14B995 | Continuous, High Yield Kelp | 65YB10 | Base Benefit Distr (fica) | 552.75 | 0.00 | 747.24 |
| 14B995 | Continuous, High Yield Kelp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,925.07 |
| 14B995 | Continuous, High Yield Kelp | 65YP10 | Nonstatus Benefit Distr (Fica) | 863.10 | 0.00 | 702.62 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 65YB10 | Base Benefit Distr (fica) | (851.22) | 0.00 | 851.22 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 7,674.66 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 65YB10 | Base Benefit Distr (fica) | 1,327.91 | 0.00 | 1,056.93 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 65YF10 | Full Fringe Benefit Distr Expe | 3,637.88 | 0.00 | 3,673.25 |
| 14B998 | Option-Task 7 | 65YB10 | Base Benefit Distr (fica) | 950.92 | 0.00 | 756.87 |
| 14B998 | Option-Task 7 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 65YB10 | Base Benefit Distr (fica) | 1,079.92 | 0.00 | 756.41 |
| 14BA00 | NISMART-4 | 65YF10 | Full Fringe Benefit Distr Expe | 2,069.58 | 0.00 | 5,924.29 |
| 14BA00 | NISMART-4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 65YF10 | Full Fringe Benefit Distr Expe | 660.45 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 65YB10 | Base Benefit Distr (fica) | 723.69 | 0.00 | 741.76 |
| 14BA04 | Pall Misc Projects XVII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 65YP10 | Nonstatus Benefit Distr (Fica) | 282.06 | 0.00 | 194.02 |
| 14BA04 | Pall Misc Projects XVII | 65YT10 | FT Temp Benefit Distr | 1,687.18 | 0.00 | 1,523.99 |
| 14BA05 | (BIA) Internet Safety Ed | 65YB10 | Base Benefit Distr (fica) | 691.47 | 0.00 | 550.11 |
| 14BA05 | (BIA) Internet Safety Ed | 65YF10 | Full Fringe Benefit Distr Expe | 8,615.54 | 0.00 | 1,211.66 |
| 14BA07 | Preconcentrating Ambient Ioniz | 65YB10 | Base Benefit Distr (fica) | 692.83 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 65YF10 | Full Fringe Benefit Distr Expe | 514.24 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 65YP10 | Nonstatus Benefit Distr (Fica) | 778.68 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 65YB10 | Base Benefit Distr (fica) | 843.04 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 65YF10 | Full Fringe Benefit Distr Expe | 10,689.32 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 65YB10 | Base Benefit Distr (fica) | 58.23 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 65YF10 | Full Fringe Benefit Distr Expe | 20,271.99 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,796.78 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 65YF10 | Full Fringe Benefit Distr Expe | 457.11 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.20 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 65YB10 | Base Benefit Distr (fica) | 1,077.67 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 65YF10 | Full Fringe Benefit Distr Expe | 3,142.49 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | 65YF10 | Full Fringe Benefit Distr Expe | 6,845.88 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 65YF10 | Full Fringe Benefit Distr Expe | 17,220.56 | 0.00 | 0.00 |
| 14BA16 | Cooling System for Laser | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 65YB10 | Base Benefit Distr (fica) | 672.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 65YF10 | Full Fringe Benefit Distr Expe | 621.98 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14F111 | Breeding Hybrid Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,451.69 |
| 14F116 | GEBCO Training Project Year 9 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F146 | Chapters in Life Stories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 62.40 |
| 14F151 | Confucius Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 25.27 |
| 14F153 | Blue Carbon Seagrass Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 65YB10 | Base Benefit Distr (fica) | 1,430.62 | 1,582.04 | 2,720.69 |
| 14F158 | Integrated Multibeam Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,337.30 | 4,337.30 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,652.20 | 33,585.01 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 150.35 | 150.35 |
| 14F161 | Simulate Plant Aging | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,939.32 | 1,939.32 |
| 14F163 | 2016 MF Scholars Renewal App. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 248.47 | 248.47 |
| 14F164 | James Bay Ecology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,068.55 | 1,030.33 |
| 14F164 | James Bay Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 65YF10 | Full Fringe Benefit Distr Expe | 1,941.67 | 1,288.25 | 3,522.36 |
| 14F167 | Adisseo Smartamine ML Trial | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 942.54 | 3,058.13 |
| 14F169 | Linear of Sulfur AA in Plasma | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 320.00 | 416.00 |
| 14F174 | Eelgrass in James Bay | 65YB10 | Base Benefit Distr (fica) | 2,208.32 | 0.00 | 461.57 |
| 14F174 | Eelgrass in James Bay | 65YF10 | Full Fringe Benefit Distr Expe | 14,189.24 | 6,992.02 | 38,444.92 |
| 14F174 | Eelgrass in James Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 52.04 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 65YQ10 | Post-Doc Fringe Benefit | 4,794.57 | 4,985.40 | 13,091.64 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 65YT10 | FT Temp Benefit Distr | 323.89 | 1,008.06 | 3,285.54 |
| 14F176 | 2017-2018 Scholars | 65YB10 | Base Benefit Distr (fica) | 76.45 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 5,677.72 | 161.30 | 7,953.90 |
| 14F177 | Plasma Lysine Concentrations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.98 | 1.98 |
| 14F177 | Plasma Lysine Concentrations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,376.22 | 7,788.07 |
| 14F177 | Plasma Lysine Concentrations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 270.37 | 304.99 |
| 14F179 | Plasma Lys Concentrations | 65YF10 | Full Fringe Benefit Distr Expe | 2,824.55 | 3,885.18 | 11,438.64 |
| 14F179 | Plasma Lys Concentrations | 65YP10 | Nonstatus Benefit Distr (Fica) | 65.97 | 0.00 | 243.40 |
| 14F180 | Hybrid Pumpkin&Squash Varieties | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 13,036.89 |
| 14F182 | Histidine in Plasma | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.46 |
| 14F182 | Histidine in Plasma | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 8,249.35 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14F182 | Histidine in Plasma | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 254.34 |
| 14F183 | Effect of Selisseo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 65YB10 | Base Benefit Distr (fica) | 452.27 | 0.00 | 359.97 |
| 14F184 | StormSafe Fish Cage | 65YF10 | Full Fringe Benefit Distr Expe | 1,004.37 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 65YP10 | Nonstatus Benefit Distr (Fica) | 434.07 | 0.00 | 538.80 |
| 14F185 | In Vivo Plasma Dose-Response | 65YF10 | Full Fringe Benefit Distr Expe | 3,673.22 | 0.00 | 2,473.88 |
| 14F185 | In Vivo Plasma Dose-Response | 65YP10 | Nonstatus Benefit Distr (Fica) | 76.72 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 65YF10 | Full Fringe Benefit Distr Expe | 15,712.84 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 86.95 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 422.40 | 0.00 | 153.33 |
| 14F191 | Wind and Wave Climate Records | 65YB10 | Base Benefit Distr (fica) | 282.02 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 65YT10 | FT Temp Benefit Distr | 1,141.26 | 0.00 | 363.78 |
| 14F192 | Rumen Protected Histidine Supp | 65YF10 | Full Fringe Benefit Distr Expe | 5,084.19 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.97 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 65YQ10 | Post-Doc Fringe Benefit | 1,375.71 | 0.00 | 0.00 |
| 14F194 | The Missing Link: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 382.87 |
| 14G214 | Cottontail Connecticut | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 855.85 |
| 14G214 | Cottontail Connecticut | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,310.06 | 2,310.06 |
| 14G220 | Berry Brook III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 412.96 | 412.96 |
| 14G239 | Portsmouth Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,624.06 | 1,624.06 |
| 14G241 | Daisy Field Stormwater | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G247 | Dir-Trees-Wildlife (DTW) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,117.54 | 1,471.10 |
| 14G248 | 2015-16 CDFA Pathway to Work | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 65YB10 | Base Benefit Distr (fica) | 1,386.84 | 894.25 | 900.07 |
| 14G257 | Case Study of Collapsed Stock | 65YF10 | Full Fringe Benefit Distr Expe | 846.06 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 65YB10 | Base Benefit Distr (fica) | 0.00 | 643.79 | 643.79 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14G259 | Green Infrastructure Technique | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,759.12 | 2,759.12 |
| 14G259 | Green Infrastructure Technique | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 804.47 | 823.69 |
| 14G262 | Newburyport Dune Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 481.67 | 481.67 |
| 14G264 | Cocheco River Deployment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,048.88 |
| 14G264 | Cocheco River Deployment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 615.34 | 477.40 |
| 14G265 | 2017 Bellamy River Deployment | 65YF10 | Full Fringe Benefit Distr Expe | 251.57 | 0.00 | 3,786.65 |
| 14G265 | 2017 Bellamy River Deployment | 65YP10 | Nonstatus Benefit Distr (Fica) | 22.87 | 101.08 | 529.58 |
| 14G265 | 2017 Bellamy River Deployment | 65YT10 | FT Temp Benefit Distr | 269.69 | 0.00 | 0.00 |
| 14G266 | Claremont | 65YB10 | Base Benefit Distr (fica) | 1.12 | 0.00 | 0.37 |
| 14G266 | Claremont | 65YF10 | Full Fringe Benefit Distr Expe | 756.00 | 340.06 | 2,678.95 |
| 14G268 | Wagon Hill Farm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 640.74 |
| 14G268 | Wagon Hill Farm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,670.53 |
| 14G268 | Wagon Hill Farm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 179.72 |
| 14G269 | Vertical Science Literacy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 307.71 |
| 14G269 | Vertical Science Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,600.79 |
| 14G270 | Rehabilitation of Concrete | 65YB10 | Base Benefit Distr (fica) | 339.02 | 0.00 | 453.54 |
| 14G270 | Rehabilitation of Concrete | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 65YP10 | Nonstatus Benefit Distr (Fica) | 260.60 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 65YF10 | Full Fringe Benefit Distr Expe | 1,057.77 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 65YP10 | Nonstatus Benefit Distr (Fica) | 798.21 | 0.00 | 195.05 |
| 14G272 | Oyster Larvae GB Estuary | 65YB10 | Base Benefit Distr (fica) | 49.14 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 251.57 | 0.00 | 0.00 |
| 14G273 | Cocheco River Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.49 | 0.00 | 52.38 |
| 14G273 | Cocheco River Water Quality | 65YT10 | FT Temp Benefit Distr | 369.60 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 65YF10 | Full Fringe Benefit Distr Expe | 4,224.98 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 201.43 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 65YT10 | FT Temp Benefit Distr | 1,927.87 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.84 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 65YF10 | Full Fringe Benefit Distr Expe | 1,982.78 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 65YF10 | Full Fringe Benefit Distr Expe | 2,737.80 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 65YP10 | Nonstatus Benefit Distr (Fica) | 57.47 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 65RA10 | Retirement TIAA-CREF | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14GX25 | Grafton County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,317.46 | 19,912.68 |
| 14GX52 | Carrol County FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 26.40 | 34.35 |
| 14GX52 | Carrol County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,174.59 | 24,902.06 |
| 14GX53 | Cheshire County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,622.04 | 19,008.65 |
| 14GX53 | Cheshire County FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 494.42 | 494.42 |
| 14GX54 | Coos County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,882.36 | 17,876.80 |
| 14GX55 | Grafton County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 674.36 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 96.44 | 143.49 |
| 14GX57 | Merrimack County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 37,829.89 | 51,457.19 |
| 14GX58 | Rockingham County FY 16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 954.07 | (33.86) |
| 14GX59 | Strafford County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,862.52 | 16,784.45 |
| 14GX59 | Strafford County FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-----------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 14GX61 | Belknap County FY '18 | 65YB10 | Base Benefit Distr (fica) | 25.52 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 16,200.16 | 0.00 | 19,178.24 |
| 14GX62 | Carroll County FY 18 | 65YB10 | Base Benefit Distr (fica) | 85.45 | 0.00 | 34.84 |
| 14GX62 | Carroll County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 20,850.92 | 0.00 | 25,416.64 |
| 14GX63 | Cheshire County FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 11.52 |
| 14GX63 | Cheshire County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 15,555.72 | 0.00 | 19,130.59 |
| 14GX63 | Cheshire County FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 668.24 | 0.00 | 410.87 |
| 14GX64 | Coos County FY 18 | 65YB10 | Base Benefit Distr (fica) | 51.04 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 15,190.90 | 0.00 | 18,533.70 |
| 14GX65 | Grafton County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,359.65 | 40,425.41 |
| 14GX66 | Hillsborough County FY '18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.82 | 251.68 |
| 14GX66 | Hillsborough County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 25.70 | 28,766.38 | 80,214.47 |
| 14GX66 | Hillsborough County FY '18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,703.36 |
| 14GX67 | Merrimack County FY 18 | 65YB10 | Base Benefit Distr (fica) | 155.54 | 0.00 | 103.51 |
| 14GX67 | Merrimack County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 46,851.64 | 0.00 | 59,759.77 |
| 14GX68 | Rockingham County FY 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 46.60 | 51.22 |
| 14GX68 | Rockingham County FY 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 33,173.03 | 44,373.12 |
| 14GX68 | Rockingham County FY 17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,170.12 | 1,518.72 |
| 14GX69 | Strafford County FY 18 | 65YB10 | Base Benefit Distr (fica) | 25.52 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 11,482.83 | 0.00 | 17,000.54 |
| 14GX69 | Strafford County FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 428.78 | 0.00 | 852.85 |
| 14GX70 | Sullivan County FY '18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 23,508.74 | 69,241.86 |
| 14GX70 | Sullivan County FY '18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 65YB10 | Base Benefit Distr (fica) | 38.28 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 65YF10 | Full Fringe Benefit Distr Expe | 18,450.51 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 65YB10 | Base Benefit Distr (fica) | 358.20 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 65YF10 | Full Fringe Benefit Distr Expe | 33,269.10 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 513.04 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 65YB10 | Base Benefit Distr (fica) | 25.65 | 0.00 | 21.22 |
| 14GX78 | Rockingham County FY 18 | 65YF10 | Full Fringe Benefit Distr Expe | 40,871.32 | 0.00 | 49,214.43 |
| 14GX78 | Rockingham County FY 18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 566.69 | 0.00 | 1,261.26 |
| 14GX80 | Sullivan County FY '19 | 65YB10 | Base Benefit Distr (fica) | 51.04 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 65YF10 | Full Fringe Benefit Distr Expe | 29,693.33 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 65YB10 | Base Benefit Distr (fica) | 1,204.14 | 2,973.05 | 3,931.46 |
| 14N820 | MMS - Phase E - MO & DA | 65YF10 | Full Fringe Benefit Distr Expe | 81,254.89 | 94,875.60 | 250,889.96 |
| 14N820 | MMS - Phase E - MO & DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14N820 | MMS - Phase E - MO & DA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,866.76 | 5,948.26 |
| 14N924 | IBEX MO-DA Phase E | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,050.24 | 2,050.24 |
| 14NC24 | Health Disparities RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YB10 | Base Benefit Distr (fica) | 28.56 | 0.00 | 13.20 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 179.51 | 467.07 | 1,610.37 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 45.42 | 2,164.99 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,064.82 | 2,402.37 |
| 14ND04 | Phase B | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,046.34 | 2,046.34 |
| 14ND31 | PIE-LTER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 25,537.19 | 34,626.99 |
| 14ND35 | SWIFT Univ of Kansas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 515.78 | 815.94 |
| 14ND50 | SOI R-V Falkor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NE52 | Belize River East Archaeology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE73 | Arctic-GRO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,296.68 | 1,296.68 |
| 14NE75 | Managing Innovation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,806.18 | 2,806.18 |
| 14NE88 | NH Ocean Temp and Fish Catch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 388.64 | 388.64 |
| 14NF10 | Cod Resilience SK GMRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,621.95 | 4,347.53 |
| 14NF29 | Stanford-NAHDO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 228.31 | 228.31 |
| 14NF35 | NERACOOS Nutrient Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 1,299.90 | 6,375.32 | 17,201.42 |
| 14NF42 | Merrimack Watershed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 65YB10 | Base Benefit Distr (fica) | 411.37 | 2.81 | 2.81 |
| 14NF54 | WMI NEC Genetic Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 259.20 | 259.20 |
| 14NF56 | Sexual Perpetration in Teens | 65YB10 | Base Benefit Distr (fica) | 64.82 | 0.00 | 51.60 |
| 14NF56 | Sexual Perpetration in Teens | 65YF10 | Full Fringe Benefit Distr Expe | 2,319.65 | 511.90 | 3,321.50 |
| 14NF57 | Environmental Risk for ALS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NF67 | Community Benefits | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 78.00 | 78.00 |
| 14NF74 | Performance Assessments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 351.00 | 351.00 |
| 14NF77 | Offshore GOM Winter Flounder | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 65YB10 | Base Benefit Distr (fica) | 1,003.05 | 11.00 | 12.69 |
| 14NF79 | Student Persistence in STEM | 65YF10 | Full Fringe Benefit Distr Expe | 2,451.49 | 3,445.20 | 6,090.52 |
| 14NF79 | Student Persistence in STEM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 937.16 | 1,175.14 |
| 14NF79 | Student Persistence in STEM | 65YT10 | FT Temp Benefit Distr | 0.00 | 442.26 | 910.40 |
| 14NF82 | Spatial Decision Making in CES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,306.10 | 5,608.71 |
| 14NF83 | Neonatal Mortality of Moose | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF83 | Neonatal Mortality of Moose | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,383.20 | 1,383.20 |
| 14NF85 | Sandy Dune Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,067.86 | 21,308.09 |
| 14NF85 | Sandy Dune Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,885.12 | 3,885.12 |
| 14NG01 | Eval of NH MMCT Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,750.34 | 2,750.34 |
| 14NG05 | StewNet Habitat Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,384.44 | 1,384.44 |
| 14NG07 | VOCA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG13 | Behavioral Health Integration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG15 | SVP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,206.20) | (1,206.20) |
| 14NG16 | DVPP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,206.20 | 1,206.20 |
| 14NG17 | SPIRDV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,844.43 | 1,844.43 |
| 14NG26 | DWH GoMRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,973.95 | 9,654.64 |
| 14NG26 | DWH GoMRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,108.80 | 1,108.80 |
| 14NG26 | DWH GoMRI | 65YT10 | FT Temp Benefit Distr | 0.00 | 55.88 | 55.88 |
| 14NG27 | EFH-IHE NH Workforce Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,201.12 | 3,832.66 |
| 14NG27 | EFH-IHE NH Workforce Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 960.58 | 1,407.51 |
| 14NG30 | Early Childhood Community | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,154.28 | 1,744.92 |
| 14NG33 | Intelligent Lives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 187.59 | 490.62 |
| 14NG34 | Violence & Stalking Prevention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 2,818.22 | 2,026.86 | 10,114.24 |
| 14NG34 | Violence & Stalking Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 23.84 | 108.36 |
| 14NG36 | Linden Foundation 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG36 | Linden Foundation 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,106.27 | 1,106.27 |
| 14NG44 | START Interventions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 48.75 | 48.75 |
| 14NG45 | Changing Campus Culture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG50 | PV and Resilience Portfolios | 65YB10 | Base Benefit Distr (fica) | 802.68 | 829.75 | 1,468.63 |
| 14NG50 | PV and Resilience Portfolios | 65YF10 | Full Fringe Benefit Distr Expe | 13,119.83 | 7,865.36 | 21,880.34 |
| 14NG51 | EFH-CACL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG52 | Coos Youth Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG58 | Equity Task Force Focus Group | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 467.00 | 467.00 |
| 14NG62 | Province Lake Watershed Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,994.29 |
| 14NG63 | LTER: Hubbard Brook Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 713.36 | 713.36 |
| 14NG63 | LTER: Hubbard Brook Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,451.76 | 11,152.80 |
| 14NG63 | LTER: Hubbard Brook Transfer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 187.70 | 203.30 |
| 14NG64 | EFH: Legal Payment Reform | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 65YF10 | Full Fringe Benefit Distr Expe | 4,017.65 | 2,524.79 | 3,760.52 |
| 14NG64 | EFH: Legal Payment Reform | 65YP10 | Nonstatus Benefit Distr (Fica) | 130.20 | 95.56 | 117.32 |
| 14NG66 | Geospatial Models of Movement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 65YF10 | Full Fringe Benefit Distr Expe | 5,044.82 | 2,071.74 | 3,989.25 |
| 14NG71 | New York State APCD Support | 65YF10 | Full Fringe Benefit Distr Expe | 2,636.37 | 708.24 | 4,056.84 |
| 14NG72 | Smart Transportation Systems U | 65YF10 | Full Fringe Benefit Distr Expe | 693.76 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 999.99 | 999.99 |
| 14NG76 | Improving Coastal Inundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 660.99 | 1,834.58 |
| 14NG77 | Financial InnovationRoundtable | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 65YF10 | Full Fringe Benefit Distr Expe | 1,241.35 | 2,606.77 | 5,326.61 |
| 14NG82 | HSC: Intelligent Lives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 781.06 | 1,651.44 |
| 14NG83 | Rural Health Clinic Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 133.28 | 409.76 |
| 14NG84 | Great Bay Watershed Buffer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 282.24 | 282.24 |
| 14NG84 | Great Bay Watershed Buffer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (6.76) | (6.76) |
| 14NG86 | WCEG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOS Grad Student | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG92 | REAP 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG92 | REAP 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG92 | REAP 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 65YB10 | Base Benefit Distr (fica) | 947.67 | 2,110.22 | 2,990.21 |
| 14NG93 | NATSAP FY17-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 690.80 | 690.80 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NG94 | NHView 2016-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 669.63 | 669.63 |
| 14NG97 | WISE Self Study and Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.44 | 15.44 |
| 14NG99 | Support Vulnerable Families | 65YB10 | Base Benefit Distr (fica) | 0.00 | 320.13 | 320.13 |
| 14NG99 | Support Vulnerable Families | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,325.93 | 13,325.93 |
| 14NG99 | Support Vulnerable Families | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 65YT10 | FT Temp Benefit Distr | 0.00 | 83.38 | 83.38 |
| 14NH01 | Victims of Crime Act (VOCA) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,746.36 | 1,746.36 |
| 14NH02 | Seismic Analysis and Design | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 41,006.52 | 41,006.52 |
| 14NH07 | CMMI PTN Year 2 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,328.89 | 2,328.89 |
| 14NH07 | CMMI PTN Year 2 of 5 | 65YT10 | FT Temp Benefit Distr | 0.00 | 483.00 | 483.00 |
| 14NH10 | NNEJSHS-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,721.28 | 13,721.28 |
| 14NH13 | Assessing HE Beam Propagation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 366.69 | 380.97 |
| 14NH14 | BHI Learning Collaborative 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,522.62 | 14,747.40 |
| 14NH14 | BHI Learning Collaborative 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 698.37 | 831.27 |
| 14NH15 | Well-Being of NH Children | 65YB10 | Base Benefit Distr (fica) | 0.00 | 125.30 | 125.30 |
| 14NH15 | Well-Being of NH Children | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,647.23 | 3,752.83 |
| 14NH15 | Well-Being of NH Children | 65YT10 | FT Temp Benefit Distr | 0.00 | 482.25 | 597.74 |
| 14NH16 | Reducing White-Nose Syndrome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 570.03 | 570.03 |
| 14NH17 | NERACOOOS: IOOS | 65YB10 | Base Benefit Distr (fica) | 1,877.98 | 1,955.84 | 2,668.96 |
| 14NH17 | NERACOOOS: IOOS | 65YF10 | Full Fringe Benefit Distr Expe | 13,529.12 | 11,393.32 | 25,629.67 |
| 14NH17 | NERACOOOS: IOOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 192.31 | 94.96 | 131.45 |
| 14NH18 | Chandra Observation of HIMBH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,714.87 |
| 14NH19 | Thorn Article Writing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,043.90 | 1,043.90 |
| 14NH19 | Thorn Article Writing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,230.25 | 2,230.25 |
| 14NH21 | NH Listens Tech Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 793.03 |
| 14NH22 | Monique Burr Child Safety Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 460.08 | 7,403.41 |
| 14NH23 | PATH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,751.68 | 12,855.71 |
| 14NH24 | LTER-Plum Island Ecosystems | 65YB10 | Base Benefit Distr (fica) | 565.70 | 262.64 | 1,099.57 |
| 14NH24 | LTER-Plum Island Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 65YB10 | Base Benefit Distr (fica) | 0.00 | 62.40 | 62.40 |
| 14NH29 | Programs in Glycosciences YR6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,267.58 | 2,267.58 |
| 14NH30 | Health & Social Welfare Policy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 265.84 | 265.84 |
| 14NH31 | MoS2 Catalysis | 65YB10 | Base Benefit Distr (fica) | 443.27 | 427.52 | 780.32 |
| 14NH31 | MoS2 Catalysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 65YB10 | Base Benefit Distr (fica) | 463.19 | 710.99 | 1,042.77 |
| 14NH32 | Kessler Employer Survey | 65YF10 | Full Fringe Benefit Distr Expe | 3,870.39 | 3,362.00 | 15,659.13 |
| 14NH32 | Kessler Employer Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 58.80 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 17.56 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,536.52 | 12,304.92 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,302.50 | 18,076.65 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YT10 | FT Temp Benefit Distr | 0.00 | 91.40 | 328.75 |
| 14NH35 | Quality of Life Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 165.74 | 165.74 |
| 14NH35 | Quality of Life Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH36 | Belknap CEDC Technical Assist | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 571.82 | 632.38 |
| 14NH37 | NH Humanities Collaborative | 65YB10 | Base Benefit Distr (fica) | 903.20 | 600.36 | 1,093.91 |
| 14NH37 | NH Humanities Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 1,273.45 | 6,100.50 | 7,930.65 |
| 14NH37 | NH Humanities Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.60 | 15.60 |
| 14NH38 | Family Connections 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 465.97 | 673.66 |
| 14NH38 | Family Connections 2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 357.75 | 458.37 |
| 14NH39 | Adult and Fledgling Shrubland | 65YB10 | Base Benefit Distr (fica) | 53.51 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 65YF10 | Full Fringe Benefit Distr Expe | 1,590.44 | 2,095.14 | 2,095.14 |
| 14NH39 | Adult and Fledgling Shrubland | 65YT10 | FT Temp Benefit Distr | 1,364.16 | 0.00 | 947.39 |
| 14NH41 | Coos Youth Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,752.76 | 1,795.66 |
| 14NH41 | Coos Youth Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,497.69 | 9,178.77 |
| 14NH41 | Coos Youth Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 431.81 | 823.43 |
| 14NH42 | North Country Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 193.11 | 193.11 |
| 14NH42 | North Country Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 209.69 | 314.06 |
| 14NH42 | North Country Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 182.00 | 182.00 |
| 14NH43 | NH Tomorrow Data Partner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 975.30 | 4,110.72 |
| 14NH44 | EFH Family Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.95 |
| 14NH44 | EFH Family Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,570.57 | 2,799.17 |
| 14NH45 | Research on Youth Opportunity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 22.82 |
| 14NH47 | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,845.37 | 2,328.05 |
| 14NH48 | Parental Opioid Abuse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,327.62 | 2,316.60 |
| 14NH50 | NH Listens Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 50.31 | 118.37 |
| 14NH50 | NH Listens Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 849.07 | 1,047.27 |
| 14NH50 | NH Listens Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 46.80 | 46.80 |
| 14NH51 | Head Start Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,301.39 |
| 14NH53 | Backbone Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,208.02 | 20,074.69 |
| 14NH54 | U360EE Educating Students | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 504.67 | 671.68 |
| 14NH57 | Kennedy Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,460.11 | 22,372.40 |
| 14NH58 | EFH Medicaid Forum Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.07 | 1.07 |
| 14NH59 | Phi Delta Frat Technical Assis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,480.66 |
| 14NH59 | Phi Delta Frat Technical Assis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 235.58 | 247.28 |
| 14NH61 | Whiting Foundation Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,838.76 | 11,516.30 |
| 14NH62 | Older Youth at Risk | 65YB10 | Base Benefit Distr (fica) | 3.97 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 65YF10 | Full Fringe Benefit Distr Expe | 3,205.62 | 0.00 | 597.09 |
| 14NH62 | Older Youth at Risk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 14.99 |
| 14NH63 | Math and Science Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,649.70 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YB10 | Base Benefit Distr (fica) | 360.26 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YF10 | Full Fringe Benefit Distr Expe | 8,320.05 | 0.00 | 3,101.58 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 153.84 | 0.00 | 55.09 |
| 14NH67 | Modeling and Remote Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 65YF10 | Full Fringe Benefit Distr Expe | 1,204.54 | 0.00 | 3,551.77 |
| 14NH70 | Smart Sensor Network | 65YF10 | Full Fringe Benefit Distr Expe | 5,346.82 | 3,648.16 | 8,545.39 |
| 14NH71 | I CreATe for Paralysis Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 156.00 |
| 14NH71 | I CreATe for Paralysis Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,763.81 | 11,357.11 |
| 14NH72 | Web-Mapping Tool Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,151.60 | 2,952.77 |
| 14NH74 | Program Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,305.36 | 1,470.31 |
| 14NH76 | Early Education Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 20.56 | 20.56 |
| 14NH76 | Early Education Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 865.46 | 982.08 | 4,920.48 |
| 14NH76 | Early Education Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 256.94 | 266.69 |
| 14NH76 | Early Education Assessment | 65YT10 | FT Temp Benefit Distr | 0.00 | 280.67 | 367.22 |
| 14NH77 | Strong Families Policy & Res. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 213.38 | 227.09 |
| 14NH77 | Strong Families Policy & Res. | 65YF10 | Full Fringe Benefit Distr Expe | 6.27 | 5,730.34 | 13,297.30 |
| 14NH77 | Strong Families Policy & Res. | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YB10 | Base Benefit Distr (fica) | 333.30 | 0.00 | 247.60 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YF10 | Full Fringe Benefit Distr Expe | 1,876.08 | 2,693.10 | 4,039.65 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YP10 | Nonstatus Benefit Distr (Fica) | 120.75 | 734.66 | 1,050.40 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NH79 | Healy Wave Energy Convertor | 65YB10 | Base Benefit Distr (fica) | 132.97 | 195.00 | 300.84 |
| 14NH79 | Healy Wave Energy Convertor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 65YF10 | Full Fringe Benefit Distr Expe | 1,901.13 | 1,678.50 | 4,407.64 |
| 14NH81 | Bathymetric Surveys | 65YB10 | Base Benefit Distr (fica) | 0.00 | 429.03 | 429.03 |
| 14NH81 | Bathymetric Surveys | 65YF10 | Full Fringe Benefit Distr Expe | 4,208.09 | 622.68 | 5,110.14 |
| 14NH81 | Bathymetric Surveys | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 93.60 |
| 14NH82 | Engineering Services for SwRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 35.49 | 35.49 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 437.60 | 437.60 |
| 14NH84 | NaED: Spencer Postdoctoral | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 186.11 | 186.11 |
| 14NH86 | Child Behavioral Health Exp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 808.61 | 2,871.85 |
| 14NH86 | Child Behavioral Health Exp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 61.93 | 61.93 |
| 14NH86 | Child Behavioral Health Exp | 65YT10 | FT Temp Benefit Distr | 0.00 | 730.20 | 1,014.64 |
| 14NH87 | Programs in Glycosciences YR7 | 65YF10 | Full Fringe Benefit Distr Expe | (540.59) | 6,866.12 | 18,713.17 |
| 14NH87 | Programs in Glycosciences YR7 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 1,431.19 | 4,040.52 |
| 14NH88 | Remote Sensing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 312.00 | 756.67 |
| 14NH88 | Remote Sensing Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 583.26 | 848.94 |
| 14NH89 | North Country Listens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 15.80 | 181.94 |
| 14NH89 | North Country Listens | 65YF10 | Full Fringe Benefit Distr Expe | (130.85) | 1,678.07 | 2,382.25 |
| 14NH89 | North Country Listens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,099.41 | 2,685.93 |
| 14NH90 | Aging Network Advocacy Project | 65YF10 | Full Fringe Benefit Distr Expe | 9,553.65 | 3,910.45 | 16,799.66 |
| 14NH92 | REAP 2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 72.39 | 72.39 |
| 14NH92 | REAP 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 179.37 | 179.37 |
| 14NH95 | GLOBE Implementation Office | 65YF10 | Full Fringe Benefit Distr Expe | 9,100.19 | 6,285.16 | 17,849.98 |
| 14NH95 | GLOBE Implementation Office | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 794.64 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,840.70 | 12,278.10 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 412.19 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,616.89 | 4,943.07 |
| 14NH97 | Pediatric Primary Care | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.67 | 8.67 |
| 14NH97 | Pediatric Primary Care | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,454.61 | 5,995.48 |
| 14NH97 | Pediatric Primary Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 39.62 | 79.24 |
| 14NH98 | AYAH COLLIN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,074.37 | 1,074.37 |
| 14NI00 | Wages of Power & Wages | 65YF10 | Full Fringe Benefit Distr Expe | 1,257.20 | 369.27 | 7,707.68 |
| 14NI01 | Great Bay Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,913.60 | 6,641.54 |
| 14NI02 | Sexual Violence Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 1,855.70 | 1,701.14 | 10,325.60 |
| 14NI03 | CF North Miami Dave Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 65.42 | 366.16 | 719.08 |
| 14NI04 | Reef Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 2,170.50 | 0.00 | 4,818.54 |
| 14NI05 | Nannie Island, Great Bay | 65YF10 | Full Fringe Benefit Distr Expe | 4,665.98 | 0.00 | 5,237.47 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,091.88 | 4,660.48 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 36.27 |
| 14NI07 | Status of Women & Girls in NH | 65YF10 | Full Fringe Benefit Distr Expe | 631.40 | 1,208.64 | 4,646.14 |
| 14NI08 | NAS-FASD Needs Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,061.71 | 5,372.58 |
| 14NI09 | CMMI PTN Year 3 of 5 | 65YB10 | Base Benefit Distr (fica) | 0.24 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 27,360.88 | 22,705.48 | 102,682.05 |
| 14NI09 | CMMI PTN Year 3 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,908.16 | 1,416.91 | 7,927.52 |
| 14NI10 | CMMI PTN Year 3 Analytics | 65YF10 | Full Fringe Benefit Distr Expe | 7,672.45 | 3,122.79 | 20,053.88 |
| 14NI11 | FIT Project 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 445.41 |
| 14NI13 | AYAH COLLIN Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 192.06 | 805.75 | 1,533.65 |
| 14NI14 | VFRP: Child & Family Poverty | 65YB10 | Base Benefit Distr (fica) | 29.37 | 5.27 | 13.71 |
| 14NI14 | VFRP: Child & Family Poverty | 65YF10 | Full Fringe Benefit Distr Expe | 4,933.31 | 433.91 | 11,426.10 |
| 14NI14 | VFRP: Child & Family Poverty | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 75.42 |
| 14NI15 | Use of Transmission Line ROW | 65YF10 | Full Fringe Benefit Distr Expe | 303.84 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 267.18 | 1,965.12 | 1,965.12 |
| 14NI17 | SVP FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 1,832.74 | 2,926.58 | 5,902.27 |
| 14NI17 | SVP FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 21.06 |
| 14NI18 | SPIRDV FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,161.64 | 2,161.64 |
| 14NI18 | SPIRDV FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 50.54 |
| 14NI19 | VOCA FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,139.90 | 21,482.09 |
| 14NI19 | VOCA FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 58.50 | 483.41 |
| 14NI20 | VOCA-SA FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 323.65 | 323.65 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 196.89 | 196.89 |
| 14NI22 | 2017-18 Grafton RDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 21.60 | 64.80 |
| 14NI22 | 2017-18 Grafton RDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14NI22 | 2017-18 Grafton RDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 765.52 | 2,323.63 |
| 14NI24 | School-Community Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 15,599.14 |
| 14NI24 | School-Community Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 2,196.85 |
| 14NI25 | 2018 NH Kids Count Data Book | 65YB10 | Base Benefit Distr (fica) | 163.55 | 0.00 | 99.72 |
| 14NI25 | 2018 NH Kids Count Data Book | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 214.52 | 6,742.82 |
| 14NI25 | 2018 NH Kids Count Data Book | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 66.49 |
| 14NI26 | NNE ECHO Cares | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 446.49 | 4,226.59 |
| 14NI26 | NNE ECHO Cares | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 29.72 | 108.65 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 400.96 |
| 14NI29 | Behavioral Health Int Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 10,286.01 | 96.11 | 5,789.35 |
| 14NI29 | Behavioral Health Int Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 532.87 | 0.00 | 382.86 |
| 14NI30 | Utah APCD | 65YF10 | Full Fringe Benefit Distr Expe | 368.36 | 1,370.30 | 4,335.59 |
| 14NI32 | Potential of Farmed Kelp | 65YF10 | Full Fringe Benefit Distr Expe | 1,651.07 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,688.69 |
| 14NI34 | Alignment Opportunities | 65YB10 | Base Benefit Distr (fica) | 105.53 | 0.00 | 83.99 |
| 14NI34 | Alignment Opportunities | 65YF10 | Full Fringe Benefit Distr Expe | 37.98 | 0.00 | 655.33 |
| 14NI34 | Alignment Opportunities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 213.60 |
| 14NI35 | ACE Project ELH-Spark NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,525.40 |
| 14NI37 | NH CBO Business Acumen | 65YF10 | Full Fringe Benefit Distr Expe | 3,158.36 | 0.00 | 3,896.98 |
| 14NI38 | 2018 Belknap EDC Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 526.12 | 0.00 | 1,189.61 |
| 14NI39 | IDN Region 4 | 65YF10 | Full Fringe Benefit Distr Expe | 23,530.79 | 0.00 | 26,997.31 |
| 14NI39 | IDN Region 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,349.06 | 0.00 | 1,381.51 |
| 14NI40 | Family Connections 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 535.22 | 0.00 | 0.00 |
| 14NI40 | Family Connections 2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 487.32 | 0.00 | 464.21 |
| 14NI41 | Credit for Going Green | 65YF10 | Full Fringe Benefit Distr Expe | 1,591.33 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 65YB10 | Base Benefit Distr (fica) | 315.50 | 0.00 | 439.44 |
| 14NI42 | Investing in Our Future | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 65YQ10 | Post-Doc Fringe Benefit | 4,950.00 | 0.00 | 3,937.50 |
| 14NI44 | Coos Youth Study | 65YB10 | Base Benefit Distr (fica) | 2,474.21 | 0.00 | 1,823.21 |
| 14NI44 | Coos Youth Study | 65YF10 | Full Fringe Benefit Distr Expe | 7,926.76 | 0.00 | 7,020.19 |
| 14NI44 | Coos Youth Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 451.15 |
| 14NI45 | Coastal Dune Dieback | 65YF10 | Full Fringe Benefit Distr Expe | 3,092.11 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 65YB10 | Base Benefit Distr (fica) | 106.92 | 0.00 | 85.11 |
| 14NI47 | Energetic Storm Particle Event | 65YF10 | Full Fringe Benefit Distr Expe | 691.91 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 65YF10 | Full Fringe Benefit Distr Expe | 3,436.29 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 65YF10 | Full Fringe Benefit Distr Expe | 2,548.70 | 0.00 | 2,295.10 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YB10 | Base Benefit Distr (fica) | 2,657.20 | 0.00 | 702.45 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 8,529.45 | 0.00 | 6,008.19 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YQ10 | Post-Doc Fringe Benefit | 5,999.49 | 0.00 | 4,263.40 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YT10 | FT Temp Benefit Distr | 2.27 | 0.00 | 4.29 |
| 14NI53 | Medicaid Expansion Policy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,932.52 |
| 14NI53 | Medicaid Expansion Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 94.30 |
| 14NI54 | Creating Functioning Landscape | 65YB10 | Base Benefit Distr (fica) | 316.61 | 0.00 | 252.00 |
| 14NI54 | Creating Functioning Landscape | 65YF10 | Full Fringe Benefit Distr Expe | 815.53 | 0.00 | 1,130.64 |
| 14NI54 | Creating Functioning Landscape | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 5,883.92 | 0.00 | 2,386.95 |
| 14NI55 | Care Report Data Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.49 |
| 14NI56 | IDN1 Project Facilitation | 65YF10 | Full Fringe Benefit Distr Expe | 11,064.48 | 0.00 | 12,584.71 |
| 14NI56 | IDN1 Project Facilitation | 65YP10 | Nonstatus Benefit Distr (Fica) | 742.50 | 0.00 | 398.61 |
| 14NI57 | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,980.08 |
| 14NI57 | Leadership Learning Exchange | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 383.89 |
| 14NI58 | Pilot Target Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 199.55 | 0.00 | 3,323.96 |
| 14NI58 | Pilot Target Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 762.97 |
| 14NI59 | Landscape Scale Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 466.80 | 0.00 | 2,593.95 |
| 14NI61 | Water Worth & Cost | 65YF10 | Full Fringe Benefit Distr Expe | 4,744.19 | 0.00 | 271.36 |
| 14NI62 | Phi Delta Theta Part II | 65YF10 | Full Fringe Benefit Distr Expe | 325.62 | 0.00 | 1,266.56 |
| 14NI63 | Oyster Restoration Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,435.51 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 543.00 |
| 14NI65 | NH 4-H YFP 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.54 | 0.00 | 48.91 |
| 14NI66 | Embedding Public Engagemen | 65YF10 | Full Fringe Benefit Distr Expe | 1,162.59 | 0.00 | 2,718.33 |
| 14NI67 | Backbone Support | 65YB10 | Base Benefit Distr (fica) | 0.02 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 65YF10 | Full Fringe Benefit Distr Expe | 14,580.46 | 0.00 | 13,283.51 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
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| 14NI69 | Summer Boot Camps | 65YB10 | Base Benefit Distr (fica) | 162.05 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 65YB10 | Base Benefit Distr (fica) | 153.86 | 0.00 | 122.46 |
| 14NI70 | Science-Based Rehabilitation | 65YF10 | Full Fringe Benefit Distr Expe | 344.43 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 65YF10 | Full Fringe Benefit Distr Expe | 1,773.59 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 65YF10 | Full Fringe Benefit Distr Expe | 13,070.64 | 0.00 | 5,178.84 |
| 14NI76 | Northern New England Symposium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 217.05 |
| 14NI76 | Northern New England Symposium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 65YB10 | Base Benefit Distr (fica) | 230.58 | 0.00 | 97.89 |
| 14NI80 | Avian Survey (SHARP) | 65YF10 | Full Fringe Benefit Distr Expe | 79.20 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 65YF10 | Full Fringe Benefit Distr Expe | 203.52 | 0.00 | 0.00 |
| 14NI82 | Flight Software Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 65YB10 | Base Benefit Distr (fica) | 60.91 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 65YF10 | Full Fringe Benefit Distr Expe | 4,391.67 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,078.40 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 65YB10 | Base Benefit Distr (fica) | 26.12 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 65YF10 | Full Fringe Benefit Distr Expe | 1,676.80 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 7,100.10 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 264.99 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 65YF10 | Full Fringe Benefit Distr Expe | 6,882.54 | 0.00 | 6,795.27 |
| 14NI93 | AACU Civic Learning Grant | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 0.00 |
| 14NI94 | SLAN by EFH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 2,117.26 | 0.00 | 0.00 |
| 14NI96 | Using GeoSpatial Analysis | 65YB10 | Base Benefit Distr (fica) | 365.83 | 0.00 | 0.00 |
| 14NI96 | Using GeoSpatial Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 65YF10 | Full Fringe Benefit Distr Expe | 3,794.63 | 0.00 | 0.00 |
| 14NI98 | NMEF Contract Phase IV | 65YF10 | Full Fringe Benefit Distr Expe | 2,945.48 | 0.00 | 0.00 |
| 14NI98 | NMEF Contract Phase IV | 65YP10 | Nonstatus Benefit Distr (Fica) | 536.52 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.23 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 65YF10 | Full Fringe Benefit Distr Expe | 1,010.46 | 0.00 | 0.00 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 65YF10 | Full Fringe Benefit Distr Expe | 722.22 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 65YF10 | Full Fringe Benefit Distr Expe | 3,094.65 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ05 | SVP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 1,208.58 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 359.24 | 0.00 | 0.00 |
| 14NJ07 | VOCA-SA FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 285.19 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 203.49 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 65YF10 | Full Fringe Benefit Distr Expe | 9,006.35 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 65YP10 | Nonstatus Benefit Distr (Fica) | 670.00 | 0.00 | 0.00 |
| 14NJ10 | PESALTERs Project | 65YF10 | Full Fringe Benefit Distr Expe | 5,844.60 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 65YB10 | Base Benefit Distr (fica) | 153.72 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 1,669.61 | 0.00 | 0.00 |
| 14NJ14 | DVPP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 1,722.06 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 65YF10 | Full Fringe Benefit Distr Expe | 4,238.05 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 65YP10 | Nonstatus Benefit Distr (Fica) | 48.56 | 0.00 | 0.00 |
| 14NJ16 | SVP Evaluation Plan | 65YF10 | Full Fringe Benefit Distr Expe | 3,149.95 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 65YB10 | Base Benefit Distr (fica) | 26.58 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 65YF10 | Full Fringe Benefit Distr Expe | 7,179.15 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 18,459.98 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,646.41 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 65YF10 | Full Fringe Benefit Distr Expe | 4,463.10 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 65YF10 | Full Fringe Benefit Distr Expe | 894.36 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.53 | 0.00 | 0.00 |
| 14NJ22 | NTAE-CRM Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 1,540.62 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 65YF10 | Full Fringe Benefit Distr Expe | 510.07 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 65YF10 | Full Fringe Benefit Distr Expe | 2,296.56 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 65YF10 | Full Fringe Benefit Distr Expe | 560.65 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
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| 14NJ28 | BHI Year 4 Funding | 65YF10 | Full Fringe Benefit Distr Expe | 2,102.99 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 392.01 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ37 | MASPEX Engineering Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ39 | Ocean & Coastal Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ43 | Statement of Work #6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 65YB10 | Base Benefit Distr (fica) | 86.41 | 836.35 | 2,207.47 |
| 14U609 | THEMIS U.C. Berkley | 65YF10 | Full Fringe Benefit Distr Expe | 2,777.85 | 10,115.90 | 15,619.06 |
| 14U609 | THEMIS U.C. Berkley | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 624.00 | 928.20 |
| 14U609 | THEMIS U.C. Berkley | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 65YF10 | Full Fringe Benefit Distr Expe | 8,483.73 | 444.67 | 4,900.98 |
| 14U871 | MMS (EPD) | 65YQ10 | Post-Doc Fringe Benefit | 212.02 | 5,460.00 | 14,373.49 |
| 14U881 | Solar Probe Plus FIELDS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 613.95 | 613.95 |
| 14U881 | Solar Probe Plus FIELDS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,449.51 |
| 14U881 | Solar Probe Plus FIELDS | 65YQ10 | Post-Doc Fringe Benefit | 1,086.75 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14U964 | NEPDN Network Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 620.05 | 620.05 |
| 14U994 | PoLAR II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 380.27 | 380.27 |
| 14U998 | Microbial Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 65YB10 | Base Benefit Distr (fica) | 417.03 | 232.96 | 564.85 |
| 14UA03 | LTER V: New Science | 65YF10 | Full Fringe Benefit Distr Expe | 4,515.81 | 1,350.20 | 3,449.74 |
| 14UA03 | LTER V: New Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 28.08 | 28.08 |
| 14UA03 | LTER V: New Science | 65YQ10 | Post-Doc Fringe Benefit | 6,937.29 | 581.56 | 3,316.60 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YB10 | Base Benefit Distr (fica) | 916.89 | 1,055.95 | 1,920.37 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YF10 | Full Fringe Benefit Distr Expe | 456.11 | 0.00 | 892.21 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,471.08 | 21,076.00 |
| 14UA17 | Root Carbon Contributions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 147.31 | 147.31 |
| 14UA19 | ACE-MAG Renewal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,454.19 | 23,054.53 |
| 14UA19 | ACE-MAG Renewal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 253.50 | 253.50 |
| 14UA30 | Ocean Color Merged ESDRs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 65YB10 | Base Benefit Distr (fica) | 343.91 | 309.29 | 583.01 |
| 14UA37 | LTER V: New Science | 65YF10 | Full Fringe Benefit Distr Expe | 3,880.47 | 4,394.12 | 7,484.59 |
| 14UA37 | LTER V: New Science | 65YQ10 | Post-Doc Fringe Benefit | 672.12 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 65YB10 | Base Benefit Distr (fica) | 0.00 | 802.69 | 802.69 |
| 14UA43 | Fate of Methane | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 172.03 | 172.03 |
| 14UA45 | Structural Integrity Assessmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 65YF10 | Full Fringe Benefit Distr Expe | 14,808.16 | 10,466.82 | 28,657.56 |
| 14UA49 | Rodent Model of FASD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 65YB10 | Base Benefit Distr (fica) | 0.00 | 994.28 | 994.28 |
| 14UA50 | Carbon Liberation Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,199.91 | 4,199.91 |
| 14UA55 | DOD: Biological Invasion | 65YB10 | Base Benefit Distr (fica) | 0.00 | 554.68 | 554.68 |
| 14UA55 | DOD: Biological Invasion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,350.20 | 3,412.04 |
| 14UA55 | DOD: Biological Invasion | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,276.28 | 11,046.01 |
| 14UA55 | DOD: Biological Invasion | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 43.68 |
| 14UA58 | Climate Change | 65YB10 | Base Benefit Distr (fica) | 199.01 | 968.84 | 1,127.24 |
| 14UA58 | Climate Change | 65YF10 | Full Fringe Benefit Distr Expe | 1,070.44 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 10.95 |
| 14UA61 | Soil C in Biofuel Systems | 65YF10 | Full Fringe Benefit Distr Expe | 970.06 | 0.00 | 3,497.13 |
| 14UA61 | Soil C in Biofuel Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 39.47 | 41.62 |
| 14UA61 | Soil C in Biofuel Systems | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 4,104.24 | 4,104.24 |
| 14UA61 | Soil C in Biofuel Systems | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 1,926.76 |
| 14UA62 | IceBridge Science Team Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UA65 | TAACCCT-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 380.72 | 380.72 |
| 14UA72 | ISINGLASS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 65YF10 | Full Fringe Benefit Distr Expe | 560.92 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 65YT10 | FT Temp Benefit Distr | 248.63 | 55.86 | 469.32 |
| 14UA75 | White Worm Cultivation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 367.96 | 367.96 |
| 14UA75 | White Worm Cultivation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,656.33 | 3,593.49 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YB10 | Base Benefit Distr (fica) | 633.63 | 0.00 | 504.30 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 65YP10 | Nonstatus Benefit Distr (Fica) | 249.96 | 0.00 | 13.65 |
| 14UA87 | Longleaf Pine Ecosystems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,954.84 | 15,484.51 |
| 14UA88 | Pressurized Aeration-P4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 797.06 | 797.06 |
| 14UA88 | Pressurized Aeration-P4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (27.05) | 160.85 |
| 14UA88 | Pressurized Aeration-P4 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 756.10 | 756.10 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (27.05) | (27.05) |
| 14UA89 | Gravel Roughing Filters-P3 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 65YB10 | Base Benefit Distr (fica) | 130.58 | 286.72 | 286.72 |
| 14UA90 | UV Implementation & ET-P1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 140.28 | 0.00 | 188.57 |
| 14UA91 | Tunnel Soil Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 547.99 | 547.99 |
| 14UA94 | Multi-Scale Investigation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,596.51 | 2,870.43 |
| 14UA97 | Rate and Spectrum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,585.53 | 1,585.53 |
| 14UA97 | Rate and Spectrum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,356.20 | 2,356.20 |
| 14UA98 | Puerto Rico LTER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 65YB10 | Base Benefit Distr (fica) | 218.40 | 0.00 | 416.64 |
| 14UB09 | Langrangian Particle Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,241.88 | 17,937.49 |
| 14UB10 | Gifted Educators Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 65YF10 | Full Fringe Benefit Distr Expe | 398.39 | 518.29 | 1,010.86 |
| 14UB13 | Pollinator WG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 139.30 | 139.30 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,106.15 | 2,054.27 |
| 14UB18 | URI GI Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | FY | Benefit Type | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 14UB21 | Network Literacy CoP 2014 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,205.40 | 1,528.36 |
| 14UB23 | NEWS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,230.42 | 9,899.75 |
| 14UB24 | MCH LEND FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,855.73 |
| 14UB33 | Carbon | 65YB10 | Base Benefit Distr (fica) | 1,291.08 | 416.05 | 1,029.88 |
| 14UB33 | Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,308.62 | 1,698.59 |
| 14UB33 | Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 65YB10 | Base Benefit Distr (fica) | 0.00 | (688.48) | (688.48) |
| 14UB34 | Digital Privacy in Appalachia | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,076.80 | 1,076.80 |
| 14UB35 | IES RENEW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 65YB10 | Base Benefit Distr (fica) | 903.84 | 489.32 | 489.32 |
| 14UB37 | Clemson SCP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 65YF10 | Full Fringe Benefit Distr Expe | 12,045.10 | 2,820.20 | 26,216.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 65YF10 | Full Fringe Benefit Distr Expe | 726.49 | 814.11 | 2,266.59 |
| 14UB52 | University Partnership 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,442.74 | 9,929.94 |
| 14UB54 | Aquaculture Impact Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 240.67 | 240.67 |
| 14UB58 | Studies and Computer Codes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 289.00 | 289.00 |
| 14UB59 | Multi-Agent Coordination 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 675.03 | 8,937.23 |
| 14UB62 | ICMEs at Mercury | 65YP10 | Nonstatus Benefit Distr (Fica) | 15.12 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 297.18 | 297.18 |
| 14UB63 | ECOGIG-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,927.88 | 5,741.60 |
| 14UB63 | ECOGIG-2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 65YB10 | Base Benefit Distr (fica) | 0.00 | 315.35 | 315.35 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UB64 | Re-Engineering Shorelines | 65YF10 | Full Fringe Benefit Distr Expe | 291.33 | 35.08 | 14,591.70 |
| 14UB65 | IOP Measurement Uncertainties | 65YB10 | Base Benefit Distr (fica) | 197.43 | 0.00 | 157.14 |
| 14UB65 | IOP Measurement Uncertainties | 65YF10 | Full Fringe Benefit Distr Expe | 1,108.65 | 733.92 | 2,867.61 |
| 14UB66 | Network Literacy CoP 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,480.70 | 1,924.91 |
| 14UB69 | Caves to Continents | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,520.89 | 2,520.89 |
| 14UB70 | Bats as Tools for the Early | 65YB10 | Base Benefit Distr (fica) | 0.00 | 248.09 | 248.09 |
| 14UB70 | Bats as Tools for the Early | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 565.10 | 565.10 |
| 14UB71 | Plasmaspheric Drainage Plumes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 454.80 | 454.80 |
| 14UB73 | Developing Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 242.11 | 242.11 |
| 14UB74 | LTER 5b | 65YB10 | Base Benefit Distr (fica) | 192.88 | 337.26 | 490.77 |
| 14UB74 | LTER 5b | 65YF10 | Full Fringe Benefit Distr Expe | 2,115.74 | 901.40 | 3,647.92 |
| 14UB74 | LTER 5b | 65YQ10 | Post-Doc Fringe Benefit | 1,053.05 | 0.00 | 0.00 |
| 14UB75 | GOM-2 Deepwater Methane | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB75 | GOM-2 Deepwater Methane | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 65YB10 | Base Benefit Distr (fica) | 485.49 | 116.31 | 116.31 |
| 14UB76 | Microbes-Climate-Livestock | 65YF10 | Full Fringe Benefit Distr Expe | 3,752.43 | 10,206.25 | 19,293.56 |
| 14UB77 | IES RENEW-Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB78 | Subaward from U. Illinois-UIUC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 65YB10 | Base Benefit Distr (fica) | 1,950.09 | 3,239.58 | 5,256.87 |
| 14UB84 | RBSP-ECT Instrument Suite | 65YF10 | Full Fringe Benefit Distr Expe | 42,610.16 | 47,627.57 | 135,536.06 |
| 14UB85 | Extended Mission Science | 65YB10 | Base Benefit Distr (fica) | 1,825.74 | 743.30 | 2,196.44 |
| 14UB85 | Extended Mission Science | 65YF10 | Full Fringe Benefit Distr Expe | 12,755.29 | 18,001.32 | 41,889.61 |
| 14UB86 | Magnetometer Science | 65YB10 | Base Benefit Distr (fica) | 1,371.62 | 1,390.24 | 2,481.94 |
| 14UB86 | Magnetometer Science | 65YF10 | Full Fringe Benefit Distr Expe | 13,244.43 | 19,639.82 | 44,126.66 |
| 14UB87 | Instrument Operations | 65YF10 | Full Fringe Benefit Distr Expe | 14,336.98 | 18,506.26 | 46,477.03 |
| 14UB88 | Nurse Examiners Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 65YB10 | Base Benefit Distr (fica) | 0.00 | 335.46 | 335.46 |
| 14UB93 | Effect of Hydrocarbon Product | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 232.96 | 391.77 |
| 14UB94 | Plant Invasions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 65YP10 | Nonstatus Benefit Distr (Fica) | 58.87 | 280.45 | 641.74 |
| 14UC01 | Surveillance of Berberis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 869.57 | 869.57 |
| 14UC01 | Surveillance of Berberis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 74.43 | 74.43 |
| 14UC02 | Natural Coastal Barriers | 65YB10 | Base Benefit Distr (fica) | 52.50 | 77.98 | 107.23 |
| 14UC02 | Natural Coastal Barriers | 65YF10 | Full Fringe Benefit Distr Expe | 2,798.33 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 352.70 |
| 14UC05 | Valuation of Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 3,365.51 | 6,036.66 | 18,658.28 |
| 14UC06 | Molecular Contributions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 475.30 | 475.30 |
| 14UC06 | Molecular Contributions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 156.00 | 156.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,816.50 | 1,816.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UC09 | Northern Forest Winter Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,601.36 | 3,532.03 |
| 14UC10 | University Partnership Year 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 500.75 | 500.75 |
| 14UC10 | University Partnership Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,585.50 | 1,585.50 |
| 14UC11 | Increasing Cover Crop Adoption | 65YF10 | Full Fringe Benefit Distr Expe | 202.06 | 176.08 | 465.93 |
| 14UC12 | Stochastic Resonant Ion Heat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC12 | Stochastic Resonant Ion Heat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,940.88 | 5,940.88 |
| 14UC14 | UM NE Benchmarks Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 233.39 | 729.96 |
| 14UC14 | UM NE Benchmarks Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 257.03 | 222.77 | 928.87 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,976.11 | 7,195.83 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 42.44 | 42.44 |
| 14UC16 | Health and Living Arrangements | 65YB10 | Base Benefit Distr (fica) | 1,532.56 | 1,380.83 | 1,380.83 |
| 14UC16 | Health and Living Arrangements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,018.77 | 8,111.21 |
| 14UC17 | iSCORE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 414.18 | 1,130.91 |
| 14UC18 | INFEWS-T3: REFEWS | 65YB10 | Base Benefit Distr (fica) | 544.34 | 460.95 | 689.67 |
| 14UC18 | INFEWS-T3: REFEWS | 65YF10 | Full Fringe Benefit Distr Expe | 19,818.37 | 14,801.06 | 40,784.42 |
| 14UC19 | DCT Specification Development | 65YB10 | Base Benefit Distr (fica) | 485.17 | 533.06 | 919.22 |
| 14UC19 | DCT Specification Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YB10 | Base Benefit Distr (fica) | 2,496.45 | 1,088.36 | 2,427.41 |
| 14UC20 | Who and How of Microbial Contr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,374.30 | 8,622.30 |
| 14UC20 | Who and How of Microbial Contr | 65YQ10 | Post-Doc Fringe Benefit | 669.93 | 2,035.57 | 13,969.60 |
| 14UC20 | Who and How of Microbial Contr | 65YT10 | FT Temp Benefit Distr | 801.16 | 0.00 | 959.05 |
| 14UC21 | Energy-Water-Land-Nexus | 65YB10 | Base Benefit Distr (fica) | 792.44 | 724.28 | 1,680.20 |
| 14UC21 | Energy-Water-Land-Nexus | 65YF10 | Full Fringe Benefit Distr Expe | 25,452.80 | 24,126.84 | 60,436.37 |
| 14UC22 | Contribution of Small Streams | 65YF10 | Full Fringe Benefit Distr Expe | 1,627.01 | 2,738.91 | 4,688.59 |
| 14UC23 | IBEX Support, Science Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,522.26 | 2,633.17 |
| 14UC23 | IBEX Support, Science Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,694.15 | 19,897.25 |
| 14UC23 | IBEX Support, Science Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 683.50 | 683.50 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 178.30 | 1,603.48 | 1,603.48 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 65YB10 | Base Benefit Distr (fica) | 0.00 | 286.72 | 286.72 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 712.48 | 712.48 |
| 14UC27 | Use of Forested Habitat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 65YQ10 | Post-Doc Fringe Benefit | 1,968.75 | 3,412.50 | 11,812.50 |
| 14UC28 | Casco Bay Estuary Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,698.04 | 5,493.35 |
| 14UC29 | 2017 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 354.96 | 354.96 |
| 14UC30 | NEON Digital Camera Imagery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,001.72 | 3,001.72 |
| 14UC30 | NEON Digital Camera Imagery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 65YB10 | Base Benefit Distr (fica) | 1,341.38 | 0.00 | 1,067.64 |
| 14UC31 | Navigating the Trade-Off | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YB10 | Base Benefit Distr (fica) | 831.63 | 0.00 | 661.92 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YF10 | Full Fringe Benefit Distr Expe | 29,781.20 | 17,770.08 | 51,285.81 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YP10 | Nonstatus Benefit Distr (Fica) | 191.52 | 0.00 | 79.56 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YQ10 | Post-Doc Fringe Benefit | 5,338.08 | 2,068.46 | 10,200.46 |
| 14UC33 | Building Resilience in the NE | 65YF10 | Full Fringe Benefit Distr Expe | 771.30 | 908.99 | 3,603.09 |
| 14UC34 | IBEX Support, Nathan Schwadron | 65YB10 | Base Benefit Distr (fica) | 0.00 | 232.96 | 232.96 |
| 14UC34 | IBEX Support, Nathan Schwadron | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,542.68 | 8,542.68 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | (319.83) | 7,439.60 | 7,439.60 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 2,249.02 | 2,249.02 |
| 14UC36 | Mission Earth:STEM Education | 65YF10 | Full Fringe Benefit Distr Expe | 6,066.83 | 4,190.08 | 11,408.23 |
| 14UC37 | Thawing Permafrost Peatlands | 65YB10 | Base Benefit Distr (fica) | 1,693.80 | 0.00 | 825.09 |
| 14UC37 | Thawing Permafrost Peatlands | 65YF10 | Full Fringe Benefit Distr Expe | 19,873.80 | 10,222.78 | 29,755.74 |
| 14UC38 | Kelp Meal Supplementation | 65YB10 | Base Benefit Distr (fica) | 464.75 | 447.55 | 447.55 |
| 14UC38 | Kelp Meal Supplementation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 324.48 | 324.48 |
| 14UC39 | Optical Protein Nanostuctures | 65YF10 | Full Fringe Benefit Distr Expe | 3,725.55 | 0.00 | 0.00 |
| 14UC40 | Prove It | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 782.57 | 782.57 |
| 14UC42 | IBEX Operation | 65YF10 | Full Fringe Benefit Distr Expe | 22,767.21 | 4,445.83 | 16,195.96 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 249.56 | 249.56 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 65YB10 | Base Benefit Distr (fica) | 308.42 | 277.24 | 522.70 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------|-----------|------------|------------|
| 14UC44 | Long-Term Warming | 65YF10 | Full Fringe Benefit Distr Expe | 1,881.59 | 674.70 | 1,724.22 |
| 14UC44 | Long-Term Warming | 65YQ10 | Post-Doc Fringe Benefit | 1,934.40 | 290.88 | 1,652.88 |
| 14UC45 | Fatigue Monitoring | 65YB10 | Base Benefit Distr (fica) | 113.08 | 390.47 | 480.47 |
| 14UC45 | Fatigue Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 65YB10 | Base Benefit Distr (fica) | 604.87 | 533.68 | 1,015.12 |
| 14UC46 | Maintaining Cell Polarity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 65YB10 | Base Benefit Distr (fica) | 1,428.53 | 1,276.10 | 2,413.10 |
| 14UC47 | GOM-2 Deepwater Methane | 65YF10 | Full Fringe Benefit Distr Expe | 1,304.05 | 2,961.20 | 2,961.20 |
| 14UC52 | Electron Microphysics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 65YF10 | Full Fringe Benefit Distr Expe | 1,970.73 | 643.80 | 1,265.88 |
| 14UC54 | Rhizosphere Microbiome | 65YB10 | Base Benefit Distr (fica) | 13.86 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 65YT10 | FT Temp Benefit Distr | 375.98 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 65YB10 | Base Benefit Distr (fica) | 126.25 | 0.00 | 100.50 |
| 14UC55 | Opti-Tool Education | 65YF10 | Full Fringe Benefit Distr Expe | 2,031.10 | 0.00 | 606.48 |
| 14UC56 | Enhanced Circular Dichroism | 65YB10 | Base Benefit Distr (fica) | 0.00 | 259.74 | 666.59 |
| 14UC56 | Enhanced Circular Dichroism | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 249.60 |
| 14UC57 | ECOGIG-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (297.18) | (297.18) |
| 14UC57 | ECOGIG-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (3,164.82) | (3,164.82) |
| 14UC58 | Measurements and Scaling | 65YF10 | Full Fringe Benefit Distr Expe | 598.07 | 2,678.80 | 6,268.71 |
| 14UC59 | Langrangian Particle Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,965.11 | 10,686.49 |
| 14UC60 | Carbon Observations | 65YF10 | Full Fringe Benefit Distr Expe | 973.44 | 1,738.20 | 5,349.45 |
| 14UC61 | Environmental Infrastructures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 156.00 | 156.00 |
| 14UC61 | Environmental Infrastructures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 65YP10 | Nonstatus Benefit Distr (Fica) | 158.17 | 0.00 | 170.51 |
| 14UC62 | Photovoice Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 600.29 | 600.29 |
| 14UC62 | Photovoice Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 779.00 | 779.00 |
| 14UC63 | Reducing Risk Through Data | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.88 | 295.16 | 432.44 |
| 14UC64 | Resolving Fine-Scale Coupling | 65YF10 | Full Fringe Benefit Distr Expe | 9,060.97 | 1,721.56 | 6,385.52 |
| 14UC65 | Opioid Epidemic Treatment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 217.11 | 584.99 |
| 14UC67 | MCH LEND FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 832.84 | 2,509.00 |
| 14UC67 | MCH LEND FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,007.75 | 60,287.53 |
| 14UC67 | MCH LEND FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 215.23 | 682.93 |
| 14UC68 | IES RENEW-Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,484.23 | 38,121.02 |
| 14UC68 | IES RENEW-Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 401.02 | 860.25 |
| 14UC69 | Super-Eddington Phase | 65YF10 | Full Fringe Benefit Distr Expe | 1,240.12 | 0.00 | 3,343.62 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.53 | 500.05 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 718.56 |
| 14UC71 | Sea Slug Rhythms FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 21.30 |
| 14UC73 | NH-INBRE Year 3 | 65YB10 | Base Benefit Distr (fica) | (405.21) | 493.92 | 3,066.23 |
| 14UC73 | NH-INBRE Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,565.99 | 11,755.54 |
| 14UC73 | NH-INBRE Year 3 | 65YT10 | FT Temp Benefit Distr | 9.07 | 589.12 | 1,527.54 |
| 14UC74 | C-Rex2 | 65YF10 | Full Fringe Benefit Distr Expe | 10,327.87 | 1,816.32 | 8,674.39 |
| 14UC74 | C-Rex2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 464.52 | 0.00 | 125.58 |
| 14UC74 | C-Rex2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 454.95 |
| 14UC75 | CoastalCirculation Application | 65YB10 | Base Benefit Distr (fica) | 566.23 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 65YF10 | Full Fringe Benefit Distr Expe | 5,426.96 | 0.00 | 7,516.86 |
| 14UC76 | University Partnership Year 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 914.46 |
| 14UC76 | University Partnership Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 1,789.02 | 1,585.50 | 2,944.50 |
| 14UC77 | STEM Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,950.07 |
| 14UC79 | Effects of Catchment on Water | 65YB10 | Base Benefit Distr (fica) | 2,845.30 | 0.00 | 1,906.50 |
| 14UC79 | Effects of Catchment on Water | 65YF10 | Full Fringe Benefit Distr Expe | 2,182.73 | 0.00 | 18,924.22 |
| 14UC79 | Effects of Catchment on Water | 65YP10 | Nonstatus Benefit Distr (Fica) | 147.64 | 100.19 | 296.33 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 65YF10 | Full Fringe Benefit Distr Expe | 1,626.24 | 178.57 | 3,093.93 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 65YP10 | Nonstatus Benefit Distr (Fica) | 544.32 | 0.00 | 508.25 |
| 14UC83 | Using DNA Methods | 65YF10 | Full Fringe Benefit Distr Expe | 5,022.30 | 0.00 | 5,526.45 |
| 14UC83 | Using DNA Methods | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.40 | 0.00 | 0.00 |
| 14UC84 | Litter Quality and Stream Food | 65YB10 | Base Benefit Distr (fica) | 402.46 | 0.00 | 320.31 |
| 14UC84 | Litter Quality and Stream Food | 65YF10 | Full Fringe Benefit Distr Expe | 1,028.85 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 65YB10 | Base Benefit Distr (fica) | 304.89 | 0.00 | 242.67 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | FY | Benefit Type | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 14UC85 | Multi-Sensor-Air-Sea Studies | 65YF10 | Full Fringe Benefit Distr Expe | 10,790.10 | 0.00 | 11,726.01 |
| 14UC86 | Understanding Role of Moisture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 586.74 |
| 14UC86 | Understanding Role of Moisture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 74.70 | 0.00 | 454.05 |
| 14UC88 | Epigenetic Barriers | 65YB10 | Base Benefit Distr (fica) | 1,074.75 | 0.00 | 639.42 |
| 14UC88 | Epigenetic Barriers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 65YB10 | Base Benefit Distr (fica) | 316.56 | 0.00 | 125.97 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 682.37 |
| 14UC90 | Low pH in the Coastal Waters | 65YF10 | Full Fringe Benefit Distr Expe | 1,129.92 | 0.00 | 0.00 |
| 14UC91 | Enhancing Coastal Intelligence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 56.78 |
| 14UC91 | Enhancing Coastal Intelligence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 65YB10 | Base Benefit Distr (fica) | 1,334.38 | 0.00 | 754.26 |
| 14UC92 | AdjustDepth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,401.90 |
| 14UC93 | Inventory of Barriers in NE | 65YF10 | Full Fringe Benefit Distr Expe | 212.86 | 0.00 | 3,641.25 |
| 14UC94 | IBEX Support, Science Analysis | 65YB10 | Base Benefit Distr (fica) | 3,920.81 | 0.00 | 3,122.12 |
| 14UC94 | IBEX Support, Science Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 17,683.24 | 0.00 | 28,320.37 |
| 14UC94 | IBEX Support, Science Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 834.76 | 0.00 | 995.12 |
| 14UC95 | MA Nurse Examiners Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 27,108.73 |
| 14UC96 | Calibrating Pesticide | 65YF10 | Full Fringe Benefit Distr Expe | 1,142.62 | 0.00 | 1,301.58 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 3,820.37 | 0.00 | 9,164.05 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 65YQ10 | Post-Doc Fringe Benefit | 1,015.33 | 0.00 | 1,579.39 |
| 14UC99 | ECOGIG-2 Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 4,200.17 | 0.00 | 5,022.40 |
| 14UD00 | ADDOMEx-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 313.74 |
| 14UD00 | ADDOMEx-2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,314.72 | 0.00 | 1,685.99 |
| 14UD01 | ULF Data Processing | 65YF10 | Full Fringe Benefit Distr Expe | 3,739.85 | 0.00 | 4,304.38 |
| 14UD02 | Contribution of Small Streams | 65YF10 | Full Fringe Benefit Distr Expe | 1,103.58 | 0.00 | 1,979.73 |
| 14UD03 | Think College | 65YF10 | Full Fringe Benefit Distr Expe | 3,110.51 | 0.00 | 0.00 |
| 14UD03 | Think College | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.80 | 0.00 | 35.05 |
| 14UD04 | Reducing Legal Risks | 65YF10 | Full Fringe Benefit Distr Expe | 1,417.96 | 0.00 | 258.18 |
| 14UD05 | Antioch MRSoC | 65YF10 | Full Fringe Benefit Distr Expe | 1,069.92 | 0.00 | 1,156.54 |
| 14UD06 | Antioch NHSoC | 65YF10 | Full Fringe Benefit Distr Expe | 1,094.80 | 0.00 | 1,156.54 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YB10 | Base Benefit Distr (fica) | 373.34 | 0.00 | 297.15 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YP10 | Nonstatus Benefit Distr (Fica) | 150.15 | 0.00 | 85.02 |
| 14UD08 | Research Vessel W.T. Hogarth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 343.01 |
| 14UD08 | Research Vessel W.T. Hogarth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 411.60 |
| 14UD09 | Hurricane Sandy Marsh Restor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 65YB10 | Base Benefit Distr (fica) | 1,236.93 | 0.00 | 270.00 |
| 14UD10 | Micro-Truss Structures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 3,111.85 | 0.00 | 977.07 |
| 14UD12 | Vermont Inclusive Practices | 65YF10 | Full Fringe Benefit Distr Expe | 2,609.31 | 0.00 | 1,446.85 |
| 14UD12 | Vermont Inclusive Practices | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.73 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 65YB10 | Base Benefit Distr (fica) | 320.74 | 0.00 | 255.30 |
| 14UD13 | MO & DA: Extended Phase E | 65YF10 | Full Fringe Benefit Distr Expe | 6,759.26 | 0.00 | 374.60 |
| 14UD14 | Carl Perkins Program 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 65YF10 | Full Fringe Benefit Distr Expe | 7,248.03 | 0.00 | 8,974.35 |
| 14UD16 | Violence and Stalking Prevent | 65YF10 | Full Fringe Benefit Distr Expe | (48.38) | 0.00 | 1,539.89 |
| 14UD17 | Noncustodial Parent Income | 65YF10 | Full Fringe Benefit Distr Expe | 586.83 | 0.00 | 552.96 |
| 14UD18 | KiNET-X | 65YB10 | Base Benefit Distr (fica) | 282.84 | 0.00 | 225.12 |
| 14UD18 | KiNET-X | 65YF10 | Full Fringe Benefit Distr Expe | 2,330.33 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 65YP10 | Nonstatus Benefit Distr (Fica) | 464.52 | 0.00 | 43.68 |
| 14UD18 | KiNET-X | 65YQ10 | Post-Doc Fringe Benefit | 702.00 | 0.00 | 454.95 |
| 14UD19 | Brassica Crops | 65YF10 | Full Fringe Benefit Distr Expe | 309.67 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 65YB10 | Base Benefit Distr (fica) | 266.14 | 0.00 | 120.03 |
| 14UD20 | Invasion Watch: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 65YP10 | Nonstatus Benefit Distr (Fica) | 41.58 | 0.00 | 0.00 |
| 14UD21 | Hyperiuminous Onservation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD22 | Brady Ed Foundation Initiative | 65YB10 | Base Benefit Distr (fica) | 208.32 | 0.00 | 0.00 |
| 14UD22 | Brady Ed Foundation Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 65YB10 | Base Benefit Distr (fica) | 1,337.08 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 27,538.43 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 234.22 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UD24 | Manure Fertilization Nutrient | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 65YP10 | Nonstatus Benefit Distr (Fica) | 321.56 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 17,407.72 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 187.74 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 65YB10 | Base Benefit Distr (fica) | 1,044.80 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD27 | Loeb Classical Library Fellow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 65YB10 | Base Benefit Distr (fica) | 411.60 | 0.00 | 0.00 |
| 14UD32 | NH-INBRE Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 65YB10 | Base Benefit Distr (fica) | 12.47 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 7,932.69 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 65YT10 | FT Temp Benefit Distr | 347.00 | 0.00 | 0.00 |
| 14UD37 | Monique Burr Child Safety Prog | 65YF10 | Full Fringe Benefit Distr Expe | 3,375.97 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 65YF10 | Full Fringe Benefit Distr Expe | 3,384.25 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 65YF10 | Full Fringe Benefit Distr Expe | 1,551.85 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.70 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 65YF10 | Full Fringe Benefit Distr Expe | 1,103.25 | 0.00 | 0.00 |
| 14UD44 | Support Greek Working Group | 65YF10 | Full Fringe Benefit Distr Expe | 1,204.50 | 0.00 | 0.00 |
| 14UD45 | DPI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 65YF10 | Full Fringe Benefit Distr Expe | 322.85 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 60.48 | 0.00 | 0.00 |
| 14UD49 | Pteridological Collections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 65YB10 | Base Benefit Distr (fica) | 12.60 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 2,806.43 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD52 | Finfish Aquaculture Operation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 65YF10 | Full Fringe Benefit Distr Expe | 3,956.93 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 65YB10 | Base Benefit Distr (fica) | 162.16 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 65YF10 | Full Fringe Benefit Distr Expe | 2,524.49 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD60 | HAB Ecology in the IRL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD61 | Redesign of Dartmouth PIP | 65YF10 | Full Fringe Benefit Distr Expe | 861.05 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 65.38 | 73.48 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 159064 | 2017 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,802.90 | 20,543.77 |
| 159064 | 2017 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 273.04 | 87.94 |
| 159065 | 2017 SBDC Manchester | 65YB10 | Base Benefit Distr (fica) | 0.00 | 27.00 | 35.10 |
| 159065 | 2017 SBDC Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,050.09 | 5,103.69 |
| 159065 | 2017 SBDC Manchester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 528.08 | 650.07 |
| 159066 | 2017 SBDC Nashua | 65YB10 | Base Benefit Distr (fica) | 0.00 | 27.50 | 35.60 |
| 159066 | 2017 SBDC Nashua | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,519.84 | 16,984.39 |
| 159066 | 2017 SBDC Nashua | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 392.50 | 495.27 |
| 159068 | 2017 SBDC Seacoast | 65YB10 | Base Benefit Distr (fica) | 0.00 | 27.00 | 35.10 |
| 159068 | 2017 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,211.82 | 9,794.51 |
| 159068 | 2017 SBDC Seacoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 539.68 | 698.80 |
| 159069 | 2017 SBDC State Wide Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,894.40 | 6,207.28 |
| 159070 | 2016 SBDC Carryforward | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.40 | 5.40 |
| 159070 | 2016 SBDC Carryforward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,568.37 | 2,145.70 |
| 159070 | 2016 SBDC Carryforward | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,404.00 | 1,790.10 |
| 159071 | 2018 SBDC Central | 65YB10 | Base Benefit Distr (fica) | 31.92 | 0.00 | 45.99 |
| 159071 | 2018 SBDC Central | 65YF10 | Full Fringe Benefit Distr Expe | 23,283.49 | 0.00 | 11,087.26 |
| 159071 | 2018 SBDC Central | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.19 |
| 159072 | 2018 SBDC Manchester | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 35.10 |
| 159072 | 2018 SBDC Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 8,749.12 | 0.00 | 4,695.01 |
| 159072 | 2018 SBDC Manchester | 65YP10 | Nonstatus Benefit Distr (Fica) | 176.79 | 0.00 | 619.73 |
| 159073 | 2018 SBDC Nashua | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 35.10 |
| 159073 | 2018 SBDC Nashua | 65YF10 | Full Fringe Benefit Distr Expe | 18,408.21 | 0.00 | 8,028.44 |
| 159073 | 2018 SBDC Nashua | 65YP10 | Nonstatus Benefit Distr (Fica) | 132.60 | 0.00 | 538.32 |
| 159073 | 2018 SBDC Nashua | 65YT10 | FT Temp Benefit Distr | 60.84 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 35.10 |
| 159075 | 2018 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 9,415.78 | 0.00 | 4,711.88 |
| 159075 | 2018 SBDC Seacoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 510.52 | 0.00 | 493.11 |
| 159076 | 2018 SBDC Statewide Education | 65YF10 | Full Fringe Benefit Distr Expe | 7,871.36 | 0.00 | 3,350.90 |
| 164001 | Project Engage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,808.21 | 17,808.21 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 65YF10 | Full Fringe Benefit Distr Expe | 10,600.21 | 4,867.63 | 27,731.65 |
| 164005 | FY19 VA Adaptive Sports Prog | 65YF10 | Full Fringe Benefit Distr Expe | 1,614.60 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 166217 | Taking it to the Streets | 65YB10 | Base Benefit Distr (fica) | 1,130.74 | 1,756.58 | 2,656.55 |
| 166217 | Taking it to the Streets | 65YF10 | Full Fringe Benefit Distr Expe | 1,448.01 | 6,134.73 | 28,708.02 |
| 166217 | Taking it to the Streets | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 28.08 | 28.08 |
| 166224 | High Resolution Surface Map | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 65YT10 | FT Temp Benefit Distr | 0.00 | 247.62 | 247.62 |
| 166230 | UNH Eelgrass 2014 Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,560.27 |
| 166235 | PREP 20 Internal Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 138.86 | 5,451.36 |
| 166239 | Impervious Surface Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166239 | Impervious Surface Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 54.00 | 102.60 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 6,644.54 | 21,512.54 | 29,373.90 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 65YT10 | FT Temp Benefit Distr | 0.00 | 264.09 | 264.09 |
| 166243 | Gulfwatch-Musselwatch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,952.51 |
| 166244 | Eelgrass Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,201.80 | 1,562.34 |
| 166244 | Eelgrass Analyses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 132.60 | 132.60 |
| 166245 | 2017 Estuarine Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 1,540.55 | 644.46 | 4,935.15 |
| 166245 | 2017 Estuarine Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 10.73 |
| 166246 | Tech. Support Stormwater BMPs | 65YF10 | Full Fringe Benefit Distr Expe | 2,699.81 | 0.00 | 4,252.69 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 37.80 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 65YF10 | Full Fringe Benefit Distr Expe | 37,206.71 | 0.00 | 62,900.02 |
| 166248 | Tidal Tributary Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,996.67 | 3,755.03 |
| 166249 | Tidal Tributary Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.32 | 0.54 |
| 166249 | Tidal Tributary Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,488.44 | 4,669.37 |
| 166250 | Nutrient Sensor Action Stage1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,797.34 |
| 166251 | PREP 2018 Tidal Tributary Samp | 65YF10 | Full Fringe Benefit Distr Expe | 1,094.46 | 0.00 | 0.00 |
| 181044 | Extended MHD | 65YB10 | Base Benefit Distr (fica) | 0.00 | (4.81) | (4.81) |
| 181044 | Extended MHD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (290.41) | (290.41) |
| 181044 | Extended MHD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 342.32 | 1,154.63 |
| 181050 | DoE HEDLP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 65YB10 | Base Benefit Distr (fica) | 103.38 | 1,407.77 | 2,634.18 |
| 181056 | Spinel-CAREER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 835.45 | 835.45 |
| 181061 | Optimizing the Energy Usage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,466.77 | 5,226.82 |
| 181061 | Optimizing the Energy Usage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 65YB10 | Base Benefit Distr (fica) | 180.81 | 1,238.98 | 1,238.98 |
| 181065 | Short-Range Correlations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 65YB10 | Base Benefit Distr (fica) | 849.38 | 269.22 | 1,023.27 |
| 181068 | Surface Molecular Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 181068 | Surface Molecular Chemistry | 65YQ10 | Post-Doc Fringe Benefit | 4,818.32 | 4,985.40 | 13,124.42 |
| 181069 | DOE EPSCoR | 65YB10 | Base Benefit Distr (fica) | 1,245.25 | 420.63 | 1,182.07 |
| 181069 | DOE EPSCoR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 65YQ10 | Post-Doc Fringe Benefit | 3,872.88 | 4,985.40 | 13,155.87 |
| 181070 | Engineering Materials Modeling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,468.73 | 1,468.73 |
| 181070 | Engineering Materials Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 273.00 | 1,009.09 |
| 181071 | Surface Molecular Chem-Synthes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,714.36 | 3,714.36 |
| 181072 | Nucleon & Nuclear Studies FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 7,637.49 | 9,308.25 |
| 181073 | Irradiated Fuel Rods | 65YB10 | Base Benefit Distr (fica) | 898.98 | 0.00 | 715.50 |
| 181073 | Irradiated Fuel Rods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 65YB10 | Base Benefit Distr (fica) | 6,240.22 | 0.00 | 4,288.29 |
| 181075 | Nucleon and Nuclear Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 65YQ10 | Post-Doc Fringe Benefit | 5,408.37 | 0.00 | 7,686.41 |
| 181076 | Asynchronous Sampling Engine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,824.81 |
| 181076 | Asynchronous Sampling Engine | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,729.38 | 0.00 | 501.40 |
| 181077 | Na-ion and K-ion Storage | 65YB10 | Base Benefit Distr (fica) | 710.77 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 65YQ10 | Post-Doc Fringe Benefit | 987.12 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 65YB10 | Base Benefit Distr (fica) | 0.00 | 211.36 | 211.36 |
| 184183 | GATE CITY | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,627.88 | 9,468.40 |
| 184183 | GATE CITY | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,006.03 | 1,591.97 |
| 184183 | GATE CITY | 65YT10 | FT Temp Benefit Distr | 0.00 | 31.20 | 31.20 |
| 184184 | Upward Bound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 252.00 | 872.09 |
| 184187 | EarlyChildhood SpED AT Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 19.32 | 19.32 |
| 184188 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,001.90 | 11,001.90 |
| 184197 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 473.63 | 473.63 |
| 184198 | Upward Bound Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 95.02 | 163.66 |
| 184203 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 65YB10 | Base Benefit Distr (fica) | 64.40 | 58.00 | 153.14 |
| 184204 | Educational Talent Search | 65YF10 | Full Fringe Benefit Distr Expe | 43,670.04 | 35,163.29 | 97,406.62 |
| 184204 | Educational Talent Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,673.53 | 2,434.99 | 7,352.25 |
| 184204 | Educational Talent Search | 65YT10 | FT Temp Benefit Distr | 651.25 | 810.26 | 2,568.36 |
| 184205 | Year 2 funding | 65YB10 | Base Benefit Distr (fica) | 139.92 | 678.78 | 1,217.53 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 184205 | Year 2 funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,523.05 | 11,523.05 |
| 184205 | Year 2 funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 7.80 | 7.80 |
| 184206 | GATE CITY Program Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 427.40 | 427.40 |
| 184206 | GATE CITY Program Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 382.20 | 382.20 |
| 184207 | UNH-TRRE | 65YB10 | Base Benefit Distr (fica) | 2,109.10 | 2,763.14 | 5,357.39 |
| 184207 | UNH-TRRE | 65YF10 | Full Fringe Benefit Distr Expe | 18,724.50 | 12,182.06 | 47,349.88 |
| 184207 | UNH-TRRE | 65YP10 | Nonstatus Benefit Distr (Fica) | 648.55 | 394.47 | 770.91 |
| 184207 | UNH-TRRE | 65YQ10 | Post-Doc Fringe Benefit | 2,340.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 65YB10 | Base Benefit Distr (fica) | 323.72 | 0.00 | 316.98 |
| 184208 | TQP-Carsey Subfund | 65YF10 | Full Fringe Benefit Distr Expe | 772.05 | 347.82 | 4,752.97 |
| 184208 | TQP-Carsey Subfund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,355.48 | 0.00 | 1,400.71 |
| 184208 | TQP-Carsey Subfund | 65YT10 | FT Temp Benefit Distr | 0.00 | 805.78 | 1,033.99 |
| 184209 | TQP-CoopExt Subfund | 65YF10 | Full Fringe Benefit Distr Expe | 866.29 | 558.03 | 2,750.86 |
| 184210 | UNH Upward Bound | 65YB10 | Base Benefit Distr (fica) | 377.29 | 976.98 | 1,026.98 |
| 184210 | UNH Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 36,065.45 | 20,122.94 | 58,823.06 |
| 184210 | UNH Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,865.20 | 2,322.68 | 3,392.29 |
| 184210 | UNH Upward Bound | 65YT10 | FT Temp Benefit Distr | 1,730.30 | 269.12 | 971.22 |
| 184211 | Student Support Services-Yr 3 | 65YB10 | Base Benefit Distr (fica) | 604.27 | 9.13 | 26.39 |
| 184211 | Student Support Services-Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 14,437.25 | 14,027.39 | 63,370.81 |
| 184212 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 19,054.63 | 5,924.09 | 33,667.70 |
| 184213 | Student Support Services-Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 21,250.84 | 0.00 | 0.00 |
| 184214 | Improve Services | 65YF10 | Full Fringe Benefit Distr Expe | 2,253.69 | 0.00 | 0.00 |
| 184214 | Improve Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.40 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCD | 2017-2018 FWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,679.29 | 7,191.77 |
| 184FCE | 2018-2018 FWS Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 3,131.92 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJD | 2017 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,679.29 | 7,191.77 |
| 184FJE | 2018-2019 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 3,131.92 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 193270 | Mortalin & AML | 65YB10 | Base Benefit Distr (fica) | 0.00 | 390.00 | 390.00 |
| 193270 | Mortalin & AML | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 65YB10 | Base Benefit Distr (fica) | 723.66 | 1,251.98 | 1,587.98 |
| 193271 | cGMP Photoreceptor Function | 65YF10 | Full Fringe Benefit Distr Expe | 8,215.90 | 8,138.30 | 10,579.79 |
| 193271 | cGMP Photoreceptor Function | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 65YQ10 | Post-Doc Fringe Benefit | 4,980.69 | 5,128.20 | 13,534.02 |
| 193272 | CCHD Newborn Screening Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 37.92 | 37.92 |
| 193289 | Technology for Older Adults | 65YB10 | Base Benefit Distr (fica) | 738.89 | 352.21 | 940.30 |
| 193289 | Technology for Older Adults | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 65YB10 | Base Benefit Distr (fica) | 1,130.78 | 1,893.80 | 3,217.16 |
| 193292 | Calcium Channels of Anxiety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,324.67 | 12,228.21 |
| 193292 | Calcium Channels of Anxiety | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,282.60 | 13,734.76 |
| 193293 | AT Connects FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,106.45 | 1,106.45 |
| 193296 | Role of AC3 Neuronal Activity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 15.56 | 19.38 |
| 193296 | Role of AC3 Neuronal Activity | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,044.29 | 1,044.29 |
| 193297 | Expansion of NHOHS Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | | |
|-------------------|--------------------------------|---------------------|--------------------------------|----------|-----------|------------|
| 193300 | Expansion of NHOHS Program Yr2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,005.29 | 2,005.29 |
| 193301 | NEGC Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 752.24 | 752.24 |
| 193302 | GreenDot Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 6.79 | 6.79 |
| 193303 | Evaluating Bystander Prevent-5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 347.30 | 347.30 |
| 193303 | Evaluating Bystander Prevent-5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,993.02 | 7,095.85 |
| 193303 | Evaluating Bystander Prevent-5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.37 | 0.00 | 92.43 |
| 193304 | NH Disability Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 54.91 | 54.91 |
| 193306 | StatsRRTC Year 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,011.85 | 1,011.85 |
| 193306 | StatsRRTC Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,819.72 | 13,819.72 |
| 193306 | StatsRRTC Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 143.52 | 143.52 |
| 193309 | Firearm Risk and Safety | 65YB10 | Base Benefit Distr (fica) | 863.95 | 1,152.41 | 1,840.04 |
| 193309 | Firearm Risk and Safety | 65YF10 | Full Fringe Benefit Distr Expe | 1,748.69 | 5,569.65 | 21,565.51 |
| 193310 | AT Leadership FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 632.87 | 632.87 |
| 193310 | AT Leadership FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,787.31 | 2,787.31 |
| 193310 | AT Leadership FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 124.80 | 124.80 |
| 193311 | AT State FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 632.87 | 632.87 |
| 193311 | AT State FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,351.13 | 6,351.13 |
| 193311 | AT State FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 232.91 | 232.91 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 599.40 | 599.40 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,869.69 | 8,869.69 |
| 193312 | Sexual Violence: Peer-Led Int. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,091.18 | 3,091.18 |
| 193313 | EPM RRTC Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,230.53 | 1,230.53 |
| 193313 | EPM RRTC Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,029.06 | 9,029.06 |
| 193314 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica) | 0.00 | 340.86 | 340.86 |
| 193314 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,026.96 | 6,026.96 |
| 193315 | Reg Ceramide-Based Therapeutic | 65YB10 | Base Benefit Distr (fica) | 1,191.23 | 1,079.12 | 2,027.24 |
| 193315 | Reg Ceramide-Based Therapeutic | 65YF10 | Full Fringe Benefit Distr Expe | 8,784.75 | 7,357.08 | 22,071.26 |
| 193316 | Expanding the Safety Net | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.83 | 1.50 |
| 193316 | Expanding the Safety Net | 65YF10 | Full Fringe Benefit Distr Expe | (266.87) | 2,215.26 | 3,370.63 |
| 193316 | Expanding the Safety Net | 65YT10 | FT Temp Benefit Distr | 0.00 | 138.04 | 138.04 |
| 193317 | The Cognitive Thalamus | 65YB10 | Base Benefit Distr (fica) | 1,167.83 | 1,147.01 | 1,970.00 |
| 193317 | The Cognitive Thalamus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,169.24 | 18,371.85 |
| 193318 | NE Regional Genetics Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 101.17 | 4,010.31 | 8,460.76 |
| 193319 | UCEDD FY18-FY22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 382.52 | 1,171.39 |
| 193319 | UCEDD FY18-FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 43,845.46 | 120,727.12 |
| 193319 | UCEDD FY18-FY22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,231.92 | 2,950.24 |
| 193320 | NH Disability Public Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,090.99 | 1,122.70 |
| 193320 | NH Disability Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,178.68 | 58,356.74 |
| 193320 | NH Disability Public Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.29 | 469.94 | 1,600.85 |
| 193321 | Expansion of NHOHS Program Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,894.60 | 30,802.77 |
| 193322 | NonResidential & Community-Yr2 | 65YB10 | Base Benefit Distr (fica) | 548.88 | 0.00 | 457.71 |
| 193322 | NonResidential & Community-Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,170.95 | 34,871.07 |
| 193322 | NonResidential & Community-Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.34 | 997.01 | 1,500.16 |
| 193323 | CIBBR Administrative Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,649.32 | 2,087.77 |
| 193323 | CIBBR Administrative Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,328.21 | 16,702.39 |
| 193323 | CIBBR Administrative Core | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 267.69 |
| 193325 | Shaping MSn Technology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 39.81 |
| 193325 | Shaping MSn Technology | 65YF10 | Full Fringe Benefit Distr Expe | 1,023.54 | 6,866.12 | 16,467.86 |
| 193325 | Shaping MSn Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,698.66 |
| 193325 | Shaping MSn Technology | 65YQ10 | Post-Doc Fringe Benefit | 496.39 | 1,431.19 | 5,619.91 |
| 193326 | Development and Pilot Trial | 65YB10 | Base Benefit Distr (fica) | 341.75 | 0.00 | 270.03 |
| 193326 | Development and Pilot Trial | 65YF10 | Full Fringe Benefit Distr Expe | 4,716.73 | 0.00 | 4,523.20 |
| 193326 | Development and Pilot Trial | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,554.85 | 0.00 | 176.89 |
| 193326 | Development and Pilot Trial | 65YQ10 | Post-Doc Fringe Benefit | 3,985.30 | 0.00 | 990.68 |
| 193327 | CIBBR: Research Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 127.95 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 193327 | CIBBR: Research Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,529.20 |
| 193329 | CIBBR: Neural Pathways | 65YB10 | Base Benefit Distr (fica) | 0.00 | 378.92 | 406.98 |
| 193329 | CIBBR: Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 3,962.70 |
| 193330 | CIBBR: cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 606.29 | 862.38 |
| 193331 | CIBBR: Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 2,442.85 |
| 193331 | CIBBR: Diagnostic Sensor | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 827.91 |
| 193332 | CIBBR: Design Principles | 65YB10 | Base Benefit Distr (fica) | 0.00 | 619.48 | 875.52 |
| 193332 | CIBBR: Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41.83 | 396.73 |
| 193332 | CIBBR: Design Principles | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 5,384.24 |
| 193333 | CIBBR: Implantable Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 583.70 | 778.27 |
| 193333 | CIBBR: Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 3,516.97 |
| 193334 | EPO Regulated Eythropoiesis | 65YB10 | Base Benefit Distr (fica) | 536.10 | 561.00 | 987.69 |
| 193334 | EPO Regulated Eythropoiesis | 65YF10 | Full Fringe Benefit Distr Expe | 18,183.33 | 15,652.80 | 41,634.95 |
| 193334 | EPO Regulated Eythropoiesis | 65YQ10 | Post-Doc Fringe Benefit | 2,416.59 | 0.00 | 1,922.26 |
| 193336 | StatsRRTC Year 5 | 65YB10 | Base Benefit Distr (fica) | 802.83 | 0.00 | 575.09 |
| 193336 | StatsRRTC Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 13,260.69 | 1,675.05 | 49,632.35 |
| 193336 | StatsRRTC Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 241.29 | 0.00 | 511.88 |
| 193337 | Understanding Family Stability | 65YB10 | Base Benefit Distr (fica) | 95.57 | 78.01 | 325.31 |
| 193337 | Understanding Family Stability | 65YF10 | Full Fringe Benefit Distr Expe | 2,818.95 | 0.00 | 15,403.26 |
| 193338 | Job Crafting Intervention | 65YB10 | Base Benefit Distr (fica) | 1,349.52 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 65YF10 | Full Fringe Benefit Distr Expe | 2,347.02 | 1,051.46 | 8,972.22 |
| 193338 | Job Crafting Intervention | 65YP10 | Nonstatus Benefit Distr (Fica) | 232.47 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 65YB10 | Base Benefit Distr (fica) | 361.86 | 0.00 | 288.00 |
| 193339 | Serratia Pathogenesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 65YB10 | Base Benefit Distr (fica) | 619.58 | 0.00 | 324.12 |
| 193340 | AT Leadership FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 5,224.34 | 2,275.87 | 14,454.27 |
| 193340 | AT Leadership FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 136.73 |
| 193341 | AT State FY18 | 65YB10 | Base Benefit Distr (fica) | 569.19 | 0.00 | 324.12 |
| 193341 | AT State FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 4,764.08 | 1,699.81 | 12,544.68 |
| 193341 | AT State FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 295.17 | 127.04 | 665.19 |
| 193342 | Behavioral Health Workforce | 65YB10 | Base Benefit Distr (fica) | 1,440.06 | 0.00 | 1,059.93 |
| 193342 | Behavioral Health Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 10,071.26 | 0.00 | 23,433.92 |
| 193342 | Behavioral Health Workforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 107.31 | 0.00 | 72.15 |
| 193343 | EPM RRTC Year 3 of 5 | 65YB10 | Base Benefit Distr (fica) | 1,790.50 | 0.00 | 464.50 |
| 193343 | EPM RRTC Year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 9,930.99 | 1,265.60 | 34,473.04 |
| 193343 | EPM RRTC Year 3 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 332.01 | 0.00 | 555.17 |
| 193344 | Safety Net Year 3 | 65YB10 | Base Benefit Distr (fica) | 25.03 | 0.00 | 7.49 |
| 193344 | Safety Net Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 2,703.59 | 0.00 | 7,743.60 |
| 193345 | Stress Erythropoiesis | 65YB10 | Base Benefit Distr (fica) | 536.10 | 561.00 | 987.69 |
| 193345 | Stress Erythropoiesis | 65YF10 | Full Fringe Benefit Distr Expe | 16,497.47 | 12,340.77 | 35,989.71 |
| 193345 | Stress Erythropoiesis | 65YQ10 | Post-Doc Fringe Benefit | 2,416.59 | 0.00 | 4,690.39 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YB10 | Base Benefit Distr (fica) | 647.82 | 212.75 | 1,001.02 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 15,980.94 | 0.00 | 17,688.92 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,463.57 | 4,063.25 | 10,280.17 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YQ10 | Post-Doc Fringe Benefit | 996.38 | 0.00 | 200.77 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 65YT10 | FT Temp Benefit Distr | 1,247.01 | 0.00 | 208.85 |
| 193347 | GreenDot Year 3 | 65YB10 | Base Benefit Distr (fica) | 763.79 | 0.00 | 1,021.44 |
| 193347 | GreenDot Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 2,456.78 | 3,989.40 | 10,606.49 |
| 193347 | GreenDot Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 45.89 | 0.00 | 13.57 |
| 193348 | Living Well NH Quality Frame | 65YB10 | Base Benefit Distr (fica) | 0.05 | 6.93 | 12.87 |
| 193348 | Living Well NH Quality Frame | 65YF10 | Full Fringe Benefit Distr Expe | 28,217.13 | 5,860.79 | 34,803.52 |
| 193349 | AT Leadership FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 21,702.07 |
| 193350 | Type 3 Adenylyl Cyclase | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 977.70 |
| 193351 | NIH IPA - Houtenville | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,113.15 |
| 193352 | Contact Lens-Corneal Melting | 65YB10 | Base Benefit Distr (fica) | 555.87 | 0.00 | 309.69 |
| 193352 | Contact Lens-Corneal Melting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 65YB10 | Base Benefit Distr (fica) | 0.92 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 65YF10 | Full Fringe Benefit Distr Expe | 7,354.42 | 0.00 | 1,332.68 |
| 193353 | NE Regional Genetics Network-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,651.89 | 0.00 | 600.37 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 193354 | CIBBR Yr2: Administrative Core | 65YB10 | Base Benefit Distr (fica) | 1,380.88 | 0.00 | 1,478.39 |
| 193354 | CIBBR Yr2: Administrative Core | 65YF10 | Full Fringe Benefit Distr Expe | 12,737.18 | 0.00 | 1,160.80 |
| 193354 | CIBBR Yr2: Administrative Core | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 65YB10 | Base Benefit Distr (fica) | 535.85 | 0.00 | 298.54 |
| 193355 | CIBBR Yr2: Research Core | 65YF10 | Full Fringe Benefit Distr Expe | 2,635.20 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 65YB10 | Base Benefit Distr (fica) | 664.82 | 0.00 | 561.20 |
| 193357 | CIBBR Yr2: Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 65YQ10 | Post-Doc Fringe Benefit | 4,981.68 | 0.00 | 1,056.72 |
| 193358 | CIBBR Yr2: cAMP Signaling | 65YB10 | Base Benefit Distr (fica) | 2,008.42 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 65YT10 | FT Temp Benefit Distr | 1,859.49 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 65YB10 | Base Benefit Distr (fica) | 1,722.38 | 0.00 | 959.59 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 65YQ10 | Post-Doc Fringe Benefit | 1,880.21 | 0.00 | 1,046.94 |
| 193360 | CIBBR Yr2: Design Principles | 65YB10 | Base Benefit Distr (fica) | 1,226.63 | 0.00 | 707.17 |
| 193360 | CIBBR Yr2: Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 65YP10 | Nonstatus Benefit Distr (Fica) | 77.28 | 0.00 | 35.10 |
| 193360 | CIBBR Yr2: Design Principles | 65YQ10 | Post-Doc Fringe Benefit | 4,700.52 | 0.00 | 1,046.94 |
| 193360 | CIBBR Yr2: Design Principles | 65YT10 | FT Temp Benefit Distr | 307.13 | 0.00 | 183.11 |
| 193361 | CIBBR Yr2: Implantable Sensor | 65YB10 | Base Benefit Distr (fica) | 1,440.53 | 0.00 | 764.36 |
| 193361 | CIBBR Yr2: Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 65YQ10 | Post-Doc Fringe Benefit | 4,950.00 | 0.00 | 1,050.00 |
| 193362 | NH Disability Public Health 3 | 65YB10 | Base Benefit Distr (fica) | 33.26 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 65YF10 | Full Fringe Benefit Distr Expe | 23,743.58 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,422.20 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 65YB10 | Base Benefit Distr (fica) | 581.27 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 46,732.22 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 378.88 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 65YF10 | Full Fringe Benefit Distr Expe | 13,551.89 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 65YB10 | Base Benefit Distr (fica) | 39.06 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 13,755.28 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1.51 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 65YF10 | Full Fringe Benefit Distr Expe | 13,711.26 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 65YQ10 | Post-Doc Fringe Benefit | 2,459.36 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 65YP10 | Nonstatus Benefit Distr (Fica) | 140.01 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 1,822.16 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 183.96 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.20 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,624.86 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 125.37 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 507.33 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.90 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 65YF10 | Full Fringe Benefit Distr Expe | 3,462.56 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 330.17 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,869.63 | 5,869.63 |
| 197008 | Floodplan Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 3,807.51 | 4,602.78 | 19,755.68 |
| 19Z015 | PLACE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,066.49 | 8,042.21 |
| 19Z016 | PLACE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,882.76 | 11,322.48 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 838.50 | 1,630.20 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| ***Total Employee compensation and benefits - grants and contracts | | | | 4,467,116.42 | 4,083,715.75 | 11,031,714.70 |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 760300 | F&A Expenditures | (197,746.17) | (94,017.18) | (394,800.97) |
| 15C233 | New Hampshire Teachers as Scholars | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 760106 | RCM- Occupancy Assessment | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRRC Administrative - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 15C789 | Resource Management and 2010 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 15C841 | Maxium SDI - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C855 | MR1: HiSeq 2000 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 716021 | Maint & Repairs-Equipment | 0.00 | 6,649.90 | (1,647.65) |
| 15C862 | Wildcat Transit Route - CS | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 509.19 | 783.44 |
| 15C862 | Wildcat Transit Route - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 12.86 | 26.40 |
| 15C862 | Wildcat Transit Route - CS | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 760300 | F&A Expenditures | 0.00 | 3,953.85 | 1,644.10 |
| 15C862 | Wildcat Transit Route - CS | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 260.19 | 260.19 |
| 15C862 | Wildcat Transit Route - CS | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 135.10 | 135.10 |
| 15C871 | Computer Cluster for Heliophys - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 15C904 | Higher RAP RAS Spec - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,392.87 |
| 15C912 | 2013 Eelgrass Imagery - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 711200 | Research Supplies | 0.00 | 131.30 | 131.30 |
| 15C913 | Closed Loop Structure - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 760300 | F&A Expenditures | 0.00 | 62.37 | 62.37 |
| 15C914 | PREP Year 17 CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 710100 | Out-of-State Travel | 0.00 | 2,275.13 | 2,275.13 |
| 15C925 | PLACE-CS | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 760300 | F&A Expenditures | 0.00 | 17,464.27 | 17,236.50 |
| 15C925 | PLACE-CS | 760173 | Int Alloc - IT SLA (Chg) | 0.00 | 834.00 | 834.00 |
| 15C939 | 2014 SBDC - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 760300 | F&A Expenditures | 0.00 | 544.06 | 544.06 |
| 15C944 | 2014 Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 760300 | F&A Expenditures | 0.00 | 6,939.92 | 11,796.97 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 760300 | F&A Expenditures | 0.00 | 2,453.41 | 2,915.02 |
| 15C950 | 2014-17 NHSG Communications - CS | 760300 | F&A Expenditures | 10,118.59 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 760300 | F&A Expenditures | 363.61 | 0.00 | 4,941.58 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 711100 | Supplies-General | 0.00 | 0.00 | 179.82 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 711200 | Research Supplies | 0.00 | 284.70 | 278.49 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (291.31) |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | (808.43) |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 760300 | F&A Expenditures | 0.00 | 74.02 | 707.70 |
| 15C953 | PLACE - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15C964 | UNH A-Lot Retrofit - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C965 | 2013 Eelgrass Imagery - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C965 | 2013 Eelgrass Imagery - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 13,524.33 |
| 15C971 | NARF-Net Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 760300 | F&A Expenditures | 1,206.90 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 711200 | Research Supplies | 0.00 | 16,928.85 | 17,039.40 |
| 15C988 | Stable Isotope Instrumentation - CS | 714030 | Postage-Express Mail | 0.00 | 248.05 | 294.34 |
| 15C988 | Stable Isotope Instrumentation - CS | 716000 | Maintenance & Repairs-General | 0.00 | 333.00 | 333.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 716100 | Rentals & Leases-General | 0.00 | 2,306.34 | 2,667.70 |
| 15C988 | Stable Isotope Instrumentation - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 48,328.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 2,873.24 | 13,343.39 |
| 15C988 | Stable Isotope Instrumentation - CS | 760000 | Internal Allocations | 0.00 | (48,842.00) | (48,842.00) |
| 15C988 | Stable Isotope Instrumentation - CS | 760300 | F&A Expenditures | 0.00 | (15,193.18) | (14,947.03) |
| 15C988 | Stable Isotope Instrumentation - CS | 761000 | Internal Allocations - Recoveries | 0.00 | (13,624.00) | (13,624.00) |
| 15C991 | Tapping Wild Wheat - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15C992 | Rockingham County FOA&Discover - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA05 | Cost Share | 760300 | F&A Expenditures | 1,108.37 | 1,633.37 | 3,218.02 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 760300 | F&A Expenditures | 149.34 | 2,122.94 | 2,458.16 |
| 15CA08 | Cost Share | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CA08 | Cost Share | 760300 | F&A Expenditures | 1,000.78 | 2,763.60 | 13,390.20 |
| 15CA11 | CPE FY16 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 760300 | F&A Expenditures | 9,098.10 | 6,169.49 | 25,198.13 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA18 | Emergency Erosion Control - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 760300 | F&A Expenditures | 0.00 | 1,198.62 | 3,592.85 |
| 15CA20 | Fast Forward FY17 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 760300 | F&A Expenditures | 0.00 | 46.82 | 46.82 |
| 15CA23 | Student Support Services - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA25 | Data Center Airflow - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA25 | Data Center Airflow - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA29 | Fleet Replacement Phase VI - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA29 | Fleet Replacement Phase VI - CS | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,235.12 |
| 15CA32 | Autonomous Rovers - CS | 760300 | F&A Expenditures | 115.10 | 655.01 | 655.01 |
| 15CA34 | StewNet Habitat Restoration - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 760300 | F&A Expenditures | 109.37 | 252.72 | 622.98 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15CA36 | Cost Share Year 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 760300 | F&A Expenditures | 0.00 | 1,176.18 | 1,176.18 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 760300 | F&A Expenditures | 0.00 | 7,526.13 | 22,578.18 |
| 15CA42 | The Living Bridge: Benchmark - CS | 760300 | F&A Expenditures | 0.00 | 2,178.13 | 6,205.79 |
| 15CA43 | 2016 SBDC Central - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA44 | Interpersonal Trauma Motives-CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA44 | Interpersonal Trauma Motives-CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15CA44 | Interpersonal Trauma Motives-CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CA45 | Northern New England JSHS - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA45 | Northern New England JSHS - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CA47 | 2015 SBDC Carryforward - CS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15CA47 | 2015 SBDC Carryforward - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA50 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 760300 | F&A Expenditures | 0.00 | (0.73) | (0.73) |
| 15CA52 | Interactions in Dune Systems - CS | 760300 | F&A Expenditures | 756.68 | 0.00 | 7,530.69 |
| 15CA53 | Program Management - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 760300 | F&A Expenditures | 0.00 | 1,929.63 | 5,785.69 |
| 15CA55 | Coastal Environmental Literacy - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 760300 | F&A Expenditures | 0.00 | 4,834.12 | 14,502.48 |
| 15CA58 | UCEDD FY17 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 3,003.55 |
| 15CA61 | Silvicultural Strategies - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | (5,034.80) |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 5,231.14 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 15CA65 | Fuel Station Generator Install - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,452.42 |
| 15CA68 | Institutional Commitment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 710200 | Foreign Travel | 0.00 | 774.01 | 774.01 |
| 15CA68 | Institutional Commitment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 529.99 |
| 15CA68 | Institutional Commitment | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 3,692.00 |
| 15CA68 | Institutional Commitment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 711200 | Research Supplies | 0.00 | 0.00 | 507.41 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 760300 | F&A Expenditures | 0.00 | 4,547.14 | 13,895.25 |
| 15CA71 | Cod Genomics Stock Structure - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | 760300 | F&A Expenditures | 0.00 | 1,772.50 | 4,020.50 |
| 15CA72 | Institutional Commitment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 710100 | Out-of-State Travel | 0.00 | 2,798.01 | 2,798.01 |
| 15CA72 | Institutional Commitment | 710300 | Conference Registration Fees | 0.00 | 497.30 | 497.30 |
| 15CA72 | Institutional Commitment | 710400 | Student or Non-Emp Travel | 0.00 | 77.44 | 77.44 |
| 15CA72 | Institutional Commitment | 711200 | Research Supplies | 0.00 | 0.00 | 610.00 |
| 15CA72 | Institutional Commitment | 714010 | Postage-Off Campus Mail Services | 94.97 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 1,200.00 |
| 15CA72 | Institutional Commitment | 740000 | Cap Equipment | 3,000.00 | 14,999.52 | 14,999.52 |
| 15CA72 | Institutional Commitment | 760300 | F&A Expenditures | 1,714.10 | 10,951.66 | 26,466.53 |
| 15CA76 | Year 2 funding - CS | 760300 | F&A Expenditures | 0.00 | 601.26 | 601.26 |
| 15CA78 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 740000 | Cap Equipment | 158,701.24 | 0.00 | 66,771.75 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA81 | USFS White Mtn Natl Forest - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15CA85 | Dirt to Trees to Wildlife II - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA85 | Dirt to Trees to Wildlife II - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,119.88 |
| 15CA86 | Natural Coastal Barriers C-S | 760300 | F&A Expenditures | 0.00 | 0.00 | 431.31 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 4,075.84 |
| 15CA89 | TQP-Coop Ext | 760300 | F&A Expenditures | 106.46 | 144.10 | 775.76 |
| 15CA90 | UNH-TRRE - CS | 760300 | F&A Expenditures | 5,669.57 | 6,317.80 | 15,764.34 |
| 15CA92 | Cost Share | 710100 | Out-of-State Travel | 0.00 | 279.89 | 279.89 |
| 15CA92 | Cost Share | 710300 | Conference Registration Fees | 0.00 | 175.00 | 175.00 |
| 15CA92 | Cost Share | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 713000 | Printing & Copying-General | 0.00 | 38.90 | 38.90 |
| 15CA92 | Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,071.00 |
| 15CA92 | Cost Share | 760300 | F&A Expenditures | (388.84) | 6,475.89 | 15,365.21 |
| 15CA92 | Cost Share | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 412.30 | 412.30 |
| 15CA93 | Cost Share Eelgrass Analyses | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA95 | Field Based Investigation-FBI - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA97 | 2017 SBDC Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 91.02 |
| 15CA98 | WRRRC Info Transfer YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 6,244.27 |
| 15CA99 | WRRRC Administration YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,931.77 |
| 15CB00 | Rainbow Smelt Resource - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,123.38 |
| 15CB01 | Metagenomic Analysis - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 760300 | F&A Expenditures | 0.00 | 160.68 | 482.17 |
| 15CB05 | Chaga Resources in the WMNF - CS | 760300 | F&A Expenditures | 4,482.35 | 4,567.70 | 13,422.13 |
| 15CB06 | UNH Asset Management Grant - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB06 | UNH Asset Management Grant - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,000.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,155.28 |
| 15CB08 | NH Space Grant Cost Share | 711200 | Research Supplies | 1,435.89 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 714030 | Postage-Express Mail | 62.01 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 717200 | Other Professional Services-General | 50.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 760300 | F&A Expenditures | 781.67 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 760300 | F&A Expenditures | 0.00 | 3,729.14 | 6,749.06 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 760300 | F&A Expenditures | 2,412.63 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 11,055.21 |
| 15CB13 | Cost Share | 760300 | F&A Expenditures | 0.00 | 4,745.10 | 11,604.24 |
| 15CB15 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 5,249.01 |
| 15CB16 | NHIRC Dev. Watts Pipe Tool - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB16 | NHIRC Dev. Watts Pipe Tool - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 760300 | F&A Expenditures | 0.00 | 275.45 | 275.54 |
| 15CB18 | Student Support Services-Yr 3 - CS | 760300 | F&A Expenditures | 673.84 | 1,521.46 | 4,190.45 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 760300 | F&A Expenditures | 221.47 | 1,465.23 | 4,395.69 |
| 15CB29 | FTA Transit Information Signage-Mat | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 711100 | Supplies-General | 1,502.29 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 717200 | Other Professional Services-General | 16,701.51 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 83.93 |
| 15CB32 | Safety Net Year 3 CS | 760300 | F&A Expenditures | 13,875.47 | 0.00 | 16,823.47 |
| 15CB32 | Safety Net Year 3 CS | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 90.00 |
| 15CB32 | Safety Net Year 3 CS | 760191 | Int All-Meals-Group or Class (Chg) | 250.00 | 0.00 | 0.00 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB39 | Network Visioning Project - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 710000 | In-State Travel | 0.00 | 0.00 | 43.60 |
| 15CB40 | 2018 SBDC - CS | 711100 | Supplies-General | 0.00 | 0.00 | 490.30 |
| 15CB40 | 2018 SBDC - CS | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 399.00 |
| 15CB40 | 2018 SBDC - CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 842.99 |
| 15CB40 | 2018 SBDC - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 91.51 |
| 15CB40 | 2018 SBDC - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 6,324.58 |
| 15CB41 | Investing in Our Future - CS | 760300 | F&A Expenditures | 5,865.95 | 0.00 | 819.90 |
| 15CB42 | AdjustDepth - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 3,143.77 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 3,242.66 |
| 15CB45 | Nature-Based Coastal Infra - CS | 760300 | F&A Expenditures | 1,265.32 | 0.00 | 4,257.04 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15CB46 | Tsvalas EPScOR Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 760300 | F&A Expenditures | 6,309.93 | 0.00 | 3,714.78 |
| 15CB48 | Creating Functioning Landscape CS | 760300 | F&A Expenditures | 8,297.10 | 0.00 | 0.00 |
| 15CB49 | Summer Boot Camps - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 740000 | Cap Equipment | 85,299.55 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 760300 | F&A Expenditures | 30,173.77 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 760300 | F&A Expenditures | 3,391.70 | 0.00 | 3,545.38 |
| 15CB52 | CS Sustainability of NE Aquacult | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 760300 | F&A Expenditures | 1,520.47 | 0.00 | 3,933.60 |
| 15CB55 | Watts Ecosystem Assessments - CS | 760300 | F&A Expenditures | 2,008.79 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 760300 | F&A Expenditures | 5,385.80 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 760300 | F&A Expenditures | 5,276.31 | 0.00 | 0.00 |
| 15CB58 | Northern New England Symposium - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB58 | Northern New England Symposium - CS | 722200 | Participant Support | 0.00 | 0.00 | 1,000.00 |
| 15CB60 | Education - CS | 760300 | F&A Expenditures | 729.15 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 760300 | F&A Expenditures | 4,612.57 | 0.00 | 0.00 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 760300 | F&A Expenditures | 9,214.40 | 0.00 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 760300 | F&A Expenditures | 12,068.17 | 0.00 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 760300 | F&A Expenditures | 7,802.76 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 760300 | F&A Expenditures | 1,892.82 | 0.00 | 465.91 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 760300 | F&A Expenditures | 6,715.65 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 760300 | F&A Expenditures | 2,714.99 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 760300 | F&A Expenditures | 2,811.88 | 0.00 | 0.00 |
| 15CB71 | Natural Resource Outreach - CS | 760300 | F&A Expenditures | 644.68 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 760300 | F&A Expenditures | 3,214.24 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 760300 | F&A Expenditures | 5,455.46 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB76 | SPaT Challenge - CS | 760300 | F&A Expenditures | 1,775.82 | 0.00 | 0.00 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRRC Administration Yr3 - CS | 760300 | F&A Expenditures | 314.17 | 0.00 | 0.00 |
| 15CB81 | WRRRC Info Transfer Yr3 - CS | 760300 | F&A Expenditures | 314.35 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 760300 | F&A Expenditures | 446.89 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB88 | Wildcat Transit Fleet Replace - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 760300 | F&A Expenditures | 1,207.21 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Year 2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D00 | Domestic Travel NH | 330.80 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D15 | Domestic Travel NH - Oth Trans Cost | 539.54 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 375.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D60 | Domestic Travel Non-NH - Airfare | 1,839.68 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 950.76 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 239.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N10 | Nonemployee/Student Travel -Airfare | 282.40 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 719000 | Business Meals-Meetings-Non Travel | 3,280.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 760300 | F&A Expenditures | 16,864.91 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O140 | Internal Alloc-Mail & Postage (Chg) | 14.45 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O150 | Int All-NonCapEquip-HW&Periph (Chg) | 3,042.70 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O173 | Int Alloc - IT SLA (Chg) | 3,198.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O180 | Int Alloc-Telecom Voice (Chg) | 307.73 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O182 | Int Alloc-Telecom Data (Chg) | 191.28 | 0.00 | 0.00 |
| 15CB95 | Great Bay Waterbody - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15CB96 | SeaPaddock - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15CB97 | Americorp - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB97 | Americorp - CS | 717200 | Other Professional Services-General | 144.00 | 0.00 | 0.00 |
| 15CB98 | Natural Sediment Event - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC02 | JSHS 2019 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15GX19 | Strafford County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15GX26 | Hillsborough County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|----------------------------------|-------------------|------------------------------------|---------------------|---------|---------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15GX34 | Coos County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 710000 | In-State Travel | 0.00 | (50.00) | (50.00) |
| 15GX43 | Cheshire County State 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|---------------------------------|-------------------|-------------------------------------|---------------------|----------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15GX44 | Coos County State FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 710000 | In-State Travel | 0.00 | 1,764.85 | 2,490.95 |
| 15GX51 | Belknap County State FY '17 | 711100 | Supplies-General | 0.00 | 1,067.56 | 1,457.05 |
| 15GX51 | Belknap County State FY '17 | 713000 | Printing & Copying-General | 0.00 | 888.69 | 1,621.80 |
| 15GX51 | Belknap County State FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 1,000.00 |
| 15GX51 | Belknap County State FY '17 | 716100 | Rentals & Leases-General | 0.00 | 231.00 | 462.00 |
| 15GX51 | Belknap County State FY '17 | 718000 | Telecom-General | 0.00 | 799.80 | 1,199.70 |
| 15GX51 | Belknap County State FY '17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 43.88 |
| 15GX51 | Belknap County State FY '17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 218.38 | 218.38 |
| 15GX51 | Belknap County State FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 168.40 | 183.47 |
| 15GX51 | Belknap County State FY '17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 165.00 |
| 15GX51 | Belknap County State FY '17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 238.00 | 238.00 |
| 15GX51 | Belknap County State FY '17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,050.00 | 2,165.00 |
| 15GX51 | Belknap County State FY '17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 1,350.00 |
| 15GX52 | Carroll County State FY 17 | 710000 | In-State Travel | 0.00 | 4,658.02 | 8,667.40 |
| 15GX52 | Carroll County State FY 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15GX52 | Carroll County State FY 17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 3,588.58 | 3,588.58 |
| 15GX52 | Carroll County State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 1,350.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 710000 | In-State Travel | 0.00 | 344.57 | 1,609.72 |
| 15GX53 | Cheshire Coounty State FY 17 | 710300 | Conference Registration Fees | 0.00 | 15.00 | 15.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 577.61 |
| 15GX53 | Cheshire Coounty State FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 1,350.00 |
| 15GX54 | Coos County State FY 17 | 710000 | In-State Travel | 0.00 | 3,497.59 | 5,055.27 |
| 15GX54 | Coos County State FY 17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,252.65 |
| 15GX54 | Coos County State FY 17 | 710300 | Conference Registration Fees | 0.00 | 80.00 | 130.00 |
| 15GX54 | Coos County State FY 17 | 711100 | Supplies-General | 0.00 | 1,428.05 | 2,315.65 |
| 15GX54 | Coos County State FY 17 | 711110 | Supplies-Animal Feed-Care | 0.00 | 5.94 | 5.94 |
| 15GX54 | Coos County State FY 17 | 713000 | Printing & Copying-General | 0.00 | 399.18 | 399.18 |
| 15GX54 | Coos County State FY 17 | 714000 | Postage-General | 0.00 | 500.00 | 1,000.00 |
| 15GX54 | Coos County State FY 17 | 716000 | Maintenance & Repairs-General | 0.00 | 212.43 | 212.43 |
| 15GX54 | Coos County State FY 17 | 716100 | Rentals & Leases-General | 0.00 | 1,120.15 | 1,699.05 |
| 15GX54 | Coos County State FY 17 | 717200 | Other Professional Services-General | 0.00 | 1,451.36 | 2,602.06 |
| 15GX54 | Coos County State FY 17 | 718000 | Telecom-General | 0.00 | 486.92 | 644.87 |
| 15GX54 | Coos County State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 21.15 | 102.81 |
| 15GX54 | Coos County State FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 49.92 | 68.42 |
| 15GX54 | Coos County State FY 17 | 71C600 | Insurance | 0.00 | 340.00 | 340.00 |
| 15GX54 | Coos County State FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 40.00 |
| 15GX54 | Coos County State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 1,350.00 |
| 15GX55 | Grafton County State FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 675.00 |
| 15GX56 | Hillsborough County State FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 675.00 |
| 15GX57 | Merrimack County State FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 298.02 |
| 15GX57 | Merrimack County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 714000 | Postage-General | 0.00 | 1,000.00 | 2,000.00 |
| 15GX57 | Merrimack County State FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 1,350.00 |
| 15GX58 | Rockingham County State FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 710000 | In-State Travel | 0.00 | 1,267.97 | 1,509.50 |
| 15GX59 | Strafford County State FY 17 | 711100 | Supplies-General | 0.00 | 1,312.95 | 1,422.37 |
| 15GX59 | Strafford County State FY 17 | 713000 | Printing & Copying-General | 0.00 | 537.90 | 956.07 |
| 15GX59 | Strafford County State FY 17 | 714000 | Postage-General | 0.00 | 210.35 | 263.55 |
| 15GX59 | Strafford County State FY 17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.19 | 25.19 |
| 15GX59 | Strafford County State FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 75.00 | 132.50 |
| 15GX59 | Strafford County State FY 17 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 300.00 | 300.00 |
| 15GX59 | Strafford County State FY 17 | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,978.95 | 1,978.95 |
| 15GX60 | Sullivan County State FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15GX60 | Sullivan County State FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (57.35) | (57.35) |
| 15GX60 | Sullivan County State FY '17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 710000 | In-State Travel | 0.00 | 0.00 | 232.93 |
| 15GX61 | Belknap County State Fy 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 110.40 |
| 15GX61 | Belknap County State Fy 18 | 710D00 | Domestic Travel NH | 1,382.19 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 18.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 2.50 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 710D50 | Domestic Travel Non-NH | 49.60 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 710D65 | Domestic Trvl Non-NH - Other Transp | 266.39 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 932.15 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 711100 | Supplies-General | 92.63 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 714000 | Postage-General | 24.02 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 718000 | Telecom-General | 0.00 | 0.00 | 2,668.54 |
| 15GX61 | Belknap County State Fy 18 | 719005 | Business Meals-Group or Class Meals | 1.98 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 719025 | Business Meals-Volunteer Food | 142.60 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 3,821.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 1,350.00 |
| 15GX62 | Carroll County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 8,480.83 |
| 15GX62 | Carroll County State FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 135.00 |
| 15GX62 | Carroll County State FY 18 | 710D00 | Domestic Travel NH | 6,248.22 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 7.50 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 710D50 | Domestic Travel Non-NH | 206.58 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 711100 | Supplies-General | 8.07 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 711200 | Research Supplies | 12.36 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 714000 | Postage-General | 1,200.00 | 0.00 | 1,200.00 |
| 15GX62 | Carroll County State FY 18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 327.42 |
| 15GX62 | Carroll County State FY 18 | 76O100 | Int All-Travel-In State (Chg) | 150.00 | 0.00 | 0.00 |
| 15GX62 | Carroll County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 1,350.00 |
| 15GX63 | Cheshire County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 710D00 | Domestic Travel NH | 311.00 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 710D50 | Domestic Travel Non-NH | 221.82 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 711100 | Supplies-General | 129.96 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 714000 | Postage-General | 122.00 | 0.00 | 461.00 |
| 15GX63 | Cheshire County State FY 18 | 718000 | Telecom-General | 69.63 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,056.95 | 0.00 | 0.00 |
| 15GX63 | Cheshire County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 1,350.00 |
| 15GX64 | Coos County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 3,882.07 |
| 15GX64 | Coos County State FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 85.00 |
| 15GX64 | Coos County State FY 18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,080.30 |
| 15GX64 | Coos County State FY 18 | 710D00 | Domestic Travel NH | 4,532.90 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 95.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 2.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 711100 | Supplies-General | 1,325.58 | 0.00 | 2,059.73 |
| 15GX64 | Coos County State FY 18 | 713000 | Printing & Copying-General | 853.37 | 0.00 | 880.35 |
| 15GX64 | Coos County State FY 18 | 714000 | Postage-General | 1,419.00 | 0.00 | 500.00 |
| 15GX64 | Coos County State FY 18 | 716100 | Rentals & Leases-General | 906.80 | 0.00 | 968.85 |
| 15GX64 | Coos County State FY 18 | 717200 | Other Professional Services-General | 1,359.56 | 0.00 | 3,305.73 |
| 15GX64 | Coos County State FY 18 | 718000 | Telecom-General | 109.06 | 0.00 | 3,044.53 |
| 15GX64 | Coos County State FY 18 | 719005 | Business Meals-Group or Class Meals | 59.61 | 0.00 | 38.32 |
| 15GX64 | Coos County State FY 18 | 71C600 | Insurance | 593.78 | 0.00 | 16.80 |
| 15GX64 | Coos County State FY 18 | 76O100 | Int All-Travel-In State (Chg) | 150.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 18.00 |
| 15GX64 | Coos County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 1,350.00 |
| 15GX65 | Grafton County State FY '18 | 710000 | In-State Travel | 0.00 | 0.00 | 2,317.08 |
| 15GX65 | Grafton County State FY '18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 143.88 |
| 15GX65 | Grafton County State FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 75.00 |
| 15GX65 | Grafton County State FY '18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 34.25 |
| 15GX65 | Grafton County State FY '18 | 711100 | Supplies-General | 0.00 | 349.16 | 1,145.80 |
| 15GX65 | Grafton County State FY '18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 173.85 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15GX65 | Grafton County State FY '18 | 714000 | Postage-General | 400.00 | 400.00 | 1,200.00 |
| 15GX65 | Grafton County State FY '18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 141.58 |
| 15GX65 | Grafton County State FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 40.00 |
| 15GX65 | Grafton County State FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 2,025.00 |
| 15GX66 | Hillsborough County State FY '18 | 710000 | In-State Travel | 0.00 | 0.00 | 593.64 |
| 15GX66 | Hillsborough County State FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 20.00 |
| 15GX66 | Hillsborough County State FY '18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX66 | Hillsborough County State FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 36.19 |
| 15GX66 | Hillsborough County State FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 2,025.00 |
| 15GX67 | Merrimack County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 714000 | Postage-General | 2,600.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 1,350.00 |
| 15GX68 | Rockingham County State FY 17 | 710000 | In-State Travel | 0.00 | 71.70 | 171.70 |
| 15GX68 | Rockingham County State FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX68 | Rockingham County State FY 17 | 714000 | Postage-General | 0.00 | 295.00 | 590.00 |
| 15GX69 | Strafford County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 710D00 | Domestic Travel NH | 880.20 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 5.85 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 710D50 | Domestic Travel Non-NH | 163.50 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 711100 | Supplies-General | 483.66 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 714000 | Postage-General | 50.00 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,056.95 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710000 | In-State Travel | 0.00 | 6,071.82 | 16,541.92 |
| 15GX70 | Sullivan County State FY '18 | 710100 | Out-of-State Travel | 0.00 | 125.19 | 213.15 |
| 15GX70 | Sullivan County State FY '18 | 710300 | Conference Registration Fees | 0.00 | 210.00 | 475.00 |
| 15GX70 | Sullivan County State FY '18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 51.23 |
| 15GX70 | Sullivan County State FY '18 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 31.50 |
| 15GX70 | Sullivan County State FY '18 | 711172 | Program Supplies | 0.00 | 10.48 | 44.54 |
| 15GX70 | Sullivan County State FY '18 | 713000 | Printing & Copying-General | 0.00 | 727.97 | 2,564.68 |
| 15GX70 | Sullivan County State FY '18 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 716123 | Rental Property/Room (short term) | 0.00 | 215.63 | 871.88 |
| 15GX70 | Sullivan County State FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 121.03 | 372.82 |
| 15GX70 | Sullivan County State FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 70.85 |
| 15GX70 | Sullivan County State FY '18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 175.00 |
| 15GX70 | Sullivan County State FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 675.00 | 0.00 |
| 15GX75 | Grafton County State FY 19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX75 | Grafton County State FY 19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX75 | Grafton County State FY 19 | 714000 | Postage-General | 354.24 | 0.00 | 0.00 |
| 15GX76 | Hillsborough County State FY '19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX76 | Hillsborough County State FY '19 | 711100 | Supplies-General | 10.50 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 714000 | Postage-General | 590.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 710D00 | Domestic Travel NH | 4,897.59 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 12.61 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 6.50 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 710D30 | Domestic Travel NH - Meals/Incidents | 15.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 710D50 | Domestic Travel Non-NH | 190.76 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 711100 | Supplies-General | 17.40 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 711172 | Program Supplies | 19.87 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 713000 | Printing & Copying-General | 586.49 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 718000 | Telecom-General | 484.22 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 76O100 | Int All-Travel-In State (Chg) | 75.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 24,957.00 | 24,957.00 |
| 15H619 | Managing Systems to Improve | 740000 | Cap Equipment | 0.00 | 13,604.13 | 13,604.13 |
| 15H619 | Soil Microbial Efficiency | 711200 | Research Supplies | 0.00 | 2,029.28 | 2,029.28 |
| 15H619 | Soil Microbial Efficiency | 740000 | Cap Equipment | 0.00 | 39,377.64 | 39,377.64 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 15H620 | Role of landscape heterogeneity NH | 740000 | Cap Equipment | 0.00 | 25,200.00 | 25,200.00 |
| 15H622 | Enhancement of Oyster Farming | 740000 | Cap Equipment | 0.00 | 10,206.80 | 10,206.80 |
| 15H625 | Endemicity in NE shellfish waters | 740000 | Cap Equipment | 0.00 | 32,000.37 | 32,000.37 |
| 15H627 | North Atlantic Seaweeds Selection | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,667.24 | 2,667.24 |
| 15H632 | Applied Agricultural Genomics | 740000 | Cap Equipment | 0.00 | 61,029.00 | 61,029.00 |
| 15H633 | Search | 710100 | Out-of-State Travel | 0.00 | 3,699.05 | 3,699.05 |
| 15H633 | Search | 710200 | Foreign Travel | 0.00 | 1,398.16 | 1,398.16 |
| 15H633 | Search | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 15H633 | Search | 711200 | Research Supplies | 0.00 | 2,029.28 | 2,029.28 |
| 15H633 | Search | 740000 | Cap Equipment | 0.00 | 39,377.65 | 39,377.65 |
| 15H634 | Climate, Carbon and Land Use | 740000 | Cap Equipment | 0.00 | 19,980.00 | 19,980.00 |
| 15H634 | Climate, Carbon and Land Use | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 352.50 | 352.50 |
| 15H635 | Varieties & Small Fruit Prof in NH | 740000 | Cap Equipment | 0.00 | 7,695.50 | 7,695.50 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,180.00 | 2,180.00 |
| 15H640 | Pathways of Microcystin Exposure | 711200 | Research Supplies | 3,736.62 | 7,556.44 | 7,556.44 |
| 15H644 | The Ecology of Soil Health | 711200 | Research Supplies | 0.00 | 882.44 | 882.44 |
| 15H645 | Interspecies Hybrids Squash | 711190 | Publications cost | 0.00 | 0.00 | 1,600.00 |
| 15H646 | Wind Turbine Induced Noise | 711200 | Research Supplies | 0.00 | 5,222.79 | 5,222.79 |
| 15H646 | Wind Turbine Induced Noise | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15H647 | Impacts on Shellfish Safety | 740000 | Cap Equipment | 0.00 | 29,959.00 | 29,959.00 |
| 15H648 | Recirculating Aquaponic Systems | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | 717200 | Other Professional Services-General | 0.00 | 4,841.68 | 4,641.68 |
| 15H649 | Weight Related Factors | 713010 | Printing & Copying-Publications | 2,950.00 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | 711200 | Research Supplies | 2,293.01 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | 717200 | Other Professional Services-General | 11,702.00 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 711200 | Research Supplies | 656.21 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | 740000 | Cap Equipment | 0.00 | 18,489.59 | 18,489.59 |
| 15MS78 | Hydrologic Change in Forests | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | 711200 | Research Supplies | 0.00 | 8,603.26 | 8,603.26 |
| 15MS78 | Hydrologic Change in Forests | 740000 | Cap Equipment | 0.00 | 7,747.92 | 7,747.92 |
| 15MS79 | Complex Forest Landscapes | 711200 | Research Supplies | 7,382.21 | 0.00 | 0.00 |
| 15MS79 | Complex Forest Landscapes | 76O120 | Int Alloc- Research Supplies (Chg) | 4,929.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | 711200 | Research Supplies | 0.00 | 3,070.40 | 3,070.40 |
| 15MS80 | Bat Population Recovery | 740000 | Cap Equipment | 0.00 | 7,422.04 | 7,422.04 |
| 15MS81 | Connectivity of Wildlife Population | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15MS82 | Impact of Invasive Shrubs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | 740000 | Cap Equipment | 0.00 | 31,440.00 | 31,440.00 |
| 15MS86 | Isolation by Synurbization | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 5,150.00 | 5,150.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P102 | Barry Conservation Camp MOU - PI | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|----------------------------------|-------------------|--------------------------------------|---------------------|------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P123 | Barry Conservation Camp MOU - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 716021 | Maint & Repairs-Equipment | 551.50 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 190.02 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 760300 | F&A Expenditures | 261.02 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 1,617.08 |
| 15P144 | Wildcat Transit Route-Prog Inc | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15P144 | Wildcat Transit Route-Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 569.21 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 15P146 | NH DOT Bay Bridge Service - PI | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | 740000 | Cap Equipment | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 717000 | Consulting-General | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 722200 | Participant Support | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 722210 | Participant Sup-Other | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 15P164 | Program Income | 710000 | In-State Travel | 0.00 | 0.00 |
| 15P164 | Program Income | 710305 | Registration Fees-Other | 0.00 | 0.00 |
| 15P164 | Program Income | 711100 | Supplies-General | 0.00 | 0.00 |
| 15P164 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P164 | Program Income | 716110 | Rentals-Copier | 0.00 | 0.00 |
| 15P164 | Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 |
| 15P164 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 |
| 15P164 | Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 15P164 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15P164 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 15P172 | Program Income | 711100 | Supplies-General | 0.00 | 0.00 |
| 15P172 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P172 | Program Income | 716110 | Rentals-Copier | 0.00 | 0.00 |
| 15P172 | Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 15P172 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 15P174 | CPE Program Income FY16 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 |
| 15P174 | CPE Program Income FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15P174 | CPE Program Income FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 15P176 | South Pole Program Income | 717106 | Finl Services-Epayment CC fees | 48.17 | 87.53 |
| 15P176 | South Pole Program Income | 722200 | Participant Support | 2,712.35 | 0.00 |
| 15P176 | South Pole Program Income | 760300 | F&A Expenditures | 22.89 | 41.57 |
| 15P177 | UCEDD FY16 Program Income | 710000 | In-State Travel | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 711100 | Supplies-General | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 714000 | Postage-General | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 716110 | Rentals-Copier | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 71B000 | Items Resale | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 760000 | Internal Allocations | 0.00 | 0.00 |
| 15P177 | UCEDD FY16 Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 710000 | In-State Travel | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 711100 | Supplies-General | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 716110 | Rentals-Copier | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 15P179 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 |
| 15P179 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 |
| 15P179 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 |
| 15P179 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P180 | FY16 Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710000 | In-State Travel | 0.00 | 7,977.93 | 8,633.04 |
| 15P182 | UNH T2 Center Program Income | 710100 | Out-of-State Travel | 0.00 | 9.70 | 9.70 |
| 15P182 | UNH T2 Center Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 261.60 | 261.60 |
| 15P182 | UNH T2 Center Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 711200 | Research Supplies | 0.00 | 256.55 | 256.55 |
| 15P182 | UNH T2 Center Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 717200 | Other Professional Services-General | 0.00 | 6,508.11 | 8,768.11 |
| 15P182 | UNH T2 Center Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 6.62 |
| 15P182 | UNH T2 Center Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 23,157.24 | 36,749.97 |
| 15P182 | UNH T2 Center Program Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | 760300 | F&A Expenditures | 0.00 | 13,436.21 | 19,249.33 |
| 15P184 | Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 710100 | Out-of-State Travel | 0.00 | 403.07 | 386.21 |
| 15P187 | UCEDD FY17 Program Income | 711100 | Supplies-General | 0.00 | 63.96 | 63.96 |
| 15P187 | UCEDD FY17 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 192.25 | 192.25 |
| 15P187 | UCEDD FY17 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 714000 | Postage-General | 0.00 | 3.87 | 3.87 |
| 15P187 | UCEDD FY17 Program Income | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 716110 | Rentals-Copier | 0.00 | 124.65 | 141.51 |
| 15P187 | UCEDD FY17 Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P187 | UCEDD FY17 Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,700.46 | 2,700.46 |
| 15P187 | UCEDD FY17 Program Income | 71B000 | Items Resale | 0.00 | 42.47 | 42.47 |
| 15P187 | UCEDD FY17 Program Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | 760300 | F&A Expenditures | 0.00 | 282.48 | 282.48 |
| 15P188 | Program Income Year 1 | 710000 | In-State Travel | 0.00 | 2,204.95 | 2,243.68 |
| 15P188 | Program Income Year 1 | 710300 | Conference Registration Fees | 0.00 | 719.79 | 719.79 |
| 15P188 | Program Income Year 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711102 | Supplies-Central Stores | 0.00 | 4,339.64 | 4,339.64 |
| 15P188 | Program Income Year 1 | 711130 | Supplies-Maintenance Supplies | 0.00 | 287.46 | 287.46 |
| 15P188 | Program Income Year 1 | 711162 | Supplies-Office Supplies | 0.00 | 429.30 | 429.30 |
| 15P188 | Program Income Year 1 | 711172 | Program Supplies | 0.00 | 3,705.24 | 3,705.24 |
| 15P188 | Program Income Year 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711200 | Research Supplies | 0.00 | 6,255.01 | 6,255.01 |
| 15P188 | Program Income Year 1 | 714000 | Postage-General | 0.00 | 112.01 | 112.01 |
| 15P188 | Program Income Year 1 | 717106 | Finl Services-Epayment CC fees | 0.00 | 6.88 | 6.88 |
| 15P188 | Program Income Year 1 | 717200 | Other Professional Services-General | 0.00 | 2,230.21 | 2,230.21 |
| 15P188 | Program Income Year 1 | 718000 | Telecom-General | 0.00 | 200.05 | 280.07 |
| 15P188 | Program Income Year 1 | 719100 | Membership Dues & Fees | 0.00 | 168.25 | 168.25 |
| 15P188 | Program Income Year 1 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 71C600 | Insurance | 0.00 | 570.30 | 570.30 |
| 15P188 | Program Income Year 1 | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,275.00 | 1,275.00 |
| 15P189 | Program Income Fund Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 511.55 |
| 15P189 | Program Income Fund Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,495.00 |
| 15P189 | Program Income Fund Year 2 | 710D00 | Domestic Travel NH | 2,196.63 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 711100 | Supplies-General | 49.94 | 0.00 | 49.00 |
| 15P189 | Program Income Fund Year 2 | 711102 | Supplies-Central Stores | 5,530.44 | 0.00 | 4,716.05 |
| 15P189 | Program Income Fund Year 2 | 711130 | Supplies-Maintenance Supplies | 287.12 | 0.00 | 371.54 |
| 15P189 | Program Income Fund Year 2 | 711162 | Supplies-Office Supplies | 45.05 | 0.00 | 104.57 |
| 15P189 | Program Income Fund Year 2 | 711172 | Program Supplies | 700.63 | 0.00 | 2,367.38 |
| 15P189 | Program Income Fund Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 711200 | Research Supplies | 3,160.30 | 0.00 | 3,935.60 |
| 15P189 | Program Income Fund Year 2 | 714000 | Postage-General | 13.65 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 717106 | Finl Services-Epayment CC fees | (170.98) | 0.00 | 1,251.70 |
| 15P189 | Program Income Fund Year 2 | 717108 | Finl Services-Epayment trx fees | (11.02) | 0.00 | 58.53 |
| 15P189 | Program Income Fund Year 2 | 717200 | Other Professional Services-General | 2,905.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 718000 | Telecom-General | 160.04 | 0.00 | 200.05 |
| 15P189 | Program Income Fund Year 2 | 719100 | Membership Dues & Fees | 79.00 | 0.00 | 1,686.50 |
| 15P189 | Program Income Fund Year 2 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 417.66 |
| 15P189 | Program Income Fund Year 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P189 | Program Income Fund Year 2 | 71CZ60 | Other Exp-Special Projects | 755.03 | 0.00 | 4,012.38 |
| 15P189 | Program Income Fund Year 2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P193 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P193 | Program Income | 717200 | Other Professional Services-General | 0.00 | 2,949.00 | 2,949.00 |
| 15P193 | Program Income | 760300 | F&A Expenditures | 0.00 | 294.90 | 294.90 |
| 15P194 | NH SPDG-Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 710300 | Conference Registration Fees | 0.00 | 445.00 | 445.00 |
| 15P194 | NH SPDG-Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 382.51 | 382.51 |
| 15P194 | NH SPDG-Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 354.82 |
| 15P194 | NH SPDG-Program Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 716110 | Rentals-Copier | 0.00 | 0.30 | 121.79 |
| 15P194 | NH SPDG-Program Income | 716120 | Rentals-Property or Room | 1,440.42 | 0.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 213.77 | 238.62 |
| 15P194 | NH SPDG-Program Income | 717200 | Other Professional Services-General | 0.00 | 851.00 | 1,264.95 |
| 15P194 | NH SPDG-Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,000.00 | 0.00 |
| 15P194 | NH SPDG-Program Income | 760300 | F&A Expenditures | 216.06 | 1,107.99 | 1,386.95 |
| 15P195 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P196 | Program Income Carryforward | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 711100 | Supplies-General | 0.00 | 2,364.46 | 2,364.46 |
| 15P196 | Program Income Carryforward | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15P197 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 3,283.57 |
| 15P198 | NH Humanities Collaborative ProgInc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,020.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 2,000.00 |
| 15P198 | NH Humanities Collaborative ProgInc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 406.99 |
| 15P199 | Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 710300 | Conference Registration Fees | 0.00 | 2,293.05 | 2,293.05 |
| 15P199 | Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15P199 | Program Income | 760300 | F&A Expenditures | 0.00 | 596.19 | 596.19 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 711100 | Supplies-General | 0.00 | 0.00 | 61.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 21.75 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 717106 | Finl Services-Epayment CC fees | 6.47 | 13.87 | 50.96 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 719000 | Business Meals-Meetings-Non Travel | 246.04 | 559.79 | 874.58 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O104 | Int All-Student-Non Employee(Chg) | 80.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 428.34 | 3,028.34 |
| 15P201 | AT Leadership FY17 Prog Income | 710000 | In-State Travel | 0.00 | 74.90 | 74.90 |
| 15P201 | AT Leadership FY17 Prog Income | 710400 | Student or Non-Emp Travel | 0.00 | 865.76 | 865.76 |
| 15P201 | AT Leadership FY17 Prog Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P201 | AT Leadership FY17 Prog Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 27.83 | 27.83 |
| 15P201 | AT Leadership FY17 Prog Income | 760300 | F&A Expenditures | 0.00 | 96.85 | 96.85 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 710000 | In-State Travel | 0.00 | 48.15 | 114.85 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 710100 | Out-of-State Travel | 0.00 | 283.58 | 10,014.58 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 553.29 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 711100 | Supplies-General | 0.00 | 50.97 | 371.60 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 62.49 | 415.94 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 714000 | Postage-General | 0.00 | 631.91 | 1,623.62 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 716110 | Rentals-Copier | 0.00 | 0.56 | 9.79 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 800.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 195.00 | 799.68 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 205.43 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 20,289.25 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 799.43 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 528.35 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 71B000 | Items Resale | 0.00 | 2,150.57 | 11,633.25 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 31.43 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 760000 | Internal Allocations | 0.00 | 1,000.00 | (1,250.00) |
| 15P202 | UCEDD FY18-FY22 Program Inc | 760300 | F&A Expenditures | 0.00 | 2,976.84 | 15,807.46 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 65.50 | 344.98 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P203 | CRRC 5-Year Grant Prog Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,629.42 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 431.60 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 325.18 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 2,425.26 | 8,896.06 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 717108 | Finl Services-Epayment trx fees | 0.00 | 88.47 | 266.67 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 15,000.00 | 324,814.09 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 760300 | F&A Expenditures | 0.00 | 6,164.82 | 7,929.48 |
| 15P204 | Educational Talent Search Prog Inc | 722200 | Participant Support | 0.00 | 985.00 | 985.00 |
| 15P205 | 2017-2018 Scholars Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P205 | 2017-2018 Scholars Prog Inc | 760300 | F&A Expenditures | 272.36 | 0.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,674.00 |
| 15P206 | Proposed Methodologies Prog Inc | 710D65 | Domestic Trvl Non-NH - Other Transp | 9.27 | 0.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 373.00 | 0.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | 760300 | F&A Expenditures | 38.23 | 0.00 | 167.40 |
| 15P207 | Ext. Wildlife Conservation PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P207 | Ext. Wildlife Conservation PI | 711200 | Research Supplies | 0.00 | 0.00 | 177.16 |
| 15P207 | Ext. Wildlife Conservation PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 40.00 |
| 15P207 | Ext. Wildlife Conservation PI | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 1.22 |
| 15P207 | Ext. Wildlife Conservation PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 661.62 |
| 15P207 | Ext. Wildlife Conservation PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 228.80 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 711100 | Supplies-General | 0.00 | 0.00 | 1,296.04 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 33.10 | 138.52 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 9,382.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 760000 | Internal Allocations | 0.00 | (75.00) | (225.00) |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 761000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (75.00) |
| 15P209 | Increasing Cover Crop Adoption Plnc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption Plnc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.19 | 4.83 |
| 15P209 | Increasing Cover Crop Adoption Plnc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 155.25 |
| 15P209 | Increasing Cover Crop Adoption Plnc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 127.92 |
| 15P209 | Increasing Cover Crop Adoption Plnc | 760300 | F&A Expenditures | 0.00 | 0.02 | 32.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 710N00 | Nonemployee/Student Travel | 119.63 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 710N10 | Nonemployee/Student Travel -Airfare | 470.61 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 711100 | Supplies-General | 23.60 | 0.00 | 760.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 711184 | Supplies - Promotion - Cultivation | 543.46 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 713030 | Printing & Copying-Off Campus | 641.41 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 714000 | Postage-General | 0.00 | 0.00 | 0.47 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 106.71 | 106.71 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,378.80 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 717106 | Finl Services-Epayment CC fees | 264.26 | 0.00 | 159.77 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 717200 | Other Professional Services-General | 1,870.30 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 180.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 71C100 | Advertising (Non-Employment) | 72.58 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 760300 | F&A Expenditures | 360.74 | 10.67 | 448.85 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 761000 | Internal Allocations - Recoveries | (1,250.00) | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 76O130 | Internal Alloc-Print & Copy (Chg) | 389.08 | 0.00 | 199.76 |
| 15P210 | AT Leadership FY18 Prog. Inc. | 76O220 | Int Alloc- Participant Support(Chg) | (1,253.00) | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 711200 | Research Supplies | 0.00 | 0.00 | 1.20 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 716100 | Rentals & Leases-General | 150.00 | 0.00 | 0.00 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 45.84 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 1.02 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 719005 | Business Meals-Group or Class Meals | 0.00 | 825.50 | 3,736.17 |
| 15P211 | 2017-18 Crop Insurance Prog Inc | 760300 | F&A Expenditures | 15.00 | 82.55 | 378.43 |
| 15P212 | Ed for Farm Women in NH PI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 130.00 |
| 15P212 | Ed for Farm Women in NH PI | 710D00 | Domestic Travel NH | 31.37 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 710D65 | Domestic Trvl Non-NH - Other Transp | 40.80 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 265.00 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P212 | Ed for Farm Women in NH PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 10.77 |
| 15P212 | Ed for Farm Women in NH PI | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 140.28 |
| 15P212 | Ed for Farm Women in NH PI | 760300 | F&A Expenditures | 87.67 | 0.00 | 129.00 |
| 15P212 | Ed for Farm Women in NH PI | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 215.11 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15P213 | T2 2018-2019 Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 3,151.40 |
| 15P213 | T2 2018-2019 Program Income | 710D00 | Domestic Travel NH | 1,619.89 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 711200 | Research Supplies | 519.57 | 0.00 | 225.48 |
| 15P213 | T2 2018-2019 Program Income | 717200 | Other Professional Services-General | 8,093.37 | 0.00 | 1,400.00 |
| 15P213 | T2 2018-2019 Program Income | 719000 | Business Meals-Meetings-Non Travel | 17,195.37 | 0.00 | 18,304.25 |
| 15P213 | T2 2018-2019 Program Income | 760300 | F&A Expenditures | 10,081.84 | 0.00 | 8,661.16 |
| 15P213 | T2 2018-2019 Program Income | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 15P213 | T2 2018-2019 Program Income | 76O170 | Int All-Prof Services-General (Chg) | 1,377.00 | 0.00 | 1,665.00 |
| 15P214 | Ground Fish Deflector Trawl | 710100 | Out-of-State Travel | 238.36 | 0.00 | 81.39 |
| 15P214 | Ground Fish Deflector Trawl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P214 | Ground Fish Deflector Trawl | 711200 | Research Supplies | 0.00 | 0.00 | 92.10 |
| 15P214 | Ground Fish Deflector Trawl | 760300 | F&A Expenditures | 3,411.03 | 0.00 | 286.25 |
| 15P214 | Ground Fish Deflector Trawl | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 399.00 |
| 15P215 | Summer Boot Camps Program Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P217 | T2 2018-2019 Prog Inc CF | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 15P217 | T2 2018-2019 Prog Inc CF | 760300 | F&A Expenditures | 3,761.45 | 0.00 | 0.00 |
| 15P217 | T2 2018-2019 Prog Inc CF | 76O000 | Internal Allocations - Charges | 10,747.00 | 0.00 | 0.00 |
| 15P217 | T2 2018-2019 Prog Inc CF | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D00 | Domestic Travel NH | 52.87 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D50 | Domestic Travel Non-NH | 1,001.44 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D60 | Domestic Travel Non-NH - Airfare | 6,729.93 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D65 | Domestic Trvl Non-NH - Other Transp | 792.60 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,800.64 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D80 | Domestic Trvl Non-NH Meals/IncidtIs | 772.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710Z10 | Airline internet access fees | 39.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 711100 | Supplies-General | 795.87 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 711108 | Supplies-Subscription,Newspaper,Mag | 124.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 2,545.16 | 0.00 | (2.40) |
| 15P218 | UCEDD FY19 Program Income | 711184 | Supplies - Promotion - Cultivation | 3,000.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 713030 | Printing & Copying-Off Campus | 2,168.64 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 714000 | Postage-General | 704.21 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 714010 | Postage-Off Campus Mail Services | 72.89 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 716122 | Rental off site research facilities | 980.34 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 717105 | Finl Services-Credit Crd Disc Fees | 1,245.09 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 717106 | Finl Services-Epayment CC fees | 10.16 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 717200 | Other Professional Services-General | 20,325.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 719100 | Membership Dues & Fees | 146.96 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 719115 | Membership-Award Entry Fees | 45.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 71B000 | Items Resale | 36,012.64 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 71C100 | Advertising (Non-Employment) | 1,631.33 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 760000 | Internal Allocations | (750.00) | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 760300 | F&A Expenditures | 10,325.98 | 0.00 | 2.40 |
| 15P218 | UCEDD FY19 Program Income | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15P219 | Ext. Wildlife Conservation PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P219 | Ext. Wildlife Conservation PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | 717106 | Finl Services-Epayment CC fees | 20.14 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | 717108 | Finl Services-Epayment trx fees | 1.50 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | 719005 | Business Meals-Group or Class Meals | 1,116.09 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | 760300 | F&A Expenditures | 113.78 | 0.00 | 0.00 |
| 15P222 | Taking Action Wildlife-Pr Yr2 PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P222 | Taking Action Wildlife-Pr Yr2 PI | 719005 | Business Meals-Group or Class Meals | 300.00 | 0.00 | 0.00 |
| 15P222 | Taking Action Wildlife-Pr Yr2 PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P223 | AT Leadership FY19 Prog. Inc. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P224 | Little Bay Bridge Service Exp | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 172.50 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|------------------------------------|-------------------|-------------------------------------|---------------------|------|-------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15PX00 | Misc Income-Publications /Pgm Inc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71B000 | Items Resale | 0.00 | 0.00 | 117.55 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 16C006 | In-Kind CS C.Wake 111D88 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C006 | In-Kind CS C.Wake 111D88 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C012 | Cost Share for Keene Subaward | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C012 | Cost Share for Keene Subaward | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C015 | External Cost Share YR15 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C015 | External Cost Share YR15 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C017 | External Cost Share YR17 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C017 | External Cost Share YR17 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C023 | NARF-Net Ext Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C023 | NARF-Net Ext Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C026 | In Kind Memo Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C026 | In Kind Memo Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C028 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C028 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C029 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C029 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C031 | Biopalooza II-External Cost Share | 71CS99 | Memo cost share offset | (15,585.30) | 0.00 | 0.00 |
| 16C031 | Biopalooza II-External Cost Share | 71CSXS | Memo cost share | 15,585.30 | 0.00 | 0.00 |
| 16C032 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C032 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C033 | External Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (19,819.19) |
| 16C033 | External Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 19,819.19 |
| 16C034 | CPE External Cost Share FY16 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C034 | CPE External Cost Share FY16 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C035 | CPE External Cost Share FY17 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C035 | CPE External Cost Share FY17 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C036 | NH NASA EPSCoR RID - External CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C036 | NH NASA EPSCoR RID - External CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C037 | Reaching Rural NH Tech External CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C037 | Reaching Rural NH Tech External CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C038 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (49,836.00) |
| 16C038 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 49,836.00 |
| 16C040 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C040 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C041 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C041 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 16C042 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C042 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C043 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C043 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C044 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (96,393.00) |
| 16C044 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 96,393.00 |
| 16C045 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C045 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C046 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C046 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C048 | In-Kind Cost Sharing | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C048 | In-Kind Cost Sharing | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C049 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (555,682.77) |
| 16C049 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 555,682.77 |
| 16C050 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (451,965.50) |
| 16C050 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 451,965.50 |
| 16C051 | Keene State In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C051 | Keene State In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C052 | UNH In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C052 | UNH In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C053 | Keene State In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C053 | Keene State In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C054 | In-Kind Cost Share Mid-State Health | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C054 | In-Kind Cost Share Mid-State Health | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C055 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C055 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C056 | Carryforward Keene State In-Kind CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C056 | Carryforward Keene State In-Kind CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C057 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C057 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C058 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (53,905.00) |
| 16C058 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 53,905.00 |
| 16C059 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (4,711.12) | (4,711.12) |
| 16C059 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 4,711.12 | 4,711.12 |
| 16C060 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C060 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C061 | NH Space Grant CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C061 | NH Space Grant CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C063 | Northern Forest Winter Climate ExCS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C063 | Northern Forest Winter Climate ExCS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C065 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (15,307.66) | (11,655.76) | (41,037.76) |
| 16C065 | In-Kind Cost Share | 71CSXS | Memo cost share | 15,307.66 | 11,655.76 | 41,037.76 |
| 16C066 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (74,600.00) |
| 16C066 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 74,600.00 |
| 16C067 | In-Kind Cost Sharing | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C067 | In-Kind Cost Sharing | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C068 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C068 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C069 | In-Kind CS C.Whistler 111E37 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C069 | In-Kind CS C.Whistler 111E37 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C070 | In-Kind CS A.Kovach 111E38 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C070 | In-Kind CS A.Kovach 111E38 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C071 | Victims of Crime Act (VOCA) Ext. CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C071 | Victims of Crime Act (VOCA) Ext. CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C073 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C073 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C074 | In Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C074 | In Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C076 | In Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C076 | In Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C077 | In-Kind CS S.Jones 111E42 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C077 | In-Kind CS S.Jones 111E42 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C079 | Dirt to Trees to Wildlife II Inkind | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C079 | Dirt to Trees to Wildlife II Inkind | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C080 | Natural Coastal Barriers Ext C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 16C080 | Natural Coastal Barriers Ext C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C081 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (19,859.00) |
| 16C081 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 19,859.00 |
| 16C082 | TQP In-Kind Cost Share | 71CS99 | Memo cost share offset | (18,322.50) | 0.00 | 0.00 |
| 16C082 | TQP In-Kind Cost Share | 71CSXS | Memo cost share | 18,322.50 | 0.00 | 0.00 |
| 16C083 | 2017 SBDC In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (1,293.21) | (20,787.39) |
| 16C083 | 2017 SBDC In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 1,293.21 | 20,787.39 |
| 16C084 | Keene's In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (14,802.43) | (46,446.23) |
| 16C084 | Keene's In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 14,802.43 | 46,446.23 |
| 16C085 | Hampton Seabrooke Dune II C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (7,663.99) |
| 16C085 | Hampton Seabrooke Dune II C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 7,663.99 |
| 16C086 | Impaired Driving Campaign C-S | 71CS99 | Memo cost share offset | 0.00 | (15,750.00) | (15,750.00) |
| 16C086 | Impaired Driving Campaign C-S | 71CSXS | Memo cost share | 0.00 | 15,750.00 | 15,750.00 |
| 16C087 | NHIRC: Dartmouth Sub-MRI C-S | 71CS99 | Memo cost share offset | 0.00 | (34,025.00) | (40,020.00) |
| 16C087 | NHIRC: Dartmouth Sub-MRI C-S | 71CSXS | Memo cost share | 0.00 | 34,025.00 | 40,020.00 |
| 16C088 | NHIRC:Dartmouth Sub Bioimpede C-S | 71CS99 | Memo cost share offset | (36,338.03) | (37,231.67) | (42,921.09) |
| 16C088 | NHIRC:Dartmouth Sub Bioimpede C-S | 71CSXS | Memo cost share | 36,338.03 | 37,231.67 | 42,921.09 |
| 16C089 | White Pine Needle Damage Ext C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C089 | White Pine Needle Damage Ext C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C090 | Subawards Cost Share YR2 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C090 | Subawards Cost Share YR2 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C091 | In-Kind Cost Share YR2 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C091 | In-Kind Cost Share YR2 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C092 | Keene State In-Kind CS CarryForward | 71CS99 | Memo cost share offset | 0.00 | (5,703.48) | (5,703.48) |
| 16C092 | Keene State In-Kind CS CarryForward | 71CSXS | Memo cost share | 0.00 | 5,703.48 | 5,703.48 |
| 16C093 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (8,016.56) | (9,816.56) |
| 16C093 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 8,016.56 | 9,816.56 |
| 16C094 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C094 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C095 | In-Kind CS A.Schloss 111E25 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C095 | In-Kind CS A.Schloss 111E25 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C096 | In-Kind CS G.Moore 111E27 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C096 | In-Kind CS G.Moore 111E27 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C097 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (5,400.00) | 0.00 | (11,002.00) |
| 16C097 | In-Kind Cost Share | 71CSXS | Memo cost share | 5,400.00 | 0.00 | 11,002.00 |
| 16C098 | CS Neural Pathways In-kind | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (3,164.13) |
| 16C098 | CS Neural Pathways In-kind | 71CSXS | Memo cost share | 0.00 | 0.00 | 3,164.13 |
| 16C099 | FY 2018 PREP Workplan: Year 22 - CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C099 | FY 2018 PREP Workplan: Year 22 - CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C100 | SPIRDV FY18 In-kind CS | 71CS99 | Memo cost share offset | (5,697.00) | 0.00 | 0.00 |
| 16C100 | SPIRDV FY18 In-kind CS | 71CSXS | Memo cost share | 5,697.00 | 0.00 | 0.00 |
| 16C101 | VOCA FY18 In-kind CS | 71CS99 | Memo cost share offset | (22,994.00) | 0.00 | 0.00 |
| 16C101 | VOCA FY18 In-kind CS | 71CSXS | Memo cost share | 22,994.00 | 0.00 | 0.00 |
| 16C102 | VOCA-SA FY18 In-kind CS | 71CS99 | Memo cost share offset | (1,248.00) | 0.00 | 0.00 |
| 16C102 | VOCA-SA FY18 In-kind CS | 71CSXS | Memo cost share | 1,248.00 | 0.00 | 0.00 |
| 16C103 | Dartmouth-Incente FY18 C-S | 71CS99 | Memo cost share offset | (11,810.96) | 0.00 | (9,196.23) |
| 16C103 | Dartmouth-Incente FY18 C-S | 71CSXS | Memo cost share | 11,810.96 | 0.00 | 9,196.23 |
| 16C105 | 2018 SBDC In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (14,251.20) |
| 16C105 | 2018 SBDC In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 14,251.20 |
| 16C106 | Keene's In-Kind Cost Share | 71CS99 | Memo cost share offset | (13,669.63) | 0.00 | (21,038.04) |
| 16C106 | Keene's In-Kind Cost Share | 71CSXS | Memo cost share | 13,669.63 | 0.00 | 21,038.04 |
| 16C107 | Impaired Driving Campaign CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | (15,750.00) |
| 16C107 | Impaired Driving Campaign CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 15,750.00 |
| 16C108 | Tsavalas EPSCoR Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C108 | Tsavalas EPSCoR Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C110 | Science-Based Rehabilitation Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C110 | Science-Based Rehabilitation Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C111 | Education In-Kind CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C111 | Education In-Kind CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C112 | CS Yr2 Neural Pathways In-kind | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C112 | CS Yr2 Neural Pathways In-kind | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C113 | Chen Dartmouth Sub CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C113 | Chen Dartmouth Sub CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C114 | Volunteer Beach Profiling 3&4 CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C114 | Volunteer Beach Profiling 3&4 CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 16C115 | Diameter Bioreactor (VDB) CS | 71CS99 | Memo cost share offset | (14,550.21) | 0.00 | 0.00 |
| 16C115 | Diameter Bioreactor (VDB) CS | 71CSXS | Memo cost share | 14,550.21 | 0.00 | 0.00 |
| 16C116 | Dartmouth-JavelinOncology FY19 CS | 71CS99 | Memo cost share offset | (16,682.40) | 0.00 | 0.00 |
| 16C116 | Dartmouth-JavelinOncology FY19 CS | 71CSXS | Memo cost share | 16,682.40 | 0.00 | 0.00 |
| 16C117 | Victims of Crime Act (VOCA) CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C117 | Victims of Crime Act (VOCA) CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C118 | Summer Boot Camps CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C118 | Summer Boot Camps CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C119 | NHIRC: C3I, Inc CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C119 | NHIRC: C3I, Inc CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C120 | WRRRC Water Quality Yr 3 CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C120 | WRRRC Water Quality Yr 3 CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C121 | VOCA-SA FY19 CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C121 | VOCA-SA FY19 CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C122 | VOCA Supp FY19 FY20 CS | 71CS99 | Memo cost share offset | (3,007.00) | 0.00 | 0.00 |
| 16C122 | VOCA Supp FY19 FY20 CS | 71CSXS | Memo cost share | 3,007.00 | 0.00 | 0.00 |
| 16C123 | VOCA FY19 CS | 71CS99 | Memo cost share offset | (12,769.00) | 0.00 | 0.00 |
| 16C123 | VOCA FY19 CS | 71CSXS | Memo cost share | 12,769.00 | 0.00 | 0.00 |
| 16C124 | SPIRDV FY19 In-kind CS | 71CS99 | Memo cost share offset | (3,185.00) | 0.00 | 0.00 |
| 16C124 | SPIRDV FY19 In-kind CS | 71CSXS | Memo cost share | 3,185.00 | 0.00 | 0.00 |
| 16C125 | Dartmouth Lyticon, LLC FY19 CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C125 | Dartmouth Lyticon, LLC FY19 CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C126 | Emerging Shellfish Aquaculture CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C126 | Emerging Shellfish Aquaculture CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C127 | Natural Sediment Event C-S | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C127 | Natural Sediment Event C-S | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 17C004 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 17C007 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C007 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C008 | CPE External Cost Share-Cash FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C008 | CPE External Cost Share-Cash FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C008 | CPE External Cost Share-Cash FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C011 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C011 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 711200 | Research Supplies | 1,989.27 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 17C015 | External Cost Share | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 711200 | Research Supplies | 1,880.47 | 0.00 | 0.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 715000 | Non-Cap Equip-General | 3,175.10 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 17C022 | Diameter Bioreactor (VDB) CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | 195,779.00 | 0.00 | (651,184.97) |
| 1AACCT | Counseling Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 710000 | In-State Travel | 0.00 | 68.70 | 152.84 |
| 1AACCT | Counseling Center | 710100 | Out-of-State Travel | 0.00 | 1,450.35 | 7,716.49 |
| 1AACCT | Counseling Center | 710300 | Conference Registration Fees | 1,365.00 | 385.00 | 1,984.95 |
| 1AACCT | Counseling Center | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 520.00 |
| 1AACCT | Counseling Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 200.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 48.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 710D30 | Domestic Travel NH - Meals/Inciddts | 242.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,240.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 710D60 | Domestic Travel Non-NH - Airfare | 1,264.35 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 289.68 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,191.42 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 239.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 711100 | Supplies-General | 4,832.20 | 4,584.48 | 5,840.74 |
| 1AACCT | Counseling Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 166.00 | 166.00 |
| 1AACCT | Counseling Center | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 715.30 | 2,729.30 |
| 1AACCT | Counseling Center | 711154 | Supplies-Computer Peripherals | 0.00 | 76.37 | 76.37 |
| 1AACCT | Counseling Center | 711172 | Program Supplies | 0.00 | 69.95 | 69.95 |
| 1AACCT | Counseling Center | 711180 | Supplies Special Events | 0.00 | 65.72 | 65.72 |
| 1AACCT | Counseling Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 713000 | Printing & Copying-General | 671.04 | 213.32 | 266.23 |
| 1AACCT | Counseling Center | 713010 | Printing & Copying-Publications | 4,834.18 | 4,252.69 | 4,252.69 |
| 1AACCT | Counseling Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 716100 | Rentals & Leases-General | 0.00 | 1,174.19 | 4,757.46 |
| 1AACCT | Counseling Center | 716120 | Rentals-Property or Room | 1,050.21 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 717200 | Other Professional Services-General | 7,651.78 | 536.15 | 862.00 |
| 1AACCT | Counseling Center | 717264 | Oth Prof Ser- Psychiatrists | 13,500.00 | 15,000.00 | 61,500.00 |
| 1AACCT | Counseling Center | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 718000 | Telecom-General | 258.66 | 103.47 | 414.17 |
| 1AACCT | Counseling Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 155.12 | 206.88 |
| 1AACCT | Counseling Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 150.53 | 150.53 |
| 1AACCT | Counseling Center | 719005 | Business Meals-Group or Class Meals | 183.04 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 719100 | Membership Dues & Fees | 1,233.00 | 500.00 | 500.00 |
| 1AACCT | Counseling Center | 719105 | Membership-Institutional | 335.00 | 350.00 | 1,200.00 |
| 1AACCT | Counseling Center | 719110 | Membership-Individual | 0.00 | 0.00 | 607.00 |
| 1AACCT | Counseling Center | 719125 | Licenses/Professional Fees | 139.39 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 240.68 |
| 1AACCT | Counseling Center | 719210 | Employee Recruiting-Advertising | 0.00 | 88.24 | 811.24 |
| 1AACCT | Counseling Center | 719Z10 | Other Employee Support-Prof Develop | 840.11 | 118.72 | 1,522.65 |
| 1AACCT | Counseling Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 71C110 | Advertsing-Print | 0.00 | 2,864.48 | 2,864.48 |
| 1AACCT | Counseling Center | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 71C610 | Insurance-Liability | 1,347.00 | 2,325.60 | 2,842.60 |
| 1AACCT | Counseling Center | 71CZ00 | Other Expenses-Deductions | 0.00 | (270.00) | 6,199.50 |
| 1AACCT | Counseling Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760105 | RCM-Facilities Assessment | 50,405.00 | 50,675.00 | 121,621.00 |
| 1AACCT | Counseling Center | 760174 | RCM-Sales of Aux. Services Realloc | 225,402.09 | 196,308.37 | 364,677.48 |
| 1AACCT | Counseling Center | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 760180 | RCM S&W- Strategic Initiatives | 6,864.05 | 4,447.30 | 31,960.73 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AACCT | Counseling Center | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 76O000 | Internal Allocations - Charges | 0.00 | 365.30 | 365.30 |
| 1AACCT | Counseling Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 420.00 |
| 1AACCT | Counseling Center | 76O110 | Int All-Supplies-General (Chg) | 14.99 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 157.97 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,328.00 | 1,522.83 | 1,552.31 |
| 1AACCT | Counseling Center | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 4,786.75 |
| 1AACCT | Counseling Center | 76O160 | Int All-Maint&Repair-General (Chg) | 1,412.62 | 132.00 | 3,718.93 |
| 1AACCT | Counseling Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 400.00 |
| 1AACCT | Counseling Center | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 60.00 |
| 1AACCT | Counseling Center | 76O173 | Int Alloc - IT SLA (Chg) | 1,788.00 | 3,450.00 | 4,950.00 |
| 1AACCT | Counseling Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,200.00 | 1,200.00 |
| 1AACCT | Counseling Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,169.93 | 4,317.45 | 10,408.21 |
| 1AACCT | Counseling Center | 76O182 | Int Alloc-Telecom Data (Chg) | 2,780.85 | 2,312.00 | 5,548.80 |
| 1AACCT | Counseling Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 34.50 |
| 1AACCT | Counseling Center | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 766.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 717200 | Other Professional Services-General | 45,853.42 | 31,263.00 | 79,428.43 |
| 1AAHBP | UNH Student Health Benefit Plan | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 7172S1 | Student Health Plan Claims Exp | 1,488,170.61 | 1,731,677.88 | 4,791,941.16 |
| 1AAHBP | UNH Student Health Benefit Plan | 7172S2 | Student Health Plan Other Exps | 213,942.40 | 248,269.24 | 559,288.84 |
| 1AAHBP | UNH Student Health Benefit Plan | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 760180 | RCM S&W- Strategic Initiatives | 165.32 | 0.00 | 509.75 |
| 1AAHBP | UNH Student Health Benefit Plan | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 574.01 |
| 1AAHBP | UNH Student Health Benefit Plan | 76O180 | Int Alloc-Telecom Voice (Chg) | 235.00 | 420.13 | 749.13 |
| 1AAHBP | UNH Student Health Benefit Plan | 76O182 | Int Alloc-Telecom Data (Chg) | 150.00 | 150.00 | 360.00 |
| 1AAHSC | UNH Health Services | 710000 | In-State Travel | 0.00 | 58.85 | 140.60 |
| 1AAHSC | UNH Health Services | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 139.38 |
| 1AAHSC | UNH Health Services | 710100 | Out-of-State Travel | 0.00 | 886.37 | 3,755.62 |
| 1AAHSC | UNH Health Services | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 710115 | Out-of-State Travel-Prof Dev | 210.00 | 299.36 | 8,175.77 |
| 1AAHSC | UNH Health Services | 710300 | Conference Registration Fees | 1,062.00 | 7,588.63 | 15,692.54 |
| 1AAHSC | UNH Health Services | 710305 | Registration Fees-Other | 0.00 | 0.00 | 1,423.00 |
| 1AAHSC | UNH Health Services | 710310 | Workshop Registration Fees | 395.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 361.31 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 710D30 | Domestic Travel NH - Meals/Inciddtls | 133.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 329.10 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 602.38 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 710D80 | Domestic Trvl Non-NH Meals/Inciddtls | 143.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711000 | Purchasing Cards | 95.15 | 3,926.21 | 4,465.91 |
| 1AAHSC | UNH Health Services | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711100 | Supplies-General | 1,266.88 | 2,458.26 | 7,317.56 |
| 1AAHSC | UNH Health Services | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711107 | Supplies-Staff Apparel and Equipmen | 5.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711108 | Supplies-Subscription,Newspaper,Mag | 1,831.19 | 655.18 | 4,537.98 |
| 1AAHSC | UNH Health Services | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711132 | Suppli-Software incl Site Lic&Maint | 926.67 | 171.25 | 2,276.70 |
| 1AAHSC | UNH Health Services | 711146 | Supplies-Laboratory | 26,960.72 | 24,449.74 | 52,757.76 |
| 1AAHSC | UNH Health Services | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 155.00 |
| 1AAHSC | UNH Health Services | 711154 | Supplies-Computer Peripherals | 276.67 | 244.41 | 1,673.00 |
| 1AAHSC | UNH Health Services | 711160 | Supplies-Books | 55.30 | 599.25 | 699.20 |
| 1AAHSC | UNH Health Services | 711162 | Supplies-Office Supplies | 4,824.83 | 4,468.13 | 8,995.69 |
| 1AAHSC | UNH Health Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 711172 | Program Supplies | 34,545.86 | 23,700.43 | 43,593.74 |
| 1AAHSC | UNH Health Services | 711176 | Supplies-Medical | 12,378.30 | 8,826.57 | 28,276.90 |
| 1AAHSC | UNH Health Services | 711186 | Operating supplies | 85.86 | 14.85 | 992.76 |
| 1AAHSC | UNH Health Services | 711187 | Radiology Supplies & Film | 66.60 | 36.65 | 589.48 |
| 1AAHSC | UNH Health Services | 711188 | Patient Nourishment | 49.08 | 396.17 | 468.72 |
| 1AAHSC | UNH Health Services | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AAHSC | UNH Health Services | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 713015 | Printing & Copying-Departmental | 2,657.92 | 694.83 | 6,006.47 |
| 1AAHSC | UNH Health Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 715000 | Non-Cap Equip-General | 2,108.52 | 3,986.45 | 6,698.34 |
| 1AAHSC | UNH Health Services | 715005 | Non-Cap Equip-Computer Hardware | (69.00) | 249.00 | 249.00 |
| 1AAHSC | UNH Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures | (904.00) | 0.00 | 4,969.16 |
| 1AAHSC | UNH Health Services | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 59.95 |
| 1AAHSC | UNH Health Services | 716000 | Maintenance & Repairs-General | 7,138.56 | 2,201.90 | 16,682.51 |
| 1AAHSC | UNH Health Services | 716018 | Maint Agree- Baseline & Supp | 10,780.00 | 4,474.00 | 4,474.00 |
| 1AAHSC | UNH Health Services | 716060 | Maint & Repairs-Computer Software | 5,083.66 | 69,908.65 | 78,178.12 |
| 1AAHSC | UNH Health Services | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 716100 | Rentals & Leases-General | 0.00 | 2,034.00 | 3,104.00 |
| 1AAHSC | UNH Health Services | 716110 | Rentals-Copier | 765.01 | 651.56 | 1,833.42 |
| 1AAHSC | UNH Health Services | 716115 | Rentals-Linen | 2,059.58 | 3,702.89 | 8,102.19 |
| 1AAHSC | UNH Health Services | 716120 | Rentals-Property or Room | 1,390.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717105 | Finl Services-Credit Crd Disc Fees | 1,876.04 | 2,002.53 | 7,322.50 |
| 1AAHSC | UNH Health Services | 717106 | Finl Services-Epayment CC fees | 4.98 | 5.01 | 24.79 |
| 1AAHSC | UNH Health Services | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 717200 | Other Professional Services-General | 65,683.17 | 8,606.35 | 17,266.18 |
| 1AAHSC | UNH Health Services | 717264 | Oth Prof Ser- Psychiatrists | 11,750.00 | 24,000.00 | 61,250.00 |
| 1AAHSC | UNH Health Services | 717268 | Oth Prof Ser- Physicians | 2,258.15 | 2,470.31 | 5,903.93 |
| 1AAHSC | UNH Health Services | 717272 | Oth Prof Ser- Radiologist | 0.00 | 2,816.00 | 7,953.00 |
| 1AAHSC | UNH Health Services | 717274 | Oth Prof Ser- Paps | 105.00 | 1,440.00 | 6,227.50 |
| 1AAHSC | UNH Health Services | 717276 | Oth Prof Ser- Referral Lab | 9,803.54 | 37,918.54 | 119,765.48 |
| 1AAHSC | UNH Health Services | 717284 | Oth Prof Ser- BioMed Waste Removal | 0.00 | 346.50 | 1,178.75 |
| 1AAHSC | UNH Health Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 138.28 | 412.50 |
| 1AAHSC | UNH Health Services | 719005 | Business Meals-Group or Class Meals | 27.65 | 1,568.16 | 2,073.15 |
| 1AAHSC | UNH Health Services | 719100 | Membership Dues & Fees | 1,154.42 | 0.00 | 913.16 |
| 1AAHSC | UNH Health Services | 719105 | Membership-Institutional | 2,000.00 | 440.00 | 2,440.00 |
| 1AAHSC | UNH Health Services | 719110 | Membership-Individual | 499.00 | 731.00 | 233.00 |
| 1AAHSC | UNH Health Services | 719120 | Membership-SIP | 0.00 | 0.00 | 281.22 |
| 1AAHSC | UNH Health Services | 719125 | Licenses/Professional Fees | 2,449.00 | 1,000.00 | 4,152.00 |
| 1AAHSC | UNH Health Services | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 200.00 |
| 1AAHSC | UNH Health Services | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 71B056 | Items Resale-Pharmacy | 79,518.41 | 128,990.71 | 346,175.60 |
| 1AAHSC | UNH Health Services | 71B058 | Items Resale-FP Supplies | 29,381.68 | 9,957.59 | 37,996.41 |
| 1AAHSC | UNH Health Services | 71B060 | Items Resale-Immunizations | 74,171.16 | 32,248.01 | 69,043.74 |
| 1AAHSC | UNH Health Services | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 71C400 | Legal Expenses | 0.00 | 0.00 | 1,250.00 |
| 1AAHSC | UNH Health Services | 71C610 | Insurance-Liability | 19,131.28 | 50,013.48 | 50,898.21 |
| 1AAHSC | UNH Health Services | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 760105 | RCM-Facilities Assessment | 103,285.00 | 105,745.00 | 253,788.00 |
| 1AAHSC | UNH Health Services | 760150 | Ecoline Assessment | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 760174 | RCM-Sales of Aux. Services Realloc | 467,760.79 | 432,181.50 | 941,794.00 |
| 1AAHSC | UNH Health Services | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 760180 | RCM S&W- Strategic Initiatives | 21,357.44 | 23,183.34 | 110,698.92 |
| 1AAHSC | UNH Health Services | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (16,912.99) |
| 1AAHSC | UNH Health Services | 76O000 | Internal Allocations - Charges | 1,000.00 | 0.00 | 7,633.00 |
| 1AAHSC | UNH Health Services | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 304.00 | 566.00 |
| 1AAHSC | UNH Health Services | 76O110 | Int All-Supplies-General (Chg) | 359.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,568.95 | 674.00 | 830.75 |
| 1AAHSC | UNH Health Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 706.33 | 610.54 | 2,603.14 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AAHSC | UNH Health Services | 76O150 | Int All-NonCapEquip (Chg) | 130.56 | 54.00 | 348.90 |
| 1AAHSC | UNH Health Services | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,037.00 | 2,131.00 | 16,230.90 |
| 1AAHSC | UNH Health Services | 76O160 | Int All-Maint&Repair-General (Chg) | 2,330.38 | 469.70 | 8,079.44 |
| 1AAHSC | UNH Health Services | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 133.80 |
| 1AAHSC | UNH Health Services | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,994.00 |
| 1AAHSC | UNH Health Services | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 18,113.00 |
| 1AAHSC | UNH Health Services | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,599.10 | 375.00 | 25,555.00 |
| 1AAHSC | UNH Health Services | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | (45.00) |
| 1AAHSC | UNH Health Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,309.81 | 11,171.79 | 28,340.72 |
| 1AAHSC | UNH Health Services | 76O182 | Int Alloc-Telecom Data (Chg) | 17,600.45 | 12,464.86 | 37,915.30 |
| 1AAHSC | UNH Health Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 350.00 |
| 1AAHSC | UNH Health Services | 76O191 | Int All-Meals-Group or Class (Chg) | 397.75 | 1,050.00 | 2,030.00 |
| 1AARES | Residential life | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710000 | In-State Travel | 0.00 | 589.36 | 1,393.43 |
| 1AARES | Residential life | 710100 | Out-of-State Travel | 0.00 | 980.50 | 4,155.19 |
| 1AARES | Residential life | 710200 | Foreign Travel | 0.00 | 0.00 | 652.41 |
| 1AARES | Residential life | 710300 | Conference Registration Fees | 675.00 | 1,550.99 | 9,037.99 |
| 1AARES | Residential life | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,826.15 |
| 1AARES | Residential life | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 85.50 | 5,185.37 |
| 1AARES | Residential life | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,211.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710D15 | Domestic Travel NH - Oth Trans Cost | 750.94 | 0.00 | 0.00 |
| 1AARES | Residential life | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,907.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710D65 | Domestic Trvl Non-NH - Other Transp | 199.48 | 0.00 | 0.00 |
| 1AARES | Residential life | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,798.20 | 0.00 | 0.00 |
| 1AARES | Residential life | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 117.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710F15 | Foreign Travel - Other Transp Costs | 46.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710N10 | Nonemployee/Student Travel -Airfare | 2,462.06 | 0.00 | 0.00 |
| 1AARES | Residential life | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 698.66 | 0.00 | 0.00 |
| 1AARES | Residential life | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 323.21 | 0.00 | 0.00 |
| 1AARES | Residential life | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 550.57 | 0.00 | 0.00 |
| 1AARES | Residential life | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711100 | Supplies-General | 69,546.72 | 43,881.10 | 178,921.33 |
| 1AARES | Residential life | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711110 | Supplies-Animal Feed-Care | 26.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711154 | Supplies-Computer Peripherals | 0.00 | 1,243.79 | 1,243.79 |
| 1AARES | Residential life | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 714010 | Postage-Off Campus Mail Services | 17.83 | 0.00 | 0.00 |
| 1AARES | Residential life | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 5,453.88 | 5,453.88 |
| 1AARES | Residential life | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716100 | Rentals & Leases-General | 6,431.00 | 1,925.45 | 16,612.11 |
| 1AARES | Residential life | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 717200 | Other Professional Services-General | 127.50 | 2,760.00 | 4,385.00 |
| 1AARES | Residential life | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 300.00 |
| 1AARES | Residential life | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 718006 | Telecom-Cellular Phones | 4,412.72 | 0.00 | 0.00 |
| 1AARES | Residential life | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 719000 | Business Meals-Meetings-Non Travel | 7,426.21 | 4,629.56 | 6,691.11 |
| 1AARES | Residential life | 719005 | Business Meals-Group or Class Meals | 64.98 | 2,868.09 | 7,528.52 |
| 1AARES | Residential life | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 719100 | Membership Dues & Fees | 75.00 | 1,791.00 | 5,728.62 |
| 1AARES | Residential life | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 719210 | Employee Recruiting-Advertising | 315.00 | 0.00 | 1,380.00 |
| 1AARES | Residential life | 719220 | Employee Recruiting-Relocation | 60.60 | 556.70 | 3,918.90 |
| 1AARES | Residential life | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AARES | Residential life | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 760000 | Internal Allocations | 1,000.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 760170 | RCM-Central Admin Allocation | 0.00 | 750.00 | 0.00 |
| 1AARES | Residential life | 760180 | RCM S&W- Strategic Initiatives | 11,303.33 | 11,019.20 | 55,250.45 |
| 1AARES | Residential life | 761000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (50.00) |
| 1AARES | Residential life | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O000 | Internal Allocations - Charges | 4,000.00 | 0.00 | 80.00 |
| 1AARES | Residential life | 76O104 | Int All-Student-Non Employeee(Chg) | 20.00 | 0.00 | 20.00 |
| 1AARES | Residential life | 76O130 | Internal Alloc-Print & Copy (Chg) | 759.22 | 932.47 | 3,214.36 |
| 1AARES | Residential life | 76O140 | Internal Alloc-Mail & Postage (Chg) | 55.52 | 54.53 | 75.13 |
| 1AARES | Residential life | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 161.70 | 22,819.30 | 32,151.08 |
| 1AARES | Residential life | 76O16A | Int All-Property/Room Rent (Chg) | 367.00 | 2,035.00 | 3,600.00 |
| 1AARES | Residential life | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,700.00 | 5,200.00 |
| 1AARES | Residential life | 76O173 | Int Alloc - IT SLA (Chg) | 7,599.00 | 13,063.20 | 13,063.20 |
| 1AARES | Residential life | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 90.00 |
| 1AARES | Residential life | 76O179 | Int Alloc - Police (Chg) | 0.00 | 232.00 | 420.00 |
| 1AARES | Residential life | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 6,096.00 |
| 1AARES | Residential life | 76O191 | Int All-Meals-Group or Class (Chg) | 35,131.34 | 36,714.10 | 41,569.54 |
| 1AARES | Residential life | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 50.00 | 50.00 |
| 1AD002 | Environmental Research Grp 2232 | 711100 | Supplies-General | 0.00 | 66.14 | 66.14 |
| 1AD002 | Environmental Research Grp 2232 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 740000 | Cap Equipment | 0.00 | 0.00 | 11,323.00 |
| 1AD002 | Environmental Research Grp 2232 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,217.90 |
| 1AD002 | Environmental Research Grp 2232 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,966.20 | 4,541.20 |
| 1AE265 | SBDC Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710000 | In-State Travel | 0.00 | 0.00 | 40.98 |
| 1AE265 | SBDC Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 711100 | Supplies-General | 1,111.67 | 313.08 | 358.08 |
| 1AE265 | SBDC Programs | 711200 | Research Supplies | 488.44 | 635.23 | 667.86 |
| 1AE265 | SBDC Programs | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 261.00 |
| 1AE265 | SBDC Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716100 | Rentals & Leases-General | 387.00 | 360.00 | 1,171.50 |
| 1AE265 | SBDC Programs | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 585.00 |
| 1AE265 | SBDC Programs | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 717106 | Finl Services-Epayment CC fees | 68.88 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 717200 | Other Professional Services-General | 0.00 | 2,450.00 | 7,251.83 |
| 1AE265 | SBDC Programs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 719100 | Membership Dues & Fees | 0.00 | 185.70 | 185.70 |
| 1AE265 | SBDC Programs | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 1,120.00 |
| 1AE265 | SBDC Programs | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 862.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,587.98 |
| 1AE267 | Center For Venture Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 9,513.45 |
| 1AE267 | Center For Venture Research | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710N00 | Nonemployee/Student Travel | (500.00) | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711100 | Supplies-General | 0.00 | 0.00 | 877.39 |
| 1AE267 | Center For Venture Research | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 60.00 |
| 1AE267 | Center For Venture Research | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 102.00 |
| 1AE267 | Center For Venture Research | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 89.98 | 89.98 |
| 1AE267 | Center For Venture Research | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 82.86 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-----------------------------|--------|--------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AE267 | Center For Venture Research | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 23.20 | 23.20 |
| 1AE267 | Center For Venture Research | 760104 | Int All-Student-Non Employeee(Chg) | 0.00 | 0.00 | 42.00 |
| 1AE267 | Center For Venture Research | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 150.00 |
| 1AE267 | Center For Venture Research | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,539.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710000 | In-State Travel | 0.00 | 326.48 | 1,628.12 |
| 1AECFB | Center for Family Business | 710100 | Out-of-State Travel | 0.00 | 0.00 | 107.69 |
| 1AECFB | Center for Family Business | 710305 | Registration Fees-Other | 0.00 | 16.37 | 146.37 |
| 1AECFB | Center for Family Business | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D00 | Domestic Travel NH | 393.32 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 102.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D50 | Domestic Travel Non-NH | 139.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 711100 | Supplies-General | 134.55 | 458.26 | 469.25 |
| 1AECFB | Center for Family Business | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 28.00 |
| 1AECFB | Center for Family Business | 711124 | Supplies-Instructional & Program | 0.00 | 23.30 | 23.30 |
| 1AECFB | Center for Family Business | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 36.81 |
| 1AECFB | Center for Family Business | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 717106 | Finl Services-Epayment CC fees | 66.11 | 95.15 | 233.89 |
| 1AECFB | Center for Family Business | 717200 | Other Professional Services-General | 6,262.69 | 3,594.90 | 17,884.07 |
| 1AECFB | Center for Family Business | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 719000 | Business Meals-Meetings-Non Travel | 52.11 | 51.74 | 466.29 |
| 1AECFB | Center for Family Business | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 71C100 | Advertising (Non-Employment) | 496.69 | 1,254.00 | 1,498.50 |
| 1AECFB | Center for Family Business | 760174 | RCM-Sales of Aux. Services Realloc | 9,931.91 | 8,421.92 | 18,891.04 |
| 1AECFB | Center for Family Business | 760180 | RCM S&W- Strategic Initiatives | 415.38 | 169.62 | 1,416.68 |
| 1AECFB | Center for Family Business | 76I000 | Internal Allocations - Recoveries | (60.00) | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O104 | Int All-Student-Non Employeee(Chg) | 560.00 | 602.50 | 863.50 |
| 1AECFB | Center for Family Business | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O130 | Internal Alloc-Print & Copy (Chg) | 30.00 | 1,340.31 | 2,235.14 |
| 1AECFB | Center for Family Business | 76O140 | Internal Alloc-Mail & Postage (Chg) | 45.33 | 94.30 | 282.80 |
| 1AECFB | Center for Family Business | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,855.90 | 1,855.90 |
| 1AECFB | Center for Family Business | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 539.39 | 3,373.95 |
| 1AECFB | Center for Family Business | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,199.78 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O180 | Int Alloc-Telecom Voice (Chg) | 211.78 | 209.19 | 503.71 |
| 1AECFB | Center for Family Business | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 490.48 |
| 1AECFB | Center for Family Business | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,516.00 | 1,379.00 | 6,826.00 |
| 1AF001 | Action Learning Center | 710000 | In-State Travel | 0.00 | 494.44 | 7,546.08 |
| 1AF001 | Action Learning Center | 710100 | Out-of-State Travel | 0.00 | 27,633.99 | 38,046.03 |
| 1AF001 | Action Learning Center | 710200 | Foreign Travel | 500.00 | 309.75 | 1,546.72 |
| 1AF001 | Action Learning Center | 710300 | Conference Registration Fees | 0.00 | 1,069.00 | 7,294.00 |
| 1AF001 | Action Learning Center | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,500.00 |
| 1AF001 | Action Learning Center | 710D00 | Domestic Travel NH | 84.33 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D10 | Domestic Travel NH - Airfare | 382.16 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,293.82 | 0.00 | 62.64 |
| 1AF001 | Action Learning Center | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,471.10 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D30 | Domestic Travel NH - Meals/Inciddtls | 415.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D50 | Domestic Travel Non-NH | 850.94 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D51 | Domestic Trvl Non-NH - Workshop/Conf | 32.73 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D60 | Domestic Travel Non-NH - Airfare | 9,358.87 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 4,902.59 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AF001 | Action Learning Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,476.08 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 1,631.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710F10 | Foreign Travel - Airfare | 38.15 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710F15 | Foreign Travel - Other Transp Costs | 273.21 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710F20 | Foreign Travel - Hotel/Lodging | 369.06 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710F30 | Foreign Travel - Meals & Incidental | 329.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710N00 | Nonemployee/Student Travel | 436.48 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711000 | Purchasing Cards | 162.44 | 0.00 | 771.73 |
| 1AF001 | Action Learning Center | 711100 | Supplies-General | 39,535.99 | 45,986.64 | 60,487.79 |
| 1AF001 | Action Learning Center | 711132 | Suppli-Software incl Site Lic&Maint | 3,075.00 | 3,377.72 | 7,655.52 |
| 1AF001 | Action Learning Center | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711184 | Supplies - Promotion - Cultivation | 4,503.76 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 713000 | Printing & Copying-General | 0.00 | 3,938.13 | 3,938.13 |
| 1AF001 | Action Learning Center | 713030 | Printing & Copying-Off Campus | 3,511.68 | 0.00 | 330.78 |
| 1AF001 | Action Learning Center | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 714010 | Postage-Off Campus Mail Services | 53.03 | 429.62 | 720.67 |
| 1AF001 | Action Learning Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 716000 | Maintenance & Repairs-General | 0.00 | 3,853.43 | 3,800.00 |
| 1AF001 | Action Learning Center | 716110 | Rentals-Copier | 1,104.14 | 1,326.41 | 2,885.98 |
| 1AF001 | Action Learning Center | 716120 | Rentals-Property or Room | 1,380.31 | 1,387.39 | 1,712.39 |
| 1AF001 | Action Learning Center | 717009 | Profess Srvcs - Porta Potties | 1,600.00 | 1,490.00 | 2,690.00 |
| 1AF001 | Action Learning Center | 717106 | Finl Services-Epayment CC fees | 160.31 | 193.09 | 414.14 |
| 1AF001 | Action Learning Center | 717108 | Finl Services-Epayment trx fees | 9.22 | 3.08 | 10.31 |
| 1AF001 | Action Learning Center | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 717200 | Other Professional Services-General | 36,734.17 | 33,415.67 | 50,797.68 |
| 1AF001 | Action Learning Center | 718000 | Telecom-General | 753.71 | 2,386.50 | 4,814.00 |
| 1AF001 | Action Learning Center | 718002 | Telecom-Fixed (Basic Phone Service) | 1,081.53 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 718008 | Telecom-Internet Services | 624.25 | 624.25 | 1,498.20 |
| 1AF001 | Action Learning Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 718020 | Telecom-Voice US Intl LD | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 719000 | Business Meals-Meetings-Non Travel | 4,405.15 | 4,358.14 | 6,149.20 |
| 1AF001 | Action Learning Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 18.68 |
| 1AF001 | Action Learning Center | 719100 | Membership Dues & Fees | 618.00 | 600.00 | 725.00 |
| 1AF001 | Action Learning Center | 719Z10 | Other Employee Support-Prof Develop | 295.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 71C100 | Advertising (Non-Employment) | 0.00 | 779.00 | 779.00 |
| 1AF001 | Action Learning Center | 760000 | Internal Allocations | 0.00 | 0.00 | (87,661.18) |
| 1AF001 | Action Learning Center | 760029 | Int Alloc-Computer Store | 0.00 | 79.00 | 0.00 |
| 1AF001 | Action Learning Center | 760174 | RCM-Sales of Aux. Services Realloc | 38,951.11 | 24,552.02 | 175,322.37 |
| 1AF001 | Action Learning Center | 760180 | RCM S&W- Strategic Initiatives | 1,837.22 | 1,783.86 | 9,260.25 |
| 1AF001 | Action Learning Center | 76I000 | Internal Allocations - Recoveries | 0.00 | (950.00) | (950.00) |
| 1AF001 | Action Learning Center | 76I002 | Int Allocations - BSC Recoveries | (36,425.00) | (48,250.00) | (83,225.00) |
| 1AF001 | Action Learning Center | 76I16A | Int All-Property/Room Rent (Rec) | (2,150.00) | (2,450.00) | (3,300.00) |
| 1AF001 | Action Learning Center | 76O110 | Int All-Supplies-General (Chg) | 283.60 | 69.00 | 1,292.90 |
| 1AF001 | Action Learning Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,283.17 | 445.60 | 691.38 |
| 1AF001 | Action Learning Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 37.43 | 263.40 | 348.78 |
| 1AF001 | Action Learning Center | 76O160 | Int All-Maint&Repair-General (Chg) | 3,223.41 | 0.00 | 1,090.00 |
| 1AF001 | Action Learning Center | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 4,585.00 | 4,585.00 |
| 1AF001 | Action Learning Center | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 2,735.81 | 8,866.55 |
| 1AF001 | Action Learning Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 8.80 | 3.07 | 18.78 |
| 1AF001 | Action Learning Center | 76O802 | Int All-Util-Electricity (Rec) | 1,121.10 | 994.96 | 2,487.23 |
| 1AF001 | Action Learning Center | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 569.23 | 5,748.07 |
| 1AJHBP | UNH Student Health Benefit Plan | 7172S2 | Student Health Plan Other Exps | 6,249.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 711187 | Radiology Supplies & Film | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 71B000 | Items Resale | 0.00 | 0.00 | (11,740.73) |
| 1AJMUB | UNH Memorial Union | 710000 | In-State Travel | 0.00 | 111.77 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710100 | Out-of-State Travel | 0.00 | 6,477.62 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710300 | Conference Registration Fees | 0.00 | 7,166.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710400 | Student or Non-Emp Travel | 0.00 | 276.41 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 3,904.45 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710D15 | Domestic Travel NH - Oth Trans Cost | 42.92 | 0.00 | 7,256.95 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJMUB | UNH Memorial Union | 710D65 | Domestic Trvl Non-NH - Other Transp | 7,352.19 | 0.00 | 10,623.42 |
| 1AJMUB | UNH Memorial Union | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,431.34 | 0.00 | 24,979.26 |
| 1AJMUB | UNH Memorial Union | 711100 | Supplies-General | 22,337.64 | 35,135.42 | 96,320.75 |
| 1AJMUB | UNH Memorial Union | 711101 | Supplies - Admin & Office | 0.00 | (8.30) | 0.00 |
| 1AJMUB | UNH Memorial Union | 711102 | Supplies-Central Stores | 0.00 | (24.00) | 0.00 |
| 1AJMUB | UNH Memorial Union | 711106 | Supplies-Uniforms | 0.00 | 4,148.43 | 4,148.43 |
| 1AJMUB | UNH Memorial Union | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711172 | Program Supplies | 0.00 | 6,052.63 | 0.00 |
| 1AJMUB | UNH Memorial Union | 713000 | Printing & Copying-General | 3,450.00 | 2,475.00 | 2,475.00 |
| 1AJMUB | UNH Memorial Union | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 715000 | Non-Cap Equip-General | 4,163.00 | 2,391.00 | 26,427.90 |
| 1AJMUB | UNH Memorial Union | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,721.25 | 0.00 |
| 1AJMUB | UNH Memorial Union | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 3,894.11 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716000 | Maintenance & Repairs-General | 5,828.62 | 2,800.00 | 2,800.00 |
| 1AJMUB | UNH Memorial Union | 716018 | Maint Agreeem- Baseline & Supp | 274.00 | 274.00 | 274.00 |
| 1AJMUB | UNH Memorial Union | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716060 | Maint & Repairs-Computer Software | 28,874.00 | 33,761.00 | 14,312.82 |
| 1AJMUB | UNH Memorial Union | 716100 | Rentals & Leases-General | 1,011.17 | 0.00 | 4,849.02 |
| 1AJMUB | UNH Memorial Union | 716110 | Rentals-Copier | 0.00 | 1,087.85 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716145 | Rentals-Broadcast Rights & Fees | 4,067.00 | 0.00 | 5,041.00 |
| 1AJMUB | UNH Memorial Union | 716155 | Rentals-Film-Video | 0.00 | 4,232.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717100 | Financial Services-General | 94.95 | 1,020.48 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 258.34 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717106 | Finl Services-Epayment CC fees | 2.32 | 8.94 | 122.09 |
| 1AJMUB | UNH Memorial Union | 717108 | Finl Services-Epayment trx fees | 0.00 | 201.20 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717115 | Finl Services-Bank Charges | 1,441.46 | 0.00 | 1,867.34 |
| 1AJMUB | UNH Memorial Union | 717200 | Other Professional Services-General | 66,917.41 | 30,288.07 | 152,926.72 |
| 1AJMUB | UNH Memorial Union | 71720A | Custom Uniform Costs | 0.00 | 978.30 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 48,776.75 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 22,766.66 | 0.00 |
| 1AJMUB | UNH Memorial Union | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 718006 | Telecom-Cellular Phones | 101.26 | 201.93 | 505.71 |
| 1AJMUB | UNH Memorial Union | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 719000 | Business Meals-Meetings-Non Travel | 7,518.50 | 6,792.55 | 12,379.09 |
| 1AJMUB | UNH Memorial Union | 719100 | Membership Dues & Fees | 3,163.00 | 3,494.00 | 5,565.00 |
| 1AJMUB | UNH Memorial Union | 719125 | Licenses/Professional Fees | 269.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71B000 | Items Resale | 8,444.99 | 0.00 | 9,251.56 |
| 1AJMUB | UNH Memorial Union | 71B052 | Items Resale-Food | 124.34 | 1,303.36 | 1,357.92 |
| 1AJMUB | UNH Memorial Union | 71B072 | Items for Resale-GSS Stamps | 0.00 | 307.91 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71C100 | Advertising (Non-Employment) | 0.00 | 447.31 | 447.31 |
| 1AJMUB | UNH Memorial Union | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76000G | Ticket Office Misc | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760084 | Student Union Events | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760087 | UNH Dept Flyers | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760105 | RCM-Facilities Assessment | 722,105.00 | 741,435.00 | 1,779,442.00 |
| 1AJMUB | UNH Memorial Union | 760106 | RCM- Occupancy Assessment | (176,785.00) | (260,190.00) | (624,460.00) |
| 1AJMUB | UNH Memorial Union | 760174 | RCM-Sales of Aux. Services Realloc | 481,045.48 | 446,146.44 | 865,287.82 |
| 1AJMUB | UNH Memorial Union | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 760180 | RCM S&W- Strategic Initiatives | 6,565.12 | 7,332.05 | 32,192.36 |
| 1AJMUB | UNH Memorial Union | 761000 | Internal Allocations-IT Shared Svcs | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 5,815.64 | 17,446.92 |
| 1AJMUB | UNH Memorial Union | 76I000 | Internal Allocations - Recoveries | (5,729.00) | (3,682.50) | (10,605.50) |
| 1AJMUB | UNH Memorial Union | 76I16A | Int All-Property/Room Rent (Rec) | (52,166.00) | (59,539.50) | (161,863.03) |
| 1AJMUB | UNH Memorial Union | 76O000 | Internal Allocations - Charges | 1,049.71 | 438.96 | 438.96 |
| 1AJMUB | UNH Memorial Union | 76O002 | Int Allocations - BSC Charges | 14,834.40 | 14,687.50 | 70,500.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJMUB | UNH Memorial Union | 76O104 | Int All-Student-Non Employee(Chg) | 1,152.90 | 594.00 | 594.00 |
| 1AJMUB | UNH Memorial Union | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 45.49 | 979.79 |
| 1AJMUB | UNH Memorial Union | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 2,125.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O130 | Internal Alloc-Print & Copy (Chg) | 327.54 | 347.85 | 4,882.24 |
| 1AJMUB | UNH Memorial Union | 76O140 | Internal Alloc-Mail & Postage (Chg) | 831.35 | 562.84 | 1,566.82 |
| 1AJMUB | UNH Memorial Union | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 704.48 | 22,343.03 |
| 1AJMUB | UNH Memorial Union | 76O164 | Int All-Maint&Rep-Computer (Chg) | 6,382.33 | 7,010.25 | 13,677.80 |
| 1AJMUB | UNH Memorial Union | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 11,327.25 | 178.40 | 11,724.14 |
| 1AJMUB | UNH Memorial Union | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O16B | Int All-Other Rental & Lease (Chg) | 624.00 | 220.30 | 822.30 |
| 1AJMUB | UNH Memorial Union | 76O170 | Int All-Prof Services-General (Chg) | 887.54 | 0.00 | 409.88 |
| 1AJMUB | UNH Memorial Union | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,448.00 | 0.00 | 2,400.00 |
| 1AJMUB | UNH Memorial Union | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,944.97 | 3,129.02 | 7,375.83 |
| 1AJMUB | UNH Memorial Union | 76O182 | Int Alloc-Telecom Data (Chg) | 15,410.50 | 15,315.28 | 37,153.73 |
| 1AJMUB | UNH Memorial Union | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 209.70 | 584.05 | 8,173.47 |
| 1AJMUB | UNH Memorial Union | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 2,175.00 | 2,225.00 |
| 1AJMUB | UNH Memorial Union | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 918.65 | 1,147.39 |
| 1AJPPD | Student Affairs General Prepaid | 716060 | Maint & Repairs-Computer Software | 1,020.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710000 | In-State Travel | 0.00 | 140.92 | 0.00 |
| 1AJREC | Campus Recreation | 710100 | Out-of-State Travel | 0.00 | 9,823.04 | 0.00 |
| 1AJREC | Campus Recreation | 710110 | Out-of-State Travel-Team Travel | 0.00 | 39,227.14 | 0.00 |
| 1AJREC | Campus Recreation | 710200 | Foreign Travel | 0.00 | 2,661.00 | 0.00 |
| 1AJREC | Campus Recreation | 710300 | Conference Registration Fees | 0.00 | 1,459.00 | 0.00 |
| 1AJREC | Campus Recreation | 710305 | Registration Fees-Other | 0.00 | 16,196.63 | 0.00 |
| 1AJREC | Campus Recreation | 710400 | Student or Non-Emp Travel | 0.00 | 24,426.75 | 0.00 |
| 1AJREC | Campus Recreation | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 708.72 | 0.00 |
| 1AJREC | Campus Recreation | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 428.34 | 0.00 |
| 1AJREC | Campus Recreation | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,707.23 | 0.00 | 38,494.68 |
| 1AJREC | Campus Recreation | 710D65 | Domestic Trvl Non-NH - Other Transp | 4,433.55 | 0.00 | 30,493.32 |
| 1AJREC | Campus Recreation | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 293.31 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 80,067.93 | 0.00 | 119,244.15 |
| 1AJREC | Campus Recreation | 710Z00 | Travel-Other | 0.00 | 2,428.37 | 0.00 |
| 1AJREC | Campus Recreation | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711000 | Purchasing Cards | 0.00 | 232.40 | 0.00 |
| 1AJREC | Campus Recreation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711100 | Supplies-General | 31,300.43 | 9,526.88 | 76,863.07 |
| 1AJREC | Campus Recreation | 711101 | Supplies - Admin & Office | 0.00 | 25.40 | 0.00 |
| 1AJREC | Campus Recreation | 711106 | Supplies-Uniforms | 12,434.31 | 7,722.01 | 8,018.77 |
| 1AJREC | Campus Recreation | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711130 | Supplies-Maintenance Supplies | 6,356.12 | 0.00 | 17,325.33 |
| 1AJREC | Campus Recreation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 29.99 |
| 1AJREC | Campus Recreation | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 9,684.65 | 0.00 |
| 1AJREC | Campus Recreation | 711154 | Supplies-Computer Peripherals | 0.00 | 32.90 | 0.00 |
| 1AJREC | Campus Recreation | 711170 | Supplies - foreign language | 0.00 | 1.99 | 0.00 |
| 1AJREC | Campus Recreation | 711172 | Program Supplies | 0.00 | 19,719.20 | 0.00 |
| 1AJREC | Campus Recreation | 711176 | Supplies-Medical | 0.00 | 175.58 | 0.00 |
| 1AJREC | Campus Recreation | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711186 | Operating supplies | 0.00 | 6,530.83 | 0.00 |
| 1AJREC | Campus Recreation | 713000 | Printing & Copying-General | 2,665.17 | 2,983.69 | 3,590.25 |
| 1AJREC | Campus Recreation | 714000 | Postage-General | 6.70 | 64.00 | 64.00 |
| 1AJREC | Campus Recreation | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 714010 | Postage-Off Campus Mail Services | 3.50 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 715000 | Non-Cap Equip-General | 7,595.64 | 0.00 | 7,490.96 |
| 1AJREC | Campus Recreation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 3,666.73 | 59.99 |
| 1AJREC | Campus Recreation | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 716000 | Maintenance & Repairs-General | 5,834.87 | 5,468.97 | 14,268.86 |
| 1AJREC | Campus Recreation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 247.44 | 4,219.72 | 4,633.27 |
| 1AJREC | Campus Recreation | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 716100 | Rentals & Leases-General | 5,778.20 | 7,108.60 | 14,427.94 |
| 1AJREC | Campus Recreation | 716110 | Rentals-Copier | 0.00 | 1,492.23 | 0.00 |
| 1AJREC | Campus Recreation | 717009 | Profess Srvc - Porta Potties | 0.00 | 2,880.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJREC | Campus Recreation | 717100 | Financial Services-General | 0.00 | 1,000.00 | 0.00 |
| 1AJREC | Campus Recreation | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 2,045.19 | 0.00 |
| 1AJREC | Campus Recreation | 717106 | Finl Services-Epayment CC fees | 510.00 | 1,281.97 | 7,953.44 |
| 1AJREC | Campus Recreation | 717108 | Finl Services-Epayment trx fees | 0.00 | 27.44 | 43.38 |
| 1AJREC | Campus Recreation | 717115 | Finl Services-Bank Charges | 4,499.83 | 0.00 | 7,102.54 |
| 1AJREC | Campus Recreation | 717200 | Other Professional Services-General | 48,353.76 | 44,332.78 | 185,080.72 |
| 1AJREC | Campus Recreation | 717203 | Oth Prof Ser-Background Checks | 177.48 | 2,395.22 | 0.00 |
| 1AJREC | Campus Recreation | 717207 | UNICCO Contracted Services | 0.00 | 1,719.15 | 0.00 |
| 1AJREC | Campus Recreation | 71720A | Custom Uniform Costs | 0.00 | 6,319.88 | 0.00 |
| 1AJREC | Campus Recreation | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717294 | Cat's Cache | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 718000 | Telecom-General | 0.00 | (118.50) | 0.00 |
| 1AJREC | Campus Recreation | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 718006 | Telecom-Cellular Phones | 292.85 | 765.96 | 1,628.30 |
| 1AJREC | Campus Recreation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 719000 | Business Meals-Meetings-Non Travel | 814.53 | 472.93 | 2,639.12 |
| 1AJREC | Campus Recreation | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,690.91 | 0.00 |
| 1AJREC | Campus Recreation | 719100 | Membership Dues & Fees | 21,276.00 | 6,582.90 | 10,418.90 |
| 1AJREC | Campus Recreation | 719105 | Membership-Institutional | 0.00 | 1,205.00 | 0.00 |
| 1AJREC | Campus Recreation | 719110 | Membership-Individual | 0.00 | 518.00 | 0.00 |
| 1AJREC | Campus Recreation | 719125 | Licenses/Professional Fees | 2,635.11 | 0.00 | 3,183.00 |
| 1AJREC | Campus Recreation | 719200 | Employee Recruiting-General | 175.00 | 0.00 | 175.00 |
| 1AJREC | Campus Recreation | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71B000 | Items Resale | 642.60 | 1,379.33 | 1,836.92 |
| 1AJREC | Campus Recreation | 71B052 | Items Resale-Food | 2,371.43 | 0.00 | 1,229.83 |
| 1AJREC | Campus Recreation | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71C310 | Cash Over/Short Adjustments | 34.99 | (5.76) | (10.77) |
| 1AJREC | Campus Recreation | 71C500 | Taxes | 0.00 | 0.00 | 1,615.54 |
| 1AJREC | Campus Recreation | 71C600 | Insurance | 11,303.00 | 18,614.00 | 18,614.00 |
| 1AJREC | Campus Recreation | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 722200 | Participant Support | 0.00 | 0.00 | 840.00 |
| 1AJREC | Campus Recreation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76000A | Mendum's Pond offset | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76000B | Outdoor Pool offset | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760000 | Indoor Pool Offset | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760081 | Equipment Usage Offset | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760091 | CPR/First Aid Classes | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760105 | RCM-Facilities Assessment | 1,018,695.00 | 1,042,275.00 | 2,501,463.00 |
| 1AJREC | Campus Recreation | 760154 | RCM-Maintenance Incremental | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760174 | RCM-Sales of Aux. Services Realloc | 889,479.57 | 814,014.71 | 1,546,365.58 |
| 1AJREC | Campus Recreation | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760180 | RCM S&W- Strategic Initiatives | 8,303.86 | 8,903.59 | 39,875.17 |
| 1AJREC | Campus Recreation | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 42.00 | 126.00 |
| 1AJREC | Campus Recreation | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 8,452.29 | 8,452.29 |
| 1AJREC | Campus Recreation | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (347.51) |
| 1AJREC | Campus Recreation | 76I16A | Int All-Property/Room Rent (Rec) | (18,446.24) | (19,600.25) | (72,240.07) |
| 1AJREC | Campus Recreation | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,329.64 |
| 1AJREC | Campus Recreation | 76O002 | Int Allocations - BSC Charges | 18,941.85 | 14,687.50 | 35,250.00 |
| 1AJREC | Campus Recreation | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 999.48 | 999.48 | 999.48 |
| 1AJREC | Campus Recreation | 76O114 | Int Alloc- Stockroom (Chg) | 57.78 | 0.00 | 9,267.42 |
| 1AJREC | Campus Recreation | 76O130 | Internal Alloc-Print & Copy (Chg) | 163.97 | 129.00 | 169.00 |
| 1AJREC | Campus Recreation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 55.46 | 30.74 | 96.24 |
| 1AJREC | Campus Recreation | 76O160 | Int All-Maint&Repair-General (Chg) | 4,777.06 | 6,112.26 | 13,507.75 |
| 1AJREC | Campus Recreation | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,750.03 | 7,949.99 | 14,815.17 |
| 1AJREC | Campus Recreation | 76O164 | Int All-Maint&Rep-Computer (Chg) | 19.95 | 205.85 | 847.15 |
| 1AJREC | Campus Recreation | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 1,338.00 |
| 1AJREC | Campus Recreation | 76O16A | Int All-Property/Room Rent (Chg) | 549.00 | 378.00 | 46,086.56 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJREC | Campus Recreation | 76O16B | Int All-Other Rental & Lease (Chg) | 2,905.00 | 3,393.00 | 5,268.00 |
| 1AJREC | Campus Recreation | 76O170 | Int All-Prof Services-General (Chg) | 1,804.00 | 1,318.57 | 2,489.00 |
| 1AJREC | Campus Recreation | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,200.00 | 1,200.00 |
| 1AJREC | Campus Recreation | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 240.00 |
| 1AJREC | Campus Recreation | 76O179 | Int Alloc - Police (Chg) | 385.20 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,154.71 | 3,053.31 | 6,981.47 |
| 1AJREC | Campus Recreation | 76O182 | Int Alloc-Telecom Data (Chg) | 14,516.00 | 11,696.89 | 31,886.79 |
| 1AJREC | Campus Recreation | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 50.06 | 50.06 |
| 1AJREC | Campus Recreation | 76O802 | Int All-Util-Electricity (Rec) | 18,486.29 | 20,848.07 | 30,874.63 |
| 1AJREC | Campus Recreation | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 1,169.94 | 3,846.73 | 4,446.13 |
| 1AJREC | Campus Recreation | 76O805 | Int All-Util-Water & Sewer (Rec) | 4,785.18 | 2,423.17 | 10,416.10 |
| 1AJRES | Residential Life | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710000 | In-State Travel | 0.00 | 265.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 265.00 |
| 1AJWHT | Whittemore Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 20.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 113.36 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711100 | Supplies-General | 11,144.86 | 8,248.95 | 13,656.30 |
| 1AJWHT | Whittemore Center | 711101 | Supplies - Admin & Office | 0.00 | 172.87 | 0.00 |
| 1AJWHT | Whittemore Center | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711130 | Supplies-Maintenance Supplies | 3,920.42 | 4,109.34 | 6,872.71 |
| 1AJWHT | Whittemore Center | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 711180 | Supplies Special Events | 0.00 | 1,563.79 | 0.00 |
| 1AJWHT | Whittemore Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 714000 | Postage-General | 51.90 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 715000 | Non-Cap Equip-General | 1,385.00 | 0.00 | 1,915.11 |
| 1AJWHT | Whittemore Center | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 716000 | Maintenance & Repairs-General | 1,085.96 | 503.48 | 557.42 |
| 1AJWHT | Whittemore Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 849.08 | 904.61 | 2,717.61 |
| 1AJWHT | Whittemore Center | 716100 | Rentals & Leases-General | 369.88 | 34,578.45 | 43,139.98 |
| 1AJWHT | Whittemore Center | 716110 | Rentals-Copier | 153.19 | 37.96 | 0.00 |
| 1AJWHT | Whittemore Center | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 717200 | Other Professional Services-General | 4,473.14 | 9,640.52 | 24,800.14 |
| 1AJWHT | Whittemore Center | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 719000 | Business Meals-Meetings-Non Travel | 52.33 | 0.00 | 280.31 |
| 1AJWHT | Whittemore Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 170.15 | 0.00 |
| 1AJWHT | Whittemore Center | 719100 | Membership Dues & Fees | 150.00 | 150.00 | 495.00 |
| 1AJWHT | Whittemore Center | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 71C500 | Taxes | 0.00 | 0.00 | 1,260.57 |
| 1AJWHT | Whittemore Center | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 71CZ08 | Other Exp-Whittemore Events | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760105 | RCM-Facilities Assessment | 260,180.00 | 242,985.00 | 583,165.00 |
| 1AJWHT | Whittemore Center | 760141 | RCM-Electricity Usage | 90,162.21 | 208,580.97 | 338,929.97 |
| 1AJWHT | Whittemore Center | 760142 | RCM-Gas Usage | 2,522.39 | 3,328.67 | 5,429.00 |
| 1AJWHT | Whittemore Center | 760143 | RCM-Water Usage | 6,151.85 | 6,389.82 | 13,601.00 |
| 1AJWHT | Whittemore Center | 760151 | RCM-Contract Baseline | 4,461.26 | 4,689.13 | 14,297.30 |
| 1AJWHT | Whittemore Center | 760152 | RCM-Contract Incremental | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760153 | RCM-Maintenance Baseline | 109,674.07 | 108,644.28 | 243,135.82 |
| 1AJWHT | Whittemore Center | 760154 | RCM-Maintenance Incremental | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760174 | RCM-Sales of Aux. Services Realloc | 161,428.79 | 145,465.71 | 324,406.93 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AJWHT | Whittemore Center | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760180 | RCM S&W- Strategic Initiatives | 1,740.56 | 1,111.89 | 7,306.78 |
| 1AJWHT | Whittemore Center | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 6,342.40 | 19,027.20 |
| 1AJWHT | Whittemore Center | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 3,831.21 | 3,831.21 |
| 1AJWHT | Whittemore Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (9,457.50) |
| 1AJWHT | Whittemore Center | 76I16A | Int All-Property/Room Rent (Rec) | (16,463.05) | (23,379.23) | (208,014.05) |
| 1AJWHT | Whittemore Center | 76O002 | Int All-Allocations - BSC Charges | 14,834.40 | 14,687.50 | 35,250.00 |
| 1AJWHT | Whittemore Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 11,125.33 |
| 1AJWHT | Whittemore Center | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 241.21 | 368.41 |
| 1AJWHT | Whittemore Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,112.07 | 1,112.07 |
| 1AJWHT | Whittemore Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.47 | 152.30 | 152.30 |
| 1AJWHT | Whittemore Center | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,144.61 | 2,317.09 | 4,276.18 |
| 1AJWHT | Whittemore Center | 76O164 | Int All-Maint&Rep-Computer (Chg) | 113.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,025.00 | 1,340.00 |
| 1AJWHT | Whittemore Center | 76O170 | Int All-Prof Services-General (Chg) | 2,495.25 | 1,253.75 | 6,561.25 |
| 1AJWHT | Whittemore Center | 76O179 | Int Alloc - Police (Chg) | 0.00 | 846.00 | 21,713.80 |
| 1AJWHT | Whittemore Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,505.78 | 2,470.58 | 5,925.17 |
| 1AJWHT | Whittemore Center | 76O182 | Int Alloc-Telecom Data (Chg) | 1,155.56 | 1,203.60 | 2,822.00 |
| 1AJWHT | Whittemore Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 304.87 |
| 1AJWHT | Whittemore Center | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 128.00 |
| 1AKNET | ConnectNH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 718026 | Telecom-Voice RE Line Rental | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 718042 | Telecom-Data RE Pass Thru | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 718044 | Telecom-Data NR Line Install | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 760035 | Int Alloc-Admn Data Recur | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711100 | Supplies-General | 909.30 | 866.08 | 2,216.56 |
| 1AKSTR | Computer Store | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 198.00 |
| 1AKSTR | Computer Store | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 716018 | Maint Agree- Baseline & Supp | 76.00 | 0.00 | 132.66 |
| 1AKSTR | Computer Store | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 131.75 | 89.05 | 268.58 |
| 1AKSTR | Computer Store | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 995.00 |
| 1AKSTR | Computer Store | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 717105 | Finl Services-Credit Crd Disc Fees | 12,747.59 | 12,250.14 | 21,202.03 |
| 1AKSTR | Computer Store | 717200 | Other Professional Services-General | 404.10 | 509.20 | 1,251.90 |
| 1AKSTR | Computer Store | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 56.24 | 56.24 |
| 1AKSTR | Computer Store | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 200.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AKSTR | Computer Store | 71B000 | Items Resale | 1,065,133.36 | 922,434.14 | 1,848,745.64 |
| 1AKSTR | Computer Store | 71B066 | Dell Resale | 537,531.01 | 1,001,039.62 | 1,607,951.66 |
| 1AKSTR | Computer Store | 71C600 | Insurance | 717.75 | 3,145.00 | 2,674.00 |
| 1AKSTR | Computer Store | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 760105 | RCM-Facilities Assessment | 4,365.00 | 6,065.00 | 14,557.00 |
| 1AKSTR | Computer Store | 760106 | RCM- Occupancy Assessment | 12,090.00 | 17,790.00 | 42,700.00 |
| 1AKSTR | Computer Store | 760174 | RCM-Sales of Aux. Services Realloc | 119,443.53 | 118,204.45 | 223,265.57 |
| 1AKSTR | Computer Store | 760180 | RCM S&W- Strategic Initiatives | 2,805.83 | 2,531.56 | 11,787.31 |
| 1AKSTR | Computer Store | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 702.45 | 702.45 |
| 1AKSTR | Computer Store | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76I000 | Internal Allocations - Recoveries | (1,122,600.44) | (1,387,572.87) | (2,525,662.98) |
| 1AKSTR | Computer Store | 76O110 | Int All-Supplies-General (Chg) | 633.36 | 1,033.33 | 2,651.21 |
| 1AKSTR | Computer Store | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 297.18 | 543.03 |
| 1AKSTR | Computer Store | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3,524.33 | 3,604.20 | 4,855.31 |
| 1AKSTR | Computer Store | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 196.00 | 801.75 |
| 1AKSTR | Computer Store | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 254.28 | (695.33) | (623.53) |
| 1AKSTR | Computer Store | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 76O16B | Int All-Other Rental & Lease (Chg) | 341.00 | 2,050.00 | 2,050.00 |
| 1AKSTR | Computer Store | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 428.40 | 1,200.00 | 1,200.00 |
| 1AKSTR | Computer Store | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,184.14 | 1,258.68 | 2,934.22 |
| 1AKSTR | Computer Store | 76O182 | Int Alloc-Telecom Data (Chg) | 1,895.66 | 2,108.00 | 5,002.08 |
| 1AKSTR | Computer Store | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 417.77 | 417.77 |
| 1AKTEL | Telecommunications | 710000 | In-State Travel | 0.00 | 101.85 | 531.31 |
| 1AKTEL | Telecommunications | 710100 | Out-of-State Travel | 0.00 | 4,563.88 | 8,813.49 |
| 1AKTEL | Telecommunications | 710300 | Conference Registration Fees | 0.00 | 10,083.83 | 14,183.23 |
| 1AKTEL | Telecommunications | 710D00 | Domestic Travel NH | 1,478.97 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 710D50 | Domestic Travel Non-NH | 5,877.35 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 711100 | Supplies-General | 37,004.88 | 52,630.33 | 136,128.00 |
| 1AKTEL | Telecommunications | 711132 | Suppli-Software incl Site Lic&Maint | 22,500.00 | 21,850.00 | 21,899.99 |
| 1AKTEL | Telecommunications | 711154 | Supplies-Computer Peripherals | 0.00 | 188.29 | 188.29 |
| 1AKTEL | Telecommunications | 711172 | Program Supplies | 0.00 | 17,932.99 | 33,955.60 |
| 1AKTEL | Telecommunications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 715000 | Non-Cap Equip-General | 6,343.89 | 0.00 | 14,114.20 |
| 1AKTEL | Telecommunications | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 715030 | Non-Cap Equip-Telecom | 6,587.42 | 22,650.25 | 77,732.35 |
| 1AKTEL | Telecommunications | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 716000 | Maintenance & Repairs-General | 0.00 | 2,807.70 | 927.70 |
| 1AKTEL | Telecommunications | 716018 | Maint Agreem- Baseline & Supp | 182.49 | 177.93 | 810.79 |
| 1AKTEL | Telecommunications | 716021 | Maint & Repairs-Equipment | 3,522.98 | 10,092.57 | 25,166.92 |
| 1AKTEL | Telecommunications | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,271.17 | 1,325.35 | 3,105.49 |
| 1AKTEL | Telecommunications | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 716060 | Maint & Repairs-Computer Software | 70,300.09 | 84,642.00 | 663,885.05 |
| 1AKTEL | Telecommunications | 716063 | Maint & Repairs-Computer Hardware | 169,976.56 | 312,104.78 | 363,374.03 |
| 1AKTEL | Telecommunications | 716100 | Rentals & Leases-General | 2,069.53 | 1,860.00 | 1,860.00 |
| 1AKTEL | Telecommunications | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 717200 | Other Professional Services-General | 25,945.46 | 4,163.50 | 48,181.76 |
| 1AKTEL | Telecommunications | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 717256 | Oth Prof Ser- Licens Fees-Trademark | 1,816.73 | 1,756.94 | 1,756.94 |
| 1AKTEL | Telecommunications | 718000 | Telecom-General | 22,465.97 | 22,605.13 | 54,024.91 |
| 1AKTEL | Telecommunications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 718016 | Telecom-Usage (Tolls) | 2,723.05 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 718026 | Telecom-Voice RE Line Rental | 0.00 | 458.81 | 1,599.60 |
| 1AKTEL | Telecommunications | 718032 | Telecom-Voice RE Pass Thru | 0.00 | 2,807.96 | 8,344.28 |
| 1AKTEL | Telecommunications | 718040 | Telecom-Data RE Circuits | 4,843.01 | 252.32 | 606.45 |
| 1AKTEL | Telecommunications | 718042 | Telecom-Data RE Pass Thru | 0.00 | 4,588.60 | 11,023.91 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AKTEL | Telecommunications | 719000 | Business Meals-Meetings-Non Travel | 198.37 | 343.00 | 374.56 |
| 1AKTEL | Telecommunications | 719100 | Membership Dues & Fees | 335.00 | 148.33 | 593.33 |
| 1AKTEL | Telecommunications | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 110.00 |
| 1AKTEL | Telecommunications | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 740000 | Cap Equipment | 0.00 | 17,680.00 | 17,680.00 |
| 1AKTEL | Telecommunications | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 147,720.94 |
| 1AKTEL | Telecommunications | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760024 | Project Network Equip | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760025 | Project Materials | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760026 | Project Time | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760032 | Int Alloc-Admn Voice Recur | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760033 | Int Alloc-Admn Voice Non Recur | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760034 | Int Alloc-Admn Voice Usage | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760035 | Int Alloc-Admn Data Recur | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760036 | Int Alloc-Admn Data Non Recur | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760065 | Int Alloc-Misc SLA | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760105 | RCM-Facilities Assessment | 118,470.00 | 115,075.00 | 276,181.00 |
| 1AKTEL | Telecommunications | 760106 | RCM- Occupancy Assessment | 1,470.00 | 2,165.00 | 5,195.00 |
| 1AKTEL | Telecommunications | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 760180 | RCM S&W- Strategic Initiatives | 18,445.23 | 17,520.68 | 77,658.23 |
| 1AKTEL | Telecommunications | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 5,247.87 | 5,247.87 |
| 1AKTEL | Telecommunications | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,500.00) |
| 1AKTEL | Telecommunications | 76I180 | Int Alloc-Telecom Voice (Rec) | (529,211.89) | (632,710.21) | (1,397,416.19) |
| 1AKTEL | Telecommunications | 76I182 | Int Alloc-Telecom Data (Rec) | (734,637.73) | (749,290.69) | (1,781,118.38) |
| 1AKTEL | Telecommunications | 76I184 | Int Alloc-Telecom SLA/Projects(Rec) | (1,129,323.80) | (1,233,205.36) | (2,377,201.11) |
| 1AKTEL | Telecommunications | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 589.75 | 689.70 |
| 1AKTEL | Telecommunications | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 500.00 | 0.00 | 500.00 |
| 1AKTEL | Telecommunications | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 196.00 | 196.00 |
| 1AKTEL | Telecommunications | 76O140 | Internal Alloc-Mail & Postage (Chg) | 31.90 | 16.86 | 62.31 |
| 1AKTEL | Telecommunications | 76O150 | Int All-NonCapEquip (Chg) | 6,277.99 | 5,664.42 | 5,734.41 |
| 1AKTEL | Telecommunications | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,996.95 | 1,769.50 | 3,700.40 |
| 1AKTEL | Telecommunications | 76O160 | Int All-Maint&Repair-General (Chg) | 1,314.32 | (744.17) | 2,164.71 |
| 1AKTEL | Telecommunications | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 1,729.53 | 1,386.35 | 4,676.41 |
| 1AKTEL | Telecommunications | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 6,131.35 | 4,713.45 | 6,716.35 |
| 1AKTEL | Telecommunications | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 8,200.00 | 8,200.00 |
| 1AKTEL | Telecommunications | 76O170 | Int All-Prof Services-General (Chg) | 11,114.65 | 11,234.82 | 11,425.62 |
| 1AKTEL | Telecommunications | 76O180 | Int Alloc-Telecom Voice (Chg) | 198.00 | 238.00 | 596.74 |
| 1AKTEL | Telecommunications | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 306.00 | 496.40 |
| 1AKTEL | Telecommunications | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 144,849.00 |
| 1AKTEL | Telecommunications | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 711100 | Supplies-General | 11.99 | 0.00 | 38.16 |
| 1ALLNG | Faculty Lounge | 717106 | Finl Services-Epayment CC fees | 6.65 | 4.33 | 13.42 |
| 1ALLNG | Faculty Lounge | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 84.00 |
| 1AQCNF | UNH Conference Center | 711100 | Supplies-General | 0.00 | 80.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,547.32) | 0.00 |
| 1AQDDM | Discretionary Fund for Business Aff | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 283.76 | 283.76 |
| 1AQHOS | UNH Dining Services | 710000 | In-State Travel | 0.00 | 761.54 | 0.00 |
| 1AQHOS | UNH Dining Services | 710100 | Out-of-State Travel | 0.00 | 16,801.21 | 0.00 |
| 1AQHOS | UNH Dining Services | 710300 | Conference Registration Fees | 0.00 | 2,139.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 39.68 | 0.00 | 7,128.87 |
| 1AQHOS | UNH Dining Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 7,925.61 | 0.00 | 40,913.15 |
| 1AQHOS | UNH Dining Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711100 | Supplies-General | 257,787.32 | 253,098.28 | 518,409.05 |
| 1AQHOS | UNH Dining Services | 711106 | Supplies-Uniforms | 32,670.88 | 65,258.49 | 66,909.45 |
| 1AQHOS | UNH Dining Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711110 | Supplies-Animal Feed-Care | 0.00 | 71.89 | 0.00 |
| 1AQHOS | UNH Dining Services | 711130 | Supplies-Maintenance Supplies | 522.94 | 22.96 | 2,761.76 |
| 1AQHOS | UNH Dining Services | 711132 | Suppli-Software incl Site Lic&Maint | 3,258.42 | 0.00 | 21,260.13 |
| 1AQHOS | UNH Dining Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 167.05 |
| 1AQHOS | UNH Dining Services | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQHOS | UNH Dining Services | 714000 | Postage-General | 13.40 | 459.08 | 1,416.54 |
| 1AQHOS | UNH Dining Services | 714010 | Postage-Off Campus Mail Services | 878.03 | 0.00 | 17.16 |
| 1AQHOS | UNH Dining Services | 715000 | Non-Cap Equip-General | 1,748.60 | 2,195.60 | 3,104.48 |
| 1AQHOS | UNH Dining Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 908.88 | 0.00 |
| 1AQHOS | UNH Dining Services | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716000 | Maintenance & Repairs-General | 14,858.40 | 62,816.59 | 138,230.03 |
| 1AQHOS | UNH Dining Services | 716018 | Maint Agreeem- Baseline & Supp | 80,860.69 | 75,984.76 | 97,454.12 |
| 1AQHOS | UNH Dining Services | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,658.69 | 1,500.90 | 4,660.65 |
| 1AQHOS | UNH Dining Services | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716060 | Maint & Repairs-Computer Software | 202,410.24 | 180,102.22 | 207,490.46 |
| 1AQHOS | UNH Dining Services | 716100 | Rentals & Leases-General | 30,003.27 | 5,924.85 | 116,170.31 |
| 1AQHOS | UNH Dining Services | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716115 | Rentals-Linen | 0.00 | 23,836.59 | 0.00 |
| 1AQHOS | UNH Dining Services | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716145 | Rentals-Broadcast Rights & Fees | 394.34 | 478.67 | 1,168.80 |
| 1AQHOS | UNH Dining Services | 717106 | Finl Services-Epayment CC fees | 48.10 | 24.83 | 185.92 |
| 1AQHOS | UNH Dining Services | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.38 |
| 1AQHOS | UNH Dining Services | 717115 | Finl Services-Bank Charges | 42,297.19 | 39,739.83 | 136,222.94 |
| 1AQHOS | UNH Dining Services | 717120 | Finl Services-Commissions | 0.00 | 2,544.37 | 0.00 |
| 1AQHOS | UNH Dining Services | 717200 | Other Professional Services-General | 41,587.68 | 46,497.02 | 130,827.87 |
| 1AQHOS | UNH Dining Services | 71720A | Custom Uniform Costs | 850.00 | 16,499.94 | 0.00 |
| 1AQHOS | UNH Dining Services | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 10,517.64 | 0.00 |
| 1AQHOS | UNH Dining Services | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 6,714.61 | 0.00 |
| 1AQHOS | UNH Dining Services | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718006 | Telecom-Cellular Phones | 1,819.76 | 3,858.64 | 9,297.16 |
| 1AQHOS | UNH Dining Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 489.14 | 489.14 |
| 1AQHOS | UNH Dining Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719100 | Membership Dues & Fees | 240.00 | 1,635.00 | 2,685.49 |
| 1AQHOS | UNH Dining Services | 719125 | Licenses/Professional Fees | 10,427.00 | 9,734.00 | 32,375.43 |
| 1AQHOS | UNH Dining Services | 719200 | Employee Recruiting-General | 399.49 | 514.00 | 1,364.00 |
| 1AQHOS | UNH Dining Services | 719210 | Employee Recruiting-Advertising | 0.00 | 365.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 1,225.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71B000 | Items Resale | 357,153.96 | 365,875.66 | 850,334.66 |
| 1AQHOS | UNH Dining Services | 71B002 | Items Resale-New Text | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71B048 | Items Resale-Supply | 0.00 | 13,238.64 | 0.00 |
| 1AQHOS | UNH Dining Services | 71B050 | Items Resale-Small Wares | 114,713.39 | 128,125.49 | 141,407.99 |
| 1AQHOS | UNH Dining Services | 71B052 | Items Resale-Food | 3,795,920.29 | 3,903,346.18 | 8,455,030.47 |
| 1AQHOS | UNH Dining Services | 71B054 | Items Resale-Beverage | 17,516.38 | 22,055.27 | 38,812.24 |
| 1AQHOS | UNH Dining Services | 71B072 | Items for Resale-GSS Stamps | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71C100 | Advertising (Non-Employment) | 18,256.99 | 23,637.50 | 46,201.00 |
| 1AQHOS | UNH Dining Services | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71C310 | Cash Over/Short Adjustments | 774.83 | 1,569.44 | 2,385.76 |
| 1AQHOS | UNH Dining Services | 71C500 | Taxes | 0.00 | 0.00 | (801.22) |
| 1AQHOS | UNH Dining Services | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71C616 | Insurance-Vehicle Reimbursement | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71CZ00 | Other Expenses-Deductions | 6,001.24 | 8,357.12 | 1,650.00 |
| 1AQHOS | UNH Dining Services | 71CZ05 | Other Exp-Royalties | 0.00 | 3,494.02 | 10,133.32 |
| 1AQHOS | UNH Dining Services | 740000 | Cap Equipment | 50,115.82 | 99,120.34 | 128,375.03 |
| 1AQHOS | UNH Dining Services | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7600BV | Internal Revenue - Beverage | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7600CA | Internal Revenue - Catering | 0.00 | (916.93) | 0.00 |
| 1AQHOS | UNH Dining Services | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7600RN | Internal Revenue - Rent | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760105 | RCM-Facilities Assessment | 315,805.00 | 361,725.00 | 868,137.00 |
| 1AQHOS | UNH Dining Services | 760106 | RCM- Occupancy Assessment | 63,890.00 | 86,665.00 | 208,000.00 |
| 1AQHOS | UNH Dining Services | 760141 | RCM-Electricity Usage | 335,984.05 | 376,663.63 | 820,981.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQHOS | UNH Dining Services | 760142 | RCM-Gas Usage | 52,989.45 | 50,979.42 | 162,643.00 |
| 1AQHOS | UNH Dining Services | 760143 | RCM-Water Usage | 51,085.03 | 56,501.98 | 121,835.00 |
| 1AQHOS | UNH Dining Services | 760151 | RCM-Contract Baseline | 25,541.00 | 37,748.92 | 92,603.06 |
| 1AQHOS | UNH Dining Services | 760152 | RCM-Contract Incremental | 6,605.29 | 3,620.40 | 12,326.01 |
| 1AQHOS | UNH Dining Services | 760153 | RCM-Maintenance Baseline | 204,908.59 | 217,257.26 | 481,567.23 |
| 1AQHOS | UNH Dining Services | 760154 | RCM-Maintenance Incremental | 0.00 | 702.80 | 0.00 |
| 1AQHOS | UNH Dining Services | 760158 | RCM-Facility Projects | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760174 | RCM-Sales of Aux. Services Realloc | 3,173,699.62 | 2,937,503.49 | 5,730,628.13 |
| 1AQHOS | UNH Dining Services | 760180 | RCM S&W- Strategic Initiatives | 42,987.29 | 43,424.72 | 226,736.87 |
| 1AQHOS | UNH Dining Services | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760416 | Int-Alloc-Parking-Dept reserved spo | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 6,407.12 | 19,221.36 |
| 1AQHOS | UNH Dining Services | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 8,638.35 | 8,638.35 |
| 1AQHOS | UNH Dining Services | 76I000 | Internal Allocations - Recoveries | (102,245.33) | (33,223.77) | (317,593.25) |
| 1AQHOS | UNH Dining Services | 76I16A | Int All-Property/Room Rent (Rec) | (4,632.00) | (8,922.00) | (26,897.00) |
| 1AQHOS | UNH Dining Services | 76I198 | Int All-Conf & Cater-Meals (Rec) | (873,403.43) | (1,152,486.52) | (2,121,029.69) |
| 1AQHOS | UNH Dining Services | 76I199 | Int All-Conf & Cater-Beverage (Rec) | (5,350.27) | (10,887.63) | (32,487.21) |
| 1AQHOS | UNH Dining Services | 76O000 | Internal Allocations - Charges | 18,322.50 | 195,848.35 | 238,368.17 |
| 1AQHOS | UNH Dining Services | 76O002 | Int Allocations - BSC Charges | 319,583.15 | 307,842.72 | 738,822.50 |
| 1AQHOS | UNH Dining Services | 76O110 | Int All-Supplies-General (Chg) | 1,494.05 | 2,620.95 | 19,967.38 |
| 1AQHOS | UNH Dining Services | 76O111 | Int All-Supplies-AudioVisual (Chg) | 5,126.40 | 0.00 | 745.41 |
| 1AQHOS | UNH Dining Services | 76O114 | Int Alloc- Stockroom (Chg) | 2,421.15 | 3,269.93 | 7,934.65 |
| 1AQHOS | UNH Dining Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 13,308.14 | 12,318.83 | 29,824.23 |
| 1AQHOS | UNH Dining Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,172.22 | 2,065.62 | 6,007.37 |
| 1AQHOS | UNH Dining Services | 76O160 | Int All-Maint&Repair-General (Chg) | 1,347.57 | 579.80 | 1,614.95 |
| 1AQHOS | UNH Dining Services | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 6,980.00 | 6,980.00 |
| 1AQHOS | UNH Dining Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 7,408.68 | 9,381.08 | 14,845.78 |
| 1AQHOS | UNH Dining Services | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 702.80 |
| 1AQHOS | UNH Dining Services | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 522.00 | 1,722.00 |
| 1AQHOS | UNH Dining Services | 76O16B | Int All-Other Rental & Lease (Chg) | 3,180.98 | 8,641.88 | 8,791.88 |
| 1AQHOS | UNH Dining Services | 76O170 | Int All-Prof Services-General (Chg) | 150.00 | 530.00 | 968.00 |
| 1AQHOS | UNH Dining Services | 76O172 | Int Alloc - Misc SLA (Chg) | 28,954.00 | 10,919.00 | 10,919.00 |
| 1AQHOS | UNH Dining Services | 76O173 | Int Alloc - IT SLA (Chg) | 1,264.00 | 7,867.50 | 15,498.50 |
| 1AQHOS | UNH Dining Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,997.46 | 14,614.00 | 32,472.36 |
| 1AQHOS | UNH Dining Services | 76O182 | Int Alloc-Telecom Data (Chg) | 29,042.94 | 29,775.85 | 69,142.80 |
| 1AQHOS | UNH Dining Services | 76O1B0 | Int Alloc - Items for Resale (Chg) | 220.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 400.00 | 400.00 |
| 1AQHOU | UNH Housing | 710000 | In-State Travel | 237.62 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710100 | Out-of-State Travel | 0.00 | 2,865.22 | 0.00 |
| 1AQHOU | UNH Housing | 710300 | Conference Registration Fees | 0.00 | 4,734.00 | 0.00 |
| 1AQHOU | UNH Housing | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 6,815.06 |
| 1AQHOU | UNH Housing | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,850.71 | 0.00 | 3,111.62 |
| 1AQHOU | UNH Housing | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711100 | Supplies-General | 14,540.29 | 20,036.25 | 30,031.05 |
| 1AQHOU | UNH Housing | 711106 | Supplies-Uniforms | 4,227.90 | 10,479.13 | 22,386.52 |
| 1AQHOU | UNH Housing | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711130 | Supplies-Maintenance Supplies | 28,876.78 | 37,748.58 | 52,312.19 |
| 1AQHOU | UNH Housing | 711132 | Suppli-Software incl Site Lic&Maint | 59.00 | 0.00 | 3,447.59 |
| 1AQHOU | UNH Housing | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711172 | Program Supplies | 0.00 | 7,872.47 | 0.00 |
| 1AQHOU | UNH Housing | 711178 | Supplies- Training | 59.42 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711184 | Supplies - Promotion - Cultivation | 0.00 | 245.00 | 0.00 |
| 1AQHOU | UNH Housing | 713000 | Printing & Copying-General | 1,037.10 | 1,113.96 | 4,881.64 |
| 1AQHOU | UNH Housing | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 715000 | Non-Cap Equip-General | 30,548.03 | 23,943.13 | 120,407.29 |
| 1AQHOU | UNH Housing | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 14,956.59 | 0.00 |
| 1AQHOU | UNH Housing | 716000 | Maintenance & Repairs-General | 89,256.13 | 133,953.33 | 321,609.59 |
| 1AQHOU | UNH Housing | 716018 | Maint Agreem- Baseline & Supp | 25,983.35 | 26,450.36 | 32,519.70 |
| 1AQHOU | UNH Housing | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 3,397.12 | 3,402.23 | 7,396.72 |
| 1AQHOU | UNH Housing | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 22,714.00 | 0.00 |
| 1AQHOU | UNH Housing | 716060 | Maint & Repairs-Computer Software | 14,755.00 | 14,060.00 | 14,283.45 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1AQHOU | UNH Housing | 716081 | Maint & Repairs-Telephone | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716100 | Rentals & Leases-General | 7,459.85 | 3,852.01 | 11,511.82 |
| 1AQHOU | UNH Housing | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716145 | Rentals-Broadcast Rights & Fees | 160,433.35 | 159,523.73 | 486,972.64 |
| 1AQHOU | UNH Housing | 717200 | Other Professional Services-General | 11,538.50 | 4,631.49 | 25,076.09 |
| 1AQHOU | UNH Housing | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718006 | Telecom-Cellular Phones | 2,978.31 | 4,361.94 | 10,579.70 |
| 1AQHOU | UNH Housing | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719000 | Business Meals-Meetings-Non Travel | 9,923.44 | 6,549.89 | 20,068.71 |
| 1AQHOU | UNH Housing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719100 | Membership Dues & Fees | 449.00 | 0.00 | 3,091.00 |
| 1AQHOU | UNH Housing | 719125 | Licenses/Professional Fees | 12,319.40 | 11,959.00 | 40,365.50 |
| 1AQHOU | UNH Housing | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 560.00 |
| 1AQHOU | UNH Housing | 719210 | Employee Recruiting-Advertising | 0.00 | 740.00 | 0.00 |
| 1AQHOU | UNH Housing | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71C100 | Advertising (Non-Employment) | 5,500.00 | 9,507.13 | 13,495.63 |
| 1AQHOU | UNH Housing | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 65,862.50 |
| 1AQHOU | UNH Housing | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 5,450.00 |
| 1AQHOU | UNH Housing | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 1,201.00 |
| 1AQHOU | UNH Housing | 722330 | Other financial aid - RA meals | 781,408.50 | 762,111.00 | 765,178.84 |
| 1AQHOU | UNH Housing | 722335 | Other financial aid - RA housing | 1,475,471.73 | 1,424,387.00 | 1,431,564.37 |
| 1AQHOU | UNH Housing | 722340 | Hall Director's benefits-room&meals | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 7404C5 | Abatement of Hazardous Materials | 0.00 | 5,450.00 | 0.00 |
| 1AQHOU | UNH Housing | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760105 | RCM-Facilities Assessment | 3,330,185.00 | 3,054,300.00 | 7,330,322.00 |
| 1AQHOU | UNH Housing | 760141 | RCM-Electricity Usage | 1,028,585.34 | 1,117,678.77 | 2,932,249.00 |
| 1AQHOU | UNH Housing | 760142 | RCM-Gas Usage | 100,509.97 | 92,985.73 | 373,662.00 |
| 1AQHOU | UNH Housing | 760143 | RCM-Water Usage | 292,070.43 | 282,876.87 | 606,276.00 |
| 1AQHOU | UNH Housing | 760151 | RCM-Contract Baseline | 166,593.37 | 170,513.66 | 452,069.28 |
| 1AQHOU | UNH Housing | 760152 | RCM-Contract Incremental | 48,221.94 | 35,030.56 | 105,229.64 |
| 1AQHOU | UNH Housing | 760153 | RCM-Maintenance Baseline | 983,578.23 | 988,544.38 | 2,074,995.51 |
| 1AQHOU | UNH Housing | 760158 | RCM-Facility Projects | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760174 | RCM-Sales of Aux. Services Realloc | 4,677,345.13 | 4,300,360.07 | 8,498,568.82 |
| 1AQHOU | UNH Housing | 760180 | RCM S&W- Strategic Initiatives | 31,364.09 | 31,408.50 | 138,469.92 |
| 1AQHOU | UNH Housing | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 34,032.20 | 102,096.60 |
| 1AQHOU | UNH Housing | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 9,104.55 | 9,104.55 |
| 1AQHOU | UNH Housing | 76I000 | Internal Allocations - Recoveries | (401,062.51) | (551,027.27) | (678,218.52) |
| 1AQHOU | UNH Housing | 76O000 | Internal Allocations - Charges | 500.00 | 87,115.29 | 81,747.29 |
| 1AQHOU | UNH Housing | 76O002 | Int Allocations - BSC Charges | 321,166.85 | 307,842.72 | 738,822.50 |
| 1AQHOU | UNH Housing | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 650.00 |
| 1AQHOU | UNH Housing | 76O110 | Int All-Supplies-General (Chg) | 95.41 | 1,854.48 | 9,333.32 |
| 1AQHOU | UNH Housing | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O114 | Int Alloc- Stockroom (Chg) | 40,547.08 | 136,866.01 | 286,475.58 |
| 1AQHOU | UNH Housing | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,966.79 | 6,042.84 | 9,389.80 |
| 1AQHOU | UNH Housing | 76O140 | Internal Alloc-Mail & Postage (Chg) | 831.63 | 631.99 | 631.99 |
| 1AQHOU | UNH Housing | 76O160 | Int All-Maint&Repair-General (Chg) | 12,355.90 | 129.00 | 13,660.00 |
| 1AQHOU | UNH Housing | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,795.58 | 8,787.13 | 14,360.24 |
| 1AQHOU | UNH Housing | 76O165 | Int All-Maint&Rep-Facil Conctr(Chg) | 0.00 | 1,128.00 | 1,128.00 |
| 1AQHOU | UNH Housing | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 30,883.87 | 38,716.23 | 125,212.34 |
| 1AQHOU | UNH Housing | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 369.95 | 345.79 | 834.11 |
| 1AQHOU | UNH Housing | 76O16A | Int All-Property/Room Rent (Chg) | 137.00 | 240.00 | 812.20 |
| 1AQHOU | UNH Housing | 76O170 | Int All-Prof Services-General (Chg) | 190.00 | 300.00 | 1,560.00 |
| 1AQHOU | UNH Housing | 76O173 | Int Alloc - IT SLA (Chg) | 3,844.50 | 7,618.00 | 7,768.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQHOU | UNH Housing | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 276.00 |
| 1AQHOU | UNH Housing | 76O179 | Int Alloc - Police (Chg) | 4,203.45 | 13,459.50 | 18,428.85 |
| 1AQHOU | UNH Housing | 76O180 | Int Alloc-Telecom Voice (Chg) | 26,154.29 | 29,615.58 | 67,805.86 |
| 1AQHOU | UNH Housing | 76O182 | Int Alloc-Telecom Data (Chg) | 25,283.95 | 42,092.74 | 87,303.32 |
| 1AQHOU | UNH Housing | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 1,123,966.50 | 1,123,966.50 | 2,247,933.00 |
| 1AQHOU | UNH Housing | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 62,636.00 | 18,239.74 | 17,549.69 |
| 1AQHOU | UNH Housing | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 8,980.00 |
| 1AQHOU | UNH Housing | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 309.38 | 0.00 | 895.32 |
| 1AQMLS | Mail Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711100 | Supplies-General | 2,657.81 | 1,771.28 | 4,671.03 |
| 1AQMLS | Mail Services | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711106 | Supplies-Uniforms | 0.00 | 1,226.30 | 1,495.80 |
| 1AQMLS | Mail Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 287.30 |
| 1AQMLS | Mail Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 714000 | Postage-General | 140,459.50 | 170,938.00 | 435,481.56 |
| 1AQMLS | Mail Services | 714010 | Postage-Off Campus Mail Services | 30,449.24 | 34,122.25 | 85,776.23 |
| 1AQMLS | Mail Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 716000 | Maintenance & Repairs-General | 0.00 | 2,515.45 | 3,855.19 |
| 1AQMLS | Mail Services | 716018 | Maint Agreeem- Baseline & Supp | 8,139.00 | 3,285.00 | 19,777.00 |
| 1AQMLS | Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,193.46 | 2,125.75 | 6,541.71 |
| 1AQMLS | Mail Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 716100 | Rentals & Leases-General | 1,494.00 | 1,266.00 | 3,084.00 |
| 1AQMLS | Mail Services | 717200 | Other Professional Services-General | 161.35 | 462.11 | 733.18 |
| 1AQMLS | Mail Services | 71720A | Custom Uniform Costs | 0.00 | 69.00 | 0.00 |
| 1AQMLS | Mail Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718006 | Telecom-Cellular Phones | 146.63 | 201.93 | 506.46 |
| 1AQMLS | Mail Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 719100 | Membership Dues & Fees | 35.00 | 35.00 | 35.00 |
| 1AQMLS | Mail Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 7600MS | Internal Alloc-Mail Services | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760105 | RCM-Facilities Assessment | 12,920.00 | 8,835.00 | 21,204.00 |
| 1AQMLS | Mail Services | 760141 | RCM-Electricity Usage | 11,728.63 | 12,994.41 | 28,401.00 |
| 1AQMLS | Mail Services | 760143 | RCM-Water Usage | 137.53 | 167.88 | 330.00 |
| 1AQMLS | Mail Services | 760144 | Propane Usage | 0.00 | 576.43 | 0.00 |
| 1AQMLS | Mail Services | 760151 | RCM-Contract Baseline | 192.31 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760153 | RCM-Maintenance Baseline | 5,614.32 | 253.13 | 10,455.00 |
| 1AQMLS | Mail Services | 760170 | RCM-Central Admin Allocation | (153,425.00) | (153,425.00) | (368,216.00) |
| 1AQMLS | Mail Services | 760180 | RCM S&W- Strategic Initiatives | 2,382.75 | 2,386.04 | 10,527.88 |
| 1AQMLS | Mail Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 3,122.70 | 3,122.70 |
| 1AQMLS | Mail Services | 76I000 | Internal Allocations - Recoveries | (195,225.87) | (238,983.26) | (563,272.76) |
| 1AQMLS | Mail Services | 76O002 | Int Allocations - BSC Charges | 11,243.15 | 10,318.75 | 24,765.00 |
| 1AQMLS | Mail Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 189.02 |
| 1AQMLS | Mail Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 152.51 | 49.33 | 416.10 |
| 1AQMLS | Mail Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,659.73 | 9,711.09 | 12,179.56 |
| 1AQMLS | Mail Services | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,025.00 | 1,025.00 |
| 1AQMLS | Mail Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 300.00 |
| 1AQMLS | Mail Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 435.66 | 437.71 | 1,055.99 |
| 1AQMLS | Mail Services | 76O182 | Int Alloc-Telecom Data (Chg) | 816.00 | 816.00 | 1,958.40 |
| 1AQMLS | Mail Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 745.16 | 0.00 | 5,349.26 |
| 1AQOBA | Business Affairs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 710100 | Out-of-State Travel | 0.00 | 2,045.44 | 0.00 |
| 1AQOBA | Business Affairs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 710D15 | Domestic Travel NH - Oth Trans Cost | 67.58 | 0.00 | 35.84 |
| 1AQOBA | Business Affairs | 710D65 | Domestic Trvl Non-NH - Other Transp | 841.18 | 0.00 | 3,311.45 |
| 1AQOBA | Business Affairs | 711100 | Supplies-General | 1,233.54 | 501.29 | 3,588.85 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQOBA | Business Affairs | 711106 | Supplies-Uniforms | 0.00 | 552.54 | 598.04 |
| 1AQOBA | Business Affairs | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 711132 | Suppli-Software incl Site Lic&Maint | 6,283.30 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 714000 | Postage-General | 0.00 | 0.00 | 3.69 |
| 1AQOBA | Business Affairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 883.14 |
| 1AQOBA | Business Affairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 488.61 |
| 1AQOBA | Business Affairs | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 18.53 | 8.78 | 37.46 |
| 1AQOBA | Business Affairs | 716100 | Rentals & Leases-General | 664.46 | 754.31 | 3,214.97 |
| 1AQOBA | Business Affairs | 717200 | Other Professional Services-General | 6,523.25 | 1,500.00 | 9,773.73 |
| 1AQOBA | Business Affairs | 71720A | Custom Uniform Costs | 0.00 | 105.00 | 0.00 |
| 1AQOBA | Business Affairs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718006 | Telecom-Cellular Phones | 369.11 | 599.79 | 1,931.89 |
| 1AQOBA | Business Affairs | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 450.86 | 107.11 |
| 1AQOBA | Business Affairs | 719100 | Membership Dues & Fees | 98.00 | 199.00 | 3,698.00 |
| 1AQOBA | Business Affairs | 719125 | Licenses/Professional Fees | 426.00 | 0.00 | 183.45 |
| 1AQOBA | Business Affairs | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 719210 | Other Employee Support-Prof Develop | 0.00 | 183.45 | 0.00 |
| 1AQOBA | Business Affairs | 71C100 | Advertising (Non-Employment) | 311.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760105 | RCM-Facilities Assessment | 9,690.00 | 6,655.00 | 15,972.00 |
| 1AQOBA | Business Affairs | 760106 | RCM- Occupancy Assessment | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760141 | RCM-Electricity Usage | 8,524.32 | 9,512.22 | 20,671.00 |
| 1AQOBA | Business Affairs | 760143 | RCM-Water Usage | 79.94 | 108.78 | 202.00 |
| 1AQOBA | Business Affairs | 760144 | Propane Usage | 0.00 | 432.31 | 0.00 |
| 1AQOBA | Business Affairs | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 760153 | RCM-Maintenance Baseline | 940.28 | 490.62 | 2,200.53 |
| 1AQOBA | Business Affairs | 760174 | RCM-Sales of Aux. Services Realloc | 892.31 | 2,408.98 | 17,481.92 |
| 1AQOBA | Business Affairs | 760180 | RCM S&W- Strategic Initiatives | 12,626.99 | 12,003.45 | 53,225.94 |
| 1AQOBA | Business Affairs | 765070 | UNH Allocation to Controller | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 632.10 | 632.10 |
| 1AQOBA | Business Affairs | 76I000 | Internal Allocations - Recoveries | (6,625.00) | (225.00) | (836.24) |
| 1AQOBA | Business Affairs | 76I002 | Int Allocations - BSC Recoveries | (785,429.55) | (746,666.69) | (1,792,000.00) |
| 1AQOBA | Business Affairs | 76I198 | Int All-Conf & Cater-Meals (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 850.12 |
| 1AQOBA | Business Affairs | 76O110 | Int All-Supplies-General (Chg) | 297.02 | 437.00 | 3,193.00 |
| 1AQOBA | Business Affairs | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O130 | Internal Alloc-Print & Copy (Chg) | 366.19 | 93.75 | 1,915.72 |
| 1AQOBA | Business Affairs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 25.04 | 121.82 | 134.45 |
| 1AQOBA | Business Affairs | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 12.44 | 0.00 | 732.82 |
| 1AQOBA | Business Affairs | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 200.00 | 200.00 |
| 1AQOBA | Business Affairs | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 60.00 |
| 1AQOBA | Business Affairs | 76O173 | Int Alloc - IT SLA (Chg) | 510.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 500.00 | 500.00 |
| 1AQOBA | Business Affairs | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,979.09 | 1,896.42 | 4,645.61 |
| 1AQOBA | Business Affairs | 76O182 | Int Alloc-Telecom Data (Chg) | 9,100.70 | 9,430.44 | 22,220.45 |
| 1AQOBA | Business Affairs | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 558.87 | 0.00 | 4,011.93 |
| 1AQPRN | Printing Services | 710000 | In-State Travel | 0.00 | 95.02 | 0.00 |
| 1AQPRN | Printing Services | 710100 | Out-of-State Travel | 0.00 | 268.74 | 0.00 |
| 1AQPRN | Printing Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 165.64 |
| 1AQPRN | Printing Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 268.74 |
| 1AQPRN | Printing Services | 711100 | Supplies-General | 13,838.40 | 2,867.46 | 7,347.48 |
| 1AQPRN | Printing Services | 711105 | Safety Shoes | 0.00 | 98.99 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQPRN | Printing Services | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 108.00 |
| 1AQPRN | Printing Services | 711132 | Suppli-Software incl Site Lic&Maint | 29.00 | 0.00 | 287.30 |
| 1AQPRN | Printing Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 716000 | Maintenance & Repairs-General | 1,587.79 | 939.10 | 3,686.42 |
| 1AQPRN | Printing Services | 716018 | Maint Agreeem- Baseline & Supp | 62,393.14 | 41,750.83 | 109,187.74 |
| 1AQPRN | Printing Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 96.91 | 117.74 | 319.57 |
| 1AQPRN | Printing Services | 716060 | Maint & Repairs-Computer Software | 126.98 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 716100 | Rentals & Leases-General | (17,614.82) | 5,286.84 | (118,322.03) |
| 1AQPRN | Printing Services | 716110 | Rentals-Copier | 0.00 | (25,857.49) | 0.00 |
| 1AQPRN | Printing Services | 717115 | Finl Services-Bank Charges | 309.91 | 748.95 | 1,818.66 |
| 1AQPRN | Printing Services | 717200 | Other Professional Services-General | 0.00 | 4,338.18 | 4,338.18 |
| 1AQPRN | Printing Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718006 | Telecom-Cellular Phones | 33.34 | 132.70 | 332.50 |
| 1AQPRN | Printing Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 31.92 | 31.92 |
| 1AQPRN | Printing Services | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 719125 | Licenses/Professional Fees | 80.00 | 0.00 | 179.00 |
| 1AQPRN | Printing Services | 719210 | Other Employee Support-Prof Develop | 0.00 | 179.00 | 0.00 |
| 1AQPRN | Printing Services | 71B000 | Items Resale | 66,117.56 | 0.00 | 166,355.51 |
| 1AQPRN | Printing Services | 71B022 | Items Resale-Consumables | 0.00 | 83,489.26 | 0.00 |
| 1AQPRN | Printing Services | 71C100 | Advertising (Non-Employment) | 0.00 | 538.29 | 576.01 |
| 1AQPRN | Printing Services | 71C500 | Taxes | 0.00 | 0.00 | 20.74 |
| 1AQPRN | Printing Services | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 71CZ05 | Other Exp-Royalties | (1,574.36) | 0.00 | 4,946.04 |
| 1AQPRN | Printing Services | 71CZ55 | Other Exp-PBS Copyright Fees | 3,148.72 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 740000 | Cap Equipment | 0.00 | 23,596.00 | 41,591.00 |
| 1AQPRN | Printing Services | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 7600PS | Internal Alloc-Print Services | 0.00 | 428.51 | 0.00 |
| 1AQPRN | Printing Services | 760105 | RCM-Facilities Assessment | 18,300.00 | 12,400.00 | 29,760.00 |
| 1AQPRN | Printing Services | 760141 | RCM-Electricity Usage | 15,995.65 | 17,814.32 | 37,764.00 |
| 1AQPRN | Printing Services | 760143 | RCM-Water Usage | 191.54 | 234.37 | 461.00 |
| 1AQPRN | Printing Services | 760144 | Propane Usage | 0.00 | 792.59 | 0.00 |
| 1AQPRN | Printing Services | 760151 | RCM-Contract Baseline | 374.58 | 423.53 | 930.60 |
| 1AQPRN | Printing Services | 760153 | RCM-Maintenance Baseline | 7,949.14 | 1,929.23 | 13,783.88 |
| 1AQPRN | Printing Services | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 23,875.00 | 0.00 |
| 1AQPRN | Printing Services | 760174 | RCM-Sales of Aux. Services Realloc | 1,386.03 | 6,215.34 | 26,127.53 |
| 1AQPRN | Printing Services | 760180 | RCM S&W- Strategic Initiatives | 3,999.44 | 3,870.98 | 17,129.48 |
| 1AQPRN | Printing Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 2,087.40 | 2,087.40 |
| 1AQPRN | Printing Services | 76I000 | Internal Allocations - Recoveries | (341,008.72) | (393,218.17) | (905,184.07) |
| 1AQPRN | Printing Services | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | (0.69) |
| 1AQPRN | Printing Services | 76O002 | Int Allocations - BSC Charges | 14,716.90 | 13,758.31 | 33,020.00 |
| 1AQPRN | Printing Services | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 1,995.95 | 1,995.95 |
| 1AQPRN | Printing Services | 76O110 | Int All-Supplies-General (Chg) | 75.00 | 368.00 | 3,674.90 |
| 1AQPRN | Printing Services | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,512.00 | 1,260.00 | 1,260.00 |
| 1AQPRN | Printing Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 234.89 | 313.15 | 328.89 |
| 1AQPRN | Printing Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,208.13 | 1,212.70 | 1,562.31 |
| 1AQPRN | Printing Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 90.00 |
| 1AQPRN | Printing Services | 76O172 | Int Alloc - Misc SLA (Chg) | 1,224.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 5,127.50 | 29,002.50 |
| 1AQPRN | Printing Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 961.86 | 994.19 | 2,345.15 |
| 1AQPRN | Printing Services | 76O182 | Int Alloc-Telecom Data (Chg) | 3,682.00 | 3,821.73 | 8,976.53 |
| 1AQPRN | Printing Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 189.00 | 189.00 |
| 1AQPRN | Printing Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 1,533.80 | 1,533.80 |
| 1AQPRN | Printing Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 1,024.59 | 0.00 | 7,355.22 |
| 1AQTRN | Transportation Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710100 | Out-of-State Travel | 0.00 | 179.76 | 0.00 |
| 1AQTRN | Transportation Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 272.72 | 0.00 | 35.00 |
| 1AQTRN | Transportation Services | 711100 | Supplies-General | 43,256.46 | 58,173.48 | 108,681.93 |
| 1AQTRN | Transportation Services | 711106 | Supplies-Uniforms | 4,117.22 | 7,798.33 | 10,047.30 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AQTRN | Transportation Services | 711130 | Supplies-Maintenance Supplies | 0.00 | 1,022.61 | 1,485.75 |
| 1AQTRN | Transportation Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 3,447.59 |
| 1AQTRN | Transportation Services | 711136 | Supplies-Tools | 0.00 | 1,668.52 | 0.00 |
| 1AQTRN | Transportation Services | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711162 | Supplies-Office Supplies | 0.00 | 649.93 | 0.00 |
| 1AQTRN | Transportation Services | 711178 | Supplies- Training | 0.00 | 8,525.00 | 0.00 |
| 1AQTRN | Transportation Services | 713000 | Printing & Copying-General | 3,372.00 | 3,446.35 | 3,725.83 |
| 1AQTRN | Transportation Services | 714000 | Postage-General | 414.14 | 590.68 | 2,583.46 |
| 1AQTRN | Transportation Services | 715000 | Non-Cap Equip-General | 1,278.91 | 0.00 | 1,364.00 |
| 1AQTRN | Transportation Services | 716000 | Maintenance & Repairs-General | (37,392.25) | 0.00 | (68,611.34) |
| 1AQTRN | Transportation Services | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 57,780.00 | 57,780.00 |
| 1AQTRN | Transportation Services | 716021 | Maint & Repairs-Equipment | 0.00 | (55,942.64) | (4,983.11) |
| 1AQTRN | Transportation Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 90,310.95 | 69,221.31 | 197,761.42 |
| 1AQTRN | Transportation Services | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | (3,451.55) | 0.00 |
| 1AQTRN | Transportation Services | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 716060 | Maint & Repairs-Computer Software | 14,792.50 | 4,834.66 | 5,529.66 |
| 1AQTRN | Transportation Services | 716100 | Rentals & Leases-General | 6,199.45 | 1,065.16 | 22,864.80 |
| 1AQTRN | Transportation Services | 716105 | Rentals-Broadcast | 0.00 | 1,392.58 | 0.00 |
| 1AQTRN | Transportation Services | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 378.00 | 0.00 |
| 1AQTRN | Transportation Services | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717106 | Finl Services-Epayment CC fees | 326.60 | 2,047.11 | 7,552.64 |
| 1AQTRN | Transportation Services | 717115 | Finl Services-Bank Charges | 20,438.39 | 17,134.52 | 52,079.26 |
| 1AQTRN | Transportation Services | 717200 | Other Professional Services-General | 43,784.53 | 77,153.44 | 213,231.89 |
| 1AQTRN | Transportation Services | 71720A | Custom Uniform Costs | 0.00 | 1,167.45 | 0.00 |
| 1AQTRN | Transportation Services | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 716.59 | 0.00 |
| 1AQTRN | Transportation Services | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 523.00 | 0.00 |
| 1AQTRN | Transportation Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 718006 | Telecom-Cellular Phones | 688.60 | 1,018.59 | 2,550.70 |
| 1AQTRN | Transportation Services | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 719000 | Business Meals-Meetings-Non Travel | 47.60 | 167.08 | 414.27 |
| 1AQTRN | Transportation Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 27.25 | 0.00 |
| 1AQTRN | Transportation Services | 719100 | Membership Dues & Fees | 306.50 | 0.00 | 603.85 |
| 1AQTRN | Transportation Services | 719125 | Licenses/Professional Fees | 2,901.00 | 150.00 | 4,479.64 |
| 1AQTRN | Transportation Services | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71B068 | Items Resale-Facil Auto Parts | 134,999.33 | 135,202.64 | 314,325.96 |
| 1AQTRN | Transportation Services | 71C100 | Advertising (Non-Employment) | 0.00 | 1,814.90 | 1,898.90 |
| 1AQTRN | Transportation Services | 71C305 | Bad Debt Write Off | 9,229.00 | 5,400.00 | 4,948.40 |
| 1AQTRN | Transportation Services | 71C600 | Insurance | 0.00 | 0.00 | 1,635.00 |
| 1AQTRN | Transportation Services | 71C615 | Insurance-Vehicle | 0.00 | 1,635.00 | 0.00 |
| 1AQTRN | Transportation Services | 71C616 | Insurance-Vehicle Reimbursement | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 740000 | Cap Equipment | 0.00 | 1,364.00 | 0.00 |
| 1AQTRN | Transportation Services | 740040 | Cap Equipment-Vehicles | 0.00 | 13,090.96 | 0.00 |
| 1AQTRN | Transportation Services | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 37.00 | 0.00 |
| 1AQTRN | Transportation Services | 760007 | Int Alloc-Facilities Service Charge | 0.00 | (758.00) | 0.00 |
| 1AQTRN | Transportation Services | 760031 | Int Alloc-Department Chargeback | 0.00 | (1,095.76) | 0.00 |
| 1AQTRN | Transportation Services | 760098 | Facilities Chargeouts-Auto Parts | 0.00 | 86.77 | 0.00 |
| 1AQTRN | Transportation Services | 76009A | Mark Up Allowance | 0.00 | 12.04 | 0.00 |
| 1AQTRN | Transportation Services | 760105 | RCM-Facilities Assessment | 5,385.00 | 3,730.00 | 8,952.00 |
| 1AQTRN | Transportation Services | 760141 | RCM-Electricity Usage | 3,264.69 | 3,331.62 | 9,936.00 |
| 1AQTRN | Transportation Services | 760143 | RCM-Water Usage | 449.48 | 506.86 | 1,520.00 |
| 1AQTRN | Transportation Services | 760144 | Propane Usage | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760151 | RCM-Contract Baseline | 2,464.32 | 719.99 | 5,997.05 |
| 1AQTRN | Transportation Services | 760153 | RCM-Maintenance Baseline | 3,661.37 | 1,157.69 | 4,948.47 |
| 1AQTRN | Transportation Services | 760174 | RCM-Sales of Aux. Services Realloc | 396,515.36 | 342,472.94 | 781,496.52 |
| 1AQTRN | Transportation Services | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760180 | RCM S&W- Strategic Initiatives | 9,142.02 | 9,513.20 | 41,635.05 |
| 1AQTRN | Transportation Services | 760405 | Int Alloc - CNG Fuel | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|----------------|
| 1AQTRN | Transportation Services | 760409 | Int Alloc-Parking-Permits | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760412 | Int Alloc - Parking - Lot Attendant | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760413 | Int Alloc-Transit-Other Revenue | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760414 | Int Alloc-Parking-Other Revenue | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760416 | Int-Alloc-Parking-Dept reserved spo | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760419 | Int Alloc-Shuttle Subsidy-Transit | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76C615 | Int Alloc-Auto Fleet Ins | 932.55 | (175,662.38) | (4,316.22) |
| 1AQTRN | Transportation Services | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 5,000.00 |
| 1AQTRN | Transportation Services | 76I000 | Internal Allocations - Recoveries | (63,242.00) | (65,115.80) | (158,212.44) |
| 1AQTRN | Transportation Services | 76I163 | Int All-Maint&Rep-Vehicles (Rec) | (427,498.44) | (506,074.11) | (1,107,843.32) |
| 1AQTRN | Transportation Services | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | 0.00 | (2,500.00) | (2,500.00) |
| 1AQTRN | Transportation Services | 76I16A | Int All-Property/Room Rent (Rec) | (6,777.00) | (116,775.00) | (151,795.00) |
| 1AQTRN | Transportation Services | 76I198 | Int All-Conf & Cater-Meals (Rec) | 0.00 | 0.00 | (210.00) |
| 1AQTRN | Transportation Services | 76O002 | Int Allocations - BSC Charges | 55,274.45 | 48,154.19 | 115,570.00 |
| 1AQTRN | Transportation Services | 76O110 | Int All-Supplies-General (Chg) | 1,791.28 | 29.95 | 8,621.95 |
| 1AQTRN | Transportation Services | 76O114 | Int Alloc- Stockroom (Chg) | 694.06 | 0.00 | 2,443.94 |
| 1AQTRN | Transportation Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 8,133.97 | 9,487.10 | 18,902.11 |
| 1AQTRN | Transportation Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,165.01 | 2,180.50 | 5,651.66 |
| 1AQTRN | Transportation Services | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 258.45 | 338.45 |
| 1AQTRN | Transportation Services | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | (907.82) | 4,934.18 |
| 1AQTRN | Transportation Services | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 1,191.80 | 1,772.42 | 4,087.79 |
| 1AQTRN | Transportation Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 300,436.16 | 344,155.44 | 819,232.67 |
| 1AQTRN | Transportation Services | 76O164 | Int All-Maint&Rep-Computer (Chg) | 8,660.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 5,600.00 | 5,600.00 |
| 1AQTRN | Transportation Services | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 930.00 | 930.00 |
| 1AQTRN | Transportation Services | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 8,491.26 | 9,647.71 | 30,185.85 |
| 1AQTRN | Transportation Services | 76O16A | Int All-Property/Room Rent (Chg) | 68.00 | 115.00 | 220.00 |
| 1AQTRN | Transportation Services | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 2,426.50 | 5,866.50 |
| 1AQTRN | Transportation Services | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 147.00 | 147.00 |
| 1AQTRN | Transportation Services | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,224.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 5,580.60 | 9,387.66 |
| 1AQTRN | Transportation Services | 76O179 | Int Alloc - Police (Chg) | 944.40 | 2,272.00 | 3,034.34 |
| 1AQTRN | Transportation Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,755.88 | 3,537.05 | 8,059.73 |
| 1AQTRN | Transportation Services | 76O182 | Int Alloc-Telecom Data (Chg) | 4,110.94 | 5,194.00 | 11,492.12 |
| 1AQTRN | Transportation Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O19A | Int All-Membership Dues & Fees(Chg) | 450.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 898.00 |
| 1AQTRN | Transportation Services | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 401.98 | 4,300.20 |
| 1ARANM | Animal Care | 710100 | Out-of-State Travel | 0.00 | 421.56 | 421.56 |
| 1ARANM | Animal Care | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 711100 | Supplies-General | 17,235.87 | 24,579.69 | 46,985.66 |
| 1ARANM | Animal Care | 711124 | Supplies-Instructional & Program | 0.00 | 520.16 | 2,600.80 |
| 1ARANM | Animal Care | 711200 | Research Supplies | 0.00 | 520.18 | 520.18 |
| 1ARANM | Animal Care | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 550.00 |
| 1ARANM | Animal Care | 719100 | Membership Dues & Fees | 0.00 | 45.00 | 45.00 |
| 1ARANM | Animal Care | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 760180 | RCM S&W- Strategic Initiatives | 124.49 | 121.10 | 532.10 |
| 1ARANM | Animal Care | 76I000 | Internal Allocations - Recoveries | (52,227.32) | (21,103.89) | (76,046.62) |
| 1ARANM | Animal Care | 76O170 | Int All-Prof Services-General (Chg) | 813.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 710100 | Out-of-State Travel | 0.00 | 3,290.20 | 6,614.58 |
| 1ARIOL | InterOperability Laboratory Reserve | 711100 | Supplies-General | 6,114.79 | 3,483.45 | 6,308.75 |
| 1ARIOL | InterOperability Laboratory Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 30,000.00 | 30,000.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 711138 | Supplies-Parts | 132.26 | 5,298.18 | 5,322.32 |
| 1ARIOL | InterOperability Laboratory Reserve | 715000 | Non-Cap Equip-General | 3,098.93 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 390.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 3,745.12 |
| 1ARIOL | InterOperability Laboratory Reserve | 716100 | Rentals & Leases-General | 282,271.75 | 254,604.20 | 643,454.20 |
| 1ARIOL | InterOperability Laboratory Reserve | 717200 | Other Professional Services-General | 22,522.62 | 3,992.24 | 44,703.26 |
| 1ARIOL | InterOperability Laboratory Reserve | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 19.94 | 19.94 |
| 1ARIOL | InterOperability Laboratory Reserve | 719100 | Membership Dues & Fees | 10,000.00 | 10,000.00 | 10,000.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 740000 | Cap Equipment | 0.00 | 90,911.00 | 270,911.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|-------------------------------------|-------------------|--------------------------------------|---------------------|--------------|----------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1ARIOL | InterOperability Laboratory Reserve | 760000 | Internal Allocations | 0.00 | 0.00 | 3,745.12 |
| 1ARIOL | InterOperability Laboratory Reserve | 760180 | RCM S&W- Strategic Initiatives | 950.35 | 0.00 | 850.64 |
| 1ARIOL | InterOperability Laboratory Reserve | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 334.50 |
| 1ARRCC | Research Computing Operating | 710000 | In-State Travel | 0.00 | 0.00 | 129.10 |
| 1ARRCC | Research Computing Operating | 710100 | Out-of-State Travel | 0.00 | 3,039.13 | 3,039.13 |
| 1ARRCC | Research Computing Operating | 710300 | Conference Registration Fees | 0.00 | 800.00 | 3,700.00 |
| 1ARRCC | Research Computing Operating | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 347.96 |
| 1ARRCC | Research Computing Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 112.30 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 386.23 |
| 1ARRCC | Research Computing Operating | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 135.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 711100 | Supplies-General | 1,323.93 | 1,462.38 | 4,016.26 |
| 1ARRCC | Research Computing Operating | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 714030 | Postage-Express Mail | 59.44 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 716000 | Maintenance & Repairs-General | 32,096.00 | 31,446.00 | 31,446.00 |
| 1ARRCC | Research Computing Operating | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 67.75 | 71.94 |
| 1ARRCC | Research Computing Operating | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 6,851.29 | 11,951.29 |
| 1ARRCC | Research Computing Operating | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 760077 | eVents Support Allocations | (12,800.00) | (18,620.00) | (44,686.00) |
| 1ARRCC | Research Computing Operating | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 760180 | RCM S&W- Strategic Initiatives | 7,321.82 | 7,489.80 | 30,969.30 |
| 1ARRCC | Research Computing Operating | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76I000 | Internal Allocations - Recoveries | (383,550.54) | (460,128.11) | (1,106,799.41) |
| 1ARRCC | Research Computing Operating | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 35.00 |
| 1ARRCC | Research Computing Operating | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.96 |
| 1ARRCC | Research Computing Operating | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,733.90 | 2,778.90 |
| 1ARRCC | Research Computing Operating | 76O160 | Int All-Maint&Repair-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 35.00 |
| 1ARRCC | Research Computing Operating | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,681.50 |
| 1ARRCC | Research Computing Operating | 76O173 | Int Alloc - IT SLA (Chg) | 2,831.50 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,883.80 | 3,004.18 | 6,985.05 |
| 1ARRCC | Research Computing Operating | 76O182 | Int Alloc-Telecom Data (Chg) | 3,845.00 | 3,845.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710100 | Out-of-State Travel | 0.00 | 113.87 | 153.87 |
| 1ARUIC | Instrumentation Center | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710300 | Conference Registration Fees | 95.00 | 0.00 | 555.00 |
| 1ARUIC | Instrumentation Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 15.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 475.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 62.98 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 851.52 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 189.75 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711100 | Supplies-General | (21.00) | 197.94 | 1,169.01 |
| 1ARUIC | Instrumentation Center | 711138 | Supplies-Parts | 3,506.18 | 6,763.08 | 10,334.58 |
| 1ARUIC | Instrumentation Center | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711146 | Supplies-Laboratory | 1,684.02 | 6,895.84 | 12,382.63 |
| 1ARUIC | Instrumentation Center | 711148 | Supplies-Bottled Gas | 2,758.89 | 4,154.68 | 10,040.29 |
| 1ARUIC | Instrumentation Center | 711162 | Supplies-Office Supplies | 6,102.12 | 1,664.93 | 4,493.45 |
| 1ARUIC | Instrumentation Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 714000 | Postage-General | 16.53 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 716000 | Maintenance & Repairs-General | 2,502.94 | 885.45 | 13,633.86 |
| 1ARUIC | Instrumentation Center | 717105 | Finl Services-Credit Crd Disc Fees | 136.97 | 0.00 | 151.70 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1ARUIC | Instrumentation Center | 717106 | Finl Services-Epament CC fees | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 717200 | Other Professional Services-General | 4,000.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 208.05 | 317.92 |
| 1ARUIC | Instrumentation Center | 719100 | Membership Dues & Fees | 205.00 | 0.00 | 1,175.00 |
| 1ARUIC | Instrumentation Center | 719200 | Other Employee Support | 1,068.74 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 760180 | RCM S&W- Strategic Initiatives | 272.90 | 265.60 | 1,166.75 |
| 1ARUIC | Instrumentation Center | 76I000 | Internal Allocations - Recoveries | (22,870.28) | (12,325.81) | (69,211.40) |
| 1ARUIC | Instrumentation Center | 76O104 | Int All-Student-Non Employeee(Chg) | 0.00 | 2,050.00 | 2,230.00 |
| 1ARUIC | Instrumentation Center | 76O110 | Int All-Supplies-General (Chg) | 208.39 | 390.57 | 957.17 |
| 1ARUIC | Instrumentation Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 147.42 | 303.72 | 356.17 |
| 1ARUIC | Instrumentation Center | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 209.80 | 81.00 | 2,410.83 |
| 1ARUIC | Instrumentation Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 89.20 |
| 1ARUIC | Instrumentation Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,489.99 | 1,742.50 | 4,149.31 |
| 1ARUIC | Instrumentation Center | 76O182 | Int Alloc-Telecom Data (Chg) | 1,781.15 | 1,700.00 | 4,305.72 |
| 1ASATH | UNH Intercollegiate Athletics | 710000 | In-State Travel | 0.00 | 1,466.32 | 1,289.11 |
| 1ASATH | UNH Intercollegiate Athletics | 710005 | In-State Travel-Recruiting | 0.00 | 142.44 | 1,161.85 |
| 1ASATH | UNH Intercollegiate Athletics | 710010 | In-State Travel-Team Travel | 0.00 | 10,374.44 | 50,331.66 |
| 1ASATH | UNH Intercollegiate Athletics | 710100 | Out-of-State Travel | 0.00 | 10,998.67 | 20,251.65 |
| 1ASATH | UNH Intercollegiate Athletics | 710105 | Out-of-State Travel-Recruiting | 0.00 | 98,755.42 | 167,330.66 |
| 1ASATH | UNH Intercollegiate Athletics | 710110 | Out-of-State Travel-Team Travel | 0.00 | 797,167.10 | 1,635,927.86 |
| 1ASATH | UNH Intercollegiate Athletics | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 4,355.60 | 31,038.54 |
| 1ASATH | UNH Intercollegiate Athletics | 710205 | Foreign Travel-Recruiting | 0.00 | 15,401.34 | 41,078.03 |
| 1ASATH | UNH Intercollegiate Athletics | 710220 | Foreign Travel-Course Related | 0.00 | (897.44) | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710300 | Conference Registration Fees | 0.00 | 5,782.54 | 32,229.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710400 | Student or Non-Emp Travel | 0.00 | 3,691.80 | 9,833.75 |
| 1ASATH | UNH Intercollegiate Athletics | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 23,990.03 | 29,231.20 |
| 1ASATH | UNH Intercollegiate Athletics | 710D00 | Domestic Travel NH | 1,890.70 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710D50 | Domestic Travel Non-NH | 93,102.14 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (280.00) | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710F00 | Foreign Travel | 32,801.33 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710N00 | Nonemployee/Student Travel | 17,210.27 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710T00 | Team Travel | 882,071.03 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710T01 | Team Travel - Workshop/Conf Fees | 2,704.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710Z00 | Travel-Other | 0.00 | 213.20 | 8,070.03 |
| 1ASATH | UNH Intercollegiate Athletics | 711000 | Purchasing Cards | 1,750.97 | 261.85 | 89.88 |
| 1ASATH | UNH Intercollegiate Athletics | 711100 | Supplies-General | 173,861.85 | 179,507.80 | 247,541.47 |
| 1ASATH | UNH Intercollegiate Athletics | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 13,140.16 | 13,047.78 |
| 1ASATH | UNH Intercollegiate Athletics | 711108 | Supplies-Subscription,Newspaper,Mag | 7,741.25 | 471.93 | 5,018.92 |
| 1ASATH | UNH Intercollegiate Athletics | 711117 | Livestock Supplies | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711140 | Supplies-Recruiting | 29,128.99 | 35,362.51 | 36,629.92 |
| 1ASATH | UNH Intercollegiate Athletics | 711152 | Supplies-Awards & Displays | 0.00 | 1,112.72 | 1,743.72 |
| 1ASATH | UNH Intercollegiate Athletics | 711165 | Supplies - Hockey Pads | 0.00 | 28,683.51 | 35,887.03 |
| 1ASATH | UNH Intercollegiate Athletics | 711167 | Supplies - Skates | 0.00 | 13,588.28 | 14,107.68 |
| 1ASATH | UNH Intercollegiate Athletics | 711168 | Supplies - Sticks | 0.00 | 31,450.00 | 62,317.60 |
| 1ASATH | UNH Intercollegiate Athletics | 711169 | Supplies - Apparel | 5,684.67 | 15,517.51 | 18,020.60 |
| 1ASATH | UNH Intercollegiate Athletics | 711172 | Program Supplies | 357,912.52 | 331,635.01 | 343,998.65 |
| 1ASATH | UNH Intercollegiate Athletics | 711180 | Supplies Special Events | 0.00 | 0.00 | 949.99 |
| 1ASATH | UNH Intercollegiate Athletics | 711184 | Supplies - Promotion - Cultivation | 22,574.13 | 3,253.55 | 26,168.36 |
| 1ASATH | UNH Intercollegiate Athletics | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 713000 | Printing & Copying-General | 10,522.41 | 8,192.78 | 11,477.56 |
| 1ASATH | UNH Intercollegiate Athletics | 714000 | Postage-General | 900.14 | 1,688.53 | 2,311.84 |
| 1ASATH | UNH Intercollegiate Athletics | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 715005 | Non-Cap Equip-Computer Hardware | 9,392.40 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 716000 | Maintenance & Repairs-General | 1,121.63 | 449.80 | 909.78 |
| 1ASATH | UNH Intercollegiate Athletics | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 716100 | Rentals & Leases-General | 1,001.00 | 0.00 | 1,388.90 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 716110 | Rentals-Copier | 4,342.28 | 5,549.54 | 15,317.46 |
| 1ASATH | UNH Intercollegiate Athletics | 716120 | Rentals-Property or Room | 50,582.29 | 78,395.49 | 112,340.36 |
| 1ASATH | UNH Intercollegiate Athletics | 716121 | Rentals - Break Housing | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717104 | Finl Services-TM Transaction Fees | 24,396.60 | 40,408.00 | 61,014.10 |
| 1ASATH | UNH Intercollegiate Athletics | 717105 | Finl Services-Credit Crd Disc Fees | 20,290.43 | 24,182.31 | 31,698.36 |
| 1ASATH | UNH Intercollegiate Athletics | 717106 | Finl Services-Epayment CC fees | 23,767.95 | 18,812.06 | 19,071.16 |
| 1ASATH | UNH Intercollegiate Athletics | 717108 | Finl Services-Epayment trx fees | 1,134.12 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717120 | Finl Services-Commissions | 0.00 | 100.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717200 | Other Professional Services-General | 87,018.56 | 64,084.67 | 136,182.57 |
| 1ASATH | UNH Intercollegiate Athletics | 717203 | Oth Prof Ser-Background Checks | 390.85 | 187.48 | 355.74 |
| 1ASATH | UNH Intercollegiate Athletics | 717206 | Oth Prof Ser-MuniAgreemt-Police | 22,477.50 | 27,063.75 | 56,793.50 |
| 1ASATH | UNH Intercollegiate Athletics | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 2,073.75 | 1,811.25 | 17,745.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 20,037.00 | 25,458.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717240 | Oth Prof Ser-MuniAgreement-Fire | 1,610.50 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717246 | Oth Prof Ser-Officials | 250,223.88 | 222,221.15 | 250,033.22 |
| 1ASATH | UNH Intercollegiate Athletics | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717276 | Oth Prof Ser- Referral Lab | 4,164.00 | 3,440.00 | 13,090.00 |
| 1ASATH | UNH Intercollegiate Athletics | 718000 | Telecom-General | 0.00 | 12.40 | 12.40 |
| 1ASATH | UNH Intercollegiate Athletics | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 718006 | Telecom-Cellular Phones | 13,754.82 | 11,182.59 | 29,946.96 |
| 1ASATH | UNH Intercollegiate Athletics | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719000 | Business Meals-Meetings-Non Travel | 3,527.36 | 7,450.61 | 8,447.26 |
| 1ASATH | UNH Intercollegiate Athletics | 719005 | Business Meals-Group or Class Meals | 54,423.61 | 32,012.82 | 98,975.47 |
| 1ASATH | UNH Intercollegiate Athletics | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719007 | Meals - Winter Break | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719009 | Meals - Home Post Game | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719015 | Business Meals-Recruiting Meals | 4,956.33 | 4,674.59 | 6,647.57 |
| 1ASATH | UNH Intercollegiate Athletics | 719100 | Membership Dues & Fees | 204,915.71 | 140,408.95 | 145,749.95 |
| 1ASATH | UNH Intercollegiate Athletics | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 52.32 |
| 1ASATH | UNH Intercollegiate Athletics | 719210 | Employee Recruiting-Advertising | 216.66 | 774.98 | 774.98 |
| 1ASATH | UNH Intercollegiate Athletics | 71C000 | Awards to Non-Employee-Students | 330.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71C100 | Advertising (Non-Employment) | 21,719.09 | 17,586.08 | 49,721.66 |
| 1ASATH | UNH Intercollegiate Athletics | 71C310 | Cash Over/Short Adjustments | 160.00 | 3.00 | (192.00) |
| 1ASATH | UNH Intercollegiate Athletics | 71C600 | Insurance | 171,414.00 | 264,442.98 | 429,442.98 |
| 1ASATH | UNH Intercollegiate Athletics | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ00 | Other Expenses-Deductions | 10,681.41 | 65.75 | 65.75 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ25 | Other Exp-Game Guarantees | 137.78 | 86,453.16 | 87,953.16 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 740000 | Cap Equipment | 9,950.00 | 9,950.00 | 33,584.00 |
| 1ASATH | UNH Intercollegiate Athletics | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760010 | Int Alloc-Public Safety | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760063 | Int Alloc-Fac Mgt SLA | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760072 | Int Alloc- Facil Misc/Other | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 7600CO | Internal Revenue - Counter Sales | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 7600RN | Internal Revenue - Rent | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760105 | RCM-Facilities Assessment | 1,677,045.00 | 1,667,485.00 | 4,001,963.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760170 | RCM-Central Admin Allocation | (1,273,620.00) | (1,179,695.00) | (2,831,267.00) |
| 1ASATH | UNH Intercollegiate Athletics | 760180 | RCM S&W- Strategic Initiatives | 60,075.66 | 57,962.79 | 262,125.77 |
| 1ASATH | UNH Intercollegiate Athletics | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 760409 | Int Alloc-Parking-Permits | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760417 | Int-Alloc-Transit-Charter-Campus Re | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,943.62 | 1,943.62 |
| 1ASATH | UNH Intercollegiate Athletics | 76I0 | Internal Allocations (Generic Recs) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76I000 | Internal Allocations - Recoveries | (68,320.00) | (86,104.00) | (93,163.50) |
| 1ASATH | UNH Intercollegiate Athletics | 76I16A | Int All-Property/Room Rent (Rec) | (2,202.28) | (8,269.84) | (27,848.17) |
| 1ASATH | UNH Intercollegiate Athletics | 76I16C | Int Alloc-Equipment Rental (Rec) | 0.00 | 0.00 | (2,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 76O000 | Internal Allocations - Charges | 0.00 | 25.00 | 25.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O110 | Int All-Supplies-General (Chg) | 800.00 | 352.45 | 2,022.20 |
| 1ASATH | UNH Intercollegiate Athletics | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 931.01 | 5,591.11 |
| 1ASATH | UNH Intercollegiate Athletics | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 440.00 | 520.00 | 520.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 168.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 272.00 | 1,739.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,537.70 | 7,915.68 | 14,562.78 |
| 1ASATH | UNH Intercollegiate Athletics | 76O140 | Internal Alloc-Mail & Postage (Chg) | 6,957.43 | 7,045.12 | 12,256.75 |
| 1ASATH | UNH Intercollegiate Athletics | 76O150 | Int All-NonCapEquip (Chg) | 480.29 | 6,071.90 | 13,962.35 |
| 1ASATH | UNH Intercollegiate Athletics | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 4,179.56 | 2,056.31 | 2,673.61 |
| 1ASATH | UNH Intercollegiate Athletics | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 556.95 | 2,041.84 | 8,852.91 |
| 1ASATH | UNH Intercollegiate Athletics | 76O16A | Int All-Property/Room Rent (Chg) | 171,420.93 | 149,847.48 | 171,321.74 |
| 1ASATH | UNH Intercollegiate Athletics | 76O16B | Int All-Other Rental & Lease (Chg) | 3,647.50 | 5,940.00 | 5,952.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O170 | Int All-Prof Services-General (Chg) | 178.40 | 2,281.40 | 19,894.85 |
| 1ASATH | UNH Intercollegiate Athletics | 76O173 | Int Alloc - IT SLA (Chg) | 15,645.00 | 0.00 | 15,260.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 586.76 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 12,455.00 | 13,095.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O179 | Int Alloc - Police (Chg) | 37,426.25 | 30,444.56 | 126,312.81 |
| 1ASATH | UNH Intercollegiate Athletics | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,668.42 | 10,622.52 | 26,600.26 |
| 1ASATH | UNH Intercollegiate Athletics | 76O182 | Int Alloc-Telecom Data (Chg) | 40,949.00 | 38,864.91 | 96,061.83 |
| 1ASATH | UNH Intercollegiate Athletics | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 326,667.56 | 250,515.05 | 336,589.30 |
| 1ASATH | UNH Intercollegiate Athletics | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 55,782.94 | 55,782.94 |
| 1ASATH | UNH Intercollegiate Athletics | 76O802 | Int All-Util-Electricity (Rec) | 65,601.50 | 0.00 | 8,950.00 |
| 1ASATH | UNH Intercollegiate Athletics | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 711100 | Supplies-General | 138,888.89 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepays | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 13,538.00 |
| 1AT001 | Ecoline | 716018 | Maint Agreem- Baseline & Supp | 17,881.28 | 11,154.52 | 38,643.47 |
| 1AT001 | Ecoline | 716120 | Rentals-Property or Room | 83,054.00 | 78,286.36 | 109,402.48 |
| 1AT001 | Ecoline | 717200 | Other Professional Services-General | 147,155.25 | 131,726.38 | 159,944.67 |
| 1AT001 | Ecoline | 717201 | Prof Srv - Fac. Operation Srvs | 847,202.40 | 718,532.37 | 2,941,195.30 |
| 1AT001 | Ecoline | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AT001 | Ecoline | 718000 | Telecom-General | 4,536.69 | 4,971.83 | 12,079.68 |
| 1AT001 | Ecoline | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 495.00 |
| 1AT001 | Ecoline | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 71C500 | Taxes | 0.00 | 0.00 | 1,708.37 |
| 1AT001 | Ecoline | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 760150 | Ecoline Assessment | (5,827,975.00) | 0.00 | (15,969,627.00) |
| 1AT001 | Ecoline | 760180 | RCM S&W- Strategic Initiatives | 750.29 | 724.85 | 3,196.13 |
| 1AT001 | Ecoline | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 4,569.44 | 13,708.32 |
| 1AT001 | Ecoline | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 5,160.08 |
| 1AT001 | Ecoline | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 710000 | In-State Travel | 0.00 | 565.53 | 565.53 |
| 1ATSPC | Small Projects Construction Team | 710100 | Out-of-State Travel | 0.00 | 0.00 | 35.00 |
| 1ATSPC | Small Projects Construction Team | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 711136 | Supplies-Tools | 0.00 | 306.77 | 306.77 |
| 1ATSPC | Small Projects Construction Team | 711162 | Supplies-Office Supplies | 0.00 | 696.02 | 696.02 |
| 1ATSPC | Small Projects Construction Team | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 716000 | Maintenance & Repairs-General | 0.00 | 134,339.62 | 234,691.49 |
| 1ATSPC | Small Projects Construction Team | 716010 | Direct Expenses | 0.00 | 31,333.14 | 44,792.62 |
| 1ATSPC | Small Projects Construction Team | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,807.34 | 4,522.17 |
| 1ATSPC | Small Projects Construction Team | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 2,379.46 | 4,538.75 |
| 1ATSPC | Small Projects Construction Team | 716110 | Rentals-Copier | 0.00 | 182.45 | 415.19 |
| 1ATSPC | Small Projects Construction Team | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 71720A | Custom Uniform Costs | 0.00 | 256.50 | 1,486.00 |
| 1ATSPC | Small Projects Construction Team | 717213 | GCA Base Cost | 0.00 | 62,868.17 | 164,853.49 |
| 1ATSPC | Small Projects Construction Team | 717217 | GCA Overtime | 0.00 | 242.35 | 242.35 |
| 1ATSPC | Small Projects Construction Team | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 718006 | Telecom-Cellular Phones | 0.00 | 501.36 | 771.64 |
| 1ATSPC | Small Projects Construction Team | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 719210 | Employee Recruiting-Advertising | 0.00 | 735.25 | 735.25 |
| 1ATSPC | Small Projects Construction Team | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 760006 | Int Alloc-Small Proj Construction | 0.00 | 1,557.59 | 1,557.59 |
| 1ATSPC | Small Projects Construction Team | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 2,575.57 | 7,561.34 |
| 1ATSPC | Small Projects Construction Team | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 9,667.35 | 9,667.35 |
| 1ATSPC | Small Projects Construction Team | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | 0.00 | (327,363.16) | (746,520.24) |
| 1ATSPC | Small Projects Construction Team | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O113 | Int All-Supplies-Tools (Chg) | 0.00 | 54.35 | 91.77 |
| 1ATSPC | Small Projects Construction Team | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 1ATSPC | Small Projects Construction Team | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 707.34 | 757.06 |
| 1ATSPC | Small Projects Construction Team | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 9,602.38 | 13,516.19 |
| 1ATSPC | Small Projects Construction Team | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 8,589.00 | 6,487.25 |
| 1ATSPC | Small Projects Construction Team | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 120.00 | 90.00 |
| 1ATSPC | Small Projects Construction Team | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 80.00 |
| 1ATSPC | Small Projects Construction Team | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2,445.64 | 3,760.40 |
| 1ATSPC | Small Projects Construction Team | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1,601.95 | 3,243.99 |
| 1ATSPC | Small Projects Construction Team | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 285.60 | 285.60 |
| 1ATTOW | Telecommunication Towers | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 714000 | Postage-General | 0.00 | 16.94 | 16.94 |
| 1ATTOW | Telecommunication Towers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 64.07 |
| 1ATTOW | Telecommunication Towers | 71C500 | Taxes | 0.00 | 0.00 | 67.14 |
| 1ATTOW | Telecommunication Towers | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 451.48 | 792.28 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 7172S1 | Student Health Plan Claims Exp | 0.00 | 0.00 | 0.00 |
| 1AURCM | Auxiliary RCM Fund | 760170 | RCM-Central Admin Allocation | 8,903,895.00 | 8,208,905.00 | 19,515,456.91 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AURCM | Auxiliary RCM Fund | 760174 | RCM-Sales of Aux. Services Realloc | (10,643,281.72) | (9,774,279.14) | (19,515,456.91) |
| 1AURCM | Auxiliary RCM Fund | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 740000 | Cap Equipment | 64,800.00 | 0.00 | (64,800.00) |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 305,617.83 | 26,912.28 | (2,031,085.65) |
| 1DA001 | AA Special Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DA001 | AA Special Programs | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 711100 | Supplies-General | 0.00 | 85.00 | 167.47 |
| 1DA013 | VPAA Discretionary | 719000 | Business Meals-Meetings-Non Travel | 334.59 | 70.46 | 387.07 |
| 1DA013 | VPAA Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 42.95 | 429.26 |
| 1DA013 | VPAA Discretionary | 760000 | Internal Allocations - Charges | 4,000.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 190.00 |
| 1DA013 | VPAA Discretionary | 760115 | Int Alloc- Tickets (Chg) | 0.00 | 4,000.00 | 4,000.00 |
| 1DA013 | VPAA Discretionary | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 353.28 | 844.73 |
| 1DA013 | VPAA Discretionary | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 837.45 |
| 1DA016 | Exchange Programs | 710000 | In-State Travel | 0.00 | 0.00 | 117.72 |
| 1DA016 | Exchange Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,306.71 |
| 1DA016 | Exchange Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 650.00 |
| 1DA016 | Exchange Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 37.06 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 71C100 | Advertising (Non-Employment) | 30.00 | 19.84 | 25.49 |
| 1DA016 | Exchange Programs | 71C110 | Advertising-Print | 0.00 | 0.00 | 19.67 |
| 1DA016 | Exchange Programs | 722200 | Participant Support | 0.00 | 0.00 | 4,551.35 |
| 1DA016 | Exchange Programs | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 760130 | Internal Alloc-Print & Copy (Chg) | 33.60 | 184.43 | 234.83 |
| 1DA016 | Exchange Programs | 760140 | Internal Alloc-Mail & Postage (Chg) | 27.86 | 0.00 | 16.88 |
| 1DA016 | Exchange Programs | 760175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 500.00 | 500.00 |
| 1DA016 | Exchange Programs | 760180 | Int Alloc-Telecom Voice (Chg) | 100.49 | 156.72 | 351.50 |
| 1DA016 | Exchange Programs | 760182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DA016 | Exchange Programs | 7601C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710000 | In-State Travel | 0.00 | 30.00 | 30.00 |
| 1DA017 | Washington Internship | 710100 | Out-of-State Travel | 0.00 | 885.94 | 3,056.44 |
| 1DA017 | Washington Internship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 53.00 |
| 1DA017 | Washington Internship | 710D50 | Domestic Travel Non-NH | 599.29 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710D60 | Domestic Travel Non-NH - Airfare | 1,001.98 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710D65 | Domestic Trvl Non-NH - Other Transp | 771.35 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,140.28 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 192.08 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 711100 | Supplies-General | 389.47 | 0.00 | 274.19 |
| 1DA017 | Washington Internship | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 88.61 | 88.61 |
| 1DA017 | Washington Internship | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 176.97 |
| 1DA017 | Washington Internship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DA017 | Washington Internship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 62.90 |
| 1DA017 | Washington Internship | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 719000 | Business Meals-Meetings-Non Travel | 35.70 | 64.00 | 178.00 |
| 1DA017 | Washington Internship | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 71C100 | Advertising (Non-Employment) | 10.47 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 71C110 | Advertsing-Print | 10.00 | 0.00 | 12.63 |
| 1DA017 | Washington Internship | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 722200 | Participant Support | 75,780.00 | 81,780.00 | 187,440.00 |
| 1DA017 | Washington Internship | 76O130 | Internal Alloc-Print & Copy (Chg) | 739.85 | 534.08 | 1,415.87 |
| 1DA017 | Washington Internship | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 189.00 |
| 1DA017 | Washington Internship | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 500.00 | 500.00 |
| 1DA017 | Washington Internship | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710100 | Out-of-State Travel | 1,124.91 | 310.40 | 310.40 |
| 1DA021 | Unrest Bequest - Carpenter | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710D50 | Domestic Travel Non-NH | 881.04 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 711100 | Supplies-General | 3,114.18 | 0.00 | 273.81 |
| 1DA021 | Unrest Bequest - Carpenter | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710100 | Out-of-State Travel | 0.00 | 3,220.03 | 15,864.72 |
| 1DA026 | Faculty Development Award | 710200 | Foreign Travel | (1,460.15) | 1,500.00 | 18,084.04 |
| 1DA026 | Faculty Development Award | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 1,500.00 |
| 1DA026 | Faculty Development Award | 710300 | Conference Registration Fees | 1,424.00 | 0.00 | 5,093.39 |
| 1DA026 | Faculty Development Award | 710305 | Registration Fees-Other | 0.00 | 0.00 | 895.00 |
| 1DA026 | Faculty Development Award | 710D50 | Domestic Travel Non-NH | 2,225.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710D60 | Domestic Travel Non-NH - Airfare | 2,717.55 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,263.73 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710D80 | Domestic Trvl Non-NH Meals/InciddtIs | 510.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710F00 | Foreign Travel | 1,500.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710F10 | Foreign Travel - Airfare | 690.00 | 0.00 | 593.36 |
| 1DA026 | Faculty Development Award | 710F20 | Foreign Travel - Hotel/Lodging | 102.71 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 906.64 |
| 1DA026 | Faculty Development Award | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 50.00 |
| 1DA026 | Faculty Development Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,500.00 |
| 1DA026 | Faculty Development Award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 31.00 |
| 1DA026 | Faculty Development Award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,320.00 |
| 1DA026 | Faculty Development Award | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710000 | In-State Travel | 0.00 | 0.00 | 158.40 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710400 | Student or Non-Emp Travel | 0.00 | 568.20 | 3,222.38 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 475.24 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 711100 | Supplies-General | 0.00 | 52.47 | 78.31 |
| 1DA027 | Spaulding/Sidore Lecture Series | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717200 | Other Professional Services-General | 0.00 | 650.00 | 1,975.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 2,000.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 82.38 | 0.00 | 817.86 |
| 1DA027 | Spaulding/Sidore Lecture Series | 719005 | Business Meals-Group or Class Meals | 39.19 | 243.25 | 243.25 |
| 1DA027 | Spaulding/Sidore Lecture Series | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 175.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 320.00 | 665.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 671.93 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710200 | Foreign Travel | 0.00 | 6,212.32 | 24,138.06 |
| 1DA029 | Intl Educ Faculty Development | 710F00 | Foreign Travel | 2,500.00 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710F01 | Foreign Travel - Workshop/Conf Fees | 500.00 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710F10 | Foreign Travel - Airfare | 6,453.66 | 0.00 | 0.00 |
| 1DA029 | Intl Educ Faculty Development | 710F20 | Foreign Travel - Hotel/Lodging | 1,506.49 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1DA035 | Robert G Wakefield Quasi Endow | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 710000 | In-State Travel | 0.00 | 1,452.00 |
| 1DA039 | International Student Programming | 710100 | Out-of-State Travel | 160.00 | 701.00 |
| 1DA039 | International Student Programming | 710400 | Student or Non-Emp Travel | 0.00 | 400.00 |
| 1DA039 | International Student Programming | 710D15 | Domestic Travel NH - Oth Trans Cost | 986.90 | 0.00 |
| 1DA039 | International Student Programming | 710D65 | Domestic Trvl Non-NH - Other Transp | 60.00 | 0.00 |
| 1DA039 | International Student Programming | 711172 | Program Supplies | 174.19 | 2,527.47 |
| 1DA039 | International Student Programming | 716100 | Rentals & Leases-General | 105.73 | 0.00 |
| 1DA039 | International Student Programming | 717106 | Finl Services-Epayment CC fees | 28.83 | 22.08 |
| 1DA039 | International Student Programming | 717200 | Other Professional Services-General | 0.00 | 400.00 |
| 1DA039 | International Student Programming | 719000 | Business Meals-Meetings-Non Travel | 22.41 | 203.61 |
| 1DA039 | International Student Programming | 719005 | Business Meals-Group or Class Meals | 0.00 | 171.74 |
| 1DA039 | International Student Programming | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 |
| 1DA041 | Dean of Students Discretionary | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 710000 | In-State Travel | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 760180 | RCM S&W- Strategic Initiatives | 778.85 | 484.61 |
| 1DA055 | Academic Tech Initiative Projects | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,518.45 |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.08 |
| 1DA066 | Carsey Center Operations | 710000 | In-State Travel | 0.00 | 220.43 |
| 1DA066 | Carsey Center Operations | 710305 | Registration Fees-Other | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D15 | Domestic Travel NH - Oth Trans Cost | 855.10 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D20 | Domestic Travel NH - Hotel/Lodging | 136.25 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D30 | Domestic Travel NH - Meals/Inciddtl | 71.93 | 0.00 |
| 1DA066 | Carsey Center Operations | 711100 | Supplies-General | 15.57 | (17.46) |
| 1DA066 | Carsey Center Operations | 711173 | Supplies-telephone calling program | 0.00 | 3.94 |
| 1DA066 | Carsey Center Operations | 713000 | Printing & Copying-General | 0.16 | 0.68 |
| 1DA066 | Carsey Center Operations | 717200 | Other Professional Services-General | 3,637.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 76I000 | Internal Allocations - Recoveries | 0.00 | (4,500.00) |
| 1DA074 | NH Listens Facilitator Training | 710000 | In-State Travel | 0.00 | 283.15 |
| 1DA074 | NH Listens Facilitator Training | 710310 | Workshop Registration Fees | 0.00 | 150.00 |
| 1DA074 | NH Listens Facilitator Training | 710D15 | Domestic Travel NH - Oth Trans Cost | 219.65 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 711172 | Program Supplies | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 711186 | Operating supplies | 0.00 | 385.00 |
| 1DA074 | NH Listens Facilitator Training | 717105 | Finl Services-Credit Crd Disc Fees | 2.90 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 717106 | Finl Services-Epayment CC fees | 7.39 | 17.88 |
| 1DA074 | NH Listens Facilitator Training | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 719005 | Business Meals-Group or Class Meals | 276.50 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 110.00 |
| 1DA074 | NH Listens Facilitator Training | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 663.75 |
| 1DA076 | Cert in Community Dev Fin | 710000 | In-State Travel | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 710100 | Out-of-State Travel | 0.00 | 1,053.60 |
| 1DA076 | Cert in Community Dev Fin | 711100 | Supplies-General | 0.00 | 44.95 |
| 1DA076 | Cert in Community Dev Fin | 713000 | Printing & Copying-General | 13.52 | 0.17 |
| 1DA076 | Cert in Community Dev Fin | 714000 | Postage-General | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 716110 | Rentals-Copier | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 717106 | Finl Services-Epayment CC fees | 0.00 | 146.04 |
| 1DA076 | Cert in Community Dev Fin | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 718000 | Telecom-General | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 760180 | RCM S&W- Strategic Initiatives | 288.94 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 76O180 | Int Alloc-Telecom Voice (Chg) | 3.13 | 3.37 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DA153 | SHARPP | 717200 | Other Professional Services-General | 1,800.00 | 0.00 | 1,425.00 |
| 1DA154 | Faculty Development Initiatives | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 42.00 | 42.00 |
| 1DA154 | Faculty Development Initiatives | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 55.34 | 55.34 |
| 1DA154 | Faculty Development Initiatives | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 50.91 | 50.91 |
| 1DA154 | Faculty Development Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 383.00 | 383.00 |
| 1DA193 | Centennial Fund Quasi Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 711100 | Supplies-General | 1,552.01 | 343.38 | 360.12 |
| 1DA194 | Parent's Association Support | 711180 | Supplies Special Events | 0.00 | 0.00 | 60.00 |
| 1DA194 | Parent's Association Support | 714010 | Postage-Off Campus Mail Services | 0.00 | 30.46 | 30.46 |
| 1DA194 | Parent's Association Support | 717200 | Other Professional Services-General | 1,490.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 718000 | Telecom-General | 0.00 | 0.00 | 28.90 |
| 1DA194 | Parent's Association Support | 719000 | Business Meals-Meetings-Non Travel | 43.15 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 895.00 | 895.00 |
| 1DA194 | Parent's Association Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,150.40 | 30.00 | 385.59 |
| 1DA194 | Parent's Association Support | 76O16A | Int All-Property/Room Rent (Chg) | 3,449.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 527.50 | 0.00 | 609.25 |
| 1DA194 | Parent's Association Support | 76O191 | Int All-Meals-Group or Class (Chg) | 36,060.00 | 170.45 | 450.45 |
| 1DA195 | Summer Youth Program Fee | 710300 | Conference Registration Fees | 204.00 | 0.00 | 300.00 |
| 1DA195 | Summer Youth Program Fee | 711100 | Supplies-General | 1,465.05 | 0.00 | 2,116.73 |
| 1DA195 | Summer Youth Program Fee | 717106 | Finl Services-Epayment CC fees | 36.52 | 0.00 | 416.13 |
| 1DA195 | Summer Youth Program Fee | 717108 | Finl Services-Epayment trx fees | 2.19 | 0.00 | 19.19 |
| 1DA195 | Summer Youth Program Fee | 76I000 | Internal Allocations - Recoveries | (70.00) | (14,620.00) | (14,620.00) |
| 1DA195 | Summer Youth Program Fee | 76O000 | Internal Allocations - Charges | 100.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,012.36 |
| 1DA401 | Program Reviews | 710300 | Conference Registration Fees | 0.00 | 695.00 | 695.00 |
| 1DA401 | Program Reviews | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710D00 | Domestic Travel NH | 54.50 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710N00 | Nonemployee/Student Travel | 1,141.88 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 714010 | Postage-Off Campus Mail Services | 74.95 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 717210 | Oth Prof Ser-Honoraria | 750.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 719100 | Membership Dues & Fees | 31,394.00 | 30,480.00 | 30,480.00 |
| 1DA401 | Program Reviews | 76O130 | Internal Alloc-Print & Copy (Chg) | 263.70 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711132 | Suppli-Software incl Site Lic&Maint | 14,300.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,500.00 |
| 1DA460 | VP Instructional | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA460 | VP Instructional | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 547.80 |
| 1DA460 | VP Instructional | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DA460 | VP Instructional | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DA460 | VP Instructional | 76O160 | Int All-Maint&Repair-General (Chg) | 486.14 | 1,421.10 | 1,711.00 |
| 1DA463 | Teaching Excellence Award | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA479 | Provost's Office Undesignated Funds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DA479 | Provost's Office Undesignated Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710000 | In-State Travel | 0.00 | 0.00 | 289.82 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710100 | Out-of-State Travel | 0.00 | 765.15 | 765.15 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710200 | Foreign Travel | 0.00 | 0.00 | 234.50 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710300 | Conference Registration Fees | 0.00 | 150.00 | 2,337.76 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 118.81 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D15 | Domestic Travel NH - Oth Trans Cost | 229.86 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D60 | Domestic Travel Non-NH - Airfare | 669.68 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D65 | Domestic Trvl Non-NH - Other Transp | 110.52 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,109.22 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 536.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711000 | Purchasing Cards | 0.00 | 0.00 | 18.24 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711100 | Supplies-General | 38.97 | 0.00 | 60.07 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 299.00 | 299.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 716110 | Rentals-Copier | 92.63 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 500.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 60.00 | 242.16 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 719105 | Membership-Institutional | 0.00 | 39.39 | 237.39 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 112.94 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O130 | Internal Alloc-Print & Copy (Chg) | 184.00 | 61.10 | 61.10 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 357.50 | 530.45 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O180 | Int Alloc-Telecom Voice (Chg) | 499.66 | 891.63 | 1,925.25 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O182 | Int Alloc-Telecom Data (Chg) | 408.00 | 408.00 | 979.20 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 463.75 | 3,874.80 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O191 | Int All-Meals-Group or Class (Chg) | 1,609.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 711100 | Supplies-General | 0.00 | 0.00 | 61.41 |
| 1DAASP | Advancing Science Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 702.45 | 702.45 |
| 1DAASP | Advancing Science Program | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 154.28 | 344.05 |
| 1DACCG | PI Curt Grimm | 710100 | Out-of-State Travel | 0.00 | 1,313.91 | 2,609.22 |
| 1DACCG | PI Curt Grimm | 710300 | Conference Registration Fees | 0.00 | 518.00 | 518.00 |
| 1DACCG | PI Curt Grimm | 711100 | Supplies-General | 0.00 | 0.00 | 199.99 |
| 1DACCG | PI Curt Grimm | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 79.61 | 159.22 |
| 1DACEJ | PI Eleanor Jaffee | 711100 | Supplies-General | 0.00 | 30.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 60.03 |
| 1DACEJ | PI Eleanor Jaffee | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 7.74 | 7.74 |
| 1DACEJ | PI Eleanor Jaffee | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DACEJ | PI Eleanor Jaffee | 711160 | Supplies-Books | 0.00 | 49.27 | 104.37 |
| 1DACEJ | PI Eleanor Jaffee | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 109.00 |
| 1DACFA | Carsey F&A Shares | 710000 | In-State Travel | (85.83) | 960.92 | 1,460.19 |
| 1DACFA | Carsey F&A Shares | 710100 | Out-of-State Travel | 0.00 | 1,871.98 | 5,345.70 |
| 1DACFA | Carsey F&A Shares | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710200 | Foreign Travel | 0.00 | 863.87 | 863.87 |
| 1DACFA | Carsey F&A Shares | 710300 | Conference Registration Fees | 0.00 | 829.00 | 2,333.33 |
| 1DACFA | Carsey F&A Shares | 710305 | Registration Fees-Other | 0.00 | 139.90 | 453.90 |
| 1DACFA | Carsey F&A Shares | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,058.00 |
| 1DACFA | Carsey F&A Shares | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 6,444.00 |
| 1DACFA | Carsey F&A Shares | 710D50 | Domestic Travel Non-NH | 509.62 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710D65 | Domestic Trvl Non-NH - Other Transp | 166.16 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 86.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711100 | Supplies-General | 3,667.75 | 921.10 | 3,912.13 |
| 1DACFA | Carsey F&A Shares | 711101 | Supplies - Admin & Office | 93.12 | 256.96 | 804.47 |
| 1DACFA | Carsey F&A Shares | 711108 | Supplies-Subscription,Newspaper,Mag | 42.00 | 184.47 | 1,332.39 |
| 1DACFA | Carsey F&A Shares | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 52.97 |
| 1DACFA | Carsey F&A Shares | 711132 | Suppli-Software incl Site Lic&Maint | 128.76 | 3,108.24 | 8,764.45 |
| 1DACFA | Carsey F&A Shares | 711154 | Supplies-Computer Peripherals | 0.00 | 206.53 | 544.19 |
| 1DACFA | Carsey F&A Shares | 711160 | Supplies-Books | 0.00 | 42.63 | 94.33 |
| 1DACFA | Carsey F&A Shares | 711162 | Supplies-Office Supplies | 33.21 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 1,656.06 |
| 1DACFA | Carsey F&A Shares | 711172 | Program Supplies | 0.00 | 2.00 | 2.00 |
| 1DACFA | Carsey F&A Shares | 711173 | Supplies-telephone calling program | 7.86 | 20.39 | 35.17 |
| 1DACFA | Carsey F&A Shares | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 713000 | Printing & Copying-General | 135.61 | 200.99 | 1,022.69 |
| 1DACFA | Carsey F&A Shares | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 12,965.89 |
| 1DACFA | Carsey F&A Shares | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DACFA | Carsey F&A Shares | 714010 | Postage-Off Campus Mail Services | 1.21 | 19.14 | 19.14 |
| 1DACFA | Carsey F&A Shares | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 100.00 |
| 1DACFA | Carsey F&A Shares | 716110 | Rentals-Copier | 0.00 | (24.97) | (124.95) |
| 1DACFA | Carsey F&A Shares | 717200 | Other Professional Services-General | 26,604.80 | 3,957.50 | 14,127.30 |
| 1DACFA | Carsey F&A Shares | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 719000 | Business Meals-Meetings-Non Travel | 50.14 | 146.02 | 341.50 |
| 1DACFA | Carsey F&A Shares | 719005 | Business Meals-Group or Class Meals | 124.14 | 258.72 | 3,094.92 |
| 1DACFA | Carsey F&A Shares | 719100 | Membership Dues & Fees | 0.00 | 116.00 | 2,794.00 |
| 1DACFA | Carsey F&A Shares | 719105 | Membership-Institutional | 0.00 | 0.00 | 640.00 |
| 1DACFA | Carsey F&A Shares | 71B012 | Items Resale-Clothing | (114.55) | 0.00 | 771.98 |
| 1DACFA | Carsey F&A Shares | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 2,218.01 |
| 1DACFA | Carsey F&A Shares | 71C110 | Advertsing-Print | 0.00 | 0.00 | 1,183.33 |
| 1DACFA | Carsey F&A Shares | 71C140 | Advertising-Online | 0.00 | 3,698.04 | 11,948.86 |
| 1DACFA | Carsey F&A Shares | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 760000 | Internal Allocations - Charges | 0.00 | 300.00 | 824.00 |
| 1DACFA | Carsey F&A Shares | 76O104 | Int All-Student-Non Employee(Chg) | 22.00 | 16.00 | 62.00 |
| 1DACFA | Carsey F&A Shares | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 1DACFA | Carsey F&A Shares | 76O130 | Internal Alloc-Print & Copy (Chg) | 418.40 | 1,493.28 | 3,408.26 |
| 1DACFA | Carsey F&A Shares | 76O140 | Internal Alloc-Mail & Postage (Chg) | 16.78 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 149.95 | 1,414.85 | 1,571.55 |
| 1DACFA | Carsey F&A Shares | 76O160 | Int All-Maint&Repair-General (Chg) | 89.20 | 0.00 | 89.20 |
| 1DACFA | Carsey F&A Shares | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 115.00 | 145.00 |
| 1DACFA | Carsey F&A Shares | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 600.00 |
| 1DACFA | Carsey F&A Shares | 76O173 | Int Alloc - IT SLA (Chg) | 17,880.00 | 17,440.00 | 18,640.00 |
| 1DACFA | Carsey F&A Shares | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 255.22 | 255.22 |
| 1DACFA | Carsey F&A Shares | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,302.76 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O182 | Int Alloc-Telecom Data (Chg) | 2,652.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 711108 | Supplies-Subscription,Newspaper,Mag | 100.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 719110 | Membership-Individual | 0.00 | 0.00 | 305.00 |
| 1DACKJ | PI Kenneth Johnson | 710100 | Out-of-State Travel | 0.00 | 466.94 | 466.94 |
| 1DACKJ | PI Kenneth Johnson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DACKJ | PI Kenneth Johnson | 719100 | Membership Dues & Fees | 0.00 | 271.00 | 561.00 |
| 1DACMS | PI Michael Swack | 710100 | Out-of-State Travel | 0.00 | 1,237.54 | 1,237.54 |
| 1DACMS | PI Michael Swack | 710200 | Foreign Travel | 0.00 | 0.00 | 408.70 |
| 1DACMS | PI Michael Swack | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710F10 | Foreign Travel - Airfare | 741.15 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 20.52 | 1,562.46 |
| 1DACMS | PI Michael Swack | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 1,699.00 |
| 1DACMT | PI Beth Mattingly | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710100 | Out-of-State Travel | 0.00 | 0.00 | 601.80 |
| 1DACMT | PI Beth Mattingly | 710200 | Foreign Travel | 0.00 | 1,613.64 | 1,613.64 |
| 1DACMT | PI Beth Mattingly | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710305 | Registration Fees-Other | 220.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710D15 | Domestic Travel NH - Oth Trans Cost | 92.76 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710D30 | Domestic Travel NH - Meals/Incidents | 17.25 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710D65 | Domestic Trvl Non-NH - Other Transp | 179.96 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 699.93 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 189.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 711100 | Supplies-General | 0.00 | 0.00 | 142.99 |
| 1DACMT | PI Beth Mattingly | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 711160 | Supplies-Books | 0.00 | 22.42 | 22.42 |
| 1DACMT | PI Beth Mattingly | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 639.98 | 639.98 |
| 1DACMT | PI Beth Mattingly | 713000 | Printing & Copying-General | 1.01 | 0.00 | 3.12 |
| 1DACMT | PI Beth Mattingly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DACMT | PI Beth Mattingly | 719000 | Business Meals-Meetings-Non Travel | 43.85 | 155.08 | 171.58 |
| 1DACMT | PI Beth Mattingly | 719005 | Business Meals-Group or Class Meals | 0.00 | 109.82 | 222.69 |
| 1DACMT | PI Beth Mattingly | 719100 | Membership Dues & Fees | 135.00 | 135.00 | 1,067.00 |
| 1DACMT | PI Beth Mattingly | 719105 | Membership-Institutional | 0.00 | 265.00 | 265.00 |
| 1DACMT | PI Beth Mattingly | 760180 | RCM S&W- Strategic Initiatives | 42.90 | 0.00 | 67.30 |
| 1DACRM | Customer Relations Mgmt-CRM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DACWM | PI William Maddocks | 711100 | Supplies-General | 0.00 | 953.50 | 0.00 |
| 1DACWM | PI William Maddocks | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DADIS | Disability Serv Student Interpreter | 716060 | Maint & Repairs-Computer Software | 0.00 | 24,000.00 | 24,000.00 |
| 1DADPO | PI Dawna Perez | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 146.90 |
| 1DAECI | AA Electronic Campus Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 300.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711100 | Supplies-General | 1,127.25 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711154 | Supplies-Computer Peripherals | 2,674.75 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711164 | Supplies-Computer (Non Peripherals) | 1,989.16 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 714000 | Postage-General | 0.00 | 0.00 | 16,000.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715010 | Non-Cap Equip-Furniture & Fixtures | 8,920.28 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 717200 | Other Professional Services-General | 0.00 | 1,099.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 740000 | Cap Equipment | 0.00 | 3,905.00 | 5,304.00 |
| 1DAECI | AA Electronic Campus Initiatives | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,014.95 | 1,014.95 |
| 1DAECI | AA Electronic Campus Initiatives | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 10,796.35 | 14,435.16 | 16,538.51 |
| 1DAFAS | Faculty Scholars Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 229.25 |
| 1DAFAS | Faculty Scholars Program | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 18.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 118.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710D50 | Domestic Travel Non-NH | 246.18 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710D65 | Domestic Trvl Non-NH - Other Transp | 117.57 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 984.72 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 528.89 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710F30 | Foreign Travel - Meals & Incidental | 994.50 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 711100 | Supplies-General | 756.72 | 93.80 | 223.60 |
| 1DAFRE | Faculty Research Engagement Academy | 711108 | Supplies-Subscription,Newspaper,Mag | 478.75 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 716100 | Rentals & Leases-General | 553.51 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 719000 | Business Meals-Meetings-Non Travel | 524.86 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 719005 | Business Meals-Group or Class Meals | 98.09 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O104 | Int All-Student-Non Employee(Chg) | 60.00 | 255.70 | 255.70 |
| 1DAFRE | Faculty Research Engagement Academy | 76O160 | Int All-Maint&Repair-General (Chg) | 401.40 | 490.60 | 490.60 |
| 1DAFRE | Faculty Research Engagement Academy | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 314.59 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,578.50 | 4,838.45 | 3,373.95 |
| 1DAFRE | Faculty Research Engagement Academy | 76O191 | Int All-Meals-Group or Class (Chg) | 337.50 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 843.75 | 843.75 |
| 1DAGEN | BUDGET ONLY Other ID AA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 719000 | Business Meals-Meetings-Non Travel | 75.98 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 760180 | RCM S&W- Strategic Initiatives | 64.26 | 381.71 | 1,662.43 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O000 | Internal Allocations - Charges | 1,600.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O16A | Int All-Property/Room Rent (Chg) | 1,314.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 733.50 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O180 | Int Alloc-Telecom Voice (Chg) | 125.77 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O182 | Int Alloc-Telecom Data (Chg) | 108.80 | 0.00 | 0.00 |
| 1DAKMO | PI Keller Magenau | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAKMO | PI Keller Magenau | 710100 | Out-of-State Travel | 0.00 | 0.00 | 749.06 |
| 1DAKMO | PI Keller Magenau | 710300 | Conference Registration Fees | 0.00 | 0.00 | 350.00 |
| 1DAKMO | PI Keller Magenau | 711100 | Supplies-General | 0.00 | 155.97 | 155.97 |
| 1DAKMO | PI Keller Magenau | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DAKMO | PI Keller Magenau | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 12.44 | 12.44 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DAKM0 | PI Keller Magenau | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 1,767.45 |
| 1DAKS1 | PI Kristin Smith | 710000 | In-State Travel | 0.00 | 0.00 | 167.35 |
| 1DAKS1 | PI Kristin Smith | 710100 | Out-of-State Travel | 0.00 | 0.00 | 399.70 |
| 1DAKS1 | PI Kristin Smith | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 318.75 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 713000 | Printing & Copying-General | 9.63 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 60.61 |
| 1DAKS1 | PI Kristin Smith | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710100 | Out-of-State Travel | 0.00 | 547.08 | 1,331.42 |
| 1DALCT | Leitzel Center | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 1DALCT | Leitzel Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 123.17 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710D50 | Domestic Travel Non-NH | 284.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 130.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 140.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 711000 | Purchasing Cards | 429.07 | 74.89 | 144.99 |
| 1DALCT | Leitzel Center | 711100 | Supplies-General | 1,545.89 | 672.30 | 1,993.79 |
| 1DALCT | Leitzel Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 716100 | Rentals & Leases-General | 75.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 717106 | Finl Services-Epayment CC fees | 12.44 | (2.64) | 509.83 |
| 1DALCT | Leitzel Center | 717108 | Finl Services-Epayment trx fees | 0.81 | 0.05 | 20.98 |
| 1DALCT | Leitzel Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 719000 | Business Meals-Meetings-Non Travel | 378.78 | 1,585.00 | 1,596.48 |
| 1DALCT | Leitzel Center | 719100 | Membership Dues & Fees | 0.00 | 59.00 | 138.00 |
| 1DALCT | Leitzel Center | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 722200 | Participant Support | 0.00 | 0.00 | 415.00 |
| 1DALCT | Leitzel Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O104 | Int All-Student-Non Employeee(Chg) | 150.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 130.10 |
| 1DALCT | Leitzel Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 176.00 | 176.00 |
| 1DALCT | Leitzel Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 76.95 | 76.95 |
| 1DALMS | Learning Management Systems | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | 760180 | RCM S&W- Strategic Initiatives | 323.33 | 348.72 | 1,533.94 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,180.99 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 425.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 760180 | RCM S&W- Strategic Initiatives | 29.68 | 0.00 | 0.00 |
| 1DALSH | PI Stephen Hale | 710D15 | Domestic Travel NH - Oth Trans Cost | 81.76 | 0.00 | 0.00 |
| 1DALSH | PI Stephen Hale | 710D30 | Domestic Travel NH - Meals/Inciddts | 76.00 | 0.00 | 0.00 |
| 1DALSH | PI Stephen Hale | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 151.08 | 0.00 | 0.00 |
| 1DAMD | Dev. Policy Practice Ventures Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,657.39 |
| 1DANAV | Navitas & Internationalization | 710200 | Foreign Travel | 0.00 | 1,194.35 | 1,194.35 |
| 1DANAV | Navitas & Internationalization | 710300 | Conference Registration Fees | 725.00 | 0.00 | 1,395.00 |
| 1DANAV | Navitas & Internationalization | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 54.50 |
| 1DANAV | Navitas & Internationalization | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717000 | Consulting-General | 103,508.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 52,812.00 |
| 1DANAV | Navitas & Internationalization | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717254 | Oth Prof Ser-Information Tech | 15,000.00 | 15,000.00 | 17,000.00 |
| 1DANAV | Navitas & Internationalization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|-------------------------------------|-------------------|-------------------------------------|---------------------|-----------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DANAV | Navitas & Internationalization | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 71C600 | Insurance | 80,202.18 | 75,346.64 | 75,346.64 |
| 1DANAV | Navitas & Internationalization | 760180 | RCM S&W- Strategic Initiatives | 2,363.97 | 2,087.84 | 10,624.88 |
| 1DAOCS | Community Standards | 711100 | Supplies-General | 0.00 | 0.00 | 1,257.94 |
| 1DAOCS | Community Standards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 9,720.00 |
| 1DAOCS | Community Standards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 250.66 |
| 1DAOCS | Community Standards | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 182.00 |
| 1DAOCS | Community Standards | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 62.01 |
| 1DAOCS | Community Standards | 76O16A | Int All-Property/Room Rent (Chg) | 640.85 | 0.00 | 300.00 |
| 1DAOCS | Community Standards | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,808.16 |
| 1DAOCS | Community Standards | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 543.20 |
| 1DAOCS | Community Standards | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 778.65 |
| 1DAOCS | Community Standards | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 571.20 |
| 1DAOOSP | Outreach Scholars Program | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 1DAOOSP | Outreach Scholars Program | 717200 | Other Professional Services-General | 0.00 | 3,590.00 | 3,590.00 |
| 1DAOPT | Outreach Institutional Partnerships | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DAOPT | Outreach Institutional Partnerships | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,205.00 |
| 1DAOPT | Outreach Institutional Partnerships | 710300 | Conference Registration Fees | 0.00 | 0.00 | 350.00 |
| 1DAOPT | Outreach Institutional Partnerships | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 710D15 | Domestic Travel NH - Oth Trans Cost | 55.92 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 27.35 |
| 1DASHM | PI Michele Holt-Shannon | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711100 | Supplies-General | 0.00 | 0.00 | 30.87 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711132 | Suppli-Software incl Site Lic&Maint | 24.95 | 0.00 | 25.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 713000 | Printing & Copying-General | 0.00 | 20.25 | 20.25 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 717105 | Finl Services-Credit Crd Disc Fees | 33.07 | 57.29 | 65.95 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 717200 | Other Professional Services-General | 0.00 | 10,325.00 | 10,325.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710100 | Out-of-State Travel | 0.00 | 0.00 | 553.91 |
| 1DASPE | Sustainability-SIMAP Program Expens | 711108 | Supplies-Subscription,Newspaper,Mag | 27.92 | 0.00 | 27.92 |
| 1DASPE | Sustainability-SIMAP Program Expens | 717105 | Finl Services-Credit Crd Disc Fees | 125.00 | 0.00 | 1,203.88 |
| 1DASPE | Sustainability-SIMAP Program Expens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 27.92 |
| 1DASPE | Sustainability-SIMAP Program Expens | 76O000 | Internal Allocations - Charges | 3,375.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 16,204.25 | 31,123.75 |
| 1DASPP | Sustainability Gold to Platinum | 710100 | Out-of-State Travel | 0.00 | 0.00 | 109.94 |
| 1DASPP | Sustainability Gold to Platinum | 710300 | Conference Registration Fees | 450.00 | 0.00 | 825.00 |
| 1DASPP | Sustainability Gold to Platinum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 163.51 |
| 1DASPP | Sustainability Gold to Platinum | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 120.93 |
| 1DASPP | Sustainability Gold to Platinum | 710D15 | Domestic Travel NH - Oth Trans Cost | 54.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D60 | Domestic Travel Non-NH - Airfare | 568.90 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D65 | Domestic Trvl Non-NH - Other Transp | 922.74 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 598.50 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 115.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 150.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710N10 | Nonemployee/Student Travel -Airfare | 102.78 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 130.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 121.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 711100 | Supplies-General | 994.00 | 2,461.57 | 2,461.57 |
| 1DASPP | Sustainability Gold to Platinum | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 713000 | Printing & Copying-General | 0.00 | 450.00 | 450.00 |
| 1DASPP | Sustainability Gold to Platinum | 716000 | Maintenance & Repairs-General | 0.00 | 297.83 | 297.83 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DASPP | Sustainability Gold to Platinum | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 717200 | Other Professional Services-General | 0.00 | 16,240.00 | 17,250.70 |
| 1DASPP | Sustainability Gold to Platinum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 112.13 |
| 1DASPP | Sustainability Gold to Platinum | 719005 | Business Meals-Group or Class Meals | 0.00 | 99.19 | 200.94 |
| 1DASPP | Sustainability Gold to Platinum | 719100 | Membership Dues & Fees | 450.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 45.00 |
| 1DASPP | Sustainability Gold to Platinum | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 450.00 | 450.00 |
| 1DASPP | Sustainability Gold to Platinum | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 758.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 1,550.00 | 1,570.00 |
| 1DASPP | Sustainability Gold to Platinum | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 809.96 | 809.96 |
| 1DASPP | Sustainability Gold to Platinum | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 169.50 |
| 1DASTR | Student/Enrmt. Services Integration | 710000 | In-State Travel | 0.00 | 0.00 | 105.61 |
| 1DASTR | Student/Enrmt. Services Integration | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 14.00 |
| 1DASTR | Student/Enrmt. Services Integration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 940.85 |
| 1DASTR | Student/Enrmt. Services Integration | 710D15 | Domestic Travel NH - Oth Trans Cost | 206.01 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 711100 | Supplies-General | 1,025.06 | 0.00 | 1,862.14 |
| 1DASTR | Student/Enrmt. Services Integration | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 859.45 |
| 1DASTR | Student/Enrmt. Services Integration | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 550.00 |
| 1DASTR | Student/Enrmt. Services Integration | 717254 | Oth Prof Ser-Information Tech | 1,263.47 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 719000 | Business Meals-Meetings-Non Travel | 5,057.94 | 0.00 | 2,043.33 |
| 1DASTR | Student/Enrmt. Services Integration | 719100 | Membership Dues & Fees | 119.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 760130 | Internal Alloc-Print & Copy (Chg) | 359.38 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 15,039.25 |
| 1DASUS | Sustainability Conferences | 710000 | In-State Travel | 0.00 | 79.18 | 197.99 |
| 1DASUS | Sustainability Conferences | 710100 | Out-of-State Travel | 0.00 | 202.24 | 2,107.96 |
| 1DASUS | Sustainability Conferences | 710300 | Conference Registration Fees | 0.00 | 489.81 | 489.81 |
| 1DASUS | Sustainability Conferences | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 248.41 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710D15 | Domestic Travel NH - Oth Trans Cost | 126.85 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710D20 | Domestic Travel NH - Hotel/Lodging | 940.67 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 541.75 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710D60 | Domestic Travel Non-NH - Airfare | 199.50 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 710D65 | Domestic Trvl Non-NH - Other Transp | 396.78 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 711100 | Supplies-General | 323.84 | 97.69 | 557.46 |
| 1DASUS | Sustainability Conferences | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 144.00 |
| 1DASUS | Sustainability Conferences | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 716120 | Rentals-Property or Room | 906.00 | 0.00 | 1,838.53 |
| 1DASUS | Sustainability Conferences | 717105 | Finl Services-Credit Crd Disc Fees | 7.88 | 0.00 | 62.51 |
| 1DASUS | Sustainability Conferences | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 717200 | Other Professional Services-General | (1,906.12) | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 603.72 |
| 1DASUS | Sustainability Conferences | 719005 | Business Meals-Group or Class Meals | 2,021.54 | 0.00 | 1,234.13 |
| 1DASUS | Sustainability Conferences | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 760104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 510.00 |
| 1DASUS | Sustainability Conferences | 760130 | Internal Alloc-Print & Copy (Chg) | 805.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 2,305.50 | 3,723.50 |
| 1DASUS | Sustainability Conferences | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 22.30 | 22.30 |
| 1DATHE | Grad Thesis/Diss Costs | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 20,000.00 | 20,000.00 |
| 1DAURC | Undergrad Research Conference | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 900.00 |
| 1DB007 | Farm Residences | 711100 | Supplies-General | 328.89 | 115.24 | 0.00 |
| 1DB007 | Farm Residences | 716000 | Maintenance & Repairs-General | 70.60 | 669.47 | 3,458.80 |
| 1DB007 | Farm Residences | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 523.45 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 717200 | Other Professional Services-General | 1,986.07 | 2,025.00 | 2,025.00 |
| 1DB007 | Farm Residences | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 100.00 |
| 1DB007 | Farm Residences | 760180 | RCM S&W- Strategic Initiatives | 108.99 | 105.08 | 463.71 |
| 1DB007 | Farm Residences | 760160 | Int All-Maint&Repair-General (Chg) | 4,462.10 | 2,193.41 | 3,774.83 |
| 1DB007 | Farm Residences | 760802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 711100 | Supplies-General | 7,639.36 | 15,908.89 | 32,211.96 |
| 1DB009 | TSAS Greenhouse | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 714010 | Postage-Off Campus Mail Services | 11.51 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB009 | TSAS Greenhouse | 716000 | Maintenance & Repairs-General | 13.09 | 0.00 | 53.43 |
| 1DB009 | TSAS Greenhouse | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 26.24 |
| 1DB009 | TSAS Greenhouse | 716100 | Rentals & Leases-General | 12.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 106.16 |
| 1DB009 | TSAS Greenhouse | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 228.63 |
| 1DB009 | TSAS Greenhouse | 717106 | Finl Services-Epayment CC fees | (21.67) | 0.00 | 85.40 |
| 1DB009 | TSAS Greenhouse | 717108 | Finl Services-Epayment trx fees | (1.40) | 0.00 | 4.05 |
| 1DB009 | TSAS Greenhouse | 717200 | Other Professional Services-General | 0.00 | 571.00 | 610.60 |
| 1DB009 | TSAS Greenhouse | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 31.11 | 31.11 |
| 1DB009 | TSAS Greenhouse | 719005 | Business Meals-Group or Class Meals | 81.23 | 8.83 | 22.61 |
| 1DB009 | TSAS Greenhouse | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 71C100 | Advertising (Non-Employment) | 0.00 | 351.32 | 351.32 |
| 1DB009 | TSAS Greenhouse | 722200 | Participant Support | 1,100.00 | 0.00 | 825.00 |
| 1DB009 | TSAS Greenhouse | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 76I000 | Internal Allocations - Recoveries | 0.00 | (360.00) | (12,434.32) |
| 1DB009 | TSAS Greenhouse | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 300.00 |
| 1DB009 | TSAS Greenhouse | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 18.91 | 18.91 |
| 1DB009 | TSAS Greenhouse | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 300.00 |
| 1DB009 | TSAS Greenhouse | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 61.56 | 61.56 |
| 1DB009 | TSAS Greenhouse | 76O191 | Int All-Meals-Group or Class (Chg) | 111.78 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 76O220 | Int Alloc- Participant Support(Chg) | 25.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 710100 | Out-of-State Travel | 0.00 | 215.82 | 225.82 |
| 1DB021 | Nr Woodlands Program | 710300 | Conference Registration Fees | 0.00 | 120.00 | 250.00 |
| 1DB021 | Nr Woodlands Program | 710305 | Registration Fees-Other | 0.00 | 0.00 | 60.00 |
| 1DB021 | Nr Woodlands Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 147.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 711100 | Supplies-General | 561.56 | 2,820.56 | 6,006.70 |
| 1DB021 | Nr Woodlands Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 9.20 |
| 1DB021 | Nr Woodlands Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 716000 | Maintenance & Repairs-General | 1,834.79 | 5,009.70 | 6,399.18 |
| 1DB021 | Nr Woodlands Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 668.31 | 934.24 | 2,432.48 |
| 1DB021 | Nr Woodlands Program | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1DB021 | Nr Woodlands Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 717200 | Other Professional Services-General | 351.47 | 0.00 | 354.80 |
| 1DB021 | Nr Woodlands Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 718008 | Telecom-Internet Services | 549.25 | 439.40 | 1,318.20 |
| 1DB021 | Nr Woodlands Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 61.09 | 61.09 |
| 1DB021 | Nr Woodlands Program | 719005 | Business Meals-Group or Class Meals | 66.33 | 31.15 | 142.94 |
| 1DB021 | Nr Woodlands Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 25.00 |
| 1DB021 | Nr Woodlands Program | 719125 | Licenses/Professional Fees | 25.00 | 25.00 | 75.00 |
| 1DB021 | Nr Woodlands Program | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 760180 | RCM S&W- Strategic Initiatives | 572.23 | 547.06 | 2,425.14 |
| 1DB021 | Nr Woodlands Program | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 2,754.15 | 2,754.15 |
| 1DB021 | Nr Woodlands Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 790.92 | 1,616.24 | 2,305.91 |
| 1DB021 | Nr Woodlands Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 30.00 |
| 1DB021 | Nr Woodlands Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 111.45 | 111.45 | 267.48 |
| 1DB027 | Diagnostic Services-insects | 710000 | In-State Travel | 0.00 | 857.66 | 857.66 |
| 1DB027 | Diagnostic Services-insects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 717200 | Other Professional Services-General | 4,756.50 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 117.65 | 117.65 |
| 1DB027 | Diagnostic Services-insects | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 250.00 | 250.00 |
| 1DB027 | Diagnostic Services-insects | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 37.50 |
| 1DB033 | Ts Equine Events | 711100 | Supplies-General | 0.00 | 2,435.31 | 2,838.94 |
| 1DB033 | Ts Equine Events | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 52.00 |
| 1DB033 | Ts Equine Events | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB033 | Ts Equine Events | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 717200 | Other Professional Services-General | 0.00 | 0.00 | 650.00 |
| 1DB033 | Ts Equine Events | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 275.69 |
| 1DB033 | Ts Equine Events | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 242.40 |
| 1DB033 | Ts Equine Events | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 79.73 |
| 1DB036 | As UNH Horsemans Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 92.00 |
| 1DB036 | As UNH Horsemans Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 440.00 |
| 1DB036 | As UNH Horsemans Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 160.00 |
| 1DB036 | As UNH Horsemans Club | 711100 | Supplies-General | 0.00 | 0.00 | 45.57 |
| 1DB036 | As UNH Horsemans Club | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 719100 | Membership Dues & Fees | 45.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemans Club | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 480.00 |
| 1DB036 | As UNH Horsemans Club | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 426.00 |
| 1DB036 | As UNH Horsemans Club | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 60.00 |
| 1DB037 | Project Smart | 710000 | In-State Travel | 0.00 | 1,601.96 | 1,601.96 |
| 1DB037 | Project Smart | 710100 | Out-of-State Travel | 658.30 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710400 | Student or Non-Emp Travel | 0.00 | 647.82 | 647.82 |
| 1DB037 | Project Smart | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710D00 | Domestic Travel NH | 3,636.55 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710D50 | Domestic Travel Non-NH | 899.45 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 710D65 | Domestic Trvl Non-NH - Other Transp | 170.69 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 711100 | Supplies-General | 1,145.36 | 4,916.22 | 5,290.50 |
| 1DB037 | Project Smart | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 110.09 |
| 1DB037 | Project Smart | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 127.75 | 247.39 | 287.39 |
| 1DB037 | Project Smart | 716093 | Maint -Housekeeping Laundry Cards | 325.00 | 350.00 | 350.00 |
| 1DB037 | Project Smart | 716100 | Rentals & Leases-General | 0.00 | 18.00 | 18.00 |
| 1DB037 | Project Smart | 716125 | Rentals-Vehicles incl Marine | 0.00 | 5,214.67 | 5,214.67 |
| 1DB037 | Project Smart | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 717200 | Other Professional Services-General | 493.32 | 1,854.32 | 1,854.32 |
| 1DB037 | Project Smart | 717203 | Oth Prof Ser-Background Checks | 83.24 | 0.00 | 63.24 |
| 1DB037 | Project Smart | 719000 | Business Meals-Meetings-Non Travel | 151.95 | 225.30 | 225.30 |
| 1DB037 | Project Smart | 719005 | Business Meals-Group or Class Meals | 2,860.95 | 4,712.98 | 4,879.23 |
| 1DB037 | Project Smart | 719125 | Licenses/Professional Fees | 62.95 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 71C100 | Advertising (Non-Employment) | 80.00 | 0.00 | 170.00 |
| 1DB037 | Project Smart | 71C200 | Loan Funds Expenditures | 1,187.61 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 71C200 | Other Expenses-Deductions | 2,745.10 | 3,565.10 | 3,565.10 |
| 1DB037 | Project Smart | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 2,616.00 | 2,616.00 |
| 1DB037 | Project Smart | 76O110 | Int All-Supplies-General (Chg) | 0.00 | (225.59) | (225.59) |
| 1DB037 | Project Smart | 76O115 | Int Alloc- Tickets (Chg) | 80.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 170.00 | 645.96 |
| 1DB037 | Project Smart | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 2.67 | 2.67 |
| 1DB037 | Project Smart | 76O16A | Int All-Property/Room Rent (Chg) | 39,983.00 | 27,962.40 | 27,962.40 |
| 1DB037 | Project Smart | 76O16B | Int All-Other Rental & Lease (Chg) | 530.00 | 50.00 | 50.00 |
| 1DB037 | Project Smart | 76O170 | Int All-Prof Services-General (Chg) | 1,510.50 | 245.00 | 485.00 |
| 1DB037 | Project Smart | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 771.75 | 16,589.55 | 16,589.55 |
| 1DB037 | Project Smart | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,843.75 | 1,843.75 |
| 1DB039 | Career Mobility - med Tech | 711100 | Supplies-General | 0.00 | 0.00 | 1,655.00 |
| 1DB043 | Water Quality Analysis Lab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 1DB043 | Water Quality Analysis Lab | 710430 | Non-Emp Travel-Consult/Serv Prov | 255.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710D00 | Domestic Travel NH | 64.31 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 505.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 711100 | Supplies-General | 3,762.91 | 2,424.45 | 6,288.09 |
| 1DB043 | Water Quality Analysis Lab | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 711132 | Suppli-Software incl Site Lic&Maint | 99.95 | 0.00 | 224.95 |
| 1DB043 | Water Quality Analysis Lab | 711190 | Publications cost | 0.00 | 0.00 | 250.00 |
| 1DB043 | Water Quality Analysis Lab | 711200 | Research Supplies | 980.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB043 | Water Quality Analysis Lab | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 299.88 | 299.88 |
| 1DB043 | Water Quality Analysis Lab | 714030 | Postage-Express Mail | 1,106.00 | 540.29 | 2,058.17 |
| 1DB043 | Water Quality Analysis Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716000 | Maintenance & Repairs-General | 0.00 | 2,366.00 | 2,366.00 |
| 1DB043 | Water Quality Analysis Lab | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716100 | Rentals & Leases-General | 483.47 | 0.00 | 78.08 |
| 1DB043 | Water Quality Analysis Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 717200 | Other Professional Services-General | 1,343.00 | 90.00 | 7,383.99 |
| 1DB043 | Water Quality Analysis Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 718008 | Telecom-Internet Services | 120.70 | 96.56 | 265.55 |
| 1DB043 | Water Quality Analysis Lab | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 149.23 |
| 1DB043 | Water Quality Analysis Lab | 719100 | Membership Dues & Fees | 353.20 | 378.80 | 643.80 |
| 1DB043 | Water Quality Analysis Lab | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 339.48 |
| 1DB043 | Water Quality Analysis Lab | 722200 | Participant Support | 0.00 | 253.20 | 253.20 |
| 1DB043 | Water Quality Analysis Lab | 740000 | Cap Equipment | 0.00 | 12,953.93 | 12,953.93 |
| 1DB043 | Water Quality Analysis Lab | 760000 | Internal Allocations | 0.00 | 0.00 | (420.00) |
| 1DB043 | Water Quality Analysis Lab | 760180 | RCM S&W- Strategic Initiatives | 282.19 | 429.45 | 1,485.00 |
| 1DB043 | Water Quality Analysis Lab | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76I000 | Internal Allocations - Recoveries | (4,764.00) | (13,307.00) | (31,400.00) |
| 1DB043 | Water Quality Analysis Lab | 76O110 | Int All-Supplies-General (Chg) | 89.10 | 109.70 | 6,485.44 |
| 1DB043 | Water Quality Analysis Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 29.87 |
| 1DB043 | Water Quality Analysis Lab | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O170 | Int All-Prof Services-General (Chg) | 1,895.00 | 44.60 | 2,519.60 |
| 1DB043 | Water Quality Analysis Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 31.58 | 20.33 | 104.69 |
| 1DB043 | Water Quality Analysis Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 490.48 |
| 1DB045 | Therapeutic Riding Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 364.22 |
| 1DB045 | Therapeutic Riding Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 250.00 |
| 1DB045 | Therapeutic Riding Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 327.00 |
| 1DB045 | Therapeutic Riding Program | 710D50 | Domestic Travel Non-NH | 1,228.38 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 385.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710D60 | Domestic Travel Non-NH - Airfare | 327.40 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 783.09 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 711100 | Supplies-General | 511.94 | 587.39 | 2,449.08 |
| 1DB045 | Therapeutic Riding Program | 711117 | Livestock Supplies | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 83.11 |
| 1DB045 | Therapeutic Riding Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 360.00 |
| 1DB045 | Therapeutic Riding Program | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 716100 | Rentals & Leases-General | 0.00 | 160.00 | 160.00 |
| 1DB045 | Therapeutic Riding Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 717106 | Finl Services-Epayment CC fees | 30.28 | 9.79 | 57.41 |
| 1DB045 | Therapeutic Riding Program | 717108 | Finl Services-Epayment trx fees | 1.54 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 717200 | Other Professional Services-General | 0.00 | 180.00 | 180.00 |
| 1DB045 | Therapeutic Riding Program | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 719000 | Business Meals-Meetings-Non Travel | 71.43 | 32.45 | 60.01 |
| 1DB045 | Therapeutic Riding Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 190.10 |
| 1DB045 | Therapeutic Riding Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,120.00 |
| 1DB045 | Therapeutic Riding Program | 719125 | Licenses/Professional Fees | 10.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 350.00 |
| 1DB045 | Therapeutic Riding Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 76O000 | Internal Allocations - Charges | 0.00 | 90.00 | 90.00 |
| 1DB045 | Therapeutic Riding Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 57.27 | 154.27 |
| 1DB045 | Therapeutic Riding Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 123.09 | 159.01 | 595.65 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB045 | Therapeutic Riding Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 62.60 | 62.60 |
| 1DB045 | Therapeutic Riding Program | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 3,581.50 |
| 1DB046 | Animal Control/Humane Academy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710000 | In-State Travel | 0.00 | 96.41 | 436.43 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710100 | Out-of-State Travel | 0.00 | 2,933.42 | 7,040.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710200 | Foreign Travel | 0.00 | 3,762.84 | 3,762.84 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710300 | Conference Registration Fees | 30.00 | 2,240.00 | 3,005.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,500.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D50 | Domestic Travel Non-NH | 1,896.36 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 525.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711100 | Supplies-General | 44,436.18 | 40,219.04 | 120,179.90 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711132 | Suppli-Software incl Site Lic&Maint | 3,120.00 | 0.00 | 612.94 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 713010 | Printing & Copying-Publications | 300.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714010 | Postage-Off Campus Mail Services | 4,200.00 | 6,000.00 | 14,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714030 | Postage-Express Mail | 7,986.55 | 4,955.64 | 14,143.30 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 20.44 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716000 | Maintenance & Repairs-General | 0.00 | 6,865.46 | 33,725.96 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716100 | Rentals & Leases-General | 124.80 | 90.00 | 283.15 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716110 | Rentals-Copier | 310.03 | 295.40 | 1,323.10 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 717200 | Other Professional Services-General | 15,070.08 | 9,099.39 | 24,713.42 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719005 | Business Meals-Group or Class Meals | 161.72 | 141.37 | 656.11 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719100 | Membership Dues & Fees | 2,595.00 | 1,970.00 | 4,228.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719125 | Licenses/Professional Fees | 250.00 | 35.00 | 1,847.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719210 | Employee Recruiting-Advertising | 250.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760180 | RCM S&W- Strategic Initiatives | 4,286.24 | 4,633.76 | 20,566.09 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76I000 | Internal Allocations - Recoveries | (2,052.50) | (1,148.50) | (9,943.50) |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O000 | Internal Allocations - Charges | 1,560.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,475.31 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O130 | Internal Alloc-Print & Copy (Chg) | 750.43 | 381.12 | 1,181.05 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 274.87 | 339.25 | 999.34 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,025.00 | 1,155.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O170 | Int All-Prof Services-General (Chg) | 170.31 | 0.00 | 52.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 10.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,200.00 | 1,200.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,463.96 | 1,488.19 | 3,573.34 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O182 | Int Alloc-Telecom Data (Chg) | 1,224.00 | 1,224.00 | 2,937.60 |
| 1DB050 | Jones Sample Analysis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 897.14 |
| 1DB050 | Jones Sample Analysis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 137.50 |
| 1DB050 | Jones Sample Analysis | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 45.00 |
| 1DB050 | Jones Sample Analysis | 710400 | Student or Non-Emp Travel | 0.00 | 353.43 | 2,352.06 |
| 1DB050 | Jones Sample Analysis | 711100 | Supplies-General | 51.06 | 2,142.21 | 2,441.91 |
| 1DB050 | Jones Sample Analysis | 714030 | Postage-Express Mail | 0.00 | 104.07 | 161.63 |
| 1DB050 | Jones Sample Analysis | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 22.51 | 32.99 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB050 | Jones Sample Analysis | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 240.00 |
| 1DB051 | Cream Program | 710T01 | Team Travel - Workshop/Conf Fees | 252.00 | 0.00 | 0.00 |
| 1DB051 | Cream Program | 711100 | Supplies-General | 0.00 | 65.97 | 78.96 |
| 1DB051 | Cream Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Program | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 243.00 | 243.00 |
| 1DB051 | Cream Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 96.00 |
| 1DB051 | Cream Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,714.50 |
| 1DB052 | Seagrass Lab | 711100 | Supplies-General | 22.98 | 0.00 | 36.02 |
| 1DB052 | Seagrass Lab | 716000 | Maintenance & Repairs-General | 1,407.95 | 0.00 | 626.96 |
| 1DB052 | Seagrass Lab | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 2.07 | 2.07 |
| 1DB052 | Seagrass Lab | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 55.05 |
| 1DB052 | Seagrass Lab | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 69.37 | 69.37 |
| 1DB058 | Hubbard Genomics Center | 710000 | In-State Travel | 0.00 | 0.00 | 36.08 |
| 1DB058 | Hubbard Genomics Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (15,115.60) |
| 1DB058 | Hubbard Genomics Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DB058 | Hubbard Genomics Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 1DB058 | Hubbard Genomics Center | 76O182 | Int Alloc-Telecom Data (Chg) | 680.00 | 816.00 | 1,826.78 |
| 1DB059 | NREN Organizations & Events | 714030 | Postage-Express Mail | 0.00 | 39.85 | 39.85 |
| 1DB060 | COLSA Contingency | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 711100 | Supplies-General | 0.00 | 80.43 | 80.43 |
| 1DB060 | COLSA Contingency | 716100 | Rentals & Leases-General | 0.00 | 65.00 | 65.00 |
| 1DB060 | COLSA Contingency | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,814.31 | 1,814.31 |
| 1DB062 | Genomics Service Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 711100 | Supplies-General | 183,148.44 | 203,785.52 | 398,183.31 |
| 1DB062 | Genomics Service Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 169.40 | 169.40 |
| 1DB062 | Genomics Service Center | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 717200 | Other Professional Services-General | 96,150.00 | 101,250.00 | 101,250.00 |
| 1DB062 | Genomics Service Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 760000 | Internal Allocations | 0.00 | (3,450.00) | (3,450.00) |
| 1DB062 | Genomics Service Center | 760180 | RCM S&W- Strategic Initiatives | 62.61 | 60.32 | 266.35 |
| 1DB062 | Genomics Service Center | 76I000 | Internal Allocations - Recoveries | (47,869.80) | (152,393.64) | (248,874.19) |
| 1DB062 | Genomics Service Center | 76O000 | Internal Allocations - Charges | 152.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 76O110 | Int All-Supplies-General (Chg) | 46.88 | 949.00 | 1,001.17 |
| 1DB062 | Genomics Service Center | 76O170 | Int All-Prof Services-General (Chg) | 990.50 | 2,791.00 | 2,791.00 |
| 1DB062 | Genomics Service Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.00 | 20.00 |
| 1DB062 | Genomics Service Center | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 402.95 | 783.75 |
| 1DB066 | Minocha Lab Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 711100 | Supplies-General | 106.99 | 0.00 | 514.58 |
| 1DB066 | Minocha Lab Fund | 711190 | Publications cost | 0.00 | 0.00 | 920.75 |
| 1DB066 | Minocha Lab Fund | 719100 | Membership Dues & Fees | 79.99 | 0.00 | 44.15 |
| 1DB068 | Woodlands Contingency Fund | 711100 | Supplies-General | 15.44 | 0.00 | 1,589.76 |
| 1DB068 | Woodlands Contingency Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 716000 | Maintenance & Repairs-General | 1,247.94 | 369.52 | 476.51 |
| 1DB068 | Woodlands Contingency Fund | 717200 | Other Professional Services-General | 0.00 | 782.00 | 782.00 |
| 1DB068 | Woodlands Contingency Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 410.67 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB068 | Woodlands Contingency Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 76I000 | Internal Allocations - Recoveries | (150.00) | 0.00 | (1,385.21) |
| 1DB068 | Woodlands Contingency Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 27.00 | 87.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 76I000 | Internal Allocations - Recoveries | (7,255.00) | (1,464.00) | (5,805.00) |
| 1DB073 | AES Graduate Student Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB076 | Phi Sigma Honor Society | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB076 | Phi Sigma Honor Society | 713005 | Printing & Copying-Campus | 0.00 | 30.00 | 30.00 |
| 1DB076 | Phi Sigma Honor Society | 719005 | Business Meals-Group or Class Meals | 0.00 | 22.93 | 22.93 |
| 1DB076 | Phi Sigma Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DB079 | ANFS Equipment Replacement | 711100 | Supplies-General | 1,623.41 | 0.00 | 0.00 |
| 1DB079 | ANFS Equipment Replacement | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 16,876.45 | 18,365.45 |
| 1DB083 | UNH Equestrian Teams | 710100 | Out-of-State Travel | 0.00 | 1,605.52 | 3,731.28 |
| 1DB083 | UNH Equestrian Teams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710305 | Registration Fees-Other | 560.00 | (1,260.00) | (2,326.00) |
| 1DB083 | UNH Equestrian Teams | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 271.34 |
| 1DB083 | UNH Equestrian Teams | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 412.32 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710T01 | Team Travel - Workshop/Conf Fees | (440.00) | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710T20 | Team Travel - Hotel/Lodging | 2,004.35 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 711100 | Supplies-General | 12.19 | 207.94 | 2,022.03 |
| 1DB083 | UNH Equestrian Teams | 713000 | Printing & Copying-General | 0.00 | 0.00 | 172.00 |
| 1DB083 | UNH Equestrian Teams | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 595.25 | 473.39 | 1,103.82 |
| 1DB083 | UNH Equestrian Teams | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 717200 | Other Professional Services-General | 1,015.00 | 1,195.00 | 1,195.00 |
| 1DB083 | UNH Equestrian Teams | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 719005 | Business Meals-Group or Class Meals | 187.18 | 232.18 | 1,215.79 |
| 1DB083 | UNH Equestrian Teams | 719100 | Membership Dues & Fees | 1,580.00 | 1,661.00 | 2,611.00 |
| 1DB083 | UNH Equestrian Teams | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 576.00 |
| 1DB083 | UNH Equestrian Teams | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 10.00 |
| 1DB083 | UNH Equestrian Teams | 76I000 | Internal Allocations - Recoveries | (510.00) | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 76O000 | Internal Allocations - Charges | 150.00 | (457.00) | (457.00) |
| 1DB083 | UNH Equestrian Teams | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 120.00 |
| 1DB083 | UNH Equestrian Teams | 76O16B | Int All-Other Rental & Lease (Chg) | 1,550.00 | 240.00 | 639.00 |
| 1DB083 | UNH Equestrian Teams | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 60.00 |
| 1DB085 | Culinary Arts Program | 740000 | Cap Equipment | 0.00 | 0.00 | 2,405.54 |
| 1DB086 | Biological Sciences Equipment Fund | 711100 | Supplies-General | 6,613.35 | 0.00 | 4,351.93 |
| 1DB086 | Biological Sciences Equipment Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 740000 | Cap Equipment | 10,357.80 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 29,964.00 |
| 1DB086 | Biological Sciences Equipment Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 2,114.76 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 89.20 | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 711100 | Supplies-General | 2,088.21 | 5,152.44 | 8,387.59 |
| 1DB088 | Nat Resource & Env Equip Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 4,884.00 |
| 1DB090 | BIOL Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 710400 | Student or Non-Emp Travel | 0.00 | 731.94 | 731.94 |
| 1DB091 | NREN Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 716125 | Rentals-Vehicles incl Marine | 0.00 | 190.72 | 190.72 |
| 1DB091 | NREN Overhead Return Funds | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 1DB091 | NREN Overhead Return Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 643.51 | 643.51 |
| 1DB091 | NREN Overhead Return Funds | 719005 | Business Meals-Group or Class Meals | 0.00 | 108.91 | 108.91 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB092 | MCBS Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB092 | MCBS Overhead Return Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB093 | TSAS Overhead Return Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 710400 | Student or Non-Emp Travel | 0.00 | 58.61 | 58.61 |
| 1DB095 | McDowell Vehicle Fund | 711100 | Supplies-General | 0.00 | 285.79 | 362.78 |
| 1DB095 | McDowell Vehicle Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 716000 | Maintenance & Repairs-General | 157.65 | 1,280.00 | 3,584.00 |
| 1DB095 | McDowell Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,059.16 | 980.13 | 2,513.96 |
| 1DB095 | McDowell Vehicle Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 717200 | Other Professional Services-General | 511.00 | 0.00 | 1,200.00 |
| 1DB095 | McDowell Vehicle Fund | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 702.45 | 702.45 |
| 1DB095 | McDowell Vehicle Fund | 76I000 | Internal Allocations - Recoveries | (4,248.15) | (3,252.89) | (9,235.23) |
| 1DB095 | McDowell Vehicle Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,527.90 | 460.41 | 770.05 |
| 1DB095 | McDowell Vehicle Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 34.30 | 34.30 |
| 1DB098 | Thompson School Equip Replacement | 711100 | Supplies-General | 0.00 | 1,600.00 | 20,010.38 |
| 1DB098 | Thompson School Equip Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,246.25 | 2,526.79 | 6,545.71 |
| 1DB099 | Foster VINE Project Support | 717203 | Oth Prof Ser-Background Checks | 0.00 | 58.40 | 114.95 |
| 1DB099 | Foster VINE Project Support | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,790.75 |
| 1DB099 | Foster VINE Project Support | 76I163 | Int All-Maint&Rep-Vehicles (Rec) | 0.00 | (3,872.88) | (8,675.50) |
| 1DB099 | Foster VINE Project Support | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 5.00 | 624.64 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 499.49 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 717200 | Other Professional Services-General | 379.64 | 0.00 | 553.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719000 | Business Meals-Meetings-Non Travel | (27.52) | 736.74 | 1,341.73 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719005 | Business Meals-Group or Class Meals | 0.00 | 200.00 | 448.72 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 60.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O115 | Int Alloc- Tickets (Chg) | 3,000.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 111.50 | 111.50 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 900.00 | 900.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O191 | Int All-Meals-Group or Class (Chg) | 120.00 | 0.00 | 0.00 |
| 1DB102 | Women & STEM | 719005 | Business Meals-Group or Class Meals | 0.00 | 45.00 | 123.66 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 711100 | Supplies-General | 615.70 | 0.00 | 548.13 |
| 1DB404 | BINAX/REM PROJECTS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 711100 | Supplies-General | 0.00 | 1,620.59 | 1,620.59 |
| 1DB412 | Thompson School Summer Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB412 | Thompson School Summer Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,400.04 |
| 1DB425 | North American Moose | 710300 | Conference Registration Fees | 0.00 | 0.00 | 420.00 |
| 1DB425 | North American Moose | 711190 | Publications cost | 0.00 | 343.33 | 343.33 |
| 1DB425 | North American Moose | 713010 | Printing & Copying-Publications | 378.42 | 0.00 | 0.00 |
| 1DB425 | North American Moose | 713020 | Printing & Copying-Course Related | 366.15 | 0.00 | 0.00 |
| 1DB427 | Up 2 NIH Program - Culligan | 711100 | Supplies-General | 0.00 | 0.00 | 169.99 |
| 1DB429 | River Herring - Berlinsky | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DB429 | River Herring - Berlinsky | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 4,284.00 |
| 1DB432 | PyGCMS Analytical | 711100 | Supplies-General | 1,709.02 | 3,277.30 | 7,331.88 |
| 1DB432 | PyGCMS Analytical | 716100 | Rentals & Leases-General | 136.35 | 132.48 | 334.24 |
| 1DB432 | PyGCMS Analytical | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 99.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB432 | PyGCMS Analytical | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 760180 | RCM S&W- Strategic Initiatives | 13.10 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 76I000 | Internal Allocations - Recoveries | (8,776.00) | 0.00 | (11,815.00) |
| 1DB432 | PyGCMS Analytical | 76O110 | Int All-Supplies-General (Chg) | 91.21 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 47.60 | 47.60 |
| 1DB433 | Frey Analysis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB433 | Frey Analysis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB433 | Frey Analysis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | 711100 | Supplies-General | 0.00 | 12,924.97 | 13,581.50 |
| 1DB434 | MCBS PI Analysis Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB436 | Asbjornsen Vehicle Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB436 | Asbjornsen Vehicle Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DB436 | Asbjornsen Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 46.11 | 46.11 |
| 1DB436 | Asbjornsen Vehicle Fund | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DB436 | Asbjornsen Vehicle Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB436 | Asbjornsen Vehicle Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | (36.38) | (36.38) |
| 1DB437 | Northeast Center for Vibrio Disease | 711100 | Supplies-General | 0.00 | 3,354.34 | 3,800.84 |
| 1DB437 | Northeast Center for Vibrio Disease | 714030 | Postage-Express Mail | 8.66 | 177.15 | 185.64 |
| 1DB437 | Northeast Center for Vibrio Disease | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 10.00 |
| 1DB438 | Chu Instrumentation Center | 711100 | Supplies-General | (113.33) | 1,047.90 | 5,116.26 |
| 1DB438 | Chu Instrumentation Center | 714030 | Postage-Express Mail | 0.00 | 0.00 | 22.78 |
| 1DB438 | Chu Instrumentation Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 38.15 |
| 1DB438 | Chu Instrumentation Center | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 76.79 | 76.79 |
| 1DB438 | Chu Instrumentation Center | 717200 | Other Professional Services-General | 12,589.96 | 0.00 | 5,169.90 |
| 1DB438 | Chu Instrumentation Center | 76I000 | Internal Allocations - Recoveries | 0.00 | (2,750.00) | (24,150.00) |
| 1DB438 | Chu Instrumentation Center | 76O000 | Internal Allocations - Charges | 181.50 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 710400 | Student or Non-Emp Travel | 0.00 | 256.41 | 256.41 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 711100 | Supplies-General | 0.00 | 1,478.81 | 1,478.81 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 119.52 | 267.43 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,354.07 | 2,134.67 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 508.80 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710200 | Foreign Travel | 0.00 | 2,818.92 | 3,165.60 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,039.20 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710F00 | Foreign Travel | 5,217.31 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710N00 | Nonemployee/Student Travel | 1,070.62 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 195.00 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,037.68 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 711100 | Supplies-General | 712.94 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 717200 | Other Professional Services-General | 4,703.73 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 26.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 719005 | Business Meals-Group or Class Meals | 835.86 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 719100 | Membership Dues & Fees | 49.00 | 0.00 | 0.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 710100 | Out-of-State Travel | 0.00 | 3,534.81 | 3,534.81 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 710400 | Student or Non-Emp Travel | 0.00 | 1,284.53 | 1,284.53 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 711100 | Supplies-General | 0.00 | 807.47 | 2,047.95 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 714010 | Postage-Off Campus Mail Services | 0.00 | 32.30 | 32.30 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 77.45 | 77.45 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 716100 | Rentals & Leases-General | 0.00 | 270.00 | 270.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 716125 | Rentals-Vehicles incl Marine | 0.00 | 140.86 | 140.86 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 823.34 | 983.79 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 71CZ00 | Other Expenses-Deductions | 0.00 | 45.00 | 45.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 711100 | Supplies-General | 0.00 | 0.00 | 3,474.56 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 711200 | Research Supplies | 0.00 | 0.00 | 859.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 714030 | Postage-Express Mail | 0.00 | 0.00 | 11.73 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 537.24 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 379.74 |
| 1DB444 | Brewery Program Services | 711100 | Supplies-General | 137.65 | 0.00 | 659.78 |
| 1DB444 | Brewery Program Services | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 4.89 |
| 1DB444 | Brewery Program Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 27.46 |
| 1DB444 | Brewery Program Services | 719125 | Licenses/Professional Fees | 18.48 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DB444 | Brewery Program Services | 71C500 | Taxes | 16.24 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 76I000 | Internal Allocations - Recoveries | (95.00) | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 76O110 | Int All-Supplies-General (Chg) | 22.93 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 200.00 |
| 1DB444 | Brewery Program Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 287.50 |
| 1DB444 | Brewery Program Services | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 450.00 |
| 1DB500 | COLSA Faculty Startup | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 711100 | Supplies-General | 0.00 | 0.00 | 4,925.00 |
| 1DB500 | COLSA Faculty Startup | 711200 | Research Supplies | 28,211.47 | 0.00 | 83,079.10 |
| 1DB500 | COLSA Faculty Startup | 760180 | RCM S&W- Strategic Initiatives | 150.48 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 76I000 | Internal Allocations - Recoveries | 42,514.47 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 710100 | Out-of-State Travel | 0.00 | 377.30 | 377.30 |
| 1DB550 | AES Dean's Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 2,677.30 | 2,677.30 |
| 1DB550 | AES Dean's Discretionary | 710F00 | Foreign Travel | 600.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 76O115 | Int Alloc- Tickets (Chg) | 3,000.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,100.00 |
| 1DB600 | STEM Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 711100 | Supplies-General | 349.22 | 23,034.67 | 50,604.98 |
| 1DB700 | COLSA Equip Replacement & R&R | 713030 | Printing & Copying-Off Campus | 0.00 | 72.32 | 72.32 |
| 1DB700 | COLSA Equip Replacement & R&R | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 10,882.30 | 10,882.30 |
| 1DB700 | COLSA Equip Replacement & R&R | 716000 | Maintenance & Repairs-General | 67.62 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 717200 | Other Professional Services-General | 0.00 | 3,006.00 | 3,006.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 691.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 719125 | Licenses/Professional Fees | 1,200.00 | 0.00 | 400.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 71B000 | Items Resale | 0.00 | 0.00 | 170.01 |
| 1DB700 | COLSA Equip Replacement & R&R | 740000 | Cap Equipment | 0.00 | 7,366.28 | 72,085.24 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 445.00 | 445.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 134.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 663.87 |
| 1DBAA1 | PI Arturo Andrade | 710300 | Conference Registration Fees | 0.00 | 960.00 | 960.00 |
| 1DBAA1 | PI Arturo Andrade | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 711100 | Supplies-General | 8,207.51 | 6,407.37 | 21,503.36 |
| 1DBAA1 | PI Arturo Andrade | 711132 | Suppli-Software incl Site Lic&Maint | 359.88 | 0.00 | 353.50 |
| 1DBAA1 | PI Arturo Andrade | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 713000 | Printing & Copying-General | 0.00 | 0.00 | 45.00 |
| 1DBAA1 | PI Arturo Andrade | 714010 | Postage-Off Campus Mail Services | 0.00 | 55.79 | 55.79 |
| 1DBAA1 | PI Arturo Andrade | 714030 | Postage-Express Mail | 120.57 | 20.00 | 57.60 |
| 1DBAA1 | PI Arturo Andrade | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 12.48 |
| 1DBAA1 | PI Arturo Andrade | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 187.50 |
| 1DBAA1 | PI Arturo Andrade | 719100 | Membership Dues & Fees | 0.00 | 48.00 | 48.00 |
| 1DBAA1 | PI Arturo Andrade | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 760180 | RCM S&W- Strategic Initiatives | 372.38 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 76O000 | Internal Allocations - Charges | 0.00 | 114.75 | 114.75 |
| 1DBAA1 | PI Arturo Andrade | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 210.43 | 1,195.57 |
| 1DBAA1 | PI Arturo Andrade | 76O120 | Int Alloc- Research Supplies (Chg) | 165.83 | 0.00 | 82.75 |
| 1DBAA1 | PI Arturo Andrade | 76O16B | Int All-Other Rental & Lease (Chg) | 301.20 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 76O170 | Int All-Prof Services-General (Chg) | 85.00 | 346.55 | 2,556.55 |
| 1DBAA1 | PI Arturo Andrade | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 541.80 |
| 1DBAB0 | PI Alan Baker | 711100 | Supplies-General | 0.00 | 0.40 | 0.40 |
| 1DBAB1 | PI Andre Brito | 710100 | Out-of-State Travel | 0.00 | 80.00 | 747.03 |
| 1DBAB1 | PI Andre Brito | 710200 | Foreign Travel | 0.00 | 0.00 | 281.38 |
| 1DBAB1 | PI Andre Brito | 710300 | Conference Registration Fees | 0.00 | 0.00 | 375.00 |
| 1DBAB1 | PI Andre Brito | 710310 | Workshop Registration Fees | 0.00 | 33.15 | 33.15 |
| 1DBAB1 | PI Andre Brito | 710400 | Student or Non-Emp Travel | 0.00 | 790.70 | 1,290.39 |
| 1DBAB1 | PI Andre Brito | 710D50 | Domestic Travel Non-NH | 527.88 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710N00 | Nonemployee/Student Travel | 1,604.20 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBAB1 | PI Andre Brito | 711100 | Supplies-General | 9,273.39 | 1,331.45 | 9,419.71 |
| 1DBAB1 | PI Andre Brito | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 711148 | Supplies-Bottled Gas | 0.00 | 27.73 | 27.73 |
| 1DBAB1 | PI Andre Brito | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 41.50 |
| 1DBAB1 | PI Andre Brito | 714030 | Postage-Express Mail | 0.00 | 0.00 | 66.00 |
| 1DBAB1 | PI Andre Brito | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 716100 | Rentals & Leases-General | 6.24 | 90.00 | 90.00 |
| 1DBAB1 | PI Andre Brito | 716125 | Rentals-Vehicles incl Marine | 0.00 | 66.63 | 66.63 |
| 1DBAB1 | PI Andre Brito | 717200 | Other Professional Services-General | 4,890.00 | 3,721.00 | 6,556.11 |
| 1DBAB1 | PI Andre Brito | 718008 | Telecom-Internet Services | 66.32 | 347.13 | 612.41 |
| 1DBAB1 | PI Andre Brito | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 21.00 | 232.06 |
| 1DBAB1 | PI Andre Brito | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 49.56 |
| 1DBAB1 | PI Andre Brito | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 58.32 |
| 1DBAB1 | PI Andre Brito | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 130.20 | 130.20 |
| 1DBAB1 | PI Andre Brito | 76O120 | Int Alloc- Research Supplies (Chg) | 62.25 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 105.50 |
| 1DBAB1 | PI Andre Brito | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 389.90 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 800.00 | 800.00 |
| 1DBAB1 | PI Andre Brito | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 27.50 |
| 1DBAK0 | PI Anita KLEIN | 710300 | Conference Registration Fees | 0.00 | 0.00 | 75.00 |
| 1DBAK0 | PI Anita KLEIN | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710300 | Conference Registration Fees | 0.00 | 1,545.00 | 1,718.00 |
| 1DBAK1 | PI Adrienne Kovach | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710400 | Student or Non-Emp Travel | 0.00 | 2,922.11 | 3,835.41 |
| 1DBAK1 | PI Adrienne Kovach | 710D50 | Domestic Travel Non-NH | 162.88 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 495.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710N00 | Nonemployee/Student Travel | 313.16 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 711100 | Supplies-General | 0.00 | 17,430.88 | 22,436.73 |
| 1DBAK1 | PI Adrienne Kovach | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 81.00 |
| 1DBAK1 | PI Adrienne Kovach | 711200 | Research Supplies | 0.00 | 0.00 | 5.00 |
| 1DBAK1 | PI Adrienne Kovach | 713010 | Printing & Copying-Publications | 975.00 | 0.00 | 1,000.00 |
| 1DBAK1 | PI Adrienne Kovach | 714030 | Postage-Express Mail | 8.52 | 102.01 | 102.01 |
| 1DBAK1 | PI Adrienne Kovach | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 88.59 |
| 1DBAK1 | PI Adrienne Kovach | 717200 | Other Professional Services-General | 99.00 | 99.00 | 444.00 |
| 1DBAK1 | PI Adrienne Kovach | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 87.70 | 111.64 |
| 1DBAK1 | PI Adrienne Kovach | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 90.00 |
| 1DBAK1 | PI Adrienne Kovach | 719125 | Licenses/Professional Fees | 0.00 | 93.00 | 93.00 |
| 1DBAK1 | PI Adrienne Kovach | 740000 | Cap Equipment | 0.00 | 7,749.10 | 7,749.10 |
| 1DBAK1 | PI Adrienne Kovach | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 172.44 | 869.93 |
| 1DBAK1 | PI Adrienne Kovach | 76O110 | Int All-Supplies-General (Chg) | 26.70 | 0.00 | 58.95 |
| 1DBAK1 | PI Adrienne Kovach | 76O16B | Int All-Other Rental & Lease (Chg) | 10.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.00 | 20.00 |
| 1DBAK1 | PI Adrienne Kovach | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 518.62 | 804.22 |
| 1DBAP0 | PI Anissa Poleatewick | 710300 | Conference Registration Fees | 0.00 | 180.00 | 975.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D50 | Domestic Travel Non-NH | 329.75 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 220.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,236.05 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 25.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 711100 | Supplies-General | 11,293.85 | 2,703.65 | 4,493.06 |
| 1DBAP0 | PI Anissa Poleatewick | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 57.17 | 57.17 |
| 1DBAP0 | PI Anissa Poleatewick | 714030 | Postage-Express Mail | 0.00 | 0.00 | 99.69 |
| 1DBAP0 | PI Anissa Poleatewick | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 717200 | Other Professional Services-General | 171.25 | 0.00 | 90.00 |
| 1DBAP0 | PI Anissa Poleatewick | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBAP0 | PI Anissa Poleatewick | 740000 | Cap Equipment | 8,857.87 | 10,640.00 | 10,640.00 |
| 1DBAP0 | PI Anissa Poleatewick | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 69.95 | 1,963.90 |
| 1DBAP0 | PI Anissa Poleatewick | 76O171 | Int All-ProfServices-Research (Chg) | 26.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 76O191 | Int All-Meals-Group or Class (Chg) | (157.50) | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 710100 | Out-of-State Travel | 0.00 | 256.25 | 256.25 |
| 1DBBB0 | PI Brian Barth | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 710F00 | Foreign Travel | 686.13 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 711100 | Supplies-General | 63.20 | 1,988.13 | 2,954.06 |
| 1DBBB0 | PI Brian Barth | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 675.00 |
| 1DBBB0 | PI Brian Barth | 715005 | Non-Cap Equip-Computer Hardware | 197.13 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 716100 | Rentals & Leases-General | 0.00 | (2.20) | (2.20) |
| 1DBBB0 | PI Brian Barth | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 141.62 | 141.62 |
| 1DBBB0 | PI Brian Barth | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 76O110 | Int All-Supplies-General (Chg) | 39.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,781.60 | 2,781.60 |
| 1DBBB1 | PI Bonnie Brown | 710D60 | Domestic Travel Non-NH - Airfare | 472.87 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 710D65 | Domestic Trvl Non-NH - Other Transp | 596.42 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 89.29 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 711100 | Supplies-General | 3,030.87 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 714030 | Postage-Express Mail | 267.99 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 61.50 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 717200 | Other Professional Services-General | 9,254.40 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 740000 | Cap Equipment | 27,106.41 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 76O110 | Int All-Supplies-General (Chg) | 8,199.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710100 | Out-of-State Travel | 0.00 | 0.00 | 181.16 |
| 1DBCA0 | PI Catherine Ashcraft | 710200 | Foreign Travel | (1,762.64) | 0.00 | 2,264.48 |
| 1DBCA0 | PI Catherine Ashcraft | 710300 | Conference Registration Fees | 0.00 | 310.00 | 556.41 |
| 1DBCA0 | PI Catherine Ashcraft | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,697.30 |
| 1DBCA0 | PI Catherine Ashcraft | 711100 | Supplies-General | (178.17) | 78.69 | 1,143.30 |
| 1DBCA0 | PI Catherine Ashcraft | 713000 | Printing & Copying-General | 59.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 65.00 |
| 1DBCA0 | PI Catherine Ashcraft | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 156.24 |
| 1DBCA0 | PI Catherine Ashcraft | 719100 | Membership Dues & Fees | 281.00 | 101.00 | 231.00 |
| 1DBCA1 | PI Cheryl Andam | 710100 | Out-of-State Travel | 0.00 | 590.70 | 3,117.54 |
| 1DBCA1 | PI Cheryl Andam | 710300 | Conference Registration Fees | 0.00 | 0.00 | 685.00 |
| 1DBCA1 | PI Cheryl Andam | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 416.59 |
| 1DBCA1 | PI Cheryl Andam | 711100 | Supplies-General | 4,660.01 | 5,944.80 | 14,473.03 |
| 1DBCA1 | PI Cheryl Andam | 711124 | Supplies-Instructional & Program | 0.00 | 90.05 | 90.05 |
| 1DBCA1 | PI Cheryl Andam | 714030 | Postage-Express Mail | 0.00 | 0.00 | 28.24 |
| 1DBCA1 | PI Cheryl Andam | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 717200 | Other Professional Services-General | 324.00 | 0.00 | 1,116.00 |
| 1DBCA1 | PI Cheryl Andam | 740000 | Cap Equipment | 0.00 | 0.00 | 8,217.98 |
| 1DBCA1 | PI Cheryl Andam | 76O110 | Int All-Supplies-General (Chg) | 1,748.00 | 1,735.30 | 2,490.80 |
| 1DBCA1 | PI Cheryl Andam | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 144.00 |
| 1DBCD0 | PI Clyde DENIS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 209.98 |
| 1DBCD0 | PI Clyde DENIS | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 713010 | Printing & Copying-Publications | 335.77 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCD0 | PI Clyde DENIS | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 68.00 | 75.25 |
| 1DBCH0 | PI Carrie Hall | 710100 | Out-of-State Travel | 0.00 | 3,097.00 | 6,018.59 |
| 1DBCH0 | PI Carrie Hall | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 710300 | Conference Registration Fees | 0.00 | 604.00 | 999.00 |
| 1DBCH0 | PI Carrie Hall | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 2,800.00 |
| 1DBCH0 | PI Carrie Hall | 710400 | Student or Non-Emp Travel | 0.00 | 654.09 | 815.00 |
| 1DBCH0 | PI Carrie Hall | 710D50 | Domestic Travel Non-NH | 35.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBCH0 | PI Carrie Hall | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,437.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 711100 | Supplies-General | (1,072.63) | 1,523.82 | 4,580.30 |
| 1DBCH0 | PI Carrie Hall | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 717200 | Other Professional Services-General | 541.35 | 54.50 | 125.49 |
| 1DBCH0 | PI Carrie Hall | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 719100 | Membership Dues & Fees | 25.00 | 37.00 | 135.00 |
| 1DBCH0 | PI Carrie Hall | 740000 | Cap Equipment | 0.00 | 1,000.01 | 1,000.01 |
| 1DBCH0 | PI Carrie Hall | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 400.00 | 400.00 |
| 1DBCNO | PI Christopher NEEFUS | 710000 | In-State Travel | 0.00 | 0.00 | 118.81 |
| 1DBCNO | PI Christopher NEEFUS | 711100 | Supplies-General | 3,425.10 | 1,064.06 | 5,157.51 |
| 1DBCNO | PI Christopher NEEFUS | 714010 | Postage-Off Campus Mail Services | 0.00 | 29.45 | 29.45 |
| 1DBCNO | PI Christopher NEEFUS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 20.80 |
| 1DBCNO | PI Christopher NEEFUS | 717200 | Other Professional Services-General | 917.46 | 2,310.75 | 2,920.25 |
| 1DBCNO | PI Christopher NEEFUS | 718008 | Telecom-Internet Services | 0.00 | 150.00 | 210.00 |
| 1DBCNO | PI Christopher NEEFUS | 719005 | Business Meals-Group or Class Meals | 0.00 | 159.91 | 159.91 |
| 1DBCNO | PI Christopher NEEFUS | 76O110 | Int All-Supplies-General (Chg) | 2,479.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710100 | Out-of-State Travel | 0.00 | 0.00 | 681.70 |
| 1DBCW2 | PI Cheryl Whistler | 710200 | Foreign Travel | 0.00 | 717.96 | 717.96 |
| 1DBCW2 | PI Cheryl Whistler | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710D50 | Domestic Travel Non-NH | 1,541.40 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 711100 | Supplies-General | 3,125.27 | 117.53 | 354.16 |
| 1DBCW2 | PI Cheryl Whistler | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 711190 | Publications cost | 0.00 | 700.00 | 700.00 |
| 1DBCW2 | PI Cheryl Whistler | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 713000 | Printing & Copying-General | 0.00 | 0.00 | 245.00 |
| 1DBCW2 | PI Cheryl Whistler | 714030 | Postage-Express Mail | 8.13 | 13.47 | 13.47 |
| 1DBCW2 | PI Cheryl Whistler | 716100 | Rentals & Leases-General | 0.00 | 20.00 | 20.00 |
| 1DBCW2 | PI Cheryl Whistler | 717200 | Other Professional Services-General | 34.50 | 0.00 | 74.75 |
| 1DBCW2 | PI Cheryl Whistler | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 719100 | Membership Dues & Fees | 162.00 | 132.00 | 132.00 |
| 1DBCW2 | PI Cheryl Whistler | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 66.90 | 66.90 |
| 1DBCW2 | PI Cheryl Whistler | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 54.40 | 54.40 |
| 1DBDB1 | PI David BURDICK | 710000 | In-State Travel | 0.00 | 23.75 | 23.75 |
| 1DBDB1 | PI David BURDICK | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 13.00 |
| 1DBDB1 | PI David BURDICK | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 25.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 132.92 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 711100 | Supplies-General | 97.97 | 0.00 | 10.48 |
| 1DBDB1 | PI David BURDICK | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 716100 | Rentals & Leases-General | (65.00) | 0.00 | 65.00 |
| 1DBDB1 | PI David BURDICK | 719000 | Business Meals-Meetings-Non Travel | 13.08 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICK | 719005 | Business Meals-Group or Class Meals | 0.00 | 11.24 | 63.52 |
| 1DBDB1 | PI David BURDICK | 719100 | Membership Dues & Fees | 0.00 | 120.00 | 140.00 |
| 1DBDB1 | PI David BURDICK | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 41.20 | 78.47 |
| 1DBDB1 | PI David BURDICK | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,990.95 | 1,990.95 |
| 1DBDB2 | PI David Berlinsky | 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 |
| 1DBDB2 | PI David Berlinsky | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 296.66 |
| 1DBDB2 | PI David Berlinsky | 711100 | Supplies-General | 639.35 | 66.50 | 780.49 |
| 1DBDB2 | PI David Berlinsky | 711108 | Supplies-Subscription,Newspaper,Mag | 249.98 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 713010 | Printing & Copying-Publications | 60.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBDB2 | PI David Berlinsky | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 147.20 |
| 1DBDB2 | PI David Berlinsky | 719005 | Business Meals-Group or Class Meals | 16.06 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 154.95 |
| 1DBDB2 | PI David Berlinsky | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 74.64 | 358.88 |
| 1DBDH1 | PI Daniel Howard | 710100 | Out-of-State Travel | 0.00 | (33.67) | (33.67) |
| 1DBDH1 | PI Daniel Howard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 710D65 | Domestic Trvl Non-NH - Other Transp | 131.13 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 711100 | Supplies-General | 3,431.04 | 31.27 | 217.76 |
| 1DBDH1 | PI Daniel Howard | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 719100 | Membership Dues & Fees | 0.00 | 210.00 | 235.00 |
| 1DBDH1 | PI Daniel Howard | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 711100 | Supplies-General | 0.00 | 171.99 | 171.99 |
| 1DBDM0 | PI Dennis MATHEWS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 760110 | Int All-Supplies-General (Chg) | 6.00 | 0.00 | 0.00 |
| 1DBDM0 | PI Dennis MATHEWS | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 6.00 | 6.00 |
| 1DBDM1 | PI David Mortensen | 760110 | Int All-Supplies-General (Chg) | 1,849.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710300 | Conference Registration Fees | 0.00 | 55.00 | 55.00 |
| 1DBDP0 | PI David Plachetzki | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 711100 | Supplies-General | 691.42 | 1,030.27 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (4,400.00) |
| 1DBDP0 | PI David Plachetzki | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 133.00 | 133.00 |
| 1DBDP0 | PI David Plachetzki | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 23.80 |
| 1DBDP0 | PI David Plachetzki | 76O171 | Int All-ProfServices-Research (Chg) | 20.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 54.40 | 54.40 |
| 1DBDW0 | PI Don Wojchowski | 710000 | In-State Travel | 0.00 | 0.00 | 39.24 |
| 1DBDW0 | PI Don Wojchowski | 710100 | Out-of-State Travel | 0.00 | 162.75 | 162.75 |
| 1DBDW0 | PI Don Wojchowski | 710200 | Foreign Travel | (50.00) | 0.00 | 50.00 |
| 1DBDW0 | PI Don Wojchowski | 710300 | Conference Registration Fees | 0.00 | 806.57 | 181.57 |
| 1DBDW0 | PI Don Wojchowski | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 711100 | Supplies-General | 892.21 | 1,809.99 | 4,851.30 |
| 1DBDW0 | PI Don Wojchowski | 714030 | Postage-Express Mail | 72.62 | 86.16 | 333.98 |
| 1DBDW0 | PI Don Wojchowski | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 717200 | Other Professional Services-General | 0.00 | 0.00 | 9,525.00 |
| 1DBDW0 | PI Don Wojchowski | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 181.64 |
| 1DBDW0 | PI Don Wojchowski | 719005 | Business Meals-Group or Class Meals | 65.14 | 0.00 | 85.56 |
| 1DBDW0 | PI Don Wojchowski | 719100 | Membership Dues & Fees | 375.00 | 350.00 | 350.00 |
| 1DBDW0 | PI Don Wojchowski | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 1,291.64 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O110 | Int All-Supplies-General (Chg) | 302.68 | 258.59 | 1,013.37 |
| 1DBDW0 | PI Don Wojchowski | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 252.00 |
| 1DBDW0 | PI Don Wojchowski | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 61.35 | 61.35 |
| 1DBDW0 | PI Don Wojchowski | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 148.24 | 288.87 |
| 1DBDW0 | PI Don Wojchowski | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 213.43 | 308.63 |
| 1DBEF0 | PI Elizabeth Fairchild | 710300 | Conference Registration Fees | 0.00 | 0.00 | 45.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 175.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710F00 | Foreign Travel | 240.93 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 711100 | Supplies-General | 23.99 | 20.12 | 67.08 |
| 1DBEF0 | PI Elizabeth Fairchild | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBEF0 | PI Elizabeth Fairchild | 714010 | Postage-Off Campus Mail Services | 0.00 | 1.61 | 1.61 |
| 1DBEF0 | PI Elizabeth Fairchild | 714030 | Postage-Express Mail | 0.00 | 31.18 | 31.18 |
| 1DBEF0 | PI Elizabeth Fairchild | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 719100 | Membership Dues & Fees | 45.00 | 0.00 | 127.00 |
| 1DBEH0 | PI Estelle HRABAK | 710100 | Out-of-State Travel | 0.00 | 1,500.00 | 1,500.00 |
| 1DBEH0 | PI Estelle HRABAK | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 711100 | Supplies-General | 1,639.30 | 2,284.62 | 4,437.90 |
| 1DBEH0 | PI Estelle HRABAK | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 99.95 |
| 1DBEH0 | PI Estelle HRABAK | 714030 | Postage-Express Mail | 0.00 | 0.00 | 29.05 |
| 1DBEH0 | PI Estelle HRABAK | 716100 | Rentals & Leases-General | 0.00 | 50.00 | 50.00 |
| 1DBEH0 | PI Estelle HRABAK | 717200 | Other Professional Services-General | 224.25 | 0.00 | 34.50 |
| 1DBEH0 | PI Estelle HRABAK | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 11.50 | 49.72 |
| 1DBEH0 | PI Estelle HRABAK | 76O170 | Int All-Prof Services-General (Chg) | 199.65 | 79.50 | 1,927.75 |
| 1DBEH0 | PI Estelle HRABAK | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DBFC1 | PI Feixia Chu | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 711100 | Supplies-General | 1,224.70 | 3,189.73 | 3,838.49 |
| 1DBFC1 | PI Feixia Chu | 714030 | Postage-Express Mail | 0.00 | 11.35 | 22.13 |
| 1DBFC1 | PI Feixia Chu | 716100 | Rentals & Leases-General | 0.00 | 20.00 | 61.60 |
| 1DBFC1 | PI Feixia Chu | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 17.50 | 114.35 |
| 1DBFS0 | PI Frederick SHORT | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 710300 | Conference Registration Fees | 0.00 | 0.00 | 415.65 |
| 1DBFS0 | PI Frederick SHORT | 711100 | Supplies-General | 31.49 | 121.86 | 153.99 |
| 1DBFS0 | PI Frederick SHORT | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 285.00 |
| 1DBFS0 | PI Frederick SHORT | 718000 | Telecom-General | 0.00 | 476.79 | 950.21 |
| 1DBFS0 | PI Frederick SHORT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.02 | 25.02 |
| 1DBFS0 | PI Frederick SHORT | 719005 | Business Meals-Group or Class Meals | 0.00 | 173.43 | 173.43 |
| 1DBFS0 | PI Frederick SHORT | 719100 | Membership Dues & Fees | 0.00 | 139.00 | 159.00 |
| 1DBFS0 | PI Frederick SHORT | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 76O100 | Int All-Travel-In State (Chg) | 15.81 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 76O16B | Int All-Other Rental & Lease (Chg) | 61.00 | 18.45 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 710000 | In-State Travel | 0.00 | 0.00 | 12.41 |
| 1DBGM0 | PI Gregg Moore | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 710300 | Conference Registration Fees | 0.00 | 0.00 | 140.00 |
| 1DBGM0 | PI Gregg Moore | 710N00 | Nonemployee/Student Travel | 64.38 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 25.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 711100 | Supplies-General | 763.72 | 2,278.84 | 4,693.49 |
| 1DBGM0 | PI Gregg Moore | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 713000 | Printing & Copying-General | 28.16 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 717200 | Other Professional Services-General | 99.00 | 99.00 | 99.00 |
| 1DBGM0 | PI Gregg Moore | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 20.96 |
| 1DBGM0 | PI Gregg Moore | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 20.00 |
| 1DBGM0 | PI Gregg Moore | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 99.93 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710200 | Foreign Travel | 0.00 | 0.00 | 829.43 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710F00 | Foreign Travel | 557.10 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 711100 | Supplies-General | 0.00 | 154.26 | 1,367.35 |
| 1DBHA0 | PI Heide ASBJORNSEN | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 1,023.50 |
| 1DBHA0 | PI Heide ASBJORNSEN | 714030 | Postage-Express Mail | 0.00 | 0.00 | 1,860.18 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBHA0 | PI Heide ASBJORSEN | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 716100 | Rentals & Leases-General | 0.00 | 1,875.50 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 718000 | Telecom-General | 364.13 | 523.71 | 1,212.06 |
| 1DBHA0 | PI Heide ASBJORSEN | 718008 | Telecom-Internet Services | 0.00 | 96.24 | 217.14 |
| 1DBHA0 | PI Heide ASBJORSEN | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 339.01 | 339.01 |
| 1DBHA0 | PI Heide ASBJORSEN | 719005 | Business Meals-Group or Class Meals | 0.00 | 223.07 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 719100 | Membership Dues & Fees | 104.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORSEN | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 710200 | Foreign Travel | 0.00 | 0.00 | 1,756.00 |
| 1DBIH0 | PI Iago Hale | 710D00 | Domestic Travel NH | 184.90 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 711100 | Supplies-General | 1,865.77 | 181.92 | 337.35 |
| 1DBIH0 | PI Iago Hale | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 719005 | Business Meals-Group or Class Meals | 103.02 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 76O104 | Int All-Student-Non Employee(Chg) | 1,383.50 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 76O16B | Int All-Other Rental & Lease (Chg) | 1,400.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 76O191 | Int All-Meals-Group or Class (Chg) | 828.50 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 711100 | Supplies-General | 1.98 | 118.00 | 118.00 |
| 1DBJA1 | PI John Aber | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 48.48 | 48.48 |
| 1DBJA2 | PI Jenica Allen | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 710100 | Out-of-State Travel | 0.00 | 2,528.81 | 2,528.81 |
| 1DBJA2 | PI Jenica Allen | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 250.00 |
| 1DBJA2 | PI Jenica Allen | 710400 | Student or Non-Emp Travel | 0.00 | 427.66 | 1,117.18 |
| 1DBJA2 | PI Jenica Allen | 711100 | Supplies-General | 0.00 | 864.72 | 1,016.62 |
| 1DBJA2 | PI Jenica Allen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 2,009.90 |
| 1DBJA2 | PI Jenica Allen | 711190 | Publications cost | 0.00 | 0.00 | 1,382.19 |
| 1DBJA2 | PI Jenica Allen | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 1DBJA2 | PI Jenica Allen | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 390.00 |
| 1DBJA2 | PI Jenica Allen | 740000 | Cap Equipment | 0.00 | 34,183.70 | 34,183.70 |
| 1DBJA2 | PI Jenica Allen | 740015 | Cap Equipment-Computer Hardware | 0.00 | 11,650.00 | 11,650.00 |
| 1DBJA2 | PI Jenica Allen | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 258.90 | 258.90 |
| 1DBJA2 | PI Jenica Allen | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.00 | 20.00 |
| 1DBJA2 | PI Jenica Allen | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 238.00 | 333.20 |
| 1DBJB0 | PI Jessica BOLKER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBJB3 | PI Joanne Burke | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 475.00 |
| 1DBJB3 | PI Joanne Burke | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 905.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 710D50 | Domestic Travel Non-NH | 350.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 711100 | Supplies-General | 21.20 | 0.00 | 25.99 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 719005 | Business Meals-Group or Class Meals | 0.00 | 14.95 | 215.48 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 719125 | Licenses/Professional Fees | 119.18 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,334.06 |
| 1DBJE0 | PI Jessica Ernakovich | 710300 | Conference Registration Fees | 0.00 | 525.00 | 590.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 140.61 |
| 1DBJE0 | PI Jessica Ernakovich | 710D00 | Domestic Travel NH | 116.96 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 540.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710F00 | Foreign Travel | 1,189.04 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710N00 | Nonemployee/Student Travel | 569.58 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,000.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 711100 | Supplies-General | 2,022.22 | 10.29 | 9,162.63 |
| 1DBJE0 | PI Jessica Ernakovich | 714030 | Postage-Express Mail | 367.37 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 47.84 |
| 1DBJE0 | PI Jessica Ernakovich | 717200 | Other Professional Services-General | 125.00 | 0.00 | 119.97 |
| 1DBJE0 | PI Jessica Ernakovich | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 65.13 |
| 1DBJE0 | PI Jessica Ernakovich | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DBJE0 | PI Jessica Ernakovich | 740000 | Cap Equipment | 0.00 | 0.00 | 99,460.00 |
| 1DBJE0 | PI Jessica Ernakovich | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,750.00 |
| 1DBJE0 | PI Jessica Ernakovich | 76O110 | Int All-Supplies-General (Chg) | 57.92 | 3,123.90 | 3,380.99 |
| 1DBJE0 | PI Jessica Ernakovich | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 76O180 | Int Alloc-Telecom Voice (Chg) | 130.10 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710000 | In-State Travel | 0.00 | 0.00 | 6.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710100 | Out-of-State Travel | 0.00 | (213.70) | 1,250.61 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBJF0 | PI Jeffrey T Foster | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,140.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710400 | Student or Non-Emp Travel | 0.00 | 555.40 | 892.80 |
| 1DBJF0 | PI Jeffrey T Foster | 710D50 | Domestic Travel Non-NH | 593.36 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 710F00 | Foreign Travel | 1,393.53 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 711100 | Supplies-General | 515.10 | 14,147.22 | 25,296.97 |
| 1DBJF0 | PI Jeffrey T Foster | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 714030 | Postage-Express Mail | 151.59 | 787.27 | 1,267.51 |
| 1DBJF0 | PI Jeffrey T Foster | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 917.18 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1DBJF0 | PI Jeffrey T Foster | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | (373.75) |
| 1DBJF0 | PI Jeffrey T Foster | 717200 | Other Professional Services-General | 362.69 | 0.00 | 3,348.50 |
| 1DBJF0 | PI Jeffrey T Foster | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 50.00 |
| 1DBJF0 | PI Jeffrey T Foster | 760180 | RCM S&W- Strategic Initiatives | 0.00 | (251.53) | (251.53) |
| 1DBJF0 | PI Jeffrey T Foster | 76C615 | Int Alloc-Auto Fleet Ins | 499.07 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 1,935.00 |
| 1DBJF0 | PI Jeffrey T Foster | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,017.00 | 2,857.00 |
| 1DBJG0 | PI Jeff Garnas | 710000 | In-State Travel | 0.00 | 120.00 | 120.00 |
| 1DBJG0 | PI Jeff Garnas | 710100 | Out-of-State Travel | 0.00 | 1,001.86 | 1,692.28 |
| 1DBJG0 | PI Jeff Garnas | 710200 | Foreign Travel | 0.00 | 1,329.15 | 1,758.98 |
| 1DBJG0 | PI Jeff Garnas | 710300 | Conference Registration Fees | 0.00 | (481.08) | (481.08) |
| 1DBJG0 | PI Jeff Garnas | 710400 | Student or Non-Emp Travel | 0.00 | 1,468.52 | 1,468.52 |
| 1DBJG0 | PI Jeff Garnas | 710D50 | Domestic Travel Non-NH | 148.61 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710F00 | Foreign Travel | 155.24 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710N00 | Nonemployee/Student Travel | 1,820.14 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 711100 | Supplies-General | 514.96 | 5,428.88 | 22,471.89 |
| 1DBJG0 | PI Jeff Garnas | 714010 | Postage-Off Campus Mail Services | 67.30 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 719100 | Membership Dues & Fees | 183.00 | 0.00 | 273.00 |
| 1DBJG0 | PI Jeff Garnas | 740000 | Cap Equipment | 0.00 | 0.00 | 12,908.08 |
| 1DBJG0 | PI Jeff Garnas | 76O110 | Int All-Supplies-General (Chg) | 65.55 | 53.25 | 366.85 |
| 1DBJG0 | PI Jeff Garnas | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 690.66 |
| 1DBJH1 | PI John HALSTEAD | 710000 | In-State Travel | 0.00 | 38.52 | 38.52 |
| 1DBJH1 | PI John HALSTEAD | 710100 | Out-of-State Travel | 0.00 | 145.52 | 145.52 |
| 1DBJH1 | PI John HALSTEAD | 710D50 | Domestic Travel Non-NH | 113.75 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | 711100 | Supplies-General | 0.00 | 0.00 | 191.75 |
| 1DBJH1 | PI John HALSTEAD | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | 719005 | Business Meals-Group or Class Meals | 0.00 | 30.00 | 30.00 |
| 1DBJH2 | PI James HANEY | 711100 | Supplies-General | 0.00 | (8,332.06) | (8,332.06) |
| 1DBJH2 | PI James HANEY | 719005 | Business Meals-Group or Class Meals | 219.54 | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBJL0 | PI John LITVAITIS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 711100 | Supplies-General | 19.80 | 0.00 | 14.00 |
| 1DBKB0 | PI Kimberly BABBITT | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBKG0 | PI Kelly Giraud | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710100 | Out-of-State Travel | 0.00 | 0.00 | 58.95 |
| 1DBKV0 | PI Krisztina Varga | 710300 | Conference Registration Fees | 0.00 | (290.00) | 857.00 |
| 1DBKV0 | PI Krisztina Varga | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 311.00 |
| 1DBKV0 | PI Krisztina Varga | 710D00 | Domestic Travel NH | 165.07 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D50 | Domestic Travel Non-NH | 63.98 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 711100 | Supplies-General | 4,742.33 | 716.98 | 5,096.05 |
| 1DBKV0 | PI Krisztina Varga | 711190 | Publications cost | 118.72 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 713005 | Printing & Copying-Campus | 118.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBKV0 | PI Krisztina Varga | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 714030 | Postage-Express Mail | 40.12 | 51.57 | 132.12 |
| 1DBKV0 | PI Krisztina Varga | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 716100 | Rentals & Leases-General | 20.80 | 0.00 | 57.25 |
| 1DBKV0 | PI Krisztina Varga | 717200 | Other Professional Services-General | 172.30 | 611.00 | 432.60 |
| 1DBKV0 | PI Krisztina Varga | 719000 | Business Meals-Meetings-Non Travel | 160.08 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 719005 | Business Meals-Group or Class Meals | 585.99 | 0.00 | 343.66 |
| 1DBKV0 | PI Krisztina Varga | 719100 | Membership Dues & Fees | 171.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 76O110 | Int All-Supplies-General (Chg) | 996.03 | 10.00 | 200.54 |
| 1DBKV0 | PI Krisztina Varga | 76O170 | Int All-Prof Services-General (Chg) | 16.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 33.00 |
| 1DBKV0 | PI Krisztina Varga | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 132.00 |
| 1DBKV0 | PI Krisztina Varga | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 271.00 |
| 1DBLH0 | PI Larry HARRIS | 711100 | Supplies-General | 0.00 | 5.32 | 5.32 |
| 1DBLH0 | PI Larry HARRIS | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 38.00 |
| 1DBLM0 | PI Lise Mahoney | 711132 | Suppli-Software incl Site Lic&Maint | 84.96 | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | 76O110 | Int All-Supplies-General (Chg) | 1,161.46 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 710100 | Out-of-State Travel | 0.00 | 406.12 | 406.12 |
| 1DBLS0 | PI COLSA Dean's Office | 711100 | Supplies-General | 0.00 | 0.00 | 66.85 |
| 1DBLS0 | PI COLSA Dean's Office | 717203 | Oth Prof Ser-Background Checks | 68.74 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 760000 | Internal Allocations | (93,574.08) | 0.00 | 93,574.08 |
| 1DBLS0 | PI COLSA Dean's Office | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DBLT0 | PI Louis TISA | 710200 | Foreign Travel | 0.00 | 0.00 | 1,743.22 |
| 1DBLT0 | PI Louis TISA | 711100 | Supplies-General | 65.69 | 56.55 | 56.55 |
| 1DBLT0 | PI Louis TISA | 711190 | Publications cost | 0.00 | 500.00 | 500.00 |
| 1DBLT0 | PI Louis TISA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 719100 | Membership Dues & Fees | 140.00 | 140.00 | 140.00 |
| 1DBLT0 | PI Louis TISA | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DBMA0 | PI Melissa Aikens | 710100 | Out-of-State Travel | 0.00 | 0.00 | 823.18 |
| 1DBMA0 | PI Melissa Aikens | 710300 | Conference Registration Fees | 35.00 | 0.00 | 415.00 |
| 1DBMA0 | PI Melissa Aikens | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 500.00 |
| 1DBMA0 | PI Melissa Aikens | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 570.20 |
| 1DBMA0 | PI Melissa Aikens | 710D50 | Domestic Travel Non-NH | 1,896.58 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 711100 | Supplies-General | 1,359.38 | 339.47 | 721.49 |
| 1DBMA0 | PI Melissa Aikens | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 25.00 | 25.00 |
| 1DBMA0 | PI Melissa Aikens | 713000 | Printing & Copying-General | 0.00 | 36.60 | 36.60 |
| 1DBMA0 | PI Melissa Aikens | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 299.00 |
| 1DBMA0 | PI Melissa Aikens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 207.90 |
| 1DBMA0 | PI Melissa Aikens | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 250.00 |
| 1DBMA0 | PI Melissa Aikens | 76O130 | Internal Alloc-Print & Copy (Chg) | 45.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 710200 | Foreign Travel | 0.00 | 0.00 | 2,367.48 |
| 1DBMD0 | PI Mark DUCEY | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 711100 | Supplies-General | 163.42 | 14.97 | 45.17 |
| 1DBMD0 | PI Mark DUCEY | 713030 | Printing & Copying-Off Campus | 108.34 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 717200 | Other Professional Services-General | 99.00 | 59.98 | 59.98 |
| 1DBMD0 | PI Mark DUCEY | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 20.00 |
| 1DBML1 | PI Marianne LITVAITIS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBML1 | PI Marianne LITVAITIS | 711100 | Supplies-General | 0.00 | 0.00 | 34.99 |
| 1DBML2 | PI Michael LESSER | 710200 | Foreign Travel | 0.00 | 1,000.31 | 1,000.31 |
| 1DBML2 | PI Michael LESSER | 710F00 | Foreign Travel | 130.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 711100 | Supplies-General | 0.00 | 338.90 | 787.78 |
| 1DBML2 | PI Michael LESSER | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 719100 | Membership Dues & Fees | 190.00 | 0.00 | 110.00 |
| 1DBML3 | PI Marta Lima | 710D50 | Domestic Travel Non-NH | 864.80 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 710D60 | Domestic Travel Non-NH - Airfare | 247.96 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 711100 | Supplies-General | 17,938.52 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 740000 | Cap Equipment | 10,600.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 76O110 | Int All-Supplies-General (Chg) | 1,507.95 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 76O130 | Internal Alloc-Print & Copy (Chg) | 30.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 710200 | Foreign Travel | 333.30 | 0.00 | 1,496.26 |
| 1DBMM1 | PI Matthew MacManes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 680.16 |
| 1DBMM1 | PI Matthew MacManes | 710D50 | Domestic Travel Non-NH | 40.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 710F00 | Foreign Travel | 546.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 711100 | Supplies-General | 7,779.07 | 841.75 | 8,075.49 |
| 1DBMM1 | PI Matthew MacManes | 711108 | Supplies-Subscription,Newspaper,Mag | 84.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 14.75 |
| 1DBMM1 | PI Matthew MacManes | 711132 | Suppli-Software incl Site Lic&Maint | 35.88 | 0.00 | 239.88 |
| 1DBMM1 | PI Matthew MacManes | 711190 | Publications cost | 0.00 | 0.00 | 1,917.23 |
| 1DBMM1 | PI Matthew MacManes | 714030 | Postage-Express Mail | 111.44 | 152.38 | 152.38 |
| 1DBMM1 | PI Matthew MacManes | 717200 | Other Professional Services-General | 274.39 | 318.17 | 326.78 |
| 1DBMM1 | PI Matthew MacManes | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 250.74 |
| 1DBMM1 | PI Matthew MacManes | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 70.00 |
| 1DBMM1 | PI Matthew MacManes | 740000 | Cap Equipment | 9,900.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 85.50 |
| 1DBMM1 | PI Matthew MacManes | 76O170 | Int All-Prof Services-General (Chg) | 52.00 | 230.55 | 346.80 |
| 1DBMM1 | PI Matthew MacManes | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 414.75 |
| 1DBMM1 | PI Matthew MacManes | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 76O182 | Int Alloc-Telecom Data (Chg) | 291.52 | 136.00 | 231.20 |
| 1DBNF0 | PI Nathan Furey | 710200 | Foreign Travel | 0.00 | 0.00 | 3,142.17 |
| 1DBNF0 | PI Nathan Furey | 710300 | Conference Registration Fees | 75.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710D50 | Domestic Travel Non-NH | 293.22 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710F00 | Foreign Travel | 204.64 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 711100 | Supplies-General | 34,775.22 | 0.00 | 30,633.98 |
| 1DBNF0 | PI Nathan Furey | 714030 | Postage-Express Mail | (470.83) | 0.00 | 624.83 |
| 1DBNF0 | PI Nathan Furey | 76O110 | Int All-Supplies-General (Chg) | 2,186.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 710100 | Out-of-State Travel | 0.00 | (756.00) | (756.00) |
| 1DBNW0 | PI Nancy Whitehouse | 711100 | Supplies-General | 281.31 | 124.30 | 212.95 |
| 1DBNW0 | PI Nancy Whitehouse | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 160.00 |
| 1DBNW0 | PI Nancy Whitehouse | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 75.00 |
| 1DBNW0 | PI Nancy Whitehouse | 76O110 | Int All-Supplies-General (Chg) | 161.32 | 0.00 | 25.00 |
| 1DBNW0 | PI Nancy Whitehouse | 76O120 | Int Alloc- Research Supplies (Chg) | 17.50 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 710100 | Out-of-State Travel | 0.00 | 102.78 | 102.78 |
| 1DBPE0 | PI Peter Erickson | 711100 | Supplies-General | 12.01 | 0.00 | 109.57 |
| 1DBPE0 | PI Peter Erickson | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 11.44 | 219.81 |
| 1DBPE0 | PI Peter Erickson | 719005 | Business Meals-Group or Class Meals | 0.00 | 35.38 | 197.02 |
| 1DBPE0 | PI Peter Erickson | 719100 | Membership Dues & Fees | 215.00 | 120.00 | 335.00 |
| 1DBPE0 | PI Peter Erickson | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 14.99 |
| 1DBPE0 | PI Peter Erickson | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 76.52 |
| 1DBPP0 | PI Peter PEKINS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBPP0 | PI Peter PEKINS | 710200 | Foreign Travel | 0.00 | 1,446.25 | 1,446.25 |
| 1DBPP0 | PI Peter PEKINS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 711100 | Supplies-General | 206.93 | 204.98 | 264.92 |
| 1DBPP0 | PI Peter PEKINS | 711190 | Publications cost | 0.00 | 720.00 | 1,395.00 |
| 1DBPP0 | PI Peter PEKINS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 270.00 |
| 1DBPP0 | PI Peter PEKINS | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,545.50 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 711100 | Supplies-General | 220.80 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 711200 | Research Supplies | 0.00 | 84.85 | 84.85 |
| 1DBPT0 | PI Paul TSANG | 717200 | Other Professional Services-General | 0.00 | 0.00 | 687.50 |
| 1DBPT0 | PI Paul TSANG | 76O110 | Int All-Supplies-General (Chg) | 167.75 | 30.10 | 60.20 |
| 1DBPT0 | PI Paul TSANG | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 30.00 |
| 1DBRC0 | PI Richard COTE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 711100 | Supplies-General | 271.68 | 781.15 | 1,121.02 |
| 1DBRC0 | PI Richard COTE | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 717200 | Other Professional Services-General | 89.10 | 166.90 | 166.90 |
| 1DBRC0 | PI Richard COTE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 181.44 | 181.44 |
| 1DBRC0 | PI Richard COTE | 719100 | Membership Dues & Fees | 795.00 | 140.00 | 385.00 |
| 1DBRC0 | PI Richard COTE | 719125 | Licenses/Professional Fees | 460.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 740000 | Cap Equipment | 0.00 | (292.38) | (292.38) |
| 1DBRC0 | PI Richard COTE | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 399.00 | 1,088.00 |
| 1DBRC0 | PI Richard COTE | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1.32 | 5.79 |
| 1DBRC1 | PI Russell CONGALTON | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 711100 | Supplies-General | 190.00 | 455.29 | 718.94 |
| 1DBRC1 | PI Russell CONGALTON | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 70.17 |
| 1DBRC1 | PI Russell CONGALTON | 719100 | Membership Dues & Fees | 300.00 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 2,858.00 |
| 1DBRD0 | PI Ryan Dickson | 711100 | Supplies-General | 995.50 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 710300 | Conference Registration Fees | 0.00 | 0.00 | 75.00 |
| 1DBRG0 | PI Raymond Grizzle | 710D65 | Domestic Trvl Non-NH - Other Transp | 115.86 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 711100 | Supplies-General | 2,345.90 | 1,266.85 | 1,676.07 |
| 1DBRG0 | PI Raymond Grizzle | 711190 | Publications cost | 0.00 | 65.00 | 65.00 |
| 1DBRG0 | PI Raymond Grizzle | 714030 | Postage-Express Mail | 0.00 | 0.00 | 48.13 |
| 1DBRG0 | PI Raymond Grizzle | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 802.25 |
| 1DBRG0 | PI Raymond Grizzle | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 40.65 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 1DBRG0 | PI Raymond Grizzle | 716110 | Rentals-Copier | 41.74 | 77.32 | 149.39 |
| 1DBRG0 | PI Raymond Grizzle | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 300.50 |
| 1DBRG0 | PI Raymond Grizzle | 76O110 | Int All-Supplies-General (Chg) | 1,674.90 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710310 | Workshop Registration Fees | 0.00 | 2,450.00 | 1,950.00 |
| 1DBRR2 | PI Rebecca Rowe | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 577.11 |
| 1DBRR2 | PI Rebecca Rowe | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 875.53 | 875.53 |
| 1DBRR2 | PI Rebecca Rowe | 710D00 | Domestic Travel NH | 1,349.42 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710N00 | Nonemployee/Student Travel | 153.37 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,025.30 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 711100 | Supplies-General | 615.77 | 64.37 | 1,411.19 |
| 1DBRR2 | PI Rebecca Rowe | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 96.67 | 261.27 | 427.82 |
| 1DBRR2 | PI Rebecca Rowe | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 99.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBRR2 | PI Rebecca Rowe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 687.53 | 687.53 |
| 1DBRR2 | PI Rebecca Rowe | 719005 | Business Meals-Group or Class Meals | 756.55 | 0.00 | 982.60 |
| 1DBRR2 | PI Rebecca Rowe | 719100 | Membership Dues & Fees | 0.00 | 480.00 | 480.00 |
| 1DBRR2 | PI Rebecca Rowe | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 787.50 | 787.50 |
| 1DBRR2 | PI Rebecca Rowe | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 267.70 | 518.64 |
| 1DBRR2 | PI Rebecca Rowe | 76O16B | Int All-Other Rental & Lease (Chg) | 10.00 | 0.00 | 34.00 |
| 1DBRR2 | PI Rebecca Rowe | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,460.00 | 3,490.00 |
| 1DBRR2 | PI Rebecca Rowe | 76O180 | Int Alloc-Telecom Voice (Chg) | 19.80 | 156.93 | 345.30 |
| 1DBRR2 | PI Rebecca Rowe | 76O182 | Int Alloc-Telecom Data (Chg) | 163.20 | 272.00 | 652.80 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 710200 | Foreign Travel | 0.00 | 0.00 | 15.73 |
| 1DBRS1 | PI Richard SMITH | 710200 | Foreign Travel | 0.00 | 0.00 | 826.60 |
| 1DBRS1 | PI Richard SMITH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 552.83 |
| 1DBRS1 | PI Richard SMITH | 710N00 | Nonemployee/Student Travel | 253.89 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 711100 | Supplies-General | 506.68 | (951.66) | (877.86) |
| 1DBRS1 | PI Richard SMITH | 711200 | Research Supplies | 0.00 | 1,040.00 | 1,107.40 |
| 1DBRS1 | PI Richard SMITH | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 716000 | Maintenance & Repairs-General | 109.90 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 632.10 | 632.10 |
| 1DBRS1 | PI Richard SMITH | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 220.73 | 235.60 | 235.60 |
| 1DBRS1 | PI Richard SMITH | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 375.38 | 665.77 |
| 1DBRS1 | PI Richard SMITH | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DBSA0 | PI Shadi Atallah | 711100 | Supplies-General | 0.00 | 0.00 | 5.98 |
| 1DBSA0 | PI Shadi Atallah | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 153.98 | 153.98 |
| 1DBSA0 | PI Shadi Atallah | 719005 | Business Meals-Group or Class Meals | 44.57 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 35.00 |
| 1DBSA0 | PI Shadi Atallah | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 710300 | Conference Registration Fees | 0.00 | 0.00 | 825.00 |
| 1DBSB0 | PI Sherman Bigornia | 710D50 | Domestic Travel Non-NH | 432.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 711100 | Supplies-General | 416.94 | 1,494.23 | 1,917.96 |
| 1DBSB0 | PI Sherman Bigornia | 711132 | Suppli-Software incl Site Lic&Maint | 5,925.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 711190 | Publications cost | 1,663.64 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 6,171.21 |
| 1DBSB0 | PI Sherman Bigornia | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 440.00 |
| 1DBSB0 | PI Sherman Bigornia | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 55.00 |
| 1DBSB0 | PI Sherman Bigornia | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,382.00 | 1,382.00 |
| 1DBSE1 | PI Sherine Elsawa | 710100 | Out-of-State Travel | 0.00 | 392.80 | 3,697.35 |
| 1DBSE1 | PI Sherine Elsawa | 710300 | Conference Registration Fees | 0.00 | 700.00 | 3,120.00 |
| 1DBSE1 | PI Sherine Elsawa | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 256.94 |
| 1DBSE1 | PI Sherine Elsawa | 710D60 | Domestic Travel Non-NH - Airfare | 265.61 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710F00 | Foreign Travel | 3,053.13 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710F01 | Foreign Travel - Workshop/Conf Fees | 188.86 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 711100 | Supplies-General | 44,929.94 | 51,195.52 | 139,639.55 |
| 1DBSE1 | PI Sherine Elsawa | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 353.50 |
| 1DBSE1 | PI Sherine Elsawa | 714030 | Postage-Express Mail | 516.45 | 3,128.92 | 3,250.02 |
| 1DBSE1 | PI Sherine Elsawa | 716100 | Rentals & Leases-General | 679.36 | 0.00 | 18.72 |
| 1DBSE1 | PI Sherine Elsawa | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,305.00 |
| 1DBSE1 | PI Sherine Elsawa | 719125 | Licenses/Professional Fees | 2,370.00 | 100.00 | 100.00 |
| 1DBSE1 | PI Sherine Elsawa | 740000 | Cap Equipment | 0.00 | 38,992.06 | 50,236.80 |
| 1DBSE1 | PI Sherine Elsawa | 76O000 | Internal Allocations - Charges | 458.50 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O110 | Int All-Supplies-General (Chg) | 100.13 | 1,198.58 | 7,970.70 |
| 1DBSE1 | PI Sherine Elsawa | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 20.25 |
| 1DBSE1 | PI Sherine Elsawa | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 219.98 | 333.98 |
| 1DBSE1 | PI Sherine Elsawa | 76O170 | Int All-Prof Services-General (Chg) | 2,880.03 | 289.05 | 3,357.80 |
| 1DBSE1 | PI Sherine Elsawa | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 12,697.38 |
| 1DBSF0 | PI Serita Frey | 710100 | Out-of-State Travel | 0.00 | 1,803.06 | 3,435.07 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|--------------------|-------------------|-------------------------------------|---------------------|----------|----------|
| 1DBSF0 | PI Serita Frey | 710200 | Foreign Travel | 0.00 | 0.00 | 1,074.61 |
| 1DBSF0 | PI Serita Frey | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 1DBSF0 | PI Serita Frey | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,975.85 |
| 1DBSF0 | PI Serita Frey | 710400 | Student or Non-Emp Travel | 0.00 | 912.48 | 2,208.71 |
| 1DBSF0 | PI Serita Frey | 710D00 | Domestic Travel NH | 292.46 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710D50 | Domestic Travel Non-NH | 1,069.28 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 70.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710F00 | Foreign Travel | 613.91 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710N00 | Nonemployee/Student Travel | 1,026.97 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 140.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 711100 | Supplies-General | 890.81 | 343.43 | 1,232.45 |
| 1DBSF0 | PI Serita Frey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 717200 | Other Professional Services-General | 99.00 | 624.00 | 774.00 |
| 1DBSF0 | PI Serita Frey | 718000 | Telecom-General | 0.00 | 77.85 | 0.00 |
| 1DBSF0 | PI Serita Frey | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 718008 | Telecom-Internet Services | 353.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 719000 | Business Meals-Meetings-Non Travel | 119.95 | 28.89 | 28.89 |
| 1DBSF0 | PI Serita Frey | 719100 | Membership Dues & Fees | 0.00 | 188.00 | 896.00 |
| 1DBSF0 | PI Serita Frey | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 65.00 |
| 1DBSF0 | PI Serita Frey | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 4.05 |
| 1DBSF0 | PI Serita Frey | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,327.40 | 2,327.40 |
| 1DBSF0 | PI Serita Frey | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 135.00 |
| 1DBSF0 | PI Serita Frey | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 76O191 | Int All-Meals-Group or Class (Chg) | 85.50 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 151.51 |
| 1DBSG0 | PI Stuart GRANDY | 711100 | Supplies-General | 160.43 | 833.08 | 1,443.85 |
| 1DBSG0 | PI Stuart GRANDY | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 714030 | Postage-Express Mail | 77.43 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 716100 | Rentals & Leases-General | 0.00 | 49.20 | 49.20 |
| 1DBSG0 | PI Stuart GRANDY | 717200 | Other Professional Services-General | 99.00 | 99.00 | 99.00 |
| 1DBSG0 | PI Stuart GRANDY | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 111.47 |
| 1DBSG0 | PI Stuart GRANDY | 719005 | Business Meals-Group or Class Meals | 0.00 | 34.80 | 92.80 |
| 1DBSG0 | PI Stuart GRANDY | 719100 | Membership Dues & Fees | 6.49 | 122.00 | 122.00 |
| 1DBSG0 | PI Stuart GRANDY | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 105.63 | 130.91 |
| 1DBSG0 | PI Stuart GRANDY | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 10.00 |
| 1DBSG0 | PI Stuart GRANDY | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 245.00 | 567.99 |
| 1DBSG0 | PI Stuart GRANDY | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 57.03 |
| 1DBSJ0 | PI Stephen JONES | 710100 | Out-of-State Travel | 0.00 | 124.00 | 420.70 |
| 1DBSJ0 | PI Stephen JONES | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 710300 | Conference Registration Fees | 0.00 | 38.73 | 38.73 |
| 1DBSJ0 | PI Stephen JONES | 711100 | Supplies-General | 342.67 | 0.00 | 52.44 |
| 1DBSJ0 | PI Stephen JONES | 711190 | Publications cost | 1,784.15 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 46.99 |
| 1DBSJ0 | PI Stephen JONES | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 718000 | Telecom-General | 0.00 | 533.37 | 999.62 |
| 1DBSJ0 | PI Stephen JONES | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 100.00 |
| 1DBSJ0 | PI Stephen JONES | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DBSM0 | PI Subhash MINOCHA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 711100 | Supplies-General | 0.00 | 843.40 | 250.73 |
| 1DBSM0 | PI Subhash MINOCHA | 714030 | Postage-Express Mail | 8.20 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 105.85 |
| 1DBSM0 | PI Subhash MINOCHA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBSR0 | PI Sandra Rehan | 710100 | Out-of-State Travel | 0.00 | 1,384.50 | 1,384.50 |
| 1DBSR0 | PI Sandra Rehan | 710200 | Foreign Travel | 0.00 | 7,938.02 | 11,162.02 |
| 1DBSR0 | PI Sandra Rehan | 710300 | Conference Registration Fees | 0.00 | 2,736.00 | 5,615.18 |
| 1DBSR0 | PI Sandra Rehan | 710400 | Student or Non-Emp Travel | 0.00 | 3,800.35 | 3,800.35 |
| 1DBSR0 | PI Sandra Rehan | 710D50 | Domestic Travel Non-NH | 12.99 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710F00 | Foreign Travel | 3,239.59 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710F10 | Foreign Travel - Airfare | 8,921.55 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 710F20 | Foreign Travel - Hotel/Lodging | 3,558.45 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 711100 | Supplies-General | 2,265.58 | 6,438.95 | 8,970.86 |
| 1DBSR0 | PI Sandra Rehan | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 69.99 |
| 1DBSR0 | PI Sandra Rehan | 711132 | Suppli-Software incl Site Lic&Maint | 359.88 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 714030 | Postage-Express Mail | 380.03 | 58.48 | 58.48 |
| 1DBSR0 | PI Sandra Rehan | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBSR0 | PI Sandra Rehan | 717200 | Other Professional Services-General | 0.00 | 2,316.46 | 8,570.21 |
| 1DBSR0 | PI Sandra Rehan | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 10.00 |
| 1DBSR0 | PI Sandra Rehan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 105.47 |
| 1DBSR0 | PI Sandra Rehan | 719005 | Business Meals-Group or Class Meals | 0.00 | 11.26 | 95.74 |
| 1DBSR0 | PI Sandra Rehan | 719100 | Membership Dues & Fees | 637.57 | 110.00 | 1,123.48 |
| 1DBSR0 | PI Sandra Rehan | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 73.75 | 241.25 |
| 1DBSR0 | PI Sandra Rehan | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 47.60 |
| 1DBSS1 | PI Stacia SOWER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 710100 | Out-of-State Travel | 0.00 | 136.96 | 136.96 |
| 1DBSS1 | PI Stacia SOWER | 710200 | Foreign Travel | 0.00 | 2,630.09 | 3,984.27 |
| 1DBSS1 | PI Stacia SOWER | 710400 | Student or Non-Emp Travel | 0.00 | 167.86 | 330.97 |
| 1DBSS1 | PI Stacia SOWER | 711100 | Supplies-General | 233.50 | 197.07 | 367.96 |
| 1DBSS1 | PI Stacia SOWER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 19.95 |
| 1DBSS1 | PI Stacia SOWER | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,200.00 |
| 1DBSS1 | PI Stacia SOWER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 718006 | Telecom-Cellular Phones | 0.00 | 467.57 | 1,495.46 |
| 1DBSS1 | PI Stacia SOWER | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DBSS1 | PI Stacia SOWER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 345.67 | 345.67 |
| 1DBSS1 | PI Stacia SOWER | 719005 | Business Meals-Group or Class Meals | 0.00 | 147.58 | 140.58 |
| 1DBSS1 | PI Stacia SOWER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 334.00 |
| 1DBSS1 | PI Stacia SOWER | 76O110 | Int All-Supplies-General (Chg) | 111.75 | 11.50 | 11.50 |
| 1DBSS1 | PI Stacia SOWER | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,025.00 | 1,025.00 |
| 1DBSS1 | PI Stacia SOWER | 76O180 | Int Alloc-Telecom Voice (Chg) | 60.62 | 131.82 | 277.47 |
| 1DBSS1 | PI Stacia SOWER | 76O182 | Int Alloc-Telecom Data (Chg) | 217.60 | 272.00 | 652.80 |
| 1DBSW0 | PI Sarah Walker | 710D50 | Domestic Travel Non-NH | (15.00) | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 400.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 710D60 | Domestic Travel Non-NH - Airfare | 272.40 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 564.12 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 711100 | Supplies-General | 52,773.26 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 711132 | Suppli-Software incl Site Lic&Maint | 20.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 740000 | Cap Equipment | 9,500.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 76O110 | Int All-Supplies-General (Chg) | 29.98 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 76O170 | Int All-Prof Services-General (Chg) | 145.00 | 0.00 | 0.00 |
| 1DBTDO | PI Thomas DAVIS | 710000 | In-State Travel | 0.00 | 0.00 | 82.84 |
| 1DBTDO | PI Thomas DAVIS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBTDO | PI Thomas DAVIS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBTDO | PI Thomas DAVIS | 711100 | Supplies-General | 369.85 | 24.95 | 151.59 |
| 1DBTDO | PI Thomas DAVIS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBTDO | PI Thomas DAVIS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBTDO | PI Thomas DAVIS | 719100 | Membership Dues & Fees | 55.00 | 245.00 | 245.00 |
| 1DBTDO | PI Thomas DAVIS | 719125 | Licenses/Professional Fees | 0.00 | 175.00 | 175.00 |
| 1DBTDO | PI Thomas DAVIS | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 56.50 | 56.50 |
| 1DBTDO | PI Thomas DAVIS | 76O16B | Int All-Other Rental & Lease (Chg) | 200.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 711100 | Supplies-General | 560.58 | 754.95 | 947.94 |
| 1DBTG0 | PI Todd Guerdat | 711200 | Research Supplies | 0.00 | 0.00 | 10.00 |
| 1DBTG0 | PI Todd Guerdat | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 317.12 |
| 1DBTG0 | PI Todd Guerdat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 108.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBTG0 | PI Todd Guerdat | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1DBTG0 | PI Todd Guerdat | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,015.35 | 1,015.35 |
| 1DBTG0 | PI Todd Guerdat | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2.64 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 1DBTL0 | PI Thomas LAUE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 175.00 | 175.00 |
| 1DBTL0 | PI Thomas LAUE | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBTL0 | PI Thomas LAUE | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 271.56 | 557.16 |
| 1DBTL1 | PI Thomas LEE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBTL1 | PI Thomas LEE | 76O110 | Int All-Supplies-General (Chg) | 139.95 | 0.00 | 229.95 |
| 1DBVC0 | PI Vaughn Cooper | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBVC0 | PI Vaughn Cooper | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 711100 | Supplies-General | 769.96 | 16.97 | 1,094.68 |
| 1DBVR0 | PI Vernon Reinhold | 711110 | Supplies-Animal Feed-Care | (24.96) | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 714030 | Postage-Express Mail | 0.00 | 0.00 | 31.15 |
| 1DBVR0 | PI Vernon Reinhold | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 171.00 |
| 1DBVR0 | PI Vernon Reinhold | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 2,185.00 |
| 1DBVR0 | PI Vernon Reinhold | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 76O180 | Int Alloc-Telecom Voice (Chg) | 423.28 | 445.97 | 1,042.87 |
| 1DBVR0 | PI Vernon Reinhold | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DBWH0 | PI W. Hunting HOWELL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBWH0 | PI W. Hunting HOWELL | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710100 | Out-of-State Travel | 0.00 | 487.51 | 1,720.84 |
| 1DBWM0 | PI William MCDOWELL | 710200 | Foreign Travel | 50.00 | 2,168.26 | 8,093.84 |
| 1DBWM0 | PI William MCDOWELL | 710300 | Conference Registration Fees | 0.00 | 133.86 | 133.86 |
| 1DBWM0 | PI William MCDOWELL | 710400 | Student or Non-Emp Travel | 0.00 | 5.00 | 19.72 |
| 1DBWM0 | PI William MCDOWELL | 710F00 | Foreign Travel | 14,831.97 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 711100 | Supplies-General | (6,357.04) | 0.00 | 6,479.95 |
| 1DBWM0 | PI William MCDOWELL | 711190 | Publications cost | 1,291.08 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 24.70 |
| 1DBWM0 | PI William MCDOWELL | 714030 | Postage-Express Mail | 0.00 | 24.34 | 32.24 |
| 1DBWM0 | PI William MCDOWELL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 168.51 |
| 1DBWM0 | PI William MCDOWELL | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 719125 | Licenses/Professional Fees | 339.48 | 460.00 | 1,524.65 |
| 1DBWM0 | PI William MCDOWELL | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 760180 | RCM S&W- Strategic Initiatives | 81.58 | 17.88 | 579.00 |
| 1DBWM0 | PI William MCDOWELL | 76O150 | Int All-NonCapEquip (Chg) | 1,986.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 710F00 | Foreign Travel | 738.19 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 710N00 | Nonemployee/Student Travel | 1.68 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 711100 | Supplies-General | 546.05 | 411.26 | 9.94 |
| 1DBWT0 | PI W Kelly Thomas | 714030 | Postage-Express Mail | 0.00 | 0.00 | 15.56 |
| 1DBWT0 | PI W Kelly Thomas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 719000 | Business Meals-Meetings-Non Travel | 101.11 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 424.00 |
| 1DBWT0 | PI W Kelly Thomas | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DBWW0 | PI Winsor WATSON | 710100 | Out-of-State Travel | 0.00 | 0.00 | 101.93 |
| 1DBWW0 | PI Winsor WATSON | 710300 | Conference Registration Fees | 0.00 | 0.00 | 45.00 |
| 1DBWW0 | PI Winsor WATSON | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 710D65 | Domestic Trvl Non-NH - Other Transp | 107.92 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 710N00 | Nonemployee/Student Travel | 429.46 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 711100 | Supplies-General | 366.11 | 944.03 | 2,771.50 |
| 1DBWW0 | PI Winsor WATSON | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 714000 | Postage-General | 0.00 | 0.00 | 57.75 |
| 1DBWW0 | PI Winsor WATSON | 716100 | Rentals & Leases-General | 25.21 | 6.00 | 81.84 |
| 1DBWW0 | PI Winsor WATSON | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 717200 | Other Professional Services-General | 0.00 | 112.50 | 112.50 |
| 1DBWW0 | PI Winsor WATSON | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 719005 | Business Meals-Group or Class Meals | 0.00 | 44.69 | 113.38 |
| 1DBWW0 | PI Winsor WATSON | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 358.59 |
| 1DBWW0 | PI Winsor WATSON | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 16.40 |
| 1DBWW0 | PI Winsor WATSON | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 47.25 |
| 1DBWW0 | PI Winsor WATSON | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DBWW1 | PI Will WOLLHEIM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710400 | Student or Non-Emp Travel | (594.05) | 0.00 | 712.86 |
| 1DBWW1 | PI Will WOLLHEIM | 710D50 | Domestic Travel Non-NH | 1,719.85 | 0.00 | 607.50 |
| 1DBWW1 | PI Will WOLLHEIM | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 670.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 711100 | Supplies-General | 71.13 | 0.00 | 50.00 |
| 1DBWW1 | PI Will WOLLHEIM | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 717200 | Other Professional Services-General | 1,383.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 80.53 | 80.53 |
| 1DBWW1 | PI Will WOLLHEIM | 719005 | Business Meals-Group or Class Meals | (162.00) | 0.00 | 402.49 |
| 1DBWW1 | PI Will WOLLHEIM | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 719125 | Licenses/Professional Fees | 70.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 3.71 |
| 1DBWW1 | PI Will WOLLHEIM | 76O180 | Int Alloc-Telecom Voice (Chg) | 22.57 | 18.33 | 50.15 |
| 1DBXC0 | PI Xuanmao Chen | 710100 | Out-of-State Travel | 0.00 | 1,689.34 | 2,305.65 |
| 1DBXC0 | PI Xuanmao Chen | 710200 | Foreign Travel | 0.00 | 0.00 | 2,396.27 |
| 1DBXC0 | PI Xuanmao Chen | 710300 | Conference Registration Fees | (100.00) | 495.00 | 2,619.00 |
| 1DBXC0 | PI Xuanmao Chen | 710400 | Student or Non-Emp Travel | 0.00 | 210.25 | 1,009.69 |
| 1DBXC0 | PI Xuanmao Chen | 710D50 | Domestic Travel Non-NH | 90.20 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 710F00 | Foreign Travel | 595.70 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 710N00 | Nonemployee/Student Travel | 158.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 711100 | Supplies-General | 1,423.78 | 14,035.38 | 30,591.14 |
| 1DBXC0 | PI Xuanmao Chen | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 93.00 |
| 1DBXC0 | PI Xuanmao Chen | 714030 | Postage-Express Mail | 0.00 | 102.16 | 498.59 |
| 1DBXC0 | PI Xuanmao Chen | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 989.10 |
| 1DBXC0 | PI Xuanmao Chen | 716100 | Rentals & Leases-General | 0.00 | 6.24 | 43.24 |
| 1DBXC0 | PI Xuanmao Chen | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 717200 | Other Professional Services-General | 0.00 | 264.50 | 2,731.00 |
| 1DBXC0 | PI Xuanmao Chen | 719000 | Business Meals-Meetings-Non Travel | 292.95 | 166.58 | 298.58 |
| 1DBXC0 | PI Xuanmao Chen | 719005 | Business Meals-Group or Class Meals | 0.00 | 42.61 | 291.43 |
| 1DBXC0 | PI Xuanmao Chen | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 70.00 |
| 1DBXC0 | PI Xuanmao Chen | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 270.00 |
| 1DBXC0 | PI Xuanmao Chen | 740000 | Cap Equipment | 5,000.00 | 0.00 | 90,215.36 |
| 1DBXC0 | PI Xuanmao Chen | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,618.53 |
| 1DBXC0 | PI Xuanmao Chen | 76O170 | Int All-Prof Services-General (Chg) | 87.50 | 4,289.95 | 4,501.45 |
| 1DBXC0 | PI Xuanmao Chen | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,171.50 | 8,613.85 |
| 1DC007 | Project Search | 710305 | Registration Fees-Other | 0.00 | 0.00 | 6,053.75 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC007 | Project Search | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 711100 | Supplies-General | 39.79 | 103.98 | 937.48 |
| 1DC007 | Project Search | 711132 | Suppli-Software incl Site Lic&Maint | 107.40 | 0.00 | 287.95 |
| 1DC007 | Project Search | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 717200 | Other Professional Services-General | 2,500.00 | 2,080.00 | 6,478.00 |
| 1DC007 | Project Search | 717210 | Oth Prof Ser-Honoraria | 2,300.00 | 1,000.00 | 3,000.00 |
| 1DC007 | Project Search | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 710D50 | Domestic Travel Non-NH | 732.60 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 710N00 | Nonemployee/Student Travel | 2,330.15 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 711100 | Supplies-General | 3,681.69 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 717105 | Finl Services-Credit Crd Disc Fees | 18.40 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 717106 | Finl Services-Epayment CC fees | 1,813.39 | 0.00 | 644.78 |
| 1DC014 | Family Violence Research Confe | 717108 | Finl Services-Epayment trx fees | 90.99 | 0.00 | 27.12 |
| 1DC014 | Family Violence Research Confe | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 717200 | Other Professional Services-General | 4,324.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 719005 | Business Meals-Group or Class Meals | 67,165.85 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 719125 | Licenses/Professional Fees | 1,550.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 760180 | RCM S&W- Strategic Initiatives | 32.61 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O110 | Int All-Supplies-General (Chg) | 160.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,874.56 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4,638.08 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O170 | Int All-Prof Services-General (Chg) | 2,235.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,840.44 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 99.00 | 237.60 |
| 1DC014 | Family Violence Research Confe | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DC021 | UNH Survey Center | 710000 | In-State Travel | 0.00 | 1,006.80 | 1,049.60 |
| 1DC021 | UNH Survey Center | 710100 | Out-of-State Travel | 0.00 | (196.55) | 2,351.28 |
| 1DC021 | UNH Survey Center | 710300 | Conference Registration Fees | 0.00 | 350.00 | 2,236.00 |
| 1DC021 | UNH Survey Center | 710305 | Registration Fees-Other | 240.00 | 59.00 | 794.00 |
| 1DC021 | UNH Survey Center | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 711000 | Purchasing Cards | 0.00 | 2,450.06 | 0.00 |
| 1DC021 | UNH Survey Center | 711100 | Supplies-General | 499.56 | 2,164.60 | 4,320.22 |
| 1DC021 | UNH Survey Center | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 711108 | Supplies-Subscription,Newspaper,Mag | 20.00 | 12.00 | 56.00 |
| 1DC021 | UNH Survey Center | 711132 | Suppli-Software incl Site Lic&Maint | 11,521.93 | 10,891.20 | 12,253.33 |
| 1DC021 | UNH Survey Center | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 711200 | Research Supplies | 21,173.00 | 37,529.00 | 66,619.30 |
| 1DC021 | UNH Survey Center | 713000 | Printing & Copying-General | 400.01 | 0.00 | 388.50 |
| 1DC021 | UNH Survey Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 2,466.27 |
| 1DC021 | UNH Survey Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 716110 | Rentals-Copier | 0.00 | 205.32 | 651.29 |
| 1DC021 | UNH Survey Center | 717200 | Other Professional Services-General | 17,899.65 | 46,788.45 | 76,712.04 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC021 | UNH Survey Center | 718000 | Telecom-General | 6,017.80 | 3,872.94 | 16,613.98 |
| 1DC021 | UNH Survey Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 719100 | Membership Dues & Fees | 0.00 | 103.00 | 423.00 |
| 1DC021 | UNH Survey Center | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 305.42 |
| 1DC021 | UNH Survey Center | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 760000 | Internal Allocations | 0.00 | 0.00 | (5,750.00) |
| 1DC021 | UNH Survey Center | 760176 | RCM-Other Oper Revenue Reallocation | 2,863.21 | 16,721.55 | 97,028.65 |
| 1DC021 | UNH Survey Center | 760180 | RCM S&W- Strategic Initiatives | 2,531.81 | 2,686.88 | 13,884.46 |
| 1DC021 | UNH Survey Center | 76I000 | Internal Allocations - Recoveries | (37,282.00) | (59,791.70) | (148,374.20) |
| 1DC021 | UNH Survey Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 3,025.00 |
| 1DC021 | UNH Survey Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 8,882.53 | 6,466.75 | 17,408.00 |
| 1DC021 | UNH Survey Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 21,293.46 | 15,462.87 | 39,465.54 |
| 1DC021 | UNH Survey Center | 76O16A | Int All-Property/Room Rent (Chg) | 47.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 44.60 | 2,127.10 |
| 1DC021 | UNH Survey Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 699.29 | 710.67 | 1,693.92 |
| 1DC021 | UNH Survey Center | 76O182 | Int Alloc-Telecom Data (Chg) | 3,252.50 | 3,614.00 | 8,673.60 |
| 1DC021 | UNH Survey Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 76O191 | Int All-Meals-Group or Class (Chg) | 443.70 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 809.87 |
| 1DC028 | Spaulding Fund Cultural Events | 711100 | Supplies-General | 0.00 | 320.75 | 870.44 |
| 1DC028 | Spaulding Fund Cultural Events | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 42.75 |
| 1DC028 | Spaulding Fund Cultural Events | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 138.29 | 356.39 |
| 1DC028 | Spaulding Fund Cultural Events | 717200 | Other Professional Services-General | 1,775.00 | 20,500.00 | 40,000.00 |
| 1DC028 | Spaulding Fund Cultural Events | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 71C100 | Advertising (Non-Employment) | 0.00 | 42.75 | 1,325.50 |
| 1DC028 | Spaulding Fund Cultural Events | 71C120 | Advertising-Radio | 0.00 | 0.00 | 352.00 |
| 1DC028 | Spaulding Fund Cultural Events | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 704.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76000G | Ticket Office Misc | 0.00 | 256.30 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76I000 | Internal Allocations - Recoveries | 0.00 | (620.00) | (840.00) |
| 1DC028 | Spaulding Fund Cultural Events | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 297.00 | 1,210.80 |
| 1DC028 | Spaulding Fund Cultural Events | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 5,302.28 | 5,445.38 |
| 1DC028 | Spaulding Fund Cultural Events | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 2,253.34 | 2,005.66 |
| 1DC028 | Spaulding Fund Cultural Events | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 141.00 | 1,161.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 106.59 | 231.53 |
| 1DC028 | Spaulding Fund Cultural Events | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 203.50 |
| 1DC044 | Summer Youth Music School | 710100 | Out-of-State Travel | 0.00 | 107.91 | 107.91 |
| 1DC044 | Summer Youth Music School | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 711100 | Supplies-General | 3,620.27 | 6,228.96 | 6,228.96 |
| 1DC044 | Summer Youth Music School | 711124 | Supplies-Instructional & Program | 192.92 | 68.56 | 446.74 |
| 1DC044 | Summer Youth Music School | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 711166 | Supplies-Copier | 0.00 | 630.77 | 630.77 |
| 1DC044 | Summer Youth Music School | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 716100 | Rentals & Leases-General | 0.00 | 161.30 | 161.30 |
| 1DC044 | Summer Youth Music School | 716120 | Rentals-Property or Room | 0.00 | 120.00 | 120.00 |
| 1DC044 | Summer Youth Music School | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 717106 | Finl Services-Epayment CC fees | 4,562.69 | 6,506.14 | 6,506.14 |
| 1DC044 | Summer Youth Music School | 717108 | Finl Services-Epayment trx fees | 220.25 | 264.24 | 264.24 |
| 1DC044 | Summer Youth Music School | 717200 | Other Professional Services-General | 360.00 | 349.00 | 349.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC044 | Summer Youth Music School | 719000 | Business Meals-Meetings-Non Travel | 38.24 | 112.65 | 112.65 |
| 1DC044 | Summer Youth Music School | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 71C100 | Advertising (Non-Employment) | 350.00 | 350.00 | 475.00 |
| 1DC044 | Summer Youth Music School | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 760086 | Theater Usage | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 760176 | RCM-Other Oper Revenue Reallocation | 47,194.29 | 32,240.88 | 32,240.88 |
| 1DC044 | Summer Youth Music School | 76O104 | Int All-Student-Non Employee(Chg) | 1,750.00 | 2,500.00 | 2,500.00 |
| 1DC044 | Summer Youth Music School | 76O130 | Internal Alloc-Print & Copy (Chg) | 41.30 | 88.80 | 2,834.04 |
| 1DC044 | Summer Youth Music School | 76O140 | Internal Alloc-Mail & Postage (Chg) | 231.14 | 6.65 | 929.49 |
| 1DC044 | Summer Youth Music School | 76O160 | Int All-Maint&Repair-General (Chg) | 178.40 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O16A | Int All-Property/Room Rent (Chg) | 38,563.50 | 76,604.92 | 76,604.92 |
| 1DC044 | Summer Youth Music School | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O170 | Int All-Prof Services-General (Chg) | 202.50 | 195.00 | 195.00 |
| 1DC044 | Summer Youth Music School | 76O191 | Int All-Meals-Group or Class (Chg) | 55,806.90 | 87,153.20 | 87,153.20 |
| 1DC045 | Clark Terry/UNH Festival | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 711100 | Supplies-General | 16.00 | 0.00 | 3,993.65 |
| 1DC045 | Clark Terry/UNH Festival | 711122 | Supplies-Sound & Music | 259.98 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 711124 | Supplies-Instructional & Program | 333.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 713000 | Printing & Copying-General | 0.00 | 0.00 | 243.38 |
| 1DC045 | Clark Terry/UNH Festival | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 550.00 |
| 1DC045 | Clark Terry/UNH Festival | 717200 | Other Professional Services-General | 0.00 | 135.00 | 1,308.40 |
| 1DC045 | Clark Terry/UNH Festival | 76O140 | Internal Alloc-Mail & Postage (Chg) | 555.68 | 569.62 | 570.09 |
| 1DC045 | Clark Terry/UNH Festival | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,421.00 |
| 1DC046 | Theater Resources for Youth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710000 | In-State Travel | 0.00 | 934.27 | 1,062.11 |
| 1DC046 | Theater Resources for Youth | 710100 | Out-of-State Travel | 0.00 | 34.00 | 34.00 |
| 1DC046 | Theater Resources for Youth | 710300 | Conference Registration Fees | 0.00 | 0.00 | 100.00 |
| 1DC046 | Theater Resources for Youth | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710D15 | Domestic Travel NH - Oth Trans Cost | 464.85 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710D50 | Domestic Travel Non-NH | 35.50 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 711100 | Supplies-General | 288.65 | 9.28 | 85.25 |
| 1DC046 | Theater Resources for Youth | 711106 | Supplies-Uniforms | 0.00 | 180.75 | 180.75 |
| 1DC046 | Theater Resources for Youth | 711112 | Supplies-Costumes & Makeup | 0.00 | 1,452.94 | 1,689.45 |
| 1DC046 | Theater Resources for Youth | 711118 | Supplies-Props | 21.25 | 422.77 | 494.52 |
| 1DC046 | Theater Resources for Youth | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 164.42 |
| 1DC046 | Theater Resources for Youth | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 30.47 |
| 1DC046 | Theater Resources for Youth | 711126 | Supplies-Photographic Supplies | 0.00 | 170.00 | 170.00 |
| 1DC046 | Theater Resources for Youth | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 13.38 |
| 1DC046 | Theater Resources for Youth | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 717106 | Finl Services-Epayment CC fees | 985.13 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 717108 | Finl Services-Epayment trx fees | 44.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 719000 | Business Meals-Meetings-Non Travel | 45.79 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 2,003.40 | 2,003.40 |
| 1DC046 | Theater Resources for Youth | 76I000 | Internal Allocations - Recoveries | (1,000.00) | 0.00 | (1,000.00) |
| 1DC046 | Theater Resources for Youth | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 180.00 |
| 1DC046 | Theater Resources for Youth | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1DC046 | Theater Resources for Youth | 76O140 | Internal Alloc-Mail & Postage (Chg) | 42.00 | 324.84 |
| 1DC046 | Theater Resources for Youth | 76O160 | Int All-Maint&Repair-General (Chg) | 6.76 | 1,074.37 |
| 1DC046 | Theater Resources for Youth | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 515.78 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O16A | Int All-Property/Room Rent (Chg) | 1,700.00 | 4,540.00 |
| 1DC046 | Theater Resources for Youth | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 711100 | Supplies-General | 5.75 | 25.96 |
| 1DC054 | Piano Extension Program | 711124 | Supplies-Instructional & Program | 35.68 | 0.00 |
| 1DC054 | Piano Extension Program | 711166 | Supplies-Copier | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 717106 | Finl Services-Epayment CC fees | 288.86 | 292.86 |
| 1DC054 | Piano Extension Program | 717108 | Finl Services-Epayment trx fees | 13.58 | 9.63 |
| 1DC054 | Piano Extension Program | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 710000 | In-State Travel | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 710100 | Out-of-State Travel | 0.00 | 1,589.41 |
| 1DC055 | Image Making Writing Project | 710305 | Registration Fees-Other | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 711000 | Purchasing Cards | 0.00 | 31,340.85 |
| 1DC055 | Image Making Writing Project | 711100 | Supplies-General | 0.00 | 6,423.59 |
| 1DC055 | Image Making Writing Project | 711101 | Supplies - Admin & Office | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 713000 | Printing & Copying-General | 0.00 | 112.34 |
| 1DC055 | Image Making Writing Project | 714000 | Postage-General | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 716120 | Rentals-Property or Room | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 717000 | Consulting-General | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 189.69 |
| 1DC055 | Image Making Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 718000 | Telecom-General | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 719110 | Membership-Individual | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 71B000 | Items Resale | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 760000 | Internal Allocations | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 411.62 |
| 1DC055 | Image Making Writing Project | 76O000 | Internal Allocations - Charges | 0.00 | 2,061.00 |
| 1DC055 | Image Making Writing Project | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 120.00 |
| 1DC055 | Image Making Writing Project | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 6,384.14 |
| 1DC055 | Image Making Writing Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 3,877.16 |
| 1DC055 | Image Making Writing Project | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 65.00 |
| 1DC055 | Image Making Writing Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 274.00 |
| 1DC058 | Family Research Lab | 710000 | In-State Travel | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 710200 | Foreign Travel | 0.00 | 77.63 |
| 1DC058 | Family Research Lab | 710300 | Conference Registration Fees | 500.00 | 0.00 |
| 1DC058 | Family Research Lab | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 711000 | Purchasing Cards | 0.00 | 1,581.21 |
| 1DC058 | Family Research Lab | 711100 | Supplies-General | 59.84 | 156.99 |
| 1DC058 | Family Research Lab | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 711132 | Suppli-Software incl Site Lic&Maint | 279.99 | 0.00 |
| 1DC058 | Family Research Lab | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 714000 | Postage-General | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 716110 | Rentals-Copier | 154.61 | 94.63 |
| 1DC058 | Family Research Lab | 716120 | Rentals-Property or Room | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718000 | Telecom-General | 96.58 | 147.52 |
| 1DC058 | Family Research Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 760180 | RCM S&W- Strategic Initiatives | 463.55 | 1,469.76 |
| 1DC058 | Family Research Lab | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC058 | Family Research Lab | 760110 | Int All-Supplies-General (Chg) | 0.00 | 180.00 | 180.00 |
| 1DC058 | Family Research Lab | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 108.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 760140 | Internal Alloc-Mail & Postage (Chg) | 3.29 | 36.93 | 57.72 |
| 1DC058 | Family Research Lab | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 182.00 |
| 1DC058 | Family Research Lab | 760180 | Int Alloc-Telecom Voice (Chg) | 2,035.30 | 2,070.20 | 4,943.16 |
| 1DC058 | Family Research Lab | 760182 | Int Alloc-Telecom Data (Chg) | 2,108.00 | 2,176.00 | 5,208.80 |
| 1DC063 | COLA Non-Cap Small Projects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 857.52 |
| 1DC063 | COLA Non-Cap Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 711100 | Supplies-General | 0.00 | 3,924.21 | 3,924.21 |
| 1DC063 | COLA Non-Cap Small Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 715000 | Non-Cap Equip-General | 1,040.77 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 1,520.00 |
| 1DC063 | COLA Non-Cap Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 717200 | Other Professional Services-General | 0.00 | 5,860.80 | 5,860.80 |
| 1DC063 | COLA Non-Cap Small Projects | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 760100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 760110 | Int All-Supplies-General (Chg) | 120.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 5,396.90 | 5,396.90 |
| 1DC063 | COLA Non-Cap Small Projects | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 12,586.51 | 11,209.80 |
| 1DC064 | Composition Pgm Royalties Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 957.10 |
| 1DC064 | Composition Pgm Royalties Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,145.00 |
| 1DC064 | Composition Pgm Royalties Fund | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 719005 | Business Meals-Group or Class Meals | 29.98 | 0.00 | 96.38 |
| 1DC064 | Composition Pgm Royalties Fund | 71C205 | Other Exp-Royalties | 100.00 | 0.00 | 1,500.00 |
| 1DC064 | Composition Pgm Royalties Fund | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 3,414.00 | 3,414.00 |
| 1DC064 | Composition Pgm Royalties Fund | 760172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 760182 | Int Alloc-Telecom Data (Chg) | 176.80 | 877.43 | 2,115.03 |
| 1DC068 | The Confucius Institute | 710200 | Foreign Travel | 0.00 | 1,857.36 | 3,642.66 |
| 1DC068 | The Confucius Institute | 710F00 | Foreign Travel | 181.61 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 710F10 | Foreign Travel - Airfare | 1,531.83 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 711100 | Supplies-General | 0.00 | 116.81 | 823.89 |
| 1DC068 | The Confucius Institute | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 710200 | Foreign Travel | 0.00 | 0.00 | 8,237.90 |
| 1DC073 | Int'l Conference on Social Stress | 710300 | Conference Registration Fees | 0.00 | 606.10 | 606.10 |
| 1DC073 | Int'l Conference on Social Stress | 711100 | Supplies-General | 0.00 | 0.00 | 186.96 |
| 1DC073 | Int'l Conference on Social Stress | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 218.36 |
| 1DC073 | Int'l Conference on Social Stress | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 3,000.00 |
| 1DC073 | Int'l Conference on Social Stress | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 136.67 |
| 1DC075 | McConnell Fund | 710100 | Out-of-State Travel | 0.00 | 1,000.00 | 1,000.00 |
| 1DC075 | McConnell Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 71C100 | Advertising (Non-Employment) | 0.00 | 1,000.00 | 1,000.00 |
| 1DC078 | Future Leaders Institute Camp | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 288.65 | 288.65 |
| 1DC078 | Future Leaders Institute Camp | 717108 | Finl Services-Epayment trx fees | 0.00 | 11.31 | 11.31 |
| 1DC078 | Future Leaders Institute Camp | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 1,557.00 | 1,557.00 |
| 1DC078 | Future Leaders Institute Camp | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC079 | Power Play Interactive Theatre | 710000 | In-State Travel | 0.00 | 0.00 | 122.08 |
| 1DC079 | Power Play Interactive Theatre | 710100 | Out-of-State Travel | 0.00 | 1,742.00 | 7,329.10 |
| 1DC079 | Power Play Interactive Theatre | 710305 | Registration Fees-Other | 0.00 | 150.00 | 150.00 |
| 1DC079 | Power Play Interactive Theatre | 710400 | Student or Non-Emp Travel | 0.00 | 1,784.02 | 5,730.73 |
| 1DC079 | Power Play Interactive Theatre | 710D00 | Domestic Travel NH | 25.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710D50 | Domestic Travel Non-NH | 2,265.18 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710N00 | Nonemployee/Student Travel | 1,294.57 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 711100 | Supplies-General | 0.00 | 226.52 | 226.52 |
| 1DC079 | Power Play Interactive Theatre | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 717200 | Other Professional Services-General | 8,417.00 | 5,623.64 | 17,046.64 |
| 1DC079 | Power Play Interactive Theatre | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 760180 | RCM S&W- Strategic Initiatives | 524.94 | 511.34 | 2,245.27 |
| 1DC079 | Power Play Interactive Theatre | 76I000 | Internal Allocations - Recoveries | (9,100.00) | (5,761.00) | (29,256.89) |
| 1DC079 | Power Play Interactive Theatre | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (4,525.00) | (7,685.00) |
| 1DC079 | Power Play Interactive Theatre | 76O104 | Int All-Student-Non Employee(Chg) | 104.00 | 24.00 | 36.00 |
| 1DC079 | Power Play Interactive Theatre | 76O130 | Internal Alloc-Print & Copy (Chg) | 67.90 | 0.00 | 30.00 |
| 1DC079 | Power Play Interactive Theatre | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,200.00 |
| 1DC079 | Power Play Interactive Theatre | 76O180 | Int Alloc-Telecom Voice (Chg) | 37.86 | 102.14 | 182.49 |
| 1DC083 | Publicly Engaged Humanities Fellows | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 710400 | Student or Non-Emp Travel | 0.00 | 3,082.52 | 3,082.52 |
| 1DC083 | Publicly Engaged Humanities Fellows | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 717200 | Other Professional Services-General | 800.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 719005 | Business Meals-Group or Class Meals | 48.87 | 0.00 | 176.18 |
| 1DC083 | Publicly Engaged Humanities Fellows | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 5,000.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 710100 | Out-of-State Travel | 0.00 | 1,277.60 | 1,474.66 |
| 1DC084 | Prevention Innovations Research Ctr | 710300 | Conference Registration Fees | 0.00 | 0.85 | 0.85 |
| 1DC084 | Prevention Innovations Research Ctr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 112.00 |
| 1DC084 | Prevention Innovations Research Ctr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 711132 | Suppli-Software incl Site Lic&Maint | 9.74 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 711164 | Supplies-Computer (Non Peripherals) | 10.02 | 0.00 | 60.63 |
| 1DC084 | Prevention Innovations Research Ctr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 719005 | Business Meals-Group or Class Meals | 0.00 | 46.96 | 46.96 |
| 1DC084 | Prevention Innovations Research Ctr | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 200.00 |
| 1DC084 | Prevention Innovations Research Ctr | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 265.59 |
| 1DC084 | Prevention Innovations Research Ctr | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 69.94 |
| 1DC085 | COLA Dean's Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,021.20 |
| 1DC085 | COLA Dean's Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 1,097.43 |
| 1DC086 | Art Camp | 710100 | Out-of-State Travel | 0.00 | 66.34 | 66.34 |
| 1DC086 | Art Camp | 710400 | Student or Non-Emp Travel | 0.00 | 103.90 | 103.90 |
| 1DC086 | Art Camp | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 539.55 |
| 1DC086 | Art Camp | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 712.86 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 711100 | Supplies-General | 1,425.54 | 1,167.52 | 1,358.01 |
| 1DC086 | Art Camp | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 99.00 |
| 1DC086 | Art Camp | 711162 | Supplies-Office Supplies | 0.00 | 279.82 | 279.82 |
| 1DC086 | Art Camp | 711180 | Supplies Special Events | 0.00 | 416.00 | 416.00 |
| 1DC086 | Art Camp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 717106 | Finl Services-Epayment CC fees | 480.36 | 600.86 | 600.86 |
| 1DC086 | Art Camp | 717108 | Finl Services-Epayment trx fees | 23.67 | 27.49 | 27.49 |
| 1DC086 | Art Camp | 717200 | Other Professional Services-General | 482.02 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC086 | Art Camp | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 600.00 | 1,000.00 |
| 1DC086 | Art Camp | 719000 | Business Meals-Meetings-Non Travel | 310.44 | 223.45 | 346.16 |
| 1DC086 | Art Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 23.97 |
| 1DC086 | Art Camp | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 760176 | RCM-Other Oper Revenue Reallocation | 4,212.30 | 2,558.70 | 2,558.70 |
| 1DC086 | Art Camp | 760104 | Int All-Student-Non Employee(Chg) | 200.00 | 50.00 | 100.00 |
| 1DC086 | Art Camp | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 504.00 | 504.00 |
| 1DC087 | Writer's Academy | 711100 | Supplies-General | 2,919.33 | 210.00 | 377.06 |
| 1DC087 | Writer's Academy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 717106 | Finl Services-Epayment CC fees | 857.19 | 906.04 | 906.04 |
| 1DC087 | Writer's Academy | 717108 | Finl Services-Epayment trx fees | 41.51 | 39.72 | 39.72 |
| 1DC087 | Writer's Academy | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 717210 | Oth Prof Ser-Honoraria | 3.98 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 760176 | RCM-Other Oper Revenue Reallocation | 7,539.20 | 3,893.40 | 3,893.40 |
| 1DC087 | Writer's Academy | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 760104 | Int All-Student-Non Employee(Chg) | 450.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 710000 | In-State Travel | 0.00 | 46.01 | 46.01 |
| 1DC088 | Theatre Camp | 711100 | Supplies-General | 222.51 | 105.36 | 327.86 |
| 1DC088 | Theatre Camp | 711106 | Supplies-Uniforms | 921.00 | 1,188.42 | 1,188.42 |
| 1DC088 | Theatre Camp | 711112 | Supplies-Costumes & Makeup | 0.00 | 517.37 | 517.37 |
| 1DC088 | Theatre Camp | 711118 | Supplies-Props | 0.00 | 105.66 | 105.66 |
| 1DC088 | Theatre Camp | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 1,318.44 | 1,318.44 |
| 1DC088 | Theatre Camp | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 713030 | Printing & Copying-Off Campus | 0.00 | 108.38 | 108.38 |
| 1DC088 | Theatre Camp | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 55.69 | 55.69 |
| 1DC088 | Theatre Camp | 717106 | Finl Services-Epayment CC fees | 11.04 | 1,225.87 | 1,225.87 |
| 1DC088 | Theatre Camp | 717108 | Finl Services-Epayment trx fees | 0.72 | 50.49 | 50.49 |
| 1DC088 | Theatre Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 71C100 | Advertising (Non-Employment) | 0.00 | 640.00 | 640.00 |
| 1DC088 | Theatre Camp | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 71CZ05 | Other Exp-Royalties | 0.00 | 2,421.50 | 2,421.50 |
| 1DC088 | Theatre Camp | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 17.36 | 17.36 |
| 1DC088 | Theatre Camp | 76000G | Ticket Office Misc | 0.00 | 490.70 | 0.00 |
| 1DC088 | Theatre Camp | 760176 | RCM-Other Oper Revenue Reallocation | 9,541.14 | 5,671.98 | 5,676.66 |
| 1DC088 | Theatre Camp | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 760104 | Int All-Student-Non Employee(Chg) | 400.00 | 800.00 | 800.00 |
| 1DC088 | Theatre Camp | 760115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 268.20 |
| 1DC088 | Theatre Camp | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 35.61 | 35.61 |
| 1DC088 | Theatre Camp | 76016A | Int All-Property/Room Rent (Chg) | 2,737.50 | 1,512.00 | 1,512.00 |
| 1DC088 | Theatre Camp | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 2,004.75 | 7,496.50 | 7,496.50 |
| 1DC088 | Theatre Camp | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 39.50 |
| 1DC089 | Music Community Outreach | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 360.50 |
| 1DC089 | Music Community Outreach | 711100 | Supplies-General | 0.00 | 591.58 | 591.58 |
| 1DC089 | Music Community Outreach | 711124 | Supplies-Instructional & Program | 1,236.52 | 325.99 | 1,529.38 |
| 1DC089 | Music Community Outreach | 711166 | Supplies-Copier | 0.00 | 57.38 | 132.14 |
| 1DC089 | Music Community Outreach | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 70.00 |
| 1DC089 | Music Community Outreach | 717200 | Other Professional Services-General | 100.00 | 0.00 | 350.00 |
| 1DC089 | Music Community Outreach | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 1,000.00 |
| 1DC089 | Music Community Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 81.50 |
| 1DC089 | Music Community Outreach | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 92.99 |
| 1DC089 | Music Community Outreach | 760086 | Theater Usage | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 242.95 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC090 | Bringing in the Bystander | 710000 | In-State Travel | 0.00 | 0.00 | 874.58 |
| 1DC090 | Bringing in the Bystander | 710100 | Out-of-State Travel | 0.00 | 7,412.23 | 19,635.04 |
| 1DC090 | Bringing in the Bystander | 710200 | Foreign Travel | 0.00 | 2,512.20 | 5,068.38 |
| 1DC090 | Bringing in the Bystander | 710305 | Registration Fees-Other | 0.00 | 495.00 | 495.00 |
| 1DC090 | Bringing in the Bystander | 710400 | Student or Non-Emp Travel | 0.00 | 48.00 | 48.00 |
| 1DC090 | Bringing in the Bystander | 710D15 | Domestic Travel NH - Oth Trans Cost | 54.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 16.00 |
| 1DC090 | Bringing in the Bystander | 711000 | Purchasing Cards | 0.00 | 858.84 | 0.56 |
| 1DC090 | Bringing in the Bystander | 711100 | Supplies-General | 0.00 | 475.61 | 1,197.63 |
| 1DC090 | Bringing in the Bystander | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 770.00 | 1,197.17 |
| 1DC090 | Bringing in the Bystander | 711166 | Supplies-Copier | 0.00 | 0.00 | 221.61 |
| 1DC090 | Bringing in the Bystander | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 50.00 |
| 1DC090 | Bringing in the Bystander | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 713000 | Printing & Copying-General | 0.00 | 0.00 | 162.00 |
| 1DC090 | Bringing in the Bystander | 714000 | Postage-General | 0.00 | 173.95 | 423.95 |
| 1DC090 | Bringing in the Bystander | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 763.61 | 1,307.27 |
| 1DC090 | Bringing in the Bystander | 717106 | Finl Services-Epayment CC fees | 0.00 | 827.88 | 1,190.12 |
| 1DC090 | Bringing in the Bystander | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 18.00 |
| 1DC090 | Bringing in the Bystander | 717200 | Other Professional Services-General | 4,975.00 | 9,512.00 | 19,419.50 |
| 1DC090 | Bringing in the Bystander | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 719005 | Business Meals-Group or Class Meals | 1,774.12 | 6,073.43 | 7,587.27 |
| 1DC090 | Bringing in the Bystander | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 120.00 |
| 1DC090 | Bringing in the Bystander | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 6,746.40 | 25,501.69 |
| 1DC090 | Bringing in the Bystander | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 749.33 |
| 1DC090 | Bringing in the Bystander | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 59.95 |
| 1DC090 | Bringing in the Bystander | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,816.17 | 3,481.57 |
| 1DC090 | Bringing in the Bystander | 76O140 | Internal Alloc-Mail & Postage (Chg) | 86.24 | 601.10 | 1,450.96 |
| 1DC090 | Bringing in the Bystander | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 711100 | Supplies-General | 0.00 | 524.55 | 1,759.64 |
| 1DC091 | Education Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 92.49 |
| 1DC091 | Education Initiatives | 719005 | Business Meals-Group or Class Meals | 144.04 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 111.50 | 111.50 |
| 1DC092 | UNH CoRE - TIGERS Funding | 710400 | Student or Non-Emp Travel | 0.00 | 586.40 | 1,558.33 |
| 1DC092 | UNH CoRE - TIGERS Funding | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 400.00 |
| 1DC092 | UNH CoRE - TIGERS Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 242.75 |
| 1DC092 | UNH CoRE - TIGERS Funding | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 26.10 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 2,030.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 711200 | Research Supplies | 0.00 | 5,630.00 | 6,380.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 714000 | Postage-General | 20.66 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 134.49 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 76O120 | Int Alloc- Research Supplies (Chg) | 775.90 | 0.00 | 0.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 2,832.00 |
| 1DC094 | Literacy Center Programs | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 717106 | Finl Services-Epayment CC fees | 63.69 | 13.24 | 37.20 |
| 1DC094 | Literacy Center Programs | 717108 | Finl Services-Epayment trx fees | 3.97 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 76I002 | Int Allocations - BSC Recoveries | (700.00) | 0.00 | (700.00) |
| 1DC095 | NE Council Latin American Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 118.46 |
| 1DC095 | NE Council Latin American Studies | 710D50 | Domestic Travel Non-NH | 271.29 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 18.85 |
| 1DC095 | NE Council Latin American Studies | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 190.00 |
| 1DC095 | NE Council Latin American Studies | 714000 | Postage-General | 0.00 | 0.00 | 67.58 |
| 1DC095 | NE Council Latin American Studies | 714010 | Postage-Off Campus Mail Services | 19.70 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 716100 | Rentals & Leases-General | 268.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 400.00 |
| 1DC095 | NE Council Latin American Studies | 719000 | Business Meals-Meetings-Non Travel | 579.12 | 0.00 | 40.50 |
| 1DC095 | NE Council Latin American Studies | 719100 | Membership Dues & Fees | 990.13 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DC095 | NE Council Latin American Studies | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 200.00 |
| 1DC096 | Digital Writing Lab | 76O110 | Int All-Supplies-General (Chg) | 10,368.00 | 0.00 | 0.00 |
| 1DC096 | Digital Writing Lab | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 4,130.00 | 0.00 | 4,130.00 |
| 1DC096 | Digital Writing Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC096 | Digital Writing Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 761.60 | 0.00 | 0.00 |
| 1DC097 | Technical Writing Lab | 711154 | Supplies-Computer Peripherals | 398.00 | 0.00 | 0.00 |
| 1DC097 | Technical Writing Lab | 715005 | Non-Cap Equip-Computer Hardware | 2,678.00 | 0.00 | 0.00 |
| 1DC097 | Technical Writing Lab | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,036.00 | 0.00 | 1,036.00 |
| 1DC097 | Technical Writing Lab | 76O176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC097 | Technical Writing Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC097 | Technical Writing Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 54.40 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 710100 | Out-of-State Travel | 0.00 | 52.86 | 342.58 |
| 1DC098 | uSafeUS | 711100 | Supplies-General | 0.00 | 43.48 | 147.38 |
| 1DC098 | uSafeUS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 204.40 | 376.40 |
| 1DC098 | uSafeUS | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 24.67 | 164.07 |
| 1DC098 | uSafeUS | 717200 | Other Professional Services-General | 0.00 | 15,702.00 | 19,110.47 |
| 1DC098 | uSafeUS | 719005 | Business Meals-Group or Class Meals | 0.00 | 226.76 | 226.76 |
| 1DC098 | uSafeUS | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 768.20 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717200 | Other Professional Services-General | 0.00 | 350.00 | 350.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 150.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 719105 | Membership-Institutional | 350.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710400 | Student or Non-Emp Travel | 0.00 | 70.42 | 70.42 |
| 1DC232 | Italian Studies Quasi Payout | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 151.51 | 151.51 |
| 1DC232 | Italian Studies Quasi Payout | 711100 | Supplies-General | 0.00 | 242.48 | 242.48 |
| 1DC232 | Italian Studies Quasi Payout | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 719000 | Business Meals-Meetings-Non Travel | 38.64 | 0.00 | 154.92 |
| 1DC232 | Italian Studies Quasi Payout | 719100 | Membership Dues & Fees | 125.00 | 0.00 | 0.00 |
| 1DC420 | Elliott - Center for NE Culture | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 2,050.86 |
| 1DCABC | Alt Break Challenge - AMST 444 | 710400 | Student or Non-Emp Travel | 0.00 | (14.77) | (14.77) |
| 1DCAC2 | PI Andrew Coppens | 710100 | Out-of-State Travel | 0.00 | 0.00 | 112.42 |
| 1DCAC2 | PI Andrew Coppens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 250.00 |
| 1DCAH1 | PI Aria Halliday | 710100 | Out-of-State Travel | (363.90) | 1,247.43 | 1,372.82 |
| 1DCAH1 | PI Aria Halliday | 710200 | Foreign Travel | (734.42) | 1,536.93 | 6,031.24 |
| 1DCAH1 | PI Aria Halliday | 710300 | Conference Registration Fees | 130.00 | 180.00 | 1,028.44 |
| 1DCAH1 | PI Aria Halliday | 710D50 | Domestic Travel Non-NH | 66.67 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 710D60 | Domestic Travel Non-NH - Airfare | 445.96 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 711100 | Supplies-General | 103.95 | 32.99 | 32.99 |
| 1DCAH1 | PI Aria Halliday | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 3.17 | 3.17 |
| 1DCAH1 | PI Aria Halliday | 711200 | Research Supplies | 0.00 | 738.01 | 810.67 |
| 1DCAH1 | PI Aria Halliday | 719100 | Membership Dues & Fees | (25.48) | 0.00 | 515.00 |
| 1DCAL3 | PI Alynna Lyon | 710F00 | Foreign Travel | 1,950.00 | 0.00 | 0.00 |
| 1DCAM2 | PI Alecia Magnificio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,352.69 |
| 1DCAS1 | PI Andrew Smith | 710300 | Conference Registration Fees | 0.00 | 0.00 | 550.00 |
| 1DCAS1 | PI Andrew Smith | 711100 | Supplies-General | 0.00 | 0.00 | 7.98 |
| 1DCAW1 | PI Anna Wainwright | 710200 | Foreign Travel | 0.00 | 0.00 | 2,068.46 |
| 1DCAZ1 | PI Ann Zimo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 481.09 |
| 1DCBF1 | PI Burt Feintuch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | 711100 | Supplies-General | 0.00 | 142.64 | 142.64 |
| 1DCBF1 | PI Burt Feintuch | 711200 | Research Supplies | 0.00 | 0.00 | 224.00 |
| 1DCBG1 | PI Brett Gibson | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 710000 | In-State Travel | 0.00 | 0.00 | 2,179.85 |
| 1DCBM1 | PI Bruce Mallory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 388.34 |
| 1DCBM1 | PI Bruce Mallory | 710300 | Conference Registration Fees | 0.00 | 185.62 | 185.62 |
| 1DCBM1 | PI Bruce Mallory | 710305 | Registration Fees-Other | 0.00 | 0.00 | 50.00 |
| 1DCBM1 | PI Bruce Mallory | 711100 | Supplies-General | 213.61 | 256.10 | (388.34) |
| 1DCBM1 | PI Bruce Mallory | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCBM1 | PI Bruce Mallory | 717105 | Finl Services-Credit Crd Disc Fees | 13.32 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 152.33 | 152.33 |
| 1DCBM1 | PI Bruce Mallory | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 719105 | Membership-Institutional | 0.00 | 200.00 | 200.00 |
| 1DCBM1 | PI Bruce Mallory | 71C110 | Advertsing-Print | 0.00 | 150.00 | 150.00 |
| 1DCBM1 | PI Bruce Mallory | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.77 | 0.76 |
| 1DCBM1 | PI Bruce Mallory | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,500.00) | (1,500.00) |
| 1DCBM1 | PI Bruce Mallory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 8.50 |
| 1DCBM1 | PI Bruce Mallory | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 25.00 | 25.00 |
| 1DCBM1 | PI Bruce Mallory | 76O180 | Int Alloc-Telecom Voice (Chg) | 23.32 | 20.07 | 57.68 |
| 1DCCG2 | PI Casey Golomski | 710000 | In-State Travel | 0.00 | 0.00 | 20.71 |
| 1DCCG2 | PI Casey Golomski | 710100 | Out-of-State Travel | 0.00 | 20.74 | 146.54 |
| 1DCCG2 | PI Casey Golomski | 710200 | Foreign Travel | 0.00 | 36.40 | 3,700.20 |
| 1DCCG2 | PI Casey Golomski | 710300 | Conference Registration Fees | 0.00 | 0.00 | 380.00 |
| 1DCCG2 | PI Casey Golomski | 710305 | Registration Fees-Other | 0.00 | 0.00 | 25.00 |
| 1DCCG2 | PI Casey Golomski | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 711000 | Purchasing Cards | 0.00 | 73.74 | (20.07) |
| 1DCCG2 | PI Casey Golomski | 711100 | Supplies-General | 49.61 | 0.00 | 82.05 |
| 1DCCG2 | PI Casey Golomski | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 20.00 | 20.00 |
| 1DCCG2 | PI Casey Golomski | 711160 | Supplies-Books | 0.00 | 0.00 | 977.69 |
| 1DCCG2 | PI Casey Golomski | 711200 | Research Supplies | 0.00 | 228.99 | 238.99 |
| 1DCCG2 | PI Casey Golomski | 713000 | Printing & Copying-General | 0.00 | 0.00 | 25.82 |
| 1DCCG2 | PI Casey Golomski | 717200 | Other Professional Services-General | 0.00 | 1,050.00 | 1,050.00 |
| 1DCCG2 | PI Casey Golomski | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 719005 | Business Meals-Group or Class Meals | 0.00 | 38.52 | 73.40 |
| 1DCCG2 | PI Casey Golomski | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,075.00 |
| 1DCCM5 | PI Caitlin Mills | 710300 | Conference Registration Fees | 80.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 710D50 | Domestic Travel Non-NH | 874.90 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 428.30 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 711100 | Supplies-General | 91.96 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 711154 | Supplies-Computer Peripherals | 333.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 711164 | Supplies-Computer (Non Peripherals) | 1,881.66 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 711200 | Research Supplies | 1,000.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 713000 | Printing & Copying-General | 113.83 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 715005 | Non-Cap Equip-Computer Hardware | 3,142.53 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 76O110 | Int All-Supplies-General (Chg) | 4,304.00 | 0.00 | 0.00 |
| 1DCCP1 | PI Charles Putnam | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 22.25 | 22.25 |
| 1DCDB2 | PI Dennis Britton | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCDB2 | PI Dennis Britton | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 710200 | Foreign Travel | 0.00 | 0.00 | 1,104.49 |
| 1DCDF1 | PI David Finkelhor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 743.33 |
| 1DCDF1 | PI David Finkelhor | 710305 | Registration Fees-Other | 0.00 | 0.00 | 368.00 |
| 1DCDF1 | PI David Finkelhor | 710400 | Student or Non-Emp Travel | 0.00 | 10.00 | 10.00 |
| 1DCDF1 | PI David Finkelhor | 710F00 | Foreign Travel | 1,524.62 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 717200 | Other Professional Services-General | 0.00 | 650.00 | 650.00 |
| 1DCDF1 | PI David Finkelhor | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 310.00 |
| 1DCDF1 | PI David Finkelhor | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 191.40 |
| 1DCDP1 | PI David Pillemer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710305 | Registration Fees-Other | 0.00 | 0.00 | 312.00 |
| 1DCDP1 | PI David Pillemer | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 300.00 | 300.00 |
| 1DCDP1 | PI David Pillemer | 711200 | Research Supplies | 0.00 | 0.00 | 1,849.40 |
| 1DCDP1 | PI David Pillemer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 717200 | Other Professional Services-General | 1,067.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCDP1 | PI David Pillemer | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 953.00 |
| 1DCDP1 | PI David Pillemer | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 175.12 |
| 1DCDP1 | PI David Pillemer | 719100 | Membership Dues & Fees | 317.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCDP3 | PI Danielle Pillet-Shore | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCDP3 | PI Danielle Pillet-Shore | 710F00 | Foreign Travel | 2,024.27 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCDP4 | PI Diane Pimentel | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 450.36 |
| 1DCEC1 | PI Ellen Cohn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCEC2 | PI Elizabeth Carter | 710100 | Out-of-State Travel | 0.00 | 0.00 | 617.27 |
| 1DCEC2 | PI Elizabeth Carter | 710200 | Foreign Travel | 0.00 | 0.00 | 711.98 |
| 1DCEC2 | PI Elizabeth Carter | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 710100 | Out-of-State Travel | 0.00 | 0.00 | (141.48) |
| 1DCECS | Eighteenth Century Studies Journal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,591.68 |
| 1DCECS | Eighteenth Century Studies Journal | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 710F00 | Foreign Travel | 729.14 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 711100 | Supplies-General | 0.00 | 1,003.69 | 1,003.69 |
| 1DCECS | Eighteenth Century Studies Journal | 711108 | Supplies-Subscription,Newspaper,Mag | 97.99 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710100 | Out-of-State Travel | 0.00 | 0.00 | 355.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710200 | Foreign Travel | 0.00 | 0.00 | 132.52 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 10.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711000 | Purchasing Cards | 0.00 | (2,548.09) | (1,882.33) |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711200 | Research Supplies | 0.00 | 0.00 | 99.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 717200 | Other Professional Services-General | 0.00 | 0.00 | 85.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCER1 | PI Emilie Reagan | 711000 | Purchasing Cards | 56.52 | 0.00 | 0.00 |
| 1DCER1 | PI Emilie Reagan | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 498.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710000 | In-State Travel | 0.00 | 0.00 | 42.65 |
| 1DCEVW | Ending Violence/Women on Campus | 710100 | Out-of-State Travel | 0.00 | 3,218.14 | 7,069.25 |
| 1DCEVW | Ending Violence/Women on Campus | 710200 | Foreign Travel | 0.00 | 0.00 | 1,560.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710300 | Conference Registration Fees | 1,464.00 | 295.00 | 945.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710305 | Registration Fees-Other | 205.00 | 20.00 | 267.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 60.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 107.91 |
| 1DCEVW | Ending Violence/Women on Campus | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710D00 | Domestic Travel NH | 255.11 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710D15 | Domestic Travel NH - Oth Trans Cost | 4.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710D50 | Domestic Travel Non-NH | 503.70 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710D65 | Domestic Trvl Non-NH - Other Transp | 41.08 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 154.29 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710N00 | Nonemployee/Student Travel | 3,426.42 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 710Z10 | Airline internet access fees | 0.00 | 92.80 | 173.15 |
| 1DCEVW | Ending Violence/Women on Campus | 711000 | Purchasing Cards | (54.00) | 1,067.19 | 83.22 |
| 1DCEVW | Ending Violence/Women on Campus | 711100 | Supplies-General | 1,627.77 | 12,441.45 | 19,084.97 |
| 1DCEVW | Ending Violence/Women on Campus | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 77.94 |
| 1DCEVW | Ending Violence/Women on Campus | 711132 | Suppli-Software incl Site Lic&Maint | 869.96 | 108.93 | 1,190.20 |
| 1DCEVW | Ending Violence/Women on Campus | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711154 | Supplies-Computer Peripherals | 0.00 | 109.99 | 239.94 |
| 1DCEVW | Ending Violence/Women on Campus | 711160 | Supplies-Books | 0.00 | 0.00 | 101.27 |
| 1DCEVW | Ending Violence/Women on Campus | 711164 | Supplies-Computer (Non Peripherals) | 2,396.26 | 129.95 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711166 | Supplies-Copier | 0.00 | 0.00 | 313.21 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCEVW | Ending Violence/Women on Campus | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 711200 | Research Supplies | 359.00 | 38.73 | 359.08 |
| 1DCEVW | Ending Violence/Women on Campus | 713000 | Printing & Copying-General | 745.98 | 0.00 | 348.24 |
| 1DCEVW | Ending Violence/Women on Campus | 714000 | Postage-General | 267.25 | 50.00 | 397.00 |
| 1DCEVW | Ending Violence/Women on Campus | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 106.48 | 106.48 |
| 1DCEVW | Ending Violence/Women on Campus | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 125.00 |
| 1DCEVW | Ending Violence/Women on Campus | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 39.77 | 293.87 |
| 1DCEVW | Ending Violence/Women on Campus | 717200 | Other Professional Services-General | 4,507.45 | 2,125.00 | 10,340.25 |
| 1DCEVW | Ending Violence/Women on Campus | 717210 | Oth Prof Ser-Honoraria | 600.00 | 0.00 | 400.00 |
| 1DCEVW | Ending Violence/Women on Campus | 717280 | Oth Prof Ser- Transcription Service | 257.00 | 0.00 | 210.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718000 | Telecom-General | 16.62 | 0.00 | 5.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 719000 | Business Meals-Meetings-Non Travel | 44.54 | 118.97 | 2,034.06 |
| 1DCEVW | Ending Violence/Women on Campus | 719005 | Business Meals-Group or Class Meals | 482.67 | 2,103.54 | 6,720.86 |
| 1DCEVW | Ending Violence/Women on Campus | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 854.00 |
| 1DCEVW | Ending Violence/Women on Campus | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 295.00 |
| 1DCEVW | Ending Violence/Women on Campus | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 10.00 |
| 1DCEVW | Ending Violence/Women on Campus | 760176 | RCM-Other Oper Revenue Reallocation | 950.00 | 1,080.20 | 3,389.28 |
| 1DCEVW | Ending Violence/Women on Campus | 760180 | RCM S&W- Strategic Initiatives | 1,431.83 | 558.52 | 3,944.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76I000 | Internal Allocations - Recoveries | (295.00) | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76O000 | Internal Allocations - Charges | 30.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76O110 | Int All-Supplies-General (Chg) | 24.95 | 1,281.75 | 1,381.80 |
| 1DCEVW | Ending Violence/Women on Campus | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 21.00 | 0.00 | 188.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,094.84 | 4,390.25 |
| 1DCEVW | Ending Violence/Women on Campus | 76O130 | Internal Alloc-Print & Copy (Chg) | (472.05) | 84.00 | 154.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76O170 | Int All-Prof Services-General (Chg) | 740.00 | 459.24 | 459.24 |
| 1DCEVW | Ending Violence/Women on Campus | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 740.00 |
| 1DCEVW | Ending Violence/Women on Campus | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,183.30 | 981.91 | 2,470.53 |
| 1DCEVW | Ending Violence/Women on Campus | 76O182 | Int Alloc-Telecom Data (Chg) | 629.29 | 695.87 | 1,267.07 |
| 1DCFDR | COLA Faculty Desktop | 711000 | Purchasing Cards | 0.00 | 524.03 | 524.03 |
| 1DCFDR | COLA Faculty Desktop | 711100 | Supplies-General | 845.15 | 11,751.81 | 13,013.72 |
| 1DCFDR | COLA Faculty Desktop | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 711154 | Supplies-Computer Peripherals | 880.41 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 711164 | Supplies-Computer (Non Peripherals) | 12,571.23 | 0.00 | 1,137.43 |
| 1DCFDR | COLA Faculty Desktop | 715005 | Non-Cap Equip-Computer Hardware | 23,241.63 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 76O110 | Int All-Supplies-General (Chg) | 5,310.00 | 21,135.01 | 21,135.01 |
| 1DCFM1 | PI Fredrik Meiton | 711100 | Supplies-General | 0.00 | 0.00 | 972.22 |
| 1DCFVT | Fox Valley Technical College | 711100 | Supplies-General | 211.92 | 92.97 | 598.89 |
| 1DCFVT | Fox Valley Technical College | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 716110 | Rentals-Copier | 1,820.71 | 974.48 | 9,211.53 |
| 1DCFVT | Fox Valley Technical College | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 760176 | RCM-Other Oper Revenue Reallocation | 8,380.31 | 1,954.52 | 27,751.35 |
| 1DCFVT | Fox Valley Technical College | 760180 | RCM S&W- Strategic Initiatives | 183.81 | 187.00 | 807.64 |
| 1DCFVT | Fox Valley Technical College | 76O130 | Internal Alloc-Print & Copy (Chg) | 19,081.06 | 22,879.46 | 45,626.83 |
| 1DCFVT | Fox Valley Technical College | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10.62 | 10.12 | 24.33 |
| 1DCFVT | Fox Valley Technical College | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 109.50 |
| 1DCFVT | Fox Valley Technical College | 76O170 | Int All-Prof Services-General (Chg) | 8,381.25 | 178.40 | 43,778.40 |
| 1DCFVT | Fox Valley Technical College | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,569.48 | 3,521.57 | 8,587.85 |
| 1DCFVT | Fox Valley Technical College | 76O182 | Int Alloc-Telecom Data (Chg) | 1,156.00 | 1,087.56 | 2,624.80 |
| 1DCGCI | GCLAI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 710100 | Out-of-State Travel | 0.00 | 6,276.11 | 7,750.11 |
| 1DCGCI | GCLAI | 710200 | Foreign Travel | 0.00 | 0.00 | 500.00 |
| 1DCGCI | GCLAI | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 711100 | Supplies-General | 0.00 | 1,224.81 | 1,224.81 |
| 1DCGCI | GCLAI | 711160 | Supplies-Books | 0.00 | 232.80 | 232.80 |
| 1DCGCI | GCLAI | 711200 | Research Supplies | 0.00 | 0.00 | 2,245.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|---------------------------|-------------------|-------------------------------------|---------------------|----------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCGCI | GCLAI | 717200 | Other Professional Services-General | 0.00 | 2,300.00 | 2,300.00 |
| 1DCGCI | GCLAI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 36.25 | 36.25 |
| 1DCGCI | GCLAI | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 78.13 |
| 1DCGCI | GCLAI | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 76O130 | Internal Alloc-Print & Copy (Chg) | 78.00 | 75.00 | 375.00 |
| 1DCGCI | GCLAI | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 60.00 |
| 1DCGCI | GCLAI | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 179.00 | 947.15 | 4,416.85 |
| 1DCGCI | GCLAI | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 979.00 | 979.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DCHC1 | PI Holly Cashman | 710200 | Foreign Travel | 0.00 | 0.00 | 1,683.51 |
| 1DCHF1 | PI Harriet Fertik | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | 710200 | Foreign Travel | 0.00 | 0.00 | 574.25 |
| 1DCHF1 | PI Harriet Fertik | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCHS1 | PI Hadley Solomon | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,001.37 |
| 1DCHS1 | PI Hadley Solomon | 710200 | Foreign Travel | 0.00 | 1,014.77 | 1,014.77 |
| 1DCHS1 | PI Hadley Solomon | 710305 | Registration Fees-Other | 0.00 | 674.07 | 674.07 |
| 1DCHT1 | PI Heather Turner | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,218.95 | 1,218.95 |
| 1DCJB4 | PI Jennifer Brewer | 710000 | In-State Travel | 0.00 | 0.00 | 237.62 |
| 1DCJB4 | PI Jennifer Brewer | 711100 | Supplies-General | 18.98 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 714000 | Postage-General | 0.00 | 0.00 | 98.10 |
| 1DCJB4 | PI Jennifer Brewer | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 719000 | Business Meals-Meetings-Non Travel | 174.78 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 31.02 |
| 1DCJC2 | PI Jade Caines | 710100 | Out-of-State Travel | 0.00 | 1,969.98 | 3,194.69 |
| 1DCJC2 | PI Jade Caines | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710300 | Conference Registration Fees | 225.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710305 | Registration Fees-Other | 0.00 | 425.00 | 425.00 |
| 1DCJC2 | PI Jade Caines | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,050.05 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 711000 | Purchasing Cards | 0.00 | 30.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 711100 | Supplies-General | 77.97 | 0.00 | 78.87 |
| 1DCJC2 | PI Jade Caines | 711160 | Supplies-Books | 0.00 | 0.00 | 39.49 |
| 1DCJC2 | PI Jade Caines | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 79.99 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCJC2 | PI Jade Caines | 711200 | Research Supplies | 0.00 | 614.89 | 254.03 |
| 1DCJC2 | PI Jade Caines | 717200 | Other Professional Services-General | 0.00 | (80.99) | (80.99) |
| 1DCJC2 | PI Jade Caines | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 719100 | Membership Dues & Fees | 0.00 | 230.00 | 424.00 |
| 1DCJLB | Journalism Lab Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 8,953.85 | 8,953.85 |
| 1DCJLB | Journalism Lab Fund | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,325.00 | 0.00 | 2,325.00 |
| 1DCJLB | Journalism Lab Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 108.80 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 710300 | Conference Registration Fees | 400.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 710305 | Registration Fees-Other | 0.00 | 0.00 | 135.00 |
| 1DCJM1 | PI Jill A McGaughy | 710D50 | Domestic Travel Non-NH | 477.17 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 711000 | Purchasing Cards | 0.00 | 156.02 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 711100 | Supplies-General | 414.05 | 0.00 | 3,273.24 |
| 1DCJM1 | PI Jill A McGaughy | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 150.00 |
| 1DCJM1 | PI Jill A McGaughy | 711146 | Supplies-Laboratory | 236.09 | 0.00 | 839.54 |
| 1DCJM1 | PI Jill A McGaughy | 711200 | Research Supplies | 1,294.63 | 0.00 | 2,986.00 |
| 1DCJM1 | PI Jill A McGaughy | 713000 | Printing & Copying-General | 155.57 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCJN2 | PI John (Tony) Nevin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCJN2 | PI John (Tony) Nevin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCJN2 | PI John (Tony) Nevin | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCJN2 | PI John (Tony) Nevin | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DCJN2 | PI John (Tony) Nevin | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCJW2 | PI Janis Wolak | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 710F00 | Foreign Travel | 1,510.58 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711100 | Supplies-General | 21.98 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711132 | Suppli-Software incl Site Lic&Maint | 625.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711146 | Supplies-Laboratory | 79.69 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711154 | Supplies-Computer Peripherals | 234.88 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711164 | Supplies-Computer (Non Peripherals) | 449.24 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711200 | Research Supplies | 1,965.91 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 715005 | Non-Cap Equip-Computer Hardware | 3,226.02 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 710300 | Conference Registration Fees | 165.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 710305 | Registration Fees-Other | 0.00 | 0.00 | 120.00 |
| 1DCKB2 | PI Kabria Baumgartner | 710D50 | Domestic Travel Non-NH | 577.51 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711100 | Supplies-General | 23.99 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711108 | Supplies-Subscription,Newspaper,Mag | 74.90 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711132 | Suppli-Software incl Site Lic&Maint | 169.96 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711154 | Supplies-Computer Peripherals | 243.81 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711160 | Supplies-Books | 58.73 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711200 | Research Supplies | 109.36 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 710000 | In-State Travel | 0.00 | 0.00 | 129.00 |
| 1DCKE2 | PI Katie Edwards | 710100 | Out-of-State Travel | (53.00) | 795.60 | 2,766.64 |
| 1DCKE2 | PI Katie Edwards | 710200 | Foreign Travel | (2,034.65) | 0.00 | 3,512.03 |
| 1DCKE2 | PI Katie Edwards | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,448.87 |
| 1DCKE2 | PI Katie Edwards | 710400 | Student or Non-Emp Travel | 60.51 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 710D50 | Domestic Travel Non-NH | 2,193.99 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 710F00 | Foreign Travel | 582.94 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 710F20 | Foreign Travel - Hotel/Lodging | 1,918.01 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 710N00 | Nonemployee/Student Travel | 151.51 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCKE2 | PI Katie Edwards | 710Z10 | Airline internet access fees | 349.75 | 0.00 | 139.90 |
| 1DCKE2 | PI Katie Edwards | 711000 | Purchasing Cards | (76.92) | 8,387.23 | 88.28 |
| 1DCKE2 | PI Katie Edwards | 711100 | Supplies-General | 766.67 | 0.00 | 253.38 |
| 1DCKE2 | PI Katie Edwards | 711132 | Suppli-Software incl Site Lic&Maint | 241.00 | 0.00 | 99.00 |
| 1DCKE2 | PI Katie Edwards | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 129.99 |
| 1DCKE2 | PI Katie Edwards | 711200 | Research Supplies | 670.00 | 0.00 | 87.23 |
| 1DCKE2 | PI Katie Edwards | 713000 | Printing & Copying-General | 2,939.78 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 714000 | Postage-General | 35.45 | 3.15 | 4.76 |
| 1DCKE2 | PI Katie Edwards | 716000 | Maintenance & Repairs-General | 142.50 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 717200 | Other Professional Services-General | 5,950.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 717203 | Oth Prof Ser-Background Checks | 146.22 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 718000 | Telecom-General | 287.34 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 719005 | Business Meals-Group or Class Meals | 886.38 | 0.00 | 97.01 |
| 1DCKE2 | PI Katie Edwards | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 719210 | Employee Recruiting-Advertising | 50.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 71C100 | Advertising (Non-Employment) | 1,613.10 | 0.00 | 20.25 |
| 1DCKE2 | PI Katie Edwards | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 650.00 |
| 1DCKE2 | PI Katie Edwards | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 76O120 | Int Alloc- Research Supplies (Chg) | 225.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | 76O140 | Internal Alloc-Mail & Postage (Chg) | 5.90 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,201.38 |
| 1DCKL1 | PI Kimberly Lema | 710300 | Conference Registration Fees | 665.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 711100 | Supplies-General | 0.00 | 0.00 | 99.00 |
| 1DCKL1 | PI Kimberly Lema | 711132 | Suppli-Software incl Site Lic&Maint | 633.95 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 711200 | Research Supplies | 75.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 715005 | Non-Cap Equip-Computer Hardware | 1,265.68 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 2,255.50 |
| 1DCKZ1 | PI Kate Zambon | 710200 | Foreign Travel | 0.00 | 0.00 | 756.07 |
| 1DCKZ1 | PI Kate Zambon | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 58.74 | 58.74 |
| 1DCLC1 | PI Leslie Couse | 710100 | Out-of-State Travel | 0.00 | 0.00 | 975.48 |
| 1DCLC1 | PI Leslie Couse | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 710305 | Registration Fees-Other | 0.00 | 0.00 | (300.00) |
| 1DCLC1 | PI Leslie Couse | 710D50 | Domestic Travel Non-NH | 375.16 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 710N00 | Nonemployee/Student Travel | 202.40 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 711100 | Supplies-General | 275.88 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 711200 | Research Supplies | 0.00 | (794.86) | (794.86) |
| 1DCLH1 | PI Lawrence Hamilton | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,008.25 |
| 1DCLH1 | PI Lawrence Hamilton | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 710300 | Conference Registration Fees | 345.00 | 0.00 | 785.00 |
| 1DCLH1 | PI Lawrence Hamilton | 710305 | Registration Fees-Other | 0.00 | 219.00 | 897.69 |
| 1DCLH1 | PI Lawrence Hamilton | 711000 | Purchasing Cards | 0.00 | 580.93 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711100 | Supplies-General | 8.99 | 0.00 | 151.86 |
| 1DCLH1 | PI Lawrence Hamilton | 711132 | Suppli-Software incl Site Lic&Maint | 149.98 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711154 | Supplies-Computer Peripherals | 74.99 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711160 | Supplies-Books | 0.00 | 0.00 | 33.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711164 | Supplies-Computer (Non Peripherals) | 1,648.99 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 711190 | Publications cost | 0.00 | 0.00 | 153.00 |
| 1DCLH1 | PI Lawrence Hamilton | 719100 | Membership Dues & Fees | 234.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 710100 | Out-of-State Travel | 0.00 | 0.00 | 925.75 |
| 1DCLJ1 | PI Lisa Jones | 710200 | Foreign Travel | 0.00 | 0.00 | 929.16 |
| 1DCLJ1 | PI Lisa Jones | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 711100 | Supplies-General | 0.00 | 0.00 | 145.11 |
| 1DCLJ1 | PI Lisa Jones | 711132 | Suppli-Software incl Site Lic&Maint | 89.00 | 0.00 | 439.79 |
| 1DCLJ1 | PI Lisa Jones | 711169 | Supplies - Apparel | 0.00 | 86.25 | 86.25 |
| 1DCLJ1 | PI Lisa Jones | 715005 | Non-Cap Equip-Computer Hardware | 1,265.68 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,233.75 |
| 1DCLJ1 | PI Lisa Jones | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,155.50 | 2,155.50 |
| 1DCLL2 | PI Lyn Len | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,926.58 |
| 1DCLL2 | PI Lyn Len | 710200 | Foreign Travel | 0.00 | 0.00 | 427.97 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCLL2 | PI Lyn Len | 710300 | Conference Registration Fees | 0.00 | 0.00 | 250.00 |
| 1DCLL2 | PI Lyn Len | 710305 | Registration Fees-Other | 0.00 | 0.00 | 142.00 |
| 1DCLL2 | PI Lyn Len | 711000 | Purchasing Cards | 0.00 | 0.00 | (32.64) |
| 1DCLL2 | PI Lyn Len | 711160 | Supplies-Books | 0.00 | 0.00 | 772.75 |
| 1DCLL2 | PI Lyn Len | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710100 | Out-of-State Travel | 0.00 | 1,100.00 | 7,461.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710200 | Foreign Travel | 0.00 | 2,400.00 | 2,400.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710300 | Conference Registration Fees | 0.00 | 185.00 | 270.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 75.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 200.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 225.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710D50 | Domestic Travel Non-NH | 1,000.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCLZ1 | PI Lin Zhang | 717200 | Other Professional Services-General | 1,970.00 | 0.00 | 2,146.86 |
| 1DCMB1 | PI Marla Brettschneider | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | 710200 | Foreign Travel | 0.00 | 1,854.56 | 1,854.56 |
| 1DCMB1 | PI Marla Brettschneider | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCMD6 | PI Madhavi Devasher | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCMD6 | PI Madhavi Devasher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCMD6 | PI Madhavi Devasher | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 711100 | Supplies-General | 2,873.11 | 1,937.24 | 2,451.57 |
| 1DCMER | Music Equip Maintain/Replace | 711124 | Supplies-Instructional & Program | 1,240.45 | 567.59 | 639.44 |
| 1DCMER | Music Equip Maintain/Replace | 711132 | Suppli-Software incl Site Lic&Maint | 930.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 715000 | Non-Cap Equip-General | 2,312.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 717200 | Other Professional Services-General | 11,427.29 | 8,422.20 | 20,240.35 |
| 1DCMER | Music Equip Maintain/Replace | 740000 | Cap Equipment | 1,500.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 399.98 | 399.98 |
| 1DCMER | Music Equip Maintain/Replace | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 436.00 | 613.00 |
| 1DCMF1 | PI Michael Ferber | 711160 | Supplies-Books | 0.00 | 0.00 | 800.81 |
| 1DCMH1 | PI Meghan Howey | 710300 | Conference Registration Fees | 110.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 710305 | Registration Fees-Other | 45.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 710D50 | Domestic Travel Non-NH | 273.24 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 711000 | Purchasing Cards | 9.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 711100 | Supplies-General | 34.51 | 0.00 | 2,500.00 |
| 1DCMH1 | PI Meghan Howey | 711190 | Publications cost | 0.00 | 0.00 | 19.91 |
| 1DCMH1 | PI Meghan Howey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 151.59 |
| 1DCMH1 | PI Meghan Howey | 719005 | Business Meals-Group or Class Meals | 0.00 | 5.50 | 39.25 |
| 1DCMH1 | PI Meghan Howey | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DCMK1 | PI Mardi Kidwell | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 100.00 |
| 1DCML2 | PI Mary Stampone | 710300 | Conference Registration Fees | 0.00 | 0.00 | 590.00 |
| 1DCML2 | PI Mary Stampone | 711000 | Purchasing Cards | 0.00 | 267.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 719100 | Membership Dues & Fees | 195.00 | 0.00 | 267.00 |
| 1DCML3 | PI Michael Leese | 710100 | Out-of-State Travel | 0.00 | 0.00 | 146.78 |
| 1DCML3 | PI Michael Leese | 710305 | Registration Fees-Other | 0.00 | 0.00 | 203.00 |
| 1DCML3 | PI Michael Leese | 711100 | Supplies-General | 0.00 | 0.00 | 26.00 |
| 1DCML3 | PI Michael Leese | 711200 | Research Supplies | 0.00 | 39.09 | 39.09 |
| 1DCML3 | PI Michael Leese | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 2,232.00 | 6,145.00 | 6,145.00 |
| 1DCMLB | Communication Media Lab HSSC | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 10,595.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 76O180 | Int Alloc-Telecom Voice (Chg) | 71.83 | 99.00 | 233.91 |
| 1DCMLB | Communication Media Lab HSSC | 76O182 | Int Alloc-Telecom Data (Chg) | 1,020.00 | 1,020.00 | 2,448.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCMTR | Mock Trial Justice Studies Experien | 710305 | Registration Fees-Other | 725.00 | 275.00 | 275.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710400 | Student or Non-Emp Travel | 0.00 | 2,227.59 | 3,012.56 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 271.42 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 275.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 845.61 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 542.84 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 315.01 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 711100 | Supplies-General | 687.70 | 1,889.15 | 2,038.38 |
| 1DCMTR | Mock Trial Justice Studies Experien | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 711124 | Supplies-Instructional & Program | 40.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 713000 | Printing & Copying-General | 0.00 | 0.00 | 47.16 |
| 1DCMTR | Mock Trial Justice Studies Experien | 716125 | Rentals-Vehicles incl Marine | 0.00 | 438.18 | 1,543.63 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719000 | Business Meals-Meetings-Non Travel | 244.75 | 1,102.24 | 1,667.47 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719005 | Business Meals-Group or Class Meals | 54.23 | 0.00 | 592.11 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 76O104 | Int All-Student-Non Employeee(Chg) | 0.00 | 0.00 | 60.00 |
| 1DCND1 | PI Nora Addario Draper | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 710000 | In-State Travel | 0.00 | 69.81 | 91.00 |
| 1DCNSB | Neuroscience Training | 710100 | Out-of-State Travel | 0.00 | 1,165.53 | 1,165.53 |
| 1DCNSB | Neuroscience Training | 710200 | Foreign Travel | 0.00 | (3,603.65) | (3,603.65) |
| 1DCNSB | Neuroscience Training | 710400 | Student or Non-Emp Travel | 0.00 | 620.89 | 620.89 |
| 1DCNSB | Neuroscience Training | 711100 | Supplies-General | 0.00 | 2,181.42 | 2,313.52 |
| 1DCNSB | Neuroscience Training | 711146 | Supplies-Laboratory | 0.00 | 4,352.40 | 4,352.40 |
| 1DCNSB | Neuroscience Training | 711200 | Research Supplies | 0.00 | 0.00 | 1,369.68 |
| 1DCNSB | Neuroscience Training | 717210 | Oth Prof Ser-Honoraria | 0.00 | 750.00 | 750.00 |
| 1DCNSB | Neuroscience Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 397.75 | 397.75 |
| 1DCNSB | Neuroscience Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 719100 | Membership Dues & Fees | 0.00 | (336.09) | (336.09) |
| 1DCNSB | Neuroscience Training | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 500.00 |
| 1DCPUN | Project United Nations | 710200 | Foreign Travel | 0.00 | 543.19 | 543.19 |
| 1DCPUN | Project United Nations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 710305 | Registration Fees-Other | 0.00 | 1,520.00 | 1,520.00 |
| 1DCPUN | Project United Nations | 710400 | Student or Non-Emp Travel | 0.00 | 1,556.95 | 2,176.30 |
| 1DCPUN | Project United Nations | 711100 | Supplies-General | 0.00 | 0.00 | 424.98 |
| 1DCPUN | Project United Nations | 714030 | Postage-Express Mail | 0.00 | 23.75 | 23.75 |
| 1DCPUN | Project United Nations | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 156.09 |
| 1DCRB1 | PI Rachel Burdin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,140.52 |
| 1DCRB1 | PI Rachel Burdin | 710200 | Foreign Travel | 0.00 | 0.00 | 1,238.96 |
| 1DCRB1 | PI Rachel Burdin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 240.00 |
| 1DCRB1 | PI Rachel Burdin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCRD1 | PI Valentine Dusek | 711000 | Purchasing Cards | 0.00 | 0.00 | (61.26) |
| 1DCRD2 | PI Robert Drugan | 711000 | Purchasing Cards | 0.00 | 3,552.07 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 711100 | Supplies-General | 0.00 | 0.00 | 586.20 |
| 1DCRD2 | PI Robert Drugan | 711200 | Research Supplies | 589.51 | 0.00 | 478.55 |
| 1DCRD2 | PI Robert Drugan | 76O110 | Int All-Supplies-General (Chg) | 29.41 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 35.00 | 35.00 |
| 1DCRD2 | PI Robert Drugan | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 30.00 |
| 1DCRG1 | PI Rebecca Glauber | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 710100 | Out-of-State Travel | 0.00 | 1,276.92 | 1,276.92 |
| 1DCRM1 | PI Robert Mair | 711000 | Purchasing Cards | 0.00 | 200.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 711100 | Supplies-General | 0.00 | 513.66 | 843.36 |
| 1DCRM1 | PI Robert Mair | 711200 | Research Supplies | 0.00 | 0.00 | 160.15 |
| 1DCRM1 | PI Robert Mair | 76O110 | Int All-Supplies-General (Chg) | 96.65 | 12.50 | 105.80 |
| 1DCRR1 | PI Robert Ross | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710300 | Conference Registration Fees | 630.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710305 | Registration Fees-Other | 225.00 | 500.00 | 1,700.00 |
| 1DCRR1 | PI Robert Ross | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 350.00 |
| 1DCRR1 | PI Robert Ross | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 689.60 |
| 1DCRR1 | PI Robert Ross | 710D20 | Domestic Travel NH - Hotel/Lodging | 478.40 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 52.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710D80 | Domestic Trvl Non-NH Meals/Incidlts | 117.30 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCRR1 | PI Robert Ross | 710N00 | Nonemployee/Student Travel | 2,035.81 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 50.00 |
| 1DCRR1 | PI Robert Ross | 711000 | Purchasing Cards | 0.00 | 3,952.55 | 0.00 |
| 1DCRR1 | PI Robert Ross | 711100 | Supplies-General | 99.61 | 21.54 | 3,667.79 |
| 1DCRR1 | PI Robert Ross | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 55.00 | 867.50 |
| 1DCRR1 | PI Robert Ross | 711190 | Publications cost | 0.00 | 2,160.00 | 2,160.00 |
| 1DCRR1 | PI Robert Ross | 711200 | Research Supplies | 1,500.00 | 0.00 | 1,300.00 |
| 1DCRR1 | PI Robert Ross | 713000 | Printing & Copying-General | 41.79 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 719000 | Business Meals-Meetings-Non Travel | 85.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 31.07 |
| 1DCRR1 | PI Robert Ross | 719100 | Membership Dues & Fees | 35.00 | 175.00 | 175.00 |
| 1DCRR1 | PI Robert Ross | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 710300 | Conference Registration Fees | 0.00 | 0.00 | 350.00 |
| 1DCSC1 | PI Sergios Charntikov | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 783.81 |
| 1DCSC1 | PI Sergios Charntikov | 711000 | Purchasing Cards | 0.00 | 489.99 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 711100 | Supplies-General | 294.27 | 1,256.17 | 2,574.91 |
| 1DCSC1 | PI Sergios Charntikov | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 239.95 |
| 1DCSC1 | PI Sergios Charntikov | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 711200 | Research Supplies | 185.04 | 0.00 | 2,207.90 |
| 1DCSC1 | PI Sergios Charntikov | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 159.44 |
| 1DCSC1 | PI Sergios Charntikov | 719100 | Membership Dues & Fees | (6.49) | 320.00 | 320.00 |
| 1DCSC1 | PI Sergios Charntikov | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 112.15 | 542.88 |
| 1DCSC1 | PI Sergios Charntikov | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 415.60 |
| 1DCSG1 | PI Suzanne Graham | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 304.69 |
| 1DCSH1 | PI Sameer Honwad | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | 710300 | Conference Registration Fees | 0.00 | 35.46 | 35.46 |
| 1DCSH1 | PI Sameer Honwad | 719100 | Membership Dues & Fees | 0.00 | 180.00 | 180.00 |
| 1DCSL2 | PI Smita Lahiri | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCSL2 | PI Smita Lahiri | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCSL2 | PI Smita Lahiri | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCSP2 | PI Svetlana Peshkova | 711000 | Purchasing Cards | 0.00 | 137.00 | 0.00 |
| 1DCSS4 | PI Samantha Seal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCSS4 | PI Samantha Seal | 710200 | Foreign Travel | 0.00 | 2,229.82 | 2,229.82 |
| 1DCSS4 | PI Samantha Seal | 710300 | Conference Registration Fees | 0.00 | 89.43 | 89.43 |
| 1DCSS4 | PI Samantha Seal | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCSS4 | PI Samantha Seal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCSS4 | PI Samantha Seal | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 710200 | Foreign Travel | 0.00 | 0.00 | 2,151.24 |
| 1DCTB1 | PI Tina Beyene | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 2,500.00 |
| 1DCTIX | Performing Arts Box Office | 711100 | Supplies-General | 158.34 | 1,422.45 | 1,429.49 |
| 1DCTIX | Performing Arts Box Office | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 714000 | Postage-General | (2.00) | (28.00) | (36.00) |
| 1DCTIX | Performing Arts Box Office | 716100 | Rentals & Leases-General | 750.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 717105 | Finl Services-Credit Crd Disc Fees | 177.55 | 395.07 | 806.64 |
| 1DCTIX | Performing Arts Box Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 76000G | Ticket Office Misc | 0.00 | (785.45) | 0.00 |
| 1DCTIX | Performing Arts Box Office | 76I000 | Internal Allocations - Recoveries | (1,440.00) | (658.20) | (7,387.10) |
| 1DCTIX | Performing Arts Box Office | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.76 | 8.74 | 11.99 |
| 1DCTIX | Performing Arts Box Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 103.47 | 242.07 |
| 1DCTIX | Performing Arts Box Office | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DCTK1 | PI Tracy Keirns | 711200 | Research Supplies | 0.00 | 0.00 | 150.00 |
| 1DCTL1 | PI Tu Lan | 710200 | Foreign Travel | 0.00 | 0.00 | 3,000.00 |
| 1DCTL1 | PI Tu Lan | 710F10 | Foreign Travel - Airfare | 1,600.15 | 0.00 | 0.00 |
| 1DCTL1 | PI Tu Lan | 710F15 | Foreign Travel - Other Transp Costs | 48.00 | 0.00 | 0.00 |
| 1DCTL1 | PI Tu Lan | 711200 | Research Supplies | 0.00 | 0.00 | 345.00 |
| 1DCTL1 | PI Tu Lan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 506.85 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DCTS2 | PI Thomas Safford | 710200 | Foreign Travel | 0.00 | 0.00 | 1,618.79 |
| 1DCTS2 | PI Thomas Safford | 710F00 | Foreign Travel | 629.14 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 711154 | Supplies-Computer Peripherals | 47.46 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,184.02 |
| 1DCVB1 | PI Victoria Banyard | 710200 | Foreign Travel | 0.00 | 0.00 | (739.67) |
| 1DCVB1 | PI Victoria Banyard | 710300 | Conference Registration Fees | 0.00 | 0.00 | 3,546.97 |
| 1DCVB1 | PI Victoria Banyard | 710305 | Registration Fees-Other | 0.00 | 0.00 | 41.25 |
| 1DCVB1 | PI Victoria Banyard | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 711100 | Supplies-General | 0.00 | 176.00 | 285.55 |
| 1DCVB1 | PI Victoria Banyard | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.99 | 1,129.37 |
| 1DCVB1 | PI Victoria Banyard | 711160 | Supplies-Books | 0.00 | 0.00 | 566.00 |
| 1DCVB1 | PI Victoria Banyard | 711200 | Research Supplies | 0.00 | 0.00 | 431.61 |
| 1DCVB1 | PI Victoria Banyard | 713000 | Printing & Copying-General | 0.00 | 0.00 | 241.76 |
| 1DCVB1 | PI Victoria Banyard | 714000 | Postage-General | 0.00 | 38.20 | 58.05 |
| 1DCVB1 | PI Victoria Banyard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,200.00 |
| 1DCVB1 | PI Victoria Banyard | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 251.76 |
| 1DCVB1 | PI Victoria Banyard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 225.00 |
| 1DCVB1 | PI Victoria Banyard | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 44.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 109.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 267.26 |
| 1DCWS1 | PI William Stine | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 328.45 |
| 1DCWS1 | PI William Stine | 711200 | Research Supplies | 0.00 | 0.00 | 271.55 |
| 1DCWS3 | PI William Smiley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 710100 | Out-of-State Travel | 0.00 | 614.42 | 1,425.30 |
| 1DCWW2 | PI Wendy Walsh | 710300 | Conference Registration Fees | 0.00 | 654.00 | 654.00 |
| 1DCWW2 | PI Wendy Walsh | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 21.90 | 21.90 |
| 1DCWW2 | PI Wendy Walsh | 711164 | Supplies-Computer (Non Peripherals) | 1,663.30 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 710300 | Conference Registration Fees | 0.00 | 395.00 | 395.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711100 | Supplies-General | 1,160.16 | 780.10 | 912.20 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 715000 | Non-Cap Equip-General | 814.30 | 1,658.46 | 2,919.82 |
| 1DD013 | UNHSC Equip Maintenance Fund | 716100 | Rentals & Leases-General | 0.00 | 46.20 | 46.20 |
| 1DD013 | UNHSC Equip Maintenance Fund | 717200 | Other Professional Services-General | 3,200.00 | 1,280.00 | 1,280.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 740000 | Cap Equipment | 13,813.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,200.00 | 1,200.00 |
| 1DD020 | NUMIFORM 2019 Conference | 719000 | Business Meals-Meetings-Non Travel | 6,000.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 35.51 |
| 1DD039 | Engineers without Borders - UNH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 80.00 |
| 1DD039 | Engineers without Borders - UNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 8.00 |
| 1DD039 | Engineers without Borders - UNH | 711100 | Supplies-General | 0.00 | 97.87 | 143.82 |
| 1DD039 | Engineers without Borders - UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 717106 | Finl Services-Epayment CC fees | 0.00 | 18.21 | 21.52 |
| 1DD039 | Engineers without Borders - UNH | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.73 | 0.80 |
| 1DD039 | Engineers without Borders - UNH | 717200 | Other Professional Services-General | 0.00 | 129.60 | 444.50 |
| 1DD039 | Engineers without Borders - UNH | 719000 | Business Meals-Meetings-Non Travel | 127.64 | 1,501.50 | 1,567.53 |
| 1DD039 | Engineers without Borders - UNH | 719100 | Membership Dues & Fees | 1,153.00 | 3,018.00 | 3,036.00 |
| 1DD039 | Engineers without Borders - UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,631.47) |
| 1DD039 | Engineers without Borders - UNH | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 25.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 710D50 | Domestic Travel Non-NH | 151.28 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 711100 | Supplies-General | 21.06 | 19.50 | 90.04 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-----------------------------------|--------|-------------------------------------|-------------------|---------------------|------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 714010 | Postage-Off Campus Mail Services | 17.06 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 760000 | Internal Allocations | 0.00 | (2,150.00) | (2,150.00) |
| 1DD043 | Organic Syntheses | 711100 | Supplies-General | 69.99 | (13.75) | (13.75) |
| 1DD043 | Organic Syntheses | 711162 | Supplies-Office Supplies | 0.00 | 137.49 | 975.87 |
| 1DD043 | Organic Syntheses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 714010 | Postage-Off Campus Mail Services | 660.33 | 668.57 | 2,084.92 |
| 1DD043 | Organic Syntheses | 715000 | Non-Cap Equip-General | 0.00 | 838.00 | 1,577.00 |
| 1DD043 | Organic Syntheses | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 760180 | RCM S&W- Strategic Initiatives | 66.95 | 64.44 | 284.67 |
| 1DD043 | Organic Syntheses | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 80.00 | 80.00 |
| 1DD043 | Organic Syntheses | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 281.90 |
| 1DD043 | Organic Syntheses | 760140 | Internal Alloc-Mail & Postage (Chg) | 416.29 | 526.63 | 987.86 |
| 1DD043 | Organic Syntheses | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 760182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DD046 | Stormwater Demonstrations | 710000 | In-State Travel | 0.00 | 101.46 | 421.96 |
| 1DD046 | Stormwater Demonstrations | 710100 | Out-of-State Travel | 0.00 | 2,628.29 | 5,042.58 |
| 1DD046 | Stormwater Demonstrations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710300 | Conference Registration Fees | 25.00 | 299.00 | 559.00 |
| 1DD046 | Stormwater Demonstrations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 9.00 |
| 1DD046 | Stormwater Demonstrations | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 711100 | Supplies-General | 10.82 | 0.00 | 270.64 |
| 1DD046 | Stormwater Demonstrations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 95.00 |
| 1DD046 | Stormwater Demonstrations | 716100 | Rentals & Leases-General | 185.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 717200 | Other Professional Services-General | 1,911.00 | 0.00 | 620.00 |
| 1DD046 | Stormwater Demonstrations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 81.44 | 218.88 |
| 1DD046 | Stormwater Demonstrations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 480.21 |
| 1DD046 | Stormwater Demonstrations | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 2,911.50 |
| 1DD046 | Stormwater Demonstrations | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,400.00) |
| 1DD046 | Stormwater Demonstrations | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | (4,200.00) |
| 1DD046 | Stormwater Demonstrations | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 498.00 |
| 1DD046 | Stormwater Demonstrations | 76O130 | Internal Alloc-Print & Copy (Chg) | 130.40 | 119.40 | 2,018.10 |
| 1DD046 | Stormwater Demonstrations | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | (4,505.79) | (4,505.79) |
| 1DD046 | Stormwater Demonstrations | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 102.30 | 249.07 |
| 1DD046 | Stormwater Demonstrations | 76O182 | Int Alloc-Telecom Data (Chg) | 418.00 | 418.00 | 1,003.20 |
| 1DD046 | Stormwater Demonstrations | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 475.00 | 1,920.00 |
| 1DD046 | Stormwater Demonstrations | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 75.00 |
| 1DD047 | ICP Instrument | 711100 | Supplies-General | 883.62 | 1,107.34 | 2,069.54 |
| 1DD047 | ICP Instrument | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 716100 | Rentals & Leases-General | 83.20 | 80.00 | 80.00 |
| 1DD047 | ICP Instrument | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 760180 | RCM S&W- Strategic Initiatives | 31.03 | 0.00 | 68.18 |
| 1DD047 | ICP Instrument | 76I000 | Internal Allocations - Recoveries | (7,644.00) | 0.00 | (7,332.00) |
| 1DD048 | Computational Mechanics Lab | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 37.00 | 848.42 |
| 1DD048 | Computational Mechanics Lab | 715000 | Non-Cap Equip-General | 0.00 | 159.99 | 159.99 |
| 1DD048 | Computational Mechanics Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD048 | Computational Mechanics Lab | 76I000 | Internal Allocations - Recoveries | (1,600.00) | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 710100 | Out-of-State Travel | 0.00 | 330.44 | 330.44 |
| 1DD058 | AttoM Lab | 710D50 | Domestic Travel Non-NH | 480.60 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 711100 | Supplies-General | 9,068.81 | 5,791.47 | 7,069.90 |
| 1DD058 | AttoM Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 71.23 | 71.23 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DD058 | AttoM Lab | 717200 | Other Professional Services-General | 0.00 | 910.00 | 910.00 |
| 1DD058 | AttoM Lab | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 760000 | Internal Allocations | 0.00 | (12,065.00) | (12,969.00) |
| 1DD058 | AttoM Lab | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 760180 | RCM S&W- Strategic Initiatives | 248.20 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 761000 | Internal Allocations - Recoveries | (8,519.49) | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 710200 | Foreign Travel | 0.00 | (1,058.78) | (1,058.78) |
| 1DD061 | Sedimentology Lab | 711100 | Supplies-General | 0.00 | 158.26 | 405.02 |
| 1DD061 | Sedimentology Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 719100 | Membership Dues & Fees | 0.00 | 500.00 | 935.00 |
| 1DD061 | Sedimentology Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 761000 | Internal Allocations - Recoveries | (121.80) | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 644.00 | 644.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710100 | Out-of-State Travel | 0.00 | 1,950.67 | 1,479.23 |
| 1DD062 | Cosmogenic Isotope Lab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710D50 | Domestic Travel Non-NH | 1,348.27 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 711100 | Supplies-General | 14.00 | 38.75 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 37.94 | 136.72 |
| 1DD062 | Cosmogenic Isotope Lab | 717200 | Other Professional Services-General | 0.00 | 123.00 | 123.00 |
| 1DD062 | Cosmogenic Isotope Lab | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 263.00 |
| 1DD062 | Cosmogenic Isotope Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 711100 | Supplies-General | 0.00 | 0.00 | 72.83 |
| 1DD063 | UNH Civil Engineer Alumni | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 690.24 |
| 1DD063 | UNH Civil Engineer Alumni | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 30.40 |
| 1DD063 | UNH Civil Engineer Alumni | 717200 | Other Professional Services-General | 0.00 | 0.00 | 7,059.66 |
| 1DD063 | UNH Civil Engineer Alumni | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 12.61 | 225.45 |
| 1DD063 | UNH Civil Engineer Alumni | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 60.00 | 1,987.50 |
| 1DD063 | UNH Civil Engineer Alumni | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 495.85 |
| 1DD063 | UNH Civil Engineer Alumni | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 981.14 |
| 1DD063 | UNH Civil Engineer Alumni | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 12,789.25 |
| 1DD064 | Astronomy Festival | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 710N00 | Nonemployee/Student Travel | 275.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 711100 | Supplies-General | 134.83 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 802.50 |
| 1DD064 | Astronomy Festival | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 76O170 | Int All-Prof Services-General (Chg) | 1,083.88 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 710300 | Conference Registration Fees | 0.00 | 600.00 | 600.00 |
| 1DD066 | Tech Camp | 710400 | Student or Non-Emp Travel | 0.00 | 1,752.00 | 1,752.00 |
| 1DD066 | Tech Camp | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 710N00 | Nonemployee/Student Travel | 2,700.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 711100 | Supplies-General | 12,688.50 | 3,227.19 | 6,390.22 |
| 1DD066 | Tech Camp | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 711184 | Supplies - Promotion - Cultivation | 0.00 | 59.90 | 59.90 |
| 1DD066 | Tech Camp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | (4.88) |
| 1DD066 | Tech Camp | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 717106 | Finl Services-Epayment CC fees | 532.63 | 539.00 | 4,167.22 |
| 1DD066 | Tech Camp | 717108 | Finl Services-Epayment trx fees | 34.18 | 24.77 | 192.16 |
| 1DD066 | Tech Camp | 717200 | Other Professional Services-General | 2,416.81 | 4,753.06 | 5,213.39 |
| 1DD066 | Tech Camp | 717203 | Oth Prof Ser-Background Checks | 129.70 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 719000 | Business Meals-Meetings-Non Travel | 1,086.06 | 280.61 | 418.60 |
| 1DD066 | Tech Camp | 719005 | Business Meals-Group or Class Meals | 3,022.67 | 1,577.42 | 1,644.16 |
| 1DD066 | Tech Camp | 719100 | Membership Dues & Fees | 95.00 | 95.00 | 95.00 |
| 1DD066 | Tech Camp | 71C100 | Advertising (Non-Employment) | 200.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DD066 | Tech Camp | 722200 | Participant Support | 0.00 | 28,380.00 | 28,380.00 |
| 1DD066 | Tech Camp | 760176 | RCM-Other Oper Revenue Reallocation | 36,317.55 | 35,865.00 | 31,885.50 |
| 1DD066 | Tech Camp | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 85.18 | 0.00 |
| 1DD066 | Tech Camp | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O000 | Internal Allocations - Charges | 0.00 | 75.00 | 75.00 |
| 1DD066 | Tech Camp | 76O100 | Int All-Travel-In State (Chg) | 2,454.28 | 99.62 | 99.62 |
| 1DD066 | Tech Camp | 76O104 | Int All-Student-Non Employee(Chg) | 10,465.00 | 19,956.30 | 20,016.30 |
| 1DD066 | Tech Camp | 76O110 | Int All-Supplies-General (Chg) | 137.98 | 127.70 | 127.70 |
| 1DD066 | Tech Camp | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,352.92 | 190.65 | 879.29 |
| 1DD066 | Tech Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 12.68 | 0.00 | 19.72 |
| 1DD066 | Tech Camp | 76O16A | Int All-Property/Room Rent (Chg) | 50.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O170 | Int All-Prof Services-General (Chg) | 7,500.00 | 6,042.00 | 6,042.00 |
| 1DD066 | Tech Camp | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 195.54 | 24,680.93 | 24,680.93 |
| 1DD066 | Tech Camp | 76O191 | Int All-Meals-Group or Class (Chg) | 25,396.53 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 710100 | Out-of-State Travel | 0.00 | 568.20 | 568.20 |
| 1DD069 | AUI 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 157.35 | 583.97 |
| 1DD069 | AUI 2012 | 710N00 | Nonemployee/Student Travel | 150.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 719100 | Membership Dues & Fees | 0.00 | 203.00 | 357.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 220.74 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,379.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 711100 | Supplies-General | 1,322.71 | 0.00 | 408.93 |
| 1DD073 | Nanostructured Polymers Res Ctr | 711200 | Research Supplies | 0.00 | 0.00 | 1,567.92 |
| 1DD073 | Nanostructured Polymers Res Ctr | 715000 | Non-Cap Equip-General | 523.00 | 0.00 | 574.99 |
| 1DD073 | Nanostructured Polymers Res Ctr | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 41.10 | 41.10 |
| 1DD073 | Nanostructured Polymers Res Ctr | 717200 | Other Professional Services-General | 1,900.00 | 0.00 | 1,360.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 76O110 | Int All-Supplies-General (Chg) | 704.99 | 0.00 | 893.47 |
| 1DD073 | Nanostructured Polymers Res Ctr | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 140.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 76O170 | Int All-Prof Services-General (Chg) | 49.00 | 0.00 | 212.00 |
| 1DD074 | Usage Fees - FPF | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD074 | Usage Fees - FPF | 716000 | Maintenance & Repairs-General | 0.00 | 177.95 | 177.95 |
| 1DD074 | Usage Fees - FPF | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1DD074 | Usage Fees - FPF | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD074 | Usage Fees - FPF | 76O802 | Int All-Util-Electricity (Rec) | 980.88 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 998.12 |
| 1DD075 | UCIRC | 710200 | Foreign Travel | 539.76 | 0.00 | 79.62 |
| 1DD075 | UCIRC | 710300 | Conference Registration Fees | 0.00 | 605.00 | 605.00 |
| 1DD075 | UCIRC | 710400 | Student or Non-Emp Travel | 0.00 | 4,007.41 | 10,472.75 |
| 1DD075 | UCIRC | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 710D50 | Domestic Travel Non-NH | 418.68 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 711100 | Supplies-General | 0.00 | 0.00 | 87.34 |
| 1DD075 | UCIRC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 714010 | Postage-Off Campus Mail Services | 0.00 | 2,156.96 | 2,156.96 |
| 1DD075 | UCIRC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 200.00 |
| 1DD075 | UCIRC | 717200 | Other Professional Services-General | 0.00 | 827.36 | 827.36 |
| 1DD075 | UCIRC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 719000 | Business Meals-Meetings-Non Travel | 607.48 | 368.09 | 3,478.11 |
| 1DD075 | UCIRC | 719100 | Membership Dues & Fees | 2,154.00 | 0.00 | 124.78 |
| 1DD075 | UCIRC | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3.28 | 3.58 |
| 1DD076 | CAMMI | 710400 | Student or Non-Emp Travel | 0.00 | 961.70 | 961.70 |
| 1DD076 | CAMMI | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 711100 | Supplies-General | 0.00 | 0.00 | 2,295.01 |
| 1DD076 | CAMMI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 714010 | Postage-Off Campus Mail Services | 0.00 | 15.49 | 15.49 |
| 1DD076 | CAMMI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,002.75 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DD078 | JOAMC Services | 711100 | Supplies-General | 189.00 | 0.00 | 2,791.48 |
| 1DD078 | JOAMC Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 623.00 |
| 1DD078 | JOAMC Services | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 3,600.00 |
| 1DD079 | CoRE IWG 2017-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 308.34 |
| 1DD079 | CoRE IWG 2017-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 510.34 |
| 1DD079 | CoRE IWG 2017-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD079 | CoRE IWG 2017-18 | 713000 | Printing & Copying-General | 70.00 | 0.00 | 89.88 |
| 1DD079 | CoRE IWG 2017-18 | 719000 | Business Meals-Meetings-Non Travel | 572.29 | 0.00 | 362.83 |
| 1DD079 | CoRE IWG 2017-18 | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 3,475.89 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,249.23 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 711100 | Supplies-General | 63.49 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 719000 | Business Meals-Meetings-Non Travel | 47.38 | 129.18 | 962.85 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 760175 | Int Alloc-Academic Tech SLA (Chg) | 2,091.00 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 311.25 |
| 1DD081 | CoRE IWG 2017-2018 | 711100 | Supplies-General | 260.91 | 41.43 | 41.43 |
| 1DD081 | CoRE IWG 2017-2018 | 719000 | Business Meals-Meetings-Non Travel | 179.12 | 28.53 | 28.53 |
| 1DD081 | CoRE IWG 2017-2018 | 760130 | Internal Alloc-Print & Copy (Chg) | 268.85 | 0.00 | 0.00 |
| 1DD081 | CoRE IWG 2017-2018 | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 3,293.75 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 711100 | Supplies-General | 195.32 | 0.00 | 1,747.36 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 11.27 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 760170 | Int All-Prof Services-General (Chg) | 7,706.77 | 0.00 | 0.00 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 711100 | Supplies-General | 0.00 | 0.00 | 311.34 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 250.05 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 710400 | Student or Non-Emp Travel | 0.00 | 166.70 | 166.70 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 711200 | Research Supplies | 0.00 | 581.05 | 3,479.51 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,686.40 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 3,200.00 |
| 1DD085 | CoRE PRP 2017-2018 | 711100 | Supplies-General | 178.79 | 2,077.76 | 8,122.44 |
| 1DD085 | CoRE PRP 2017-2018 | 711200 | Research Supplies | 0.00 | 0.00 | 323.05 |
| 1DD085 | CoRE PRP 2017-2018 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,729.88 |
| 1DD085 | CoRE PRP 2017-2018 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 136.06 |
| 1DD086 | CoRE PRP Award - M Begum | 711100 | Supplies-General | (201.31) | 43.74 | 406.48 |
| 1DD086 | CoRE PRP Award - M Begum | 711200 | Research Supplies | 0.00 | 0.00 | 144.75 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 716120 | Rentals-Property or Room | 0.00 | 250.00 | 250.00 |
| 1DD314 | PI Internal Research Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,134.24 |
| 1DD314 | PI Internal Research Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 672.34 | 672.34 |
| 1DD314 | PI Internal Research Support | 719100 | Membership Dues & Fees | 2,370.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1DD314 | PI Internal Research Support | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 710200 | Foreign Travel | 228.54 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 711100 | Supplies-General | 62,730.41 | 66,521.04 | 143,434.38 |
| 1DD316 | Chemistry Stockroom | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 714010 | Postage-Off Campus Mail Services | 0.00 | 39.90 | 39.90 |
| 1DD316 | Chemistry Stockroom | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 717105 | Finl Services-Credit Crd Disc Fees | 431.45 | 351.66 | 651.36 |
| 1DD316 | Chemistry Stockroom | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 76I000 | Internal Allocations - Recoveries | (49,832.84) | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 76O110 | Int All-Supplies-General (Chg) | 0.00 | (23,319.03) | (88,690.17) |
| 1DD316 | Chemistry Stockroom | 76O160 | Int All-Maint&Repair-General (Chg) | 1,079.99 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 711100 | Supplies-General | 0.00 | 70.00 | 70.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,849.00 | 1,849.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | 76O802 | Int All-Util-Electricity (Rec) | 942.40 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 710300 | Conference Registration Fees | 0.00 | 225.00 | 375.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DD406 | EPIC Summer Camp | 711100 | Supplies-General | 77.65 | 790.61 | 1,409.96 |
| 1DD406 | EPIC Summer Camp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,043.04 |
| 1DD406 | EPIC Summer Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 374.30 |
| 1DD406 | EPIC Summer Camp | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 17.55 |
| 1DD406 | EPIC Summer Camp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 144.18 | 756.49 |
| 1DD406 | EPIC Summer Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 760176 | RCM-Other Oper Revenue Reallocation | 3,292.70 | 3,537.30 | 3,537.30 |
| 1DD406 | EPIC Summer Camp | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 52.97 | 52.97 |
| 1DD406 | EPIC Summer Camp | 760170 | Int All-Prof Services-General (Chg) | 75.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 2,400.75 | 2,193.50 | 2,193.50 |
| 1DD407 | MDPI Travel Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,975.58 |
| 1DD407 | MDPI Travel Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,257.94 |
| 1DD407 | MDPI Travel Fund | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 114.05 |
| 1DD408 | OE Wave Tank | 710000 | In-State Travel | 0.00 | 10.70 | 10.70 |
| 1DD408 | OE Wave Tank | 711100 | Supplies-General | 2,409.40 | 1,234.70 | 5,008.60 |
| 1DD408 | OE Wave Tank | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 32.68 |
| 1DD408 | OE Wave Tank | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,206.22 |
| 1DD408 | OE Wave Tank | 716000 | Maintenance & Repairs-General | 0.00 | 813.78 | 1,457.78 |
| 1DD408 | OE Wave Tank | 717200 | Other Professional Services-General | 395.27 | 0.00 | 1,063.39 |
| 1DD408 | OE Wave Tank | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 760176 | RCM-Other Oper Revenue Reallocation | 2,090.00 | 1,114.20 | 3,016.80 |
| 1DD408 | OE Wave Tank | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 14.47 |
| 1DD408 | OE Wave Tank | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 1,150.00 | 1,150.00 |
| 1DD408 | OE Wave Tank | 76019A | Int All-Membership Dues & Fees(Chg) | 40.00 | 1,025.00 | 1,025.00 |
| 1DDAG0 | PI Arthur Greenberg | 711100 | Supplies-General | 0.00 | 0.00 | 63.42 |
| 1DDAK0 | PI Andrew Kun | 710100 | Out-of-State Travel | 0.00 | 90.70 | 90.70 |
| 1DDAK0 | PI Andrew Kun | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,000.00 |
| 1DDAK0 | PI Andrew Kun | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 710D50 | Domestic Travel Non-NH | 138.50 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 711100 | Supplies-General | 0.00 | (1,306.31) | (1,306.31) |
| 1DDAK0 | PI Andrew Kun | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 719100 | Membership Dues & Fees | 0.00 | 503.28 | 503.28 |
| 1DDAL0 | PI Anyin Li | 710000 | In-State Travel | 0.00 | 0.00 | 36.08 |
| 1DDAL0 | PI Anyin Li | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,560.66 |
| 1DDAL0 | PI Anyin Li | 710300 | Conference Registration Fees | 0.00 | 0.00 | 200.00 |
| 1DDAL0 | PI Anyin Li | 711100 | Supplies-General | 4,954.22 | 1,708.59 | 12,212.11 |
| 1DDAL0 | PI Anyin Li | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 6,512.24 |
| 1DDAL0 | PI Anyin Li | 740000 | Cap Equipment | 155,424.03 | 9,260.00 | 53,210.00 |
| 1DDAL0 | PI Anyin Li | 760110 | Int All-Supplies-General (Chg) | 421.71 | 41.00 | 582.34 |
| 1DDAL0 | PI Anyin Li | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 1DDAL0 | PI Anyin Li | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 33.90 |
| 1DDAL1 | PI Anne Lightbody | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 186.00 |
| 1DDAL1 | PI Anne Lightbody | 711000 | Purchasing Cards | 0.00 | 0.00 | 20.99 |
| 1DDAL1 | PI Anne Lightbody | 711100 | Supplies-General | 0.00 | 40.82 | 1,545.82 |
| 1DDAL1 | PI Anne Lightbody | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 110.00 |
| 1DDAW0 | PI Alison Watts | 710N00 | Nonemployee/Student Travel | 44.55 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 714010 | Postage-Off Campus Mail Services | 4.69 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 48.75 |
| 1DDAW0 | PI Alison Watts | 719100 | Membership Dues & Fees | 95.00 | 0.00 | 0.00 |
| 1DDBC0 | PI Barbaros Celikkol | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 719100 | Membership Dues & Fees | 99.00 | 185.00 | 323.00 |
| 1DDBK0 | PI Brad Kinsey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 47.00 |
| 1DDBK0 | PI Brad Kinsey | 710200 | Foreign Travel | 0.00 | 1,151.33 | 3,333.10 |
| 1DDBK0 | PI Brad Kinsey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 711000 | Purchasing Cards | 3,526.10 | 2,759.09 | 588.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDBK0 | PI Brad Kinsey | 711100 | Supplies-General | 0.00 | 78.12 | 569.07 |
| 1DDBK0 | PI Brad Kinsey | 715000 | Non-Cap Equip-General | 0.00 | 359.99 | 359.99 |
| 1DDBK0 | PI Brad Kinsey | 717200 | Other Professional Services-General | 0.00 | 19.30 | 249.80 |
| 1DDBK0 | PI Brad Kinsey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 254.89 |
| 1DDBK0 | PI Brad Kinsey | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,153.00 |
| 1DDBK0 | PI Brad Kinsey | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 405.00 |
| 1DDCA0 | PI C. Amato-Wierda | 710100 | Out-of-State Travel | 0.00 | 0.00 | 502.76 |
| 1DDCA0 | PI C. Amato-Wierda | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 1DDCA0 | PI C. Amato-Wierda | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 711100 | Supplies-General | 186.46 | 199.33 | 492.26 |
| 1DDCA0 | PI C. Amato-Wierda | 715000 | Non-Cap Equip-General | 0.00 | 61.99 | 87.18 |
| 1DDCA0 | PI C. Amato-Wierda | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 260.93 |
| 1DDCA0 | PI C. Amato-Wierda | 760150 | Int All-NonCapEquip (Chg) | 2,248.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 760180 | Int Alloc-Telecom Voice (Chg) | 119.91 | 123.57 | 300.25 |
| 1DDCA0 | PI C. Amato-Wierda | 760182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DDCB0 | PI Christopher Bauer | 710100 | Out-of-State Travel | 0.00 | (199.00) | 186.00 |
| 1DDCB0 | PI Christopher Bauer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 711100 | Supplies-General | 748.12 | 0.00 | 34.99 |
| 1DDCB0 | PI Christopher Bauer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 45.00 |
| 1DDCB0 | PI Christopher Bauer | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 27.80 | 27.80 |
| 1DDCC0 | PI Christine A. Caputo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 710400 | Student or Non-Emp Travel | 0.00 | 443.33 | 869.30 |
| 1DDCC0 | PI Christine A. Caputo | 711100 | Supplies-General | 5,574.05 | 12,886.16 | 28,142.95 |
| 1DDCC0 | PI Christine A. Caputo | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 713000 | Printing & Copying-General | 0.00 | 0.00 | 135.22 |
| 1DDCC0 | PI Christine A. Caputo | 714010 | Postage-Off Campus Mail Services | 15.61 | 317.45 | 444.85 |
| 1DDCC0 | PI Christine A. Caputo | 715000 | Non-Cap Equip-General | 1,914.00 | 0.00 | 2,609.06 |
| 1DDCC0 | PI Christine A. Caputo | 717200 | Other Professional Services-General | 544.31 | 174.23 | 376.35 |
| 1DDCC0 | PI Christine A. Caputo | 719100 | Membership Dues & Fees | 0.00 | 211.00 | 902.00 |
| 1DDCC0 | PI Christine A. Caputo | 740000 | Cap Equipment | 0.00 | 5,534.50 | 79,279.75 |
| 1DDCC0 | PI Christine A. Caputo | 760110 | Int All-Supplies-General (Chg) | 2,593.96 | 1,133.31 | 3,047.78 |
| 1DDCC0 | PI Christine A. Caputo | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 108.00 | 108.00 |
| 1DDCC0 | PI Christine A. Caputo | 760130 | Internal Alloc-Print & Copy (Chg) | 94.00 | 55.00 | 191.00 |
| 1DDCC0 | PI Christine A. Caputo | 760150 | Int All-NonCapEquip (Chg) | 108.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 760160 | Int All-Maint&Repair-General (Chg) | 530.60 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 760170 | Int All-Prof Services-General (Chg) | 511.30 | 410.07 | 1,066.97 |
| 1DDCC1 | PI Craig T. Chapman | 711100 | Supplies-General | 53.11 | 0.00 | 73.94 |
| 1DDCC1 | PI Craig T. Chapman | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 25.00 |
| 1DDCC1 | PI Craig T. Chapman | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 302.12 |
| 1DDCC1 | PI Craig T. Chapman | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,680.00 |
| 1DDCC1 | PI Craig T. Chapman | 740000 | Cap Equipment | 0.00 | 108,749.00 | 108,749.00 |
| 1DDCC1 | PI Craig T. Chapman | 760150 | Int All-NonCapEquip (Chg) | 1,399.00 | 2,459.00 | 6,956.00 |
| 1DDCC1 | PI Craig T. Chapman | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 10,688.90 |
| 1DDCG0 | PI Charles Goodspeed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,317.90 |
| 1DDCG0 | PI Charles Goodspeed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,050.00 |
| 1DDCG0 | PI Charles Goodspeed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 715000 | Non-Cap Equip-General | 0.00 | 1,004.00 | 1,004.00 |
| 1DDCG0 | PI Charles Goodspeed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,951.21 |
| 1DDCG0 | PI Charles Goodspeed | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 54.78 | 71.21 |
| 1DDCG0 | PI Charles Goodspeed | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DDCG0 | PI Charles Goodspeed | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 265.65 | 265.65 |
| 1DDCW1 | PI Christopher White | 710100 | Out-of-State Travel | 0.00 | 1,004.17 | 1,004.17 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDCW1 | PI Christopher White | 711100 | Supplies-General | 870.99 | 256.00 | 463.08 |
| 1DDCW1 | PI Christopher White | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 163.00 |
| 1DDCW1 | PI Christopher White | 76O170 | Int All-Prof Services-General (Chg) | 135.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DDCZ0 | PI Charles Zercher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 475.00 |
| 1DDCZ0 | PI Charles Zercher | 710D50 | Domestic Travel Non-NH | 263.24 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 711100 | Supplies-General | 817.08 | 90.90 | 667.92 |
| 1DDCZ0 | PI Charles Zercher | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 76O110 | Int All-Supplies-General (Chg) | 359.64 | 93.69 | 1,193.20 |
| 1DDCZ0 | PI Charles Zercher | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,979.00 | 1,979.00 |
| 1DDCZ0 | PI Charles Zercher | 76O170 | Int All-Prof Services-General (Chg) | 1.50 | 0.00 | 11.70 |
| 1DDDB1 | PI Dale Barkey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | 711100 | Supplies-General | 90.01 | 138.96 | 2,787.47 |
| 1DDDB1 | PI Dale Barkey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 60.00 |
| 1DDDF2 | PI Diane Foster | 710100 | Out-of-State Travel | 0.00 | 649.20 | 2,509.72 |
| 1DDDF2 | PI Diane Foster | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 711000 | Purchasing Cards | 0.00 | 0.00 | 2,938.75 |
| 1DDDF2 | PI Diane Foster | 711100 | Supplies-General | 1,022.50 | 0.00 | 260.54 |
| 1DDDF2 | PI Diane Foster | 715000 | Non-Cap Equip-General | 582.87 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 900.00 |
| 1DDDF2 | PI Diane Foster | 717200 | Other Professional Services-General | 0.00 | 193.44 | 193.44 |
| 1DDDF2 | PI Diane Foster | 719000 | Business Meals-Meetings-Non Travel | 59.99 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | 719100 | Membership Dues & Fees | 0.00 | 1,000.00 | 1,000.00 |
| 1DDDF2 | PI Diane Foster | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 76.98 | 76.98 |
| 1DDDF2 | PI Diane Foster | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,943.85 | 2,943.85 |
| 1DDDF2 | PI Diane Foster | 76O160 | Int All-Maint&Repair-General (Chg) | 357.40 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 711100 | Supplies-General | 49.92 | 351.07 | 550.75 |
| 1DDDL0 | PI David Lashmore | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 715000 | Non-Cap Equip-General | 0.00 | 576.84 | 576.84 |
| 1DDDL0 | PI David Lashmore | 717200 | Other Professional Services-General | 0.00 | 35.00 | 35.00 |
| 1DDDL0 | PI David Lashmore | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 7.50 |
| 1DDDL0 | PI David Lashmore | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DDDM1 | PI Dawn Meredith #2 | 711100 | Supplies-General | 112.85 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 140.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 196.00 |
| 1DDDS0 | PI Don Sundberg | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDDS0 | PI Don Sundberg | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,476.95 |
| 1DDDX0 | PI Dongpeng Xu | 710200 | Foreign Travel | 2,421.78 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710000 | In-State Travel | 0.00 | 0.00 | 17.43 |
| 1DDEB0 | PI Erin Santini Bell | 710100 | Out-of-State Travel | 0.00 | 1,205.48 | 1,205.48 |
| 1DDEB0 | PI Erin Santini Bell | 710200 | Foreign Travel | 2,634.31 | 22.52 | 22.52 |
| 1DDEB0 | PI Erin Santini Bell | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 711100 | Supplies-General | 103.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 719000 | Business Meals-Meetings-Non Travel | 374.35 | 0.00 | 910.95 |
| 1DDEB0 | PI Erin Santini Bell | 719100 | Membership Dues & Fees | 315.00 | 0.00 | 574.00 |
| 1DDEB0 | PI Erin Santini Bell | 76O170 | Int All-Prof Services-General (Chg) | 228.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 76O19B | Int All-Employee Prof Develop (Chg) | 137.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 710300 | Conference Registration Fees | 115.50 | 28.00 | 141.00 |
| 1DDEB1 | PI Erik Berda | 710400 | Student or Non-Emp Travel | 0.00 | 1,543.16 | 1,543.16 |
| 1DDEB1 | PI Erik Berda | 711100 | Supplies-General | 183.52 | 1,012.79 | 4,147.29 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDEB1 | PI Erik Berda | 711200 | Research Supplies | 25.55 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.99 | 18.45 |
| 1DDEB1 | PI Erik Berda | 715000 | Non-Cap Equip-General | 21.36 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 311.56 |
| 1DDEB1 | PI Erik Berda | 76O130 | Internal Alloc-Print & Copy (Chg) | 130.00 | 70.00 | 407.00 |
| 1DDEB1 | PI Erik Berda | 76O170 | Int All-Prof Services-General (Chg) | 176.37 | 0.00 | 118.96 |
| 1DDED0 | PI Eshan Dave | 710000 | In-State Travel | 0.00 | 0.00 | 134.79 |
| 1DDED0 | PI Eshan Dave | 710100 | Out-of-State Travel | 0.00 | 0.00 | 504.48 |
| 1DDED0 | PI Eshan Dave | 710200 | Foreign Travel | 0.00 | 0.00 | 5,092.18 |
| 1DDED0 | PI Eshan Dave | 710300 | Conference Registration Fees | 355.78 | 0.00 | 760.67 |
| 1DDED0 | PI Eshan Dave | 710400 | Student or Non-Emp Travel | 0.00 | 36.73 | 340.33 |
| 1DDED0 | PI Eshan Dave | 710D50 | Domestic Travel Non-NH | 35.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710N00 | Nonemployee/Student Travel | 582.60 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 711100 | Supplies-General | 0.00 | 1,342.32 | 1,436.84 |
| 1DDED0 | PI Eshan Dave | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 388.00 |
| 1DDED0 | PI Eshan Dave | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 715000 | Non-Cap Equip-General | 0.00 | 2,109.09 | 2,109.09 |
| 1DDED0 | PI Eshan Dave | 716122 | Rental off site research facilities | 23.98 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 717200 | Other Professional Services-General | 78.50 | 290.00 | 290.00 |
| 1DDED0 | PI Eshan Dave | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 719000 | Business Meals-Meetings-Non Travel | 98.36 | 132.52 | 326.43 |
| 1DDED0 | PI Eshan Dave | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 740000 | Cap Equipment | 0.00 | 6,850.00 | 6,850.00 |
| 1DDED0 | PI Eshan Dave | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 574.20 | 574.20 |
| 1DDED0 | PI Eshan Dave | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDEL0 | PI Ernst Linder | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 710100 | Out-of-State Travel | 0.00 | 0.00 | 5.38 |
| 1DDEL1 | PI Elena A. Long | 710300 | Conference Registration Fees | 860.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 710D60 | Domestic Travel Non-NH - Airfare | 119.74 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 711000 | Purchasing Cards | 680.62 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 711100 | Supplies-General | 13,416.63 | 7,219.06 | 14,005.63 |
| 1DDEL1 | PI Elena A. Long | 713000 | Printing & Copying-General | 0.00 | 0.00 | 87.00 |
| 1DDEL1 | PI Elena A. Long | 714010 | Postage-Off Campus Mail Services | 0.00 | 36.51 | 36.51 |
| 1DDEL1 | PI Elena A. Long | 715000 | Non-Cap Equip-General | 13,932.32 | 6,370.62 | 10,357.70 |
| 1DDEL1 | PI Elena A. Long | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 22.86 |
| 1DDEL1 | PI Elena A. Long | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 179.00 |
| 1DDEL1 | PI Elena A. Long | 740000 | Cap Equipment | 97,200.00 | 97,985.80 | 107,914.41 |
| 1DDEL1 | PI Elena A. Long | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 4,390.95 | 4,390.95 |
| 1DDEL1 | PI Elena A. Long | 76O170 | Int All-Prof Services-General (Chg) | 133.80 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 710400 | Student or Non-Emp Travel | 0.00 | 1,196.40 | 4,371.60 |
| 1DDENV | CEPS Environmental Engineering | 710N00 | Nonemployee/Student Travel | 1,729.64 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 711100 | Supplies-General | 6,361.33 | 2,229.43 | 17,114.05 |
| 1DDENV | CEPS Environmental Engineering | 711132 | Suppli-Software incl Site Lic&Maint | 500.00 | 0.00 | 3,845.00 |
| 1DDENV | CEPS Environmental Engineering | 713000 | Printing & Copying-General | 0.00 | 0.00 | 451.45 |
| 1DDENV | CEPS Environmental Engineering | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 715000 | Non-Cap Equip-General | 20,674.71 | 0.00 | 15,786.76 |
| 1DDENV | CEPS Environmental Engineering | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 120.45 |
| 1DDENV | CEPS Environmental Engineering | 717200 | Other Professional Services-General | 85.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 740000 | Cap Equipment | 0.00 | 0.00 | 10,887.42 |
| 1DDENV | CEPS Environmental Engineering | 76O110 | Int All-Supplies-General (Chg) | 23.64 | 0.00 | 29.95 |
| 1DDENV | CEPS Environmental Engineering | 76O150 | Int All-NonCapEquip (Chg) | 7,580.00 | 0.00 | 1,054.00 |
| 1DDENV | CEPS Environmental Engineering | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 6,546.26 |
| 1DDENV | CEPS Environmental Engineering | 76O180 | Int Alloc-Telecom Voice (Chg) | 363.97 | 362.56 | 873.80 |
| 1DDENV | CEPS Environmental Engineering | 76O182 | Int Alloc-Telecom Data (Chg) | 816.00 | 816.00 | 1,958.40 |
| 1DDERG | Environment Research Group | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDERG | Environment Research Group | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDERG | Environment Research Group | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 710100 | Out-of-State Travel | 0.00 | (330.41) | (330.41) |
| 1DDES0 | PI Edward Song | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 710300 | Conference Registration Fees | 165.00 | 979.31 | 2,702.31 |
| 1DDES0 | PI Edward Song | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 710D50 | Domestic Travel Non-NH | 314.14 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 711100 | Supplies-General | 1,940.26 | 15,605.76 | 21,006.31 |
| 1DDES0 | PI Edward Song | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 715000 | Non-Cap Equip-General | 0.00 | 1,136.92 | 9,964.43 |
| 1DDES0 | PI Edward Song | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 740000 | Cap Equipment | 0.00 | 0.00 | 9,681.75 |
| 1DDES0 | PI Edward Song | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 760000 | Internal Allocations - Charges | 0.00 | 136.00 | 136.00 |
| 1DDES0 | PI Edward Song | 76O110 | Int All-Supplies-General (Chg) | 73.95 | 446.23 | 934.86 |
| 1DDES0 | PI Edward Song | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 972.00 | 2,449.00 |
| 1DDES0 | PI Edward Song | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 78.00 | 108.00 |
| 1DDEV0 | PI Elizabeth Varki | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 711100 | Supplies-General | 199.84 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DDEV0 | PI Elizabeth Varki | 76O150 | Int All-NonCapEquip (Chg) | 2,278.00 | 186.00 | 186.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710100 | Out-of-State Travel | 0.00 | 0.00 | 6,335.84 |
| 1DDFF0 | PI Francois V.O. Foucart | 710200 | Foreign Travel | 1,519.98 | 0.00 | 1,559.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,325.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710D50 | Domestic Travel Non-NH | 981.94 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 169.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 274.83 |
| 1DDFF0 | PI Francois V.O. Foucart | 76O110 | Int All-Supplies-General (Chg) | 52.90 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 76O150 | Int All-NonCapEquip (Chg) | 964.00 | 2,616.95 | 2,616.95 |
| 1DDFH0 | PI FW Hersman | 710100 | Out-of-State Travel | 0.00 | 598.42 | 598.42 |
| 1DDFH0 | PI FW Hersman | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 715000 | Non-Cap Equip-General | 0.00 | (75.00) | (75.00) |
| 1DDFH0 | PI FW Hersman | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,000.00 | 3,000.00 |
| 1DDFH0 | PI FW Hersman | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.31 | 4.14 | 4.14 |
| 1DDFH0 | PI FW Hersman | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 272.00 | 652.80 |
| 1DDGC0 | PI Gregory Chini | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,000.00 |
| 1DDGC0 | PI Gregory Chini | 710200 | Foreign Travel | 4,965.56 | 0.00 | 2,677.67 |
| 1DDGC0 | PI Gregory Chini | 710D50 | Domestic Travel Non-NH | 230.95 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 352.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,190.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDGL0 | PI Gonghu Li | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 118.81 |
| 1DDGL0 | PI Gonghu Li | 711100 | Supplies-General | 86.20 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 714010 | Postage-Off Campus Mail Services | 10.44 | 10.42 | 62.10 |
| 1DDGL0 | PI Gonghu Li | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 268.64 | 268.64 |
| 1DDGL0 | PI Gonghu Li | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 480.00 | 480.00 |
| 1DDGM0 | PI Glenn Miller | 715000 | Non-Cap Equip-General | 925.97 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 711100 | Supplies-General | 0.00 | 0.00 | 196.86 |
| 1DDGW0 | PI Gary Weisman | 710000 | In-State Travel | 0.00 | 80.83 | 80.83 |
| 1DDGW0 | PI Gary Weisman | 710300 | Conference Registration Fees | 0.00 | 900.00 | 900.00 |
| 1DDGW0 | PI Gary Weisman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 244.62 | 244.62 |
| 1DDGW0 | PI Gary Weisman | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 719100 | Membership Dues & Fees | 99.00 | 99.00 | 99.00 |
| 1DDGW0 | PI Gary Weisman | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | 760170 | Int All-Prof Services-General (Chg) | 56.50 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710100 | Out-of-State Travel | 0.00 | 22.41 | 22.41 |
| 1DDHV0 | PI Harish Vashisth | 710200 | Foreign Travel | 0.00 | 0.00 | 2,911.68 |
| 1DDHV0 | PI Harish Vashisth | 710300 | Conference Registration Fees | 950.00 | 1,068.00 | 2,681.64 |
| 1DDHV0 | PI Harish Vashisth | 710400 | Student or Non-Emp Travel | 0.00 | 1,384.83 | 2,030.29 |
| 1DDHV0 | PI Harish Vashisth | 710D00 | Domestic Travel NH | 77.40 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710N00 | Nonemployee/Student Travel | 329.91 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 711100 | Supplies-General | 195.73 | 224.53 | 224.53 |
| 1DDHV0 | PI Harish Vashisth | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 715000 | Non-Cap Equip-General | 189.99 | 0.00 | 168.98 |
| 1DDHV0 | PI Harish Vashisth | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 719000 | Business Meals-Meetings-Non Travel | 55.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 719100 | Membership Dues & Fees | 412.00 | 325.00 | 886.00 |
| 1DDHV0 | PI Harish Vashisth | 740000 | Cap Equipment | 0.00 | 83,394.00 | 83,394.00 |
| 1DDHV0 | PI Harish Vashisth | 760110 | Int All-Supplies-General (Chg) | 0.00 | 571.85 | 571.85 |
| 1DDHV0 | PI Harish Vashisth | 760130 | Internal Alloc-Print & Copy (Chg) | 169.00 | 60.00 | 130.00 |
| 1DDHV0 | PI Harish Vashisth | 760170 | Int All-Prof Services-General (Chg) | 132.00 | 0.00 | 413.34 |
| 1DDHW0 | PI HaiYing Wang | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDHW0 | PI HaiYing Wang | 710200 | Foreign Travel | 0.00 | 1,812.13 | 1,812.13 |
| 1DDHW0 | PI HaiYing Wang | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDHW0 | PI HaiYing Wang | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDHW0 | PI HaiYing Wang | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 710100 | Out-of-State Travel | 0.00 | 0.00 | (410.40) |
| 1DDIK0 | PI Ioannis Korkolis | 710200 | Foreign Travel | 1,215.40 | 0.00 | 5,392.73 |
| 1DDIK0 | PI Ioannis Korkolis | 711000 | Purchasing Cards | 0.00 | 759.03 | 359.29 |
| 1DDIK0 | PI Ioannis Korkolis | 711100 | Supplies-General | 0.00 | (330.28) | (359.29) |
| 1DDIK0 | PI Ioannis Korkolis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 31.12 | 31.12 |
| 1DDIK0 | PI Ioannis Korkolis | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 714010 | Postage-Off Campus Mail Services | 0.00 | 30.54 | 30.54 |
| 1DDIK0 | PI Ioannis Korkolis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 719000 | Business Meals-Meetings-Non Travel | 319.52 | 0.00 | 61.27 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDIK0 | PI Ioannis Korkolis | 719100 | Membership Dues & Fees | 0.00 | 95.00 | 250.00 |
| 1DDIK0 | PI Ioannis Korkolis | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 135.00 |
| 1DDIK0 | PI Ioannis Korkolis | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 760182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DDINT | CEPS Departmental Incentive | 710000 | In-State Travel | 0.00 | 1,031.45 | 1,147.74 |
| 1DDINT | CEPS Departmental Incentive | 710100 | Out-of-State Travel | (93.95) | 3,182.18 | 15,181.34 |
| 1DDINT | CEPS Departmental Incentive | 710200 | Foreign Travel | 571.46 | 1,054.42 | 3,365.29 |
| 1DDINT | CEPS Departmental Incentive | 710300 | Conference Registration Fees | 1,155.00 | 815.00 | 3,344.20 |
| 1DDINT | CEPS Departmental Incentive | 710400 | Student or Non-Emp Travel | (86.60) | 3,180.64 | 18,645.89 |
| 1DDINT | CEPS Departmental Incentive | 710D00 | Domestic Travel NH | 96.47 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710D50 | Domestic Travel Non-NH | 1,358.48 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710N00 | Nonemployee/Student Travel | 1,711.92 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711000 | Purchasing Cards | 0.00 | (139.00) | (139.00) |
| 1DDINT | CEPS Departmental Incentive | 711100 | Supplies-General | 4,532.69 | 4,253.75 | 36,262.84 |
| 1DDINT | CEPS Departmental Incentive | 711110 | Supplies-Animal Feed-Care | 66.56 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 43.09 |
| 1DDINT | CEPS Departmental Incentive | 711132 | Suppli-Software incl Site Lic&Maint | 34,556.40 | 1,997.94 | 38,680.26 |
| 1DDINT | CEPS Departmental Incentive | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 150.16 |
| 1DDINT | CEPS Departmental Incentive | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711172 | Program Supplies | 0.00 | 0.00 | 221.18 |
| 1DDINT | CEPS Departmental Incentive | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 713000 | Printing & Copying-General | 1,247.85 | 0.00 | 5,779.57 |
| 1DDINT | CEPS Departmental Incentive | 714010 | Postage-Off Campus Mail Services | 0.00 | 32.00 | 32.00 |
| 1DDINT | CEPS Departmental Incentive | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 715000 | Non-Cap Equip-General | 26,883.14 | 17,218.54 | 61,986.84 |
| 1DDINT | CEPS Departmental Incentive | 716000 | Maintenance & Repairs-General | 2,205.09 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 716100 | Rentals & Leases-General | 149.55 | 18.34 | 172.19 |
| 1DDINT | CEPS Departmental Incentive | 716110 | Rentals-Copier | 0.00 | 4,521.66 | 5,211.54 |
| 1DDINT | CEPS Departmental Incentive | 717200 | Other Professional Services-General | 20,769.58 | 0.00 | 735.27 |
| 1DDINT | CEPS Departmental Incentive | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 719000 | Business Meals-Meetings-Non Travel | 558.23 | 346.79 | 4,413.42 |
| 1DDINT | CEPS Departmental Incentive | 719100 | Membership Dues & Fees | 3,042.35 | 3,663.86 | 7,488.86 |
| 1DDINT | CEPS Departmental Incentive | 719125 | Licenses/Professional Fees | 89.75 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 740000 | Cap Equipment | 0.00 | 11,441.66 | 117,365.45 |
| 1DDINT | CEPS Departmental Incentive | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 760100 | Int All-Travel-In State (Chg) | 39.79 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 760110 | Int All-Supplies-General (Chg) | 14,920.55 | 0.00 | 298.28 |
| 1DDINT | CEPS Departmental Incentive | 760130 | Internal Alloc-Print & Copy (Chg) | 35.00 | 64.00 | (525.60) |
| 1DDINT | CEPS Departmental Incentive | 760150 | Int All-NonCapEquip (Chg) | 62,489.81 | 26,026.40 | 26,026.40 |
| 1DDINT | CEPS Departmental Incentive | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 5,561.00 | 5,561.00 |
| 1DDINT | CEPS Departmental Incentive | 760170 | Int All-Prof Services-General (Chg) | 2,350.80 | 585.00 | 905.00 |
| 1DDINT | CEPS Departmental Incentive | 760180 | Int Alloc-Telecom Voice (Chg) | 1,744.00 | 1,753.31 | 4,194.91 |
| 1DDINT | CEPS Departmental Incentive | 760182 | Int Alloc-Telecom Data (Chg) | 2,584.00 | 2,584.00 | 6,201.60 |
| 1DDINT | CEPS Departmental Incentive | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 861.00 | 0.00 | 475.00 |
| 1DDINT | CEPS Departmental Incentive | 76019A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 260.00 |
| 1DDIT0 | PI Igor Tsukrov | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 711100 | Supplies-General | 0.00 | 0.00 | 89.99 |
| 1DDIT0 | PI Igor Tsukrov | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 719100 | Membership Dues & Fees | 158.00 | 155.00 | 155.00 |
| 1DDJB0 | PI Jean Benoit | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 710300 | Conference Registration Fees | 0.00 | 0.00 | 135.00 |
| 1DDJB0 | PI Jean Benoit | 719000 | Business Meals-Meetings-Non Travel | 50.88 | 0.00 | 16.80 |
| 1DDJB0 | PI Jean Benoit | 719100 | Membership Dues & Fees | 70.00 | 0.00 | 290.00 |
| 1DDJB1 | PI Julia Bryce | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 711100 | Supplies-General | 0.00 | 28.49 | 28.49 |
| 1DDJB1 | PI Julia Bryce | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDJB1 | PI Julia Bryce | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 44.38 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDJB1 | PI Julia Bryce | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 49.02 | 85.52 |
| 1DDJB1 | PI Julia Bryce | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 222.20 |
| 1DDJB1 | PI Julia Bryce | 76O170 | Int All-Prof Services-General (Chg) | 44.72 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710000 | In-State Travel | 0.00 | 0.00 | 134.78 |
| 1DDJD1 | PI Jo Daniel | 710100 | Out-of-State Travel | 0.00 | 607.00 | 963.48 |
| 1DDJD1 | PI Jo Daniel | 710200 | Foreign Travel | 422.24 | 1,453.16 | 1,694.56 |
| 1DDJD1 | PI Jo Daniel | 710300 | Conference Registration Fees | 277.50 | 360.00 | 1,351.88 |
| 1DDJD1 | PI Jo Daniel | 710400 | Student or Non-Emp Travel | 0.00 | 182.85 | 486.45 |
| 1DDJD1 | PI Jo Daniel | 710D00 | Domestic Travel NH | 20.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710D50 | Domestic Travel Non-NH | 236.57 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 711100 | Supplies-General | 43.03 | 0.00 | 75.83 |
| 1DDJD1 | PI Jo Daniel | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 716122 | Rental off site research facilities | 55.00 | 34.00 | 34.00 |
| 1DDJD1 | PI Jo Daniel | 719000 | Business Meals-Meetings-Non Travel | 32.76 | 224.41 | 418.32 |
| 1DDJD1 | PI Jo Daniel | 719100 | Membership Dues & Fees | 480.00 | 645.00 | 845.00 |
| 1DDJD1 | PI Jo Daniel | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 80.00 |
| 1DDJD1 | PI Jo Daniel | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.47 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 710100 | Out-of-State Travel | 0.00 | 926.52 | 1,295.01 |
| 1DDJH2 | PI James Houle | 710200 | Foreign Travel | 0.00 | 2,261.91 | 2,261.91 |
| 1DDJH2 | PI James Houle | 710300 | Conference Registration Fees | 1,415.00 | 1,115.41 | 1,510.41 |
| 1DDJH2 | PI James Houle | 710D00 | Domestic Travel NH | 1,310.43 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 710D50 | Domestic Travel Non-NH | 3,762.18 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 719000 | Business Meals-Meetings-Non Travel | 56.25 | 0.00 | 105.43 |
| 1DDJH2 | PI James Houle | 719100 | Membership Dues & Fees | 327.00 | 612.00 | 612.00 |
| 1DDJH3 | PI Jeffery Halpern | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 710300 | Conference Registration Fees | 768.00 | 65.28 | 135.28 |
| 1DDJH3 | PI Jeffery Halpern | 710400 | Student or Non-Emp Travel | 0.00 | 314.51 | 338.44 |
| 1DDJH3 | PI Jeffery Halpern | 710N00 | Nonemployee/Student Travel | 494.01 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 711100 | Supplies-General | 345.12 | 3,566.71 | 3,637.81 |
| 1DDJH3 | PI Jeffery Halpern | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 715000 | Non-Cap Equip-General | 1,680.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 719000 | Business Meals-Meetings-Non Travel | 486.48 | 237.82 | 567.24 |
| 1DDJH3 | PI Jeffery Halpern | 719100 | Membership Dues & Fees | 513.00 | 0.00 | 130.00 |
| 1DDJH3 | PI Jeffery Halpern | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 76O130 | Internal Alloc-Print & Copy (Chg) | 90.00 | 125.00 | 265.00 |
| 1DDJH3 | PI Jeffery Halpern | 76O150 | Int All-NonCapEquip (Chg) | 2,806.95 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 710100 | Out-of-State Travel | 0.00 | 15.88 | 15.88 |
| 1DDJJ0 | PI Jennifer Jacobs | 710300 | Conference Registration Fees | 581.00 | 0.00 | 80.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 711100 | Supplies-General | 15.80 | 0.00 | 255.87 |
| 1DDJJ0 | PI Jennifer Jacobs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 714010 | Postage-Off Campus Mail Services | 0.00 | 2.66 | 2.66 |
| 1DDJJ0 | PI Jennifer Jacobs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 719000 | Business Meals-Meetings-Non Travel | 200.87 | 0.00 | 61.28 |
| 1DDJJ0 | PI Jennifer Jacobs | 719100 | Membership Dues & Fees | 340.75 | 108.00 | 108.00 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 27.80 | 102.40 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O180 | Int Alloc-Telecom Voice (Chg) | 127.35 | 109.74 | 292.97 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DDJJ0 | PI Jennifer Jacobs | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 710100 | Out-of-State Travel | 0.00 | (880.53) | (834.53) |
| 1DDJJ3 | PI Joel E. Johnson | 710200 | Foreign Travel | 324.19 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDJJ3 | PI Joel E. Johnson | 711000 | Purchasing Cards | 1,961.03 | 48.00 | 118.35 |
| 1DDJJ3 | PI Joel E. Johnson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 714010 | Postage-Off Campus Mail Services | 18.81 | 0.00 | 77.02 |
| 1DDJJ3 | PI Joel E. Johnson | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,335.60 |
| 1DDJJ3 | PI Joel E. Johnson | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 186.90 |
| 1DDJJ3 | PI Joel E. Johnson | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 210.00 |
| 1DDJK0 | PI James Krzanowski | 710100 | Out-of-State Travel | 0.00 | 950.00 | 950.00 |
| 1DDJK0 | PI James Krzanowski | 711100 | Supplies-General | 1,065.16 | 36.69 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 76O176 | RCM-Other Oper Revenue Reallocation | 384.94 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 76O110 | Int All-Supplies-General (Chg) | 19.24 | 0.00 | 0.00 |
| 1DDJK1 | PI Josph Klewicki | 711100 | Supplies-General | 0.00 | 96.99 | 96.99 |
| 1DDJK1 | PI Josph Klewicki | 716000 | Maintenance & Repairs-General | 183.95 | 0.00 | 0.00 |
| 1DDJK1 | PI Josph Klewicki | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Josph Klewicki | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Josph Klewicki | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Josph Klewicki | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 149.60 |
| 1DDJL1 | PI Jo Laird | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 710N00 | Nonemployee/Student Travel | 23.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 711100 | Supplies-General | 0.00 | 49.94 | 195.93 |
| 1DDJM2 | PI James Malley | 719000 | Business Meals-Meetings-Non Travel | 43.74 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 300.00 | 300.00 |
| 1DDJM2 | PI James Malley | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 50.00 | 50.00 |
| 1DDJS0 | PI Junhao Shen | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 710200 | Foreign Travel | 0.00 | 0.00 | 1,526.10 |
| 1DDJT1 | PI John Tsavalas | 710300 | Conference Registration Fees | 0.00 | 536.00 | 536.00 |
| 1DDJT1 | PI John Tsavalas | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 711100 | Supplies-General | 0.00 | 2,385.42 | 3,162.03 |
| 1DDJT1 | PI John Tsavalas | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 714030 | Postage-Express Mail | 0.00 | 29.77 | 29.77 |
| 1DDJT1 | PI John Tsavalas | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 159.00 | 5,767.50 |
| 1DDJZ1 | PI Jiadong Zang | 710100 | Out-of-State Travel | 0.00 | 0.00 | 113.32 |
| 1DDJZ1 | PI Jiadong Zang | 710N00 | Nonemployee/Student Travel | 1,428.65 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 711100 | Supplies-General | 88.92 | 109.40 | 109.40 |
| 1DDJZ1 | PI Jiadong Zang | 719000 | Business Meals-Meetings-Non Travel | 35.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 719100 | Membership Dues & Fees | 0.00 | 293.00 | 423.00 |
| 1DDKB2 | PI Kenneth Baldwin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDKB2 | PI Kenneth Baldwin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 7,000.00 |
| 1DDKB2 | PI Kenneth Baldwin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDKC0 | PI Kent Chamberlin | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 299.00 | 299.00 |
| 1DDKEI | Chemical Engr Internally Designated | 711100 | Supplies-General | 0.00 | (1,696.00) | (1,609.10) |
| 1DDKEI | Chemical Engr Internally Designated | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 604.98 |
| 1DDKEI | Chemical Engr Internally Designated | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 22.01 |
| 1DDKG0 | PI Karen Graham | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 710100 | Out-of-State Travel | 0.00 | 505.90 | 1,071.98 |
| 1DDKG0 | PI Karen Graham | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDKG0 | PI Karen Graham | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 710200 | Foreign Travel | 2,170.23 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 710300 | Conference Registration Fees | 0.00 | 20.00 | 125.00 |
| 1DDKG1 | PI Kevin Gardner | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 710D20 | Domestic Travel NH - Hotel/Lodging | 118.81 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 711100 | Supplies-General | 573.94 | 0.00 | 1,724.27 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDKG1 | PI Kevin Gardner | 711132 | Suppli-Software incl Site Lic&Maint | 49.99 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 719000 | Business Meals-Meetings-Non Travel | 38.00 | 0.00 | 502.53 |
| 1DDKG1 | PI Kevin Gardner | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 139.00 |
| 1DDKG1 | PI Kevin Gardner | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.33 |
| 1DDKG1 | PI Kevin Gardner | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 50.00 | 50.00 |
| 1DDKG1 | PI Kevin Gardner | 76O110 | Int All-Supplies-General (Chg) | 44.50 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O130 | Internal Alloc-Print & Copy (Chg) | 9.60 | 37.30 | 151.30 |
| 1DDKG1 | PI Kevin Gardner | 76O150 | Int All-NonCapEquip (Chg) | 1,290.45 | 3,707.80 | 3,913.80 |
| 1DDKG1 | PI Kevin Gardner | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 76O180 | Int Alloc-Telecom Voice (Chg) | 297.00 | 297.00 | 712.80 |
| 1DDKG1 | PI Kevin Gardner | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 204.00 | 489.60 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710200 | Foreign Travel | 0.00 | 0.00 | 2,235.36 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710400 | Student or Non-Emp Travel | 0.00 | 1,484.56 | 1,484.56 |
| 1DDKJ0 | PI Kyung Jae Jeong | 711100 | Supplies-General | 6,999.80 | 3,998.26 | 2,355.26 |
| 1DDKJ0 | PI Kyung Jae Jeong | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 715000 | Non-Cap Equip-General | 69.74 | 0.00 | 216.97 |
| 1DDKJ0 | PI Kyung Jae Jeong | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 719000 | Business Meals-Meetings-Non Travel | 493.35 | 0.00 | 278.41 |
| 1DDKJ0 | PI Kyung Jae Jeong | 719100 | Membership Dues & Fees | 0.00 | 140.00 | 340.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O110 | Int All-Supplies-General (Chg) | 83.50 | 265.37 | 265.37 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 140.00 | 140.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 927.00 | 2,120.90 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 106.75 | 454.04 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,016.12 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710300 | Conference Registration Fees | 450.00 | 350.00 | 430.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710D50 | Domestic Travel Non-NH | 1,060.20 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 711100 | Supplies-General | 0.00 | 136.66 | 136.66 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 239.88 | 239.88 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 715000 | Non-Cap Equip-General | 0.00 | 5,727.26 | 5,727.26 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 719100 | Membership Dues & Fees | 50.00 | 270.00 | 270.00 |
| 1DDKP0 | PI Karsten Pohl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 37.50 |
| 1DDKP0 | PI Karsten Pohl | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 719100 | Membership Dues & Fees | 169.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDKP0 | PI Karsten Pohl | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DDKS0 | PI Kevin Short | 711100 | Supplies-General | 0.00 | 0.00 | 47.11 |
| 1DDKS3 | PI Karl Slifer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710D50 | Domestic Travel Non-NH | 54.98 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 711100 | Supplies-General | 0.00 | 24.99 | 24.99 |
| 1DDKS3 | PI Karl Slifer | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.31 | 9.31 |
| 1DDKS3 | PI Karl Slifer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 88.94 | 88.94 |
| 1DDKS3 | PI Karl Slifer | 719100 | Membership Dues & Fees | 169.00 | 163.00 | 163.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDKS3 | PI Karl Slifer | 719200 | Employee Recruiting-General | 0.00 | 856.36 | 856.36 |
| 1DDKS3 | PI Karl Slifer | 76O19A | Int All-Membership Dues & Fees(Chg) | 30.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 711100 | Supplies-General | 2,935.92 | 9,244.87 | 23,204.42 |
| 1DDKW0 | PI Kang Wu | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3.84 | 5.64 |
| 1DDLD1 | PI Leila Deravi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDLD1 | PI Leila Deravi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 710100 | Out-of-State Travel | 0.00 | 0.00 | 907.92 |
| 1DDLD2 | PI Laura M. Dietz | 710200 | Foreign Travel | 0.00 | 0.00 | 1,764.81 |
| 1DDLD2 | PI Laura M. Dietz | 710300 | Conference Registration Fees | 572.00 | 119.00 | 119.00 |
| 1DDLD2 | PI Laura M. Dietz | 710D50 | Domestic Travel Non-NH | 416.99 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 711100 | Supplies-General | 991.23 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 715000 | Non-Cap Equip-General | 639.70 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 76O104 | Int All-Student-Non Employee(Chg) | 60.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 710200 | Foreign Travel | 0.00 | 0.00 | 1,383.61 |
| 1DDMB1 | PI Margaret Boettcher | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 75.34 |
| 1DDMB1 | PI Margaret Boettcher | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 23.96 | 49.12 |
| 1DDMB1 | PI Margaret Boettcher | 719100 | Membership Dues & Fees | 424.00 | 150.00 | 150.00 |
| 1DDMB2 | PI Marc Boudreau | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,770.03 |
| 1DDMB2 | PI Marc Boudreau | 710200 | Foreign Travel | 0.00 | 0.00 | 2,298.18 |
| 1DDMB2 | PI Marc Boudreau | 710300 | Conference Registration Fees | 789.28 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 710D50 | Domestic Travel Non-NH | 580.38 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 710N00 | Nonemployee/Student Travel | 1,385.58 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 711100 | Supplies-General | 2,427.88 | 3,762.88 | 10,358.75 |
| 1DDMB2 | PI Marc Boudreau | 713000 | Printing & Copying-General | 0.00 | 125.62 | 125.62 |
| 1DDMB2 | PI Marc Boudreau | 714010 | Postage-Off Campus Mail Services | 7.86 | 19.74 | 19.74 |
| 1DDMB2 | PI Marc Boudreau | 715000 | Non-Cap Equip-General | 736.23 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 717200 | Other Professional Services-General | 646.86 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 740000 | Cap Equipment | 0.00 | 0.00 | 7,740.45 |
| 1DDMB2 | PI Marc Boudreau | 76O110 | Int All-Supplies-General (Chg) | 2,899.92 | 2,172.90 | 7,517.07 |
| 1DDMB2 | PI Marc Boudreau | 76O130 | Internal Alloc-Print & Copy (Chg) | 194.00 | 0.00 | 104.00 |
| 1DDMB2 | PI Marc Boudreau | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 384.68 | 1,791.72 |
| 1DDMB3 | PI Momotaz Begum | 710100 | Out-of-State Travel | 0.00 | 0.00 | 834.92 |
| 1DDMB3 | PI Momotaz Begum | 710200 | Foreign Travel | 0.00 | 1,735.83 | 1,735.83 |
| 1DDMB3 | PI Momotaz Begum | 710300 | Conference Registration Fees | 0.00 | 391.77 | 1,222.77 |
| 1DDMB3 | PI Momotaz Begum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,170.00 |
| 1DDMB3 | PI Momotaz Begum | 711100 | Supplies-General | 186.84 | 9.49 | 9.49 |
| 1DDMB3 | PI Momotaz Begum | 715000 | Non-Cap Equip-General | 229.99 | 1,301.99 | 1,301.99 |
| 1DDMB3 | PI Momotaz Begum | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 308.74 |
| 1DDMB3 | PI Momotaz Begum | 76O150 | Int All-NonCapEquip (Chg) | 4,949.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 711100 | Supplies-General | 132.82 | 6.66 | 493.02 |
| 1DDMC2 | PI MR Collins | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 550.00 |
| 1DDMC2 | PI MR Collins | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 714010 | Postage-Off Campus Mail Services | 66.46 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 102.95 | 102.95 |
| 1DDMC2 | PI MR Collins | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 128.40 |
| 1DDMC2 | PI MR Collins | 76O140 | Internal Alloc-Mail & Postage (Chg) | 51.99 | 0.00 | 49.37 |
| 1DDMC2 | PI MR Collins | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 200.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDMC2 | PI MR Collins | 76O180 | Int Alloc-Telecom Voice (Chg) | 100.40 | 101.04 | 240.79 |
| 1DDMC2 | PI MR Collins | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DDMG1 | PI Margaret Greenslade | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 710300 | Conference Registration Fees | 0.00 | 0.00 | 110.00 |
| 1DDMG1 | PI Margaret Greenslade | 711100 | Supplies-General | 1,110.48 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710100 | Out-of-State Travel | 0.00 | 978.16 | 989.12 |
| 1DDMG2 | PI Majid Ghayoomi | 710200 | Foreign Travel | 0.00 | 1,329.64 | 1,329.64 |
| 1DDMG2 | PI Majid Ghayoomi | 710300 | Conference Registration Fees | 295.00 | 245.00 | 1,070.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710400 | Student or Non-Emp Travel | 462.15 | (272.40) | (272.40) |
| 1DDMG2 | PI Majid Ghayoomi | 711100 | Supplies-General | 0.00 | 608.77 | 736.62 |
| 1DDMG2 | PI Majid Ghayoomi | 715000 | Non-Cap Equip-General | 0.00 | 1,434.79 | 1,434.79 |
| 1DDMG2 | PI Majid Ghayoomi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 719100 | Membership Dues & Fees | 265.00 | 0.00 | 265.00 |
| 1DDMH0 | PI Maurik Holtrop | 711100 | Supplies-General | 48.00 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 719100 | Membership Dues & Fees | 179.00 | 173.00 | 173.00 |
| 1DDMH0 | PI Maurik Holtrop | 76O180 | Int Alloc-Telecom Voice (Chg) | 250.00 | 250.00 | 600.00 |
| 1DDMH0 | PI Maurik Holtrop | 76O182 | Int Alloc-Telecom Data (Chg) | 476.00 | 476.00 | 1,142.40 |
| 1DDMK0 | PI Marko Knezevic | 710000 | In-State Travel | 57.02 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710100 | Out-of-State Travel | 0.00 | 3,117.13 | 4,275.95 |
| 1DDMK0 | PI Marko Knezevic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710300 | Conference Registration Fees | 0.00 | 882.00 | 882.00 |
| 1DDMK0 | PI Marko Knezevic | 710D00 | Domestic Travel NH | 58.90 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710D50 | Domestic Travel Non-NH | 1,401.58 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 711000 | Purchasing Cards | 21.40 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 711100 | Supplies-General | 435.93 | 931.97 | 2,237.34 |
| 1DDMK0 | PI Marko Knezevic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 131.07 | 131.07 |
| 1DDMK0 | PI Marko Knezevic | 711200 | Research Supplies | 0.00 | 37.57 | 37.57 |
| 1DDMK0 | PI Marko Knezevic | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 17.50 |
| 1DDMK0 | PI Marko Knezevic | 715000 | Non-Cap Equip-General | 861.58 | 95.00 | 95.00 |
| 1DDMK0 | PI Marko Knezevic | 717200 | Other Professional Services-General | 1,425.00 | 774.50 | 3,397.00 |
| 1DDMK0 | PI Marko Knezevic | 719000 | Business Meals-Meetings-Non Travel | 202.69 | 0.00 | 156.15 |
| 1DDMK0 | PI Marko Knezevic | 719100 | Membership Dues & Fees | 0.00 | 450.00 | 450.00 |
| 1DDMK0 | PI Marko Knezevic | 740000 | Cap Equipment | 0.00 | 0.00 | 2,870.00 |
| 1DDMK0 | PI Marko Knezevic | 76O110 | Int All-Supplies-General (Chg) | 86.00 | 0.00 | 63.25 |
| 1DDMK0 | PI Marko Knezevic | 76O170 | Int All-Prof Services-General (Chg) | 2,520.00 | 5,049.50 | 5,769.50 |
| 1DDMK0 | PI Marko Knezevic | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.00 | 20.00 |
| 1DDMK0 | PI Marko Knezevic | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 201.15 | 296.35 |
| 1DDMK0 | PI Marko Knezevic | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 47.49 | 0.00 | 0.00 |
| 1DDMK1 | PI Mehmet Kayaalp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,314.16 |
| 1DDMK1 | PI Mehmet Kayaalp | 710300 | Conference Registration Fees | 0.00 | 350.00 | 1,425.00 |
| 1DDMK1 | PI Mehmet Kayaalp | 711100 | Supplies-General | 0.00 | 0.00 | 1,189.86 |
| 1DDMK1 | PI Mehmet Kayaalp | 715000 | Non-Cap Equip-General | 0.00 | 999.99 | 1,986.95 |
| 1DDMK1 | PI Mehmet Kayaalp | 719100 | Membership Dues & Fees | 95.00 | 250.00 | 250.00 |
| 1DDML2 | PI Mark Lyon | 710200 | Foreign Travel | 1,077.51 | 0.00 | 0.00 |
| 1DDML2 | PI Mark Lyon | 711100 | Supplies-General | 0.00 | 0.00 | 35.01 |
| 1DDMP0 | PI Marek Petrik | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 710200 | Foreign Travel | 3,020.68 | 1,720.06 | 1,720.06 |
| 1DDMP0 | PI Marek Petrik | 710300 | Conference Registration Fees | 0.00 | 0.00 | 900.00 |
| 1DDMP0 | PI Marek Petrik | 710400 | Student or Non-Emp Travel | 0.00 | 1,692.87 | 1,692.87 |
| 1DDMP0 | PI Marek Petrik | 710N00 | Nonemployee/Student Travel | 902.55 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 711100 | Supplies-General | 441.23 | 829.48 | 862.73 |
| 1DDMP0 | PI Marek Petrik | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 33.33 | 33.33 |
| 1DDMS0 | PI Marianna Shubov | 711100 | Supplies-General | 321.98 | 0.00 | 0.00 |
| 1DDMS0 | PI Marianna Shubov | 713000 | Printing & Copying-General | 432.64 | 0.00 | 0.00 |
| 1DDMS0 | PI Marianna Shubov | 719100 | Membership Dues & Fees | 1,405.81 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDMT0 | PI May-Win Thein | 711100 | Supplies-General | 0.00 | 110.87 | 110.87 |
| 1DDMT0 | PI May-Win Thein | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 719100 | Membership Dues & Fees | 80.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 710000 | In-State Travel | 0.00 | 0.00 | 1.50 |
| 1DDMW0 | PI Martin Wosnik | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 710200 | Foreign Travel | 835.35 | 683.46 | 683.46 |
| 1DDMW0 | PI Martin Wosnik | 711100 | Supplies-General | 464.42 | 1,365.77 | 734.02 |
| 1DDMW0 | PI Martin Wosnik | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 43.05 |
| 1DDMW0 | PI Martin Wosnik | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 740005 | Cap Equipment-Fabricated Equipment | 214.03 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 76O170 | Int All-Prof Services-General (Chg) | 225.00 | 0.00 | 0.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 711100 | Supplies-General | 125.75 | 416.38 | 416.38 |
| 1DDNG0 | PI NIVEDITA GUPTA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 76O110 | Int All-Supplies-General (Chg) | 57.49 | 152.67 | 188.17 |
| 1DDNG0 | PI NIVEDITA GUPTA | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 226.50 | 226.50 |
| 1DDNG0 | PI NIVEDITA GUPTA | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 439.25 |
| 1DDNK0 | PI Nancy Kinner | 710100 | Out-of-State Travel | 0.00 | 2,928.36 | 520.09 |
| 1DDNK0 | PI Nancy Kinner | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710400 | Student or Non-Emp Travel | 0.00 | 403.02 | 356.29 |
| 1DDNK0 | PI Nancy Kinner | 710D50 | Domestic Travel Non-NH | 23.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710D60 | Domestic Travel Non-NH - Airfare | 14.17 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710N00 | Nonemployee/Student Travel | 144.78 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 711100 | Supplies-General | 1,010.16 | 0.00 | 354.24 |
| 1DDNK0 | PI Nancy Kinner | 714010 | Postage-Off Campus Mail Services | 0.00 | 125.35 | 287.27 |
| 1DDNK0 | PI Nancy Kinner | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 250.19 | 352.47 |
| 1DDNK0 | PI Nancy Kinner | 719100 | Membership Dues & Fees | 175.00 | 0.00 | 165.00 |
| 1DDNK0 | PI Nancy Kinner | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 76O140 | Internal Alloc-Mail & Postage (Chg) | 58.39 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,790.01 |
| 1DDNK0 | PI Nancy Kinner | 76O180 | Int Alloc-Telecom Voice (Chg) | 118.60 | 123.68 | 287.82 |
| 1DDNK0 | PI Nancy Kinner | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DDNK1 | PI Nicholas Kirsch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 710200 | Foreign Travel | 0.00 | 440.60 | 440.60 |
| 1DDNK1 | PI Nicholas Kirsch | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 711100 | Supplies-General | 0.00 | 210.94 | 210.94 |
| 1DDNK1 | PI Nicholas Kirsch | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 13.99 |
| 1DDNK1 | PI Nicholas Kirsch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 292.00 |
| 1DDNK1 | PI Nicholas Kirsch | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 70.00 | 70.00 |
| 1DDNY0 | PI Nan Yi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 710300 | Conference Registration Fees | 449.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 710400 | Student or Non-Emp Travel | 0.00 | 380.20 | 380.20 |
| 1DDNY0 | PI Nan Yi | 710N00 | Nonemployee/Student Travel | 755.44 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 711100 | Supplies-General | 2,477.73 | 2,121.11 | 4,859.51 |
| 1DDNY0 | PI Nan Yi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 715000 | Non-Cap Equip-General | 129.99 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 717200 | Other Professional Services-General | 0.00 | 771.38 | 1,707.38 |
| 1DDNY0 | PI Nan Yi | 76O110 | Int All-Supplies-General (Chg) | 74.42 | 246.35 | 266.15 |
| 1DDNY0 | PI Nan Yi | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 39.00 | 39.00 |
| 1DDO00 | PI Orly Buchbinder | 710100 | Out-of-State Travel | 301.40 | 110.07 | 110.07 |
| 1DDO00 | PI Orly Buchbinder | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDO00 | PI Orly Buchbinder | 710300 | Conference Registration Fees | 592.75 | 0.00 | 0.00 |
| 1DDO00 | PI Orly Buchbinder | 711100 | Supplies-General | 0.00 | 24.50 | 63.80 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDOB0 | PI Orly Buchbinder | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 29.99 |
| 1DDOB0 | PI Orly Buchbinder | 719100 | Membership Dues & Fees | 119.96 | 199.96 | 530.89 |
| 1DDOB0 | PI Orly Buchbinder | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,443.50 |
| 1DDOE0 | PI Olof Echt | 716000 | Maintenance & Repairs-General | 0.00 | 510.67 | 510.67 |
| 1DDOE0 | PI Olof Echt | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 1DDOE0 | PI Olof Echt | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDOE0 | PI Olof Echt | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDPB0 | PI Berglund Internally Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDPB0 | PI Berglund Internally Designated | 710200 | Foreign Travel | 0.00 | 0.00 | 1,756.69 |
| 1DDPHI | Physics Internally Designated | 711100 | Supplies-General | 283.82 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 717106 | Finl Services-Epayment CC fees | (8.67) | 0.00 | 292.91 |
| 1DDPHI | Physics Internally Designated | 717108 | Finl Services-Epayment trx fees | (0.63) | 0.00 | 13.28 |
| 1DDPHI | Physics Internally Designated | 719000 | Business Meals-Meetings-Non Travel | 195.96 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 760104 | Int All-Student-Non Employee(Chg) | 380.00 | 0.00 | 888.00 |
| 1DDPHI | Physics Internally Designated | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 530.80 |
| 1DDPHI | Physics Internally Designated | 760170 | Int All-Prof Services-General (Chg) | 407.04 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 10,652.36 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 710100 | Out-of-State Travel | 0.00 | 0.00 | 605.39 |
| 1DDPM1 | PI Paula J. Mouser | 710300 | Conference Registration Fees | 0.00 | 0.00 | 80.00 |
| 1DDPM1 | PI Paula J. Mouser | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 173.30 |
| 1DDPM1 | PI Paula J. Mouser | 711100 | Supplies-General | 8,189.30 | 305.18 | 6,419.39 |
| 1DDPM1 | PI Paula J. Mouser | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 23.00 |
| 1DDPM1 | PI Paula J. Mouser | 714010 | Postage-Off Campus Mail Services | 0.00 | 15.60 | 294.86 |
| 1DDPM1 | PI Paula J. Mouser | 715000 | Non-Cap Equip-General | 4,246.83 | 910.96 | 9,001.50 |
| 1DDPM1 | PI Paula J. Mouser | 716100 | Rentals & Leases-General | 104.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 717200 | Other Professional Services-General | 700.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 719100 | Membership Dues & Fees | 376.00 | 0.00 | 435.00 |
| 1DDPM1 | PI Paula J. Mouser | 740000 | Cap Equipment | 1,548.75 | 0.00 | 108,647.57 |
| 1DDPM1 | PI Paula J. Mouser | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 210.00 |
| 1DDPM1 | PI Paula J. Mouser | 760150 | Int All-NonCapEquip (Chg) | 1,498.95 | 4,255.90 | 4,255.90 |
| 1DDPM1 | PI Paula J. Mouser | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 162.00 | 548.01 |
| 1DDPM1 | PI Paula J. Mouser | 760180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 0.00 | 153.26 |
| 1DDPM1 | PI Paula J. Mouser | 760182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 234.05 |
| 1DDPS0 | PI Patricia Solvignon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 716100 | Rentals & Leases-General | 742.57 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 710200 | Foreign Travel | 2,997.31 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 624.27 |
| 1DDPV0 | PI PT Vasudevan | 711100 | Supplies-General | 8.98 | 113.92 | 341.51 |
| 1DDPV0 | PI PT Vasudevan | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 715000 | Non-Cap Equip-General | 498.00 | 0.00 | 1,329.48 |
| 1DDPV0 | PI PT Vasudevan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 719100 | Membership Dues & Fees | 380.00 | 356.00 | 356.00 |
| 1DDPV0 | PI PT Vasudevan | 760110 | Int All-Supplies-General (Chg) | 72.90 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 176.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710200 | Foreign Travel | 0.00 | 4,387.60 | 6,728.13 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,180.16 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710400 | Student or Non-Emp Travel | 0.00 | 359.43 | 504.16 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 711100 | Supplies-General | 1,015.64 | 0.00 | 252.02 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 740000 | Cap Equipment | (20,000.00) | 0.00 | 39,972.24 |
| 1DDQY0 | PI Qiaoyan Yu | 710100 | Out-of-State Travel | 0.00 | 963.42 | 1,938.02 |
| 1DDQY0 | PI Qiaoyan Yu | 710200 | Foreign Travel | 0.00 | 2,626.62 | 2,626.62 |
| 1DDQY0 | PI Qiaoyan Yu | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDQY0 | PI Qiaoyan Yu | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710D50 | Domestic Travel Non-NH | 95.35 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 715000 | Non-Cap Equip-General | 0.00 | 62.99 | 62.99 |
| 1DDQY0 | PI Qiaoyan Yu | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 20.00 | 20.00 |
| 1DDR00 | PI Radim Bartos | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 236.00 |
| 1DDRC2 | PI Russell Carr | 711100 | Supplies-General | 87.92 | 0.00 | 564.38 |
| 1DDRC2 | PI Russell Carr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Robert Henry | 710200 | Foreign Travel | 0.00 | 896.68 | 896.68 |
| 1DDR00 | PI Robert Henry | 710400 | Student or Non-Emp Travel | 0.00 | 361.80 | 361.80 |
| 1DDR00 | PI Robert Henry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Robert Henry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Robert Henry | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Robert Henry | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,578.00 | 1,578.00 |
| 1DDR00 | PI Richard Johnson | 710200 | Foreign Travel | 1,543.50 | 0.00 | 0.00 |
| 1DDR00 | PI Richard Johnson | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Richard Johnson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Richard Johnson | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Richard Johnson | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 186.00 |
| 1DDR00 | PI Richard Kaufmann | 715000 | Non-Cap Equip-General | 442.96 | 0.00 | 170.91 |
| 1DDR00 | PI Richard Messner | 715000 | Non-Cap Equip-General | 0.00 | 399.00 | 399.00 |
| 1DDR00 | PI Ricardo Medina | 710100 | Out-of-State Travel | 0.00 | 0.00 | 193.56 |
| 1DDR00 | PI Ricardo Medina | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDR00 | PI Ricardo Medina | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,050.00 |
| 1DDR00 | PI Ricardo Medina | 710400 | Student or Non-Emp Travel | 0.00 | (350.43) | (350.43) |
| 1DDR00 | PI Ricardo Medina | 710D50 | Domestic Travel Non-NH | 596.80 | 0.00 | 0.00 |
| 1DDR00 | PI Ricardo Medina | 710N00 | Nonemployee/Student Travel | 1,052.49 | 0.00 | 0.00 |
| 1DDR00 | PI Ricardo Medina | 711100 | Supplies-General | 77.99 | 0.00 | 38.00 |
| 1DDR00 | PI Ricardo Medina | 715000 | Non-Cap Equip-General | 0.00 | 375.51 | 375.51 |
| 1DDR00 | PI Ricardo Medina | 719000 | Business Meals-Meetings-Non Travel | 100.33 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 711100 | Supplies-General | 213.20 | 334.71 | (411.25) |
| 1DDRP0 | PI Roy Planalp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 85.00 |
| 1DDRP0 | PI Roy Planalp | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 84.08 |
| 1DDRR1 | PI Robert Russell #2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 114.79 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 695.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,821.75 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710D50 | Domestic Travel Non-NH | 546.07 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710N00 | Nonemployee/Student Travel | 3,725.42 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 711100 | Supplies-General | (637.54) | 592.54 | 5,604.81 |
| 1DDSF1 | PI Shawna Hollen Fischer | 713000 | Printing & Copying-General | 92.22 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 714010 | Postage-Off Campus Mail Services | 156.63 | 0.00 | 203.77 |
| 1DDSF1 | PI Shawna Hollen Fischer | 715000 | Non-Cap Equip-General | 0.00 | 9,394.64 | 13,419.64 |
| 1DDSF1 | PI Shawna Hollen Fischer | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 717200 | Other Professional Services-General | 0.00 | 3,931.00 | 3,931.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 740000 | Cap Equipment | 17,469.15 | 0.00 | 28,079.62 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O110 | Int All-Supplies-General (Chg) | 62.25 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 37.00 | 112.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 187.77 | 473.37 |
| 1DDSM0 | PI Sharon McCrone | 710100 | Out-of-State Travel | 0.00 | 0.00 | 223.31 |
| 1DDSM0 | PI Sharon McCrone | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 710D50 | Domestic Travel Non-NH | 162.73 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 719100 | Membership Dues & Fees | 389.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 710000 | In-State Travel | 0.00 | 160.83 | 160.83 |
| 1DDSM1 | PI Samuel B. Mukasa | 710300 | Conference Registration Fees | 0.00 | 0.00 | 348.45 |
| 1DDSM1 | PI Samuel B. Mukasa | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 711100 | Supplies-General | 0.00 | 12,626.83 | 31,767.55 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDSM1 | PI Samuel B. Mukasa | 714010 | Postage-Off Campus Mail Services | 0.00 | 27.35 | 27.35 |
| 1DDSM1 | PI Samuel B. Mukasa | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 6,449.50 |
| 1DDSM1 | PI Samuel B. Mukasa | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 111.10 |
| 1DDSM1 | PI Samuel B. Mukasa | 740000 | Cap Equipment | 0.00 | 0.00 | 6,660.44 |
| 1DDSM1 | PI Samuel B. Mukasa | 760180 | RCM S&W- Strategic Initiatives | 107.91 | 625.78 | 2,758.73 |
| 1DDSM1 | PI Samuel B. Mukasa | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 79.80 | 79.80 |
| 1DDSM2 | PI Shaad Mahmud | 710300 | Conference Registration Fees | 750.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 710D50 | Domestic Travel Non-NH | 700.16 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 711100 | Supplies-General | 1,784.43 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 760170 | Int All-Prof Services-General (Chg) | 89.20 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 710200 | Foreign Travel | 709.83 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 711100 | Supplies-General | 68.37 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 713000 | Printing & Copying-General | 0.00 | 0.00 | 189.00 |
| 1DDSP1 | PI Samuel Pazicni | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 710100 | Out-of-State Travel | 500.00 | 782.82 | 3,371.86 |
| 1DDSS1 | PI Sheree T. Sharpe | 710300 | Conference Registration Fees | 425.00 | 329.00 | 579.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 710D50 | Domestic Travel Non-NH | 981.20 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 711100 | Supplies-General | 0.00 | 0.00 | 38.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 719100 | Membership Dues & Fees | 75.00 | 235.00 | 449.20 |
| 1DDST0 | PI Sterling Tomellini | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 436.09 |
| 1DDST0 | PI Sterling Tomellini | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 29.00 |
| 1DDSV0 | PI Scott Valcourt | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 475.00 |
| 1DDTB0 | PI Thomas Ballestero | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 711100 | Supplies-General | 52.39 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 710100 | Out-of-State Travel | 83.67 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 711100 | Supplies-General | 0.00 | 109.20 | 109.20 |
| 1DDWC0 | PI William Clyde | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 16.61 |
| 1DDWC0 | PI William Clyde | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 719100 | Membership Dues & Fees | 85.00 | 85.00 | 265.00 |
| 1DDWJ0 | PI Wayne E. Jones, Jr. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,250.00 |
| 1DDWM0 | PI WT Miller | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | 715000 | Non-Cap Equip-General | 0.00 | 229.47 | 229.47 |
| 1DDWM0 | PI WT Miller | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 1,854.00 | 1,854.00 |
| 1DDWM2 | PI Weiwei Mo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 793.80 |
| 1DDWM2 | PI Weiwei Mo | 710300 | Conference Registration Fees | 350.00 | 0.00 | 80.00 |
| 1DDWM2 | PI Weiwei Mo | 710400 | Student or Non-Emp Travel | 0.00 | 137.32 | 137.32 |
| 1DDWM2 | PI Weiwei Mo | 710D50 | Domestic Travel Non-NH | 129.90 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 711100 | Supplies-General | 184.62 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 388.00 |
| 1DDWM2 | PI Weiwei Mo | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 145.71 |
| 1DDWM2 | PI Weiwei Mo | 719100 | Membership Dues & Fees | 269.00 | 262.00 | 262.00 |
| 1DDWM2 | PI Weiwei Mo | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 25.20 | 40.40 |
| 1DDWR0 | PI Wheeler Ruml | 710100 | Out-of-State Travel | 0.00 | 3,525.27 | 5,894.69 |
| 1DDWR0 | PI Wheeler Ruml | 710200 | Foreign Travel | 738.98 | 151.33 | 3,416.15 |
| 1DDWR0 | PI Wheeler Ruml | 710300 | Conference Registration Fees | 0.00 | 1,235.00 | 2,720.00 |
| 1DDWR0 | PI Wheeler Ruml | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 222.16 |
| 1DDWR0 | PI Wheeler Ruml | 710D50 | Domestic Travel Non-NH | 46.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 715000 | Non-Cap Equip-General | 0.00 | 931.96 | 931.96 |
| 1DDWR0 | PI Wheeler Ruml | 719100 | Membership Dues & Fees | 0.00 | 212.00 | 372.00 |
| 1DDWS0 | PI William Seitz | 711100 | Supplies-General | 677.42 | 0.00 | 1,232.07 |
| 1DDWS0 | PI William Seitz | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 811.10 |
| 1DDWS0 | PI William Seitz | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 108.40 |
| 1DDXT0 | PI Xiaowei Teng | 710100 | Out-of-State Travel | 2,958.61 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 710200 | Foreign Travel | 0.00 | 0.00 | 3,135.63 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DDXT0 | PI Xiaowei Teng | 710300 | Conference Registration Fees | 730.00 | 0.00 | 369.23 |
| 1DDXT0 | PI Xiaowei Teng | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,490.49 |
| 1DDXT0 | PI Xiaowei Teng | 710D50 | Domestic Travel Non-NH | 556.67 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 710N00 | Nonemployee/Student Travel | 280.40 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 711100 | Supplies-General | 83.81 | 50.39 | 161.38 |
| 1DDXT0 | PI Xiaowei Teng | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 713000 | Printing & Copying-General | 0.00 | 0.00 | 282.18 |
| 1DDXT0 | PI Xiaowei Teng | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 719000 | Business Meals-Meetings-Non Travel | 626.61 | 512.17 | 2,285.37 |
| 1DDXT0 | PI Xiaowei Teng | 719100 | Membership Dues & Fees | 0.00 | 224.10 | 423.10 |
| 1DDXT0 | PI Xiaowei Teng | 76O110 | Int All-Supplies-General (Chg) | 375.25 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 76O150 | Int All-NonCapEquip (Chg) | 74.85 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 710200 | Foreign Travel | 0.00 | 1,539.06 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 711100 | Supplies-General | 1,844.83 | 3,746.51 | 5,681.67 |
| 1DDYK0 | PI Young Jo Kim | 715000 | Non-Cap Equip-General | 233.99 | 99.99 | 99.99 |
| 1DDYK0 | PI Young Jo Kim | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 740000 | Cap Equipment | 0.00 | 0.00 | 108,652.80 |
| 1DDYK0 | PI Young Jo Kim | 76O110 | Int All-Supplies-General (Chg) | 66.23 | 0.00 | 66.62 |
| 1DDYK0 | PI Young Jo Kim | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 95.00 |
| 1DDYK0 | PI Young Jo Kim | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 84.00 |
| 1DDYK0 | PI Young Jo Kim | 76O150 | Int All-NonCapEquip (Chg) | 859.00 | 32.00 | 32.00 |
| 1DDYK0 | PI Young Jo Kim | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2.50 |
| 1DDYK0 | PI Young Jo Kim | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 8.75 |
| 1DDYL1 | PI Yaning Li | 710100 | Out-of-State Travel | 0.00 | 600.47 | 650.47 |
| 1DDYL1 | PI Yaning Li | 711000 | Purchasing Cards | 4,133.39 | 5,385.60 | 5,872.85 |
| 1DDYL1 | PI Yaning Li | 711100 | Supplies-General | 18.98 | 112.70 | 112.70 |
| 1DDYL1 | PI Yaning Li | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 31.12 | 31.12 |
| 1DDYL1 | PI Yaning Li | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 714010 | Postage-Off Campus Mail Services | 4.99 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 715000 | Non-Cap Equip-General | 0.00 | 289.96 | 289.96 |
| 1DDYL1 | PI Yaning Li | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 719100 | Membership Dues & Fees | 880.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 722200 | Participant Support | 2,500.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yaning Li | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 62.18 | 87.18 |
| 1DE002 | Marketing Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 140.08 |
| 1DE002 | Marketing Projects | 710D00 | Domestic Travel NH | 221.27 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 710D50 | Domestic Travel Non-NH | 28.34 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 711100 | Supplies-General | 98.85 | 163.32 | 757.78 |
| 1DE002 | Marketing Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2.00 | 91.00 |
| 1DE002 | Marketing Projects | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 31.32 |
| 1DE002 | Marketing Projects | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 18.56 |
| 1DE002 | Marketing Projects | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.89 |
| 1DE002 | Marketing Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 719000 | Business Meals-Meetings-Non Travel | 141.44 | 235.99 | 388.41 |
| 1DE002 | Marketing Projects | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 3,780.00 |
| 1DE002 | Marketing Projects | 76I000 | Internal Allocations - Recoveries | (500.00) | (750.00) | (2,250.00) |
| 1DE002 | Marketing Projects | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 76O130 | Internal Alloc-Print & Copy (Chg) | 327.20 | 136.50 | 7,437.24 |
| 1DE002 | Marketing Projects | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 5,639.75 |
| 1DE003 | Dec Science IS Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DE003 | Dec Science IS Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DE003 | Dec Science IS Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,300.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1DE004 | Decision Science Entrepreneur Intrn | 717106 | Finl Services-Epayment CC fees | 0.00 | 78.05 |
| 1DE004 | Decision Science Entrepreneur Intrn | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 2,736.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 760180 | RCM S&W- Strategic Initiatives | 154.45 | 282.56 |
| 1DE005 | Post Tenure Fac Development | 711100 | Supplies-General | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 717200 | Other Professional Services-General | 2,125.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 315.00 |
| 1DE337 | Rosenberg Franchise Center | 710100 | Out-of-State Travel | 0.00 | 3,014.69 |
| 1DE337 | Rosenberg Franchise Center | 710200 | Foreign Travel | 0.00 | 2,546.20 |
| 1DE337 | Rosenberg Franchise Center | 710300 | Conference Registration Fees | 0.00 | 350.00 |
| 1DE337 | Rosenberg Franchise Center | 710F00 | Foreign Travel | 5,065.62 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710F01 | Foreign Travel - Workshop/Conf Fees | 712.89 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710Z00 | Travel-Other | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711100 | Supplies-General | 0.00 | 40.70 |
| 1DE337 | Rosenberg Franchise Center | 711108 | Supplies-Subscription,Newspaper,Mag | 340.00 | 50.00 |
| 1DE337 | Rosenberg Franchise Center | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711164 | Supplies-Computer (Non Peripherals) | 428.96 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 713 | Printing and Copying | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 714 | Postage | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 719 | Staff Support | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 719000 | Business Meals-Meetings-Non Travel | 130.84 | 352.39 |
| 1DE337 | Rosenberg Franchise Center | 760180 | RCM S&W- Strategic Initiatives | 94.10 | 608.90 |
| 1DE337 | Rosenberg Franchise Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,200.00 |
| 1DE337 | Rosenberg Franchise Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 483.15 |
| 1DE357 | Gourmet Dinner | 710000 | In-State Travel | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 710400 | Student or Non-Emp Travel | 0.00 | 16.37 |
| 1DE357 | Gourmet Dinner | 711100 | Supplies-General | 6,972.49 | 11,752.83 |
| 1DE357 | Gourmet Dinner | 713000 | Printing & Copying-General | 0.00 | 75.94 |
| 1DE357 | Gourmet Dinner | 7161 | Rentals-Leases | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 716100 | Rentals & Leases-General | 2,250.53 | 3,889.75 |
| 1DE357 | Gourmet Dinner | 716115 | Rentals-Linen | 178.52 | 1,044.90 |
| 1DE357 | Gourmet Dinner | 717106 | Finl Services-Epayment CC fees | 199.46 | 507.96 |
| 1DE357 | Gourmet Dinner | 717115 | Finl Services-Bank Charges | 0.00 | 0.28 |
| 1DE357 | Gourmet Dinner | 717200 | Other Professional Services-General | 4,166.42 | 2,800.00 |
| 1DE357 | Gourmet Dinner | 719000 | Business Meals-Meetings-Non Travel | 906.32 | 152.03 |
| 1DE357 | Gourmet Dinner | 719100 | Membership Dues & Fees | 50.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 760000 | Internal Allocations | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 760176 | RCM-Other Oper Revenue Reallocation | 799.90 | 5,261.40 |
| 1DE357 | Gourmet Dinner | 76O130 | Internal Alloc-Print & Copy (Chg) | 799.81 | 1,131.70 |
| 1DE357 | Gourmet Dinner | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 624.40 |
| 1DE3FP | Executive Programs Liquor | 717200 | Other Professional Services-General | 1,501.45 | 976.92 |
| 1DE3FP | Executive Programs Liquor | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 952.41 |
| 1DE700 | Venkatachalam Undergrad Resrch Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1DE900 | Associate Dean Support Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 |
| 1DECS1 | Internal Support Christine Shea | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 88.00 |
| 1DECS1 | Internal Support Christine Shea | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 4,298.95 |
| 1DED11 | Internal Support - Danielle Brick | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 1DED11 | Innis, Daniel - Internal Support | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1DED11 | Innis, Daniel - Internal Support | 714010 | Postage-Off Campus Mail Services | 67.08 | 0.00 |
| 1DEES1 | PI Eleanne Solorzano | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1DEEX1 | Internal Support Emily Xu | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 711100 | Supplies-General | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 710200 | Foreign Travel | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 711100 | Supplies-General | 0.00 | 504.21 |
| 1DEHSP | Hospitality Sponsorship Fund | 711124 | Supplies-Instructional & Program | 0.00 | 35.17 |
| 1DEHSP | Hospitality Sponsorship Fund | 717200 | Other Professional Services-General | 2,998.63 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,500.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 1,519.02 |
| 1DEIK1 | Internal Support-Inchan Kim | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,000.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DEJG1 | Internal Support Jennifer Griffith | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 2,000.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DEJH4 | Hasseldine, John - Internal Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DELJ1 | Internal Support Jun Li | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 249.95 |
| 1DEJS1 | PI Jeff Sohl | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 711154 | Supplies-Computer Peripherals | 129.99 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 711164 | Supplies-Computer (Non Peripherals) | 95.44 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 7.32 | 7.32 |
| 1DEKG1 | Internal Support K Gwebu | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Bstieler - Internal Support Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Bstieler - Internal Support Fund | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DELB2 | Ludwig Bstieler - PI Help Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DELB2 | Ludwig Bstieler - PI Help Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DELB2 | Ludwig Bstieler - PI Help Fund | 711100 | Supplies-General | 0.00 | 43.38 | 43.38 |
| 1DELG1 | Guo, Lin - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 195.00 | 0.00 | 0.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 3,900.00 | 5,350.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | 710200 | Foreign Travel | 0.00 | 1,951.45 | 1,951.45 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 210.00 | 840.00 |
| 1DENB1 | Barber, Nelson - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DENB2 | PI Nelson Barber | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 711100 | Supplies-General | 300.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 711154 | Supplies-Computer Peripherals | 0.00 | 349.99 | 511.95 |
| 1DENN1 | Internal Support Neil Niman | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 1DEPH1 | Internal Support N Paul Harvey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,500.00 | 1,500.00 |
| 1DEPL1 | Internal Support Peter Lane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Internal Support Peter Lane | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,104.51 |
| 1DEPL1 | Internal Support Peter Lane | 710305 | Registration Fees-Other | 0.00 | 0.00 | 400.00 |
| 1DEPL1 | Internal Support Peter Lane | 711100 | Supplies-General | 0.00 | 728.66 | 1,128.29 |
| 1DEPL1 | Internal Support Peter Lane | 711108 | Supplies-Subscription,Newspaper,Mag | 24.99 | 0.00 | 99.96 |
| 1DEPL1 | Internal Support Peter Lane | 711132 | Suppli-Software incl Site Lic&Maint | 149.25 | 194.00 | 218.99 |
| 1DEPL1 | Internal Support Peter Lane | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Internal Support Peter Lane | 719110 | Membership-Individual | 0.00 | 0.00 | 160.00 |
| 1DERG3 | PI Richard Grogan | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 131.34 | 131.34 |
| 1DERG3 | PI Richard Grogan | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | 719000 | Business Meals-Meetings-Non Travel | 440.47 | 337.88 | 690.31 |
| 1DERG3 | PI Richard Grogan | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 8.49 |
| 1DERG3 | PI Richard Grogan | 719210 | Other Employee Support-Prof Develop | 0.00 | 254.77 | 254.77 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 710100 | Out-of-State Travel | 0.00 | 2,276.82 | 2,981.27 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 710400 | Student or Non-Emp Travel | 0.00 | 2,476.40 | 97.84 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 717200 | Other Professional Services-General | 0.00 | 338.10 | 0.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 250.00 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 816.71 | 1,007.48 |
| 1DETA1 | Internal Support - Tefvik Aktekin | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,190.00 | 1,750.00 |
| 1DEVK1 | Kalargyrou, Valentini | 711100 | Supplies-General | 0.00 | 200.00 | 200.00 |
| 1DEVK1 | Kalargyrou, Valentini | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 335.00 | 335.00 |
| 1DEVK1 | Kalargyrou, Valentini | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DEVK1 | Kalargyrou, Valentini | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,000.00 |
| 1DEYL1 | Internal Support Yixin Liu | 710100 | Out-of-State Travel | 0.00 | 2,903.55 | 2,903.55 |
| 1DEYL1 | Internal Support Yixin Liu | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEYL1 | Internal Support Yixin Liu | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 711100 | Supplies-General | 244.22 | 86.97 | 174.33 |
| 1DF001 | Cardiac Rehab | 711184 | Supplies - Promotion - Cultivation | 852.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 715000 | Non-Cap Equip-General | 4,418.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 760000 | Internal Allocations - Charges | 1,425.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 760100 | Int All-Travel-In State (Chg) | 0.00 | 975.00 | 1,225.00 |
| 1DF002 | Outdoor Pursuits | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710100 | Out-of-State Travel | 0.00 | 0.00 | 80.30 |
| 1DF002 | Outdoor Pursuits | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF002 | Outdoor Pursuits | 710305 | Registration Fees-Other | 0.00 | 880.00 | 880.00 |
| 1DF002 | Outdoor Pursuits | 710400 | Student or Non-Emp Travel | 0.00 | 285.58 | 285.58 |
| 1DF002 | Outdoor Pursuits | 710F15 | Foreign Travel - Other Transp Costs | 362.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 710F30 | Foreign Travel - Meals & Incidental | 689.14 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 711100 | Supplies-General | 0.00 | 29.51 | 3,090.33 |
| 1DF002 | Outdoor Pursuits | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF002 | Outdoor Pursuits | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 113.42 |
| 1DF002 | Outdoor Pursuits | 717200 | Other Professional Services-General | 89.50 | 650.00 | 650.00 |
| 1DF002 | Outdoor Pursuits | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 195.38 | 195.38 |
| 1DF002 | Outdoor Pursuits | 719005 | Business Meals-Group or Class Meals | 225.64 | 0.00 | 503.15 |
| 1DF002 | Outdoor Pursuits | 71C100 | Advertising (Non-Employment) | 995.00 | 0.00 | 108.99 |
| 1DF002 | Outdoor Pursuits | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | (200.00) |
| 1DF002 | Outdoor Pursuits | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 415.00 |
| 1DF002 | Outdoor Pursuits | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 89.20 |
| 1DF002 | Outdoor Pursuits | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 530.00 |
| 1DF009 | Community Testing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 71.27 |
| 1DF009 | Community Testing | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 300.00 |
| 1DF009 | Community Testing | 711100 | Supplies-General | 100.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 395.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710000 | In-State Travel | 0.00 | 0.00 | 459.64 |
| 1DF016 | Kinesiology Workshop/Conf | 710100 | Out-of-State Travel | 0.00 | 442.57 | 983.78 |
| 1DF016 | Kinesiology Workshop/Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 347.58 |
| 1DF016 | Kinesiology Workshop/Conf | 711100 | Supplies-General | 11.97 | 843.25 | 1,083.98 |
| 1DF016 | Kinesiology Workshop/Conf | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 279.93 |
| 1DF016 | Kinesiology Workshop/Conf | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 22.02 |
| 1DF016 | Kinesiology Workshop/Conf | 717200 | Other Professional Services-General | 841.00 | 312.00 | 2,034.00 |
| 1DF016 | Kinesiology Workshop/Conf | 76O110 | Int All-Supplies-General (Chg) | 252.00 | 2,306.50 | 2,306.50 |
| 1DF016 | Kinesiology Workshop/Conf | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 400.96 | 400.96 |
| 1DF016 | Kinesiology Workshop/Conf | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 3,313.26 |
| 1DF016 | Kinesiology Workshop/Conf | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,615.60 |
| 1DF017 | Social Work Workshop/Conf | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 710305 | Registration Fees-Other | 0.00 | 0.00 | 40.00 |
| 1DF017 | Social Work Workshop/Conf | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 25.00 |
| 1DF017 | Social Work Workshop/Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 711100 | Supplies-General | 100.00 | 4,274.88 | 7,049.88 |
| 1DF017 | Social Work Workshop/Conf | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 4,481.46 | 5,381.46 |
| 1DF017 | Social Work Workshop/Conf | 711184 | Supplies - Promotion - Cultivation | 0.00 | 362.10 | 362.10 |
| 1DF017 | Social Work Workshop/Conf | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 717106 | Finl Services-Epayment CC fees | 61.54 | 115.63 | 440.91 |
| 1DF017 | Social Work Workshop/Conf | 717200 | Other Professional Services-General | 0.00 | 2,140.00 | 4,940.00 |
| 1DF017 | Social Work Workshop/Conf | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 719000 | Business Meals-Meetings-Non Travel | 840.70 | 1,162.25 | 1,162.25 |
| 1DF017 | Social Work Workshop/Conf | 719005 | Business Meals-Group or Class Meals | 0.00 | 941.07 | 3,759.07 |
| 1DF017 | Social Work Workshop/Conf | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 120.00 | 120.00 |
| 1DF017 | Social Work Workshop/Conf | 76O130 | Internal Alloc-Print & Copy (Chg) | 473.56 | 473.26 | 992.37 |
| 1DF017 | Social Work Workshop/Conf | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 264.52 | 808.36 |
| 1DF017 | Social Work Workshop/Conf | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,665.15 |
| 1DF017 | Social Work Workshop/Conf | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,613.00 | 8,816.94 |
| 1DF017 | Social Work Workshop/Conf | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 304.08 | 747.04 |
| 1DF017 | Social Work Workshop/Conf | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1,904.00 | 4,569.60 |
| 1DF017 | Social Work Workshop/Conf | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 825.09 | 825.09 |
| 1DF018 | Occupational Therapy Workshop | 711100 | Supplies-General | 1,757.32 | 1,200.00 | 2,702.08 |
| 1DF018 | Occupational Therapy Workshop | 716120 | Rentals-Property or Room | 160.00 | 0.00 | 100.00 |
| 1DF018 | Occupational Therapy Workshop | 717200 | Other Professional Services-General | 0.00 | 562.00 | 562.00 |
| 1DF018 | Occupational Therapy Workshop | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF019 | RMP Workshop/Conference | 710100 | Out-of-State Travel | 0.00 | 2,416.68 | 2,416.68 |
| 1DF019 | RMP Workshop/Conference | 710400 | Student or Non-Emp Travel | 0.00 | 693.84 | 693.84 |
| 1DF019 | RMP Workshop/Conference | 711100 | Supplies-General | 0.00 | 705.99 | 705.99 |
| 1DF019 | RMP Workshop/Conference | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 95.00 | 95.00 |
| 1DF019 | RMP Workshop/Conference | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 258.00 |
| 1DF019 | RMP Workshop/Conference | 717200 | Other Professional Services-General | 0.00 | 812.00 | 812.00 |
| 1DF019 | RMP Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 43.70 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 710200 | Foreign Travel | 0.00 | 4,284.77 | 4,284.77 |
| 1DF020 | CD Workshop/Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 711100 | Supplies-General | 0.00 | 23.18 | 23.18 |
| 1DF020 | CD Workshop/Conference | 711184 | Supplies - Promotion - Cultivation | 0.00 | 71.60 | 71.60 |
| 1DF020 | CD Workshop/Conference | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 717200 | Other Professional Services-General | 0.00 | 22.00 | 22.00 |
| 1DF020 | CD Workshop/Conference | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 261.06 | 261.06 |
| 1DF020 | CD Workshop/Conference | 719100 | Membership Dues & Fees | 0.00 | 152.66 | 152.66 |
| 1DF020 | CD Workshop/Conference | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 15,000.00 |
| 1DF020 | CD Workshop/Conference | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,000.00 |
| 1DF020 | CD Workshop/Conference | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 112.00 | 2,461.00 |
| 1DF021 | Nursing Workshop/Conference | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710100 | Out-of-State Travel | 0.00 | (575.70) | (575.70) |
| 1DF021 | Nursing Workshop/Conference | 710200 | Foreign Travel | 0.00 | 0.00 | 750.00 |
| 1DF021 | Nursing Workshop/Conference | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710400 | Student or Non-Emp Travel | 0.00 | 287.95 | 287.95 |
| 1DF021 | Nursing Workshop/Conference | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 717200 | Other Professional Services-General | 0.00 | 4,485.94 | 5,485.94 |
| 1DF021 | Nursing Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 161.66 | 649.28 |
| 1DF021 | Nursing Workshop/Conference | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 760000 | Internal Allocations | 0.00 | 0.00 | (25.00) |
| 1DF021 | Nursing Workshop/Conference | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 3,820.00 |
| 1DF021 | Nursing Workshop/Conference | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 200.00 | 4,549.50 |
| 1DF021 | Nursing Workshop/Conference | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710100 | Out-of-State Travel | 0.00 | 163.73 | 163.73 |
| 1DF022 | Family Studies Conference/Workshop | 710300 | Conference Registration Fees | 0.00 | 40.00 | 40.00 |
| 1DF022 | Family Studies Conference/Workshop | 710305 | Registration Fees-Other | 0.00 | 370.00 | 370.00 |
| 1DF022 | Family Studies Conference/Workshop | 710400 | Student or Non-Emp Travel | 0.00 | (12.99) | (12.99) |
| 1DF022 | Family Studies Conference/Workshop | 710D50 | Domestic Travel Non-NH | 1,382.88 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,170.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710D60 | Domestic Travel Non-NH - Airfare | 709.50 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 310.94 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 569.33 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 765.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710Z10 | Airline internet access fees | 16.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 711100 | Supplies-General | 1,480.67 | 308.25 | 367.74 |
| 1DF022 | Family Studies Conference/Workshop | 716120 | Rentals-Property or Room | 0.00 | 677.50 | 677.50 |
| 1DF022 | Family Studies Conference/Workshop | 717200 | Other Professional Services-General | 0.00 | 562.00 | 562.00 |
| 1DF022 | Family Studies Conference/Workshop | 719100 | Membership Dues & Fees | 130.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,220.27 |
| 1DF023 | HMP Workshop/Conferences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,250.00 |
| 1DF023 | HMP Workshop/Conferences | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 210.00 |
| 1DF023 | HMP Workshop/Conferences | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 810.00 |
| 1DF023 | HMP Workshop/Conferences | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 112.00 |
| 1DF023 | HMP Workshop/Conferences | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | 711100 | Supplies-General | 0.00 | 3,669.00 | 27,104.20 |
| 1DF025 | Fac/Staff fitness | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,000.00 |
| 1DF025 | Fac/Staff fitness | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 1,795.00 |
| 1DF026 | Behavioral Healthcare | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 20.00 |
| 1DF027 | IOD Training Workshops | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 54.51 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF027 | IOD Training Workshops | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 6.93 |
| 1DF027 | IOD Training Workshops | 717106 | Finl Services-Epayment CC fees | 96.12 | 0.00 | 9.28 |
| 1DF027 | IOD Training Workshops | 717200 | Other Professional Services-General | 9,997.94 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 719000 | Business Meals-Meetings-Non Travel | 4,673.51 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 71B000 | Items Resale | 0.00 | 1,617.50 | 2,547.43 |
| 1DF027 | IOD Training Workshops | 760000 | Internal Allocations | 1,738.50 | 0.00 | 78.18 |
| 1DF029 | Northeast Passage Fee Income | 710000 | In-State Travel | 0.00 | 5,641.61 | 15,371.77 |
| 1DF029 | Northeast Passage Fee Income | 710100 | Out-of-State Travel | 0.00 | 296.66 | 2,446.43 |
| 1DF029 | Northeast Passage Fee Income | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 92.49 |
| 1DF029 | Northeast Passage Fee Income | 710305 | Registration Fees-Other | 0.00 | 100.47 | 527.97 |
| 1DF029 | Northeast Passage Fee Income | 710310 | Workshop Registration Fees | 0.00 | 540.00 | 540.00 |
| 1DF029 | Northeast Passage Fee Income | 710400 | Student or Non-Emp Travel | 0.00 | 141.91 | 1,092.39 |
| 1DF029 | Northeast Passage Fee Income | 710D00 | Domestic Travel NH | 4,619.95 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710D50 | Domestic Travel Non-NH | 2,271.27 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711000 | Purchasing Cards | 12.98 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711100 | Supplies-General | 5,869.31 | 10,280.59 | 18,937.40 |
| 1DF029 | Northeast Passage Fee Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 99.95 |
| 1DF029 | Northeast Passage Fee Income | 711132 | Suppli-Software incl Site Lic&Maint | 2,322.10 | 1,910.54 | 11,610.19 |
| 1DF029 | Northeast Passage Fee Income | 711154 | Supplies-Computer Peripherals | 0.00 | 182.99 | 182.99 |
| 1DF029 | Northeast Passage Fee Income | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 167.50 | 167.50 |
| 1DF029 | Northeast Passage Fee Income | 713000 | Printing & Copying-General | 14.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 90.99 | 90.99 |
| 1DF029 | Northeast Passage Fee Income | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 716120 | Rentals-Property or Room | 6.00 | 164.24 | 282.24 |
| 1DF029 | Northeast Passage Fee Income | 716125 | Rentals-Vehicles incl Marine | 106.00 | 0.00 | 477.29 |
| 1DF029 | Northeast Passage Fee Income | 717105 | Finl Services-Credit Crd Disc Fees | 386.36 | 391.79 | 967.71 |
| 1DF029 | Northeast Passage Fee Income | 717200 | Other Professional Services-General | 4,847.50 | 2,864.83 | 30,181.13 |
| 1DF029 | Northeast Passage Fee Income | 717203 | Oth Prof Ser-Background Checks | 48.74 | 0.00 | 420.96 |
| 1DF029 | Northeast Passage Fee Income | 718006 | Telecom-Cellular Phones | 4,286.33 | 3,181.94 | 9,971.77 |
| 1DF029 | Northeast Passage Fee Income | 719000 | Business Meals-Meetings-Non Travel | 42.12 | 122.30 | 679.30 |
| 1DF029 | Northeast Passage Fee Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 163.06 |
| 1DF029 | Northeast Passage Fee Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 719105 | Membership-Institutional | 250.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 127.00 |
| 1DF029 | Northeast Passage Fee Income | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 9,323.61 |
| 1DF029 | Northeast Passage Fee Income | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 740040 | Cap Equipment-Vehicles | 24,500.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 760000 | Internal Allocations | (523.20) | (4,055.31) | (7,954.61) |
| 1DF029 | Northeast Passage Fee Income | 760180 | RCM S&W- Strategic Initiatives | 3,564.35 | 2,505.81 | 14,460.91 |
| 1DF029 | Northeast Passage Fee Income | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 8,149.02 | 8,192.07 |
| 1DF029 | Northeast Passage Fee Income | 76I000 | Internal Allocations - Recoveries | (3,325.00) | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | (100.00) |
| 1DF029 | Northeast Passage Fee Income | 76I16C | Int Alloc-Equipment Rental (Rec) | 0.00 | (150.00) | (250.00) |
| 1DF029 | Northeast Passage Fee Income | 76O000 | Internal Allocations - Charges | 9.27 | 0.00 | 1,678.85 |
| 1DF029 | Northeast Passage Fee Income | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 7,803.33 |
| 1DF029 | Northeast Passage Fee Income | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 58.38 | 58.38 |
| 1DF029 | Northeast Passage Fee Income | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 5,754.09 | 5,442.03 | 11,772.09 |
| 1DF029 | Northeast Passage Fee Income | 76O16A | Int All-Property/Room Rent (Chg) | 75.00 | 1,600.78 | 325.00 |
| 1DF029 | Northeast Passage Fee Income | 76O170 | Int All-Prof Services-General (Chg) | 107.97 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O172 | Int Alloc - Misc SLA (Chg) | 1,475.90 | 1,232.70 | 1,232.70 |
| 1DF029 | Northeast Passage Fee Income | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 58.94 | 58.94 |
| 1DF030 | Kines Journal Editing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,563.93 |
| 1DF030 | Kines Journal Editing | 710200 | Foreign Travel | 0.00 | 2,149.05 | 2,149.05 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF030 | Kines Journal Editing | 711100 | Supplies-General | 0.00 | 563.94 | 563.94 |
| 1DF030 | Kines Journal Editing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 32.69 |
| 1DF031 | IHPP | 710000 | In-State Travel | 0.00 | 2,827.93 | 6,704.17 |
| 1DF031 | IHPP | 710100 | Out-of-State Travel | 0.00 | 496.22 | 2,802.36 |
| 1DF031 | IHPP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 255.85 |
| 1DF031 | IHPP | 710305 | Registration Fees-Other | 0.00 | 175.00 | 210.00 |
| 1DF031 | IHPP | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 60.00 |
| 1DF031 | IHPP | 710D00 | Domestic Travel NH | 1,080.27 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 148.68 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710D50 | Domestic Travel Non-NH | 888.34 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,668.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710D60 | Domestic Travel Non-NH - Airfare | 464.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 393.31 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711100 | Supplies-General | (1,336.40) | 321.92 | 3,025.78 |
| 1DF031 | IHPP | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 218.16 |
| 1DF031 | IHPP | 711132 | Suppli-Software incl Site Lic&Maint | 2,239.88 | 8,548.87 | 12,722.91 |
| 1DF031 | IHPP | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711180 | Supplies Special Events | 0.00 | 82.50 | 82.50 |
| 1DF031 | IHPP | 711184 | Supplies - Promotion - Cultivation | 0.00 | 650.00 | 650.00 |
| 1DF031 | IHPP | 713000 | Printing & Copying-General | 0.00 | 668.55 | 668.55 |
| 1DF031 | IHPP | 714000 | Postage-General | 0.47 | 0.00 | 73.67 |
| 1DF031 | IHPP | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 2,028.82 |
| 1DF031 | IHPP | 716110 | Rentals-Copier | 496.31 | 365.13 | 2,495.74 |
| 1DF031 | IHPP | 716120 | Rentals-Property or Room | 0.00 | 325.00 | 325.00 |
| 1DF031 | IHPP | 717200 | Other Professional Services-General | 1,125.00 | (8,250.00) | (16,500.00) |
| 1DF031 | IHPP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 79.20 |
| 1DF031 | IHPP | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 719000 | Business Meals-Meetings-Non Travel | 12.24 | 389.88 | 950.44 |
| 1DF031 | IHPP | 719005 | Business Meals-Group or Class Meals | 245.04 | 0.00 | 0.00 |
| 1DF031 | IHPP | 719100 | Membership Dues & Fees | 600.00 | 0.00 | 100.00 |
| 1DF031 | IHPP | 760000 | Internal Allocations | 783.75 | 8,851.66 | 36,144.97 |
| 1DF031 | IHPP | 760180 | RCM S&W- Strategic Initiatives | 1,672.89 | 2,193.35 | 10,095.21 |
| 1DF031 | IHPP | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 50.00 |
| 1DF031 | IHPP | 76O110 | Int All-Supplies-General (Chg) | 1,004.70 | 368.00 | 2,715.49 |
| 1DF031 | IHPP | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 5,034.40 | 5,034.40 |
| 1DF031 | IHPP | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 678.46 | 125.00 |
| 1DF031 | IHPP | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 443.75 | 1,172.65 |
| 1DF031 | IHPP | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 105.00 | 165.00 |
| 1DF031 | IHPP | 76O170 | Int All-Prof Services-General (Chg) | 1,404.61 | 133.80 | 3,373.00 |
| 1DF031 | IHPP | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,200.72 | 1,048.34 | 2,673.54 |
| 1DF031 | IHPP | 76O182 | Int Alloc-Telecom Data (Chg) | 739.84 | 748.00 | 1,795.20 |
| 1DF032 | Healthy UNH | 710000 | In-State Travel | 0.00 | 40.66 | 40.66 |
| 1DF032 | Healthy UNH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,501.75 |
| 1DF032 | Healthy UNH | 710305 | Registration Fees-Other | 0.00 | 199.20 | 199.20 |
| 1DF032 | Healthy UNH | 710D00 | Domestic Travel NH | 112.50 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711100 | Supplies-General | 106.30 | 338.77 | 1,123.50 |
| 1DF032 | Healthy UNH | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 228.00 |
| 1DF032 | Healthy UNH | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711184 | Supplies - Promotion - Cultivation | 1,567.26 | 1,747.26 | 1,747.26 |
| 1DF032 | Healthy UNH | 713000 | Printing & Copying-General | 250.95 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,000.00 |
| 1DF032 | Healthy UNH | 717228 | Oth Prof Ser-Accreditation | 0.00 | 1,650.00 | 1,650.00 |
| 1DF032 | Healthy UNH | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF032 | Healthy UNH | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 719000 | Business Meals-Meetings-Non Travel | 317.22 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 73.98 |
| 1DF032 | Healthy UNH | 76O110 | Int All-Supplies-General (Chg) | 1,853.45 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,323.00 | 1,323.00 |
| 1DF032 | Healthy UNH | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 687.59 | 4,072.50 |
| 1DF032 | Healthy UNH | 76O16A | Int All-Property/Room Rent (Chg) | 90.00 | 14.00 | 104.00 |
| 1DF032 | Healthy UNH | 76O170 | Int All-Prof Services-General (Chg) | 1,217.00 | 0.00 | 1,200.00 |
| 1DF032 | Healthy UNH | 76O180 | Int Alloc-Telecom Voice (Chg) | 200.49 | 198.49 | 481.41 |
| 1DF032 | Healthy UNH | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DF032 | Healthy UNH | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 3,143.00 | 3,198.00 |
| 1DF033 | Medicaid Claiming | 710000 | In-State Travel | 0.00 | 200.09 | 539.56 |
| 1DF033 | Medicaid Claiming | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 462.25 |
| 1DF033 | Medicaid Claiming | 710100 | Out-of-State Travel | 0.00 | 1,235.37 | 1,344.96 |
| 1DF033 | Medicaid Claiming | 710300 | Conference Registration Fees | 0.00 | 595.00 | 695.00 |
| 1DF033 | Medicaid Claiming | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711100 | Supplies-General | 0.00 | 0.00 | 69.95 |
| 1DF033 | Medicaid Claiming | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 38,718.00 |
| 1DF033 | Medicaid Claiming | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 714000 | Postage-General | 0.00 | 18.16 | 40.28 |
| 1DF033 | Medicaid Claiming | 716110 | Rentals-Copier | 0.00 | 279.18 | 730.32 |
| 1DF033 | Medicaid Claiming | 717200 | Other Professional Services-General | 0.00 | 0.00 | 300.00 |
| 1DF033 | Medicaid Claiming | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 718006 | Telecom-Cellular Phones | 0.00 | 40.01 | 0.00 |
| 1DF033 | Medicaid Claiming | 718008 | Telecom-Internet Services | 0.00 | 160.04 | 0.00 |
| 1DF033 | Medicaid Claiming | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 61.91 |
| 1DF033 | Medicaid Claiming | 760000 | Internal Allocations | 2,564.90 | 4,939.98 | 12,376.77 |
| 1DF033 | Medicaid Claiming | 760180 | RCM S&W- Strategic Initiatives | 679.84 | 1,071.23 | 4,598.38 |
| 1DF033 | Medicaid Claiming | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,817.95 |
| 1DF033 | Medicaid Claiming | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 3,969.00 | 3,969.00 |
| 1DF033 | Medicaid Claiming | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 76O170 | Int All-Prof Services-General (Chg) | 1,315.00 | 0.00 | 1,450.00 |
| 1DF033 | Medicaid Claiming | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710000 | In-State Travel | 0.00 | 0.00 | 80.55 |
| 1DF034 | HHS Strategic Initiatives | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 711100 | Supplies-General | 0.00 | 1,000.00 | 1,000.00 |
| 1DF034 | HHS Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 8,587.50 | 13,312.50 |
| 1DF034 | HHS Strategic Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 104.05 |
| 1DF034 | HHS Strategic Initiatives | 760180 | RCM S&W- Strategic Initiatives | 243.00 | 105.50 | 846.63 |
| 1DF034 | HHS Strategic Initiatives | 76O110 | Int All-Supplies-General (Chg) | 966.75 | 0.00 | 0.00 |
| 1DF035 | START | 710000 | In-State Travel | 0.00 | 3,180.99 | 3,294.36 |
| 1DF035 | START | 710100 | Out-of-State Travel | 0.00 | 60,061.88 | 152,111.03 |
| 1DF035 | START | 710200 | Foreign Travel | 0.00 | 0.00 | 3,896.06 |
| 1DF035 | START | 710300 | Conference Registration Fees | (325.00) | 3,291.02 | 5,866.49 |
| 1DF035 | START | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 250.00 |
| 1DF035 | START | 710400 | Student or Non-Emp Travel | 0.00 | 1,027.05 | 5,557.56 |
| 1DF035 | START | 710D00 | Domestic Travel NH | 38.15 | 0.00 | 0.00 |
| 1DF035 | START | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,556.52 | 0.00 | 0.00 |
| 1DF035 | START | 710D30 | Domestic Travel NH - Meals/Incidents | 253.00 | 0.00 | 0.00 |
| 1DF035 | START | 710D50 | Domestic Travel Non-NH | 2,060.97 | 0.00 | 0.00 |
| 1DF035 | START | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,911.00 | 0.00 | 0.00 |
| 1DF035 | START | 710D60 | Domestic Travel Non-NH - Airfare | 11,936.30 | 0.00 | 0.00 |
| 1DF035 | START | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,822.84 | 0.00 | 0.00 |
| 1DF035 | START | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 16,876.91 | 0.00 | 0.00 |
| 1DF035 | START | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 4,866.00 | 0.00 | 0.00 |
| 1DF035 | START | 710F15 | Foreign Travel - Other Transp Costs | 14.52 | 0.00 | 0.00 |
| 1DF035 | START | 710F20 | Foreign Travel - Hotel/Lodging | 345.84 | 0.00 | 0.00 |
| 1DF035 | START | 710F30 | Foreign Travel - Meals & Incidental | 405.00 | 0.00 | 0.00 |
| 1DF035 | START | 710N10 | Nonemployee/Student Travel - Airfare | 236.39 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF035 | START | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711100 | Supplies-General | 1,272.29 | 1,169.33 | 5,264.99 |
| 1DF035 | START | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711132 | Suppli-Software incl Site Lic&Maint | 299.04 | 12,853.50 | 22,308.50 |
| 1DF035 | START | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711184 | Supplies - Promotion - Cultivation | 0.00 | (115.00) | 135.00 |
| 1DF035 | START | 711190 | Publications cost | 0.00 | 0.00 | 218.50 |
| 1DF035 | START | 713000 | Printing & Copying-General | 0.00 | 85.90 | 85.90 |
| 1DF035 | START | 713030 | Printing & Copying-Off Campus | 535.44 | 0.00 | 1,193.44 |
| 1DF035 | START | 714000 | Postage-General | 186.24 | 298.12 | 627.25 |
| 1DF035 | START | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 35.08 |
| 1DF035 | START | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 716110 | Rentals-Copier | 413.99 | 1,095.41 | 2,435.14 |
| 1DF035 | START | 716120 | Rentals-Property or Room | 0.00 | 10,388.98 | 36,354.93 |
| 1DF035 | START | 716122 | Rental off site research facilities | 3,412.34 | 0.00 | 0.00 |
| 1DF035 | START | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 1,246.45 |
| 1DF035 | START | 717200 | Other Professional Services-General | 9,873.73 | 18,921.25 | 92,091.25 |
| 1DF035 | START | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 718006 | Telecom-Cellular Phones | 0.00 | 40.01 | 40.01 |
| 1DF035 | START | 718008 | Telecom-Internet Services | 160.04 | 160.04 | 476.25 |
| 1DF035 | START | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 205.77 | 77,494.13 |
| 1DF035 | START | 719100 | Membership Dues & Fees | 0.00 | 165.00 | 965.00 |
| 1DF035 | START | 719125 | Licenses/Professional Fees | 325.00 | 0.00 | 100.00 |
| 1DF035 | START | 760000 | Internal Allocations | 26,355.65 | 105,688.79 | 447,396.90 |
| 1DF035 | START | 760180 | RCM S&W- Strategic Initiatives | 10,343.29 | 8,839.33 | 39,971.27 |
| 1DF035 | START | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 76O110 | Int All-Supplies-General (Chg) | 3,299.00 | 4,976.90 | 12,981.35 |
| 1DF035 | START | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 290.00 | 290.00 |
| 1DF035 | START | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 76O170 | Int All-Prof Services-General (Chg) | 54,069.77 | 26,200.50 | 127,918.54 |
| 1DF035 | START | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 711100 | Supplies-General | 97.30 | 0.00 | 5.17 |
| 1DF036 | Center on Aging & Community Living | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 33.34 |
| 1DF036 | Center on Aging & Community Living | 714000 | Postage-General | 0.00 | 0.00 | 0.47 |
| 1DF036 | Center on Aging & Community Living | 716110 | Rentals-Copier | 21.26 | 1.25 | 97.56 |
| 1DF036 | Center on Aging & Community Living | 716120 | Rentals-Property or Room | 0.00 | 2,478.88 | 4,915.56 |
| 1DF036 | Center on Aging & Community Living | 716122 | Rental off site research facilities | 500.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 717106 | Finl Services-Epayment CC fees | 0.00 | 11.57 | 23.82 |
| 1DF036 | Center on Aging & Community Living | 719000 | Business Meals-Meetings-Non Travel | 88.78 | 435.95 | 1,132.87 |
| 1DF036 | Center on Aging & Community Living | 760000 | Internal Allocations | 250.00 | 219.06 | 1,605.30 |
| 1DF036 | Center on Aging & Community Living | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710000 | In-State Travel | 0.00 | 873.43 | 2,418.03 |
| 1DF037 | Center for Inclusive Education | 710100 | Out-of-State Travel | 0.00 | 2,269.83 | 9,463.76 |
| 1DF037 | Center for Inclusive Education | 710D00 | Domestic Travel NH | 1,232.13 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710D50 | Domestic Travel Non-NH | 561.23 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710D60 | Domestic Travel Non-NH - Airfare | 3,441.05 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 782.40 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,432.77 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 409.40 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 711100 | Supplies-General | 0.00 | 0.00 | 226.69 |
| 1DF037 | Center for Inclusive Education | 711184 | Supplies - Promotion - Cultivation | 0.00 | (250.00) | 0.00 |
| 1DF037 | Center for Inclusive Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 716110 | Rentals-Copier | 3.34 | 0.00 | 64.10 |
| 1DF037 | Center for Inclusive Education | 716122 | Rental off site research facilities | 416.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 717106 | Finl Services-Epayment CC fees | 7.13 | 0.00 | 65.46 |
| 1DF037 | Center for Inclusive Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 718006 | Telecom-Cellular Phones | 0.00 | 240.06 | 240.06 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF037 | Center for Inclusive Education | 718008 | Telecom-Internet Services | 320.08 | 0.00 | 562.76 |
| 1DF037 | Center for Inclusive Education | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | 71C100 | Advertising (Non-Employment) | 10.00 | 0.00 | 10.00 |
| 1DF037 | Center for Inclusive Education | 760000 | Internal Allocations | 14,736.12 | 5,826.27 | 37,464.36 |
| 1DF037 | Center for Inclusive Education | 760180 | RCM S&W- Strategic Initiatives | 1,429.10 | 0.00 | 4,251.51 |
| 1DF037 | Center for Inclusive Education | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 61.45 |
| 1DF037 | Center for Inclusive Education | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.09 | 0.19 | 8.73 |
| 1DF038 | Up 2 NIH - Semra Aytur | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 113.00 |
| 1DF039 | RENEW | 710000 | In-State Travel | 0.00 | 2,405.16 | 9,350.92 |
| 1DF039 | RENEW | 710100 | Out-of-State Travel | 0.00 | 3,951.35 | 7,187.48 |
| 1DF039 | RENEW | 710300 | Conference Registration Fees | 0.00 | 698.45 | 1,573.45 |
| 1DF039 | RENEW | 710305 | Registration Fees-Other | 324.00 | 294.00 | 294.00 |
| 1DF039 | RENEW | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 695.00 |
| 1DF039 | RENEW | 710400 | Student or Non-Emp Travel | 0.00 | 71.28 | 71.28 |
| 1DF039 | RENEW | 710D00 | Domestic Travel NH | 3,314.80 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710D50 | Domestic Travel Non-NH | 599.11 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 505.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710D60 | Domestic Travel Non-NH - Airfare | 839.76 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,378.76 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 345.40 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711100 | Supplies-General | 325.33 | 907.01 | 939.59 |
| 1DF039 | RENEW | 711132 | Suppli-Software incl Site Lic&Maint | 243.00 | 229.00 | 472.00 |
| 1DF039 | RENEW | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,166.92 | 1,416.92 |
| 1DF039 | RENEW | 713030 | Printing & Copying-Off Campus | 1,265.08 | 0.00 | 727.30 |
| 1DF039 | RENEW | 714000 | Postage-General | 5.31 | 38.09 | 46.89 |
| 1DF039 | RENEW | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 714010 | Postage-Off Campus Mail Services | 21.54 | 0.00 | 63.71 |
| 1DF039 | RENEW | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 716110 | Rentals-Copier | 916.34 | 488.03 | 2,282.53 |
| 1DF039 | RENEW | 716120 | Rentals-Property or Room | 0.00 | 10,453.83 | 21,919.35 |
| 1DF039 | RENEW | 716122 | Rental off site research facilities | 700.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 717106 | Finl Services-Epayment CC fees | 106.01 | 173.25 | 288.82 |
| 1DF039 | RENEW | 717200 | Other Professional Services-General | 9,354.59 | 14,450.00 | 60,483.10 |
| 1DF039 | RENEW | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 718006 | Telecom-Cellular Phones | 0.00 | 40.01 | 40.01 |
| 1DF039 | RENEW | 718008 | Telecom-Internet Services | 160.04 | 160.04 | 476.25 |
| 1DF039 | RENEW | 719000 | Business Meals-Meetings-Non Travel | 1,630.27 | 16,474.50 | 22,058.03 |
| 1DF039 | RENEW | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 75.00 |
| 1DF039 | RENEW | 760000 | Internal Allocations | 12,659.87 | 17,304.80 | 79,054.00 |
| 1DF039 | RENEW | 760180 | RCM S&W- Strategic Initiatives | 1,613.58 | 1,067.38 | 6,447.95 |
| 1DF039 | RENEW | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 76O110 | Int All-Supplies-General (Chg) | 1,481.80 | 0.00 | 0.00 |
| 1DF039 | RENEW | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 273.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 76O16A | Int All-Property/Room Rent (Chg) | 121.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF040 | CSDC Conferences and Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF040 | CSDC Conferences and Workshops | 711172 | Program Supplies | 0.00 | 26.87 | 26.87 |
| 1DF040 | CSDC Conferences and Workshops | 717106 | Finl Services-Epayment CC fees | 0.00 | 4.94 | 4.94 |
| 1DF040 | CSDC Conferences and Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 760000 | Internal Allocations | 0.00 | 94.50 | 701.55 |
| 1DF044 | Assistive Technology | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 76O140 | Internal Alloc-Mail & Postage (Chg) | 67.30 | 108.70 | 150.34 |
| 1DF046 | CACL Center Evaluation | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 86.51 | 206.36 |
| 1DF048 | Up2NIH - Reichard | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF048 | Up2NIH - Reichard | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF048 | Up2NIH - Reichard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | 710100 | Out-of-State Travel | 0.00 | 80.00 | 80.00 |
| 1DF049 | PECC | 710305 | Registration Fees-Other | 0.00 | 500.00 | 500.00 |
| 1DF049 | PECC | 710400 | Student or Non-Emp Travel | 0.00 | 240.05 | 240.05 |
| 1DF049 | PECC | 711100 | Supplies-General | 0.00 | 72.68 | 2,468.84 |
| 1DF049 | PECC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,139.19 | 1,965.76 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF049 | PECC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 108.00 |
| 1DF049 | PECC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 404.00 |
| 1DF049 | PECC | 717200 | Other Professional Services-General | 0.00 | 55.00 | 1,397.94 |
| 1DF049 | PECC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,259.22 | 2,727.08 |
| 1DF049 | PECC | 719005 | Business Meals-Group or Class Meals | 0.00 | 15.33 | 15.33 |
| 1DF049 | PECC | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 93.00 |
| 1DF050 | Seacoast Clinic | 710300 | Conference Registration Fees | 0.00 | 515.00 | 515.00 |
| 1DF050 | Seacoast Clinic | 711100 | Supplies-General | 0.00 | (99.04) | (99.04) |
| 1DF050 | Seacoast Clinic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | (20.00) | (20.00) |
| 1DF050 | Seacoast Clinic | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 60.00 | 165.16 |
| 1DF050 | Seacoast Clinic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 760000 | Internal Allocations | 0.00 | 0.00 | 143.10 |
| 1DF050 | Seacoast Clinic | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF050 | Seacoast Clinic | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 48.24 | 137.44 |
| 1DF051 | Effective Supports | 710000 | In-State Travel | 0.00 | 0.00 | 76.30 |
| 1DF051 | Effective Supports | 711100 | Supplies-General | 0.00 | 0.00 | 8.98 |
| 1DF051 | Effective Supports | 716110 | Rentals-Copier | 0.00 | 0.00 | 55.63 |
| 1DF051 | Effective Supports | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 16.00 |
| 1DF051 | Effective Supports | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 80.00 | 240.00 |
| 1DF051 | Effective Supports | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 324.80 | 1,339.05 |
| 1DF052 | Treatment to Reduce Head Impacts | 710000 | In-State Travel | 0.00 | 0.00 | 406.60 |
| 1DF052 | Treatment to Reduce Head Impacts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 603.51 |
| 1DF052 | Treatment to Reduce Head Impacts | 711100 | Supplies-General | 91.91 | 0.00 | 324.74 |
| 1DF052 | Treatment to Reduce Head Impacts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 38.78 |
| 1DF052 | Treatment to Reduce Head Impacts | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,204.78 |
| 1DF052 | Treatment to Reduce Head Impacts | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 153.30 |
| 1DF052 | Treatment to Reduce Head Impacts | 719005 | Business Meals-Group or Class Meals | 47.88 | 104.64 | 135.69 |
| 1DF052 | Treatment to Reduce Head Impacts | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 20.00 | 20.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 55.00 | 55.00 |
| 1DF056 | IOD - reserves | 710000 | In-State Travel | 0.00 | 634.52 | 2,611.29 |
| 1DF056 | IOD - reserves | 710100 | Out-of-State Travel | 0.00 | 471.10 | 3,339.46 |
| 1DF056 | IOD - reserves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 555.00 |
| 1DF056 | IOD - reserves | 710305 | Registration Fees-Other | 276.00 | 755.00 | 1,255.00 |
| 1DF056 | IOD - reserves | 710400 | Student or Non-Emp Travel | 0.00 | 310.69 | 2,164.32 |
| 1DF056 | IOD - reserves | 710D00 | Domestic Travel NH | 1,204.97 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710D60 | Domestic Travel Non-NH - Airfare | 887.37 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710D65 | Domestic Trvl Non-NH - Other Transp | 19.80 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711100 | Supplies-General | 5,267.84 | 3,106.47 | 10,188.28 |
| 1DF056 | IOD - reserves | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711118 | Supplies-Props | 0.00 | 2,105.19 | 0.00 |
| 1DF056 | IOD - reserves | 711132 | Suppli-Software incl Site Lic&Maint | 1,178.49 | 702.81 | 3,873.02 |
| 1DF056 | IOD - reserves | 711142 | Supplies-Chemical-Lab | 0.00 | 464.03 | 0.00 |
| 1DF056 | IOD - reserves | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711170 | Supplies - foreign language | 0.00 | 180.00 | 0.00 |
| 1DF056 | IOD - reserves | 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711184 | Supplies - Promotion - Cultivation | 1,500.00 | 807.75 | 2,826.50 |
| 1DF056 | IOD - reserves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 713030 | Printing & Copying-Off Campus | 328.35 | 0.00 | 3,214.90 |
| 1DF056 | IOD - reserves | 714000 | Postage-General | 374.94 | 414.84 | 753.55 |
| 1DF056 | IOD - reserves | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 714010 | Postage-Off Campus Mail Services | 21.45 | 0.00 | 162.32 |
| 1DF056 | IOD - reserves | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,241.50 | 1,241.50 |
| 1DF056 | IOD - reserves | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 9,360.32 | 9,360.32 |
| 1DF056 | IOD - reserves | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716110 | Rentals-Copier | 1,561.05 | 242.86 | 3,913.85 |
| 1DF056 | IOD - reserves | 716115 | Rentals-Linen | 0.00 | 0.00 | 85.00 |
| 1DF056 | IOD - reserves | 716120 | Rentals-Property or Room | 0.00 | 2,737.88 | 8,091.63 |
| 1DF056 | IOD - reserves | 716122 | Rental off site research facilities | 21,138.50 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716125 | Rentals-Vehicles incl Marine | 0.00 | 214.21 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DF056 | IOD - reserves | 717105 | Finl Services-Credit Crd Disc Fees | 234.06 | 66.49 | 370.10 |
| 1DF056 | IOD - reserves | 717200 | Other Professional Services-General | 3,202.18 | (8,821.44) | 48,670.52 |
| 1DF056 | IOD - reserves | 718000 | Telecom-General | 1,322.91 | 1,631.73 | 4,217.06 |
| 1DF056 | IOD - reserves | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 718006 | Telecom-Cellular Phones | 0.00 | 40.01 | 40.01 |
| 1DF056 | IOD - reserves | 718008 | Telecom-Internet Services | 1,359.29 | 1,359.29 | 3,554.50 |
| 1DF056 | IOD - reserves | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (8,651.56) | (4,022.69) |
| 1DF056 | IOD - reserves | 719005 | Business Meals-Group or Class Meals | 0.00 | 110.22 | 110.22 |
| 1DF056 | IOD - reserves | 719100 | Membership Dues & Fees | 129.00 | 0.00 | 105.91 |
| 1DF056 | IOD - reserves | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 371.65 |
| 1DF056 | IOD - reserves | 719210 | Employee Recruiting-Advertising | 0.00 | 1,130.00 | 1,130.00 |
| 1DF056 | IOD - reserves | 71B000 | Items Resale | 1,408.06 | (42.47) | 6,397.14 |
| 1DF056 | IOD - reserves | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 925.00 |
| 1DF056 | IOD - reserves | 760000 | Internal Allocations | 0.00 | 38.97 | 2,245.55 |
| 1DF056 | IOD - reserves | 760180 | RCM S&W- Strategic Initiatives | 1,331.99 | 1,513.92 | 6,121.94 |
| 1DF056 | IOD - reserves | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O100 | Int All-Travel-In State (Chg) | 1,000.00 | 2,025.00 | 2,025.00 |
| 1DF056 | IOD - reserves | 76O110 | Int All-Supplies-General (Chg) | 42.00 | 53,663.75 | 53,962.05 |
| 1DF056 | IOD - reserves | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,008.00 | 630.00 | 690.00 |
| 1DF056 | IOD - reserves | 76O130 | Internal Alloc-Print & Copy (Chg) | 121.79 | 250.00 | 544.09 |
| 1DF056 | IOD - reserves | 76O140 | Internal Alloc-Mail & Postage (Chg) | 363.76 | 130.22 | 132.83 |
| 1DF056 | IOD - reserves | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 5,150.00 | 5,150.00 |
| 1DF056 | IOD - reserves | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 89.20 |
| 1DF056 | IOD - reserves | 76O16A | Int All-Property/Room Rent (Chg) | 425.00 | 0.00 | 2,273.20 |
| 1DF056 | IOD - reserves | 76O170 | Int All-Prof Services-General (Chg) | 206.03 | 2,200.00 | 14,952.00 |
| 1DF056 | IOD - reserves | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,285.40 | 3,385.96 | 8,066.28 |
| 1DF056 | IOD - reserves | 76O182 | Int Alloc-Telecom Data (Chg) | 2,524.64 | 2,536.96 | 6,195.10 |
| 1DF056 | IOD - reserves | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 177.00 | 944.50 |
| 1DF057 | BHI | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 75.12 | 1,427.17 |
| 1DF057 | BHI | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 230.00 | 365.00 |
| 1DF057 | BHI | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,479.00 | 2,119.30 |
| 1DFAC1 | PI Amy Costello | 710000 | In-State Travel | 0.00 | 207.58 | 549.73 |
| 1DFAC1 | PI Amy Costello | 710100 | Out-of-State Travel | 0.00 | 1,747.01 | 1,747.01 |
| 1DFAC1 | PI Amy Costello | 710300 | Conference Registration Fees | 0.00 | 225.00 | 225.00 |
| 1DFAC1 | PI Amy Costello | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 710D00 | Domestic Travel NH | 149.89 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 711100 | Supplies-General | 124.90 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 711132 | Suppli-Software incl Site Lic&Maint | 200.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 713000 | Printing & Copying-General | 0.00 | 695.00 | 695.00 |
| 1DFAC1 | PI Amy Costello | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 719000 | Business Meals-Meetings-Non Travel | 59.79 | 38.89 | 76.79 |
| 1DFAC1 | PI Amy Costello | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 76O180 | Int Alloc-Telecom Voice (Chg) | 380.95 | 332.84 | 858.08 |
| 1DFAC1 | PI Amy Costello | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DFAH1 | PI Andrew Houtenville | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 711100 | Supplies-General | 0.00 | 0.00 | 86.95 |
| 1DFAM2 | PI Ann-Marie Matteucci | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 345.00 | 345.00 |
| 1DFAM2 | PI Ann-Marie Matteucci | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFAR1 | PI Amanda Reichard | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFAR1 | PI Amanda Reichard | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFAR1 | PI Amanda Reichard | 722200 | Participant Support | 0.00 | 469.26 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 710000 | In-State Travel | 0.00 | 0.00 | 149.80 |
| 1DFAR2 | PI Amy Ramage | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 112.35 |
| 1DFAR2 | PI Amy Ramage | 711100 | Supplies-General | 0.00 | 22.99 | 210.46 |
| 1DFAR2 | PI Amy Ramage | 711132 | Suppli-Software incl Site Lic&Maint | 20.00 | 0.00 | 499.99 |
| 1DFAR2 | PI Amy Ramage | 711154 | Supplies-Computer Peripherals | 0.00 | 699.95 | 699.95 |
| 1DFAR2 | PI Amy Ramage | 722200 | Participant Support | 0.00 | 2,230.52 | 3,382.66 |
| 1DFAR2 | PI Amy Ramage | 76O000 | Internal Allocations - Charges | 0.00 | 815.90 | 815.90 |
| 1DFAT1 | PI Anita Tucker | 710100 | Out-of-State Travel | 0.00 | 487.84 | 487.84 |
| 1DFAT1 | PI Anita Tucker | 710400 | Student or Non-Emp Travel | 0.00 | 522.96 | 522.96 |
| 1DFAW1 | PI Allison Wilder | 710100 | Out-of-State Travel | 0.00 | 0.00 | 972.80 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DFBB1 | PI Brent Bell | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 49.95 | 69.93 |
| 1DFBB1 | PI Brent Bell | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 715.00 |
| 1DFBK1 | PI BoRin Kim | 710100 | Out-of-State Travel | 0.00 | 27.91 | 27.91 |
| 1DFBK1 | PI BoRin Kim | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 550.00 | 550.00 |
| 1DFBK1 | PI BoRin Kim | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 717200 | Other Professional Services-General | 375.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 719100 | Membership Dues & Fees | 530.00 | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | 711100 | Supplies-General | 33.94 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 710100 | Out-of-State Travel | 0.00 | 6,154.60 | 5,492.07 |
| 1DFCD1 | PI Charles Drum | 710200 | Foreign Travel | 0.00 | 0.00 | 1,719.08 |
| 1DFCD1 | PI Charles Drum | 710300 | Conference Registration Fees | 0.00 | 947.20 | 947.20 |
| 1DFCD1 | PI Charles Drum | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 635.81 | 2,285.08 |
| 1DFCH2 | PI Cindy Hartman | 710100 | Out-of-State Travel | 0.00 | 0.00 | 609.60 |
| 1DFCH2 | PI Cindy Hartman | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.00 | 99.00 |
| 1DFCH2 | PI Cindy Hartman | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 500.00 |
| 1DFDB1 | PI Debra Brucker | 710100 | Out-of-State Travel | 0.00 | 0.00 | 307.87 |
| 1DFDB1 | PI Debra Brucker | 711100 | Supplies-General | 0.00 | 0.00 | 19.88 |
| 1DFDB1 | PI Debra Brucker | 717200 | Other Professional Services-General | 240.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 92.79 | 92.79 |
| 1DFDL1 | PI Dain LaRoche | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 711100 | Supplies-General | 75.00 | 0.00 | 209.73 |
| 1DFDL1 | PI Dain LaRoche | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710000 | In-State Travel | 0.00 | 68.48 | 68.48 |
| 1DFDL2 | PI David Laflamme | 710100 | Out-of-State Travel | 0.00 | 475.68 | 475.68 |
| 1DFDL2 | PI David Laflamme | 710305 | Registration Fees-Other | 0.00 | 450.00 | 480.00 |
| 1DFDL2 | PI David Laflamme | 711100 | Supplies-General | 39.99 | 9.99 | 1,330.98 |
| 1DFDL2 | PI David Laflamme | 714000 | Postage-General | 0.00 | 0.00 | 11.30 |
| 1DFDL2 | PI David Laflamme | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DFDR1 | PI Donald Robin | 710000 | In-State Travel | 0.00 | 469.22 | 786.74 |
| 1DFDR1 | PI Donald Robin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 710400 | Student or Non-Emp Travel | 0.00 | 5.78 | 217.46 |
| 1DFDR1 | PI Donald Robin | 710D00 | Domestic Travel NH | 211.68 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 711100 | Supplies-General | 50.00 | 651.11 | 737.62 |
| 1DFDR1 | PI Donald Robin | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 717200 | Other Professional Services-General | 0.00 | 84.00 | 84.00 |
| 1DFDR1 | PI Donald Robin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 229.96 | 229.96 |
| 1DFDR1 | PI Donald Robin | 722200 | Participant Support | 0.00 | 407.28 | 1,561.26 |
| 1DFDR1 | PI Donald Robin | 722210 | Participant Sup-Other | 0.00 | 0.00 | 25.00 |
| 1DFDR1 | PI Donald Robin | 760180 | RCM S&W- Strategic Initiatives | 75.13 | 435.24 | 1,048.60 |
| 1DFDR1 | PI Donald Robin | 760110 | Int All-Supplies-General (Chg) | 2,156.40 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 710100 | Out-of-State Travel | 0.00 | 806.64 | 1,088.78 |
| 1DFEH2 | PI Elizabeth Humphreys | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 710300 | Conference Registration Fees | 0.00 | 355.00 | 355.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 710D60 | Domestic Travel Non-NH - Airfare | 1.99 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 711100 | Supplies-General | 0.00 | 0.00 | 108.96 |
| 1DFEH2 | PI Elizabeth Humphreys | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 717210 | Oth Prof Ser-Honoraria | 100.00 | 100.00 | 100.00 |
| 1DFES1 | PI Erik Swartz | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 710100 | Out-of-State Travel | 0.00 | 46.00 | 92.00 |
| 1DFES1 | PI Erik Swartz | 711100 | Supplies-General | 28.09 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 330.34 | 630.34 |
| 1DFES1 | PI Erik Swartz | 717200 | Other Professional Services-General | 120.60 | 550.00 | 3,850.00 |
| 1DFES1 | PI Erik Swartz | 719005 | Business Meals-Group or Class Meals | 0.00 | 72.39 | 72.39 |
| 1DFES1 | PI Erik Swartz | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 546.00 | 546.00 |
| 1DFES2 | PI Erin Sharp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFES2 | PI Erin Sharp | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|---------------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| 1DFGEN | BUDGET ONLY Other ID CHHS | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 717200 | Other Professional Services-General | 0.00 | 0.00 | 813.00 |
| 1DFJC2 | PI Joyce Cappiello | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 760002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 1,135.00 |
| 1DFJG1 | PI Jill Gravink | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 710D50 | Domestic Travel Non-NH | 936.51 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 635.07 |
| 1DFJM1 | PI Joanne Malloy | 710200 | Foreign Travel | 0.00 | 1,586.64 | 1,586.64 |
| 1DFJM1 | PI Joanne Malloy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 925.00 |
| 1DFJM1 | PI Joanne Malloy | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 633.70 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 49.56 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 711100 | Supplies-General | 57.29 | 22.30 | 22.30 |
| 1DFJM1 | PI Joanne Malloy | 711154 | Supplies-Computer Peripherals | 0.00 | 139.00 | 139.00 |
| 1DFJM1 | PI Joanne Malloy | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 103.00 |
| 1DFJM1 | PI Joanne Malloy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,050.00 |
| 1DFJM1 | PI Joanne Malloy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 10,250.00 |
| 1DFJM1 | PI Joanne Malloy | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,790.85 | 1,790.85 |
| 1DFJM2 | PI Jerry Marx | 710100 | Out-of-State Travel | 0.00 | 1,883.08 | 1,883.08 |
| 1DFJM2 | PI Jerry Marx | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJM2 | PI Jerry Marx | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DFJO1 | PI Jennifer O'Brien | 711132 | Suppli-Software incl Site Lic&Maint | 2,000.00 | 1,065.00 | 1,065.00 |
| 1DFJP3 | PI Josephine Porter | 710000 | In-State Travel | 0.00 | 503.70 | 1,073.22 |
| 1DFJP3 | PI Josephine Porter | 710100 | Out-of-State Travel | 0.00 | 578.80 | 2,938.41 |
| 1DFJP3 | PI Josephine Porter | 710300 | Conference Registration Fees | 0.00 | 11.00 | 1,456.00 |
| 1DFJP3 | PI Josephine Porter | 710305 | Registration Fees-Other | 0.00 | 210.00 | 430.00 |
| 1DFJP3 | PI Josephine Porter | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 20.00 |
| 1DFJP3 | PI Josephine Porter | 710D00 | Domestic Travel NH | 62.68 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711100 | Supplies-General | 0.00 | 27.83 | 27.83 |
| 1DFJP3 | PI Josephine Porter | 711108 | Supplies-Subscription,Newspaper,Mag | 228.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711132 | Suppli-Software incl Site Lic&Maint | 9,995.00 | 99.00 | 495.20 |
| 1DFJP3 | PI Josephine Porter | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,950.00 |
| 1DFJP3 | PI Josephine Porter | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 620.77 | 620.77 |
| 1DFJP3 | PI Josephine Porter | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 719100 | Membership Dues & Fees | 600.00 | 750.00 | 750.00 |
| 1DFJP3 | PI Josephine Porter | 719110 | Membership-Individual | 0.00 | 0.00 | 200.00 |
| 1DFJP3 | PI Josephine Porter | 76O110 | Int All-Supplies-General (Chg) | 755.50 | 49.95 | 49.95 |
| 1DFJP3 | PI Josephine Porter | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 2,673.06 | 5,130.76 |
| 1DFJP3 | PI Josephine Porter | 76O140 | Internal Alloc-Mail & Postage (Chg) | 21.62 | 22.29 | 45.55 |
| 1DFJP3 | PI Josephine Porter | 76O170 | Int All-Prof Services-General (Chg) | 1,872.87 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 76O180 | Int Alloc-Telecom Voice (Chg) | 459.98 | 530.47 | 1,210.72 |
| 1DFJP3 | PI Josephine Porter | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 285.60 | 666.40 |
| 1DFJR1 | PI Jeanne Ryer | 710000 | In-State Travel | 0.00 | 0.00 | 169.07 |
| 1DFJR1 | PI Jeanne Ryer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 710305 | Registration Fees-Other | 0.00 | 3,731.88 | 9,122.24 |
| 1DFJR1 | PI Jeanne Ryer | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 322.75 |
| 1DFJR1 | PI Jeanne Ryer | 710D00 | Domestic Travel NH | 103.65 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,500.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 710D30 | Domestic Travel NH - Meals/Incidentls | 275.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 711132 | Suppli-Software incl Site Lic&Maint | 4,283.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DFJR1 | PI Jeanne Ryer | 711178 | Supplies- Training | 350.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 534.64 |
| 1DFJR1 | PI Jeanne Ryer | 719000 | Business Meals-Meetings-Non Travel | 499.84 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 719100 | Membership Dues & Fees | 0.00 | 200.00 | 200.00 |
| 1DFJR1 | PI Jeanne Ryer | 760110 | Int All-Supplies-General (Chg) | 741.38 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 710100 | Out-of-State Travel | 0.00 | 0.00 | 259.58 |
| 1DFJS5 | PI Jayson Seaman | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 711100 | Supplies-General | 26.99 | 34.37 | 58.79 |
| 1DFJS5 | PI Jayson Seaman | 711132 | Suppli-Software incl Site Lic&Maint | 99.95 | 0.00 | 300.00 |
| 1DFJS5 | PI Jayson Seaman | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 717200 | Other Professional Services-General | 0.00 | 259.36 | 594.36 |
| 1DFJS5 | PI Jayson Seaman | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 26.87 |
| 1DFJS5 | PI Jayson Seaman | 760140 | Internal Alloc-Mail & Postage (Chg) | 79.75 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 711100 | Supplies-General | 0.00 | 0.00 | 53.39 |
| 1DFJT1 | PI Tyler Jamison | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 717200 | Other Professional Services-General | 0.00 | 189.00 | 189.00 |
| 1DFJT1 | PI Tyler Jamison | 719100 | Membership Dues & Fees | 0.00 | 125.00 | 125.00 |
| 1DFJT2 | PI Jill Trumbell | 711100 | Supplies-General | 0.00 | 164.45 | 164.45 |
| 1DFJT2 | PI Jill Trumbell | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DFJT2 | PI Jill Trumbell | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 711100 | Supplies-General | 194.97 | 0.00 | 457.78 |
| 1DFJT3 | PI Jill Thorson | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 740000 | Cap Equipment | 37,575.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 760110 | Int All-Supplies-General (Chg) | 277.95 | 0.00 | 0.00 |
| 1DFKA1 | PI Karla Armenti | 760110 | Int All-Supplies-General (Chg) | 0.00 | 729.44 | 729.44 |
| 1DFKB2 | PI Kathrynne Brewer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFKB2 | PI Kathrynne Brewer | 711132 | Suppli-Software incl Site Lic&Maint | 349.90 | 0.00 | 0.00 |
| 1DFKB2 | PI Kathrynne Brewer | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,531.40 |
| 1DFKC2 | PI Karen Collins | 711100 | Supplies-General | 0.00 | 0.00 | 78.29 |
| 1DFKG1 | PI Kiernan Gordon | 710100 | Out-of-State Travel | 0.00 | 900.69 | 900.69 |
| 1DFKG1 | PI Kiernan Gordon | 710305 | Registration Fees-Other | 0.00 | 100.30 | 100.30 |
| 1DFKG1 | PI Kiernan Gordon | 711100 | Supplies-General | 0.00 | 134.22 | 767.87 |
| 1DFKG1 | PI Kiernan Gordon | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 89.95 | 392.86 |
| 1DFKG1 | PI Kiernan Gordon | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 155.00 |
| 1DFKG1 | PI Kiernan Gordon | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFKG2 | PI Kathryn Greenslade | 711100 | Supplies-General | 599.98 | 0.00 | 7.54 |
| 1DFKG2 | PI Kathryn Greenslade | 711200 | Research Supplies | 175.89 | 0.00 | 0.00 |
| 1DFKG2 | PI Kathryn Greenslade | 760110 | Int All-Supplies-General (Chg) | 4,464.50 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 711132 | Suppli-Software incl Site Lic&Maint | 29.90 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710000 | In-State Travel | 0.00 | 110.21 | 378.82 |
| 1DFLD1 | PI Laura Davie | 710100 | Out-of-State Travel | 0.00 | 20.00 | 20.00 |
| 1DFLD1 | PI Laura Davie | 710300 | Conference Registration Fees | 0.00 | 0.00 | 698.00 |
| 1DFLD1 | PI Laura Davie | 710305 | Registration Fees-Other | 0.00 | 0.00 | 30.00 |
| 1DFLD1 | PI Laura Davie | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710D50 | Domestic Travel Non-NH | 1,847.70 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 425.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 711100 | Supplies-General | 920.00 | 0.00 | 1,000.00 |
| 1DFLD1 | PI Laura Davie | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 714000 | Postage-General | 14.27 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 719110 | Membership-Individual | 0.00 | 0.00 | 450.00 |
| 1DFLD1 | PI Laura Davie | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 29.36 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DFLD1 | PI Laura Davie | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 49.00 |
| 1DFLG1 | PI Lou Anne Griswold | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFLG1 | PI Lou Anne Griswold | 76O110 | Int All-Supplies-General (Chg) | 80.00 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710000 | In-State Travel | 0.00 | 171.22 | 379.50 |
| 1DFLH1 | PI Lucy Hodder | 710100 | Out-of-State Travel | 0.00 | 0.00 | 77.39 |
| 1DFLH1 | PI Lucy Hodder | 710305 | Registration Fees-Other | 0.00 | 0.00 | 30.00 |
| 1DFLH1 | PI Lucy Hodder | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 20.00 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 711100 | Supplies-General | 79.81 | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 1DFMB2 | PI Mark Bonica | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 225.00 |
| 1DFMB2 | PI Mark Bonica | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 717200 | Other Professional Services-General | 0.00 | 1,539.00 | 2,405.00 |
| 1DFMF2 | PI Michael Ferguson | 710100 | Out-of-State Travel | 0.00 | 582.50 | 2,900.65 |
| 1DFMF2 | PI Michael Ferguson | 719110 | Membership-Individual | 0.00 | 0.00 | 590.00 |
| 1DFMG1 | PI Michael Gass | 710200 | Foreign Travel | 0.00 | 0.00 | 611.00 |
| 1DFMG1 | PI Michael Gass | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 785.75 | 785.75 |
| 1DFMG1 | PI Michael Gass | 717200 | Other Professional Services-General | 0.00 | 0.00 | 10.02 |
| 1DFMM2 | PI Michael McSheehan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 711100 | Supplies-General | 0.00 | 261.15 | 419.13 |
| 1DFMM2 | PI Michael McSheehan | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | 719100 | Membership Dues & Fees | 392.61 | 265.00 | 380.00 |
| 1DFMM2 | PI Michael McSheehan | 719110 | Membership-Individual | 0.00 | 95.20 | 95.20 |
| 1DFMM3 | PI Monica McClain | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFMM3 | PI Monica McClain | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 719100 | Membership Dues & Fees | 0.00 | 165.00 | 330.00 |
| 1DFMS2 | PI Mary Schuh | 760180 | RCM S&W- Strategic Initiatives | 586.06 | 0.00 | 923.49 |
| 1DFMW1 | PI Melissa Wells | 710000 | In-State Travel | 0.00 | 0.00 | 37.06 |
| 1DFMW1 | PI Melissa Wells | 710200 | Foreign Travel | 0.00 | 0.00 | 477.66 |
| 1DFMW1 | PI Melissa Wells | 710300 | Conference Registration Fees | 0.00 | 0.00 | 35.00 |
| 1DFMW1 | PI Melissa Wells | 710D00 | Domestic Travel NH | 56.68 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 25.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 719100 | Membership Dues & Fees | 225.00 | 225.00 | 225.00 |
| 1DFMW1 | PI Melissa Wells | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 409.85 |
| 1DFNT1 | PI Nate Trauntvein | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFNT1 | PI Nate Trauntvein | 711100 | Supplies-General | 0.00 | 100.00 | 200.00 |
| 1DFNT1 | PI Nate Trauntvein | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFNT2 | PI Nikhil Tomar | 76O110 | Int All-Supplies-General (Chg) | 80.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 711100 | Supplies-General | 0.00 | 175.00 | 175.00 |
| 1DFPC1 | PI Patti Craig | 717200 | Other Professional Services-General | 0.00 | 114.00 | 114.00 |
| 1DFPS1 | PI Patrick Shannon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 827.00 | 827.00 |
| 1DFRB1 | PI Robert Barcelona | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 99.00 |
| 1DFRC2 | PI Rosemary Caron | 713030 | Printing & Copying-Off Campus | 81.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 719100 | Membership Dues & Fees | 150.00 | 265.00 | 582.00 |
| 1DFRC2 | PI Rosemary Caron | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DFRM1 | PI Robert McGrath | 76O110 | Int All-Supplies-General (Chg) | 838.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DFRT1 | PI Rosemary Taylor | 710000 | In-State Travel | 0.00 | 36.49 | 36.49 |
| 1DFRT1 | PI Rosemary Taylor | 710100 | Out-of-State Travel | 0.00 | 809.03 | 1,161.26 |
| 1DFRT1 | PI Rosemary Taylor | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 710D50 | Domestic Travel Non-NH | 65.94 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 711100 | Supplies-General | 30.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFRT1 | PI Rosemary Taylor | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 450.00 |
| 1DFSA2 | PI Semra Aytur | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 650.22 |
| 1DFSC1 | PI Summer Cook | 711100 | Supplies-General | 120.06 | 115.99 | 115.99 |
| 1DFSC1 | PI Summer Cook | 711190 | Publications cost | 35.00 | 105.00 | 1,880.00 |
| 1DFSC1 | PI Summer Cook | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 475.00 |
| 1DFSD1 | PI Sonke Dornblut | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFSD1 | PI Sonke Dornblut | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFSM2 | PI Shelley Mulligan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DFSM2 | PI Shelley Mulligan | 711190 | Publications cost | 200.00 | 0.00 | 0.00 |
| 1DFSS1 | PI Sarah Smith | 710D00 | Domestic Travel NH | 335.03 | 0.00 | 0.00 |
| 1DFSS1 | PI Sarah Smith | 710D65 | Domestic Trvl Non-NH - Other Transp | 71.11 | 0.00 | 0.00 |
| 1DFSS1 | PI Sarah Smith | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 311.31 | 0.00 | 0.00 |
| 1DFSS1 | PI Sarah Smith | 710D80 | Domestic Trvl Non-NH Meals/Inciddtts | 28.77 | 0.00 | 0.00 |
| 1DFSS1 | PI Sarah Smith | 711100 | Supplies-General | 816.49 | 0.00 | 0.00 |
| 1DFSS1 | PI Sarah Smith | 719100 | Membership Dues & Fees | 300.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 710100 | Out-of-State Travel | 0.00 | (421.97) | 739.55 |
| 1DFTP1 | PI Tobey Partch-Davies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 100.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 711100 | Supplies-General | 0.00 | 70.94 | 75.92 |
| 1DFTP1 | PI Tobey Partch-Davies | 711132 | Suppli-Software incl Site Lic&Maint | 20.17 | 20.17 | 20.17 |
| 1DFTP1 | PI Tobey Partch-Davies | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 717200 | Other Professional Services-General | 2,845.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 718006 | Telecom-Cellular Phones | 0.00 | 40.01 | 40.01 |
| 1DFTP1 | PI Tobey Partch-Davies | 718008 | Telecom-Internet Services | 160.04 | 160.04 | 476.25 |
| 1DFTP1 | PI Tobey Partch-Davies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.00 | 452.77 |
| 1DFTP1 | PI Tobey Partch-Davies | 76O170 | Int All-Prof Services-General (Chg) | 1,400.00 | 0.00 | 0.00 |
| 1DFTQ1 | PI Timothy Quinn | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 710100 | Out-of-State Travel | 0.00 | 739.06 | 3,286.51 |
| 1DFTW1 | PI Therese Willkomm | 710D50 | Domestic Travel Non-NH | 327.00 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 710D60 | Domestic Travel Non-NH - Airfare | 585.72 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 710D65 | Domestic Trvl Non-NH - Other Transp | 251.45 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 542.12 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 710D80 | Domestic Trvl Non-NH Meals/Inciddtts | 205.00 | 0.00 | 0.00 |
| 1DFVS1 | PI Vidya Sundar | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFVS1 | PI Vidya Sundar | 76O110 | Int All-Supplies-General (Chg) | 80.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710100 | Out-of-State Travel | 0.00 | 1,474.57 | 1,474.57 |
| 1DG008 | Presidents Discretionary | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 4,650.92 |
| 1DG008 | Presidents Discretionary | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 6.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710Z00 | Travel-Other | 0.00 | 0.00 | 45.00 |
| 1DG008 | Presidents Discretionary | 711100 | Supplies-General | 1,227.09 | 157.89 | 235.83 |
| 1DG008 | Presidents Discretionary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 5,032.00 | 9,537.33 |
| 1DG008 | Presidents Discretionary | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 271.80 |
| 1DG008 | Presidents Discretionary | 717200 | Other Professional Services-General | 0.00 | 27,211.18 | 27,211.18 |
| 1DG008 | Presidents Discretionary | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 718000 | Telecom-General | 31.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DG008 | Presidents Discretionary | 718008 | Telecom-Internet Services | 0.00 | 158.04 | 475.62 |
| 1DG008 | Presidents Discretionary | 719000 | Business Meals-Meetings-Non Travel | 141.35 | 0.00 | 133.36 |
| 1DG008 | Presidents Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 676.33 | 822.28 |
| 1DG008 | Presidents Discretionary | 719100 | Membership Dues & Fees | 22,648.63 | 10,165.00 | 39,925.08 |
| 1DG008 | Presidents Discretionary | 71CZ00 | Other Expenses-Deductions | 9,000.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O110 | Int All-Supplies-General (Chg) | 527.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O115 | Int Alloc- Tickets (Chg) | 36,310.00 | 40,020.00 | 43,170.00 |
| 1DG008 | Presidents Discretionary | 76O170 | Int All-Prof Services-General (Chg) | 1,119.58 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,347.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,496.00 | 7,203.80 |
| 1DG010 | University's Greatest Need | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 35,000.00 |
| 1DG018 | Council of Presidents | 710100 | Out-of-State Travel | 0.00 | 391.12 | 391.12 |
| 1DG018 | Council of Presidents | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 202.37 |
| 1DG018 | Council of Presidents | 760180 | RCM S&W- Strategic Initiatives | 32.01 | 31.08 | 136.69 |
| 1DG024 | Business Services Equip Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG024 | Business Services Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,019.90 | 1,019.90 |
| 1DG025 | Comm Equity Diversity Equip Replmnt | 76O150 | Int All-NonCapEquip (Chg) | 44.90 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 719000 | Business Meals-Meetings-Non Travel | 126.27 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 168.75 | 0.00 | 0.00 |
| 1DG028 | Central Admin BSC Equipmnt Replacmn | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,895.17 | 0.00 | 0.00 |
| 1DG028 | Central Admin BSC Equipmnt Replacmn | 76O150 | Int All-NonCapEquip (Chg) | 2,367.80 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 184.74 | 184.74 |
| 1DG403 | VPFA Discretionary Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710000 | In-State Travel | 0.00 | 6,259.95 | 14,235.02 |
| 1DG404 | University Advancement | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 31.61 |
| 1DG404 | University Advancement | 710100 | Out-of-State Travel | 0.00 | 63,909.31 | 137,296.64 |
| 1DG404 | University Advancement | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 3,104.47 |
| 1DG404 | University Advancement | 710135 | Out State Travel - Airport Shuttle | 0.00 | 46.00 | 63.57 |
| 1DG404 | University Advancement | 710200 | Foreign Travel | 0.00 | 1,410.40 | 1,410.40 |
| 1DG404 | University Advancement | 710300 | Conference Registration Fees | 0.00 | 19,984.48 | 21,215.48 |
| 1DG404 | University Advancement | 710305 | Registration Fees-Other | 0.00 | 1,429.00 | 1,457.50 |
| 1DG404 | University Advancement | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,650.00 |
| 1DG404 | University Advancement | 710400 | Student or Non-Emp Travel | 0.00 | 15,499.38 | 26,615.39 |
| 1DG404 | University Advancement | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 5,988.67 |
| 1DG404 | University Advancement | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 1,541.76 | 1,541.76 |
| 1DG404 | University Advancement | 710D00 | Domestic Travel NH | 2,845.93 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,755.92 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710D50 | Domestic Travel Non-NH | 17,447.69 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 13,078.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710D60 | Domestic Travel Non-NH - Airfare | 625.56 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 25.52 |
| 1DG404 | University Advancement | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710N00 | Nonemployee/Student Travel | 480.07 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 210.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 148.78 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711000 | Purchasing Cards | 7.17 | 0.00 | 159.00 |
| 1DG404 | University Advancement | 711100 | Supplies-General | 16,033.31 | 33,465.58 | 73,695.40 |
| 1DG404 | University Advancement | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 38.45 | 135.90 |
| 1DG404 | University Advancement | 711108 | Supplies-Subscription,Newspaper,Mag | 44,517.70 | 65,236.37 | 91,946.09 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DG404 | University Advancement | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 439.74 |
| 1DG404 | University Advancement | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 2,018.01 |
| 1DG404 | University Advancement | 711132 | Suppli-Software incl Site Lic&Maint | 16,774.75 | 1,613.23 | 90,409.96 |
| 1DG404 | University Advancement | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 175.00 |
| 1DG404 | University Advancement | 711154 | Supplies-Computer Peripherals | 302.99 | 39.90 | 49.85 |
| 1DG404 | University Advancement | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711162 | Supplies-Office Supplies | 8.20 | 420.76 | 1,633.21 |
| 1DG404 | University Advancement | 711166 | Supplies-Copier | 51.91 | 727.10 | 6,925.52 |
| 1DG404 | University Advancement | 711169 | Supplies - Apparel | 354.00 | 0.00 | 2,865.00 |
| 1DG404 | University Advancement | 711172 | Program Supplies | 535.15 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711182 | Supplies - Newsclips | 0.00 | 0.00 | 5,910.00 |
| 1DG404 | University Advancement | 711184 | Supplies - Promotion - Cultivation | 10,234.61 | 4,674.22 | 16,007.84 |
| 1DG404 | University Advancement | 713000 | Printing & Copying-General | 6,496.60 | 0.00 | 5,186.44 |
| 1DG404 | University Advancement | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 713030 | Printing & Copying-Off Campus | 130,762.54 | 124,714.32 | 347,078.80 |
| 1DG404 | University Advancement | 714000 | Postage-General | 747.39 | 0.00 | 2,579.48 |
| 1DG404 | University Advancement | 714010 | Postage-Off Campus Mail Services | 45,901.18 | 90,997.51 | 204,055.34 |
| 1DG404 | University Advancement | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715005 | Non-Cap Equip-Computer Hardware | 2,040.35 | 0.00 | 299.00 |
| 1DG404 | University Advancement | 715010 | Non-Cap Equip-Furniture & Fixtures | 830.52 | 8,727.21 | 9,480.76 |
| 1DG404 | University Advancement | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,100.00 | 1,100.00 |
| 1DG404 | University Advancement | 716000 | Maintenance & Repairs-General | 587.28 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 103.64 | 323.47 |
| 1DG404 | University Advancement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716100 | Rentals & Leases-General | 15,767.78 | 16,967.56 | 56,680.71 |
| 1DG404 | University Advancement | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 800.00 |
| 1DG404 | University Advancement | 716110 | Rentals-Copier | 3,500.24 | 4,617.24 | 18,499.16 |
| 1DG404 | University Advancement | 716120 | Rentals-Property or Room | 13,890.00 | 14,754.57 | 53,367.61 |
| 1DG404 | University Advancement | 716122 | Rental off site research facilities | 425.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716125 | Rentals-Vehicles incl Marine | 390.00 | 0.00 | 2,785.00 |
| 1DG404 | University Advancement | 717009 | Profess Svcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717010 | Consulting-Information Technology | 0.00 | 14,800.00 | 14,800.00 |
| 1DG404 | University Advancement | 717100 | Financial Services-General | 689.80 | 2,913.05 | 8,299.55 |
| 1DG404 | University Advancement | 717105 | Finl Services-Credit Crd Disc Fees | 532.73 | 307.77 | 2,332.07 |
| 1DG404 | University Advancement | 717106 | Finl Services-Epayment CC fees | 0.00 | 91.05 | 91.05 |
| 1DG404 | University Advancement | 717200 | Other Professional Services-General | 82,330.67 | 757,561.92 | 1,720,783.02 |
| 1DG404 | University Advancement | 717201 | Prof Srv - Fac. Operation Svcs | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,200.00 |
| 1DG404 | University Advancement | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 35,800.00 | 71,600.00 |
| 1DG404 | University Advancement | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 1,512.50 | 1,512.50 |
| 1DG404 | University Advancement | 717248 | Oth Prof Ser-Speakers/Entertainment | 3,250.00 | 7,455.00 | 18,750.00 |
| 1DG404 | University Advancement | 717250 | Oth Prof Ser-Temp Help | 16,920.00 | 8,805.38 | 35,296.70 |
| 1DG404 | University Advancement | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 414.55 |
| 1DG404 | University Advancement | 717257 | Oth Prof Ser-Hosting Fees | 20,185.00 | 38,084.00 | 38,084.00 |
| 1DG404 | University Advancement | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | (2,800.00) | (2,800.00) |
| 1DG404 | University Advancement | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 718000 | Telecom-General | 1,126.45 | 915.28 | 4,299.21 |
| 1DG404 | University Advancement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 718006 | Telecom-Cellular Phones | 0.00 | 7,275.83 | 15,910.39 |
| 1DG404 | University Advancement | 718008 | Telecom-Internet Services | 0.00 | 400.10 | 960.24 |
| 1DG404 | University Advancement | 718014 | Telecom-Telephone Equipment | 0.00 | 99.99 | 1,179.94 |
| 1DG404 | University Advancement | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719000 | Business Meals-Meetings-Non Travel | 1,686.71 | 2,884.59 | 5,585.31 |
| 1DG404 | University Advancement | 719005 | Business Meals-Group or Class Meals | 46,989.09 | 61,618.47 | 154,377.28 |
| 1DG404 | University Advancement | 719025 | Business Meals-Volunteer Food | 0.00 | 230.88 | 339.67 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DG404 | University Advancement | 719100 | Membership Dues & Fees | 4,321.88 | 20,373.43 | 44,885.48 |
| 1DG404 | University Advancement | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719115 | Membership-Award Entry Fees | 0.00 | 285.00 | 325.00 |
| 1DG404 | University Advancement | 719125 | Licenses/Professional Fees | 0.00 | 771.88 | 1,071.88 |
| 1DG404 | University Advancement | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719210 | Employee Recruiting-Advertising | 0.00 | 575.00 | 575.00 |
| 1DG404 | University Advancement | 71B000 | Items Resale | 6,607.24 | 0.00 | (3,588.00) |
| 1DG404 | University Advancement | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 1,757.50 |
| 1DG404 | University Advancement | 71C100 | Advertising (Non-Employment) | 17,291.07 | 283,161.59 | 1,424,787.59 |
| 1DG404 | University Advancement | 71C110 | Advertsing-Print | 0.00 | 0.00 | 6,715.00 |
| 1DG404 | University Advancement | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C140 | Advertising-Online | 0.00 | 0.00 | 59.97 |
| 1DG404 | University Advancement | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71CZ00 | Other Expenses-Deductions | 37,370.28 | 4,405.79 | 22,644.72 |
| 1DG404 | University Advancement | 71CZ88 | Othr Exp-Proactive Natl Outreach | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 35.00 |
| 1DG404 | University Advancement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760010 | Int Alloc-Public Safety | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760029 | Int Alloc-Computer Store | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760045 | Int Alloc-Acad Tech Equip Labor | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760046 | Int Alloc-Special Events Equipment | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760047 | Int Alloc-Special Events Labor | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760060 | Int Alloc-Other Mail Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760069 | Int Alloc-Network Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760071 | Int Alloc- Facil Mech Electrical | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760072 | Int Alloc- Facil Misc/Other | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760076 | Int Alloc- Facil Key Replacement | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 7600MS | Internal Alloc-Mail Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760105 | RCM-Facilities Assessment | 279,510.00 | 277,105.00 | 665,048.00 |
| 1DG404 | University Advancement | 760170 | RCM-Central Admin Allocation | (5,348,306.00) | (5,335,920.00) | (12,806,208.00) |
| 1DG404 | University Advancement | 760180 | RCM S&W- Strategic Initiatives | 51,468.03 | 64,400.94 | 269,779.77 |
| 1DG404 | University Advancement | 760404 | Int Alloc-Transit-Campus Depts | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760409 | Int Alloc-Parking-Permits | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760410 | Int Alloc-Motor Pool-Veh Leases | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760412 | Int Alloc - Parking - Lot Attendant | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 632.10 | 632.10 |
| 1DG404 | University Advancement | 76I000 | Internal Allocations - Recoveries | (760.00) | (310.00) | (37,210.00) |
| 1DG404 | University Advancement | 76I16A | Int All-Property/Room Rent (Rec) | (2,592.50) | (1,328.75) | (2,173.75) |
| 1DG404 | University Advancement | 76I16C | Int Alloc-Equipment Rental (Rec) | 0.00 | (550.00) | (1,841.40) |
| 1DG404 | University Advancement | 76O000 | Internal Allocations - Charges | 459.48 | 4,884.31 | 5,969.31 |
| 1DG404 | University Advancement | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 2,408.15 |
| 1DG404 | University Advancement | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 3,663.47 | 5,532.19 |
| 1DG404 | University Advancement | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 9,152.00 | 8,064.00 | 8,624.00 |
| 1DG404 | University Advancement | 76O115 | Int Alloc- Tickets (Chg) | 5,360.00 | 5,545.00 | 8,212.00 |
| 1DG404 | University Advancement | 76O130 | Internal Alloc-Print & Copy (Chg) | 20,906.82 | 26,120.13 | 69,576.69 |
| 1DG404 | University Advancement | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10,647.33 | 12,274.61 | 67,284.57 |
| 1DG404 | University Advancement | 76O150 | Int All-NonCapEquip (Chg) | 2,933.00 | 0.00 | 2,486.00 |
| 1DG404 | University Advancement | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 3,918.90 | 4,741.90 |
| 1DG404 | University Advancement | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 68.16 |
| 1DG404 | University Advancement | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 114.35 | 186.90 | 1,392.62 |
| 1DG404 | University Advancement | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 961.60 | 3,657.54 | 10,622.80 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DG404 | University Advancement | 76O16A | Int All-Property/Room Rent (Chg) | 3,346.50 | 10,233.84 | 35,254.37 |
| 1DG404 | University Advancement | 76O16B | Int All-Other Rental & Lease (Chg) | 2,831.00 | 7,292.60 | 11,784.88 |
| 1DG404 | University Advancement | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 1,040.00 | 16,301.14 |
| 1DG404 | University Advancement | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 5,800.00 |
| 1DG404 | University Advancement | 76O173 | Int Alloc - IT SLA (Chg) | 173,191.20 | 168,967.15 | 175,030.65 |
| 1DG404 | University Advancement | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 10,054.00 | 11,655.00 | 21,240.96 |
| 1DG404 | University Advancement | 76O179 | Int Alloc - Police (Chg) | 0.00 | 564.00 | 1,363.00 |
| 1DG404 | University Advancement | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,685.53 | 12,753.08 | 30,625.71 |
| 1DG404 | University Advancement | 76O182 | Int Alloc-Telecom Data (Chg) | 14,846.89 | 16,287.66 | 39,173.44 |
| 1DG404 | University Advancement | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 9,718.90 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O191 | Int All-Meals-Group or Class (Chg) | 1,199.25 | 25,876.19 | 95,720.82 |
| 1DG404 | University Advancement | 76O19B | Int All-Employee Prof Develop (Chg) | 25.00 | 0.00 | 5,525.00 |
| 1DG404 | University Advancement | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 220.11 | 239.76 | 862.76 |
| 1DG442 | Univ Comm. Strategic Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG444 | Adv. Services Strategic Initiatives | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 1,915.50 |
| 1DG448 | Advancement Strategic Initiatives | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 7,086.88 | 7,086.88 |
| 1DG448 | Advancement Strategic Initiatives | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 760072 | Int Alloc- Facil Misc/Other | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 76O160 | Int All-Maint&Repair-General (Chg) | 771.04 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 2,980.00 | 2,980.00 |
| 1DG448 | Advancement Strategic Initiatives | 76O172 | Int Alloc - Misc SLA (Chg) | 1,331.31 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 5,365.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 710000 | In-State Travel | 0.00 | 24.50 | 91.01 |
| 1DG452 | Celebrate 150 | 710100 | Out-of-State Travel | 0.00 | 4,183.27 | 12,173.40 |
| 1DG452 | Celebrate 150 | 710400 | Student or Non-Emp Travel | 0.00 | 93.71 | 1,576.47 |
| 1DG452 | Celebrate 150 | 710D00 | Domestic Travel NH | 21.26 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711100 | Supplies-General | 4,698.01 | 2,454.85 | 2,627.02 |
| 1DG452 | Celebrate 150 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 1,000.00 | 1,000.00 |
| 1DG452 | Celebrate 150 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 3,540.00 | 3,540.00 |
| 1DG452 | Celebrate 150 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711172 | Program Supplies | 2,607.85 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 35.99 | 108.67 |
| 1DG452 | Celebrate 150 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 713030 | Printing & Copying-Off Campus | 8,000.00 | 33,000.00 | 20,884.57 |
| 1DG452 | Celebrate 150 | 714000 | Postage-General | 365.89 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 714010 | Postage-Off Campus Mail Services | 0.00 | 120.93 | 163.52 |
| 1DG452 | Celebrate 150 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 716100 | Rentals & Leases-General | 6,945.95 | 0.00 | 7,274.46 |
| 1DG452 | Celebrate 150 | 716120 | Rentals-Property or Room | 0.00 | 4,066.88 | 6,332.93 |
| 1DG452 | Celebrate 150 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,894.83 | 2,894.83 |
| 1DG452 | Celebrate 150 | 717200 | Other Professional Services-General | 58,925.00 | 4,183.79 | 21,724.52 |
| 1DG452 | Celebrate 150 | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35.13 | 35.13 |
| 1DG452 | Celebrate 150 | 719005 | Business Meals-Group or Class Meals | 0.00 | 13,160.82 | 68,126.44 |
| 1DG452 | Celebrate 150 | 71C100 | Advertising (Non-Employment) | 0.00 | 1,714.28 | 1,990.41 |
| 1DG452 | Celebrate 150 | 71CZ00 | Other Expenses-Deductions | 0.00 | 555.80 | 705.80 |
| 1DG452 | Celebrate 150 | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 760010 | Int Alloc-Public Safety | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 760046 | Int Alloc-Special Events Equipment | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DG452 | Celebrate 150 | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 760130 | Internal Alloc-Print & Copy (Chg) | 1,269.46 | 6,114.21 | 10,170.00 |
| 1DG452 | Celebrate 150 | 760140 | Internal Alloc-Mail & Postage (Chg) | 120.73 | 2,137.14 | 3,925.82 |
| 1DG452 | Celebrate 150 | 760160 | Int All-Maint&Repair-General (Chg) | 767.12 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 76016A | Int All-Property/Room Rent (Chg) | 5,040.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 760191 | Int All-Meals-Group or Class (Chg) | 19,452.74 | 0.00 | 3,080.00 |
| 1DG452 | Celebrate 150 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1DG453 | Academic Performance Solutions | 710400 | Student or Non-Emp Travel | 0.00 | 4,500.00 | 4,500.00 |
| 1DG453 | Academic Performance Solutions | 719100 | Membership Dues & Fees | 0.00 | 170,888.00 | 170,888.00 |
| 1DG454 | NAGPRA | 711100 | Supplies-General | 0.00 | 0.00 | 606.62 |
| 1DG454 | NAGPRA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 710200 | Foreign Travel | 0.00 | 2,887.50 | 2,887.50 |
| 1DGA25 | Elliot Diversity Initiatives | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 45.58 |
| 1DGA25 | Elliot Diversity Initiatives | 711172 | Program Supplies | 188.60 | 554.70 | 554.70 |
| 1DGA25 | Elliot Diversity Initiatives | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 717106 | Finl Services-Epayment CC fees | 6.78 | 8.16 | 20.48 |
| 1DGA25 | Elliot Diversity Initiatives | 717108 | Finl Services-Epayment trx fees | 0.40 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 30.14 | 158.37 |
| 1DGA25 | Elliot Diversity Initiatives | 719005 | Business Meals-Group or Class Meals | 34.27 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 719120 | Membership-SIP | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 76I000 | Internal Allocations - Recoveries | (1,475.00) | (1,050.00) | (2,250.00) |
| 1DGA25 | Elliot Diversity Initiatives | 76O16A | Int All-Property/Room Rent (Chg) | 150.00 | 100.00 | 540.00 |
| 1DGA25 | Elliot Diversity Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 285.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,240.55 | 2,235.50 |
| 1DGA30 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | 26.65 |
| 1DGA30 | McNair Scholars Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710300 | Conference Registration Fees | 0.00 | 1,899.39 | 1,899.39 |
| 1DGA30 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 958.13 | 1,974.23 |
| 1DGA30 | McNair Scholars Program | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 286.81 |
| 1DGA30 | McNair Scholars Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 319.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710D50 | Domestic Travel Non-NH | 4,360.11 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,625.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 480.88 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 711100 | Supplies-General | 10.49 | 0.00 | 393.13 |
| 1DGA30 | McNair Scholars Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,599.00 |
| 1DGA30 | McNair Scholars Program | 711172 | Program Supplies | 2,449.67 | 625.45 | 2,360.23 |
| 1DGA30 | McNair Scholars Program | 711200 | Research Supplies | 0.00 | 0.00 | 300.00 |
| 1DGA30 | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 29.26 |
| 1DGA30 | McNair Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 1DGA30 | McNair Scholars Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 500.00 |
| 1DGA30 | McNair Scholars Program | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 301.12 | 3,731.03 | 4,160.98 |
| 1DGA30 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 1,718.95 | 0.00 | 1,638.40 |
| 1DGA30 | McNair Scholars Program | 719100 | Membership Dues & Fees | 110.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 722200 | Participant Support | 0.00 | 0.00 | 772.75 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DGA30 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 13,212.50 | 20,487.50 | 30,637.50 |
| 1DGA30 | McNair Scholars Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 2,201.00 |
| 1DGA30 | McNair Scholars Program | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760006 | Int Alloc-Small Proj Construction | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760180 | RCM S&W- Strategic Initiatives | 732.03 | 710.62 | 3,125.74 |
| 1DGA30 | McNair Scholars Program | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760130 | Internal Alloc-Print & Copy (Chg) | 43.27 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760150 | Int All-NonCapEquip (Chg) | 1,339.90 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 76016A | Int All-Property/Room Rent (Chg) | 181.00 | 340.00 | 580.00 |
| 1DGA30 | McNair Scholars Program | 76016B | Int All-Other Rental & Lease (Chg) | 10.00 | 24.00 | 251.00 |
| 1DGA30 | McNair Scholars Program | 760170 | Int All-Prof Services-General (Chg) | 60.00 | 30.00 | 890.00 |
| 1DGA30 | McNair Scholars Program | 760172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760173 | Int Alloc - IT SLA (Chg) | 894.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 500.00 |
| 1DGA30 | McNair Scholars Program | 760191 | Int All-Meals-Group or Class (Chg) | 849.00 | 812.50 | 3,014.50 |
| 1DGA30 | McNair Scholars Program | 760220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 690.00 |
| 1DGA30 | Affirmative Action Diversity Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 711100 | Supplies-General | 400.46 | 94.22 | 430.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 760172 | Int Alloc - Misc SLA (Chg) | 588.36 | 493.08 | 493.08 |
| 1DGDG1 | PI Daniel Gordon | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Daniel Gordon | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Deborah McCAnn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Deborah McCAnn | 710100 | Out-of-State Travel | 0.00 | 243.02 | 964.72 |
| 1DGDG1 | PI Deborah McCAnn | 710300 | Conference Registration Fees | 0.00 | (325.00) | 645.00 |
| 1DGDG1 | PI Deborah McCAnn | 710D00 | Domestic Travel NH | 324.82 | 0.00 | 0.00 |
| 1DGDG1 | PI Deborah McCAnn | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 190.00 | 0.00 | 0.00 |
| 1DGDG1 | PI Deborah McCAnn | 710D50 | Domestic Travel Non-NH | 2,344.26 | 0.00 | 0.00 |
| 1DGDG1 | PI Deborah McCAnn | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 14.48 | 14.48 |
| 1DGDG1 | PI Deborah McCAnn | 711172 | Program Supplies | 0.00 | 320.00 | 344.98 |
| 1DGDG1 | PI Deborah McCAnn | 715010 | Non-Cap Equip-Furniture & Fixtures | 282.89 | 0.00 | 961.00 |
| 1DGDG1 | PI Deborah McCAnn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 9.48 | 79.58 |
| 1DGDG1 | PI Deborah McCAnn | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 35.00 |
| 1DGIES | NH Statewide Inclusive Excellence | 760191 | Int All-Meals-Group or Class (Chg) | 909.67 | 0.00 | 0.00 |
| 1DGKG1 | PI Karen Gilbert | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 713000 | Printing & Copying-General | 1.44 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 716120 | Rentals-Property or Room | 300.00 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 458.02 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 24.37 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 722200 | Participant Support | 0.00 | 686.00 | 686.00 |
| 1DGNAL | NALA | 711172 | Program Supplies | 56.84 | 0.00 | 555.50 |
| 1DGNAL | NALA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 227.53 | 227.53 |
| 1DGPPD | Advancement ID Prepays | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepays | 710300 | Conference Registration Fees | (8,390.00) | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepays | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepays | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 8,390.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepays | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepays | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepays | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepays | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepays | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepays | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepays | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DGUPB | PI-Upward Bound Program | 710000 | In-State Travel | 0.00 | 40.66 | 40.66 |
| 1DGUPB | PI-Upward Bound Program | 710100 | Out-of-State Travel | 0.00 | 26.49 | 789.90 |
| 1DGUPB | PI-Upward Bound Program | 710D00 | Domestic Travel NH | 107.91 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 710D50 | Domestic Travel Non-NH | 334.15 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 16.00 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 711172 | Program Supplies | 0.00 | 0.00 | 276.31 |
| 1DGUPB | PI-Upward Bound Program | 719000 | Business Meals-Meetings-Non Travel | 63.94 | 0.00 | 743.38 |
| 1DJ006 | Student to Student Dialogue | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 5.56 |
| 1DJ104 | Alabaster Blue | 711184 | Supplies - Promotion - Cultivation | 0.00 | 19.50 | 19.50 |
| 1DJ104 | Alabaster Blue | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,020.00 |
| 1DJ104 | Alabaster Blue | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (852.00) |
| 1DJ114 | NH Gentlemen | 711100 | Supplies-General | 0.00 | 0.00 | 86.99 |
| 1DJ114 | NH Gentlemen | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 76.99 |
| 1DJ114 | NH Gentlemen | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 450.00 |
| 1DJ114 | NH Gentlemen | 717200 | Other Professional Services-General | 0.00 | 0.00 | (50.00) |
| 1DJ114 | NH Gentlemen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 389.20 |
| 1DJ114 | NH Gentlemen | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (50.00) |
| 1DJ114 | NH Gentlemen | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 211.50 |
| 1DJ115 | NH Notables | 710400 | Student or Non-Emp Travel | 0.00 | 88.20 | 88.20 |
| 1DJ115 | NH Notables | 711100 | Supplies-General | 0.00 | 0.00 | 53.31 |
| 1DJ115 | NH Notables | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 717200 | Other Professional Services-General | 0.00 | 350.00 | 3,450.00 |
| 1DJ115 | NH Notables | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 9.87 |
| 1DJ115 | NH Notables | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 76O000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ116 | UNH Mock Trial Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ117 | Sigma Alpha Lambda | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ117 | Sigma Alpha Lambda | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | (471.75) |
| 1DJ117 | Sigma Alpha Lambda | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 150.00 |
| 1DJ118 | Model United Nations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 342.00 |
| 1DJ118 | Model United Nations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,881.00 |
| 1DJ118 | Model United Nations | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 17.00 |
| 1DJ118 | Model United Nations | 711100 | Supplies-General | 113.83 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 719000 | Business Meals-Meetings-Non Travel | 118.25 | 50.41 | 50.41 |
| 1DJ118 | Model United Nations | 719100 | Membership Dues & Fees | 200.00 | 200.00 | 200.00 |
| 1DJ118 | Model United Nations | 76O000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 76I000 | Internal Allocations - Recoveries | (214.10) | (50.41) | (1,511.41) |
| 1DJ121 | NSSLHA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 711100 | Supplies-General | 0.00 | 0.00 | 418.91 |
| 1DJ121 | NSSLHA | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 73.46 | 167.40 |
| 1DJ121 | NSSLHA | 719100 | Membership Dues & Fees | 300.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 76O000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 711100 | Supplies-General | 0.00 | 0.00 | 35.07 |
| 1DJ122 | Maiden Harmony | 711184 | Supplies - Promotion - Cultivation | 0.00 | 22.00 | 22.00 |
| 1DJ122 | Maiden Harmony | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,500.00 |
| 1DJ122 | Maiden Harmony | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 98.05 | 220.68 |
| 1DJ122 | Maiden Harmony | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (60.05) |
| 1DJ123 | Traveling Wildcats | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,013.39 |
| 1DJ124 | Improv Anonymous | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 138.67 |
| 1DJ124 | Improv Anonymous | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (75.00) |
| 1DJ125 | SMART Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 200.00 |
| 1DJ126 | UNH Italian Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 317.51 |
| 1DJ128 | Marketing & Advertising Club | 711100 | Supplies-General | 152.88 | 0.00 | 17.92 |
| 1DJ128 | Marketing & Advertising Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 719000 | Business Meals-Meetings-Non Travel | 38.97 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 76I000 | Internal Allocations - Recoveries | (91.38) | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 711100 | Supplies-General | 0.00 | 0.00 | 59.99 |
| 1DJ132 | UNH Students for Life | 711184 | Supplies - Promotion - Cultivation | 0.00 | 35.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 37.53 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ132 | UNH Students for Life | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,320.00) |
| 1DJ132 | UNH Students for Life | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,058.22 |
| 1DJ133 | UNH Salsa Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 113.86 |
| 1DJ134 | Circle K Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 11.00 |
| 1DJ134 | Circle K Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 165.00 | 0.00 | 480.00 |
| 1DJ134 | Circle K Club | 711100 | Supplies-General | 13.94 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 99.48 | 411.15 |
| 1DJ134 | Circle K Club | 719000 | Business Meals-Meetings-Non Travel | 174.64 | 79.43 | 211.17 |
| 1DJ134 | Circle K Club | 719100 | Membership Dues & Fees | 666.00 | 350.00 | 1,112.00 |
| 1DJ134 | Circle K Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (884.40) |
| 1DJ135 | Sisters in Step | 711100 | Supplies-General | 1,220.00 | 0.00 | 96.25 |
| 1DJ135 | Sisters in Step | 711184 | Supplies - Promotion - Cultivation | 0.00 | 99.98 | 810.60 |
| 1DJ135 | Sisters in Step | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 300.00 |
| 1DJ135 | Sisters in Step | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 486.75 |
| 1DJ135 | Sisters in Step | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 482.25 |
| 1DJ136 | Rotaract Club | 710400 | Student or Non-Emp Travel | 0.00 | 34.45 | 34.45 |
| 1DJ136 | Rotaract Club | 711100 | Supplies-General | 35.35 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 711100 | Supplies-General | 9.79 | 0.00 | 3.88 |
| 1DJ138 | Student Nutrition Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 97.36 | 746.86 |
| 1DJ138 | Student Nutrition Association | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 719000 | Business Meals-Meetings-Non Travel | 128.48 | 7.78 | 233.51 |
| 1DJ138 | Student Nutrition Association | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 100.00 |
| 1DJ139 | UNH College Democrats | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ139 | UNH College Democrats | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ139 | UNH College Democrats | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ140 | UNH Order of Omega | 711100 | Supplies-General | 0.00 | 0.00 | 408.00 |
| 1DJ140 | UNH Order of Omega | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ140 | UNH Order of Omega | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,900.00 |
| 1DJ142 | Electronic Dance Music Community | 717200 | Other Professional Services-General | 0.00 | 0.00 | 30.00 |
| 1DJ143 | Student Organization Social Workers | 711100 | Supplies-General | 0.00 | 0.00 | 15.00 |
| 1DJ143 | Student Organization Social Workers | 711184 | Supplies - Promotion - Cultivation | 0.00 | 32.44 | 32.44 |
| 1DJ143 | Student Organization Social Workers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 93.86 |
| 1DJ145 | UNH Interfraternity Council | 710100 | Out-of-State Travel | 0.00 | 0.00 | 787.20 |
| 1DJ145 | UNH Interfraternity Council | 710300 | Conference Registration Fees | 0.00 | 1,725.00 | 1,725.00 |
| 1DJ145 | UNH Interfraternity Council | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 569.55 |
| 1DJ145 | UNH Interfraternity Council | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,776.20 | 1,776.20 |
| 1DJ145 | UNH Interfraternity Council | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 429.00 |
| 1DJ145 | UNH Interfraternity Council | 711100 | Supplies-General | 184.50 | 0.00 | 1,351.00 |
| 1DJ145 | UNH Interfraternity Council | 711172 | Program Supplies | 0.00 | 0.00 | 560.00 |
| 1DJ145 | UNH Interfraternity Council | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,700.00 | 3,649.21 |
| 1DJ145 | UNH Interfraternity Council | 717200 | Other Professional Services-General | 11,550.00 | 2,000.00 | 6,000.00 |
| 1DJ145 | UNH Interfraternity Council | 719000 | Business Meals-Meetings-Non Travel | 164.13 | 115.12 | 854.33 |
| 1DJ145 | UNH Interfraternity Council | 719100 | Membership Dues & Fees | 5,000.00 | 5,000.00 | 4,921.65 |
| 1DJ145 | UNH Interfraternity Council | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 2,250.00 |
| 1DJ145 | UNH Interfraternity Council | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,593.75 | 0.00 | 1,687.50 |
| 1DJ146 | Panhellenic Council | 710000 | In-State Travel | 0.00 | 0.00 | 48.00 |
| 1DJ146 | Panhellenic Council | 710100 | Out-of-State Travel | 0.00 | 0.00 | 547.20 |
| 1DJ146 | Panhellenic Council | 710300 | Conference Registration Fees | 0.00 | 2,895.00 | 2,895.00 |
| 1DJ146 | Panhellenic Council | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 531.92 |
| 1DJ146 | Panhellenic Council | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 2,672.40 | 3,766.80 |
| 1DJ146 | Panhellenic Council | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 40.00 | 0.00 | 799.20 |
| 1DJ146 | Panhellenic Council | 711100 | Supplies-General | 27,900.33 | 0.00 | 484.59 |
| 1DJ146 | Panhellenic Council | 711172 | Program Supplies | 0.00 | 0.00 | 560.00 |
| 1DJ146 | Panhellenic Council | 711184 | Supplies - Promotion - Cultivation | 0.00 | 10,553.56 | 10,655.25 |
| 1DJ146 | Panhellenic Council | 713000 | Printing & Copying-General | 3,525.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 717200 | Other Professional Services-General | 19,305.52 | 7,620.14 | 15,290.14 |
| 1DJ146 | Panhellenic Council | 719000 | Business Meals-Meetings-Non Travel | 1,850.88 | 1,827.20 | 3,974.32 |
| 1DJ146 | Panhellenic Council | 719100 | Membership Dues & Fees | 330.00 | 78.35 | 408.35 |
| 1DJ146 | Panhellenic Council | 76I000 | Internal Allocations - Recoveries | (438.00) | 0.00 | (3,381.97) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ146 | Panhellenic Council | 76O000 | Internal Allocations - Charges | 0.00 | 35.00 | 435.00 |
| 1DJ146 | Panhellenic Council | 76O165 | Int All-Maint&Rep-Facil Contro(CHg) | 0.00 | 89.20 | 89.20 |
| 1DJ146 | Panhellenic Council | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 153.00 | 153.00 |
| 1DJ146 | Panhellenic Council | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 178.40 |
| 1DJ146 | Panhellenic Council | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 6,393.75 | 2,634.40 | 4,457.90 |
| 1DJ146 | Panhellenic Council | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 35.00 | 35.00 |
| 1DJ147 | French Club | 710400 | Student or Non-Emp Travel | 0.00 | 2,114.27 | 2,905.72 |
| 1DJ147 | French Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 956.86 | 0.00 | 550.00 |
| 1DJ147 | French Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 717200 | Other Professional Services-General | 600.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 42.18 |
| 1DJ147 | French Club | 76I000 | Internal Allocations - Recoveries | (787.00) | 0.00 | (484.49) |
| 1DJ148 | Delta Xi Phi | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 50.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 711100 | Supplies-General | 1,289.94 | 0.00 | 881.97 |
| 1DJ148 | Delta Xi Phi | 711184 | Supplies - Promotion - Cultivation | 0.00 | 666.66 | 1,751.04 |
| 1DJ148 | Delta Xi Phi | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 545.00 |
| 1DJ148 | Delta Xi Phi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 719000 | Business Meals-Meetings-Non Travel | 70.74 | 555.01 | 3,068.75 |
| 1DJ148 | Delta Xi Phi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,600.00 |
| 1DJ148 | Delta Xi Phi | 76I000 | Internal Allocations - Recoveries | (253.60) | 0.00 | (400.00) |
| 1DJ148 | Delta Xi Phi | 76O000 | Internal Allocations - Charges | 438.00 | 50.00 | 350.00 |
| 1DJ148 | Delta Xi Phi | 76O16A | Int All-Property/Room Rent (Chg) | 54.90 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 76O19A | Int All-Membership Dues & Fees(CHg) | 0.00 | 0.00 | 405.00 |
| 1DJ149 | UNH Wildlife Society | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 257.04 |
| 1DJ151 | Sigma Alpha Sorority | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 330.00 |
| 1DJ152 | Assoc of Exercise Science Students | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,665.72 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 467.40 |
| 1DJ152 | Assoc of Exercise Science Students | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 155.73 | 155.73 |
| 1DJ152 | Assoc of Exercise Science Students | 719005 | Business Meals-Group or Class Meals | 0.00 | 91.53 | 91.53 |
| 1DJ155 | STAND | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ155 | STAND | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 50.00 |
| 1DJ157 | Recreation Society | 711100 | Supplies-General | 596.12 | 0.00 | 18.98 |
| 1DJ157 | Recreation Society | 711184 | Supplies - Promotion - Cultivation | 0.00 | 250.00 | 691.13 |
| 1DJ157 | Recreation Society | 76I000 | Internal Allocations - Recoveries | (109.12) | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 0.00 | 0.00 | 165.00 |
| 1DJ159 | Sigma Phi Epsilon | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (250.00) |
| 1DJ160 | Greek Independent Board | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 2,346.97 |
| 1DJ161 | Alternative Break Challenge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 710400 | Student or Non-Emp Travel | 0.00 | 2,200.00 | 5,783.13 |
| 1DJ161 | Alternative Break Challenge | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,020.00 | 0.00 | 17,914.47 |
| 1DJ161 | Alternative Break Challenge | 711100 | Supplies-General | 0.00 | 0.00 | 67.89 |
| 1DJ161 | Alternative Break Challenge | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 6,904.45 |
| 1DJ161 | Alternative Break Challenge | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 107.00 |
| 1DJ161 | Alternative Break Challenge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 5,390.17 |
| 1DJ161 | Alternative Break Challenge | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ162 | Golden Key Int'l Honour Society | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,109.70 |
| 1DJ162 | Golden Key Int'l Honour Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 5.46 |
| 1DJ162 | Golden Key Int'l Honour Society | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 720.00 |
| 1DJ163 | Dairy Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 164.63 |
| 1DJ163 | Dairy Club | 711100 | Supplies-General | 334.97 | 0.00 | 247.52 |
| 1DJ163 | Dairy Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 328.45 | 542.22 |
| 1DJ163 | Dairy Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 716125 | Rentals-Vehicles incl Marine | 0.00 | 4.85 | 4.85 |
| 1DJ163 | Dairy Club | 719000 | Business Meals-Meetings-Non Travel | 141.01 | 0.00 | 121.27 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|----------|----------|------------|
| 1DJ163 | Dairy Club | 719100 | Membership Dues & Fees | 0.00 | 40.00 | 200.00 |
| 1DJ163 | Dairy Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 711100 | Supplies-General | 588.42 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 305.38 |
| 1DJ164 | Not Too Sharp | 714000 | Postage-General | 49.65 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 1,076.16 |
| 1DJ164 | Not Too Sharp | 717200 | Other Professional Services-General | 500.00 | 1,124.86 | 7,634.86 |
| 1DJ164 | Not Too Sharp | 719000 | Business Meals-Meetings-Non Travel | 49.40 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 719100 | Membership Dues & Fees | 0.00 | 250.00 | 250.00 |
| 1DJ164 | Not Too Sharp | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 76I000 | Internal Allocations - Recoveries | (588.50) | 0.00 | (3,145.00) |
| 1DJ166 | Hepcats Swing Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 800.00 |
| 1DJ166 | Hepcats Swing Club | 711100 | Supplies-General | 30.12 | 0.00 | 58.90 |
| 1DJ166 | Hepcats Swing Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 154.39 | 154.39 |
| 1DJ166 | Hepcats Swing Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 717200 | Other Professional Services-General | 1,500.00 | 2,000.00 | 4,300.00 |
| 1DJ166 | Hepcats Swing Club | 719000 | Business Meals-Meetings-Non Travel | 95.98 | 17.75 | 358.79 |
| 1DJ166 | Hepcats Swing Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (17.50) | (5,478.35) |
| 1DJ166 | Hepcats Swing Club | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 330.00 |
| 1DJ169 | Habitat for Humanity-UNH | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 369.12 |
| 1DJ174 | Oxfam UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 17.35 |
| 1DJ174 | Oxfam UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 38.34 |
| 1DJ175 | Psychology Club | 711100 | Supplies-General | 129.97 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 441.13 | 0.00 |
| 1DJ175 | Psychology Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 16.45 | 137.90 |
| 1DJ175 | Psychology Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (121.46) |
| 1DJ177 | Pre Vet Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,387.01 |
| 1DJ177 | Pre Vet Club | 711100 | Supplies-General | 0.00 | 0.00 | 59.88 |
| 1DJ177 | Pre Vet Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 200.00 | 922.40 |
| 1DJ177 | Pre Vet Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 231.63 |
| 1DJ177 | Pre Vet Club | 719000 | Business Meals-Meetings-Non Travel | 16.00 | 0.00 | 88.25 |
| 1DJ178 | Pre Dental Society | 710300 | Conference Registration Fees | 0.00 | 180.00 | 611.90 |
| 1DJ178 | Pre Dental Society | 710400 | Student or Non-Emp Travel | 0.00 | 55.09 | 495.95 |
| 1DJ178 | Pre Dental Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 76.48 |
| 1DJ178 | Pre Dental Society | 711184 | Supplies - Promotion - Cultivation | 0.00 | 16.98 | 272.93 |
| 1DJ178 | Pre Dental Society | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 152.05 |
| 1DJ178 | Pre Dental Society | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,329.23) |
| 1DJ179 | Society of Women Engineers | 710400 | Student or Non-Emp Travel | (132.98) | 80.00 | 376.48 |
| 1DJ179 | Society of Women Engineers | 710N00 | Nonemployee/Student Travel | 132.98 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 711100 | Supplies-General | 0.00 | 99.03 | 99.03 |
| 1DJ179 | Society of Women Engineers | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 11.71 |
| 1DJ179 | Society of Women Engineers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 224.47 |
| 1DJ179 | Society of Women Engineers | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ180 | UNH Energy Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 246.40 |
| 1DJ181 | Hospitality Sales and Marketing | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 181.31 |
| 1DJ182 | Student Nursing Organization | 710300 | Conference Registration Fees | 0.00 | 0.00 | 650.00 |
| 1DJ182 | Student Nursing Organization | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,236.96 |
| 1DJ182 | Student Nursing Organization | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 778.58 |
| 1DJ182 | Student Nursing Organization | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 711184 | Supplies - Promotion - Cultivation | 0.00 | 213.50 | 6,247.75 |
| 1DJ182 | Student Nursing Organization | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,698.38 |
| 1DJ182 | Student Nursing Organization | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 61.25 | 61.25 |
| 1DJ185 | Cru UNH | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,050.00 |
| 1DJ185 | Cru UNH | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,445.93) |
| 1DJ188 | Hillel | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ190 | Students for Liberty | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 8.83 |
| 1DJ195 | Arnold Air Society | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 455.44 |
| 1DJ195 | Arnold Air Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 455.44 |
| 1DJ195 | Arnold Air Society | 711100 | Supplies-General | 32.19 | 0.00 | 66.00 |
| 1DJ195 | Arnold Air Society | 716100 | Rentals & Leases-General | 92.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 719000 | Business Meals-Meetings-Non Travel | 34.27 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ198 | American Sign Language Club | 711100 | Supplies-General | 29.48 | 0.00 | 29.00 |
| 1DJ198 | American Sign Language Club | 719000 | Business Meals-Meetings-Non Travel | 19.98 | 0.00 | 68.62 |
| 1DJ198 | American Sign Language Club | 76I000 | Internal Allocations - Recoveries | (59.49) | 0.00 | (105.37) |
| 1DJ201 | Nat'l Society of Black Engineers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,026.46 |
| 1DJ201 | Nat'l Society of Black Engineers | 711100 | Supplies-General | 0.00 | 0.00 | 7.50 |
| 1DJ201 | Nat'l Society of Black Engineers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 11.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (667.50) |
| 1DJ202 | Phi Alpha Honor Society | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 142.00 |
| 1DJ202 | Phi Alpha Honor Society | 719000 | Business Meals-Meetings-Non Travel | 67.35 | 52.80 | 52.80 |
| 1DJ202 | Phi Alpha Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 910.00 |
| 1DJ205 | Waysmeet Student Association | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 259.29 |
| 1DJ206 | Residence Hall Association | 710300 | Conference Registration Fees | 0.00 | 895.00 | 895.00 |
| 1DJ206 | Residence Hall Association | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 46.05 |
| 1DJ206 | Residence Hall Association | 711100 | Supplies-General | 2,130.49 | 2,818.55 | 3,558.75 |
| 1DJ206 | Residence Hall Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 69.66 |
| 1DJ206 | Residence Hall Association | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 148.24 |
| 1DJ206 | Residence Hall Association | 719000 | Business Meals-Meetings-Non Travel | 3,566.82 | 0.00 | 2,986.99 |
| 1DJ206 | Residence Hall Association | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (7,602.83) |
| 1DJ206 | Residence Hall Association | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 76O16A | Int All-Property/Room Rent (Chg) | 613.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,589.00 |
| 1DJ210 | NORML | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 15.00 |
| 1DJ211 | Best Buddies UNH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 36.72 |
| 1DJ211 | Best Buddies UNH | 711100 | Supplies-General | 143.25 | 0.00 | 89.66 |
| 1DJ211 | Best Buddies UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 120.55 |
| 1DJ211 | Best Buddies UNH | 719000 | Business Meals-Meetings-Non Travel | 8.00 | 0.00 | 88.85 |
| 1DJ211 | Best Buddies UNH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 350.00 |
| 1DJ211 | Best Buddies UNH | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 76I000 | Internal Allocations - Recoveries | (93.60) | 0.00 | (239.63) |
| 1DJ211 | Best Buddies UNH | 76O16A | Int All-Property/Room Rent (Chg) | 50.00 | 0.00 | 239.63 |
| 1DJ212 | Eta Sigma Delta | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 710400 | Student or Non-Emp Travel | 0.00 | 32.01 | 32.01 |
| 1DJ213 | Off the clef | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 100.26 | 0.00 | 35.75 |
| 1DJ213 | Off the clef | 711100 | Supplies-General | 0.00 | 0.00 | 400.00 |
| 1DJ213 | Off the clef | 711184 | Supplies - Promotion - Cultivation | 0.00 | 64.47 | 64.47 |
| 1DJ213 | Off the clef | 717200 | Other Professional Services-General | 0.00 | 300.00 | 1,100.00 |
| 1DJ213 | Off the clef | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 88.29 |
| 1DJ213 | Off the clef | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 75.00 | 75.00 |
| 1DJ214 | Leadership Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DJ214 | Leadership Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ215 | Owr Wirdz | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 230.09 |
| 1DJ216 | Fia-Chait Irish Dance | 711100 | Supplies-General | 2,120.94 | 0.00 | 811.98 |
| 1DJ216 | Fia-Chait Irish Dance | 711184 | Supplies - Promotion - Cultivation | 0.00 | 242.19 | 483.04 |
| 1DJ216 | Fia-Chait Irish Dance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 76I000 | Internal Allocations - Recoveries | (99.20) | 0.00 | (715.98) |
| 1DJ217 | Sigma Alpha epsilon | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (250.00) |
| 1DJ217 | Sigma Alpha epsilon | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 2,278.35 |
| 1DJ217 | Sigma Alpha epsilon | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 432.00 |
| 1DJ217 | Sigma Alpha epsilon | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 420.00 |
| 1DJ218 | Comm-entary | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ218 | Comm-entary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 25.44 |
| 1DJ218 | Comm-entary | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (405.44) |
| 1DJ219 | Alpha Phi Omega | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,048.36 |
| 1DJ219 | Alpha Phi Omega | 711100 | Supplies-General | 2,057.27 | 0.00 | 5,988.51 |
| 1DJ219 | Alpha Phi Omega | 711184 | Supplies - Promotion - Cultivation | 0.00 | 38.14 | 2,526.42 |
| 1DJ219 | Alpha Phi Omega | 717200 | Other Professional Services-General | 846.30 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 719000 | Business Meals-Meetings-Non Travel | 709.99 | 0.00 | 4,743.12 |
| 1DJ219 | Alpha Phi Omega | 719100 | Membership Dues & Fees | 3,317.00 | 6,051.10 | 13,793.40 |
| 1DJ219 | Alpha Phi Omega | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 97.50 |
| 1DJ219 | Alpha Phi Omega | 76O16A | Int All-Property/Room Rent (Chg) | 607.36 | 0.00 | 0.00 |
| 1DJ220 | Sigma Chi - Upsilon | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (250.00) |
| 1DJ221 | Anime Club | 711100 | Supplies-General | 97.90 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 154.77 | 154.77 |
| 1DJ221 | Anime Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 76I000 | Internal Allocations - Recoveries | (97.90) | 0.00 | (155.00) |
| 1DJ222 | Society of Physics Students | 710400 | Student or Non-Emp Travel | 0.00 | 215.00 | 215.00 |
| 1DJ222 | Society of Physics Students | 711100 | Supplies-General | 111.03 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | 711184 | Supplies - Promotion - Cultivation | 0.00 | 89.29 | 89.29 |
| 1DJ222 | Society of Physics Students | 719000 | Business Meals-Meetings-Non Travel | 213.01 | 175.01 | 408.82 |
| 1DJ222 | Society of Physics Students | 76I000 | Internal Allocations - Recoveries | 0.00 | (500.00) | (1,500.00) |
| 1DJ224 | Eta Sigma Phi | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 274.80 |
| 1DJ224 | Eta Sigma Phi | 719000 | Business Meals-Meetings-Non Travel | 94.63 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 150.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 711100 | Supplies-General | 94.79 | 0.00 | 243.23 |
| 1DJ225 | Red Cross Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 8.97 | 8.97 |
| 1DJ225 | Red Cross Club | 713000 | Printing & Copying-General | 68.57 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 719000 | Business Meals-Meetings-Non Travel | 152.05 | 38.44 | 270.17 |
| 1DJ225 | Red Cross Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,320.00 |
| 1DJ227 | Aspiring Hands | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 20.60 | 20.60 |
| 1DJ228 | Hospitality Financial and Tech Pros | 710400 | Student or Non-Emp Travel | 0.00 | 833.23 | 929.23 |
| 1DJ228 | Hospitality Financial and Tech Pros | 711184 | Supplies - Promotion - Cultivation | 0.00 | 420.00 | 420.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 525.00 |
| 1DJ229 | American Society of Civil Engineers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 711.66 |
| 1DJ229 | American Society of Civil Engineers | 711100 | Supplies-General | 113.58 | 12.37 | 849.87 |
| 1DJ229 | American Society of Civil Engineers | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 209.14 |
| 1DJ229 | American Society of Civil Engineers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 715000 | Non-Cap Equip-General | 0.00 | 220.75 | 220.75 |
| 1DJ229 | American Society of Civil Engineers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,030.57 |
| 1DJ229 | American Society of Civil Engineers | 719000 | Business Meals-Meetings-Non Travel | 513.10 | 209.52 | 660.64 |
| 1DJ229 | American Society of Civil Engineers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 25.00 |
| 1DJ229 | American Society of Civil Engineers | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 76I000 | Internal Allocations - Recoveries | (78.63) | 0.00 | (2,084.00) |
| 1DJ229 | American Society of Civil Engineers | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 3,154.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 711100 | Supplies-General | 238.94 | 0.00 | 185.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 90.88 | 90.88 |
| 1DJ230 | Chinese Scholars & Students Assoc. | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (185.00) |
| 1DJ231 | ChildVoice UNH | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 317.92 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 710400 | Student or Non-Emp Travel | 0.00 | 177.66 | 177.66 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 9.37 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711100 | Supplies-General | 368.53 | 0.00 | 1,842.85 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 711184 | Supplies - Promotion - Cultivation | 0.00 | 539.80 | 580.76 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 300.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 717200 | Other Professional Services-General | 0.00 | 7,676.40 | 8,301.40 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 58.50 | 198.82 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 47.71 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (10,335.94) |
| 1DJ232 | Indian Subcontinent Students' Assoc | 76O111 | Int All-Supplies-AudioVisual (Chg) | 225.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ232 | Indian Subcontinent Students' Assoc | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 494.80 |
| 1DJ236 | UNH Net Impact | 711100 | Supplies-General | 68.91 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 711184 | Supplies - Promotion - Cultivation | 0.00 | 56.67 | 295.33 |
| 1DJ236 | UNH Net Impact | 719000 | Business Meals-Meetings-Non Travel | 52.87 | 47.71 | 47.71 |
| 1DJ236 | UNH Net Impact | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 76I000 | Internal Allocations - Recoveries | (68.91) | 0.00 | 0.00 |
| 1DJ237 | Get Reall UNH | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.29 |
| 1DJ238 | Support for Support | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 24.90 |
| 1DJ240 | Phi Mu Delta | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 711100 | Supplies-General | 63.50 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 717200 | Other Professional Services-General | 1,975.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 89.93 | 0.00 |
| 1DJ240 | Phi Mu Delta | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 76I000 | Internal Allocations - Recoveries | (2,275.00) | (200.00) | (450.00) |
| 1DJ240 | Phi Mu Delta | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 60.85 |
| 1DJ241 | Knitting Club | 711100 | Supplies-General | 45.92 | 0.00 | 0.00 |
| 1DJ241 | Knitting Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 60.05 | 60.05 |
| 1DJ241 | Knitting Club | 719000 | Business Meals-Meetings-Non Travel | 42.54 | 15.00 | 15.00 |
| 1DJ241 | Knitting Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ241 | Knitting Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (75.05) | (182.16) |
| 1DJ246 | Contra UNH | 717200 | Other Professional Services-General | 0.00 | 175.00 | 650.00 |
| 1DJ246 | Contra UNH | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ246 | Contra UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (715.00) |
| 1DJ246 | Contra UNH | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 150.00 |
| 1DJ248 | UNH Relay for Life | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 711100 | Supplies-General | 0.00 | 0.00 | 31.43 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 100.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 180.00 |
| 1DJ250 | National Assoc. for Music Education | 711100 | Supplies-General | 95.15 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 711184 | Supplies - Promotion - Cultivation | 0.00 | 99.98 | 99.98 |
| 1DJ250 | National Assoc. for Music Education | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ251 | AICHe | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ251 | AICHe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 710400 | Student or Non-Emp Travel | 0.00 | 20.00 | 445.00 |
| 1DJ252 | Women in Business | 711100 | Supplies-General | 13.27 | 0.00 | 246.95 |
| 1DJ252 | Women in Business | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 1,722.89 |
| 1DJ252 | Women in Business | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 3.00 |
| 1DJ252 | Women in Business | 717200 | Other Professional Services-General | 750.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 719000 | Business Meals-Meetings-Non Travel | 21.24 | 197.09 | 465.99 |
| 1DJ252 | Women in Business | 76I000 | Internal Allocations - Recoveries | (750.00) | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 200.00 |
| 1DJ252 | Women in Business | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 80.79 | 80.79 |
| 1DJ252 | Women in Business | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 300.00 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ253 | Sigma Tau Delta | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 480.00 |
| 1DJ254 | Kappa Sigma | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (250.00) |
| 1DJ255 | Amnesty International UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14.56 | 14.56 |
| 1DJ255 | Amnesty International UNH | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ256 | Students for St. Jude | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ256 | Students for St. Jude | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ256 | Students for St. Jude | 719000 | Business Meals-Meetings-Non Travel | 32.97 | 0.00 | 0.00 |
| 1DJ257 | She's the First | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 335.10 |
| 1DJ258 | Vietnamese Student Association | 710400 | Student or Non-Emp Travel | (1,756.02) | 2,514.27 | 2,538.35 |
| 1DJ258 | Vietnamese Student Association | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 92.65 |
| 1DJ258 | Vietnamese Student Association | 711100 | Supplies-General | 912.56 | 0.00 | 532.88 |
| 1DJ258 | Vietnamese Student Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 416.41 | 950.45 |
| 1DJ258 | Vietnamese Student Association | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 280.00 |
| 1DJ258 | Vietnamese Student Association | 717200 | Other Professional Services-General | 0.00 | 0.00 | 15.00 |
| 1DJ258 | Vietnamese Student Association | 719000 | Business Meals-Meetings-Non Travel | 865.26 | 231.66 | 4,012.22 |
| 1DJ258 | Vietnamese Student Association | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 15.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ258 | Vietnamese Student Association | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | 76I000 | Internal Allocations - Recoveries | (569.21) | (130.77) | (6,592.00) |
| 1DJ258 | Vietnamese Student Association | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 150.00 |
| 1DJ259 | UNH Cookie Jar | 711100 | Supplies-General | 0.00 | 0.00 | 9.38 |
| 1DJ262 | Student Occ. Therapy Assoc. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 392.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 711100 | Supplies-General | 1,817.42 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 711184 | Supplies - Promotion - Cultivation | 0.00 | 77.98 | 2,401.34 |
| 1DJ262 | Student Occ. Therapy Assoc. | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 11.05 | 265.39 |
| 1DJ262 | Student Occ. Therapy Assoc. | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (136.25) |
| 1DJ264 | Animal Welfare Alliance | 711100 | Supplies-General | 0.00 | 0.00 | 1,545.60 |
| 1DJ264 | Animal Welfare Alliance | 711184 | Supplies - Promotion - Cultivation | 0.00 | 188.00 | 861.60 |
| 1DJ264 | Animal Welfare Alliance | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 1DJ264 | Animal Welfare Alliance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (931.91) |
| 1DJ264 | Animal Welfare Alliance | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 50.00 | 50.00 |
| 1DJ265 | UNH Jam Sessions | 711184 | Supplies - Promotion - Cultivation | 0.00 | 100.45 | 0.45 |
| 1DJ265 | UNH Jam Sessions | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (0.45) |
| 1DJ266 | Teachers of Tomorrow | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 184.58 |
| 1DJ267 | Therapeutic Art Club | 711100 | Supplies-General | 238.07 | 0.00 | 0.00 |
| 1DJ267 | Therapeutic Art Club | 717200 | Other Professional Services-General | 750.00 | 0.00 | 0.00 |
| 1DJ267 | Therapeutic Art Club | 76I000 | Internal Allocations - Recoveries | (750.00) | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | 719000 | Business Meals-Meetings-Non Travel | 48.53 | 0.00 | 213.56 |
| 1DJ269 | Pi Mu Epsilon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 524.00 | 524.00 |
| 1DJ270 | Student Armed Forces Association | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 719000 | Business Meals-Meetings-Non Travel | 72.00 | 67.90 | 67.90 |
| 1DJ270 | Student Armed Forces Association | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 711100 | Supplies-General | 0.00 | (89.20) | (89.20) |
| 1DJ271 | Theta Chi Zeta Chapter | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.21 | 0.21 |
| 1DJ271 | Theta Chi Zeta Chapter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ271 | Theta Chi Zeta Chapter | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 178.40 |
| 1DJ271 | Theta Chi Zeta Chapter | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 89.20 | 223.00 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 711184 | Supplies - Promotion - Cultivation | 0.00 | 80.34 | 93.28 |
| 1DJ274 | 'Cats Pack Captains | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 47.50 |
| 1DJ278 | WildACTs | 711100 | Supplies-General | 322.83 | 0.00 | 52.62 |
| 1DJ278 | WildACTs | 711184 | Supplies - Promotion - Cultivation | 0.00 | 783.40 | 862.70 |
| 1DJ278 | WildACTs | 713000 | Printing & Copying-General | 57.84 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 719000 | Business Meals-Meetings-Non Travel | 60.25 | 0.00 | 80.43 |
| 1DJ278 | WildACTs | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ279 | Alpha Xi Delta | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 294.00 |
| 1DJ280 | UNH Global Brigades | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 143.71 |
| 1DJ284 | Her Campus | 711100 | Supplies-General | 34.95 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 711184 | Supplies - Promotion - Cultivation | 0.00 | 28.08 | 28.08 |
| 1DJ284 | Her Campus | 719000 | Business Meals-Meetings-Non Travel | 305.35 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 711100 | Supplies-General | 456.47 | 0.00 | 538.09 |
| 1DJ285 | Friends of Jaclyn | 711184 | Supplies - Promotion - Cultivation | 0.00 | 91.94 | 591.55 |
| 1DJ285 | Friends of Jaclyn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 719000 | Business Meals-Meetings-Non Travel | 19.98 | 83.02 | 294.52 |
| 1DJ285 | Friends of Jaclyn | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 500.00 |
| 1DJ285 | Friends of Jaclyn | 76I000 | Internal Allocations - Recoveries | (73.47) | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 76O16A | Int All-Property/Room Rent (Chg) | 90.00 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 711100 | Supplies-General | 770.89 | 0.00 | 55.86 |
| 1DJ286 | Meeple and Cardboard Syndicate | 711184 | Supplies - Promotion - Cultivation | 0.00 | 2,902.97 | 3,210.89 |
| 1DJ286 | Meeple and Cardboard Syndicate | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 719000 | Business Meals-Meetings-Non Travel | 544.69 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 76I000 | Internal Allocations - Recoveries | (467.74) | 0.00 | (2,446.48) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ286 | Meeple and Cardboard Syndicate | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 225.00 |
| 1DJ287 | Winter Guard | 710300 | Conference Registration Fees | 0.00 | 0.00 | 125.00 |
| 1DJ287 | Winter Guard | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 300.00 |
| 1DJ287 | Winter Guard | 711100 | Supplies-General | 1,100.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 711184 | Supplies - Promotion - Cultivation | 0.00 | 70.29 | 70.29 |
| 1DJ287 | Winter Guard | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ287 | Winter Guard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ288 | Craft Crazy | 710400 | Student or Non-Emp Travel | 0.00 | 260.00 | 0.00 |
| 1DJ288 | Craft Crazy | 711184 | Supplies - Promotion - Cultivation | 0.00 | 70.62 | 81.59 |
| 1DJ290 | Dance Marathon | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (655.90) |
| 1DJ291 | Lambda Chi Alpha | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 44.60 |
| 1DJ292 | Xi Sigma Pi | 711184 | Supplies - Promotion - Cultivation | 0.00 | 702.26 | 831.70 |
| 1DJ292 | Xi Sigma Pi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 56.33 | 100.83 |
| 1DJ293 | Geocaching Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ293 | Geocaching Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ293 | Geocaching Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ296 | UNHoopers | 711100 | Supplies-General | 11.97 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 710300 | Conference Registration Fees | 0.00 | 110.00 | 330.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 710400 | Student or Non-Emp Travel | 0.00 | 360.70 | 636.99 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 451.95 | 0.00 | 200.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 711100 | Supplies-General | 103.89 | 0.00 | 188.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 200.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 719000 | Business Meals-Meetings-Non Travel | 450.51 | 87.43 | 1,191.71 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 76I000 | Internal Allocations - Recoveries | 0.00 | (36.05) | (1,855.15) |
| 1DJ299 | Scriptor | 76I000 | Internal Allocations - Recoveries | 0.00 | (2,500.00) | (4,000.00) |
| 1DJ299 | Scriptor | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,500.00 |
| 1DJ303 | Alpha Gamma Rho | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 250.00 |
| 1DJ303 | Alpha Gamma Rho | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (500.00) |
| 1DJ304 | Alpha Phi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,000.00 |
| 1DJ304 | Alpha Phi | 719000 | Business Meals-Meetings-Non Travel | 14,728.57 | 0.00 | 0.00 |
| 1DJ305 | Chi Omega | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 843.00 |
| 1DJ306 | Alpha Chi Omega | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,291.10 |
| 1DJ308 | Tau Kappa Epsilon | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 44.60 | 44.60 |
| 1DJ311 | Sigma Nu | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (250.00) |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 138.57 | 138.57 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 76O16A | Int All-Property/Room Rent (Chg) | 20.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 711100 | Supplies-General | 0.00 | 0.00 | 101.99 |
| 1DJ317 | Pi Theta Epsilon | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 38.45 |
| 1DJ318 | International Student Organization | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 77.76 |
| 1DJ318 | International Student Organization | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 105.30 |
| 1DJ318 | International Student Organization | 711100 | Supplies-General | 129.00 | 0.00 | 62.86 |
| 1DJ318 | International Student Organization | 711184 | Supplies - Promotion - Cultivation | 0.00 | 185.87 | 924.56 |
| 1DJ318 | International Student Organization | 719000 | Business Meals-Meetings-Non Travel | 71.37 | 231.86 | 3,914.10 |
| 1DJ318 | International Student Organization | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ318 | International Student Organization | 76I000 | Internal Allocations - Recoveries | (192.41) | (417.73) | (4,994.46) |
| 1DJ319 | Magic Wheelchair | 711100 | Supplies-General | 814.56 | 0.00 | 0.00 |
| 1DJ319 | Magic Wheelchair | 711184 | Supplies - Promotion - Cultivation | 0.00 | 866.14 | 1,273.15 |
| 1DJ319 | Magic Wheelchair | 719000 | Business Meals-Meetings-Non Travel | 123.92 | 0.00 | 117.52 |
| 1DJ319 | Magic Wheelchair | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ319 | Magic Wheelchair | 76I000 | Internal Allocations - Recoveries | (71.67) | (78.35) | (117.52) |
| 1DJ321 | Iranian Association of NH (IAN) | 711184 | Supplies - Promotion - Cultivation | 0.00 | 314.90 | 972.02 |
| 1DJ321 | Iranian Association of NH (IAN) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,400.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 236.35 | 3,914.38 |
| 1DJ321 | Iranian Association of NH (IAN) | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 76I000 | Internal Allocations - Recoveries | 0.00 | (231.25) | (6,462.97) |
| 1DJ321 | Iranian Association of NH (IAN) | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 270.00 |
| 1DJ322 | Middle Eastern Cultural Association | 711100 | Supplies-General | 142.84 | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 474.90 |
| 1DJ322 | Middle Eastern Cultural Association | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,306.00 |
| 1DJ322 | Middle Eastern Cultural Association | 719000 | Business Meals-Meetings-Non Travel | 400.00 | 0.00 | 3,501.97 |
| 1DJ322 | Middle Eastern Cultural Association | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------|--------|------------|
| 1DJ322 | Middle Eastern Cultural Association | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (7,579.57) |
| 1DJ322 | Middle Eastern Cultural Association | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 90.00 |
| 1DJ323 | Phi Sigma Sigma | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 6.21 |
| 1DJ324 | Anthropology Club | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 285.00 |
| 1DJ324 | Anthropology Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 39.04 | 81.13 |
| 1DJ324 | Anthropology Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ324 | Anthropology Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (42.09) |
| 1DJ324 | Anthropology Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 20.00 | 20.00 |
| 1DJ326 | The UNH WildTones | 711100 | Supplies-General | 210.71 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 717200 | Other Professional Services-General | 0.00 | 0.00 | 350.00 |
| 1DJ326 | The UNH WildTones | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (101.00) |
| 1DJ327 | Stop the Sigma | 711100 | Supplies-General | 0.00 | 0.00 | 16.97 |
| 1DJ327 | Stop the Sigma | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 65.75 |
| 1DJ327 | Stop the Sigma | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (65.72) |
| 1DJ329 | League of Legends Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ329 | League of Legends Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ329 | League of Legends Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ331 | The Granite Yearbook | 717106 | Finl Services-Epayment CC fees | 0.00 | 1.33 | 1.33 |
| 1DJ331 | The Granite Yearbook | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ331 | The Granite Yearbook | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 30.99 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 50.14 | 108.73 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (139.72) |
| 1DJ333 | Girl Up UNH | 711100 | Supplies-General | 84.61 | 0.00 | 0.00 |
| 1DJ333 | Girl Up UNH | 76I000 | Internal Allocations - Recoveries | (84.61) | 0.00 | 0.00 |
| 1DJ334 | Extra Terrestrial Navigation Swarm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ334 | Extra Terrestrial Navigation Swarm | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 188.56 |
| 1DJ335 | Autism Speaks U at UNH | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 47.67 |
| 1DJ335 | Autism Speaks U at UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (236.33) |
| 1DJ336 | Indonesian Students Association | 710400 | Student or Non-Emp Travel | 0.00 | 11.56 | 11.56 |
| 1DJ336 | Indonesian Students Association | 711184 | Supplies - Promotion - Cultivation | 0.00 | 10.20 | 10.20 |
| 1DJ336 | Indonesian Students Association | 719000 | Business Meals-Meetings-Non Travel | 177.46 | 41.98 | 41.98 |
| 1DJ337 | College Diabetes Network at UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 105.27 | 24.54 |
| 1DJ337 | College Diabetes Network at UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ339 | Muslim Student's Association | 719000 | Business Meals-Meetings-Non Travel | 12.24 | 0.00 | 0.00 |
| 1DJ339 | Muslim Student's Association | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ339 | Muslim Student's Association | 76I000 | Internal Allocations - Recoveries | (12.00) | 0.00 | 0.00 |
| 1DJ342 | UNH American Fisheries Student Sub | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DJ342 | UNH American Fisheries Student Sub | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ345 | UNH Students for Global Health | 711100 | Supplies-General | 98.91 | 0.00 | 0.00 |
| 1DJ345 | UNH Students for Global Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,000.00 |
| 1DJ345 | UNH Students for Global Health | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJ345 | UNH Students for Global Health | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (3,000.00) |
| 1DJ347 | American Society of Mechanical Eng | 719000 | Business Meals-Meetings-Non Travel | 184.60 | 0.00 | 68.61 |
| 1DJ347 | American Society of Mechanical Eng | 76I000 | Internal Allocations - Recoveries | (89.86) | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 711100 | Supplies-General | 0.00 | 0.00 | 102.96 |
| 1DJ348 | SPOON UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 117.83 | 117.83 |
| 1DJ348 | SPOON UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.25 | 100.25 |
| 1DJ348 | SPOON UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (218.08) |
| 1DJ349 | Trans UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 767.19 | 767.19 |
| 1DJ349 | Trans UNH | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1DJ349 | Trans UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,719.74) |
| 1DJ350 | Phi Sigma | 719000 | Business Meals-Meetings-Non Travel | 11.01 | 0.00 | 370.71 |
| 1DJ350 | Phi Sigma | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,250.00 |
| 1DJ351 | the UNH HSMAl CLub | 711100 | Supplies-General | 75.14 | 0.00 | 0.00 |
| 1DJ352 | Athletes InterVarsity Christian | 717200 | Other Professional Services-General | 4,000.00 | 0.00 | 4,000.00 |
| 1DJ352 | Athletes InterVarsity Christian | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (4,000.00) |
| 1DJ354 | Turning Point USA at UNH | 711100 | Supplies-General | 0.00 | 0.00 | 78.65 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJ354 | Turning Point USA at UNH | 719000 | Business Meals-Meetings-Non Travel | 9.76 | 0.00 | 67.42 |
| 1DJ354 | Turning Point USA at UNH | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 425.37 |
| 1DJ354 | Turning Point USA at UNH | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 50.00 |
| 1DJ354 | Turning Point USA at UNH | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 60.00 |
| 1DJ355 | Nu Rho Psi | 713000 | Printing & Copying-General | 96.00 | 0.00 | 0.00 |
| 1DJ355 | Nu Rho Psi | 719100 | Membership Dues & Fees | 850.00 | 0.00 | 200.00 |
| 1DJ355 | Nu Rho Psi | 76I000 | Internal Allocations - Recoveries | (95.00) | 0.00 | 0.00 |
| 1DJ356 | The Socratic Society | 711100 | Supplies-General | 0.00 | 0.00 | 180.00 |
| 1DJ356 | The Socratic Society | 719000 | Business Meals-Meetings-Non Travel | 294.00 | 0.00 | 588.00 |
| 1DJ356 | The Socratic Society | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (768.00) |
| 1DJ359 | Pre Physician Assistant Student | 711100 | Supplies-General | 631.58 | 0.00 | 0.00 |
| 1DJ359 | Pre Physician Assistant Student | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 618.40 |
| 1DJ359 | Pre Physician Assistant Student | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (618.43) |
| 1DJ360 | UNH Russain Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 27.47 |
| 1DJ360 | UNH Russain Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (100.82) |
| 1DJ361 | Aegis | 711100 | Supplies-General | 94.50 | 0.00 | 0.00 |
| 1DJ361 | Aegis | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (2,465.00) |
| 1DJ361 | Aegis | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 2,465.00 |
| 1DJ362 | Alpha Tau Omega Fraternity | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (250.00) |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 711100 | Supplies-General | 0.00 | 0.00 | 26.55 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 719000 | Business Meals-Meetings-Non Travel | 31.77 | 0.00 | 0.00 |
| 1DJ364 | Japanese Cultural Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 70.07 |
| 1DJ364 | Japanese Cultural Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (70.19) |
| 1DJ365 | UNH Geography CLub | 711100 | Supplies-General | 28.99 | 0.00 | 103.02 |
| 1DJ365 | UNH Geography CLub | 719000 | Business Meals-Meetings-Non Travel | 182.98 | 0.00 | 81.67 |
| 1DJ365 | UNH Geography CLub | 76I000 | Internal Allocations - Recoveries | (68.75) | 0.00 | (184.69) |
| 1DJ366 | Caribbean Cats | 711100 | Supplies-General | 100.71 | 0.00 | 403.87 |
| 1DJ366 | Caribbean Cats | 717200 | Other Professional Services-General | 0.00 | 0.00 | 200.00 |
| 1DJ366 | Caribbean Cats | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 997.08 |
| 1DJ366 | Caribbean Cats | 76I000 | Internal Allocations - Recoveries | (101.00) | 0.00 | (1,619.00) |
| 1DJ367 | Alter Ego Dance Crew | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 12,989.13 |
| 1DJG01 | Women's Lacrosse Club | 711100 | Supplies-General | 0.00 | 0.00 | (39.10) |
| 1DJG01 | Women's Lacrosse Club | 711172 | Program Supplies | 0.00 | 2,236.14 | 3,447.14 |
| 1DJG01 | Women's Lacrosse Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 110.44 | 256.20 |
| 1DJG01 | Women's Lacrosse Club | 717200 | Other Professional Services-General | 0.00 | 575.00 | 3,021.03 |
| 1DJG01 | Women's Lacrosse Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 719100 | Membership Dues & Fees | 300.00 | 225.00 | 225.00 |
| 1DJG01 | Women's Lacrosse Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (170.00) | (600.00) |
| 1DJG02 | Men's Golf Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 2,409.62 | 2,762.51 |
| 1DJG02 | Men's Golf Club | 710305 | Registration Fees-Other | 0.00 | 3,416.86 | 3,016.86 |
| 1DJG02 | Men's Golf Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,328.41 |
| 1DJG02 | Men's Golf Club | 711172 | Program Supplies | 0.00 | 1,632.00 | 2,610.00 |
| 1DJG02 | Men's Golf Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 162.55 | 206.65 |
| 1DJG02 | Men's Golf Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 719100 | Membership Dues & Fees | 685.06 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,505.46 | 2,524.89 |
| 1DJG04 | Cycling Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 842.68 |
| 1DJG04 | Cycling Club | 711100 | Supplies-General | 2,341.45 | 0.00 | 410.65 |
| 1DJG04 | Cycling Club | 711172 | Program Supplies | 0.00 | 597.50 | 1,083.53 |
| 1DJG04 | Cycling Club | 716100 | Rentals & Leases-General | 0.00 | 128.05 | 128.05 |
| 1DJG04 | Cycling Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 41.92 | 84.03 |
| 1DJG04 | Cycling Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 81.48 |
| 1DJG04 | Cycling Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 4,991.76 |
| 1DJG05 | Fencing Club | 710305 | Registration Fees-Other | 0.00 | 950.00 | 1,425.00 |
| 1DJG05 | Fencing Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 711172 | Program Supplies | 0.00 | 835.40 | 1,240.48 |
| 1DJG05 | Fencing Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 29.65 | 46.60 |
| 1DJG05 | Fencing Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 617.50 |
| 1DJG05 | Fencing Club | 719000 | Business Meals-Meetings-Non Travel | 27.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJG05 | Fencing Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 94.16 | 94.16 |
| 1DJG05 | Fencing Club | 719100 | Membership Dues & Fees | 1,075.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 76I000 | Internal Allocations - Recoveries | (396.00) | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 7,279.57 |
| 1DJG06 | Judo Club | 710305 | Registration Fees-Other | 0.00 | 1,265.25 | 2,381.25 |
| 1DJG06 | Judo Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 67.66 |
| 1DJG06 | Judo Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 51.72 | 0.00 | 654.73 |
| 1DJG06 | Judo Club | 711100 | Supplies-General | 0.00 | 0.00 | 452.22 |
| 1DJG06 | Judo Club | 711172 | Program Supplies | 0.00 | 681.50 | 2,343.50 |
| 1DJG06 | Judo Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 25.79 | 100.34 |
| 1DJG06 | Judo Club | 717200 | Other Professional Services-General | 238.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 742.18 |
| 1DJG06 | Judo Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 180.95 | 1,076.19 |
| 1DJG06 | Judo Club | 719100 | Membership Dues & Fees | 129.50 | 49.50 | 496.25 |
| 1DJG06 | Judo Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (194.92) |
| 1DJG06 | Judo Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 20.00 |
| 1DJG08 | Sailing Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 3,372.07 | 3,565.49 |
| 1DJG08 | Sailing Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 485.00 |
| 1DJG08 | Sailing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 78.39 |
| 1DJG08 | Sailing Club | 711100 | Supplies-General | 1,638.79 | 0.00 | 2,333.05 |
| 1DJG08 | Sailing Club | 711172 | Program Supplies | 0.00 | 1,157.64 | 4,375.72 |
| 1DJG08 | Sailing Club | 716000 | Maintenance & Repairs-General | 471.02 | 772.82 | 1,761.14 |
| 1DJG08 | Sailing Club | 716100 | Rentals & Leases-General | 735.00 | 0.00 | 937.95 |
| 1DJG08 | Sailing Club | 717009 | Profess Srvc - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 128.66 | 132.19 |
| 1DJG08 | Sailing Club | 717200 | Other Professional Services-General | 90.00 | 0.00 | 375.00 |
| 1DJG08 | Sailing Club | 719000 | Business Meals-Meetings-Non Travel | 53.96 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 198.00 | 198.00 |
| 1DJG09 | Men's Volleyball Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 5,967.50 |
| 1DJG09 | Men's Volleyball Club | 710305 | Registration Fees-Other | 0.00 | 565.00 | 1,525.00 |
| 1DJG09 | Men's Volleyball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 2,914.99 |
| 1DJG09 | Men's Volleyball Club | 711100 | Supplies-General | 850.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 711172 | Program Supplies | 0.00 | 472.50 | 1,964.79 |
| 1DJG09 | Men's Volleyball Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 14.40 | 31.02 |
| 1DJG09 | Men's Volleyball Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 344.00 |
| 1DJG09 | Men's Volleyball Club | 76I000 | Internal Allocations - Recoveries | (252.00) | 0.00 | (2,795.00) |
| 1DJG10 | Women's Volleyball Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 6,840.20 |
| 1DJG10 | Women's Volleyball Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 886.50 |
| 1DJG10 | Women's Volleyball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 2,914.99 |
| 1DJG10 | Women's Volleyball Club | 711172 | Program Supplies | 0.00 | 0.00 | 1,581.06 |
| 1DJG10 | Women's Volleyball Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 70.71 | 187.29 |
| 1DJG10 | Women's Volleyball Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 34.00 |
| 1DJG10 | Women's Volleyball Club | 76I000 | Internal Allocations - Recoveries | (621.00) | (942.57) | (600.00) |
| 1DJG11 | Woodsmen's Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 32.00 |
| 1DJG11 | Woodsmen's Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 2,703.39 |
| 1DJG11 | Woodsmen's Club | 711100 | Supplies-General | 810.00 | 0.00 | 600.78 |
| 1DJG11 | Woodsmen's Club | 711172 | Program Supplies | 0.00 | 1,907.74 | 1,924.72 |
| 1DJG11 | Woodsmen's Club | 716000 | Maintenance & Repairs-General | 2,500.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 717009 | Profess Srvc - Porta Potties | 0.00 | 0.00 | 170.00 |
| 1DJG11 | Woodsmen's Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 18.96 | 54.03 |
| 1DJG11 | Woodsmen's Club | 717200 | Other Professional Services-General | 0.00 | 734.55 | 2,162.55 |
| 1DJG11 | Woodsmen's Club | 719000 | Business Meals-Meetings-Non Travel | 115.03 | 0.00 | 23.92 |
| 1DJG11 | Woodsmen's Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 136.67 | 179.75 |
| 1DJG11 | Woodsmen's Club | 76I000 | Internal Allocations - Recoveries | (88.00) | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 80.00 | 80.00 |
| 1DJG11 | Woodsmen's Club | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 690.00 |
| 1DJG12 | Tae Kwan Do Club | 711100 | Supplies-General | 0.00 | 0.00 | 62.50 |
| 1DJG12 | Tae Kwan Do Club | 711172 | Program Supplies | 0.00 | 0.00 | 329.84 |
| 1DJG12 | Tae Kwan Do Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 10.64 | 13.24 |
| 1DJG13 | Men's Crew Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 934.84 |
| 1DJG13 | Men's Crew Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 2,333.88 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJG13 | Men's Crew Club | 711100 | Supplies-General | 1,004.40 | 0.00 | 1,407.20 |
| 1DJG13 | Men's Crew Club | 711172 | Program Supplies | 0.00 | 352.75 | 3,211.27 |
| 1DJG13 | Men's Crew Club | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 172.70 | 330.23 |
| 1DJG13 | Men's Crew Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 90.00 |
| 1DJG13 | Men's Crew Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 779.90 |
| 1DJG13 | Men's Crew Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 590.12 |
| 1DJG13 | Men's Crew Club | 719100 | Membership Dues & Fees | 35.00 | 0.00 | 1,000.00 |
| 1DJG13 | Men's Crew Club | 740000 | Cap Equipment | 0.00 | 0.00 | 13,001.74 |
| 1DJG13 | Men's Crew Club | 761000 | Internal Allocations - Recoveries | (67.50) | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 2,419.24 | 2,435.49 |
| 1DJG14 | Men's Rugby Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 360.00 |
| 1DJG14 | Men's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 15.25 | 0.00 | 661.05 |
| 1DJG14 | Men's Rugby Club | 711100 | Supplies-General | 421.47 | 0.00 | 420.00 |
| 1DJG14 | Men's Rugby Club | 711172 | Program Supplies | 0.00 | 2,527.47 | 2,527.47 |
| 1DJG14 | Men's Rugby Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 90.52 | 166.68 |
| 1DJG14 | Men's Rugby Club | 717200 | Other Professional Services-General | 125.00 | 1,073.00 | 1,823.00 |
| 1DJG14 | Men's Rugby Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 719100 | Membership Dues & Fees | 0.00 | 521.50 | 1,901.84 |
| 1DJG14 | Men's Rugby Club | 761000 | Internal Allocations - Recoveries | (726.75) | 0.00 | (600.00) |
| 1DJG17 | Figure Skating Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 4,593.80 |
| 1DJG17 | Figure Skating Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 711100 | Supplies-General | 7,602.26 | 0.00 | 250.00 |
| 1DJG17 | Figure Skating Club | 711172 | Program Supplies | 0.00 | 7,229.73 | 8,074.61 |
| 1DJG17 | Figure Skating Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 250.00 |
| 1DJG17 | Figure Skating Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 121.64 | 258.82 |
| 1DJG17 | Figure Skating Club | 717200 | Other Professional Services-General | 320.62 | 589.47 | 589.47 |
| 1DJG17 | Figure Skating Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 463.65 |
| 1DJG17 | Figure Skating Club | 719100 | Membership Dues & Fees | 2,717.65 | 0.00 | 225.00 |
| 1DJG17 | Figure Skating Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 33.58 |
| 1DJG17 | Figure Skating Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,132.65 |
| 1DJG18 | Women's Rugby Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 1,519.78 |
| 1DJG18 | Women's Rugby Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 735.00 |
| 1DJG18 | Women's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 1,694.60 |
| 1DJG18 | Women's Rugby Club | 711100 | Supplies-General | 0.00 | 0.00 | 203.39 |
| 1DJG18 | Women's Rugby Club | 711172 | Program Supplies | 0.00 | 176.89 | 428.24 |
| 1DJG18 | Women's Rugby Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 14.54 | 64.74 |
| 1DJG18 | Women's Rugby Club | 717200 | Other Professional Services-General | 0.00 | 352.00 | 727.00 |
| 1DJG18 | Women's Rugby Club | 719100 | Membership Dues & Fees | 625.00 | 0.00 | 191.50 |
| 1DJG19 | Dance Team Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,200.00 | 8,170.25 |
| 1DJG19 | Dance Team Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 5,866.00 |
| 1DJG19 | Dance Team Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 288.58 |
| 1DJG19 | Dance Team Club | 711100 | Supplies-General | 314.94 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 711172 | Program Supplies | 0.00 | 297.28 | 955.70 |
| 1DJG19 | Dance Team Club | 716100 | Rentals & Leases-General | 225.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 133.18 | 207.14 |
| 1DJG19 | Dance Team Club | 717115 | Finl Services-Bank Charges | 0.98 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 717200 | Other Professional Services-General | 0.00 | 2,600.00 | 3,009.50 |
| 1DJG20 | Men's Lacrosse Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 49,662.10 |
| 1DJG20 | Men's Lacrosse Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 1,930.00 |
| 1DJG20 | Men's Lacrosse Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 2,805.16 |
| 1DJG20 | Men's Lacrosse Club | 711100 | Supplies-General | 484.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 711172 | Program Supplies | 0.00 | 10,848.94 | 29,987.93 |
| 1DJG20 | Men's Lacrosse Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 399.30 | 1,316.30 |
| 1DJG20 | Men's Lacrosse Club | 717200 | Other Professional Services-General | 0.00 | 179.84 | 179.84 |
| 1DJG20 | Men's Lacrosse Club | 719100 | Membership Dues & Fees | 0.00 | 3,000.00 | 3,000.00 |
| 1DJG20 | Men's Lacrosse Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 761000 | Internal Allocations - Recoveries | (378.00) | (382.50) | (727.78) |
| 1DJG20 | Men's Lacrosse Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 85.20 |
| 1DJG22 | Ski and Snowboarding Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJG22 | Ski and Snowboarding Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 15,158.50 |
| 1DJG22 | Ski and Snowboarding Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 450.00 |
| 1DJG22 | Ski and Snowboarding Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 2,495.00 |
| 1DJG22 | Ski and Snowboarding Club | 711100 | Supplies-General | 1,515.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 711172 | Program Supplies | 0.00 | 14.30 | 297.00 |
| 1DJG22 | Ski and Snowboarding Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 49.43 | 377.79 |
| 1DJG22 | Ski and Snowboarding Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 31.10 | 0.00 | 14.30 |
| 1DJG23 | Archery Club | 711100 | Supplies-General | 0.00 | 0.00 | 499.64 |
| 1DJG23 | Archery Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG23 | Archery Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 13.54 | 21.87 |
| 1DJG23 | Archery Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1DJG23 | Archery Club | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 0.00 |
| 1DJG23 | Archery Club | 719125 | Licenses/Professional Fees | 115.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 556.50 | 3,574.30 |
| 1DJG24 | Wrestling Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 194.62 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 711100 | Supplies-General | 0.00 | 0.00 | 120.45 |
| 1DJG24 | Wrestling Club | 711172 | Program Supplies | 0.00 | 124.99 | 484.09 |
| 1DJG24 | Wrestling Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 6.67 | 9.21 |
| 1DJG24 | Wrestling Club | 717200 | Other Professional Services-General | 0.00 | 28.20 | 28.20 |
| 1DJG24 | Wrestling Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 89.45 | 198.13 |
| 1DJG25 | Baseball Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 68.00 | 742.34 |
| 1DJG25 | Baseball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 836.66 |
| 1DJG25 | Baseball Club | 711100 | Supplies-General | 3,244.00 | 0.00 | 238.44 |
| 1DJG25 | Baseball Club | 711106 | Supplies-Uniforms | 0.00 | 0.00 | (330.00) |
| 1DJG25 | Baseball Club | 711172 | Program Supplies | 0.00 | 7,044.54 | 8,506.62 |
| 1DJG25 | Baseball Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 342.71 | 342.71 |
| 1DJG25 | Baseball Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 181.23 | 192.72 |
| 1DJG25 | Baseball Club | 717200 | Other Professional Services-General | 345.00 | 830.00 | 1,725.50 |
| 1DJG25 | Baseball Club | 719100 | Membership Dues & Fees | 1,150.00 | 525.00 | 525.00 |
| 1DJG25 | Baseball Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (403.75) | (38.25) |
| 1DJG26 | Women's Softball Club | 710305 | Registration Fees-Other | 0.00 | 235.38 | 235.38 |
| 1DJG26 | Women's Softball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 222.85 |
| 1DJG26 | Women's Softball Club | 711100 | Supplies-General | 0.00 | 0.00 | 1,523.24 |
| 1DJG26 | Women's Softball Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 9.38 | 43.20 |
| 1DJG26 | Women's Softball Club | 717200 | Other Professional Services-General | 0.00 | 480.00 | 480.00 |
| 1DJG26 | Women's Softball Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 719100 | Membership Dues & Fees | 485.00 | 135.00 | 135.00 |
| 1DJG27 | Rifle Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 710305 | Registration Fees-Other | 0.00 | 180.00 | 540.00 |
| 1DJG27 | Rifle Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 132.76 |
| 1DJG27 | Rifle Club | 711100 | Supplies-General | 245.86 | 0.00 | 576.22 |
| 1DJG27 | Rifle Club | 711172 | Program Supplies | 0.00 | 61.34 | 4,791.34 |
| 1DJG27 | Rifle Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 125.52 | 141.91 |
| 1DJG27 | Rifle Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 32.65 | 58.77 |
| 1DJG27 | Rifle Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 2,208.29 |
| 1DJG28 | Men's Ice Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,301.99 | 0.00 | 8,436.79 |
| 1DJG28 | Men's Ice Hockey Club | 711100 | Supplies-General | 9,560.95 | 0.00 | 9,166.64 |
| 1DJG28 | Men's Ice Hockey Club | 711172 | Program Supplies | 0.00 | 12,859.55 | 27,925.55 |
| 1DJG28 | Men's Ice Hockey Club | 716100 | Rentals & Leases-General | 0.00 | 4,750.00 | 4,750.00 |
| 1DJG28 | Men's Ice Hockey Club | 717106 | Finl Services-Epayment CC fees | 10.18 | 268.47 | 929.15 |
| 1DJG28 | Men's Ice Hockey Club | 717200 | Other Professional Services-General | 0.00 | 296.00 | 4,431.00 |
| 1DJG28 | Men's Ice Hockey Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 63.17 |
| 1DJG28 | Men's Ice Hockey Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 18,996.03 |
| 1DJG29 | Women's Crew Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 934.83 |
| 1DJG29 | Women's Crew Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 3,080.24 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJG29 | Women's Crew Club | 711100 | Supplies-General | 0.00 | 0.00 | 1,448.41 |
| 1DJG29 | Women's Crew Club | 711172 | Program Supplies | 0.00 | 1,117.75 | 3,618.67 |
| 1DJG29 | Women's Crew Club | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 217.89 | 398.99 |
| 1DJG29 | Women's Crew Club | 717200 | Other Professional Services-General | 27.34 | 0.00 | 90.00 |
| 1DJG29 | Women's Crew Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,033.67 |
| 1DJG29 | Women's Crew Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,188.63 |
| 1DJG29 | Women's Crew Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,260.00 |
| 1DJG29 | Women's Crew Club | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 740000 | Cap Equipment | 0.00 | 0.00 | 11,001.46 |
| 1DJG29 | Women's Crew Club | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 76I000 | Internal Allocations - Recoveries | (54.00) | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 685.01 |
| 1DJG30 | Tennis Club | 710100 | Out-of-State Travel | 0.00 | 913.60 | 913.60 |
| 1DJG30 | Tennis Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 2,653.38 | 2,653.38 |
| 1DJG30 | Tennis Club | 710305 | Registration Fees-Other | 0.00 | 100.00 | 100.00 |
| 1DJG30 | Tennis Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 100.00 |
| 1DJG30 | Tennis Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 40.00 | 0.00 | 54.55 |
| 1DJG30 | Tennis Club | 711172 | Program Supplies | 0.00 | 0.00 | 1,862.59 |
| 1DJG30 | Tennis Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 500.00 |
| 1DJG30 | Tennis Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 81.56 | 119.14 |
| 1DJG30 | Tennis Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 348.50 |
| 1DJG30 | Tennis Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (229.50) | (600.00) |
| 1DJG31 | Nordic Ski Club | 711172 | Program Supplies | 0.00 | 0.00 | 11.00 |
| 1DJG31 | Nordic Ski Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 1.67 | 9.52 |
| 1DJG32 | Climbing Club | 710305 | Registration Fees-Other | 0.00 | 3,224.00 | 5,388.50 |
| 1DJG32 | Climbing Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 716100 | Rentals & Leases-General | 1,200.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 88.68 | 126.97 |
| 1DJG32 | Climbing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 719100 | Membership Dues & Fees | 3,000.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 729.54 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 1,822.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 266.50 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 751.13 |
| 1DJG33 | Men's Ultimate Frisbee Club | 711100 | Supplies-General | 0.00 | 0.00 | 1,808.39 |
| 1DJG33 | Men's Ultimate Frisbee Club | 711172 | Program Supplies | 0.00 | 0.00 | 2,815.53 |
| 1DJG33 | Men's Ultimate Frisbee Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 210.56 |
| 1DJG33 | Men's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 72.67 | 118.55 |
| 1DJG33 | Men's Ultimate Frisbee Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 513.45 |
| 1DJG33 | Men's Ultimate Frisbee Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 0.00 | 55.89 | 75.89 |
| 1DJG34 | Women's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 2,244.37 |
| 1DJG34 | Women's Ultimate Frisbee Club | 711100 | Supplies-General | 0.00 | 0.00 | 2,528.32 |
| 1DJG34 | Women's Ultimate Frisbee Club | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 780.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 711172 | Program Supplies | 0.00 | 507.09 | 572.21 |
| 1DJG34 | Women's Ultimate Frisbee Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 37.61 | 72.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 45.48 |
| 1DJG34 | Women's Ultimate Frisbee Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 35.00 |
| 1DJG35 | Rowing Spring Break Trip | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 20,524.35 |
| 1DJG35 | Rowing Spring Break Trip | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 208.00 |
| 1DJG35 | Rowing Spring Break Trip | 717106 | Finl Services-Epayment CC fees | 0.00 | 181.91 | 230.30 |
| 1DJG35 | Rowing Spring Break Trip | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,112.00 | 10,290.00 |
| 1DJG36 | Women's Hockey Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 570.00 |
| 1DJG36 | Women's Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,127.50 | 0.00 | 5.00 |
| 1DJG36 | Women's Hockey Club | 711172 | Program Supplies | 0.00 | 5,399.82 | 6,780.82 |
| 1DJG36 | Women's Hockey Club | 716100 | Rentals & Leases-General | 422.00 | 0.00 | 925.00 |
| 1DJG36 | Women's Hockey Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 198.52 | 496.99 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJG36 | Women's Hockey Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,895.00 |
| 1DJG36 | Women's Hockey Club | 719100 | Membership Dues & Fees | 770.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (600.00) |
| 1DJG36 | Women's Hockey Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 7,309.90 |
| 1DJG37 | Outdoor Equipment | 711172 | Program Supplies | 0.00 | 726.00 | 726.00 |
| 1DJG37 | Outdoor Equipment | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 710000 | In-State Travel | 0.00 | 7,892.82 | 7,892.82 |
| 1DJG38 | PAWS Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 110.09 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 605.48 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 5,525.25 | 0.00 | 823.31 |
| 1DJG38 | PAWS Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 711100 | Supplies-General | 251.74 | 15.92 | 39.18 |
| 1DJG38 | PAWS Program | 711106 | Supplies-Uniforms | 1,925.58 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 711172 | Program Supplies | 0.00 | 8,338.87 | 8,338.87 |
| 1DJG38 | PAWS Program | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 713000 | Printing & Copying-General | 1,062.19 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 868.87 | 831.43 | 831.43 |
| 1DJG38 | PAWS Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 717009 | Profess Srvc - Porta Potties | 0.00 | 830.00 | 830.00 |
| 1DJG38 | PAWS Program | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 717200 | Other Professional Services-General | 561.93 | 4,594.07 | 4,594.07 |
| 1DJG38 | PAWS Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 12.63 | 12.63 |
| 1DJG38 | PAWS Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 293.75 | 293.75 |
| 1DJG38 | PAWS Program | 719100 | Membership Dues & Fees | 93.12 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (230.01) |
| 1DJG38 | PAWS Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 180.00 |
| 1DJG38 | PAWS Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 352.50 | 352.50 |
| 1DJG38 | PAWS Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 390.00 | 390.00 |
| 1DJG38 | PAWS Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 800.00 |
| 1DJRHC | Residence Hall Council | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710400 | Student or Non-Emp Travel | 0.00 | 14,191.42 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 4,867.60 |
| 1DJSAF | UNH Student Activity Fee | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 2,103.81 |
| 1DJSAF | UNH Student Activity Fee | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 17,894.03 | 0.00 | 42,408.48 |
| 1DJSAF | UNH Student Activity Fee | 711100 | Supplies-General | 30,637.98 | 705.81 | 102,306.34 |
| 1DJSAF | UNH Student Activity Fee | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711132 | Suppli-Software incl Site Lic&Maint | 2,357.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711172 | Program Supplies | 0.00 | 2,367.19 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711184 | Supplies - Promotion - Cultivation | 0.00 | 41,371.94 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 713000 | Printing & Copying-General | 10,215.38 | 0.00 | 20,942.20 |
| 1DJSAF | UNH Student Activity Fee | 713010 | Printing & Copying-Publications | 0.00 | 10,844.91 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 714000 | Postage-General | 0.00 | 23.75 | 366.67 |
| 1DJSAF | UNH Student Activity Fee | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 92.63 |
| 1DJSAF | UNH Student Activity Fee | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,159.00 |
| 1DJSAF | UNH Student Activity Fee | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716000 | Maintenance & Repairs-General | 3,222.13 | 1,568.50 | 1,754.60 |
| 1DJSAF | UNH Student Activity Fee | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 825.13 |
| 1DJSAF | UNH Student Activity Fee | 716100 | Rentals & Leases-General | 8,890.41 | 17,758.82 | 56,727.15 |
| 1DJSAF | UNH Student Activity Fee | 716110 | Rentals-Copier | 0.00 | 286.18 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716145 | Rentals-Broadcast Rights & Fees | 13,102.37 | 11,566.00 | 38,007.00 |
| 1DJSAF | UNH Student Activity Fee | 717106 | Finl Services-Epayment CC fees | 0.00 | 65.87 | 365.26 |
| 1DJSAF | UNH Student Activity Fee | 717115 | Finl Services-Bank Charges | 22.44 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717200 | Other Professional Services-General | 232,804.51 | 189,202.85 | 521,281.88 |
| 1DJSAF | UNH Student Activity Fee | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 2,040.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DJSAF | UNH Student Activity Fee | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 15,842.98 | 9,455.90 | 44,138.64 |
| 1DJSAF | UNH Student Activity Fee | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 719100 | Membership Dues & Fees | 4,279.76 | 5,276.19 | 11,733.57 |
| 1DJSAF | UNH Student Activity Fee | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 100.00 |
| 1DJSAF | UNH Student Activity Fee | 71C100 | Advertising (Non-Employment) | 25.00 | 0.00 | 964.15 |
| 1DJSAF | UNH Student Activity Fee | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76000D | Student Org Ticket Support | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76I000 | Internal Allocations - Recoveries | (947.84) | 0.00 | (2,806.65) |
| 1DJSAF | UNH Student Activity Fee | 76O000 | Internal Allocations - Charges | 14,038.57 | 3,737.11 | 94,304.45 |
| 1DJSAF | UNH Student Activity Fee | 76O002 | Int Allocations - BSC Charges | 14,834.40 | 14,687.50 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 110.00 |
| 1DJSAF | UNH Student Activity Fee | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 89.90 | 1,125.35 |
| 1DJSAF | UNH Student Activity Fee | 76O111 | Int All-Supplies-AudioVisual (Chg) | 315.00 | 353.95 | 1,516.45 |
| 1DJSAF | UNH Student Activity Fee | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 3,780.00 | 0.00 | 108.00 |
| 1DJSAF | UNH Student Activity Fee | 76O130 | Internal Alloc-Print & Copy (Chg) | 440.25 | 465.85 | 18,904.39 |
| 1DJSAF | UNH Student Activity Fee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 21.20 | 70.69 | 1,289.49 |
| 1DJSAF | UNH Student Activity Fee | 76O160 | Int All-Maint&Repair-General (Chg) | 56.25 | 375.40 | 7,836.79 |
| 1DJSAF | UNH Student Activity Fee | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 120.00 | 120.00 |
| 1DJSAF | UNH Student Activity Fee | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 1,809.00 | 1,809.00 |
| 1DJSAF | UNH Student Activity Fee | 76O16A | Int All-Property/Room Rent (Chg) | 1,491.48 | 4,562.50 | 85,146.25 |
| 1DJSAF | UNH Student Activity Fee | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,000.00 | 1,000.00 |
| 1DJSAF | UNH Student Activity Fee | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 463.20 | 974.40 |
| 1DJSAF | UNH Student Activity Fee | 76O173 | Int Alloc - IT SLA (Chg) | 1,564.50 | 1,526.00 | 9,326.00 |
| 1DJSAF | UNH Student Activity Fee | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 4,178.16 | 4,409.36 |
| 1DJSAF | UNH Student Activity Fee | 76O179 | Int Alloc - Police (Chg) | 1,059.30 | 1,316.00 | 21,360.46 |
| 1DJSAF | UNH Student Activity Fee | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,257.93 | 2,341.95 | 5,373.05 |
| 1DJSAF | UNH Student Activity Fee | 76O182 | Int Alloc-Telecom Data (Chg) | 4,446.80 | 4,642.27 | 10,572.67 |
| 1DJSAF | UNH Student Activity Fee | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,859.50 | 1,004.00 | 3,587.92 |
| 1DK042 | CIS USNH | 710000 | In-State Travel | 0.00 | 1,349.46 | 5,602.89 |
| 1DK042 | CIS USNH | 710100 | Out-of-State Travel | 0.00 | 8,791.53 | 14,577.21 |
| 1DK042 | CIS USNH | 710300 | Conference Registration Fees | 0.00 | 3,832.13 | 5,944.68 |
| 1DK042 | CIS USNH | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 710D00 | Domestic Travel NH | 1,532.40 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 710D50 | Domestic Travel Non-NH | 4,599.02 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 61.85 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 710D60 | Domestic Travel Non-NH - Airfare | 373.40 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 268.88 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 711100 | Supplies-General | 2,863.61 | 4,592.66 | 9,160.86 |
| 1DK042 | CIS USNH | 711132 | Suppli-Software incl Site Lic&Maint | 835.61 | 2,993.11 | 5,153.01 |
| 1DK042 | CIS USNH | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 711172 | Program Supplies | (5.95) | 38.55 | 137.41 |
| 1DK042 | CIS USNH | 711184 | Supplies - Promotion - Cultivation | 2,734.66 | 1,428.57 | 1,544.32 |
| 1DK042 | CIS USNH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 715000 | Non-Cap Equip-General | 5,605.93 | 0.00 | 19,178.65 |
| 1DK042 | CIS USNH | 715005 | Non-Cap Equip-Computer Hardware | 401.99 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,085.39 | 186.13 | 659.81 |
| 1DK042 | CIS USNH | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 3,092.17 |
| 1DK042 | CIS USNH | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 1,199.76 |
| 1DK042 | CIS USNH | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 716000 | Maintenance & Repairs-General | 96.92 | 0.00 | 410.53 |
| 1DK042 | CIS USNH | 716018 | Maint Agreem- Baseline & Supp | 253.07 | 286.65 | 1,266.39 |
| 1DK042 | CIS USNH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 210.33 | 739.50 | 1,686.38 |
| 1DK042 | CIS USNH | 716060 | Maint & Repairs-Computer Software | 785,849.97 | 878,997.81 | 1,036,145.52 |
| 1DK042 | CIS USNH | 716063 | Maint & Repairs-Computer Hardware | 86,396.43 | 46,238.49 | 175,241.01 |
| 1DK042 | CIS USNH | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 716120 | Rentals-Property or Room | 22,011.62 | 21,370.48 | 43,264.66 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DK042 | CIS USNH | 717010 | Consulting-Information Technology | 8,274.00 | 0.00 | 8,111.00 |
| 1DK042 | CIS USNH | 717105 | Finl Services-Credit Crd Disc Fees | 1.06 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 717200 | Other Professional Services-General | 2,646.81 | 2,470.30 | 17,974.97 |
| 1DK042 | CIS USNH | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718016 | Telecom-Usage (Tolls) | 244.68 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718026 | Telecom-Voice RE Line Rental | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 718030 | Telecom-Voice RE Wireless | 0.00 | 197.55 | 475.62 |
| 1DK042 | CIS USNH | 718040 | Telecom-Data RE Circuits | 287,664.44 | 196,082.12 | 646,708.70 |
| 1DK042 | CIS USNH | 719000 | Business Meals-Meetings-Non Travel | 198.33 | 204.40 | 309.34 |
| 1DK042 | CIS USNH | 719100 | Membership Dues & Fees | 40,030.17 | 37,304.53 | 38,210.53 |
| 1DK042 | CIS USNH | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 740000 | Cap Equipment | 0.00 | 0.00 | 97,480.58 |
| 1DK042 | CIS USNH | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 760065 | Int Alloc-Misc SLA | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 760069 | Int Alloc-Network Services | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 765005 | Central Serv-MIS Admin Allocations | (2,551,420.00) | (2,489,185.00) | (5,974,057.00) |
| 1DK042 | CIS USNH | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 632.10 | 632.10 |
| 1DK042 | CIS USNH | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76I000 | Internal Allocations - Recoveries | (43,010.00) | (50,363.25) | (92,691.00) |
| 1DK042 | CIS USNH | 76O110 | Int All-Supplies-General (Chg) | 8.99 | 2,652.65 | 4,341.07 |
| 1DK042 | CIS USNH | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 186.00 | 496.00 |
| 1DK042 | CIS USNH | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 100.50 |
| 1DK042 | CIS USNH | 76O130 | Internal Alloc-Print & Copy (Chg) | 209.40 | 238.67 | 310.80 |
| 1DK042 | CIS USNH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9.20 | 73.20 | 121.61 |
| 1DK042 | CIS USNH | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 5,883.00 | 9,788.90 | 37,947.21 |
| 1DK042 | CIS USNH | 76O160 | Int All-Maint&Repair-General (Chg) | 202.45 | 224.30 | 1,136.10 |
| 1DK042 | CIS USNH | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 2,314.00 |
| 1DK042 | CIS USNH | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 697.51 | 61.12 | 989.68 |
| 1DK042 | CIS USNH | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O16A | Int All-Property/Room Rent (Chg) | 946.65 | 150.00 | 200.90 |
| 1DK042 | CIS USNH | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 342.00 | 342.00 |
| 1DK042 | CIS USNH | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O180 | Int Alloc-Telecom Voice (Chg) | 5,513.92 | 5,462.97 | 10,711.46 |
| 1DK042 | CIS USNH | 76O182 | Int Alloc-Telecom Data (Chg) | 17,697.04 | 17,360.14 | 34,500.54 |
| 1DK042 | CIS USNH | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,166.00 | 159.95 | 172.05 |
| 1DK053 | Central IT Projects | 710000 | In-State Travel | 0.00 | 0.00 | 51.24 |
| 1DK053 | Central IT Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 7,368.54 |
| 1DK053 | Central IT Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 135.00 |
| 1DK053 | Central IT Projects | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 711100 | Supplies-General | 1,169.99 | 0.00 | 1,205.29 |
| 1DK053 | Central IT Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 5,099.58 |
| 1DK053 | Central IT Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 450.00 | 450.00 |
| 1DK053 | Central IT Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 718040 | Telecom-Data RE Circuits | 4,000.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 37,636.00 |
| 1DK053 | Central IT Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 711100 | Supplies-General | 0.00 | 5,130.00 | 5,130.00 |
| 1DK054 | TCS System-wide Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 710000 | In-State Travel | 0.00 | 291.38 | 1,152.40 |
| 1DK058 | SHARED SERVICES UNH | 710100 | Out-of-State Travel | 0.00 | 5,798.34 | 10,636.62 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DK058 | SHARED SERVICES UNH | 710300 | Conference Registration Fees | 0.00 | 9,119.10 | 9,035.05 |
| 1DK058 | SHARED SERVICES UNH | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 710D00 | Domestic Travel NH | 1,654.38 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 710D50 | Domestic Travel Non-NH | 8,122.23 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 225.15 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 711100 | Supplies-General | 1,275.11 | 1,117.39 | 3,407.61 |
| 1DK058 | SHARED SERVICES UNH | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 711132 | Suppli-Software incl Site Lic&Maint | 14,464.57 | 26,707.91 | 27,114.83 |
| 1DK058 | SHARED SERVICES UNH | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 711172 | Program Supplies | (183.57) | 476.74 | 1,236.67 |
| 1DK058 | SHARED SERVICES UNH | 711184 | Supplies - Promotion - Cultivation | 204.44 | 3,809.03 | 4,179.33 |
| 1DK058 | SHARED SERVICES UNH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 2,611.63 |
| 1DK058 | SHARED SERVICES UNH | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,708.90 |
| 1DK058 | SHARED SERVICES UNH | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 715010 | Non-Cap Equip-Furniture & Fixtures | 205.97 | 1,675.18 | 5,447.17 |
| 1DK058 | SHARED SERVICES UNH | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 2,988.00 |
| 1DK058 | SHARED SERVICES UNH | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 716018 | Maint Agreem- Baseline & Supp | 288.12 | 290.32 | 1,325.44 |
| 1DK058 | SHARED SERVICES UNH | 716060 | Maint & Repairs-Computer Software | 894,807.20 | 859,790.92 | 1,349,638.60 |
| 1DK058 | SHARED SERVICES UNH | 716063 | Maint & Repairs-Computer Hardware | 54,652.59 | 26,843.19 | 111,146.38 |
| 1DK058 | SHARED SERVICES UNH | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 716120 | Rentals-Property or Room | 0.00 | 1,005.00 | 904.50 |
| 1DK058 | SHARED SERVICES UNH | 717125 | Finl Services-Collection Costs | 0.00 | 93.96 | 93.96 |
| 1DK058 | SHARED SERVICES UNH | 717200 | Other Professional Services-General | 4,213.50 | 17,602.50 | 72,977.50 |
| 1DK058 | SHARED SERVICES UNH | 717254 | Oth Prof Ser-Information Tech | 2,352.33 | 4,907.55 | 6,422.49 |
| 1DK058 | SHARED SERVICES UNH | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 846.44 | 904.72 |
| 1DK058 | SHARED SERVICES UNH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 265.50 |
| 1DK058 | SHARED SERVICES UNH | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 740000 | Cap Equipment | 0.00 | 0.00 | 158,018.00 |
| 1DK058 | SHARED SERVICES UNH | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 761000 | Internal Allocations-IT Shared Svcs | (3,509,415.00) | (3,423,820.00) | (8,217,176.00) |
| 1DK058 | SHARED SERVICES UNH | 761000 | Internal Allocations - Recoveries | (52,300.00) | (54,000.00) | (51,500.00) |
| 1DK058 | SHARED SERVICES UNH | 76O110 | Int All-Supplies-General (Chg) | 796.78 | 2,215.84 | 2,786.22 |
| 1DK058 | SHARED SERVICES UNH | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 206,567.00 | 0.00 | 119,401.00 |
| 1DK058 | SHARED SERVICES UNH | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | (100.50) |
| 1DK058 | SHARED SERVICES UNH | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 205.78 | 674.98 |
| 1DK058 | SHARED SERVICES UNH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 2.24 | 424.96 |
| 1DK058 | SHARED SERVICES UNH | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 530.00 | 1,060.00 |
| 1DK058 | SHARED SERVICES UNH | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 17,147.15 | 0.00 | 12,872.38 |
| 1DK058 | SHARED SERVICES UNH | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 5,392.27 | 5,715.01 |
| 1DK058 | SHARED SERVICES UNH | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 4,916.74 |
| 1DK058 | SHARED SERVICES UNH | 76O16A | Int All-Property/Room Rent (Chg) | 137.00 | 0.00 | 508.10 |
| 1DK058 | SHARED SERVICES UNH | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 683.00 | 683.00 |
| 1DK058 | SHARED SERVICES UNH | 76O170 | Int All-Prof Services-General (Chg) | 1,775.08 | 1,775.08 | 1,775.08 |
| 1DK058 | SHARED SERVICES UNH | 76O180 | Int Alloc-Telecom Voice (Chg) | 7,612.86 | 7,600.16 | 20,831.27 |
| 1DK058 | SHARED SERVICES UNH | 76O182 | Int Alloc-Telecom Data (Chg) | 17,236.65 | 17,432.70 | 49,242.73 |
| 1DK058 | SHARED SERVICES UNH | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 124.50 | 89.55 | 198.45 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 711100 | Supplies-General | 506.56 | 873.68 | 4,259.99 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 782.75 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 24,456.74 | 28,614.93 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,060.90 | 1,060.90 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 14,670.35 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 5,659.50 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 820.12 | 820.12 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 1,422.90 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DK059 | Secure-Cloud Networking (sc-net) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 765.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 7,962.23 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 760180 | Int Alloc-Telecom Voice (Chg) | 40.00 | 0.00 | 0.00 |
| 1DK059 | Secure-Cloud Networking (sc-net) | 760182 | Int Alloc-Telecom Data (Chg) | 2,561.20 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 711100 | Supplies-General | 786.80 | 0.00 | 148.45 |
| 1DL001 | Helena M. Milne Endowed Fund | 760180 | RCM S&W- Strategic Initiatives | 345.03 | 0.00 | 1,475.10 |
| 1DL002 | Bookstore Inventory Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 169.94 |
| 1DL002 | Bookstore Inventory Fund | 770075 | Library Acqs-Books | 8,993.00 | 0.00 | 22,954.53 |
| 1DL002 | Bookstore Inventory Fund | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 21.95 |
| 1DL003 | Small Workshops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,000.00 |
| 1DL003 | Small Workshops | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 335.79 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 891.26 |
| 1DLDSC | Digital Scholarship Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,500.00 |
| 1DLDSC | Digital Scholarship Center | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 980.00 |
| 1DLEVO | Evolution of Academic Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DLEVO | Evolution of Academic Programs | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 536.35 |
| 1DLG01 | URI Library School Account | 710100 | Out-of-State Travel | 0.00 | 0.00 | 544.09 |
| 1DLG01 | URI Library School Account | 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 |
| 1DLPGE | Ralph Page Dance Event | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 3,760.00 |
| 1DLPGE | Ralph Page Dance Event | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 4,813.55 |
| 1DLSPC | Special Collections | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,335.00 |
| 1DLSTE | STEM Backfile | 770089 | Electronic Periodicals | 0.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 711172 | Program Supplies | 1,000.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 250.00 | 250.00 |
| 1DP001 | UNH Police Drug Forfeiture | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 710D50 | Domestic Travel Non-NH | 285.33 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 711100 | Supplies-General | 39.96 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 711132 | Suppli-Software incl Site Lic&Maint | 22,454.50 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 715005 | Non-Cap Equip-Computer Hardware | 7,586.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 760150 | Int All-NonCapEquip (Chg) | 4,999.00 | 0.00 | 0.00 |
| 1DPEQP | Police Equip & Supply Replacement | 711172 | Program Supplies | 0.00 | 6,201.58 | 6,733.23 |
| 1DR001 | VP Research Discretionary | 719000 | Business Meals-Meetings-Non Travel | 90.55 | 110.20 | 222.24 |
| 1DR001 | VP Research Discretionary | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 255.06 | 1,211.22 |
| 1DR002 | Indirect Cost Reserve | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 711108 | Supplies-Subscription,Newspaper,Mag | 24,076.13 | 0.00 | 20,000.00 |
| 1DR002 | Indirect Cost Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 23,150.00 | 23,150.00 |
| 1DR002 | Indirect Cost Reserve | 717000 | Consulting-General | 39,061.85 | 0.00 | 24,291.55 |
| 1DR002 | Indirect Cost Reserve | 717200 | Other Professional Services-General | 19,246.34 | 14,938.24 | 23,024.24 |
| 1DR002 | Indirect Cost Reserve | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 35,571.35 | 0.00 | 27,673.50 |
| 1DR002 | Indirect Cost Reserve | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 305.20 | 454.98 |
| 1DR003 | UNHI Internally Designated fund | 710000 | In-State Travel | 0.00 | 45.59 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 710100 | Out-of-State Travel | 0.00 | 3,088.24 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 710200 | Foreign Travel | 0.00 | 1,004.23 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 711100 | Supplies-General | 0.00 | 129.55 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.50 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 109.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 36.95 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 719100 | Membership Dues & Fees | 0.00 | 125.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DR003 | UNHI Internally Designated fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 399.04 | 323.87 |
| 1DR003 | UNHI Internally Designated fund | 76I199 | Int All-Conf & Cater-Beverage (Rec) | 0.00 | (150.00) | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 144.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 71CZ07 | Intellectual Property Usage Fees | 125,954.33 | 71,626.08 | 244,459.50 |
| 1DR004 | Inventor Royalty Share | 76I000 | Internal Allocations - Recoveries | (750.00) | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 710100 | Out-of-State Travel | 0.00 | 730.28 | 14,637.35 |
| 1DR005 | Patent Support Costs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,215.23 |
| 1DR005 | Patent Support Costs | 710D65 | Domestic Trvl Non-NH - Other Transp | 420.32 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 379.46 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 120.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 800.93 |
| 1DR005 | Patent Support Costs | 716100 | Rentals & Leases-General | (4,375.00) | (1,875.00) | (9,100.00) |
| 1DR005 | Patent Support Costs | 717105 | Finl Services-Credit Crd Disc Fees | 74.19 | 12.48 | 272.35 |
| 1DR005 | Patent Support Costs | 717106 | Finl Services-Epayment CC fees | 0.00 | 253.33 | 581.03 |
| 1DR005 | Patent Support Costs | 717200 | Other Professional Services-General | 0.00 | 23,031.00 | 23,031.00 |
| 1DR005 | Patent Support Costs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,698.35 |
| 1DR005 | Patent Support Costs | 740000 | Cap Equipment | 0.00 | 7,153.60 | 7,153.60 |
| 1DR005 | Patent Support Costs | 7404F1 | Furniture and Furnishings | 0.00 | 800.93 | 0.00 |
| 1DR005 | Patent Support Costs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 3,601.17 |
| 1DR005 | Patent Support Costs | 76I000 | Internal Allocations - Recoveries | (250.00) | (250.00) | (250.00) |
| 1DR005 | Patent Support Costs | 76O115 | Int Alloc- Tickets (Chg) | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DRCDM | RCC Data Management | 740000 | Cap Equipment | 0.00 | 0.00 | 300,000.00 |
| 1DRCDM | RCC Data Management | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 7,897.00 |
| 1DRCDM | RCC Data Management | 76O170 | Int All-Prof Services-General (Chg) | 17,103.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 710D50 | Domestic Travel Non-NH | 1,675.70 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 930.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 710D60 | Domestic Travel Non-NH - Airfare | 30.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,088.91 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 151.51 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 711100 | Supplies-General | 924.21 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 711200 | Research Supplies | 575.86 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 719000 | Business Meals-Meetings-Non Travel | 348.38 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 760180 | RCM S&W- Strategic Initiatives | 83.05 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 76O16A | Int All-Property/Room Rent (Chg) | 34.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 76O170 | Int All-Prof Services-General (Chg) | 3,615.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 76O191 | Int All-Meals-Group or Class (Chg) | 464.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 711100 | Supplies-General | 396.09 | 5,515.81 | 11,279.83 |
| 1DREHM | EH&S Emergency Mitigation Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 8,042.46 |
| 1DREHM | EH&S Emergency Mitigation Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717000 | Consulting-General | 10,640.62 | 9,285.69 | 35,184.45 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717200 | Other Professional Services-General | 5,699.96 | 6,950.00 | 35,503.90 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 93.50 | 93.50 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 2,525.46 | 4,595.46 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 189.00 | 361.39 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 48.00 |
| 1DREPS | PI NH EPSCoR | 710000 | In-State Travel | 0.00 | 38.15 | 38.15 |
| 1DREPS | PI NH EPSCoR | 710100 | Out-of-State Travel | 0.00 | 2,446.56 | 2,972.47 |
| 1DREPS | PI NH EPSCoR | 710300 | Conference Registration Fees | 0.00 | 285.00 | 285.00 |
| 1DREPS | PI NH EPSCoR | 710400 | Student or Non-Emp Travel | 0.00 | 1,629.46 | 1,675.15 |
| 1DREPS | PI NH EPSCoR | 711100 | Supplies-General | 212.25 | 265.23 | 265.23 |
| 1DREPS | PI NH EPSCoR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 27,500.00 | 27,500.00 |
| 1DREPS | PI NH EPSCoR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 332.85 | 332.85 |
| 1DREPS | PI NH EPSCoR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 760180 | RCM S&W- Strategic Initiatives | 41.63 | 40.42 | 177.77 |
| 1DREPS | PI NH EPSCoR | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 133.80 | 206.30 |
| 1DREPS | PI NH EPSCoR | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,185.00 |
| 1DRIOC | UNH Connectivity Center | 711100 | Supplies-General | 594.60 | 2,552.64 | 8,746.66 |
| 1DRIOC | UNH Connectivity Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 2,360.00 |
| 1DRIOC | UNH Connectivity Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 43.50 |
| 1DRIOC | UNH Connectivity Center | 760180 | RCM S&W- Strategic Initiatives | 515.10 | 955.38 | 4,898.78 |
| 1DRIOC | UNH Connectivity Center | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 76O104 | Int All-Student-Non Employee(Chg) | 135.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 797.00 | 797.00 |
| 1DRIOC | UNH Connectivity Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 35.00 | 35.00 |
| 1DRIOC | UNH Connectivity Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 13,200.00 |
| 1DRIOC | UNH Connectivity Center | 76O170 | Int All-Prof Services-General (Chg) | 114.00 | 175.00 | 175.00 |
| 1DRIOC | UNH Connectivity Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 4.71 | 0.00 | 4.67 |
| 1DRIOC | UNH Connectivity Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 577.50 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 710200 | Foreign Travel | 0.00 | 0.00 | 2,027.79 |
| 1DRIOI | PI InterOperability Laboratory | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 710D15 | Domestic Travel NH - Oth Trans Cost | 770.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 711100 | Supplies-General | 545.19 | 2,855.15 | 4,674.36 |
| 1DRIOI | PI InterOperability Laboratory | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 711138 | Supplies-Parts | 192.06 | 0.00 | 124.55 |
| 1DRIOI | PI InterOperability Laboratory | 713000 | Printing & Copying-General | 0.00 | 0.00 | 89.32 |
| 1DRIOI | PI InterOperability Laboratory | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 714030 | Postage-Express Mail | 0.00 | 0.00 | 22.22 |
| 1DRIOI | PI InterOperability Laboratory | 715000 | Non-Cap Equip-General | 0.00 | 743.31 | 2,509.14 |
| 1DRIOI | PI InterOperability Laboratory | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 46.07 |
| 1DRIOI | PI InterOperability Laboratory | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 2.33 |
| 1DRIOI | PI InterOperability Laboratory | 717200 | Other Professional Services-General | 0.00 | 0.00 | 450.00 |
| 1DRIOI | PI InterOperability Laboratory | 719000 | Business Meals-Meetings-Non Travel | 271.83 | 51.22 | 88.01 |
| 1DRIOI | PI InterOperability Laboratory | 760180 | RCM S&W- Strategic Initiatives | 25.97 | 903.94 | 3,709.65 |
| 1DRIOI | PI InterOperability Laboratory | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 45.00 |
| 1DRIOI | PI InterOperability Laboratory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRIOI | PI InterOperability Laboratory | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 60.00 |
| 1DRIOI | PI InterOperability Laboratory | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 3,200.00 |
| 1DRIRC | NHIRC Administrative Fees | 710000 | In-State Travel | 0.00 | 38.52 | (20.87) |
| 1DRIRC | NHIRC Administrative Fees | 710100 | Out-of-State Travel | 0.00 | 259.96 | 259.96 |
| 1DRIRC | NHIRC Administrative Fees | 710D15 | Domestic Travel NH - Oth Trans Cost | 293.22 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 710F20 | Foreign Travel - Hotel/Lodging | 162.80 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 711100 | Supplies-General | 0.00 | 0.00 | 1,293.34 |
| 1DRIRC | NHIRC Administrative Fees | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 395.47 |
| 1DRIRC | NHIRC Administrative Fees | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 717106 | Finl Services-Epayment CC fees | 30.27 | 0.00 | 10.97 |
| 1DRIRC | NHIRC Administrative Fees | 717200 | Other Professional Services-General | 0.00 | 0.00 | 11,924.54 |
| 1DRIRC | NHIRC Administrative Fees | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 719005 | Business Meals-Group or Class Meals | 0.00 | 148.08 | 148.08 |
| 1DRIRC | NHIRC Administrative Fees | 719010 | Business Meals-Campus Wide Events | 2,442.50 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 719100 | Membership Dues & Fees | 143.40 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 71C100 | Advertising (Non-Employment) | 500.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DRIRC | NHIRC Administrative Fees | 740000 | Cap Equipment | 0.00 | 0.00 | 64,382.40 |
| 1DRIRC | NHIRC Administrative Fees | 76016A | Int All-Property/Room Rent (Chg) | 1,710.00 | 0.00 | 0.00 |
| 1DRJN0 | PI Jan Nisbet | 710100 | Out-of-State Travel | 0.00 | 616.06 | 616.06 |
| 1DRJN0 | PI Jan Nisbet | 710300 | Conference Registration Fees | 0.00 | 1,102.95 | 1,102.95 |
| 1DRNIH | Up2NIH Research Development Program | 710100 | Out-of-State Travel | (429.40) | 1,194.62 | 5,808.76 |
| 1DRNIH | Up2NIH Research Development Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 350.00 |
| 1DRNIH | Up2NIH Research Development Program | 711100 | Supplies-General | 0.00 | 619.78 | 619.78 |
| 1DRNIH | Up2NIH Research Development Program | 713000 | Printing & Copying-General | 0.00 | 4.20 | 4.20 |
| 1DRNIH | Up2NIH Research Development Program | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 17,600.00 |
| 1DRNIH | Up2NIH Research Development Program | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 6,750.00 |
| 1DRNIH | Up2NIH Research Development Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 108.58 |
| 1DRNIH | Up2NIH Research Development Program | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 173.95 | 289.33 |
| 1DRNSF | Making Your NSF-Forts Count | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 711100 | Supplies-General | 0.00 | 0.00 | 10.56 |
| 1DRNSF | Making Your NSF-Forts Count | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 124.52 | 323.49 |
| 1DRNSF | Making Your NSF-Forts Count | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 110.00 |
| 1DRNSF | Making Your NSF-Forts Count | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 36.00 |
| 1DRNSF | Making Your NSF-Forts Count | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 247.56 |
| 1DRPM0 | PI Patrick Messer - IDC Return | 711100 | Supplies-General | 543.52 | 76.90 | 113.52 |
| 1DRROY | SVPR Royalties | 710000 | In-State Travel | 0.00 | 26.13 | 26.13 |
| 1DRROY | SVPR Royalties | 710100 | Out-of-State Travel | 0.00 | 2,101.56 | 2,101.56 |
| 1DRROY | SVPR Royalties | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 717106 | Finl Services-Epayment CC fees | 0.00 | 78.69 | 78.69 |
| 1DRROY | SVPR Royalties | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 760180 | RCM S&W- Strategic Initiatives | 577.02 | 697.95 | 0.00 |
| 1DRROY | SVPR Royalties | 761000 | Internal Allocations - Recoveries | (1,500.00) | (750.00) | (750.00) |
| 1DRSCH | Scholars at UNH | 711132 | Suppli-Software incl Site Lic&Maint | 58,679.00 | 0.00 | 57,528.00 |
| 1DRSCH | Scholars at UNH | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 760180 | RCM S&W- Strategic Initiatives | 1,470.67 | 628.27 | 5,491.14 |
| 1DRUSI | UIC Stable Isotope | 711146 | Supplies-Laboratory | 2,720.01 | 0.00 | 167.88 |
| 1DRUSI | UIC Stable Isotope | 711148 | Supplies-Bottled Gas | 556.50 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 717105 | Finl Services-Credit Crd Disc Fees | 45.13 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,556.40 |
| 1DRUSI | UIC Stable Isotope | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 304.96 |
| 1DRUSI | UIC Stable Isotope | 761000 | Internal Allocations - Recoveries | (1,120.00) | 0.00 | (500.00) |
| 1DRVPR | SVPR Strategic Initiatives | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 2,000.00 | 2,000.00 |
| 1DRVPR | SVPR Strategic Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 760104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 6.00 |
| 1DRVPR | SVPR Strategic Initiatives | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 50.00 |
| 1DRVPR | SVPR Strategic Initiatives | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 335.75 |
| 1DS023 | Friends of Skiing | 710000 | In-State Travel | 0.00 | 386.29 | 0.00 |
| 1DS023 | Friends of Skiing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 711100 | Supplies-General | 0.00 | 223.17 | 0.00 |
| 1DS023 | Friends of Skiing | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 716100 | Rentals & Leases-General | 0.00 | 937.00 | 0.00 |
| 1DS023 | Friends of Skiing | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 719005 | Business Meals-Group or Class Meals | 0.00 | 429.44 | 0.00 |
| 1DS023 | Friends of Skiing | 71C100 | Advertising (Non-Employment) | 0.00 | 325.00 | 0.00 |
| 1DS023 | Friends of Skiing | 760165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 178.40 | 0.00 |
| 1DS023 | Friends of Skiing | 760179 | Int Alloc - Police (Chg) | 0.00 | 376.00 | 0.00 |
| 1DS024 | Friends of Men's Soccer | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 239.59 |
| 1DS024 | Friends of Men's Soccer | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS025 | Friends of Swimming & Diving | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DS025 | Friends of Swimming & Diving | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS029 | UNH Cat Club (Football) | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 758.33 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DS029 | UNH Cat Club (Football) | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS035 | Friends of Men's CC - Track | 711172 | Program Supplies | 1,705.00 | 0.00 | 0.00 |
| 1DS045 | UNH Blue Line Club | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 119.00 |
| 1DS045 | UNH Blue Line Club | 711100 | Supplies-General | 0.00 | 2,425.00 | 2,425.00 |
| 1DS045 | UNH Blue Line Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS046 | Friends of Women's CC - Track | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS049 | Friends of Women's Lacrosse | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS050 | Friends of Women's Basketball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DS050 | Friends of Women's Basketball | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS054 | UNH Gym Cat Club (Gymnastics) | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS057 | Friends of Women's Volleyball | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DS057 | Friends of Women's Volleyball | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS067 | Friend's of Men's Hockey | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DS067 | Friend's of Men's Hockey | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 45.53 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710000 | In-State Travel | 0.00 | 0.00 | 1,332.47 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710100 | Out-of-State Travel | 0.00 | 85.89 | 2,023.72 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,219.53 | 1,219.53 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710D00 | Domestic Travel NH | 181.33 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710D50 | Domestic Travel Non-NH | 91.64 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719000 | Business Meals-Meetings-Non Travel | 651.00 | 60.00 | 414.56 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719005 | Business Meals-Group or Class Meals | 405.81 | 0.00 | 1,411.63 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 71CZ00 | Other Expenses-Deductions | 164.40 | 227.72 | 662.77 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 76O000 | Internal Allocations - Charges | 0.00 | 100.00 | 100.00 |
| 1DSHOC | Hockey Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 730.01 | 1,115.68 |
| 1DSHOC | Hockey Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,074.05 |
| 1DSHOC | Hockey Discretionary Fund | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 711100 | Supplies-General | 0.00 | 6,406.29 | 6,406.29 |
| 1DSSF1 | Production Control Room Expansion | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | (101.59) |
| 1DSSF1 | Production Control Room Expansion | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 7,913.41 | 7,913.41 |
| 1DSSF1 | Production Control Room Expansion | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,740.00 | 1,740.00 |
| 1DSSF1 | Production Control Room Expansion | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 12,433.00 | 12,433.00 |
| 1DTECD | ECD Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 716100 | Rentals & Leases-General | 200.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35.74 | 35.74 |
| 1DTECD | ECD Designated | 76O191 | Int All-Meals-Group or Class (Chg) | 4,411.50 | 6,625.00 | 6,625.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 719100 | Membership Dues & Fees | 0.00 | 0.00 | (50,000.00) |
| 1DU001 | Int Designated Bud-Proj Adjs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 710000 | In-State Travel | 0.00 | 0.00 | 18,719.10 |
| 1DU005 | Executive Search Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 299.57 |
| 1DU005 | Executive Search Funds | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 144.50 |
| 1DU005 | Executive Search Funds | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 128.00 |
| 1DU005 | Executive Search Funds | 717200 | Other Professional Services-General | 0.00 | 156,326.54 | 212,674.30 |
| 1DU005 | Executive Search Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 19,046.10 |
| 1DU005 | Executive Search Funds | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 0.00 | 0.00 | 596.25 |
| 1DU005 | Executive Search Funds | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 820.00 | 1,260.00 |
| 1DU005 | Executive Search Funds | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 186.00 | 486.00 |
| 1DU005 | Executive Search Funds | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,644.45 | 3,136.75 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (195,000.00) | (195,000.00) | (195,000.00) |
| 1DUPSF | President Strat Fund-Fringe Savings | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 0.00 |
| 1DUPSI | President's Strategic Initiatives | 71CZ00 | Other Expenses-Deductions | 50,000.00 | 0.00 | 50,000.00 |
| 1DWAPP | Admissions Mobile App Development | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 710200 | Foreign Travel | 0.00 | 0.00 | 45.30 |
| 1DWEMD | Enrollment Mgt Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,839.86 | 1,883.50 |
| 1DWFAO | Financial Aid Projects | 717200 | Other Professional Services-General | 0.00 | 10,980.10 | 10,980.10 |
| 1DWHRC | Financial Aid Consulting | 717200 | Other Professional Services-General | 0.00 | 12,500.00 | 0.00 |
| 1DWINT | International Initiatives | 710100 | Out-of-State Travel | 0.00 | 1,124.47 | 1,277.72 |
| 1DWINT | International Initiatives | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710200 | Foreign Travel | 0.00 | 39,886.94 | 73,811.72 |
| 1DWINT | International Initiatives | 710300 | Conference Registration Fees | 5,299.02 | 4,100.00 | 4,680.00 |
| 1DWINT | International Initiatives | 710310 | Workshop Registration Fees | 0.00 | 675.00 | 675.00 |
| 1DWINT | International Initiatives | 710F00 | Foreign Travel | 29,325.10 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710F01 | Foreign Travel - Workshop/Conf Fees | 44.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710F10 | Foreign Travel - Airfare | 6,514.30 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710F15 | Foreign Travel - Other Transp Costs | 267.99 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710F20 | Foreign Travel - Hotel/Lodging | 3,971.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710F30 | Foreign Travel - Meals & Incidental | 4,000.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 237.51 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710N10 | Nonemployee/Student Travel -Airfare | 3,683.57 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 710Z00 | Travel-Other | 113.00 | 8.99 | 85.86 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DWINT | International Initiatives | 711100 | Supplies-General | 0.00 | 765.88 | 1,623.88 |
| 1DWINT | International Initiatives | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 79.92 |
| 1DWINT | International Initiatives | 711162 | Supplies-Office Supplies | 650.65 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 713000 | Printing & Copying-General | 0.00 | 0.00 | 16.20 |
| 1DWINT | International Initiatives | 714000 | Postage-General | 0.00 | 100.44 | 100.44 |
| 1DWINT | International Initiatives | 717200 | Other Professional Services-General | 17,335.00 | 72,862.23 | 143,469.23 |
| 1DWINT | International Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 23.00 | 170.66 |
| 1DWINT | International Initiatives | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 125.00 |
| 1DWINT | International Initiatives | 71C110 | Advertsing-Print | 1,898.99 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 710000 | In-State Travel | 0.00 | 55.64 | 55.64 |
| 1DX2AD | Coop Ex Administration | 710100 | Out-of-State Travel | 0.00 | 535.26 | 0.26 |
| 1DX2AD | Coop Ex Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 711100 | Supplies-General | 98.00 | 45.00 | 266.50 |
| 1DX2AD | Coop Ex Administration | 714000 | Postage-General | 29.34 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 716100 | Rentals & Leases-General | 0.00 | 375.00 | 875.00 |
| 1DX2AD | Coop Ex Administration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 718000 | Telecom-General | (2.54) | (3.02) | 7,368.81 |
| 1DX2AD | Coop Ex Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 538.23 | 1,122.99 |
| 1DX2AD | Coop Ex Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 200.00 |
| 1DX2AD | Coop Ex Administration | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 760180 | RCM S&W- Strategic Initiatives | 142.57 | 282.30 | 1,229.45 |
| 1DX2AD | Coop Ex Administration | 76I002 | Int Allocations - BSC Recoveries | (500.00) | 0.00 | (1,000.00) |
| 1DX2AD | Coop Ex Administration | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 110.00 |
| 1DX2AQ | Extnesion Fisheries Training | 710000 | In-State Travel | 0.00 | 0.00 | 107.91 |
| 1DX2AQ | Extnesion Fisheries Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 330.68 |
| 1DX2AQ | Extnesion Fisheries Training | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 447.90 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 711100 | Supplies-General | 0.00 | 0.00 | 338.15 |
| 1DX2AQ | Extnesion Fisheries Training | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710000 | In-State Travel | 0.00 | 1,307.97 | 1,307.97 |
| 1DX2AT | Agriculture Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710400 | Student or Non-Emp Travel | 0.00 | 100.37 | 100.37 |
| 1DX2AT | Agriculture Training | 711100 | Supplies-General | 0.00 | 318.89 | 318.89 |
| 1DX2AT | Agriculture Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 716100 | Rentals & Leases-General | 0.00 | 2,495.00 | 2,495.00 |
| 1DX2AT | Agriculture Training | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.47 |
| 1DX2AT | Agriculture Training | 717200 | Other Professional Services-General | 0.00 | 402.82 | 402.82 |
| 1DX2AT | Agriculture Training | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 166.55 | 166.55 |
| 1DX2AT | Agriculture Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 28.63 | 28.63 |
| 1DX2AT | Agriculture Training | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 21.95 | 0.00 |
| 1DX2AT | Agriculture Training | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,679.10 | 1,679.10 |
| 1DX2AT | Agriculture Training | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 141.57 | 141.57 |
| 1DX2AT | Agriculture Training | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 54.40 | 54.40 |
| 1DX2BI | Natural Resources Business Institut | 710300 | Conference Registration Fees | 0.00 | 0.00 | 199.00 |
| 1DX2BI | Natural Resources Business Institut | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 711100 | Supplies-General | 0.00 | (714.09) | (714.09) |
| 1DX2BI | Natural Resources Business Institut | 713000 | Printing & Copying-General | 0.00 | 0.00 | 200.00 |
| 1DX2BI | Natural Resources Business Institut | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 35.00 |
| 1DX2BI | Natural Resources Business Institut | 717106 | Finl Services-Epayment CC fees | 0.00 | 68.79 | 68.79 |
| 1DX2BI | Natural Resources Business Institut | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 717210 | Oth Prof Ser-Honoraria | 0.00 | 225.00 | 225.00 |
| 1DX2BI | Natural Resources Business Institut | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 31.64 |
| 1DX2BI | Natural Resources Business Institut | 719005 | Business Meals-Group or Class Meals | 0.00 | 209.55 | 209.55 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DX2BI | Natural Resources Business Institut | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 5.55 |
| 1DX2BI | Natural Resources Business Institut | 76O180 | Int Alloc-Telecom Voice (Chg) | 157.03 | 36.18 | 256.36 |
| 1DX2BI | Natural Resources Business Institut | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 13.60 | 108.80 |
| 1DX2CC | Community Conservation Prgm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 1DX2CC | Community Conservation Prgm | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 179.31 |
| 1DX2CC | Community Conservation Prgm | 710D00 | Domestic Travel NH | 95.48 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 525.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 711100 | Supplies-General | 0.00 | 0.00 | 228.90 |
| 1DX2CC | Community Conservation Prgm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 717106 | Finl Services-Epayment CC fees | 2.76 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 717108 | Finl Services-Epayment trx fees | 0.31 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 719005 | Business Meals-Group or Class Meals | 0.00 | 34.90 | 80.23 |
| 1DX2CC | Community Conservation Prgm | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 711100 | Supplies-General | 0.00 | 62.72 | 81.22 |
| 1DX2CP | Extension Community Profiles | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 25.00 |
| 1DX2DG | Extension Diagnostic Services | 710D00 | Domestic Travel NH | 468.10 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 711100 | Supplies-General | (101.71) | 210.50 | 281.97 |
| 1DX2DG | Extension Diagnostic Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 288.00 |
| 1DX2DG | Extension Diagnostic Services | 718000 | Telecom-General | 60.00 | 60.00 | 180.00 |
| 1DX2DG | Extension Diagnostic Services | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 20.00 |
| 1DX2DG | Extension Diagnostic Services | 76I000 | Internal Allocations - Recoveries | 0.00 | (20.00) | (20.00) |
| 1DX2EG | Greenhouse and Floriculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | (445.57) |
| 1DX2EG | Greenhouse and Floriculture | 711100 | Supplies-General | 0.00 | 67.80 | 67.80 |
| 1DX2FD | NH 4-H Foundation | 710000 | In-State Travel | 0.00 | 189.00 | 646.21 |
| 1DX2FD | NH 4-H Foundation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,188.28 |
| 1DX2FD | NH 4-H Foundation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 200.00 |
| 1DX2FD | NH 4-H Foundation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 711100 | Supplies-General | 1,701.91 | 8,483.21 | 19,298.69 |
| 1DX2FD | NH 4-H Foundation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 714000 | Postage-General | 0.00 | 0.00 | 50.00 |
| 1DX2FD | NH 4-H Foundation | 716100 | Rentals & Leases-General | 500.00 | 335.00 | 335.00 |
| 1DX2FD | NH 4-H Foundation | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 23.06 |
| 1DX2FD | NH 4-H Foundation | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.61 |
| 1DX2FD | NH 4-H Foundation | 717200 | Other Professional Services-General | 2,443.97 | 3,825.00 | 3,825.00 |
| 1DX2FD | NH 4-H Foundation | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 500.00 |
| 1DX2FD | NH 4-H Foundation | 719000 | Business Meals-Meetings-Non Travel | 41.86 | 269.93 | 664.97 |
| 1DX2FD | NH 4-H Foundation | 719005 | Business Meals-Group or Class Meals | 190.00 | 2,137.98 | 3,970.03 |
| 1DX2FD | NH 4-H Foundation | 719025 | Business Meals-Volunteer Food | 196.70 | 0.00 | 547.63 |
| 1DX2FD | NH 4-H Foundation | 719100 | Membership Dues & Fees | 60.00 | 60.00 | 60.00 |
| 1DX2FD | NH 4-H Foundation | 71C000 | Awards to Non-Employee-Students | 510.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 233.84 |
| 1DX2FD | NH 4-H Foundation | 71C600 | Insurance | 0.00 | 0.00 | 298.00 |
| 1DX2FD | NH 4-H Foundation | 722200 | Participant Support | 1,000.00 | 1,000.00 | 15,369.00 |
| 1DX2FD | NH 4-H Foundation | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (50.00) |
| 1DX2FD | NH 4-H Foundation | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 1,104.00 | 1,176.00 |
| 1DX2FD | NH 4-H Foundation | 76O110 | Int All-Supplies-General (Chg) | 25.58 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O130 | Internal Alloc-Print & Copy (Chg) | 513.95 | 563.48 | 618.04 |
| 1DX2FD | NH 4-H Foundation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 135.56 | 134.20 | 134.20 |
| 1DX2FD | NH 4-H Foundation | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 432.50 | 11,705.40 |
| 1DX2FD | NH 4-H Foundation | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DX2FD | NH 4-H Foundation | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 180.00 |
| 1DX2FD | NH 4-H Foundation | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 5,307.80 |
| 1DX2FS | Food Safety Program | 710000 | In-State Travel | 0.00 | 3,257.72 | 7,113.69 |
| 1DX2FS | Food Safety Program | 710100 | Out-of-State Travel | 0.00 | 726.62 | 726.62 |
| 1DX2FS | Food Safety Program | 710300 | Conference Registration Fees | 0.00 | 400.00 | 525.00 |
| 1DX2FS | Food Safety Program | 710D00 | Domestic Travel NH | 585.83 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710D50 | Domestic Travel Non-NH | 167.33 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 203.40 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710D80 | Domestic Trvl Non-NH Meals/Inciddtts | 124.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 711100 | Supplies-General | 2,987.20 | 9,287.07 | 20,979.76 |
| 1DX2FS | Food Safety Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 714000 | Postage-General | 304.43 | 402.31 | 1,086.52 |
| 1DX2FS | Food Safety Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 717106 | Finl Services-Epayment CC fees | 111.38 | 194.23 | 446.01 |
| 1DX2FS | Food Safety Program | 717108 | Finl Services-Epayment trx fees | 6.40 | 0.00 | 9.04 |
| 1DX2FS | Food Safety Program | 717200 | Other Professional Services-General | 0.00 | 2,987.00 | 2,987.00 |
| 1DX2FS | Food Safety Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 719005 | Business Meals-Group or Class Meals | 135.86 | 2,542.75 | 2,855.19 |
| 1DX2FS | Food Safety Program | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 760180 | RCM S&W- Strategic Initiatives | 192.08 | 82.62 | 840.46 |
| 1DX2FS | Food Safety Program | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (90.00) |
| 1DX2FS | Food Safety Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 202.78 |
| 1DX2FT | Forestry Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 710100 | Out-of-State Travel | 0.00 | 38.40 | 38.40 |
| 1DX2FT | Forestry Training | 710300 | Conference Registration Fees | 0.00 | 350.00 | 350.00 |
| 1DX2FT | Forestry Training | 711100 | Supplies-General | 0.00 | 123.92 | 397.27 |
| 1DX2FT | Forestry Training | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 110.40 |
| 1DX2FT | Forestry Training | 717106 | Finl Services-Epayment CC fees | 0.00 | 1.08 | 4.45 |
| 1DX2FT | Forestry Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 718000 | Telecom-General | 32.06 | 32.52 | 127.75 |
| 1DX2FT | Forestry Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 2.63 | 2.63 |
| 1DX2GB | Coastal Research Volunteer Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 710300 | Conference Registration Fees | 0.00 | 213.99 | 363.99 |
| 1DX2GB | Coastal Research Volunteer Program | 710400 | Student or Non-Emp Travel | 0.00 | 6.00 | 323.19 |
| 1DX2GB | Coastal Research Volunteer Program | 711100 | Supplies-General | 0.00 | (207.57) | (207.57) |
| 1DX2GB | Coastal Research Volunteer Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 714000 | Postage-General | 0.00 | 16.65 | 16.65 |
| 1DX2GB | Coastal Research Volunteer Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 719025 | Business Meals-Volunteer Food | 0.00 | 17.65 | 41.14 |
| 1DX2GB | Coastal Research Volunteer Program | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 710D80 | Domestic Trvl Non-NH Meals/Inciddtts | 320.00 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 711100 | Supplies-General | 439.98 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 37.03 | 37.03 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710000 | In-State Travel | 0.00 | 2,172.44 | 4,151.25 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710100 | Out-of-State Travel | 0.00 | 988.79 | 988.79 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 112.82 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710D00 | Domestic Travel NH | 2,649.32 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711100 | Supplies-General | 5,189.12 | 4,662.23 | 10,992.80 |
| 1DX2LL | Lakes Lay Monitoring Prog | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 717200 | Other Professional Services-General | 0.00 | 750.00 | 1,325.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76I000 | Internal Allocations - Recoveries | (1,728.00) | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O110 | Int All-Supplies-General (Chg) | 305.37 | 141.15 | 371.60 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|----------------------------------|--------|--------------------------------------|-------------------|---------------------|------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DX2LL | Lakes Lay Monitoring Prog | 760140 | Internal Alloc-Mail & Postage (Chg) | 320.05 | 84.11 | 380.18 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76016A | Int All-Property/Room Rent (Chg) | 54.90 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 760180 | Int Alloc-Telecom Voice (Chg) | 100.63 | 120.48 | 259.86 |
| 1DX2LL | Lakes Lay Monitoring Prog | 760182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DX2ME | Marine Education Programs | 710000 | In-State Travel | 0.00 | 127.75 | 395.83 |
| 1DX2ME | Marine Education Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710300 | Conference Registration Fees | 0.00 | 204.48 | 279.48 |
| 1DX2ME | Marine Education Programs | 710400 | Student or Non-Emp Travel | 190.58 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 300.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 477.40 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,267.22 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 341.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 111.18 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 711100 | Supplies-General | 3,188.11 | 2,533.30 | 8,565.68 |
| 1DX2ME | Marine Education Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 716100 | Rentals & Leases-General | 250.00 | 250.00 | 300.00 |
| 1DX2ME | Marine Education Programs | 716110 | Rentals-Copier | 299.06 | 527.29 | 1,085.69 |
| 1DX2ME | Marine Education Programs | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 717106 | Finl Services-Epayment CC fees | (47.66) | (8.29) | 259.70 |
| 1DX2ME | Marine Education Programs | 717108 | Finl Services-Epayment trx fees | (2.42) | 0.00 | 12.75 |
| 1DX2ME | Marine Education Programs | 717200 | Other Professional Services-General | 3,500.00 | 0.00 | 3,225.00 |
| 1DX2ME | Marine Education Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 719005 | Business Meals-Group or Class Meals | 32.00 | 0.00 | 405.60 |
| 1DX2ME | Marine Education Programs | 719025 | Business Meals-Volunteer Food | 272.38 | 768.54 | 905.01 |
| 1DX2ME | Marine Education Programs | 719100 | Membership Dues & Fees | 244.00 | 175.00 | 210.00 |
| 1DX2ME | Marine Education Programs | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 40.00 |
| 1DX2ME | Marine Education Programs | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 2.07 | 2.07 |
| 1DX2ME | Marine Education Programs | 760140 | Internal Alloc-Mail & Postage (Chg) | 11.46 | 15.26 | 83.09 |
| 1DX2ME | Marine Education Programs | 760163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 69.37 | 69.37 |
| 1DX2ME | Marine Education Programs | 76016B | Int All-Other Rental & Lease (Chg) | 6,707.00 | 3,408.00 | 5,582.00 |
| 1DX2ME | Marine Education Programs | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | (1,550.00) |
| 1DX2NT | Coop Ext-Nutrition Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 711100 | Supplies-General | 0.00 | 115.00 | 115.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 710000 | In-State Travel | 0.00 | 54.57 | 54.57 |
| 1DX2PB | CE Publication Center | 711100 | Supplies-General | 76.21 | 513.59 | 1,399.65 |
| 1DX2PB | CE Publication Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 717106 | Finl Services-Epayment CC fees | 16.60 | 7.86 | 17.35 |
| 1DX2PB | CE Publication Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,074.77 | 1,230.22 |
| 1DX2PB | CE Publication Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 120.00 |
| 1DX2PB | CE Publication Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (750.00) |
| 1DX2PB | CE Publication Center | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (38.95) | (38.95) |
| 1DX2PB | CE Publication Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 27.28 | 441.57 |
| 1DX2PB | CE Publication Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 142.04 | 183.21 | 686.12 |
| 1DX2PB | CE Publication Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 110.00 |
| 1DX2PB | CE Publication Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 156.50 | 326.64 |
| 1DX2PB | CE Publication Center | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1DX2PC | Peterson Cruise | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 717106 | Finl Services-Epayment CC fees | 15.80 | 8.31 | 21.01 |
| 1DX2PC | Peterson Cruise | 717108 | Finl Services-Epayment trx fees | 0.96 | 0.00 | 0.59 |
| 1DX2PC | Peterson Cruise | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 217.48 | 217.48 |
| 1DX2PC | Peterson Cruise | 76O16B | Int All-Other Rental & Lease (Chg) | 1,910.00 | 1,706.00 | 1,706.00 |
| 1DX2PC | Peterson Cruise | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | (960.00) |
| 1DX2SA | Soil Analysis Information System | 711100 | Supplies-General | 0.00 | 0.00 | 155.41 |
| 1DX2SA | Soil Analysis Information System | 716100 | Rentals & Leases-General | 0.00 | 18.75 | 18.75 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DX2SA | Soil Analysis Information System | 717200 | Other Professional Services-General | 14,256.80 | 12,237.10 | 36,536.50 |
| 1DX2SA | Soil Analysis Information System | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 761000 | Internal Allocations - Recoveries | (211.00) | 0.00 | (970.00) |
| 1DX2SA | Soil Analysis Information System | 761002 | Int Allocations - BSC Recoveries | 0.00 | (26.00) | (26.00) |
| 1DX2SA | Soil Analysis Information System | 760140 | Internal Alloc-Mail & Postage (Chg) | 510.15 | 428.46 | 967.94 |
| 1DX2SA | Soil Analysis Information System | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 629.00 | 629.00 |
| 1DX2SP | Youth and Family | 710000 | In-State Travel | 0.00 | 0.00 | 118.27 |
| 1DX2SP | Youth and Family | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 711100 | Supplies-General | 0.00 | 0.00 | 65.41 |
| 1DX2SP | Youth and Family | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 288.40 |
| 1DX2SP | Youth and Family | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35.50 | 302.84 |
| 1DX2SP | Youth and Family | 719005 | Business Meals-Group or Class Meals | 0.00 | 573.50 | 882.14 |
| 1DX2SP | Youth and Family | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DX2SP | Youth and Family | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 170.00 |
| 1DX2XQ | Water Quality Training | 710000 | In-State Travel | 0.00 | 165.86 | 236.48 |
| 1DX2XQ | Water Quality Training | 710100 | Out-of-State Travel | 0.00 | 133.75 | 529.52 |
| 1DX2XQ | Water Quality Training | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 75.00 |
| 1DX2XQ | Water Quality Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,060.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 381.94 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 711100 | Supplies-General | 372.77 | 844.70 | 1,425.66 |
| 1DX2XQ | Water Quality Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 716060 | Maint & Repairs-Computer Software | 1,200.00 | 1,700.00 | 1,700.00 |
| 1DX2XQ | Water Quality Training | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 717106 | Finl Services-Epayment CC fees | 65.52 | 57.94 | 282.00 |
| 1DX2XQ | Water Quality Training | 717108 | Finl Services-Epayment trx fees | 3.94 | 0.00 | 5.97 |
| 1DX2XQ | Water Quality Training | 717200 | Other Professional Services-General | 1,870.00 | 2,670.00 | 7,045.00 |
| 1DX2XQ | Water Quality Training | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 63.85 | 478.38 |
| 1DX2XQ | Water Quality Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 254.00 |
| 1DX2XQ | Water Quality Training | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 136.00 |
| 1DX2XQ | Water Quality Training | 76O104 | Int All-Student-Non Employee(Chg) | 330.00 | 240.00 | 1,148.00 |
| 1DX2XQ | Water Quality Training | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 139.90 | 534.80 |
| 1DX2XQ | Water Quality Training | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 110.00 |
| 1DX2XQ | Water Quality Training | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.36 | 15.90 | 879.84 |
| 1DX2XQ | Water Quality Training | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 32.00 |
| 1DX2XQ | Water Quality Training | 76O16A | Int All-Property/Room Rent (Chg) | 255.00 | 0.00 | 165.00 |
| 1DXAL1 | PI Alyson Eberhardt | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 70.68 | 0.00 | 0.00 |
| 1DXAL1 | PI Alyson Eberhardt | 711100 | Supplies-General | 0.00 | 785.75 | 785.75 |
| 1DXAL1 | PI Alyson Eberhardt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 375.00 |
| 1DXAP1 | PI Amy Papineau | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXAP1 | PI Amy Papineau | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 0.00 |
| 1DXAS1 | PI Amanda Stone | 710100 | Out-of-State Travel | 0.00 | 0.00 | 69.02 |
| 1DXAS1 | PI Amanda Stone | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 75.95 | 0.00 | 0.00 |
| 1DXAS1 | PI Amanda Stone | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 10.00 | 0.00 | 0.00 |
| 1DXBLK | Belknap County | 711100 | Supplies-General | 297.23 | 0.00 | 67.10 |
| 1DXBLK | Belknap County | 71C600 | Insurance | 0.00 | 0.00 | 8.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710100 | Out-of-State Travel | 0.00 | (362.16) | (362.16) |
| 1DXCAN | Agriculture & Natural Res Business | 710300 | Conference Registration Fees | 0.00 | 15.00 | 15.00 |
| 1DXCAN | Agriculture & Natural Res Business | 711100 | Supplies-General | 0.00 | 0.00 | 22.97 |
| 1DXCAN | Agriculture & Natural Res Business | 716100 | Rentals & Leases-General | 250.00 | 125.00 | 425.00 |
| 1DXCAN | Agriculture & Natural Res Business | 717106 | Finl Services-Epayment CC fees | 0.72 | 25.53 | 27.40 |
| 1DXCAN | Agriculture & Natural Res Business | 717108 | Finl Services-Epayment trx fees | 0.04 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 719005 | Business Meals-Group or Class Meals | 234.76 | 125.45 | 215.76 |
| 1DXCAN | Agriculture & Natural Res Business | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXCAN | Agriculture & Natural Res Business | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 189.00 | 189.00 |
| 1DXCB1 | PI Charlene Baxter | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710100 | Out-of-State Travel | 0.00 | 357.40 | 2,198.27 |
| 1DXCC1 | PI Charlotte Cross | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710D00 | Domestic Travel NH | 13.08 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710D15 | Domestic Travel NH - Oth Trans Cost | 46.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710D60 | Domestic Travel Non-NH - Airfare | 249.40 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710D65 | Domestic Trvl Non-NH - Other Transp | 119.42 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 769.65 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 224.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710N10 | Nonemployee/Student Travel -Airfare | 249.40 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 38.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 711100 | Supplies-General | 0.00 | 38.59 | 38.59 |
| 1DXCC1 | PI Charlotte Cross | 719000 | Business Meals-Meetings-Non Travel | 31.00 | 69.22 | 69.22 |
| 1DXCC1 | PI Charlotte Cross | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 715.00 |
| 1DXCED | Community Development | 710000 | In-State Travel | 0.00 | 383.57 | 465.28 |
| 1DXCED | Community Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 455.00 |
| 1DXCED | Community Development | 710300 | Conference Registration Fees | 0.00 | 475.00 | 475.00 |
| 1DXCED | Community Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 179.68 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710D20 | Domestic Travel NH - Hotel/Lodging | 53.41 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 711100 | Supplies-General | 526.88 | 928.42 | 1,374.92 |
| 1DXCED | Community Development | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 716100 | Rentals & Leases-General | 0.00 | 75.00 | 425.00 |
| 1DXCED | Community Development | 717106 | Finl Services-Epayment CC fees | 28.95 | 94.37 | 169.01 |
| 1DXCED | Community Development | 717108 | Finl Services-Epayment trx fees | 1.77 | 0.00 | 0.55 |
| 1DXCED | Community Development | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 400.00 |
| 1DXCED | Community Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 184.41 | 457.33 |
| 1DXCED | Community Development | 719005 | Business Meals-Group or Class Meals | 1,242.30 | 734.93 | 3,751.12 |
| 1DXCED | Community Development | 719100 | Membership Dues & Fees | 519.00 | 519.00 | 1,194.00 |
| 1DXCED | Community Development | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 114.77 |
| 1DXCED | Community Development | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 90.00 |
| 1DXCED | Community Development | 760104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 60.00 |
| 1DXCED | Community Development | 760110 | Int All-Supplies-General (Chg) | 0.00 | 14.95 | 14.95 |
| 1DXCED | Community Development | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 80.00 | 80.00 |
| 1DXCED | Community Development | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 89.20 | 89.20 |
| 1DXCED | Community Development | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 30.00 | 60.00 |
| 1DXCEG | Ocean Engineering | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXCEG | Ocean Engineering | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 710100 | Out-of-State Travel | 0.00 | (70.14) | (70.14) |
| 1DXCET | Economic Development | 711100 | Supplies-General | 0.00 | (75.00) | (2.43) |
| 1DXCET | Economic Development | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 29.95 | 29.95 |
| 1DXCET | Economic Development | 711160 | Supplies-Books | 0.00 | 0.00 | 38.17 |
| 1DXCET | Economic Development | 716100 | Rentals & Leases-General | 0.00 | 275.00 | 400.00 |
| 1DXCET | Economic Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,250.00 |
| 1DXCET | Economic Development | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 250.00 |
| 1DXCET | Economic Development | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 97.32 | 97.32 |
| 1DXCET | Economic Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,338.78 | 1,064.11 |
| 1DXCET | Economic Development | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.16 |
| 1DXCET | Economic Development | 71C100 | Advertising (Non-Employment) | 0.00 | 99.84 | 99.84 |
| 1DXCET | Economic Development | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 69.20 |
| 1DXCF1 | PI Charles French | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 710300 | Conference Registration Fees | 0.00 | 0.00 | 521.59 |
| 1DXCF1 | PI Charles French | 711100 | Supplies-General | 14.99 | 0.00 | 115.00 |
| 1DXCF1 | PI Charles French | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXCM1 | PI Carl Majewski | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXCM1 | PI Carl Majewski | 711100 | Supplies-General | 0.00 | 0.00 | 119.95 |
| 1DXCN1 | PI Catherine Neal | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 711100 | Supplies-General | (80.00) | 0.00 | 499.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXCNS | Citizen Science | 717200 | Other Professional Services-General | 0.00 | 0.00 | 200.00 |
| 1DXCNS | Citizen Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 51.96 | 0.00 |
| 1DXCNS | Citizen Science | 760130 | Internal Alloc-Print & Copy (Chg) | 95.53 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 711100 | Supplies-General | (125.46) | (127.40) | 933.06 |
| 1DXCRL | Carroll County | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 8.89 |
| 1DXCRL | Carroll County | 719025 | Business Meals-Volunteer Food | 153.81 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DXCSR | Cheshire County | 711100 | Supplies-General | 0.00 | 0.00 | 55.37 |
| 1DXCV1 | PI Catherine Violette | 710100 | Out-of-State Travel | 0.00 | 1,210.94 | 1,210.94 |
| 1DXCV1 | PI Catherine Violette | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | 717200 | Other Professional Services-General | 0.00 | 1,803.21 | 1,803.21 |
| 1DXCV1 | PI Catherine Violette | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 79.49 | 79.49 |
| 1DXCYF | Youth Families & Communities | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | 711100 | Supplies-General | 15.90 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 710000 | In-State Travel | 0.00 | 1,480.84 | 763.44 |
| 1DXDL1 | PI Deborah Luppold | 710100 | Out-of-State Travel | 0.00 | 0.00 | 751.21 |
| 1DXDL1 | PI Deborah Luppold | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 710D00 | Domestic Travel NH | 20.71 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 710D20 | Domestic Travel NH - Hotel/Lodging | 129.71 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 711100 | Supplies-General | 149.02 | 1,315.20 | 1,359.33 |
| 1DXDL1 | PI Deborah Luppold | 714000 | Postage-General | 6.70 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 716100 | Rentals & Leases-General | 1,195.57 | 1,496.82 | 5,101.64 |
| 1DXDL1 | PI Deborah Luppold | 717200 | Other Professional Services-General | 0.00 | 0.00 | 54.10 |
| 1DXDL1 | PI Deborah Luppold | 718000 | Telecom-General | 0.00 | 127.40 | 96.68 |
| 1DXDL1 | PI Deborah Luppold | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 719005 | Business Meals-Group or Class Meals | 115.20 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 760130 | Internal Alloc-Print & Copy (Chg) | 55.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 6,297.00 |
| 1DXDL1 | PI Deborah Luppold | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.81 | 30.14 |
| 1DXDSP | Docent STEM Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 115.74 | 107.27 |
| 1DXDVC | Double Value Coupon Program | 710000 | In-State Travel | 0.00 | 263.22 | 449.21 |
| 1DXDVC | Double Value Coupon Program | 710D00 | Domestic Travel NH | 127.53 | 0.00 | 0.00 |
| 1DXDVC | Double Value Coupon Program | 711100 | Supplies-General | 0.00 | 26.97 | 26.97 |
| 1DXDVC | Double Value Coupon Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 14.97 |
| 1DXDVC | Double Value Coupon Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 29.17 | 131.26 |
| 1DXEC1 | PI Erik Chapman | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXEC1 | PI Erik Chapman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 710000 | In-State Travel | 0.00 | 0.00 | 21.58 |
| 1DXEDC | Education Center and Info Line | 710D00 | Domestic Travel NH | 536.85 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 710N00 | Nonemployee/Student Travel | 239.80 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 711100 | Supplies-General | 8.97 | 28.45 | 440.18 |
| 1DXEDC | Education Center and Info Line | 714000 | Postage-General | 0.00 | 0.00 | 27.10 |
| 1DXEDC | Education Center and Info Line | 716100 | Rentals & Leases-General | (50.00) | 0.00 | 65.00 |
| 1DXEDC | Education Center and Info Line | 717106 | Finl Services-Epayment CC fees | 1.27 | 0.69 | 16.53 |
| 1DXEDC | Education Center and Info Line | 717108 | Finl Services-Epayment trx fees | 0.10 | 0.00 | 0.44 |
| 1DXEDC | Education Center and Info Line | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 541.83 | 541.83 |
| 1DXEDC | Education Center and Info Line | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710100 | Out-of-State Travel | 0.00 | 148.24 | 148.24 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 710300 | Conference Registration Fees | 0.00 | 558.19 | 676.21 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 711100 | Supplies-General | 0.00 | 0.00 | 236.66 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 714000 | Postage-General | 56.97 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 716100 | Rentals & Leases-General | 135.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717106 | Finl Services-Epayment CC fees | 10.87 | 13.39 | 19.07 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717108 | Finl Services-Epayment trx fees | 0.66 | 0.00 | 0.04 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717200 | Other Professional Services-General | 875.00 | 140.00 | 340.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 694.41 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719005 | Business Meals-Group or Class Meals | 0.00 | 298.36 | 298.36 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1DXFAH | Dairy, Livestock and Forage Crops | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 12.00 |
| 1DXFAS | 4-H Animal Science Programs | 710000 | In-State Travel | 0.00 | 3,000.00 |
| 1DXFAS | 4-H Animal Science Programs | 710D20 | Domestic Travel NH - Hotel/Lodging | 357.13 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 711100 | Supplies-General | 6,852.90 | 8,465.94 |
| 1DXFAS | 4-H Animal Science Programs | 711200 | Research Supplies | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 716100 | Rentals & Leases-General | 1,905.00 | 1,359.11 |
| 1DXFAS | 4-H Animal Science Programs | 717106 | Finl Services-Epayment CC fees | 0.00 | 1.13 |
| 1DXFAS | 4-H Animal Science Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 56.29 |
| 1DXFAS | 4-H Animal Science Programs | 719005 | Business Meals-Group or Class Meals | 46.65 | 728.13 |
| 1DXFAS | 4-H Animal Science Programs | 719025 | Business Meals-Volunteer Food | 328.92 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 71C600 | Insurance | 79.80 | 46.74 |
| 1DXFAS | 4-H Animal Science Programs | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 80.00 |
| 1DXFAS | 4-H Animal Science Programs | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,986.95 |
| 1DXFDP | Food and Ag Programs | 710000 | In-State Travel | 0.00 | 1,089.75 |
| 1DXFDP | Food and Ag Programs | 710300 | Conference Registration Fees | 0.00 | 128.00 |
| 1DXFDP | Food and Ag Programs | 711100 | Supplies-General | 447.83 | 3,289.06 |
| 1DXFDP | Food and Ag Programs | 716100 | Rentals & Leases-General | 345.00 | 1,695.00 |
| 1DXFDP | Food and Ag Programs | 717106 | Finl Services-Epayment CC fees | 0.53 | 118.80 |
| 1DXFDP | Food and Ag Programs | 717200 | Other Professional Services-General | 0.00 | 525.76 |
| 1DXFDP | Food and Ag Programs | 719000 | Business Meals-Meetings-Non Travel | 179.54 | 553.84 |
| 1DXFDP | Food and Ag Programs | 719005 | Business Meals-Group or Class Meals | 64.72 | 93.87 |
| 1DXFFS | Food Safety | 711100 | Supplies-General | 121.48 | 0.00 |
| 1DXFFS | Food Safety | 717106 | Finl Services-Epayment CC fees | 19.13 | 0.00 |
| 1DXFFS | Food Safety | 717108 | Finl Services-Epayment trx fees | 1.16 | 0.00 |
| 1DXFFS | Food Safety | 719000 | Business Meals-Meetings-Non Travel | 61.56 | 0.00 |
| 1DXFFS | Food Safety | 719005 | Business Meals-Group or Class Meals | 553.76 | 620.90 |
| 1DXFFS | Food Safety | 76I000 | Internal Allocations - Recoveries | (225.00) | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710000 | In-State Travel | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710300 | Conference Registration Fees | 0.00 | 177.50 |
| 1DXFFV | Fruit & Vegetable Crop Production | 711100 | Supplies-General | 541.85 | 6,289.06 |
| 1DXFFV | Fruit & Vegetable Crop Production | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 714000 | Postage-General | 34.19 | 9.80 |
| 1DXFFV | Fruit & Vegetable Crop Production | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 717106 | Finl Services-Epayment CC fees | 61.97 | 45.63 |
| 1DXFFV | Fruit & Vegetable Crop Production | 717108 | Finl Services-Epayment trx fees | 3.82 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 38.64 |
| 1DXFFV | Fruit & Vegetable Crop Production | 719005 | Business Meals-Group or Class Meals | 1,783.80 | 2,527.90 |
| 1DXFFV | Fruit & Vegetable Crop Production | 71C100 | Advertising (Non-Employment) | 0.00 | 25.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 76O180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 76I000 | Internal Allocations - Recoveries | 0.00 | (250.00) |
| 1DXFFV | Fruit & Vegetable Crop Production | 76O170 | Int All-Prof Services-General (Chg) | 23.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 710300 | Conference Registration Fees | 0.00 | 272.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 710N00 | Nonemployee/Student Travel | 45.34 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 710N10 | Nonemployee/Student Travel -Airfare | 45.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 711100 | Supplies-General | 0.00 | 411.08 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 716100 | Rentals & Leases-General | 210.00 | 410.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717106 | Finl Services-Epayment CC fees | 9.30 | 138.68 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717108 | Finl Services-Epayment trx fees | 0.51 | 1.29 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717200 | Other Professional Services-General | 400.00 | 1,634.30 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 719005 | Business Meals-Group or Class Meals | 2,476.50 | 826.88 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 719025 | Business Meals-Volunteer Food | 944.50 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 68.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710000 | In-State Travel | (66.00) | 422.50 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710100 | Out-of-State Travel | 0.00 | 187.60 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710300 | Conference Registration Fees | 0.00 | 120.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710400 | Student or Non-Emp Travel | 0.00 | 192.93 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710D00 | Domestic Travel NH | 50.14 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 711100 | Supplies-General | 35.00 | 246.13 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 713000 | Printing & Copying-General | 0.00 | 106.91 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 714000 | Postage-General | 0.00 | 4.46 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717106 | Finl Services-Epayment CC fees | 8.11 | 123.56 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717108 | Finl Services-Epayment trx fees | 0.47 | 0.00 | 6.25 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,348.72 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719000 | Business Meals-Meetings-Non Travel | 25.50 | 23.86 | 69.34 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719005 | Business Meals-Group or Class Meals | 132.03 | 0.00 | 3,552.25 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 411.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 76I000 | Internal Allocations - Recoveries | (60.00) | 0.00 | (130.00) |
| 1DXFLG | Landscape & Greenhouse Horticulture | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 750.00 |
| 1DXFMA | PI Matthew Tarr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 256.00 |
| 1DXFMA | PI Matthew Tarr | 710D00 | Domestic Travel NH | 732.88 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 711100 | Supplies-General | 1,521.34 | 491.38 | 2,221.37 |
| 1DXFMA | PI Matthew Tarr | 714000 | Postage-General | 0.00 | 6.65 | 6.65 |
| 1DXFMA | PI Matthew Tarr | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 107.94 |
| 1DXFMA | PI Matthew Tarr | 717200 | Other Professional Services-General | 0.00 | 305.50 | 305.50 |
| 1DXFMA | PI Matthew Tarr | 719005 | Business Meals-Group or Class Meals | 0.00 | 39.09 | 39.09 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 711100 | Supplies-General | 920.54 | 5,516.38 | 5,949.22 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 714000 | Postage-General | 0.00 | 0.00 | 872.89 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 716100 | Rentals & Leases-General | 507.50 | 0.00 | 1,015.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 717106 | Finl Services-Epayment CC fees | 0.00 | 108.63 | 117.78 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 5.61 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,901.97 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 3,013.13 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 100.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 221.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710000 | In-State Travel | 0.00 | 0.00 | 129.94 |
| 1DXFTL | 4-H Teen Leadership Programs | 710100 | Out-of-State Travel | 0.00 | 212.88 | 212.88 |
| 1DXFTL | 4-H Teen Leadership Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 394.22 |
| 1DXFTL | 4-H Teen Leadership Programs | 711100 | Supplies-General | 628.66 | 170.31 | 4,259.68 |
| 1DXFTL | 4-H Teen Leadership Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 20.56 |
| 1DXFTL | 4-H Teen Leadership Programs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 2,783.21 |
| 1DXFTL | 4-H Teen Leadership Programs | 717106 | Finl Services-Epayment CC fees | 5.04 | 0.00 | 381.60 |
| 1DXFTL | 4-H Teen Leadership Programs | 717108 | Finl Services-Epayment trx fees | 0.31 | 0.00 | 18.13 |
| 1DXFTL | 4-H Teen Leadership Programs | 717200 | Other Professional Services-General | 2,655.00 | 0.00 | 2,600.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 56.61 | 56.61 |
| 1DXFTL | 4-H Teen Leadership Programs | 719005 | Business Meals-Group or Class Meals | 112.43 | 473.82 | 4,156.98 |
| 1DXFTL | 4-H Teen Leadership Programs | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 52.24 |
| 1DXFTL | 4-H Teen Leadership Programs | 76I000 | Internal Allocations - Recoveries | (100.00) | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O104 | Int All-Student-Non Employee(Chg) | 1,100.00 | 0.00 | 80.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 30.00 | 30.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 4,491.22 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O16B | Int All-Other Rental & Lease (Chg) | 1,114.80 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 800.00 | 900.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 7,680.00 |
| 1DXGB1 | PI Gabriela Bradt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 524.32 |
| 1DXGB1 | PI Gabriela Bradt | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 1DXGB1 | PI Gabriela Bradt | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 711100 | Supplies-General | (142.01) | 487.06 | 1,345.50 |
| 1DXGFT | Grafton County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 94.23 |
| 1DXGFT | Grafton County | 719005 | Business Meals-Group or Class Meals | 94.18 | 94.37 | 88.91 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXGFT | Grafton County | 719025 | Business Meals-Volunteer Food | 110.22 | 134.14 | 165.30 |
| 1DXGFT | Grafton County | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (70.00) |
| 1DXGH1 | PI George Hamilton | 710000 | In-State Travel | 0.00 | 124.66 | 676.44 |
| 1DXGH1 | PI George Hamilton | 710100 | Out-of-State Travel | 0.00 | 0.00 | 759.15 |
| 1DXGH1 | PI George Hamilton | 710300 | Conference Registration Fees | 0.00 | 0.00 | 75.00 |
| 1DXGH1 | PI George Hamilton | 710D50 | Domestic Travel Non-NH | 38.15 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 711100 | Supplies-General | 0.00 | 0.00 | 82.49 |
| 1DXGH1 | PI George Hamilton | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 30.00 |
| 1DXGH1 | PI George Hamilton | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,874.95 | 0.00 |
| 1DXGH1 | PI George Hamilton | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 2,023.95 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DXHA1 | PI Haley Andreozzi | 711100 | Supplies-General | 0.00 | 63.92 | 63.92 |
| 1DXHB1 | PI Heidi Barker | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 710100 | Out-of-State Travel | 0.00 | 70.14 | 70.14 |
| 1DXHLB | Hillsborough County | 710300 | Conference Registration Fees | 0.00 | 560.00 | 134.32 |
| 1DXHLB | Hillsborough County | 711100 | Supplies-General | 223.47 | 75.00 | 1,536.53 |
| 1DXHLB | Hillsborough County | 714000 | Postage-General | 13.50 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 719005 | Business Meals-Group or Class Meals | 0.00 | 43.94 | 65.68 |
| 1DXHLB | Hillsborough County | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 50.00 |
| 1DXJS1 | PI Jeffrey Schloss | 710D00 | Domestic Travel NH | 193.57 | 0.00 | 0.00 |
| 1DXJS1 | PI Jeffrey Schloss | 711100 | Supplies-General | 211.49 | 399.99 | 709.97 |
| 1DXKB1 | PI Karen Bennett | 710000 | In-State Travel | 0.00 | 0.00 | 455.51 |
| 1DXKB1 | PI Karen Bennett | 710100 | Out-of-State Travel | 0.00 | 0.00 | 886.06 |
| 1DXKB1 | PI Karen Bennett | 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 |
| 1DXKB1 | PI Karen Bennett | 710D50 | Domestic Travel Non-NH | 230.00 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 464.68 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 104.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXKL1 | PI Kenneth La Valley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 79.79 | 79.79 |
| 1DXMC1 | PI Malin Clyde | 710000 | In-State Travel | 0.00 | 0.00 | 26.33 |
| 1DXMC1 | PI Malin Clyde | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710300 | Conference Registration Fees | 0.00 | 0.00 | 14.00 |
| 1DXMC1 | PI Malin Clyde | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 86.68 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 711100 | Supplies-General | 0.00 | 125.53 | 169.50 |
| 1DXMC1 | PI Malin Clyde | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 3.99 |
| 1DXMC1 | PI Malin Clyde | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1DXMC1 | PI Malin Clyde | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 1DXML1 | PI Michal Lunak | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 135.89 | 0.00 | 0.00 |
| 1DXML1 | PI Michal Lunak | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXMRK | Merrimack County | 711100 | Supplies-General | 149.05 | (573.17) | (599.33) |
| 1DXMRK | Merrimack County | 714000 | Postage-General | (4.16) | 0.00 | 68.27 |
| 1DXMRK | Merrimack County | 719005 | Business Meals-Group or Class Meals | 0.00 | 468.23 | 468.23 |
| 1DXMS1 | PI Micheal Sciabarrasi | 710000 | In-State Travel | 0.00 | 247.17 | 510.91 |
| 1DXMS1 | PI Micheal Sciabarrasi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXMS1 | PI Micheal Sciabarrasi | 711100 | Supplies-General | 29.78 | 83.29 | 371.49 |
| 1DXMS1 | PI Micheal Sciabarrasi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 105.35 | 105.35 |
| 1DXMT1 | PI Mary Temke | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 710300 | Conference Registration Fees | 0.00 | 0.00 | 510.00 |
| 1DXMW1 | PI Mark Wiley | 710400 | Student or Non-Emp Travel | (190.58) | 0.00 | 190.58 |
| 1DXMW1 | PI Mark Wiley | 711100 | Supplies-General | (117.97) | 117.97 | 117.97 |
| 1DXMW1 | PI Mark Wiley | 717200 | Other Professional Services-General | (1,000.00) | 1,000.00 | 1,000.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXMW1 | PI Mark Wiley | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1DXMW1 | PI Mark Wiley | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 157.44 |
| 1DXNCN | Communities & Natural Resources | 710000 | In-State Travel | 0.00 | 583.81 | 690.83 |
| 1DXNCN | Communities & Natural Resources | 710100 | Out-of-State Travel | 0.00 | 699.80 | 699.80 |
| 1DXNCN | Communities & Natural Resources | 710300 | Conference Registration Fees | 0.00 | 235.00 | 300.00 |
| 1DXNCN | Communities & Natural Resources | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 710N10 | Nonemployee/Student Travel -Airfare | 513.60 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 711100 | Supplies-General | 0.00 | 6.65 | 228.93 |
| 1DXNCN | Communities & Natural Resources | 714000 | Postage-General | 0.00 | 0.00 | 92.06 |
| 1DXNCN | Communities & Natural Resources | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 18.95 | 18.95 |
| 1DXNCN | Communities & Natural Resources | 716100 | Rentals & Leases-General | 1,915.00 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 717106 | Finl Services-Epayment CC fees | (0.52) | 11.51 | 124.99 |
| 1DXNCN | Communities & Natural Resources | 717108 | Finl Services-Epayment trx fees | (0.03) | 0.00 | 4.97 |
| 1DXNCN | Communities & Natural Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 600.00 |
| 1DXNCN | Communities & Natural Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 167.72 | 212.11 |
| 1DXNCN | Communities & Natural Resources | 719005 | Business Meals-Group or Class Meals | 0.00 | 269.63 | 1,491.05 |
| 1DXNCN | Communities & Natural Resources | 719025 | Business Meals-Volunteer Food | 0.00 | 68.47 | 334.59 |
| 1DXNCN | Communities & Natural Resources | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 682.65 |
| 1DXNCN | Communities & Natural Resources | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,600.00) | (5,100.00) |
| 1DXNCN | Communities & Natural Resources | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 80.00 |
| 1DXNFR | Forest Resources | 710000 | In-State Travel | 0.00 | 479.26 | 479.26 |
| 1DXNFR | Forest Resources | 710100 | Out-of-State Travel | 0.00 | 232.34 | 232.34 |
| 1DXNFR | Forest Resources | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1DXNFR | Forest Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 710D00 | Domestic Travel NH | 264.87 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 711100 | Supplies-General | 0.00 | 15.84 | 55.84 |
| 1DXNFR | Forest Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 2,626.90 |
| 1DXNFR | Forest Resources | 717106 | Finl Services-Epayment CC fees | 72.15 | 68.67 | 180.89 |
| 1DXNFR | Forest Resources | 717108 | Finl Services-Epayment trx fees | 3.32 | 0.00 | 5.59 |
| 1DXNFR | Forest Resources | 717200 | Other Professional Services-General | 0.00 | 902.50 | 1,235.50 |
| 1DXNFR | Forest Resources | 718000 | Telecom-General | 13.68 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 719000 | Business Meals-Meetings-Non Travel | 168.80 | 26.93 | 163.24 |
| 1DXNFR | Forest Resources | 719005 | Business Meals-Group or Class Meals | 0.00 | 962.42 | 3,572.27 |
| 1DXNFR | Forest Resources | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 79.85 |
| 1DXNFR | Forest Resources | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | (73.73) |
| 1DXNRS | Natural Resources Stewards | 710000 | In-State Travel | 0.00 | 3.00 | 382.74 |
| 1DXNRS | Natural Resources Stewards | 710100 | Out-of-State Travel | 0.00 | 165.79 | 723.19 |
| 1DXNRS | Natural Resources Stewards | 710300 | Conference Registration Fees | 0.00 | 0.00 | 190.00 |
| 1DXNRS | Natural Resources Stewards | 710D00 | Domestic Travel NH | 1.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 710D15 | Domestic Travel NH - Oth Trans Cost | 1.25 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 711100 | Supplies-General | (15.72) | 37.42 | 37.42 |
| 1DXNRS | Natural Resources Stewards | 714000 | Postage-General | 48.04 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 717106 | Finl Services-Epayment CC fees | 81.58 | 57.56 | 57.56 |
| 1DXNRS | Natural Resources Stewards | 717108 | Finl Services-Epayment trx fees | 4.35 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 717190 | Finl Services-TouchNet Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 717200 | Other Professional Services-General | 0.00 | 240.00 | 240.00 |
| 1DXNRS | Natural Resources Stewards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 16.14 |
| 1DXNRS | Natural Resources Stewards | 719005 | Business Meals-Group or Class Meals | 49.10 | 34.71 | 84.89 |
| 1DXNRS | Natural Resources Stewards | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 215.39 |
| 1DXNWF | Fisheries and Aquaculture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 85.00 |
| 1DXNWF | Fisheries and Aquaculture | 711100 | Supplies-General | 183.10 | 0.00 | 120.14 |
| 1DXNWF | Fisheries and Aquaculture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 237.22 |
| 1DXNWF | Fisheries and Aquaculture | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 41.53 |
| 1DXNWF | Fisheries and Aquaculture | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 80.00 | 80.00 |
| 1DXPC1 | PI Julia Peterson | 711100 | Supplies-General | 39.95 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 135.02 |
| 1DXPC1 | PI Julia Peterson | 76O150 | Int All-NonCapEquip (Chg) | 2,464.95 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXPST | Pesticide Applicator Training | 710000 | In-State Travel | 0.00 | 890.22 | 3,489.03 |
| 1DXPST | Pesticide Applicator Training | 710100 | Out-of-State Travel | 0.00 | 2,502.15 | 2,528.64 |
| 1DXPST | Pesticide Applicator Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 530.00 |
| 1DXPST | Pesticide Applicator Training | 710400 | Student or Non-Emp Travel | 0.00 | 941.71 | 1,052.89 |
| 1DXPST | Pesticide Applicator Training | 710D00 | Domestic Travel NH | 1,295.27 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D50 | Domestic Travel Non-NH | 27.26 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D60 | Domestic Travel Non-NH - Airfare | 658.70 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 167.23 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 651.92 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 438.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710N00 | Nonemployee/Student Travel | 263.78 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 711100 | Supplies-General | 1,955.54 | 1,813.30 | 9,346.20 |
| 1DXPST | Pesticide Applicator Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 111.84 |
| 1DXPST | Pesticide Applicator Training | 714000 | Postage-General | 0.00 | 18.53 | 18.53 |
| 1DXPST | Pesticide Applicator Training | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 150.00 |
| 1DXPST | Pesticide Applicator Training | 717105 | Finl Services-Credit Crd Disc Fees | 0.33 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 717106 | Finl Services-Epayment CC fees | 360.17 | 277.88 | 775.28 |
| 1DXPST | Pesticide Applicator Training | 717108 | Finl Services-Epayment trx fees | 12.88 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 717200 | Other Professional Services-General | 3,543.85 | 2,704.19 | 2,877.44 |
| 1DXPST | Pesticide Applicator Training | 719000 | Business Meals-Meetings-Non Travel | 33.84 | 180.32 | 336.31 |
| 1DXPST | Pesticide Applicator Training | 719005 | Business Meals-Group or Class Meals | 2,331.73 | 1,569.65 | 3,460.20 |
| 1DXPST | Pesticide Applicator Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DXPST | Pesticide Applicator Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 76I000 | Internal Allocations - Recoveries | (460.00) | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 250.00 |
| 1DXPST | Pesticide Applicator Training | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 1DXPST | Pesticide Applicator Training | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 2,085.55 |
| 1DXRCK | Rockingham County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 30.00 |
| 1DXRCK | Rockingham County | 711100 | Supplies-General | 100.00 | 117.84 | 1,190.86 |
| 1DXRCK | Rockingham County | 713000 | Printing & Copying-General | 0.00 | 277.50 | 277.50 |
| 1DXRCK | Rockingham County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1DXRCK | Rockingham County | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | 710100 | Out-of-State Travel | 0.00 | 0.00 | 385.66 |
| 1DXSA1 | PI Sarah Smith | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DXSA1 | PI Sarah Smith | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 53.20 |
| 1DXSJ1 | PI Stephen Judd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,869.28 |
| 1DXSJ1 | PI Stephen Judd | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,599.00 |
| 1DXSJ1 | PI Stephen Judd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXSK1 | PI Suzanne Knight | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 710000 | In-State Travel | 0.00 | 0.00 | 214.35 |
| 1DXSSP | Saving Special Places | 710300 | Conference Registration Fees | 0.00 | 0.00 | 65.00 |
| 1DXSSP | Saving Special Places | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 155.87 |
| 1DXSSP | Saving Special Places | 710D00 | Domestic Travel NH | 27.25 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 711100 | Supplies-General | 0.00 | 0.00 | 264.94 |
| 1DXSSP | Saving Special Places | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 714000 | Postage-General | 0.00 | 0.00 | 20.00 |
| 1DXSSP | Saving Special Places | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 267.11 |
| 1DXSSP | Saving Special Places | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 249.75 |
| 1DXSSP | Saving Special Places | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 10.10 |
| 1DXSSP | Saving Special Places | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,185.00 |
| 1DXSSP | Saving Special Places | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 77.92 | 77.92 |
| 1DXSSP | Saving Special Places | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 7,650.96 |
| 1DXSSP | Saving Special Places | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 289.45 |
| 1DXSSP | Saving Special Places | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 600.92 |
| 1DXSSP | Saving Special Places | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXSW1 | PI Seth Wilner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXSW1 | PI Seth Wilner | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 41.57 |
| 1DXYFH | 4-H Youth Development | 710000 | In-State Travel | 0.00 | 264.88 | 566.82 |
| 1DXYFH | 4-H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 864.33 |
| 1DXYFH | 4-H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,476.76 |
| 1DXYFH | 4-H Youth Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 146.06 |
| 1DXYFH | 4-H Youth Development | 710D15 | Domestic Travel NH - Oth Trans Cost | 511.93 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710D20 | Domestic Travel NH - Hotel/Lodging | 199.42 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 921.05 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710T01 | Team Travel - Workshop/Conf Fees | 270.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710T20 | Team Travel - Hotel/Lodging | 3,053.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 711100 | Supplies-General | 1,654.99 | 2,138.46 | 3,462.97 |
| 1DXYFH | 4-H Youth Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 6,733.86 |
| 1DXYFH | 4-H Youth Development | 717106 | Finl Services-Epayment CC fees | 67.85 | 15.88 | 34.18 |
| 1DXYFH | 4-H Youth Development | 717108 | Finl Services-Epayment trx fees | 4.13 | 0.00 | 0.54 |
| 1DXYFH | 4-H Youth Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 60.37 | 120.00 | 515.36 |
| 1DXYFH | 4-H Youth Development | 719005 | Business Meals-Group or Class Meals | 2,440.93 | 27.44 | 2,878.88 |
| 1DXYFH | 4-H Youth Development | 719025 | Business Meals-Volunteer Food | 0.00 | 25.41 | 226.53 |
| 1DXYFH | 4-H Youth Development | 71C600 | Insurance | 97.20 | 0.00 | 15.00 |
| 1DXYFH | 4-H Youth Development | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 80.00 |
| 1DXYFH | 4-H Youth Development | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 90.00 | 90.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710000 | In-State Travel | 0.00 | 43.71 | 471.32 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710D00 | Domestic Travel NH | 47.21 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 710D15 | Domestic Travel NH - Oth Trans Cost | 9.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 711100 | Supplies-General | 650.57 | (166.10) | 122.12 |
| 1DXYHL | Healthy Living & Nutrition Ed | 714000 | Postage-General | 0.00 | 0.00 | 8.99 |
| 1DXYHL | Healthy Living & Nutrition Ed | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 78.65 |
| 1DXYPL | Child, Youth & Family Resiliency | 710000 | In-State Travel | 0.00 | 0.00 | 56.14 |
| 1DXYPL | Child, Youth & Family Resiliency | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710300 | Conference Registration Fees | 0.00 | 310.00 | 310.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 220.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 711100 | Supplies-General | 395.25 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 719000 | Business Meals-Meetings-Non Travel | (425.18) | 60.11 | 976.43 |
| 1DXYPL | Child, Youth & Family Resiliency | 719005 | Business Meals-Group or Class Meals | (1,345.86) | 316.52 | 1,063.99 |
| 1DXYPL | Child, Youth & Family Resiliency | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 130.00 |
| 1DXYSL | Science Literacy | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710D00 | Domestic Travel NH | 91.46 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710D20 | Domestic Travel NH - Hotel/Lodging | 116.74 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710D30 | Domestic Travel NH - Meals/Incidents | 17.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 711100 | Supplies-General | 356.83 | 110.61 | 530.88 |
| 1DXYSL | Science Literacy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 717106 | Finl Services-Epayment CC fees | 5.18 | 17.47 | 24.65 |
| 1DXYSL | Science Literacy | 717108 | Finl Services-Epayment trx fees | 0.34 | 0.00 | 0.34 |
| 1DXYSL | Science Literacy | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 719005 | Business Meals-Group or Class Meals | 520.30 | 785.54 | 1,005.68 |
| 1DXYSL | Science Literacy | 719025 | Business Meals-Volunteer Food | 123.83 | 365.98 | 446.96 |
| 1DXYSL | Science Literacy | 719100 | Membership Dues & Fees | 35.00 | 35.00 | 35.00 |
| 1DXYSL | Science Literacy | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 40.00 |
| 1DXYSL | Science Literacy | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 22.47 |
| 1DXYSL | Science Literacy | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 56.00 |
| 1DXYSL | Science Literacy | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 254.00 |
| 1DXYSL | Science Literacy | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 181.73 |
| 1DXYSL | Science Literacy | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 147.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DXYP | Afterschool Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DXYP | Afterschool Programs | 710300 | Conference Registration Fees | 0.00 | 177.99 | 177.99 |
| 1DXYP | Afterschool Programs | 710D50 | Domestic Travel Non-NH | 200.10 | 0.00 | 0.00 |
| 1DXYP | Afterschool Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 195.00 | 0.00 | 0.00 |
| 1DXYP | Afterschool Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 319.95 | 0.00 | 0.00 |
| 1DXYP | Afterschool Programs | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 117.00 | 0.00 | 0.00 |
| 1DXYP | Afterschool Programs | 711100 | Supplies-General | 267.30 | 434.30 | 1,223.05 |
| 1DXYP | Afterschool Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 750.00 |
| 1DXYP | Afterschool Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DXYP | Afterschool Programs | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 377.89 |
| 1DXYP | Afterschool Programs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DXYP | Afterschool Programs | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXYP | Afterschool Programs | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (1,000.00) | (1,000.00) |
| 1DZ037 | Shallow Water Survey Conference | 711100 | Supplies-General | 0.00 | 3.56 | 3.56 |
| 1DZ360 | Marine Program Pier | 711100 | Supplies-General | 0.00 | 0.00 | 2,868.26 |
| 1DZ360 | Marine Program Pier | 716000 | Maintenance & Repairs-General | 1,163.29 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 79.32 |
| 1DZ360 | Marine Program Pier | 740000 | Cap Equipment | (6,768.68) | 0.00 | 14,565.55 |
| 1DZ360 | Marine Program Pier | 760176 | RCM-Other Oper Revenue Reallocation | 1,039.06 | 984.38 | 3,937.51 |
| 1DZACB | PI Alexandra Contosta | 710000 | In-State Travel | 0.00 | 0.00 | 271.36 |
| 1DZACB | PI Alexandra Contosta | 710100 | Out-of-State Travel | 481.30 | 634.96 | 634.96 |
| 1DZACB | PI Alexandra Contosta | 710200 | Foreign Travel | 0.00 | 593.82 | 593.82 |
| 1DZACB | PI Alexandra Contosta | 710300 | Conference Registration Fees | 535.00 | 602.05 | 657.58 |
| 1DZACB | PI Alexandra Contosta | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 873.58 |
| 1DZACB | PI Alexandra Contosta | 711100 | Supplies-General | 896.37 | 125.15 | 678.10 |
| 1DZACB | PI Alexandra Contosta | 713000 | Printing & Copying-General | 0.00 | 0.00 | 80.00 |
| 1DZACB | PI Alexandra Contosta | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 719100 | Membership Dues & Fees | 166.00 | 50.00 | 100.00 |
| 1DZACB | PI Alexandra Contosta | 760180 | RCM S&W- Strategic Initiatives | 109.20 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710100 | Out-of-State Travel | 1,736.96 | 3,568.91 | 6,086.24 |
| 1DZAGA | PI Antoinette Galvin | 710200 | Foreign Travel | 0.00 | 4,854.21 | 4,854.21 |
| 1DZAGA | PI Antoinette Galvin | 710300 | Conference Registration Fees | 0.00 | 291.36 | 291.36 |
| 1DZAGA | PI Antoinette Galvin | 710400 | Student or Non-Emp Travel | 0.00 | 2,095.80 | 2,095.80 |
| 1DZAGA | PI Antoinette Galvin | 711100 | Supplies-General | 0.00 | 208.00 | 511.75 |
| 1DZAGA | PI Antoinette Galvin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 713000 | Printing & Copying-General | 366.12 | 0.00 | 44.45 |
| 1DZAGA | PI Antoinette Galvin | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 15,000.00 |
| 1DZAGA | PI Antoinette Galvin | 719100 | Membership Dues & Fees | 0.00 | 45.00 | 45.00 |
| 1DZAGA | PI Antoinette Galvin | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 8,523.50 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 76O170 | Int All-Prof Services-General (Chg) | 1.78 | 2.95 | 5.71 |
| 1DZAKA | PI Amy Keesee | 710300 | Conference Registration Fees | 495.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 711100 | Supplies-General | 107.07 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 760180 | RCM S&W- Strategic Initiatives | 274.04 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 2,646.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 710100 | Out-of-State Travel | 0.00 | 2,439.17 | 2,439.17 |
| 1DZAL0 | PI Anthony Lyons | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 334.79 |
| 1DZAL0 | PI Anthony Lyons | 711100 | Supplies-General | 83.20 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 711100 | Supplies-General | 28.98 | 23.88 | 727.97 |
| 1DZAMB | Coastal & Ocean Technology Programs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 99.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 256.10 | 286.35 | 593.05 |
| 1DZAMB | Coastal & Ocean Technology Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 793.44 |
| 1DZAMB | Coastal & Ocean Technology Programs | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 43.05 | 43.05 |
| 1DZAMB | Coastal & Ocean Technology Programs | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,808.48) | (4,322.32) |
| 1DZAMB | Coastal & Ocean Technology Programs | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 248.95 |
| 1DZAMC | AMAC Service Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZAMC | AMAC Service Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 71C600 | Insurance | 0.00 | 3,654.00 | 3,654.00 |
| 1DZAMC | AMAC Service Center | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 760176 | RCM-Other Oper Revenue Reallocation | 1,938.00 | 1,836.00 | 7,344.00 |
| 1DZAMC | AMAC Service Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 106.15 | 845.04 |
| 1DZAPB | PI Alexander Prusevich | 710300 | Conference Registration Fees | 70.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZAPB | PI Alexander Prusevich | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 711100 | Supplies-General | 0.00 | 200.99 | 200.99 |
| 1DZARC | Geographic Information Systems(GIS) | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 714030 | Postage-Express Mail | 8.95 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 716060 | Maint & Repairs-Computer Software | (450.00) | 1,250.00 | (950.00) |
| 1DZARC | Geographic Information Systems(GIS) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 27.00 | 27.00 |
| 1DZARC | Geographic Information Systems(GIS) | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (500.00) |
| 1DZARC | Geographic Information Systems(GIS) | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 76O170 | Int All-Prof Services-General (Chg) | 49.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9.22 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 76O170 | Int All-Prof Services-General (Chg) | 124.84 | 294.52 | 653.73 |
| 1DZASA | PI Annette Schloss | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3.29 | 3.29 |
| 1DZBBA | PI Bobby Braswell | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZBBA | PI Bobby Braswell | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 711100 | Supplies-General | 0.00 | 66.59 | 66.59 |
| 1DZBC1 | PI Brian Calder | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 54.64 |
| 1DZBCA | PI Ben Chandran | 710100 | Out-of-State Travel | 1,325.65 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710200 | Foreign Travel | 6,576.95 | 1,475.58 | 2,001.68 |
| 1DZBCA | PI Ben Chandran | 711100 | Supplies-General | 148.06 | 253.37 | 550.68 |
| 1DZBCA | PI Ben Chandran | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 713000 | Printing & Copying-General | 96.68 | 1.32 | 1.32 |
| 1DZBCA | PI Ben Chandran | 713010 | Printing & Copying-Publications | 0.00 | 38.00 | 38.00 |
| 1DZBCA | PI Ben Chandran | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 716000 | Maintenance & Repairs-General | 0.00 | 20.49 | 20.49 |
| 1DZBCA | PI Ben Chandran | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 254.54 |
| 1DZBCA | PI Ben Chandran | 719100 | Membership Dues & Fees | 0.00 | 183.00 | 2,607.00 |
| 1DZBCA | PI Ben Chandran | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 1,922.29 |
| 1DZBCA | PI Ben Chandran | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 28.86 | 59.76 |
| 1DZBCA | PI Ben Chandran | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.42 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 76O180 | Int Alloc-Telecom Voice (Chg) | 12.16 | 10.21 | 17.14 |
| 1DZBJA | PI Bror Jonsson | 711100 | Supplies-General | 0.00 | 0.00 | 79.00 |
| 1DZBJA | PI Bror Jonsson | 714010 | Postage-Off Campus Mail Services | 31.44 | 0.00 | 24.20 |
| 1DZBRA | PI Barry Rock | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZBRA | PI Barry Rock | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 711100 | Supplies-General | 14.69 | 48.66 | 136.32 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZBVA | PI Bernard Vasquez | 713000 | Printing & Copying-General | 21.69 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 716000 | Maintenance & Repairs-General | 0.00 | 40.99 | 40.99 |
| 1DZBVA | PI Bernard Vasquez | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCB0 | CBASS Recharge | 711100 | Supplies-General | 0.00 | 0.00 | 129.92 |
| 1DZCB0 | CBASS Recharge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 309.35 |
| 1DZCB0 | CBASS Recharge | 7616C | Int Alloc-Equipment Rental (Rec) | 0.00 | 0.00 | (1,890.50) |
| 1DZCFA | PI Charles Farrugia | 711100 | Supplies-General | 17.94 | 140.14 | 417.02 |
| 1DZCFA | PI Charles Farrugia | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 713000 | Printing & Copying-General | 263.89 | 0.00 | 44.45 |
| 1DZCFA | PI Charles Farrugia | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 50.00 |
| 1DZCFA | PI Charles Farrugia | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 50.00 |
| 1DZCFA | PI Charles Farrugia | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 60.04 |
| 1DZCFA | PI Charles Farrugia | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 760170 | Int All-Prof Services-General (Chg) | 5.95 | 9.81 | 19.00 |
| 1DZCFA | PI Charles Farrugia | 760180 | Int Alloc-Telecom Voice (Chg) | 69.02 | 9.84 | 11.29 |
| 1DZCGA | PI Christopher Glass | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 711100 | Supplies-General | 0.00 | 20.50 | 20.50 |
| 1DZCGA | PI Christopher Glass | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZCGA | PI Christopher Glass | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 97.95 |
| 1DZCGA | PI Christopher Glass | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 710100 | Out-of-State Travel | 0.00 | 20.00 | 282.90 |
| 1DZCHA | PI Chia-Lin Huang | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DZCJB | PI James Clemmons | 710100 | Out-of-State Travel | 1,424.52 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 710200 | Foreign Travel | 1,076.46 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 711100 | Supplies-General | 1,706.61 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 716060 | Maint & Repairs-Computer Software | 3,826.90 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 760180 | RCM S&W- Strategic Initiatives | 537.17 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 10,642.60 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 711100 | Supplies-General | 259.45 | 304.24 | 1,017.56 |
| 1DZCLB | PI Clifford Lopate | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 89.99 |
| 1DZCLB | PI Clifford Lopate | 716100 | Rentals & Leases-General | 213.80 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 719100 | Membership Dues & Fees | 93.00 | 65.00 | 158.00 |
| 1DZCLB | PI Clifford Lopate | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 404.55 | 835.44 |
| 1DZCLB | PI Clifford Lopate | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 3,885.17 |
| 1DZCLB | PI Clifford Lopate | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 12.66 | 87.06 |
| 1DZCLB | PI Clifford Lopate | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 760180 | Int Alloc-Telecom Voice (Chg) | 11.67 | 29.23 | 36.96 |
| 1DZCMA | PI Chris Mouikis Help Account | 710100 | Out-of-State Travel | 75.00 | 491.62 | 491.62 |
| 1DZCMA | PI Chris Mouikis Help Account | 710200 | Foreign Travel | 1,282.40 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 710300 | Conference Registration Fees | 305.00 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 710400 | Student or Non-Emp Travel | 335.00 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 711100 | Supplies-General | 0.00 | 2,866.51 | 3,402.74 |
| 1DZCMA | PI Chris Mouikis Help Account | 713000 | Printing & Copying-General | 263.89 | 0.00 | 44.45 |
| 1DZCMA | PI Chris Mouikis Help Account | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 20.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 710000 | In-State Travel | 0.00 | 94.63 | 94.63 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-----------------------|--------------|--------|-------------------------------------|-------------------|---------------------|------------|
| B - Operating Expenses | | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | | |
| 1DZCN2 | 1DZCN2-UZSP00 | Conference 2 | 710300 | Conference Registration Fees | 0.00 | (120.00) | (120.00) |
| 1DZCN2 | 1DZCN2-UZSP00 | Conference 2 | 711100 | Supplies-General | 0.00 | 1,107.70 | 1,107.70 |
| 1DZCN2 | 1DZCN2-UZSP00 | Conference 2 | 717106 | Finl Services-Epayment CC fees | 0.00 | 729.61 | 729.61 |
| 1DZCN2 | 1DZCN2-UZSP00 | Conference 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32,250.00 | 32,250.00 |
| 1DZCN2 | 1DZCN2-UZSP00 | Conference 2 | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 6,141.60 | 6,184.80 |
| 1DZCN2 | 1DZCN2-UZSP00 | Conference 2 | 761000 | Internal Allocations - Recoveries | 0.00 | (200.00) | (200.00) |
| 1DZCNA | PI Chung-Sang Ng | | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | | 711100 | Supplies-General | 0.00 | 41.86 | 41.86 |
| 1DZCNA | PI Chung-Sang Ng | | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 382.50 | 376.38 |
| 1DZCNF | SSC Conferences | | 710300 | Conference Registration Fees | 0.00 | (200.00) | (200.00) |
| 1DZCNF | SSC Conferences | | 716123 | Rental Property/Room (short term) | 0.00 | 11,296.40 | 11,296.40 |
| 1DZCNF | SSC Conferences | | 717106 | Finl Services-Epayment CC fees | 0.00 | 289.98 | 289.98 |
| 1DZCNF | SSC Conferences | | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 2,358.00 | 2,358.00 |
| 1DZCNF | SSC Conferences | | 761000 | Internal Allocations - Recoveries | 0.00 | (1,600.00) | (1,600.00) |
| 1DZCSA | PI Charles Smith, III | | 710100 | Out-of-State Travel | 0.00 | 623.42 | 2,279.84 |
| 1DZCSA | PI Charles Smith, III | | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 1DZCSA | PI Charles Smith, III | | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | | 711100 | Supplies-General | 396.90 | 1,503.76 | 1,503.76 |
| 1DZCSA | PI Charles Smith, III | | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | | 714030 | Postage-Express Mail | 0.00 | 1,240.12 | 1,304.07 |
| 1DZCSA | PI Charles Smith, III | | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | | 719000 | Business Meals-Meetings-Non Travel | 355.19 | 46.05 | 46.05 |
| 1DZCSA | PI Charles Smith, III | | 719100 | Membership Dues & Fees | 0.00 | 130.00 | 130.00 |
| 1DZCSA | PI Charles Smith, III | | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 139.46 | 140.92 |
| 1DZCSA | PI Charles Smith, III | | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 90.57 |
| 1DZCSA | PI Charles Smith, III | | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 1DZCSA | PI Charles Smith, III | | 760140 | Internal Alloc-Mail & Postage (Chg) | 8.02 | 0.98 | 0.98 |
| 1DZCSA | PI Charles Smith, III | | 760180 | Int Alloc-Telecom Voice (Chg) | 24.37 | 4.14 | 5.47 |
| 1DZCVA | PI Charles Vorosmarty | | 711100 | Supplies-General | 2,790.05 | 467.39 | 1,558.41 |
| 1DZCVA | PI Charles Vorosmarty | | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | | 760140 | Internal Alloc-Mail & Postage (Chg) | 6.23 | 0.00 | 0.00 |
| 1DZCVA | PI Charles Vorosmarty | | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2.64 | 2.64 |
| 1DZCW0 | PI Colin Ware | | 710100 | Out-of-State Travel | 0.00 | 0.00 | 831.88 |
| 1DZCW0 | PI Colin Ware | | 710200 | Foreign Travel | 0.00 | 4,541.77 | 4,541.77 |
| 1DZCW0 | PI Colin Ware | | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | | 715000 | Non-Cap Equip-General | 0.00 | 64.50 | 64.50 |
| 1DZCWA | PI Cameron Wake | | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 437.15 |
| 1DZCWA | PI Cameron Wake | | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 1,049.00 |
| 1DZCWB | PI Cameron Wake | | 710100 | Out-of-State Travel | 0.00 | (22.00) | (22.00) |
| 1DZCWB | PI Cameron Wake | | 710300 | Conference Registration Fees | 0.00 | 27.24 | 27.24 |
| 1DZCWB | PI Cameron Wake | | 711100 | Supplies-General | 99.00 | 138.23 | 195.56 |
| 1DZCWB | PI Cameron Wake | | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DZCWB | PI Cameron Wake | | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,124.00 | 75.00 |
| 1DZCWB | PI Cameron Wake | | 760180 | Int Alloc-Telecom Voice (Chg) | 11.56 | 12.98 | 47.78 |
| 1DZCXA | GIS Lab | | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | | 711100 | Supplies-General | 4,769.92 | 4,329.75 | 9,944.13 |
| 1DZCXA | GIS Lab | | 716000 | Maintenance & Repairs-General | 0.00 | 133.00 | 133.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZCXA | GIS Lab | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 250.00 |
| 1DZCXA | GIS Lab | 717106 | Finl Services-Epayment CC fees | 9.63 | 21.25 | 92.48 |
| 1DZCXA | GIS Lab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 760176 | RCM-Other Oper Revenue Reallocation | 84.36 | 104.04 | 1,071.36 |
| 1DZCXA | GIS Lab | 760180 | RCM S&W- Strategic Initiatives | 65.90 | 0.00 | 230.87 |
| 1DZCXA | GIS Lab | 76I000 | Internal Allocations - Recoveries | (7,869.00) | (5,661.00) | (19,113.00) |
| 1DZCXA | GIS Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 85.40 |
| 1DZDC0 | PI Dale Chayes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDDA | PI David Divins | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDIS | EOS Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 725.79 | 853.32 |
| 1DZDIS | EOS Discretionary | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 948.84 |
| 1DZDJA | PI Jia Deng | 710100 | Out-of-State Travel | 0.00 | 196.20 | 196.20 |
| 1DZDJA | PI Jia Deng | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,000.00 |
| 1DZDJA | PI Jia Deng | 714030 | Postage-Express Mail | 16.39 | 0.00 | 44.95 |
| 1DZDJA | PI Jia Deng | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 26.78 |
| 1DZDJA | PI Jia Deng | 719100 | Membership Dues & Fees | (500.00) | 0.00 | 1,060.00 |
| 1DZDLA | PI Dacheng Lin | 710100 | Out-of-State Travel | 125.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 710300 | Conference Registration Fees | 300.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 711100 | Supplies-General | 19.39 | 0.00 | 220.97 |
| 1DZDLA | PI Dacheng Lin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 714010 | Postage-Off Campus Mail Services | 17.48 | 0.00 | 13.66 |
| 1DZDLA | PI Dacheng Lin | 714030 | Postage-Express Mail | 0.00 | 6.95 | 6.95 |
| 1DZDLA | PI Dacheng Lin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 203.00 |
| 1DZDLA | PI Dacheng Lin | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 19.95 |
| 1DZDLA | PI Dacheng Lin | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.33 |
| 1DZDVA | PI Doug Vandemark | 710100 | Out-of-State Travel | 0.00 | 194.40 | 194.40 |
| 1DZDVA | PI Doug Vandemark | 710200 | Foreign Travel | 965.01 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 191.50 |
| 1DZDVA | PI Doug Vandemark | 711100 | Supplies-General | 419.02 | 0.00 | 652.51 |
| 1DZDVA | PI Doug Vandemark | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 714010 | Postage-Off Campus Mail Services | 0.00 | 56.85 | 107.01 |
| 1DZDVA | PI Doug Vandemark | 716060 | Maint & Repairs-Computer Software | 420.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 717200 | Other Professional Services-General | 0.00 | 100.00 | 925.00 |
| 1DZDVA | PI Doug Vandemark | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 719100 | Membership Dues & Fees | 357.00 | 108.00 | 352.00 |
| 1DZDVA | PI Doug Vandemark | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 13.08 |
| 1DZDVA | PI Doug Vandemark | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 3,639.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 1,499.00 |
| 1DZDVA | PI Doug Vandemark | 76O180 | Int Alloc-Telecom Voice (Chg) | 206.78 | 139.47 | 299.35 |
| 1DZDVA | PI Doug Vandemark | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,602.72 |
| 1DZDVB | PI Daniel Verscharen | 710200 | Foreign Travel | 878.22 | 0.00 | 1,493.91 |
| 1DZDVB | PI Daniel Verscharen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 450.00 |
| 1DZDVB | PI Daniel Verscharen | 710400 | Student or Non-Emp Travel | 523.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 719000 | Business Meals-Meetings-Non Travel | 206.77 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710200 | Foreign Travel | 2,666.16 | 2,089.93 | 2,089.93 |
| 1DZDWA | PI Joseph Dwyer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 711100 | Supplies-General | 1,025.76 | 1,835.34 | 2,414.81 |
| 1DZDWA | PI Joseph Dwyer | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 713000 | Printing & Copying-General | 96.68 | 20.84 | 20.84 |
| 1DZDWA | PI Joseph Dwyer | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 714000 | Postage-General | 0.00 | 0.00 | 133.25 |
| 1DZDWA | PI Joseph Dwyer | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------|--------|-------------------------------------|----------|----------|----------|
| 1DZDWA | PI Joseph Dwyer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 719100 | Membership Dues & Fees | 20.00 | 70.00 | 90.00 |
| 1DZDWA | PI Joseph Dwyer | 760180 | RCM S&W- Strategic Initiatives | 254.61 | 0.00 | 726.40 |
| 1DZDWA | PI Joseph Dwyer | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 81.00 | 0.00 | 9.28 |
| 1DZDWA | PI Joseph Dwyer | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 48.63 | 125.02 |
| 1DZDWA | PI Joseph Dwyer | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 1.62 |
| 1DZDWA | PI Joseph Dwyer | 760170 | Int All-Prof Services-General (Chg) | 876.00 | 0.00 | 657.00 |
| 1DZDWA | PI Joseph Dwyer | 760180 | Int Alloc-Telecom Voice (Chg) | 2.52 | 0.49 | 2.70 |
| 1DZEHA | PI Erick Hobbie | 710100 | Out-of-State Travel | 0.00 | 1,249.21 | 1,249.21 |
| 1DZEHA | PI Erick Hobbie | 710200 | Foreign Travel | 0.00 | 757.00 | 757.00 |
| 1DZEHA | PI Erick Hobbie | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 220.18 |
| 1DZEHA | PI Erick Hobbie | 711100 | Supplies-General | 0.00 | 136.00 | 447.03 |
| 1DZEHA | PI Erick Hobbie | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 714000 | Postage-General | 0.00 | 186.61 | 186.61 |
| 1DZEHA | PI Erick Hobbie | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 714030 | Postage-Express Mail | 42.10 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 717200 | Other Professional Services-General | 0.00 | 5,067.00 | 5,067.00 |
| 1DZEHA | PI Erick Hobbie | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 22.53 | 32.94 |
| 1DZEHA | PI Erick Hobbie | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 98.00 |
| 1DZEHA | PI Erick Hobbie | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 3.16 | 3.16 |
| 1DZEHA | PI Erick Hobbie | 760180 | Int Alloc-Telecom Voice (Chg) | 3.88 | 3.97 | 16.56 |
| 1DZELA | PI Eric Lund Help Account | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710000 | In-State Travel | 0.00 | 0.00 | 372.79 |
| 1DZEMA | PI Eberhard Mobius | 710100 | Out-of-State Travel | 1,335.89 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (356.43) |
| 1DZEMA | PI Eberhard Mobius | 711100 | Supplies-General | 36.94 | 246.71 | 759.68 |
| 1DZEMA | PI Eberhard Mobius | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 713000 | Printing & Copying-General | 13.91 | 0.00 | 44.44 |
| 1DZEMA | PI Eberhard Mobius | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 714010 | Postage-Off Campus Mail Services | 9.30 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 714030 | Postage-Express Mail | 13.09 | 23.31 | 23.31 |
| 1DZEMA | PI Eberhard Mobius | 716060 | Maint & Repairs-Computer Software | 0.00 | 112.97 | 112.97 |
| 1DZEMA | PI Eberhard Mobius | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 20.80 |
| 1DZEMA | PI Eberhard Mobius | 717200 | Other Professional Services-General | 60.00 | 60.00 | 60.00 |
| 1DZEMA | PI Eberhard Mobius | 719000 | Business Meals-Meetings-Non Travel | 117.47 | 41.38 | 157.64 |
| 1DZEMA | PI Eberhard Mobius | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 20.00 |
| 1DZEMA | PI Eberhard Mobius | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 100.29 |
| 1DZEMA | PI Eberhard Mobius | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZFFS | Fees for Services | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislak | 710100 | Out-of-State Travel | 1,220.75 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislak | 711100 | Supplies-General | 501.08 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislak | 714010 | Postage-Off Campus Mail Services | 61.83 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislak | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislak | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 710000 | In-State Travel | 76.30 | 0.00 | 127.43 |
| 1DZFRA | PI Fay Rubin | 710100 | Out-of-State Travel | 0.00 | 96.30 | 96.30 |
| 1DZFRA | PI Fay Rubin | 711100 | Supplies-General | 179.94 | 121.56 | 136.51 |
| 1DZFRA | PI Fay Rubin | 714000 | Postage-General | 0.00 | 15.84 | 15.84 |
| 1DZFRA | PI Fay Rubin | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 717200 | Other Professional Services-General | 0.00 | 690.00 | 2,155.00 |
| 1DZFRA | PI Fay Rubin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 95.29 | 726.42 |
| 1DZFRA | PI Fay Rubin | 719100 | Membership Dues & Fees | 160.00 | 0.00 | 160.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZFRA | PI Fay Rubin | 71C100 | Advertising (Non-Employment) | 0.00 | 373.66 | 408.66 |
| 1DZFRA | PI Fay Rubin | 740000 | Cap Equipment | 0.00 | 0.00 | 3,006.57 |
| 1DZFRA | PI Fay Rubin | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 117.01 |
| 1DZFRA | PI Fay Rubin | 76O110 | Int All-Supplies-General (Chg) | 176.00 | 49.90 | 49.90 |
| 1DZFRA | PI Fay Rubin | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 108.00 |
| 1DZFRA | PI Fay Rubin | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 568.80 | 568.80 |
| 1DZFRA | PI Fay Rubin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 48.65 | 480.43 | 514.59 |
| 1DZFRA | PI Fay Rubin | 76O170 | Int All-Prof Services-General (Chg) | 85.63 | 0.00 | 958.61 |
| 1DZFRA | PI Fay Rubin | 76O180 | Int Alloc-Telecom Voice (Chg) | 63.60 | 94.76 | 201.20 |
| 1DZFRM | EOS Freezer Repair and Maintenance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZFRM | EOS Freezer Repair and Maintenance | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZFRM | EOS Freezer Repair and Maintenance | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.00 | 20.00 | 48.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1DZGM0 | PI Giuseppe Masetti | 711100 | Supplies-General | 0.00 | 0.00 | 53.42 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 710000 | In-State Travel | 0.00 | 48.15 | 48.15 |
| 1DZGSR | Gulf Surveyor Rates | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 717106 | Finl Services-Epayment CC fees | 0.00 | 90.59 | 90.59 |
| 1DZGSR | Gulf Surveyor Rates | 717120 | Finl Services-Commissions | (4,000.00) | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 71C600 | Insurance | 0.00 | 4,460.88 | 4,460.88 |
| 1DZGSR | Gulf Surveyor Rates | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 760176 | RCM-Other Oper Revenue Reallocation | 354.50 | 1,070.50 | 2,524.99 |
| 1DZGSR | Gulf Surveyor Rates | 760180 | RCM S&W- Strategic Initiatives | 32.15 | 61.46 | 110.93 |
| 1DZGSR | Gulf Surveyor Rates | 76O16B | Int All-Other Rental & Lease (Chg) | 155.00 | 0.00 | 0.00 |
| 1DZHFA | Hui Feng Help Account | 711100 | Supplies-General | 0.00 | 14.95 | 29.90 |
| 1DZHFA | Hui Feng Help Account | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZHKA | PI Harold Kucharek | 710100 | Out-of-State Travel | 270.51 | 1,322.50 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 710200 | Foreign Travel | 0.00 | 410.10 | 410.10 |
| 1DZHKA | PI Harold Kucharek | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 711100 | Supplies-General | 96.89 | 208.01 | 516.99 |
| 1DZHKA | PI Harold Kucharek | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 713000 | Printing & Copying-General | 366.12 | 0.00 | 44.45 |
| 1DZHKA | PI Harold Kucharek | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 714030 | Postage-Express Mail | 0.00 | 22.76 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 716060 | Maint & Repairs-Computer Software | 390.00 | 585.00 | 635.00 |
| 1DZHKA | PI Harold Kucharek | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 75.12 |
| 1DZHKA | PI Harold Kucharek | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 43.20 | 83.30 |
| 1DZHKA | PI Harold Kucharek | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 416.75 |
| 1DZHKA | PI Harold Kucharek | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1.23 | 3.48 |
| 1DZHMB | PI MEGHAN HOWEY | 710300 | Conference Registration Fees | 179.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710100 | Out-of-State Travel | 6,668.92 | 5,348.72 | 12,083.82 |
| 1DZHSA | PI Harlan Spence | 710200 | Foreign Travel | 0.00 | 0.00 | 5.51 |
| 1DZHSA | PI Harlan Spence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 190.00 |
| 1DZHSA | PI Harlan Spence | 711100 | Supplies-General | 25,577.17 | 375.88 | 3,170.90 |
| 1DZHSA | PI Harlan Spence | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 713000 | Printing & Copying-General | 0.00 | 38.00 | 38.00 |
| 1DZHSA | PI Harlan Spence | 713010 | Printing & Copying-Publications | 50.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,214.00 |
| 1DZHSA | PI Harlan Spence | 718000 | Telecom-General | 4.18 | 25.19 | 31.67 |
| 1DZHSA | PI Harlan Spence | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 719000 | Business Meals-Meetings-Non Travel | 53.14 | 84.85 | 84.85 |
| 1DZHSA | PI Harlan Spence | 719100 | Membership Dues & Fees | 274.38 | 183.00 | 522.00 |
| 1DZHSA | PI Harlan Spence | 760180 | RCM S&W- Strategic Initiatives | 107.50 | 0.00 | 16.26 |
| 1DZHSA | PI Harlan Spence | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 2.84 |
| 1DZHSA | PI Harlan Spence | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 10.04 | 37.03 |
| 1DZHSA | PI Harlan Spence | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1.19 | 40.43 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZHSA | PI Harlan Spence | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 225.92 |
| 1DZHSA | PI Harlan Spence | 76O180 | Int Alloc-Telecom Voice (Chg) | 26.08 | 16.42 | 39.09 |
| 1DZJCB | PI James Connell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,500.43 |
| 1DZJCB | PI James Connell | 710300 | Conference Registration Fees | 505.00 | 480.00 | 480.00 |
| 1DZJCB | PI James Connell | 711100 | Supplies-General | 337.63 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 719100 | Membership Dues & Fees | 50.00 | 115.00 | 115.00 |
| 1DZJCB | PI James Connell | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 67.80 |
| 1DZJCB | PI James Connell | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 76O180 | Int Alloc-Telecom Voice (Chg) | 1.10 | 2.33 | 2.33 |
| 1DZJDC | PI Jack Dibb | 710100 | Out-of-State Travel | 0.00 | 4,242.55 | 0.00 |
| 1DZJDC | PI Jack Dibb | 710200 | Foreign Travel | 0.00 | 2,226.01 | (0.44) |
| 1DZJDC | PI Jack Dibb | 710300 | Conference Registration Fees | 0.00 | 0.00 | 590.00 |
| 1DZJDC | PI Jack Dibb | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 711100 | Supplies-General | 607.22 | (11.00) | 1,232.20 |
| 1DZJDC | PI Jack Dibb | 713010 | Printing & Copying-Publications | 0.00 | 367.12 | 367.12 |
| 1DZJDC | PI Jack Dibb | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 714030 | Postage-Express Mail | 23.38 | 0.00 | 38.31 |
| 1DZJDC | PI Jack Dibb | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 30.62 |
| 1DZJDC | PI Jack Dibb | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 718008 | Telecom-Internet Services | 120.70 | 96.56 | 265.54 |
| 1DZJDC | PI Jack Dibb | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 719100 | Membership Dues & Fees | 120.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 279.00 |
| 1DZJDC | PI Jack Dibb | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 76O110 | Int All-Supplies-General (Chg) | 40.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 76O180 | Int Alloc-Telecom Voice (Chg) | 121.83 | 41.09 | 209.67 |
| 1DZJHC | PI John Hughes Clark | 711100 | Supplies-General | 59.99 | 0.00 | 0.00 |
| 1DZJHC | PI John Hughes Clark | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 47.57 |
| 1DZJHC | PI John Hughes Clark | 76O110 | Int All-Supplies-General (Chg) | 2,159.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710100 | Out-of-State Travel | 146.39 | 0.00 | 271.60 |
| 1DZJMA | PI Jennifer Miksis Olds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 100.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 711100 | Supplies-General | 249.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 714010 | Postage-Off Campus Mail Services | 12.55 | 0.00 | 182.35 |
| 1DZJMA | PI Jennifer Miksis Olds | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 42.00 | 42.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,220.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 710400 | Student or Non-Emp Travel | 0.00 | 795.32 | 2,286.75 |
| 1DZJMB | Miksis-Olds CORE IWG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 292.50 |
| 1DZJMB | Miksis-Olds CORE IWG | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 2,503.75 |
| 1DZJNA | PI Jonathan Niehof | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 710300 | Conference Registration Fees | 125.00 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 711100 | Supplies-General | 0.00 | 2,955.96 | 2,955.96 |
| 1DZJPC | PI Jonathan Pennock | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 710400 | Student or Non-Emp Travel | 885.24 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 711100 | Supplies-General | 262.02 | 792.56 | 2,042.56 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 716110 | Rentals-Copier | 333.56 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 719000 | Business Meals-Meetings-Non Travel | 1,020.97 | 222.89 | 222.89 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 719005 | Business Meals-Group or Class Meals | 13.36 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 76O191 | Int All-Meals-Group or Class (Chg) | 658.75 | 0.00 | 0.00 |
| 1DZJPZ | PI Jean Perez | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 710100 | Out-of-State Travel | 725.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 711100 | Supplies-General | 38.91 | 3,587.40 | 3,587.40 |
| 1DZJRA | PI James Ryan | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 714010 | Postage-Off Campus Mail Services | 8.13 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,249.00 |
| 1DZJRA | PI James Ryan | 718000 | Telecom-General | 79.98 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 718008 | Telecom-Internet Services | 0.00 | 199.95 | 479.88 |
| 1DZJRA | PI James Ryan | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 6.97 | 6.97 |
| 1DZJRA | PI James Ryan | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 8.00 | 12.35 |
| 1DZJRA | PI James Ryan | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 5.20 |
| 1DZJRA | PI James Ryan | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.47 |
| 1DZJRA | PI James Ryan | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 136.00 | 326.40 |
| 1DZJRM | PI John Ru Morrison | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJRM | PI John Ru Morrison | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710100 | Out-of-State Travel | 0.00 | 390.61 | 438.60 |
| 1DZJRR | PI Joachim Raeder | 710200 | Foreign Travel | 0.00 | 7,914.63 | 7,914.63 |
| 1DZJRR | PI Joachim Raeder | 710300 | Conference Registration Fees | 0.00 | 640.00 | 640.00 |
| 1DZJRR | PI Joachim Raeder | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 711100 | Supplies-General | 200.65 | 255.74 | 690.43 |
| 1DZJRR | PI Joachim Raeder | 713000 | Printing & Copying-General | 96.71 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 716000 | Maintenance & Repairs-General | 0.00 | 40.99 | 40.99 |
| 1DZJRR | PI Joachim Raeder | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 719000 | Business Meals-Meetings-Non Travel | 246.77 | 49.70 | 444.64 |
| 1DZJRR | PI Joachim Raeder | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DZJRR | PI Joachim Raeder | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 57.95 |
| 1DZJRR | PI Joachim Raeder | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 20.05 |
| 1DZJRR | PI Joachim Raeder | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.25 | 1.56 | 2.26 |
| 1DZJSA | PI Joseph Salisbury | 710000 | In-State Travel | 0.00 | 12.00 | 12.00 |
| 1DZJSA | PI Joseph Salisbury | 710100 | Out-of-State Travel | 521.66 | 372.22 | 738.89 |
| 1DZJSA | PI Joseph Salisbury | 710200 | Foreign Travel | 1,465.50 | 0.02 | 0.02 |
| 1DZJSA | PI Joseph Salisbury | 710300 | Conference Registration Fees | 0.00 | 30.00 | 89.00 |
| 1DZJSA | PI Joseph Salisbury | 711100 | Supplies-General | 1,974.95 | 330.91 | 664.29 |
| 1DZJSA | PI Joseph Salisbury | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 714010 | Postage-Off Campus Mail Services | 102.54 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 364.09 | 399.19 |
| 1DZJSA | PI Joseph Salisbury | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 90.00 |
| 1DZJSA | PI Joseph Salisbury | 76O180 | Int Alloc-Telecom Voice (Chg) | 78.59 | 83.67 | 192.66 |
| 1DZJSB | PI - Joseph Souney | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 710100 | Out-of-State Travel | 0.00 | 0.00 | 824.42 |
| 1DZJXA | PI Jingfeng Xiao | 710200 | Foreign Travel | 2,607.41 | 494.02 | 1,075.61 |
| 1DZJXA | PI Jingfeng Xiao | 710300 | Conference Registration Fees | 0.00 | 0.00 | 290.00 |
| 1DZJXA | PI Jingfeng Xiao | 711100 | Supplies-General | 12.95 | 0.00 | 39.95 |
| 1DZJXA | PI Jingfeng Xiao | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 719000 | Business Meals-Meetings-Non Travel | 364.01 | 0.00 | 401.10 |
| 1DZJXA | PI Jingfeng Xiao | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DZJXA | PI Jingfeng Xiao | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 2,599.00 | 2,599.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZJXA | PI Jingfeng Xiao | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 710100 | Out-of-State Travel | 0.00 | 89.84 | 89.84 |
| 1DZJZA | PI Jichun Zhang | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 711100 | Supplies-General | 0.00 | 27.81 | 128.70 |
| 1DZJZA | PI Jichun Zhang | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 711200 | Research Supplies | 0.00 | 0.00 | 3,815.83 |
| 1DZJZA | PI Jichun Zhang | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 74.04 | 113.38 |
| 1DZJZA | PI Jichun Zhang | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZJZA | PI Jichun Zhang | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 75.13 | 106.11 |
| 1DZKDA | Duderstadt CORE IWG | 710400 | Student or Non-Emp Travel | 0.00 | 1,988.97 | 3,610.09 |
| 1DZKDA | Duderstadt CORE IWG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 408.03 | 499.98 |
| 1DZKDA | Duderstadt CORE IWG | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 2,899.55 | 7,649.30 |
| 1DZKGA | PI Kai Germaschewski | 711100 | Supplies-General | 53.84 | 113.79 | 245.25 |
| 1DZKGA | PI Kai Germaschewski | 713000 | Printing & Copying-General | 96.68 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 20.00 |
| 1DZKGA | PI Kai Germaschewski | 716000 | Maintenance & Repairs-General | 0.00 | 40.99 | 40.99 |
| 1DZKGA | PI Kai Germaschewski | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZKJ1 | PI Kevin Jerram | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710100 | Out-of-State Travel | 0.00 | 424.41 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,650.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 711100 | Supplies-General | 19.89 | 0.00 | 416.85 |
| 1DZKZA | PI KAI ZIERVOGEL | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 711200 | Research Supplies | 0.00 | 0.00 | 415.30 |
| 1DZKZA | PI KAI ZIERVOGEL | 714010 | Postage-Off Campus Mail Services | 112.58 | 0.00 | 993.38 |
| 1DZKZA | PI KAI ZIERVOGEL | 716000 | Maintenance & Repairs-General | 0.00 | 176.00 | 176.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 812.17 |
| 1DZKZA | PI KAI ZIERVOGEL | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 760170 | Int All-Prof Services-General (Chg) | 21.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 12.75 |
| 1DZKZA | PI KAI ZIERVOGEL | 760180 | Int Alloc-Telecom Voice (Chg) | 0.64 | 3.46 | 18.77 |
| 1DZLBA | PI Elizabeth Burakowski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 711100 | Supplies-General | 79.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 360.58 | 1,548.86 |
| 1DZLBA | PI Elizabeth Burakowski | 760130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 760170 | Int All-Prof Services-General (Chg) | 600.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710100 | Out-of-State Travel | 0.00 | 1,581.88 | 1,935.60 |
| 1DZLKA | PI Lynn Kistler | 710200 | Foreign Travel | 0.00 | 179.12 | 2,548.47 |
| 1DZLKA | PI Lynn Kistler | 711100 | Supplies-General | 0.00 | 416.66 | 1,252.79 |
| 1DZLKA | PI Lynn Kistler | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 713000 | Printing & Copying-General | 366.13 | 0.00 | 44.45 |
| 1DZLKA | PI Lynn Kistler | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 716060 | Maint & Repairs-Computer Software | 0.00 | 112.98 | 112.98 |
| 1DZLKA | PI Lynn Kistler | 719000 | Business Meals-Meetings-Non Travel | 144.04 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 70.00 |
| 1DZLKA | PI Lynn Kistler | 760180 | RCM S&W- Strategic Initiatives | 105.21 | 462.52 | 2,457.81 |
| 1DZLKA | PI Lynn Kistler | 760110 | Int All-Supplies-General (Chg) | 0.00 | 2,858.00 | 2,858.00 |
| 1DZLKA | PI Lynn Kistler | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 20.82 |
| 1DZLKA | PI Lynn Kistler | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 40.00 | 40.00 |
| 1DZLKA | PI Lynn Kistler | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 710200 | Foreign Travel | 0.00 | 1,797.21 | 1,797.21 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZLM0 | PI Larry Mayer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 128.51 |
| 1DZLM0 | PI Larry Mayer | 710200 | Foreign Travel | 6,238.32 | 1,888.45 | 5,966.16 |
| 1DZLM0 | PI Larry Mayer | 710300 | Conference Registration Fees | 0.00 | 1,450.00 | 1,450.00 |
| 1DZLM0 | PI Larry Mayer | 710400 | Student or Non-Emp Travel | 0.00 | 1,868.27 | 3,293.99 |
| 1DZLM0 | PI Larry Mayer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 714010 | Postage-Off Campus Mail Services | 16.84 | 0.00 | 33.32 |
| 1DZLM0 | PI Larry Mayer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 454.18 | 454.18 |
| 1DZLM0 | PI Larry Mayer | 71C600 | Insurance | 0.00 | 303.14 | 303.14 |
| 1DZLM0 | PI Larry Mayer | 760180 | RCM S&W- Strategic Initiatives | 596.77 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 710100 | Out-of-State Travel | 0.00 | 2,381.24 | 3,569.82 |
| 1DZLNA | PI Ningyu Liu | 710200 | Foreign Travel | 0.00 | 4,217.58 | 3,467.58 |
| 1DZLNA | PI Ningyu Liu | 710300 | Conference Registration Fees | 0.00 | 255.00 | 730.00 |
| 1DZLNA | PI Ningyu Liu | 710400 | Student or Non-Emp Travel | 0.00 | 316.00 | 764.00 |
| 1DZLNA | PI Ningyu Liu | 711100 | Supplies-General | 38.95 | 571.43 | 111.32 |
| 1DZLNA | PI Ningyu Liu | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 713000 | Printing & Copying-General | 74.99 | 32.04 | 32.04 |
| 1DZLNA | PI Ningyu Liu | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 714010 | Postage-Off Campus Mail Services | 556.25 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 716060 | Maint & Repairs-Computer Software | 0.00 | 34.99 | 133.99 |
| 1DZLNA | PI Ningyu Liu | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 136.26 |
| 1DZLNA | PI Ningyu Liu | 719100 | Membership Dues & Fees | 0.00 | 135.00 | 135.00 |
| 1DZLNA | PI Ningyu Liu | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 9.86 |
| 1DZLNA | PI Ningyu Liu | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 55.64 | 256.76 |
| 1DZLW0 | PI Larry Ward | 710300 | Conference Registration Fees | 11.23 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 711100 | Supplies-General | 0.00 | 0.00 | 22.19 |
| 1DZLW0 | PI Larry Ward | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 711100 | Supplies-General | 0.00 | 0.00 | (287.26) |
| 1DZMAC | SSC Machine Shop | 711200 | Research Supplies | 4,618.38 | 2,613.28 | 4,521.70 |
| 1DZMAC | SSC Machine Shop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 714010 | Postage-Off Campus Mail Services | 76.29 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 62.40 |
| 1DZMAC | SSC Machine Shop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,400.77 |
| 1DZMAC | SSC Machine Shop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 760180 | RCM S&W- Strategic Initiatives | 1,561.22 | 1,515.74 | 6,666.75 |
| 1DZMAC | SSC Machine Shop | 76I000 | Internal Allocations - Recoveries | (14,216.75) | (50,698.50) | (118,588.50) |
| 1DZMAC | SSC Machine Shop | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.05 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710100 | Out-of-State Travel | 7.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710200 | Foreign Travel | 0.00 | 1,027.94 | 1,027.94 |
| 1DZMCA | PI Michael Chambers | 710300 | Conference Registration Fees | 0.00 | 36.71 | 36.71 |
| 1DZMCA | PI Michael Chambers | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 711100 | Supplies-General | 70.75 | 321.52 | 602.37 |
| 1DZMCA | PI Michael Chambers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 718048 | Telecom-Local Exchange Carrier | 0.00 | 16.39 | 16.39 |
| 1DZMCA | PI Michael Chambers | 719000 | Business Meals-Meetings-Non Travel | 15.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 75.00 | 75.00 |
| 1DZMCA | PI Michael Chambers | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 76O160 | Int All-Maint&Repair-General (Chg) | 56.50 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZMHA | PI Matthew Huber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 112.33 | 149.77 |
| 1DZMLA | PI Mark Lessard | 710100 | Out-of-State Travel | (779.55) | 804.47 | 1,618.43 |
| 1DZMLA | PI Mark Lessard | 710200 | Foreign Travel | 0.00 | (1,904.97) | (905.35) |
| 1DZMLA | PI Mark Lessard | 710300 | Conference Registration Fees | 0.00 | 480.00 | 255.00 |
| 1DZMLA | PI Mark Lessard | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 711100 | Supplies-General | 211.58 | 299.45 | 834.50 |
| 1DZMLA | PI Mark Lessard | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 713000 | Printing & Copying-General | 366.15 | 0.00 | 44.45 |
| 1DZMLA | PI Mark Lessard | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 714010 | Postage-Off Campus Mail Services | 0.00 | 39.77 | 39.77 |
| 1DZMLA | PI Mark Lessard | 714030 | Postage-Express Mail | 0.00 | 33.00 | 33.00 |
| 1DZMLA | PI Mark Lessard | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 200.00 |
| 1DZMLA | PI Mark Lessard | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 718008 | Telecom-Internet Services | 120.70 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 719100 | Membership Dues & Fees | 217.00 | 227.90 | 227.90 |
| 1DZMLA | PI Mark Lessard | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 760180 | RCM S&W- Strategic Initiatives | 23.46 | 30.07 | 81.36 |
| 1DZMLA | PI Mark Lessard | 76O110 | Int All-Supplies-General (Chg) | 32.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 66.76 |
| 1DZMLA | PI Mark Lessard | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 76O170 | Int All-Prof Services-General (Chg) | 2.37 | 3.91 | 7.59 |
| 1DZMLA | PI Mark Lessard | 76O180 | Int Alloc-Telecom Voice (Chg) | 40.23 | 18.53 | 25.02 |
| 1DZMLB | PI Martin Lee | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,148.15 |
| 1DZMLB | PI Martin Lee | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 |
| 1DZMLB | PI Martin Lee | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 150.00 |
| 1DZMLB | PI Martin Lee | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.18 |
| 1DZMMA | PI Mary Martin | 711100 | Supplies-General | 189.98 | 259.74 | 428.74 |
| 1DZMMA | PI Mary Martin | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 76O170 | Int All-Prof Services-General (Chg) | 76.06 | 104.41 | 283.17 |
| 1DZMMA | PI Mary Martin | 76O180 | Int Alloc-Telecom Voice (Chg) | 14.50 | 18.16 | 26.38 |
| 1DZMMB | PI Mark McConnell | 710100 | Out-of-State Travel | (287.08) | 290.08 | 577.16 |
| 1DZMMB | PI Mark McConnell | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 711100 | Supplies-General | 1,048.89 | 1,539.04 | 2,848.49 |
| 1DZMMB | PI Mark McConnell | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 711200 | Research Supplies | 3.52 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 713000 | Printing & Copying-General | 0.00 | 0.00 | 47.49 |
| 1DZMMB | PI Mark McConnell | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 716060 | Maint & Repairs-Computer Software | 188.99 | 794.96 | 1,694.95 |
| 1DZMMB | PI Mark McConnell | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZMMB | PI Mark McConnell | 719100 | Membership Dues & Fees | 453.00 | 387.00 | 681.00 |
| 1DZMMB | PI Mark McConnell | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O110 | Int All-Supplies-General (Chg) | 0.00 | (99.00) | (99.00) |
| 1DZMMB | PI Mark McConnell | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 99.00 | 695.22 |
| 1DZMMB | PI Mark McConnell | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 31.35 |
| 1DZMMB | PI Mark McConnell | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O170 | Int All-Prof Services-General (Chg) | 47.99 | 77.23 | 138.80 |
| 1DZMMB | PI Mark McConnell | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2.66 | 11.44 |
| 1DZMNA | PI Madeleine Mineau | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 710000 | In-State Travel | 0.00 | 0.00 | 110.53 |
| 1DZMPB | PI Michael Palace | 710100 | Out-of-State Travel | 0.00 | 221.48 | 3,510.78 |
| 1DZMPB | PI Michael Palace | 710200 | Foreign Travel | 1,649.61 | 875.00 | 2,495.13 |
| 1DZMPB | PI Michael Palace | 710300 | Conference Registration Fees | 159.95 | 0.00 | 480.00 |
| 1DZMPB | PI Michael Palace | 711100 | Supplies-General | 1,103.35 | 186.25 | 1,740.98 |
| 1DZMPB | PI Michael Palace | 711200 | Research Supplies | 0.00 | 315.98 | 4,166.34 |
| 1DZMPB | PI Michael Palace | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 714030 | Postage-Express Mail | 0.00 | 0.00 | 18.12 |
| 1DZMPB | PI Michael Palace | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 169.80 |
| 1DZMPB | PI Michael Palace | 717200 | Other Professional Services-General | 3,159.40 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 719000 | Business Meals-Meetings-Non Travel | 19.37 | 5.80 | 104.32 |
| 1DZMPB | PI Michael Palace | 719100 | Membership Dues & Fees | 194.00 | 150.00 | 150.00 |
| 1DZMPB | PI Michael Palace | 71C600 | Insurance | 7,581.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 740000 | Cap Equipment | 0.00 | 0.00 | 7,963.09 |
| 1DZMPB | PI Michael Palace | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 4.80 | 12.24 |
| 1DZMPB | PI Michael Palace | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 129.00 |
| 1DZMPB | PI Michael Palace | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 76O170 | Int All-Prof Services-General (Chg) | 600.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 76O171 | Int All-ProfServices-Research (Chg) | 47.40 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 710100 | Out-of-State Travel | 0.00 | 35.00 | 35.00 |
| 1DZMRA | PI Michael Routhier | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 714030 | Postage-Express Mail | 0.00 | 97.05 | 97.05 |
| 1DZMRA | PI Michael Routhier | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 40.00 | 40.00 |
| 1DZMSA | Marine School Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 710400 | Student or Non-Emp Travel | (945.00) | 3,801.93 | 9,025.22 |
| 1DZMSA | Marine School Administration | 711100 | Supplies-General | 1,458.65 | 1,743.76 | 1,743.76 |
| 1DZMSA | Marine School Administration | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 713000 | Printing & Copying-General | 10.07 | 20.04 | 86.61 |
| 1DZMSA | Marine School Administration | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 47.85 | 47.85 |
| 1DZMSA | Marine School Administration | 716100 | Rentals & Leases-General | 3,542.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 717106 | Finl Services-Epayment CC fees | 11.94 | 4.43 | 39.15 |
| 1DZMSA | Marine School Administration | 717200 | Other Professional Services-General | 0.00 | 427.90 | 1,199.72 |
| 1DZMSA | Marine School Administration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 8,000.00 | 8,000.00 |
| 1DZMSA | Marine School Administration | 718000 | Telecom-General | (569.60) | (569.57) | (2,027.09) |
| 1DZMSA | Marine School Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 718048 | Telecom-Local Exchange Carrier | 0.00 | 37.71 | 37.71 |
| 1DZMSA | Marine School Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 991.55 | 1,360.41 |
| 1DZMSA | Marine School Administration | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 787.61 |
| 1DZMSA | Marine School Administration | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 780.00 | 780.00 |
| 1DZMSA | Marine School Administration | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 60.00 | 310.00 |
| 1DZMSA | Marine School Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 763.01 | 763.01 |
| 1DZMSA | Marine School Administration | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 140.49 | 140.49 |
| 1DZMSA | Marine School Administration | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 759.46 | 759.46 |
| 1DZMSA | Marine School Administration | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 344.11 |
| 1DZMSA | Marine School Administration | 76O180 | Int Alloc-Telecom Voice (Chg) | 464.27 | 530.91 | 1,192.99 |
| 1DZMSA | Marine School Administration | 76O182 | Int Alloc-Telecom Data (Chg) | 263.66 | 272.00 | 652.80 |
| 1DZMSA | Marine School Administration | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 3,426.05 |
| 1DZMSA | Marine School Administration | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 510.80 | 510.80 |
| 1DZMSB | Small Boat Repair and Replacement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 711100 | Supplies-General | 216.50 | 1,576.26 | 3,301.93 |
| 1DZMSB | Small Boat Repair and Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 410.08 | 410.08 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZMSB | Small Boat Repair and Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 513.12 | 418.60 | 1,216.70 |
| 1DZMSB | Small Boat Repair and Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,617.33 |
| 1DZMSB | Small Boat Repair and Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 760000 | Internal Allocations | 0.00 | (595.10) | (595.10) |
| 1DZMSB | Small Boat Repair and Replacement | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 14.61 |
| 1DZMSB | Small Boat Repair and Replacement | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 219.39 | 219.39 |
| 1DZMSB | Small Boat Repair and Replacement | 76I000 | Internal Allocations - Recoveries | (3,942.53) | (3,521.91) | (7,909.42) |
| 1DZMSB | Small Boat Repair and Replacement | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 1,758.55 | 1,758.55 |
| 1DZMSC | Coastal Marine Laboratory | 711100 | Supplies-General | 0.00 | 22.90 | 292.98 |
| 1DZMSC | Coastal Marine Laboratory | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,369.04 |
| 1DZMSC | Coastal Marine Laboratory | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 76I000 | Internal Allocations - Recoveries | (875.00) | 0.00 | (435.00) |
| 1DZMSD | SMSOE Diving Program | 710000 | In-State Travel | 0.00 | 1,154.00 | 2,130.75 |
| 1DZMSD | SMSOE Diving Program | 710100 | Out-of-State Travel | 2,070.18 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710300 | Conference Registration Fees | 370.00 | 295.00 | 295.00 |
| 1DZMSD | SMSOE Diving Program | 711100 | Supplies-General | 1,007.45 | (513.45) | 636.88 |
| 1DZMSD | SMSOE Diving Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 716000 | Maintenance & Repairs-General | 211.00 | 0.00 | 825.00 |
| 1DZMSD | SMSOE Diving Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 850.00 |
| 1DZMSD | SMSOE Diving Program | 760176 | RCM-Other Oper Revenue Reallocation | 912.00 | 1,008.00 | 1,944.00 |
| 1DZMSD | SMSOE Diving Program | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 59.39 | 59.39 |
| 1DZMSD | SMSOE Diving Program | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 468.00 |
| 1DZMSD | SMSOE Diving Program | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,506.53 |
| 1DZMSE | Marine School Education | 711100 | Supplies-General | 0.00 | 0.00 | 1,559.28 |
| 1DZMSE | Marine School Education | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 717106 | Finl Services-Epayment CC fees | (48.72) | 0.00 | 1,398.34 |
| 1DZMSE | Marine School Education | 717108 | Finl Services-Epayment trx fees | (2.07) | 0.00 | 66.44 |
| 1DZMSE | Marine School Education | 717200 | Other Professional Services-General | 3,400.00 | 6,429.40 | 6,494.40 |
| 1DZMSE | Marine School Education | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 13,200.00 |
| 1DZMSE | Marine School Education | 760176 | RCM-Other Oper Revenue Reallocation | (375.25) | 0.00 | 17,054.10 |
| 1DZMSE | Marine School Education | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 236.74 |
| 1DZMSE | Marine School Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,653.49 |
| 1DZMSE | Marine School Education | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 20,413.75 |
| 1DZMSG | Gulf Challenger Operations | 710000 | In-State Travel | 0.00 | 0.00 | 26.90 |
| 1DZMSG | Gulf Challenger Operations | 710100 | Out-of-State Travel | 1,770.03 | 0.00 | 1,607.62 |
| 1DZMSG | Gulf Challenger Operations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 711100 | Supplies-General | 6,082.14 | 5,071.76 | 13,253.78 |
| 1DZMSG | Gulf Challenger Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 714010 | Postage-Off Campus Mail Services | 3.64 | 129.21 | 129.21 |
| 1DZMSG | Gulf Challenger Operations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 8,505.48 | 4,150.14 | 15,076.08 |
| 1DZMSG | Gulf Challenger Operations | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 450.00 |
| 1DZMSG | Gulf Challenger Operations | 717106 | Finl Services-Epayment CC fees | 0.00 | 60.69 | 79.24 |
| 1DZMSG | Gulf Challenger Operations | 717200 | Other Professional Services-General | 34,710.46 | 1,907.88 | 15,964.54 |
| 1DZMSG | Gulf Challenger Operations | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 717276 | Oth Prof Ser- Referral Lab | 66.00 | 0.00 | 66.00 |
| 1DZMSG | Gulf Challenger Operations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 719125 | Licenses/Professional Fees | 326.00 | 300.00 | 300.00 |
| 1DZMSG | Gulf Challenger Operations | 71C600 | Insurance | 0.00 | 7,600.00 | 7,600.00 |
| 1DZMSG | Gulf Challenger Operations | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 740000 | Cap Equipment | 0.00 | 0.00 | 7,410.36 |
| 1DZMSG | Gulf Challenger Operations | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 760176 | RCM-Other Oper Revenue Reallocation | 6,333.65 | 3,102.12 | 8,154.72 |
| 1DZMSG | Gulf Challenger Operations | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 7.64 |
| 1DZMSG | Gulf Challenger Operations | 76I000 | Internal Allocations - Recoveries | (22,591.00) | (23,415.00) | (41,142.00) |
| 1DZMSG | Gulf Challenger Operations | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 113.00 | 113.00 |
| 1DZMSL | Shoals Marine Lab Director | 711100 | Supplies-General | 53.61 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 1DZMSL | Shoals Marine Lab Director | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711100 | Supplies-General | 189.40 | 0.00 | 542.41 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711172 | Program Supplies | 0.00 | 424.34 | 424.34 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711180 | Supplies Special Events | 0.00 | 0.00 | 80.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 175.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717106 | Finl Services-Epayment CC fees | (47.30) | (90.58) | 484.45 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,100.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 719000 | Business Meals-Meetings-Non Travel | 575.85 | 0.00 | 3,864.37 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 195.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 20.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 71C120 | Advertising-Radio | 0.00 | 0.00 | 1,584.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 5,077.80 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 2,819.72 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 76O16B | Int All-Other Rental & Lease (Chg) | 5,943.00 | 4,724.00 | 4,724.00 |
| 1DZMSV | SMSOE Vehicles | 711100 | Supplies-General | 191.15 | 43.50 | 127.46 |
| 1DZMSV | SMSOE Vehicles | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 523.74 | 1,793.31 | 2,527.24 |
| 1DZMSV | SMSOE Vehicles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 2,809.80 | 2,809.80 |
| 1DZMSV | SMSOE Vehicles | 76I000 | Internal Allocations - Recoveries | (1,873.77) | (6,951.32) | (9,573.45) |
| 1DZMSV | SMSOE Vehicles | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,639.05 | 2,136.24 | 2,141.24 |
| 1DZMTB | Mark Twickler | 710100 | Out-of-State Travel | 0.00 | 0.00 | 30.00 |
| 1DZMTB | Mark Twickler | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 711100 | Supplies-General | 312.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 719000 | Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 100.00 |
| 1DZMTB | Mark Twickler | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 120.46 |
| 1DZMTB | Mark Twickler | 76O120 | Int Alloc- Research Supplies (Chg) | 87.50 | 25.00 | 45.00 |
| 1DZMTB | Mark Twickler | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 76O170 | Int All-Prof Services-General (Chg) | 6.41 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.95 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 76O140 | Internal Alloc-Mail & Postage (Chg) | 5.31 | 0.00 | 3.75 |
| 1DZNLA | PI Noe Lugaz | 710100 | Out-of-State Travel | 0.00 | (111.16) | (111.16) |
| 1DZNLA | PI Noe Lugaz | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 711100 | Supplies-General | 0.00 | 57.99 | 532.99 |
| 1DZNLA | PI Noe Lugaz | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 717200 | Other Professional Services-General | 7,000.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 718000 | Telecom-General | 146.08 | 2.33 | 36.89 |
| 1DZNLA | PI Noe Lugaz | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 40.27 |
| 1DZNLA | PI Noe Lugaz | 76O180 | Int Alloc-Telecom Voice (Chg) | 12.76 | 5.31 | 23.14 |
| 1DZNSA | PI Nathan Schwadran | 710100 | Out-of-State Travel | 2,245.52 | 5,983.58 | 7,715.11 |
| 1DZNSA | PI Nathan Schwadran | 710200 | Foreign Travel | 0.00 | 435.00 | 435.00 |
| 1DZNSA | PI Nathan Schwadran | 710300 | Conference Registration Fees | 0.00 | 512.32 | 512.32 |
| 1DZNSA | PI Nathan Schwadran | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 711100 | Supplies-General | 28,660.88 | 10,549.46 | 14,511.42 |
| 1DZNSA | PI Nathan Schwadran | 711162 | Supplies-Office Supplies | 0.00 | 28.83 | 28.83 |
| 1DZNSA | PI Nathan Schwadran | 713000 | Printing & Copying-General | 96.68 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|--------------------------------------|-------------|-------------|-------------|
| 1DZNSA | PI Nathan Schwadran | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 714030 | Postage-Express Mail | 0.00 | 173.07 | 173.07 |
| 1DZNSA | PI Nathan Schwadran | 716000 | Maintenance & Repairs-General | 0.00 | 20.50 | 605.50 |
| 1DZNSA | PI Nathan Schwadran | 716060 | Maint & Repairs-Computer Software | 299.94 | 0.00 | 348.95 |
| 1DZNSA | PI Nathan Schwadran | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,110.00 |
| 1DZNSA | PI Nathan Schwadran | 718000 | Telecom-General | 0.00 | 404.13 | 1,041.35 |
| 1DZNSA | PI Nathan Schwadran | 719000 | Business Meals-Meetings-Non Travel | 377.68 | 194.23 | 556.35 |
| 1DZNSA | PI Nathan Schwadran | 719100 | Membership Dues & Fees | 310.00 | 360.00 | 360.00 |
| 1DZNSA | PI Nathan Schwadran | 760180 | RCM S&W- Strategic Initiatives | 80.77 | 233.90 | 297.33 |
| 1DZNSA | PI Nathan Schwadran | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 28.58 |
| 1DZNSA | PI Nathan Schwadran | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 26.00 |
| 1DZNSA | PI Nathan Schwadran | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 12.75 |
| 1DZNSA | PI Nathan Schwadran | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 23.70 |
| 1DZNSA | PI Nathan Schwadran | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710100 | Out-of-State Travel | 0.00 | 1,285.73 | 2,711.53 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710400 | Student or Non-Emp Travel | 0.00 | (11,115.99) | (11,115.99) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General | 217.98 | (57.57) | (57.57) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 6,227.60 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 714010 | Postage-Off Campus Mail Services | 0.00 | (5,156.99) | (5,156.99) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | 4,924.44 | (10,437.41) | (59.64) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 3,046.73 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716018 | Maint Agree- Baseline & Supp | 442.80 | 182.02 | 182.02 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 3,286.01 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716060 | Maint & Repairs-Computer Software | 560.00 | 646.00 | 646.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716063 | Maint & Repairs-Computer Hardware | 1,449.39 | 1,434.00 | 4,204.25 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 0.00 | 267.88 | 267.88 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 757.72 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel | 867.54 | 455.86 | 455.86 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 71C600 | Insurance | 0.00 | (250.00) | (250.00) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment | 5,652.00 | 29,318.90 | 48,765.74 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 760180 | RCM S&W- Strategic Initiatives | 363.95 | 614.00 | 2,472.76 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76I000 | Internal Allocations - Recoveries | (39,255.45) | (35,646.98) | (79,257.78) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O100 | Int All-Travel-In State (Chg) | 1,089.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O110 | Int All-Supplies-General (Chg) | 3,643.15 | 7,898.88 | 7,898.88 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O120 | Int Alloc- Research Supplies (Chg) | 871.20 | 0.00 | 2,284.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,671.62 | 1,671.62 |
| 1DZPBA | PI Peter Bloser | 710100 | Out-of-State Travel | 16,161.86 | 2,469.95 | 6,992.83 |
| 1DZPBA | PI Peter Bloser | 710300 | Conference Registration Fees | 0.00 | 720.00 | 720.00 |
| 1DZPBA | PI Peter Bloser | 710400 | Student or Non-Emp Travel | 2,153.33 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 711100 | Supplies-General | 647.73 | 103.63 | 6,278.85 |
| 1DZPBA | PI Peter Bloser | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 713000 | Printing & Copying-General | 0.00 | 7.05 | 54.55 |
| 1DZPBA | PI Peter Bloser | 713010 | Printing & Copying-Publications | 210.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 714010 | Postage-Off Campus Mail Services | 222.10 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 714030 | Postage-Express Mail | 0.00 | 0.00 | 232.84 |
| 1DZPBA | PI Peter Bloser | 716060 | Maint & Repairs-Computer Software | 0.00 | 99.00 | 1,605.00 |
| 1DZPBA | PI Peter Bloser | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 717200 | Other Professional Services-General | 0.00 | 60.00 | 60.00 |
| 1DZPBA | PI Peter Bloser | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 719100 | Membership Dues & Fees | 0.00 | 243.00 | 243.00 |
| 1DZPBA | PI Peter Bloser | 740005 | Cap Equipment-Fabricated Equipment | 6,059.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 760180 | RCM S&W- Strategic Initiatives | 7.25 | 0.00 | 223.94 |
| 1DZPBA | PI Peter Bloser | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,717.00 | 2,849.00 | 3,463.02 |
| 1DZPBA | PI Peter Bloser | 76O130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 24.96 | 47.33 |
| 1DZPBA | PI Peter Bloser | 76O170 | Int All-Prof Services-General (Chg) | 48.00 | 77.25 | 138.84 |
| 1DZPBA | PI Peter Bloser | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.28 | 20.09 | 38.11 |
| 1DZPIA | PI Phil Isenberg | 710100 | Out-of-State Travel | 0.00 | 1,694.41 | 3,840.88 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZPIA | PI Phil Isenberg | 710300 | Conference Registration Fees | 0.00 | 0.00 | 480.00 |
| 1DZPIA | PI Phil Isenberg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 65.00 |
| 1DZPIA | PI Phil Isenberg | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 716000 | Maintenance & Repairs-General | 0.00 | 40.99 | 40.99 |
| 1DZPIA | PI Phil Isenberg | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 179.00 |
| 1DZPIA | PI Phil Isenberg | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 760180 | RCM S&W- Strategic Initiatives | 794.37 | 0.00 | 2,986.79 |
| 1DZPIA | PI Phil Isenberg | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 710100 | Out-of-State Travel | 0.00 | 22.62 | 22.62 |
| 1DZPJ0 | PI Paul Johnson | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 711100 | Supplies-General | 2,090.58 | 399.42 | 1,609.14 |
| 1DZPJ0 | PI Paul Johnson | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 715000 | Non-Cap Equip-General | 0.00 | 987.00 | 987.00 |
| 1DZPJ0 | PI Paul Johnson | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 99.00 | 99.00 |
| 1DZPJ0 | PI Paul Johnson | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 149.00 |
| 1DZPKA | PI Paul Kirshen | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 710200 | Foreign Travel | 0.00 | 121.63 | 121.63 |
| 1DZPKA | PI Paul Kirshen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 710000 | In-State Travel | 0.00 | 0.00 | 13.24 |
| 1DZPRE | PI PREP | 710100 | Out-of-State Travel | 0.00 | 35.75 | 35.75 |
| 1DZPRE | PI PREP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 711100 | Supplies-General | 192.62 | 0.00 | 64.37 |
| 1DZPRE | PI PREP | 713000 | Printing & Copying-General | 0.00 | 225.00 | 225.00 |
| 1DZPRE | PI PREP | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 719000 | Business Meals-Meetings-Non Travel | 1,103.17 | 182.66 | 453.32 |
| 1DZPRE | PI PREP | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 4,500.00 |
| 1DZPRE | PI PREP | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 187.33 |
| 1DZPRE | PI PREP | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 710400 | Student or Non-Emp Travel | 0.00 | 89.88 | 89.88 |
| 1DZRAA | PI Roger Arnoldy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 714030 | Postage-Express Mail | 0.00 | 17.43 | 17.43 |
| 1DZRAA | PI Roger Arnoldy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZRAA | PI Roger Arnoldy | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 35.00 |
| 1DZRAA | PI Roger Arnoldy | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 161.50 | 161.50 |
| 1DZRLA | PI Richard Lammers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 710200 | Foreign Travel | 0.00 | 0.00 | 3,121.19 |
| 1DZRLA | PI Richard Lammers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 476.66 |
| 1DZRLA | PI Richard Lammers | 711100 | Supplies-General | 1,736.04 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 714030 | Postage-Express Mail | 0.00 | 0.00 | 44.96 |
| 1DZRLA | PI Richard Lammers | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 719100 | Membership Dues & Fees | 156.00 | 0.00 | 74.68 |
| 1DZRLA | PI Richard Lammers | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 669.00 |
| 1DZRLA | PI Richard Lammers | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 1DZRLA | PI Richard Lammers | 760140 | Internal Alloc-Mail & Postage (Chg) | 18.30 | 0.00 | 20.00 |
| 1DZRLA | PI Richard Lammers | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 1DZRLB | PI Richard Langan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 760180 | RCM S&W- Strategic Initiatives | 1,072.11 | 955.37 | 3,275.49 |
| 1DZRLB | PI Richard Langan | 760110 | Int All-Supplies-General (Chg) | 0.00 | 1,305.50 | 1,305.50 |
| 1DZRLB | PI Richard Langan | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 710100 | Out-of-State Travel | 304.24 | 0.00 | 1,432.39 |
| 1DZRLC | PI Robert Letscher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 740.00 |
| 1DZRLC | PI Robert Letscher | 711100 | Supplies-General | 946.93 | 0.00 | 16,241.26 |
| 1DZRLC | PI Robert Letscher | 711200 | Research Supplies | 0.00 | 0.00 | 5,941.86 |
| 1DZRLC | PI Robert Letscher | 713000 | Printing & Copying-General | 74.35 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 23.79 |
| 1DZRLC | PI Robert Letscher | 719100 | Membership Dues & Fees | 30.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZRLC | PI Robert Letscher | 740000 | Cap Equipment | 0.00 | 0.00 | 41,257.49 |
| 1DZRLC | PI Robert Letscher | 76O120 | Int Alloc- Research Supplies (Chg) | 109.63 | 0.00 | 854.97 |
| 1DZRLC | PI Robert Letscher | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 15.00 |
| 1DZRLC | PI Robert Letscher | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,759.00 | 4,358.00 |
| 1DZRLC | PI Robert Letscher | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 438.00 |
| 1DZRLC | PI Robert Letscher | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 156.00 |
| 1DZRTB | PI Roy Torbert | 710100 | Out-of-State Travel | 2,095.28 | 46.60 | 1,909.33 |
| 1DZRTB | PI Roy Torbert | 710200 | Foreign Travel | 8,209.39 | 0.00 | 8,754.56 |
| 1DZRTB | PI Roy Torbert | 710300 | Conference Registration Fees | 260.00 | 0.00 | 300.00 |
| 1DZRTB | PI Roy Torbert | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,151.30 |
| 1DZRTB | PI Roy Torbert | 711100 | Supplies-General | 5,865.04 | 1,829.63 | 3,777.35 |
| 1DZRTB | PI Roy Torbert | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 713000 | Printing & Copying-General | 366.13 | 0.00 | 44.45 |
| 1DZRTB | PI Roy Torbert | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 714010 | Postage-Off Campus Mail Services | 21.55 | 0.00 | 6.70 |
| 1DZRTB | PI Roy Torbert | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 716110 | Rentals-Copier | 34.35 | 16.93 | 63.11 |
| 1DZRTB | PI Roy Torbert | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 719000 | Business Meals-Meetings-Non Travel | 486.30 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 719100 | Membership Dues & Fees | 60.00 | 20.00 | 20.00 |
| 1DZRTB | PI Roy Torbert | 760180 | RCM S&W- Strategic Initiatives | 1,817.18 | 229.25 | 1,665.81 |
| 1DZRTB | PI Roy Torbert | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,332.80 | 650.90 | 6,866.33 |
| 1DZRTB | PI Roy Torbert | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 59.90 | 211.37 |
| 1DZRTB | PI Roy Torbert | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O160 | Int All-Maint&Repair-General (Chg) | 1,455.25 | 0.00 | 113.00 |
| 1DZRTB | PI Roy Torbert | 76O170 | Int All-Prof Services-General (Chg) | 46.98 | 77.55 | 142.08 |
| 1DZRTB | PI Roy Torbert | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 363.90 |
| 1DZRTC | PI Robert Talbot Climate Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710100 | Out-of-State Travel | 523.22 | 358.48 | 358.48 |
| 1DZRVB | PI Ruth Varner | 710200 | Foreign Travel | 0.00 | 1,292.99 | 1,365.24 |
| 1DZRVB | PI Ruth Varner | 710300 | Conference Registration Fees | 1,175.00 | 225.00 | 225.00 |
| 1DZRVB | PI Ruth Varner | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 711100 | Supplies-General | 408.87 | 783.06 | 926.32 |
| 1DZRVB | PI Ruth Varner | 711200 | Research Supplies | 0.00 | 879.96 | 879.96 |
| 1DZRVB | PI Ruth Varner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 713010 | Printing & Copying-Publications | 1,000.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 714000 | Postage-General | 0.00 | 0.00 | 33.40 |
| 1DZRVB | PI Ruth Varner | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 714030 | Postage-Express Mail | 570.99 | 257.40 | 257.40 |
| 1DZRVB | PI Ruth Varner | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 718008 | Telecom-Internet Services | 60.37 | 48.30 | 132.82 |
| 1DZRVB | PI Ruth Varner | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 719000 | Business Meals-Meetings-Non Travel | 67.72 | 290.04 | 736.41 |
| 1DZRVB | PI Ruth Varner | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1DZRVB | PI Ruth Varner | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 73.22 |
| 1DZRVB | PI Ruth Varner | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O170 | Int All-Prof Services-General (Chg) | 177.09 | 183.22 | 447.52 |
| 1DZRVB | PI Ruth Varner | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 540.00 | 540.00 |
| 1DZRVB | PI Ruth Varner | 76O180 | Int Alloc-Telecom Voice (Chg) | 17.13 | 3.06 | 45.28 |
| 1DZRVC | Varner CORE Strengthen | 711100 | Supplies-General | 0.00 | 0.00 | 39.00 |
| 1DZRVC | Varner CORE Strengthen | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 106.22 |
| 1DZRWO | PI Rochelle Wigley | 710100 | Out-of-State Travel | 600.00 | 0.00 | 1,018.93 |
| 1DZRWO | PI Rochelle Wigley | 710200 | Foreign Travel | 0.00 | 2,102.97 | 4,175.49 |
| 1DZRWO | PI Rochelle Wigley | 711100 | Supplies-General | 0.00 | 119.99 | 119.99 |
| 1DZRWO | PI Rochelle Wigley | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DZRWO | PI Rochelle Wigley | 711200 | Research Supplies | 7.18 | 0.00 | 0.00 |
| 1DZRWO | PI Rochelle Wigley | 714010 | Postage-Off Campus Mail Services | 0.00 | 100.86 | 507.22 |
| 1DZRWO | PI Rochelle Wigley | 715000 | Non-Cap Equip-General | 199.98 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 1DZRWO | PI Rochelle Wigley | 717200 | Other Professional Services-General | 0.00 | 0.00 | 25.00 |
| 1DZRWO | PI Rochelle Wigley | 719000 | Business Meals-Meetings-Non Travel | 3.50 | 0.00 | 0.00 |
| 1DZRWO | PI Rochelle Wigley | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 155.06 | 155.06 |
| 1DZRWA | PI Reka Winslow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 710000 | In-State Travel | 0.00 | 0.00 | 92.11 |
| 1DZRWB | PI Reka Winslow | 710100 | Out-of-State Travel | 48.00 | 310.69 | 356.69 |
| 1DZRWB | PI Reka Winslow | 710200 | Foreign Travel | 0.00 | 0.00 | 418.98 |
| 1DZRWB | PI Reka Winslow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZSAA | PI Stephen Adams | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 711100 | Supplies-General | 29.98 | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,369.95 | 0.00 | 0.00 |
| 1DZSAB | Sea Grant Publication Activity | 717106 | Finl Services-Epayment CC fees | 0.00 | 2.81 | 2.81 |
| 1DZSAB | Sea Grant Publication Activity | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 24.30 | 24.30 |
| 1DZSD0 | PI Semme Dijkstra | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 710100 | Out-of-State Travel | 0.00 | 747.38 | 747.38 |
| 1DZSFA | PI Steve Frolking | 710200 | Foreign Travel | 0.00 | 2,327.51 | 4,344.69 |
| 1DZSFA | PI Steve Frolking | 710300 | Conference Registration Fees | 0.00 | 753.39 | 1,284.41 |
| 1DZSFA | PI Steve Frolking | 711100 | Supplies-General | 0.00 | 201.95 | 422.90 |
| 1DZSFA | PI Steve Frolking | 713000 | Printing & Copying-General | 0.00 | 0.00 | 52.72 |
| 1DZSFA | PI Steve Frolking | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 714030 | Postage-Express Mail | 0.00 | 66.42 | 66.42 |
| 1DZSFA | PI Steve Frolking | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 719100 | Membership Dues & Fees | 100.00 | 801.00 | 851.00 |
| 1DZSFA | PI Steve Frolking | 760110 | Int All-Supplies-General (Chg) | 0.00 | 1,848.00 | 1,848.00 |
| 1DZSFA | PI Steve Frolking | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 1DZSFA | PI Steve Frolking | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.92 | 8.07 |
| 1DZSFA | PI Steve Frolking | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,208.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 760170 | Int All-Prof Services-General (Chg) | 46.31 | 90.98 | 205.93 |
| 1DZSFA | PI Steve Frolking | 760180 | Int Alloc-Telecom Voice (Chg) | 2.10 | 1.68 | 3.56 |
| 1DZSMA | PI Sergei Markovskii | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZSMA | PI Sergei Markovskii | 760140 | Internal Alloc-Mail & Postage (Chg) | 69.56 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 711100 | Supplies-General | 2,180.00 | 4,206.55 | 8,525.72 |
| 1DZSMS | Shoals Marine Laboratory Store | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 1,212.50 |
| 1DZSMS | Shoals Marine Laboratory Store | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 433.14 |
| 1DZSMS | Shoals Marine Laboratory Store | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 717106 | Finl Services-Epayment CC fees | 341.77 | 419.90 | 861.22 |
| 1DZSMS | Shoals Marine Laboratory Store | 717200 | Other Professional Services-General | 0.00 | 0.00 | 208.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 760176 | RCM-Other Oper Revenue Reallocation | 2,934.15 | 2,296.48 | 3,640.69 |
| 1DZSMS | Shoals Marine Laboratory Store | 760110 | Int All-Supplies-General (Chg) | 0.00 | 6,911.75 | 6,911.75 |
| 1DZSMS | Shoals Marine Laboratory Store | 760140 | Internal Alloc-Mail & Postage (Chg) | 280.13 | 245.69 | 257.43 |
| 1DZSOA | PI Scott Olinger | 710100 | Out-of-State Travel | 52.50 | 768.59 | 2,127.45 |
| 1DZSOA | PI Scott Olinger | 710200 | Foreign Travel | 0.00 | 0.00 | 2,096.64 |
| 1DZSOA | PI Scott Olinger | 710300 | Conference Registration Fees | 0.00 | 93.00 | 93.00 |
| 1DZSOA | PI Scott Olinger | 711100 | Supplies-General | 148.40 | 112.97 | 1,211.97 |
| 1DZSOA | PI Scott Olinger | 711200 | Research Supplies | 0.00 | (263.07) | (263.07) |
| 1DZSOA | PI Scott Olinger | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 716060 | Maint & Repairs-Computer Software | 0.00 | (14.99) | (14.99) |
| 1DZSOA | PI Scott Olinger | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 717200 | Other Professional Services-General | 6,250.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (817.00) | (817.00) |
| 1DZSOA | PI Scott Olinger | 719100 | Membership Dues & Fees | 20.00 | 10,405.00 | 11,790.00 |
| 1DZSOA | PI Scott Olinger | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 100.00 |
| 1DZSOA | PI Scott Olinger | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,542.00 | 1,542.00 |
| 1DZSOA | PI Scott Olinger | 760140 | Internal Alloc-Mail & Postage (Chg) | 81.01 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 5.61 |
| 1DZSPC | Paul Chair Salary Offset | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZSPC | Paul Chair Salary Offset | 760180 | RCM S&W- Strategic Initiatives | 1,121.25 | 0.00 | 3,168.47 |
| 1DZSSA | PI A Shiklomanov | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 710300 | Conference Registration Fees | 140.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 711100 | Supplies-General | 0.00 | 0.00 | 1,199.16 |
| 1DZSSA | PI A Shiklomanov | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 714030 | Postage-Express Mail | 0.00 | 40.40 | 40.40 |
| 1DZSSA | PI A Shiklomanov | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 67.00 | 67.00 |
| 1DZSSA | PI A Shiklomanov | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 760180 | RCM S&W- Strategic Initiatives | 295.62 | 205.72 | 1,012.78 |
| 1DZSSA | PI A Shiklomanov | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3.61 | 11.17 |
| 1DZSTM | STEM Initiative | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZSTM | STEM Initiative | 76016B | Int All-Other Rental & Lease (Chg) | 8,745.00 | 10,604.50 | 11,627.50 |
| 1DZSZA | PI Shantar Zuidema | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZSZA | PI Shantar Zuidema | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 710300 | Conference Registration Fees | 0.00 | 0.00 | 75.00 |
| 1DZTGA | PI Thomas Gregory | 711100 | Supplies-General | 637.54 | 172.82 | 880.70 |
| 1DZTGA | PI Thomas Gregory | 711200 | Research Supplies | 0.00 | 0.00 | 249.00 |
| 1DZTGA | PI Thomas Gregory | 716110 | Rentals-Copier | 10.84 | 10.73 | 21.23 |
| 1DZTGA | PI Thomas Gregory | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 49.95 | 1,117.85 |
| 1DZTGA | PI Thomas Gregory | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 56.50 |
| 1DZTGA | PI Thomas Gregory | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 60.00 |
| 1DZTGA | PI Thomas Gregory | 760180 | Int Alloc-Telecom Voice (Chg) | 14.85 | 27.37 | 43.33 |
| 1DZTL1 | PI Thomas Lippmann | 710100 | Out-of-State Travel | 0.00 | 0.00 | 145.18 |
| 1DZTL1 | PI Thomas Lippmann | 710200 | Foreign Travel | 0.00 | 200.00 | 200.00 |
| 1DZTL1 | PI Thomas Lippmann | 710300 | Conference Registration Fees | 20.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 711100 | Supplies-General | 1,569.55 | 0.00 | 1,811.62 |
| 1DZTL1 | PI Thomas Lippmann | 711162 | Supplies-Office Supplies | 32.84 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 714010 | Postage-Off Campus Mail Services | 0.00 | 33.94 | 78.92 |
| 1DZTL1 | PI Thomas Lippmann | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 900.00 |
| 1DZTL1 | PI Thomas Lippmann | 717200 | Other Professional Services-General | 0.00 | 0.00 | 133.50 |
| 1DZTL1 | PI Thomas Lippmann | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 719100 | Membership Dues & Fees | 450.00 | 110.00 | 550.00 |
| 1DZTL1 | PI Thomas Lippmann | 760100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 27.25 |
| 1DZTL1 | PI Thomas Lippmann | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.12 | 51.00 |
| 1DZTMA | PI Timothy Moore | 710100 | Out-of-State Travel | 11.90 | 0.00 | 642.04 |
| 1DZTMA | PI Timothy Moore | 710200 | Foreign Travel | 1,978.27 | 157.53 | 157.53 |
| 1DZTMA | PI Timothy Moore | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 711100 | Supplies-General | 0.00 | 800.99 | 800.99 |
| 1DZTMA | PI Timothy Moore | 711190 | Publications cost | 0.00 | 479.75 | 479.75 |
| 1DZTMA | PI Timothy Moore | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1DZTMA | PI Timothy Moore | 760176 | RCM-Other Oper Revenue Reallocation | 107.92 | 0.00 | 0.00 |
| 1DZTMA | PI Timothy Moore | 760130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 120.00 |
| 1DZTMA | PI Timothy Moore | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 568.00 |
| 1DZTMA | PI Timothy Moore | 760180 | Int Alloc-Telecom Voice (Chg) | 7.45 | 9.31 | 20.99 |
| 1DZTMB | PI Thomas Milliman | 711100 | Supplies-General | 0.00 | 1,630.74 | 2,033.64 |
| 1DZTMB | PI Thomas Milliman | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZTMB | PI Thomas Milliman | 740000 | Cap Equipment | 0.00 | 0.00 | 244.58 |
| 1DZTMB | PI Thomas Milliman | 760170 | Int All-Prof Services-General (Chg) | 3.68 | 6.20 | 387.20 |
| 1DZTW0 | PI Thomas Weber | 710100 | Out-of-State Travel | 0.00 | 2,055.33 | 2,881.48 |
| 1DZTW0 | PI Thomas Weber | 710200 | Foreign Travel | 0.00 | 1,293.83 | 1,293.83 |
| 1DZTW0 | PI Thomas Weber | 711100 | Supplies-General | 0.00 | 1,113.69 | 5,765.68 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1DZTW0 | PI Thomas Weber | 715000 | Non-Cap Equip-General | 0.00 | 318.65 | 318.65 |
| 1DZTW0 | PI Thomas Weber | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 719100 | Membership Dues & Fees | 224.00 | 0.00 | 222.00 |
| 1DZTW0 | PI Thomas Weber | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DZWKS | CCOM JHS Workshops | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZWVT | Wave Tank | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 711100 | Supplies-General | 140.26 | 359.98 | 467.15 |
| 1DZWVA | PI Wilfred Wollheim | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 42.54 |
| 1DZWVA | PI Wilfred Wollheim | 760180 | RCM S&W- Strategic Initiatives | 343.77 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 148.00 | 148.00 |
| 1DZWVA | PI Wilfred Wollheim | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.07 |
| 1DZYR0 | PI Yuri Rzhanov | 711100 | Supplies-General | 70.96 | 0.00 | 324.41 |
| 1DZYR0 | PI Yuri Rzhanov | 715000 | Non-Cap Equip-General | 80.48 | 200.88 | 225.21 |
| 1DZYR0 | PI Yuri Rzhanov | 719100 | Membership Dues & Fees | 0.00 | 222.00 | 222.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment | 110,002.91 | 0.00 | 53,627.34 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 373,162.20 | (34.98) | (1,321,058.63) |
| 1GA005 | Graduate School | 710100 | Out-of-State Travel | 0.00 | 0.00 | 200.00 |
| 1GA005 | Graduate School | 710200 | Foreign Travel | 0.00 | 0.00 | 200.00 |
| 1GA005 | Graduate School | 710300 | Conference Registration Fees | 300.00 | 0.00 | 1,360.00 |
| 1GA005 | Graduate School | 710400 | Student or Non-Emp Travel | 200.75 | 169.06 | 4,345.48 |
| 1GA005 | Graduate School | 710F00 | Foreign Travel | 400.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 710F10 | Foreign Travel - Airfare | 200.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 710F30 | Foreign Travel - Meals & Incidental | 200.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 710N00 | Nonemployee/Student Travel | 1,900.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 780.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 710N10 | Nonemployee/Student Travel -Airfare | 295.92 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 293.58 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 86.04 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 144.46 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 711100 | Supplies-General | 0.00 | 37.00 | 451.38 |
| 1GA005 | Graduate School | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,000.00 |
| 1GA005 | Graduate School | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 250.00 |
| 1GA005 | Graduate School | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 500.00 |
| 1GA005 | Graduate School | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 95.03 |
| 1GA005 | Graduate School | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 600.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 711100 | Supplies-General | 85.36 | 0.00 | 0.00 |
| 1GA010 | Faculty Development Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710000 | In-State Travel | 0.00 | 0.00 | 198.40 |
| 1GA012 | Saul O Sidore Lectures | 710100 | Out-of-State Travel | 0.00 | 30.00 | 100.83 |
| 1GA012 | Saul O Sidore Lectures | 710400 | Student or Non-Emp Travel | 0.00 | 1,028.30 | 1,339.77 |
| 1GA012 | Saul O Sidore Lectures | 710D60 | Domestic Travel Non-NH - Airfare | 403.39 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710F10 | Foreign Travel - Airfare | 226.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 989.30 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 18.16 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 713000 | Printing & Copying-General | 0.00 | 0.00 | 27.20 |
| 1GA012 | Saul O Sidore Lectures | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 717200 | Other Professional Services-General | 1,325.00 | 325.00 | 2,300.00 |
| 1GA012 | Saul O Sidore Lectures | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 1,000.00 | 2,000.00 |
| 1GA012 | Saul O Sidore Lectures | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA012 | Saul O Sidore Lectures | 719000 | Business Meals-Meetings-Non Travel | 675.75 | 0.00 | 1,941.51 |
| 1GA012 | Saul O Sidore Lectures | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,358.94 | 1,358.94 |
| 1GA012 | Saul O Sidore Lectures | 76O104 | Int All-Student-Non Employeee(Chg) | 12.00 | 10.00 | 10.00 |
| 1GA012 | Saul O Sidore Lectures | 76O130 | Internal Alloc-Print & Copy (Chg) | 51.10 | 341.00 | 341.00 |
| 1GA012 | Saul O Sidore Lectures | 76O140 | Internal Alloc-Mail & Postage (Chg) | 320.00 | 92.00 | 92.00 |
| 1GA012 | Saul O Sidore Lectures | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 510.44 | 1,361.26 |
| 1GA012 | Saul O Sidore Lectures | 76O191 | Int All-Meals-Group or Class (Chg) | 194.50 | 309.20 | 888.60 |
| 1GA016 | Arthur K Withcomb Profess | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 736.69 |
| 1GA017 | Jean Brierty Annual Award | 710200 | Foreign Travel | 0.00 | 0.00 | 7,824.61 |
| 1GA017 | Jean Brierty Annual Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 185.60 |
| 1GA017 | Jean Brierty Annual Award | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 14.10 |
| 1GA017 | Jean Brierty Annual Award | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierty Annual Award | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 298.45 |
| 1GA017 | Jean Brierty Annual Award | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 2,890.00 |
| 1GA019 | 1941 Education Enhancement End | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 711160 | Supplies-Books | 0.00 | 0.00 | 170.14 |
| 1GA019 | 1941 Education Enhancement End | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 717200 | Other Professional Services-General | 0.00 | 5,809.94 | 7,419.94 |
| 1GA019 | 1941 Education Enhancement End | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710000 | In-State Travel | 0.00 | 34.00 | 34.00 |
| 1GA021 | O'neal Professorship | 710100 | Out-of-State Travel | 0.00 | 84.00 | 245.60 |
| 1GA021 | O'neal Professorship | 710200 | Foreign Travel | 0.00 | 0.00 | 1,812.47 |
| 1GA021 | O'neal Professorship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 784.00 |
| 1GA021 | O'neal Professorship | 710D50 | Domestic Travel Non-NH | 834.74 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 135.66 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710F00 | Foreign Travel | 379.42 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710F01 | Foreign Travel - Workshop/Conf Fees | 345.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 710F20 | Foreign Travel - Hotel/Lodging | 112.10 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 711108 | Supplies-Subscription,Newspaper,Mag | 128.84 | 126.81 | 570.72 |
| 1GA021 | O'neal Professorship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,320.00 |
| 1GA021 | O'neal Professorship | 719100 | Membership Dues & Fees | 285.00 | 0.00 | 240.00 |
| 1GA021 | O'neal Professorship | 740000 | Cap Equipment | 8,000.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 71C100 | Advertising (Non-Employment) | 0.00 | 180.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710100 | Out-of-State Travel | 0.00 | 465.96 | 5,293.94 |
| 1GA024 | Class of 40 Professorship | 710200 | Foreign Travel | 0.00 | 3,821.00 | 7,450.61 |
| 1GA024 | Class of 40 Professorship | 710300 | Conference Registration Fees | 443.44 | 1,120.00 | 1,150.00 |
| 1GA024 | Class of 40 Professorship | 710D00 | Domestic Travel NH | 46.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710D15 | Domestic Travel NH - Oth Trans Cost | 34.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,179.42 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710D30 | Domestic Travel NH - Meals/Incidents | 397.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710D65 | Domestic Trvl Non-NH - Other Transp | 341.26 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 593.30 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 248.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710F10 | Foreign Travel - Airfare | 717.71 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710F20 | Foreign Travel - Hotel/Lodging | 1,292.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 710F30 | Foreign Travel - Meals & Incidental | 420.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 711100 | Supplies-General | 126.95 | 0.00 | 29.63 |
| 1GA024 | Class of 40 Professorship | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 111.77 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-----------------------------------|--------|--------------------------------------|-------------------|---------------------|----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA024 | Class of 40 Professorship | 719100 | Membership Dues & Fees | 1,517.53 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 71C600 | Insurance | 122.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 199.99 | 199.99 |
| 1GA028 | Honors Program/UROP Acct | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 767.08 |
| 1GA030 | Class of 1944 Professorship | 710200 | Foreign Travel | 0.00 | 0.00 | 1,732.70 |
| 1GA030 | Class of 1944 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,498.05 |
| 1GA031 | Class of 1938 Professorship | 710D50 | Domestic Travel Non-NH | 103.51 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 899.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710D60 | Domestic Travel Non-NH - Airfare | 469.60 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710D65 | Domestic Trvl Non-NH - Other Transp | 174.37 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 314.58 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 147.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 711100 | Supplies-General | 250.00 | 596.46 | 846.46 |
| 1GA037 | Class of 1959 Fund for Excellence | 711200 | Research Supplies | 574.84 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 71C025 | UROP Awards (for research supplies) | 9,500.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 722210 | Participant Sup-Other | 0.00 | 9,500.00 | 9,500.00 |
| 1GA041 | Yale-Maria Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,820.12 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 710N00 | Nonemployee/Student Travel | 564.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 711200 | Research Supplies | 0.00 | 0.00 | 420.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 71C025 | UROP Awards (for research supplies) | 3,000.00 | 5,000.00 | 6,279.88 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 2,000.00 | 2,000.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 70.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 168.25 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 710N00 | Nonemployee/Student Travel | 63.50 | 0.00 | 55.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 71C025 | UROP Awards (for research supplies) | 3,500.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 71C025 | UROP Awards (for research supplies) | 3,000.00 | 3,500.00 | 3,500.00 |
| 1GA046 | Class Of 57 CIE Endowment | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class Of 57 CIE Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class Of 57 CIE Endowment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 518.08 |
| 1GA048 | K.v. Dey Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 3,000.00 |
| 1GA048 | K.v. Dey Family Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 6,977.87 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GA051 | Next Horizon Faculty Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 710400 | Student or Non-Emp Travel | 0.00 | 610.82 | 2,210.82 |
| 1GA062 | Rogers Family Undergrad Research | 710N00 | Nonemployee/Student Travel | 132.40 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 319.95 |
| 1GA062 | Rogers Family Undergrad Research | 711200 | Research Supplies | 0.00 | 0.00 | 88.00 |
| 1GA062 | Rogers Family Undergrad Research | 71C025 | UROP Awards (for research supplies) | 8,500.00 | 5,700.00 | 5,700.00 |
| 1GA066 | Paul International Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 71C025 | UROP Awards (for research supplies) | 2,060.00 | 1,379.47 | 1,379.47 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA067 | Endow for Internatl Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internatl Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internatl Studies | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internatl Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internatl Research Fund | 71C025 | UROP Awards (for research supplies) | 393.80 | 5,000.00 | 5,000.00 |
| 1GA076 | Noonan International Research Fund | 710400 | Student or Non-Emp Travel | 0.00 | (1,249.74) | (1,269.60) |
| 1GA076 | Noonan International Research Fund | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 71C025 | UROP Awards (for research supplies) | 5,629.11 | 20,292.05 | 20,292.05 |
| 1GA078 | David and Marion Ellis Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 736.62 | 736.62 |
| 1GA079 | Robert LeBlanc Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710000 | In-State Travel | 0.00 | 0.00 | 630.02 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710100 | Out-of-State Travel | (30.00) | 2,702.34 | 7,867.77 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710300 | Conference Registration Fees | 0.00 | 314.00 | 1,209.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,996.44 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 710D60 | Domestic Travel Non-NH - Airfare | 422.80 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711100 | Supplies-General | 1,536.51 | 1,001.81 | 3,522.15 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,311.26 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719000 | Business Meals-Meetings-Non Travel | 62.82 | 170.10 | 1,882.75 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719005 | Business Meals-Group or Class Meals | 0.00 | 16.85 | 37.66 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719100 | Membership Dues & Fees | 0.00 | 134.00 | 638.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,500.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 12.00 | 22.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 222.63 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O140 | Internal Alloc-Mail & Postage (Chg) | 23.21 | 18.17 | 41.69 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 3,921.85 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 89.20 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O16A | Int All-Property/Room-Rent (Chg) | 180.00 | 180.00 | 980.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O170 | Int All-Prof Services-General (Chg) | 14.93 | 22.35 | 60.92 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 500.00 | 500.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O180 | Int Alloc-Telecom Voice (Chg) | 807.41 | 1,170.22 | 2,579.43 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O182 | Int Alloc-Telecom Data (Chg) | 340.00 | 340.00 | 816.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 471.00 | 25.00 | 3,657.78 |
| 1GA081 | Rand Undergraduate Research Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 71C025 | UROP Awards (for research supplies) | 2,000.00 | 2,500.00 | 2,500.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 50.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 710N00 | Nonemployee/Student Travel | 389.25 | 0.00 | 0.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 711100 | Supplies-General | 375.00 | 0.00 | 105.39 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 71C025 | UROP Awards (for research supplies) | 19,500.00 | 20,500.00 | 20,500.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710000 | In-State Travel | 0.00 | 0.00 | 50.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710100 | Out-of-State Travel | 0.00 | 1,065.84 | 1,065.84 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710200 | Foreign Travel | 0.00 | 0.00 | 90.90 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710300 | Conference Registration Fees | 783.00 | 991.60 | 4,097.79 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710400 | Student or Non-Emp Travel | 0.00 | 2,237.52 | 3,552.44 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D00 | Domestic Travel NH | 199.50 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N00 | Nonemployee/Student Travel | 2,391.51 | 0.00 | 357.02 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,712.00 | 0.00 | 150.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N10 | Nonemployee/Student Travel -Airfare | 1,959.85 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 295.80 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA093 | Hamel Center for Undergraduate Rese | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711000 | Purchasing Cards | 9.24 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711100 | Supplies-General | 11,928.62 | 9,452.21 | 27,425.03 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711200 | Research Supplies | 2,219.54 | 0.00 | 1,810.88 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711210 | Research Suppl-Deliverable End Item | 100.44 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 714010 | Postage-Off Campus Mail Services | 1.42 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 716100 | Rentals & Leases-General | 235.64 | 0.00 | 584.30 |
| 1GA093 | Hamel Center for Undergraduate Rese | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717200 | Other Professional Services-General | 0.00 | 66.63 | 156.26 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 3,650.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719000 | Business Meals-Meetings-Non Travel | 64.55 | 9.48 | 73.29 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719005 | Business Meals-Group or Class Meals | 8.04 | 85.72 | 101.18 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C025 | UROP Awards (for research supplies) | 167,184.27 | 153,639.70 | 150,609.82 |
| 1GA093 | Hamel Center for Undergraduate Rese | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 630.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O110 | Int All-Supplies-General (Chg) | 237.90 | 51.41 | 174.31 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 166.50 | 166.50 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,130.93 | 885.23 | 885.23 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O140 | Internal Alloc-Mail & Postage (Chg) | 32.88 | 38.42 | 109.46 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O16A | Int All-Property/Room Rent (Chg) | 281.00 | 235.00 | 205.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O16B | Int All-Other Rental & Lease (Chg) | 668.66 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O170 | Int All-Prof Services-General (Chg) | 600.00 | 299.75 | 299.75 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,224.00 | 127.74 | 1,327.74 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O180 | Int Alloc-Telecom Voice (Chg) | 634.98 | 782.64 | 1,624.31 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O182 | Int Alloc-Telecom Data (Chg) | 544.00 | 537.42 | 1,299.02 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 71C025 | UROP Awards (for research supplies) | 2,393.32 | 6,000.00 | 6,000.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 715010 | Non-Cap Equip-Furniture & Fixtures | 964.93 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710100 | Out-of-State Travel | 0.00 | 0.00 | 683.65 |
| 1GA143 | Shulman Prof - European & Holocaust | 710200 | Foreign Travel | 0.00 | 0.00 | 4,316.35 |
| 1GA143 | Shulman Prof - European & Holocaust | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 710000 | In-State Travel | 0.00 | 70.00 | 70.00 |
| 1GA148 | The Hamel Scholars Program | 710100 | Out-of-State Travel | 0.00 | 39.00 | 2,109.00 |
| 1GA148 | The Hamel Scholars Program | 710300 | Conference Registration Fees | 0.00 | 800.00 | 800.00 |
| 1GA148 | The Hamel Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 2,267.80 | 3,272.80 |
| 1GA148 | The Hamel Scholars Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 711100 | Supplies-General | 0.00 | 621.69 | 1,149.94 |
| 1GA148 | The Hamel Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 199.60 | 199.60 |
| 1GA148 | The Hamel Scholars Program | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 134.28 |
| 1GA148 | The Hamel Scholars Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 230.52 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA148 | The Hamel Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 252.79 | 44.29 | 2,380.63 |
| 1GA148 | The Hamel Scholars Program | 719005 | Business Meals-Group or Class Meals | 563.59 | 1,130.94 | 3,318.81 |
| 1GA148 | The Hamel Scholars Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 231.00 |
| 1GA148 | The Hamel Scholars Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 45.00 |
| 1GA148 | The Hamel Scholars Program | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 44.60 |
| 1GA148 | The Hamel Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 47.00 | 330.00 | 805.00 |
| 1GA148 | The Hamel Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 690.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,183.44 |
| 1GA148 | The Hamel Scholars Program | 76O179 | Int Alloc - Police (Chg) | 210.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 3,950.00 | 10,816.15 |
| 1GA149 | Fund for African Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handy Faculty Endowmn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 711100 | Supplies-General | 0.00 | 0.00 | 108.36 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,626.36 |
| 1GA155 | UNH Undergraduate Book Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 146.65 | 146.65 |
| 1GA156 | Study, Internships, Service Abroad | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA157 | International Schol. & Support | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 710400 | Student or Non-Emp Travel | 0.00 | 100.50 | 100.50 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 710D00 | Domestic Travel NH | 36.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 710N00 | Nonemployee/Student Travel | 598.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 711100 | Supplies-General | 450.00 | 568.80 | 618.58 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 43.37 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 71C025 | UROP Awards (for research supplies) | 10,000.00 | 7,250.00 | 7,250.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711200 | Research Supplies | 1,600.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 76O104 | Int All-Student-Non Employee(Chg) | 36.00 | 0.00 | 0.00 |
| 1GA164 | Robert Mennel Univ. Honors Program | 711100 | Supplies-General | 315.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 711100 | Supplies-General | 1,145.33 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 71C025 | UROP Awards (for research supplies) | 19,250.00 | 10,500.00 | 10,500.00 |
| 1GA168 | Sustainable Learning Community Prog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA168 | Sustainable Learning Community Prog | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 163.63 |
| 1GA168 | Sustainable Learning Community Prog | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 646.18 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 391.50 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 375.18 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 184.85 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 711100 | Supplies-General | 38.57 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 716120 | Rentals-Property or Room | 216.91 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 719005 | Business Meals-Group or Class Meals | 157.93 | 0.00 | 163.50 |
| 1GA173 | NH Farm to School Program | 710000 | In-State Travel | 0.00 | 383.36 | 1,185.78 |
| 1GA173 | NH Farm to School Program | 710100 | Out-of-State Travel | 0.00 | 149.42 | 1,102.53 |
| 1GA173 | NH Farm to School Program | 710300 | Conference Registration Fees | 0.00 | 135.38 | 655.38 |
| 1GA173 | NH Farm to School Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 215.44 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 711100 | Supplies-General | 69.77 | 51.62 | 1,345.68 |
| 1GA173 | NH Farm to School Program | 711108 | Supplies-Subscription,Newspaper,Mag | 243.96 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 717200 | Other Professional Services-General | 4,500.00 | 5,950.00 | 37,450.00 |
| 1GA173 | NH Farm to School Program | 719005 | Business Meals-Group or Class Meals | 10.42 | 0.00 | 277.98 |
| 1GA173 | NH Farm to School Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 456.66 | 456.66 |
| 1GA173 | NH Farm to School Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 38.51 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 710N00 | Nonemployee/Student Travel | 598.58 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 71C025 | UROP Awards (for research supplies) | 2,000.00 | 2,500.00 | 2,500.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710000 | In-State Travel | 0.00 | 828.26 | 1,517.87 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA178 | Kendall Region - Food Solutions NE | 710100 | Out-of-State Travel | 0.00 | 10,330.19 | 16,765.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710300 | Conference Registration Fees | 2,467.28 | 2,034.25 | 18,074.71 |
| 1GA178 | Kendall Region - Food Solutions NE | 710305 | Registration Fees-Other | 0.00 | 0.00 | 77.96 |
| 1GA178 | Kendall Region - Food Solutions NE | 710310 | Workshop Registration Fees | (250.00) | 250.00 | 250.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 327.02 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D15 | Domestic Travel NH - Oth Trans Cost | 239.06 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D30 | Domestic Travel NH - Meals/Incidlts | 35.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 528.17 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,345.15 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 9,785.42 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710D80 | Domestic Trvl Non-NH Meals/Incidlts | 515.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 232.18 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 711100 | Supplies-General | 170.22 | 2,192.88 | 2,448.69 |
| 1GA178 | Kendall Region - Food Solutions NE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 722.19 |
| 1GA178 | Kendall Region - Food Solutions NE | 714000 | Postage-General | 69.58 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 716100 | Rentals & Leases-General | 0.00 | (250.00) | (250.00) |
| 1GA178 | Kendall Region - Food Solutions NE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 21,283.21 |
| 1GA178 | Kendall Region - Food Solutions NE | 717200 | Other Professional Services-General | 7,333.62 | 9,057.63 | 39,671.95 |
| 1GA178 | Kendall Region - Food Solutions NE | 717210 | Oth Prof Ser-Honoraria | 1,300.00 | 500.00 | 500.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 719005 | Business Meals-Group or Class Meals | 3,224.92 | 1,354.15 | 4,329.25 |
| 1GA178 | Kendall Region - Food Solutions NE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,529.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 71C100 | Advertising (Non-Employment) | 0.00 | 500.00 | 500.00 |
| 1GA178 | Kendall Region - Food Solutions NE | 76O130 | Internal Alloc-Print & Copy (Chg) | 435.04 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 710D15 | Domestic Travel NH - Oth Trans Cost | 74.12 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 713000 | Printing & Copying-General | 35.36 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 716120 | Rentals-Property or Room | 215.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 717200 | Other Professional Services-General | 10,312.80 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 719005 | Business Meals-Group or Class Meals | 426.33 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710100 | Out-of-State Travel | 0.00 | (22.02) | (22.02) |
| 1GA181 | Carsey School for Public Policy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 49.56 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D15 | Domestic Travel NH - Oth Trans Cost | 37.06 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D60 | Domestic Travel Non-NH - Airfare | 587.40 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D65 | Domestic Trvl Non-NH - Other Transp | 101.22 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 85.12 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D80 | Domestic Trvl Non-NH Meals/Incidlts | 55.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711100 | Supplies-General | 0.00 | 2,815.68 | (169.31) |
| 1GA181 | Carsey School for Public Policy | 711101 | Supplies - Admin & Office | 0.00 | 71.97 | 71.97 |
| 1GA181 | Carsey School for Public Policy | 711108 | Supplies-Subscription,Newspaper,Mag | 310.44 | 61.49 | 61.49 |
| 1GA181 | Carsey School for Public Policy | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711132 | Suppli-Software incl Site Lic&Maint | 20.00 | 9.99 | 9.99 |
| 1GA181 | Carsey School for Public Policy | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 713000 | Printing & Copying-General | 35.05 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 716110 | Rentals-Copier | 0.00 | (50.91) | (50.91) |
| 1GA181 | Carsey School for Public Policy | 717 | Professional Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA181 | Carsey School for Public Policy | 717200 | Other Professional Services-General | 0.00 | 1,925.00 | 7,975.00 |
| 1GA181 | Carsey School for Public Policy | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 143.81 | 143.81 |
| 1GA181 | Carsey School for Public Policy | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 719100 | Membership Dues & Fees | 0.00 | (271.00) | (271.00) |
| 1GA181 | Carsey School for Public Policy | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 760000 | Internal Allocations | 250.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 1,796.00 |
| 1GA181 | Carsey School for Public Policy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 243.61 | 243.61 |
| 1GA181 | Carsey School for Public Policy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 206.78 | 913.88 |
| 1GA181 | Carsey School for Public Policy | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3,486.19 | 8,461.33 |
| 1GA181 | Carsey School for Public Policy | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 2,685.78 | 6,506.93 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710100 | Out-of-State Travel | 0.00 | 15.00 | 1,602.66 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710300 | Conference Registration Fees | 718.80 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710D30 | Domestic Travel NH - Meals/Incidents | 51.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 39.34 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 710D65 | Domestic Trvl Non-NH - Other Transp | 843.27 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 711100 | Supplies-General | 0.00 | 0.00 | 10.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 2,400.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 13,355.82 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 717210 | Oth Prof Ser-Honoraria | 400.00 | 0.00 | 200.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,329.12 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 719005 | Business Meals-Group or Class Meals | 1,080.48 | 0.00 | 120.50 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 76O130 | Internal Alloc-Print & Copy (Chg) | 75.25 | 110.35 | 110.35 |
| 1GA185 | SI Climate Fellows Program | 710000 | In-State Travel | 0.00 | 1,376.83 | 1,376.83 |
| 1GA185 | SI Climate Fellows Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 710305 | Registration Fees-Other | 0.00 | 0.00 | 51.84 |
| 1GA185 | SI Climate Fellows Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 711100 | Supplies-General | 50.88 | 311.30 | 399.09 |
| 1GA185 | SI Climate Fellows Program | 711108 | Supplies-Subscription,Newspaper,Mag | 231.59 | 171.92 | 50.88 |
| 1GA185 | SI Climate Fellows Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,718.00 | 1,718.00 |
| 1GA185 | SI Climate Fellows Program | 716120 | Rentals-Property or Room | 0.00 | 678.00 | 678.00 |
| 1GA185 | SI Climate Fellows Program | 717200 | Other Professional Services-General | 0.00 | 300.00 | 401.76 |
| 1GA185 | SI Climate Fellows Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,812.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GA185 | SI Climate Fellows Program | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 456.25 | 456.25 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 722200 | Participant Support | 0.00 | 0.00 | 4,000.00 |
| 1GA188 | Merck-Food Solutions New England | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 710100 | Out-of-State Travel | 0.00 | 262.36 | 3,429.63 |
| 1GA188 | Merck-Food Solutions New England | 710300 | Conference Registration Fees | 0.00 | 719.25 | 719.25 |
| 1GA188 | Merck-Food Solutions New England | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 711100 | Supplies-General | 0.00 | 134.05 | 384.26 |
| 1GA188 | Merck-Food Solutions New England | 711108 | Supplies-Subscription,Newspaper,Mag | 37.00 | 0.00 | 37.00 |
| 1GA188 | Merck-Food Solutions New England | 713000 | Printing & Copying-General | 0.00 | 0.00 | 395.06 |
| 1GA188 | Merck-Food Solutions New England | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 717200 | Other Professional Services-General | 27,752.91 | 16,789.14 | 59,367.75 |
| 1GA188 | Merck-Food Solutions New England | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 46.42 | 0.00 | 33.00 |
| 1GA188 | Merck-Food Solutions New England | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,124.83 | 1,356.39 |
| 1GA188 | Merck-Food Solutions New England | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710200 | Foreign Travel | 0.00 | 0.00 | 5,177.93 |
| 1GA189 | Emeriti Council Student Initiative | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 8,300.00 |
| 1GA189 | Emeriti Council Student Initiative | 710305 | Registration Fees-Other | 0.00 | 10,000.00 | 10,000.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA189 | Emeriti Council Student Initiative | 710400 | Student or Non-Emp Travel | 141.42 | (1,971.96) | 2,358.58 |
| 1GA189 | Emeriti Council Student Initiative | 710F10 | Foreign Travel - Airfare | 3,477.95 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710F15 | Foreign Travel - Other Transp Costs | 808.25 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710F20 | Foreign Travel - Hotel/Lodging | 428.27 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710F30 | Foreign Travel - Meals & Incidental | 924.86 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710N10 | Nonemployee/Student Travel -Airfare | 754.50 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA190 | MFF - Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 76.52 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 711100 | Supplies-General | 20.95 | 0.00 | 19.14 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 716120 | Rentals-Property or Room | 250.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,648.75 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 719005 | Business Meals-Group or Class Meals | 76.77 | 0.00 | 6,633.04 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O130 | Internal Alloc-Print & Copy (Chg) | 690.00 | 0.00 | 0.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O160 | Int All-Maint&Repair-General (Chg) | 66.90 | 0.00 | 133.80 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O16A | Int All-Property/Room Rent (Chg) | 400.00 | 0.00 | 2,000.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 5.31 | 5.31 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 301.00 |
| 1GA193 | Centennial Foundation Professorshps | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA195 | Counseling Center Gift Fund | 713010 | Printing & Copying-Publications | 0.00 | (0.19) | (0.19) |
| 1GA197 | SHARPP Gifts | 710100 | Out-of-State Travel | 0.00 | 2,239.44 | 2,239.44 |
| 1GA197 | SHARPP Gifts | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 1GA197 | SHARPP Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 87.94 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 392.41 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 122.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 286.98 |
| 1GA197 | SHARPP Gifts | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 717200 | Other Professional Services-General | 0.00 | 550.00 | 750.00 |
| 1GA197 | SHARPP Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 500.00 |
| 1GA197 | SHARPP Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 127.90 | 419.83 |
| 1GA197 | SHARPP Gifts | 719100 | Membership Dues & Fees | 7,000.00 | 6,500.00 | 4,942.00 |
| 1GA197 | SHARPP Gifts | 719105 | Membership-Institutional | 0.00 | 0.00 | 50.00 |
| 1GA197 | SHARPP Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (2,913.55) |
| 1GA197 | SHARPP Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 77.25 | 424.76 |
| 1GA197 | SHARPP Gifts | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 75.00 | 75.00 |
| 1GA197 | SHARPP Gifts | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 133.80 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710100 | Out-of-State Travel | 0.00 | 1,082.94 | 1,082.94 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 713000 | Printing & Copying-General | 0.11 | 0.00 | 0.30 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 719100 | Membership Dues & Fees | 0.00 | 185.62 | 185.62 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 740.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 740.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 17.47 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 710D30 | Domestic Travel NH - Meals/Incidents | 10.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 69.94 | 69.94 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA199 | Carsey-Misc. Gift Fund | 719005 | Business Meals-Group or Class Meals | 14.75 | 0.00 | 1,270.69 |
| 1GA199 | Carsey-Misc. Gift Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 710000 | In-State Travel | 0.00 | 629.01 | 629.01 |
| 1GA200 | Carsey School Summer Fellowship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 717200 | Other Professional Services-General | 440.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710100 | Out-of-State Travel | 0.00 | 2,004.88 | 2,860.91 |
| 1GA216 | Financial Innovations Roundtable | 710300 | Conference Registration Fees | 850.00 | 1,075.00 | 1,075.00 |
| 1GA216 | Financial Innovations Roundtable | 710D15 | Domestic Travel NH - Oth Trans Cost | 169.16 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710F10 | Foreign Travel - Airfare | 878.16 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 711100 | Supplies-General | 0.00 | 0.00 | 24.20 |
| 1GA216 | Financial Innovations Roundtable | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 24.99 |
| 1GA216 | Financial Innovations Roundtable | 711173 | Supplies-telephone calling program | 0.00 | 95.29 | 198.63 |
| 1GA216 | Financial Innovations Roundtable | 713000 | Printing & Copying-General | 0.17 | 0.00 | 0.56 |
| 1GA216 | Financial Innovations Roundtable | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 717200 | Other Professional Services-General | 0.00 | 281.25 | 281.25 |
| 1GA216 | Financial Innovations Roundtable | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 719100 | Membership Dues & Fees | 0.00 | 500.00 | 500.00 |
| 1GA216 | Financial Innovations Roundtable | 76O104 | Int All-Student-Non Employeee(Chg) | 0.00 | 0.00 | 42.00 |
| 1GA216 | Financial Innovations Roundtable | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710000 | In-State Travel | 0.00 | 0.00 | 2,416.25 |
| 1GA242 | Carsey - NH Listens Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,099.80 |
| 1GA242 | Carsey - NH Listens Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 510.86 |
| 1GA242 | Carsey - NH Listens Gifts | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 300.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 497.89 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 141.70 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 711100 | Supplies-General | 0.00 | 3.06 | 908.53 |
| 1GA242 | Carsey - NH Listens Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 120.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 711173 | Supplies-telephone calling program | 0.00 | 27.48 | 37.67 |
| 1GA242 | Carsey - NH Listens Gifts | 713000 | Printing & Copying-General | 213.09 | 6.90 | 794.41 |
| 1GA242 | Carsey - NH Listens Gifts | 713030 | Printing & Copying-Off Campus | 295.54 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 1,803.04 |
| 1GA242 | Carsey - NH Listens Gifts | 719000 | Business Meals-Meetings-Non Travel | 83.39 | 0.00 | 103.74 |
| 1GA242 | Carsey - NH Listens Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,512.61 |
| 1GA242 | Carsey - NH Listens Gifts | 719100 | Membership Dues & Fees | 500.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 71C140 | Advertising-Online | 20.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O104 | Int All-Student-Non Employeee(Chg) | 30.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 130.00 | 130.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.42 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 60.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710100 | Out-of-State Travel | 0.00 | 2,538.95 | 2,538.95 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.50 |
| 1GA247 | Carsey-Sustainable Microfinance & | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,267.32 |
| 1GA247 | Carsey-Sustainable Microfinance & | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 29.18 | 29.18 |
| 1GA247 | Carsey-Sustainable Microfinance & | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 711100 | Supplies-General | 0.00 | 0.00 | 541.62 |
| 1GA248 | STEM - Teachers' Collaborative | 76O104 | Int All-Student-Non Employeee(Chg) | 0.00 | 18.00 | 18.00 |
| 1GA249 | MacArthur-Community Health | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GA249 | MacArthur-Community Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 717200 | Other Professional Services-General | 2,529.81 | 9,468.10 | 51,271.76 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA256 | Mel Rines '47 Fellowship Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 710000 | In-State Travel | 0.00 | 722.27 | 1,185.82 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 432.95 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 49.06 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 711100 | Supplies-General | 55.94 | 320.34 | 471.38 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 175.49 | 234.76 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 860.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 90.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 89.20 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O16A | Int All-Property/Room Rent (Chg) | 1,248.75 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 2,463.05 |
| 1GA259 | Casey & Family Food Solutions N.E. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA259 | Casey & Family Food Solutions N.E. | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 710000 | In-State Travel | 0.00 | 785.45 | 962.33 |
| 1GA260 | NH Food Alliance Challenge | 710100 | Out-of-State Travel | 0.00 | 74.90 | 217.46 |
| 1GA260 | NH Food Alliance Challenge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 22.00 |
| 1GA260 | NH Food Alliance Challenge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 717200 | Other Professional Services-General | 75.00 | 150.00 | 262.50 |
| 1GA260 | NH Food Alliance Challenge | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 3,500.00 |
| 1GA260 | NH Food Alliance Challenge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 719005 | Business Meals-Group or Class Meals | 0.00 | 445.73 | 763.89 |
| 1GA260 | NH Food Alliance Challenge | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 55.00 | 55.00 |
| 1GA261 | PAWS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA263 | Food Solutions NE - Island Fdn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA264 | FITSI | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA264 | FITSI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 43,333.00 |
| 1GA269 | Career & Prof. Success Initiative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 25,000.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 1,000.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 717200 | Other Professional Services-General | 240.00 | 0.00 | 5,000.00 |
| 1GA274 | Faculty Excellence & Engagement | 710300 | Conference Registration Fees | 500.00 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 710D60 | Domestic Travel Non-NH - Airfare | 839.20 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 710N00 | Nonemployee/Student Travel | 242.40 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 714000 | Postage-General | 155.08 | 0.00 | 0.00 |
| 1GA275 | CONNECT Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710100 | Out-of-State Travel | 0.00 | 2,700.49 | 9,337.64 |
| 1GA276 | Angell - Food Solutions New England | 710D30 | Domestic Travel NH - Meals/Inciddts | 6,985.80 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710D65 | Domestic Trvl Non-NH - Other Transp | 191.40 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 9,208.77 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 3,500.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 716120 | Rentals-Property or Room | 0.00 | 1,707.00 | 3,559.00 |
| 1GA276 | Angell - Food Solutions New England | 717200 | Other Professional Services-General | 0.00 | 33,937.17 | 22,630.14 |
| 1GA276 | Angell - Food Solutions New England | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 13,675.00 | 10,596.88 |
| 1GA276 | Angell - Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 0.00 | 528.53 | 5,636.29 |
| 1GA277 | Carsey - Savings Group Research | 717200 | Other Professional Services-General | 7,972.00 | 0.00 | 7,496.89 |
| 1GA278 | Parent's Association Fund | 711100 | Supplies-General | 0.00 | 0.00 | 487.02 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GA278 | Parent's Association Fund | 71C000 | Awards to Non-Employee-Students | 37.22 | 0.00 | 606.17 |
| 1GA279 | Parent's Assoc. Student Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA280 | Diversity and Inclusion | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 409.00 |
| 1GA280 | Diversity and Inclusion | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 373.25 | 0.00 | 0.00 |
| 1GA282 | Nordblom Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 710000 | In-State Travel | 0.00 | 0.00 | 39.24 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 5,041.51 |
| 1GA285 | Newman's Integrated Solutions | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA401 | Emergency Student Loan Fund | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 4,980.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 825.70 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 819.95 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 2,038.95 |
| 1GA403 | Treat Community & Civic Engagement | 710D65 | Domestic Trvl Non-NH - Other Transp | 13.08 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 711160 | Supplies-Books | 0.00 | 0.00 | 359.00 |
| 1GA403 | Treat Community & Civic Engagement | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 719005 | Business Meals-Group or Class Meals | 59.03 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 710300 | Conference Registration Fees | 1,500.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 710D65 | Domestic Trvl Non-NH - Other Transp | 13.50 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 154.50 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 592.84 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 711100 | Supplies-General | 61.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 719000 | Business Meals-Meetings-Non Travel | 647.84 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O191 | Int All-Meals-Group or Class (Chg) | 2,135.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GAGFL | Graduate Fellowships | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 2,507.65 |
| 1GAGFL | Graduate Fellowships | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 2,269.35 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 719000 | Business Meals-Meetings-Non Travel | 221.49 | 0.00 | 66.41 |
| 1GARTC | ROTC Chapter Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 711152 | Supplies-Awards & Displays | 0.00 | 216.54 | 216.54 |
| 1GARTC | ROTC Chapter Fund | 717200 | Other Professional Services-General | 202.24 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 717254 | Oth Prof Ser-Information Tech | 130.00 | 0.00 | 130.00 |
| 1GARTC | ROTC Chapter Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O104 | Int All-Student-Non Employee(Chg) | 380.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 131.80 | 131.80 |
| 1GARTC | ROTC Chapter Fund | 76O16A | Int All-Property/Room Rent (Chg) | 1,341.50 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 656.00 | 656.00 |
| 1GASAN | Smith Sanborn Lecture Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710000 | In-State Travel | 0.00 | 211.62 | 1,146.81 |
| 1GASUS | Office of Sustainable Living Educ | 710100 | Out-of-State Travel | 0.00 | 3,959.76 | 9,600.15 |
| 1GASUS | Office of Sustainable Living Educ | 710200 | Foreign Travel | 0.00 | 0.00 | 200.00 |
| 1GASUS | Office of Sustainable Living Educ | 710300 | Conference Registration Fees | 0.00 | 418.84 | 1,264.80 |
| 1GASUS | Office of Sustainable Living Educ | 710305 | Registration Fees-Other | 0.00 | 151.71 | 197.76 |
| 1GASUS | Office of Sustainable Living Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 457.61 |
| 1GASUS | Office of Sustainable Living Educ | 710D10 | Domestic Travel NH - Airfare | 25.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D15 | Domestic Travel NH - Oth Trans Cost | 102.50 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D65 | Domestic Trvl Non-NH - Other Transp | 75.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,185.92 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 251.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GASUS | Office of Sustainable Living Educ | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711000 | Purchasing Cards | (20.95) | 41.98 | 477.74 |
| 1GASUS | Office of Sustainable Living Educ | 711100 | Supplies-General | 1,021.73 | 2,948.20 | 6,893.07 |
| 1GASUS | Office of Sustainable Living Educ | 711108 | Supplies-Subscription,Newspaper,Mag | 818.28 | 654.96 | 1,008.70 |
| 1GASUS | Office of Sustainable Living Educ | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 713000 | Printing & Copying-General | 422.61 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 730.00 |
| 1GASUS | Office of Sustainable Living Educ | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 717200 | Other Professional Services-General | 2,700.00 | 0.00 | 2,628.58 |
| 1GASUS | Office of Sustainable Living Educ | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 250.00 |
| 1GASUS | Office of Sustainable Living Educ | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 152.00 |
| 1GASUS | Office of Sustainable Living Educ | 719005 | Business Meals-Group or Class Meals | 24.73 | 180.15 | 1,902.93 |
| 1GASUS | Office of Sustainable Living Educ | 719100 | Membership Dues & Fees | 15.99 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719105 | Membership-Institutional | 3,667.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 740000 | Cap Equipment | 0.00 | 0.00 | 2,400.00 |
| 1GASUS | Office of Sustainable Living Educ | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 760000 | Internal Allocations - Charges | 0.00 | 300.00 | 790.00 |
| 1GASUS | Office of Sustainable Living Educ | 760104 | Int All-Student-Non Employee(Chg) | 112.00 | 86.00 | 1,566.00 |
| 1GASUS | Office of Sustainable Living Educ | 760130 | Internal Alloc-Print & Copy (Chg) | 184.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 760140 | Internal Alloc-Mail & Postage (Chg) | 49.85 | 173.42 | 326.51 |
| 1GASUS | Office of Sustainable Living Educ | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,496.05 | 4,915.95 | 6,828.80 |
| 1GASUS | Office of Sustainable Living Educ | 760160 | Int All-Maint&Repair-General (Chg) | 312.40 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 100.00 |
| 1GASUS | Office of Sustainable Living Educ | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 600.00 |
| 1GASUS | Office of Sustainable Living Educ | 760173 | Int Alloc - IT SLA (Chg) | 2,503.20 | 5,610.00 | 5,610.00 |
| 1GASUS | Office of Sustainable Living Educ | 760175 | Int Alloc-Academic Tech SLA (Chg) | 1,224.00 | 150.00 | 1,487.10 |
| 1GASUS | Office of Sustainable Living Educ | 760180 | Int Alloc-Telecom Voice (Chg) | 1,598.50 | 2,144.22 | 4,821.17 |
| 1GASUS | Office of Sustainable Living Educ | 760182 | Int Alloc-Telecom Data (Chg) | 1,224.00 | 1,088.00 | 2,750.71 |
| 1GASUS | Office of Sustainable Living Educ | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 506.84 |
| 1GASUS | Office of Sustainable Living Educ | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 8.00 | 967.75 |
| 1GB004 | Burnham Homestead Maint | 711100 | Supplies-General | 0.00 | 2,717.91 | 2,988.45 |
| 1GB004 | Burnham Homestead Maint | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,264.97 | 1,264.97 |
| 1GB004 | Burnham Homestead Maint | 716000 | Maintenance & Repairs-General | 516.26 | 0.00 | 1,549.01 |
| 1GB004 | Burnham Homestead Maint | 716004 | Maint & Repairs - Gen Grounds | 1,338.23 | 672.00 | 1,680.00 |
| 1GB004 | Burnham Homestead Maint | 716100 | Rentals & Leases-General | 0.00 | 91.00 | 91.00 |
| 1GB004 | Burnham Homestead Maint | 716120 | Rentals-Property or Room | 0.00 | 119.00 | 119.00 |
| 1GB004 | Burnham Homestead Maint | 717200 | Other Professional Services-General | 0.00 | 17,908.88 | 23,240.38 |
| 1GB004 | Burnham Homestead Maint | 718008 | Telecom-Internet Services | 361.39 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 5,034.03 |
| 1GB004 | Burnham Homestead Maint | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 18.97 |
| 1GB035 | Ruth E Farrington Fund | 710100 | Out-of-State Travel | 0.00 | 2,387.23 | 3,143.86 |
| 1GB035 | Ruth E Farrington Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 4,250.00 |
| 1GB035 | Ruth E Farrington Fund | 710300 | Conference Registration Fees | 0.00 | 903.00 | 1,503.00 |
| 1GB035 | Ruth E Farrington Fund | 710310 | Workshop Registration Fees | 0.00 | 1,500.00 | 1,500.00 |
| 1GB035 | Ruth E Farrington Fund | 710400 | Student or Non-Emp Travel | 0.00 | 117.70 | 3,856.57 |
| 1GB035 | Ruth E Farrington Fund | 710F00 | Foreign Travel | 5,318.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GB035 | Ruth E Farrington Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 685.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710N00 | Nonemployee/Student Travel | 1,603.34 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 711100 | Supplies-General | 45.45 | 409.65 | 488.24 |
| 1GB035 | Ruth E Farrington Fund | 711190 | Publications cost | 0.00 | 0.00 | 800.00 |
| 1GB035 | Ruth E Farrington Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 60.49 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 315.00 |
| 1GB035 | Ruth E Farrington Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 1GB035 | Ruth E Farrington Fund | 717210 | Oth Prof Ser-Honoraria | 450.00 | 200.00 | 600.00 |
| 1GB035 | Ruth E Farrington Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 719005 | Business Meals-Group or Class Meals | 899.31 | 535.72 | 3,129.24 |
| 1GB035 | Ruth E Farrington Fund | 719100 | Membership Dues & Fees | 0.00 | 123.00 | 123.00 |
| 1GB035 | Ruth E Farrington Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 115.10 |
| 1GB035 | Ruth E Farrington Fund | 76O170 | Int All-Prof Services-General (Chg) | 281.25 | 0.00 | 415.00 |
| 1GB035 | Ruth E Farrington Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 570.00 | 1,058.50 |
| 1GB035 | Ruth E Farrington Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 200.00 |
| 1GB036 | Albian R Hodgson Mem Fund | 710000 | In-State Travel | 0.00 | 0.00 | 371.12 |
| 1GB036 | Albian R Hodgson Mem Fund | 710100 | Out-of-State Travel | 0.00 | 902.70 | 902.70 |
| 1GB036 | Albian R Hodgson Mem Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgson Mem Fund | 710D50 | Domestic Travel Non-NH | 719.76 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgson Mem Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 50.00 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgson Mem Fund | 711100 | Supplies-General | 338.62 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgson Mem Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 18.20 | 18.20 |
| 1GB036 | Albian R Hodgson Mem Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 56.68 | 56.68 |
| 1GB037 | Oliver J Hubbard Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 500.00 |
| 1GB037 | Oliver J Hubbard Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 100.00 |
| 1GB037 | Oliver J Hubbard Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 317.90 |
| 1GB037 | Oliver J Hubbard Fund | 711100 | Supplies-General | 4,901.46 | 0.00 | 4,682.80 |
| 1GB037 | Oliver J Hubbard Fund | 711124 | Supplies-Instructional & Program | 4,287.05 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 716000 | Maintenance & Repairs-General | 196.07 | 0.00 | 1,192.80 |
| 1GB037 | Oliver J Hubbard Fund | 717200 | Other Professional Services-General | 2,050.00 | 0.00 | 1,865.00 |
| 1GB037 | Oliver J Hubbard Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 102.11 |
| 1GB037 | Oliver J Hubbard Fund | 719005 | Business Meals-Group or Class Meals | 476.37 | 0.00 | 565.46 |
| 1GB037 | Oliver J Hubbard Fund | 71C025 | UROP Awards (for research supplies) | 3,500.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O800 | Int All-Util-General & Other (Rec) | 440.35 | 0.00 | 3,032.33 |
| 1GB038 | industrial Education Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 71C025 | UROP Awards (for research supplies) | 2,000.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 719005 | Business Meals-Group or Class Meals | 38.91 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710100 | Out-of-State Travel | 0.00 | 2,053.13 | 2,169.48 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710300 | Conference Registration Fees | 0.00 | 40.00 | 485.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710305 | Registration Fees-Other | 0.00 | 150.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710400 | Student or Non-Emp Travel | 0.00 | 7,074.02 | 8,237.47 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710N00 | Nonemployee/Student Travel | 175.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 25.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 711100 | Supplies-General | 0.00 | 0.00 | 16.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 319.62 |
| 1GB056 | TSAS Ben Thompson Student Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 49.50 |
| 1GB056 | TSAS Ben Thompson Student Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,559.34 | 2,808.86 |
| 1GB056 | TSAS Ben Thompson Student Fund | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 286.19 |
| 1GB056 | TSAS Ben Thompson Student Fund | 76O220 | Int Alloc- Participant Support(Chg) | 260.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710100 | Out-of-State Travel | 0.00 | 1,255.43 | 2,807.76 |
| 1GB058 | College of Life Sciences & Ag. | 710200 | Foreign Travel | 0.00 | 0.00 | 2,226.64 |
| 1GB058 | College of Life Sciences & Ag. | 710300 | Conference Registration Fees | 0.00 | 660.00 | 660.00 |
| 1GB058 | College of Life Sciences & Ag. | 711100 | Supplies-General | 1,679.24 | 5,746.86 | 9,216.14 |
| 1GB058 | College of Life Sciences & Ag. | 711200 | Research Supplies | 0.00 | 478.44 | 478.44 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|--------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GB058 | College of Life Sciences & Ag. | 713000 | Printing & Copying-General | 62.66 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 716100 | Rentals & Leases-General | 32.45 | 91.96 | 143.88 |
| 1GB058 | College of Life Sciences & Ag. | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 717200 | Other Professional Services-General | 0.00 | 363.00 | 363.00 |
| 1GB058 | College of Life Sciences & Ag. | 719000 | Business Meals-Meetings-Non Travel | 61.60 | 0.00 | 70.98 |
| 1GB058 | College of Life Sciences & Ag. | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 114.76 |
| 1GB058 | College of Life Sciences & Ag. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 719105 | Membership-Institutional | 1,166.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 6,000.00 | 6,000.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 553.94 | 929.60 |
| 1GB058 | College of Life Sciences & Ag. | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,407.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 267.60 |
| 1GB058 | College of Life Sciences & Ag. | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 5,250.00 |
| 1GB059 | Natural Resources Gift Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 105.09 |
| 1GB066 | Dunlop, William R | 711100 | Supplies-General | 54.26 | 2,419.29 | 2,504.14 |
| 1GB066 | Dunlop, William R | 711120 | Supplies-Sets, Scene Shop & Paint | 20.10 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 711124 | Supplies-Instructional & Program | 1,839.11 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 711200 | Research Supplies | 2,890.85 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 204.00 |
| 1GB066 | Dunlop, William R | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 229.20 |
| 1GB066 | Dunlop, William R | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 719000 | Business Meals-Meetings-Non Travel | 62.49 | 25.32 | 55.72 |
| 1GB066 | Dunlop, William R | 719005 | Business Meals-Group or Class Meals | 0.00 | 61.54 | 61.54 |
| 1GB066 | Dunlop, William R | 76O110 | Int All-Supplies-General (Chg) | 5.00 | 12.50 | 94.75 |
| 1GB066 | Dunlop, William R | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 20.00 |
| 1GB066 | Dunlop, William R | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 52.00 |
| 1GB066 | Dunlop, William R | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 52.00 |
| 1GB069 | Hubbard Family Endw Chair | 710000 | In-State Travel | 0.00 | 0.00 | 52.21 |
| 1GB069 | Hubbard Family Endw Chair | 710100 | Out-of-State Travel | 0.00 | 1,668.47 | 4,014.55 |
| 1GB069 | Hubbard Family Endw Chair | 710300 | Conference Registration Fees | 0.00 | 610.00 | 1,410.00 |
| 1GB069 | Hubbard Family Endw Chair | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 118.81 |
| 1GB069 | Hubbard Family Endw Chair | 710D50 | Domestic Travel Non-NH | 320.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 711100 | Supplies-General | 1,406.41 | 661.73 | 1,946.18 |
| 1GB069 | Hubbard Family Endw Chair | 714030 | Postage-Express Mail | 0.00 | 39.61 | 39.61 |
| 1GB069 | Hubbard Family Endw Chair | 715000 | Non-Cap Equip-General | 326.49 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 970.00 |
| 1GB069 | Hubbard Family Endw Chair | 716100 | Rentals & Leases-General | 240.90 | 182.93 | 182.93 |
| 1GB069 | Hubbard Family Endw Chair | 716110 | Rentals-Copier | 0.00 | 246.83 | 1,058.71 |
| 1GB069 | Hubbard Family Endw Chair | 717200 | Other Professional Services-General | 0.00 | 220.00 | 220.00 |
| 1GB069 | Hubbard Family Endw Chair | 717203 | Oth Prof Ser-Background Checks | 48.74 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 216.65 |
| 1GB069 | Hubbard Family Endw Chair | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 199.47 |
| 1GB069 | Hubbard Family Endw Chair | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 740000 | Cap Equipment | 6,860.00 | 29,335.00 | 38,230.00 |
| 1GB069 | Hubbard Family Endw Chair | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76I000 | Internal Allocations - Recoveries | 28,762.45 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O000 | Internal Allocations - Charges | 152.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 581.78 | 750.78 |
| 1GB069 | Hubbard Family Endw Chair | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 220.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O150 | Int All-NonCapEquip (Chg) | 325.50 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 50.00 | 50.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O170 | Int All-Prof Services-General (Chg) | 553.63 | 1,025.00 | 3,708.85 |
| 1GB069 | Hubbard Family Endw Chair | 76O180 | Int Alloc-Telecom Voice (Chg) | 174.00 | 147.34 | 390.94 |
| 1GB069 | Hubbard Family Endw Chair | 76O182 | Int Alloc-Telecom Data (Chg) | 408.44 | 1,029.05 | 1,600.25 |
| 1GB070 | Weeks Family Fund Ls&a | 710400 | Student or Non-Emp Travel | 0.00 | 45.00 | 2,314.60 |
| 1GB070 | Weeks Family Fund Ls&a | 711100 | Supplies-General | 3,104.30 | 1,426.57 | 3,053.22 |
| 1GB070 | Weeks Family Fund Ls&a | 714010 | Postage-Off Campus Mail Services | 27.05 | 0.00 | 13.65 |
| 1GB070 | Weeks Family Fund Ls&a | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GB070 | Weeks Family Fund Ls&a | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 717200 | Other Professional Services-General | 3,846.00 | 0.00 | 0.00 |
| 1GB071 | MCBS Research Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB071 | MCBS Research Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 710000 | In-State Travel | 0.00 | 0.00 | 163.50 |
| 1GB081 | Forest Tech/Clark Donnelley | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 147.15 |
| 1GB081 | Forest Tech/Clark Donnelley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 710400 | Student or Non-Emp Travel | 0.00 | 452.85 | 452.85 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 711100 | Supplies-General | 0.00 | 351.06 | 1,656.29 |
| 1GB088 | TSAS Centennial Fund | 711128 | Supplies-Audio-Visual Supplies | 9,519.10 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 210.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 615.57 |
| 1GB091 | DO Elinor Dodge Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 395.00 |
| 1GB091 | DO Elinor Dodge Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,432.17 |
| 1GB091 | DO Elinor Dodge Fund | 710D50 | Domestic Travel Non-NH | 541.96 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,485.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710D60 | Domestic Travel Non-NH - Airfare | 642.48 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB093 | TSAS Horticulture Curr Gifts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 711100 | Supplies-General | 527.06 | 2,209.33 | 3,908.16 |
| 1GB097 | Tuttle Enviromental Horticul | 714000 | Postage-General | 0.00 | 0.00 | 8.94 |
| 1GB097 | Tuttle Enviromental Horticul | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 717200 | Other Professional Services-General | 1,944.00 | 0.00 | 39.60 |
| 1GB097 | Tuttle Enviromental Horticul | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 740000 | Cap Equipment | 0.00 | 12,664.00 | 12,664.00 |
| 1GB107 | Colsa Undergrad Scholarships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB110 | CAMIS Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 182.51 | 272.00 | 652.80 |
| 1GB113 | J Raymond Hepler Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 71C025 | UROP Awards (for research supplies) | 9,000.00 | 12,500.00 | 12,500.00 |
| 1GB117 | FR Parsons/boutwell Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 740000 | Cap Equipment | 0.00 | 0.00 | 8,895.00 |
| 1GB138 | David Berlinsky Start Up Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,004.11 | 1,004.11 |
| 1GB151 | Paine Fund for Freshwater Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 711100 | Supplies-General | 0.00 | 1,230.57 | 1,230.57 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 833.55 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 1,498.80 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710D50 | Domestic Travel Non-NH | 1,250.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710F00 | Foreign Travel | 1,174.96 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 575.04 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710N00 | Nonemployee/Student Travel | 1,589.07 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 930.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 1,250.00 | 1,250.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710000 | In-State Travel | 0.00 | 0.00 | 132.98 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710100 | Out-of-State Travel | 0.00 | 133.47 | 4,115.55 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 720.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 670.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,696.60 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 85.38 | 250.43 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 716100 | Rentals & Leases-General | 0.00 | 274.68 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 230.99 | 269.94 |
| 1GB163 | Brown Cedar Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 384.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 711100 | Supplies-General | 0.00 | 805.85 | 917.59 |
| 1GB168 | Dairy Calf Research Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | 717200 | Other Professional Services-General | 0.00 | 6,153.47 | 6,153.47 |
| 1GB168 | Dairy Calf Research Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | 76O16A | Int All-Property/Room Rent (Chg) | 5,000.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 10,000.00 | 10,000.00 |
| 1GB173 | COLSA Entrepreneurial Faculty Dev. | 710100 | Out-of-State Travel | 0.00 | 1,865.14 | 2,843.33 |
| 1GB173 | COLSA Entrepreneurial Faculty Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 1GB182 | College Woods Coalition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods Coalition | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 711100 | Supplies-General | 4,526.74 | 881.59 | 881.59 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 716000 | Maintenance & Repairs-General | 620.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 740000 | Cap Equipment | 6,799.60 | 28,012.00 | 27,012.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 834.39 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 375.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710D50 | Domestic Travel Non-NH | 72.46 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 200.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 246.34 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711100 | Supplies-General | 419.14 | 8.37 | 8.37 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 1,219.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 717200 | Other Professional Services-General | 9,516.40 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 205.00 |
| 1GB186 | Equine Center Gift Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 615.57 |
| 1GB189 | Environmental Sciences Program Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB191 | Wildlife Ecology Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB197 | Horticulture Gift Fund | 711100 | Supplies-General | 3,802.05 | 0.00 | 0.00 |
| 1GB198 | Spider Research Miscellaneous Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 2,800.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 105.24 |
| 1GB203 | Dairy Center Gift Fund | 710D50 | Domestic Travel Non-NH | 195.66 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 25.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 326.08 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 711100 | Supplies-General | 144.23 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 65.05 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 295.00 |
| 1GB204 | Equine Studies | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 491.48 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 711100 | Supplies-General | 0.00 | 0.00 | 440.65 |
| 1GB204 | Equine Studies | 713000 | Printing & Copying-General | 0.00 | 284.17 | 284.17 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GB204 | Equine Studies | 716000 | Maintenance & Repairs-General | 28.41 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 716100 | Rentals & Leases-General | 56.82 | 0.00 | 169.63 |
| 1GB204 | Equine Studies | 717105 | Finl Services-Credit Crd Disc Fees | 105.84 | 0.00 | 74.35 |
| 1GB204 | Equine Studies | 717200 | Other Professional Services-General | 0.00 | 450.00 | 900.00 |
| 1GB204 | Equine Studies | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 1GB204 | Equine Studies | 719005 | Business Meals-Group or Class Meals | 175.62 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 25.00 |
| 1GB204 | Equine Studies | 71C100 | Advertising (Non-Employment) | 0.00 | 250.00 | 740.00 |
| 1GB204 | Equine Studies | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 175.00 | 175.00 |
| 1GB206 | Lamprey River Watershed Project | 711100 | Supplies-General | 0.00 | 0.00 | 2,143.54 |
| 1GB207 | Civil Technology Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 3,638.00 |
| 1GB207 | Civil Technology Equipment Fund | 719005 | Business Meals-Group or Class Meals | 194.97 | 0.00 | 0.00 |
| 1GB211 | MCBS Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB213 | Warmth for the Millyard Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 151.97 |
| 1GB215 | Hubbard Perkins Livestock Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,035.64 |
| 1GB215 | Hubbard Perkins Livestock Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB221 | Cole Kitchen Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 1,415.01 |
| 1GB222 | Cucurbit Breeding Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB222 | Cucurbit Breeding Gift Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GB223 | Maddock Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1GB229 | David Berlinsky '37 Professorship | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GB229 | David Berlinsky '37 Professorship | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 94.89 | 94.89 |
| 1GB233 | Biological Sciences Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 218.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 33.90 |
| 1GB233 | Biological Sciences Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 56.49 |
| 1GB233 | Biological Sciences Gift Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 108.50 |
| 1GB233 | Biological Sciences Gift Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 120.00 |
| 1GB235 | Vet Tech Program | 711100 | Supplies-General | 0.00 | 2,650.87 | 4,563.50 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 115.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 710N00 | Nonemployee/Student Travel | 265.95 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 270.05 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 711100 | Supplies-General | 198.01 | 0.00 | 842.17 |
| 1GB241 | COLSA Internships & Career Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 183.37 |
| 1GB241 | COLSA Internships & Career Fund | 717200 | Other Professional Services-General | 1,600.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 719005 | Business Meals-Group or Class Meals | 164.81 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,472.80 | 0.00 | 322.30 |
| 1GB241 | COLSA Internships & Career Fund | 76O16A | Int All-Property/Room Rent (Chg) | 80.99 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 512.00 | 0.00 | 56.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 127.20 | 262.20 |
| 1GB241 | COLSA Internships & Career Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 2,323.00 | 0.00 | 846.50 |
| 1GB245 | Culinary Arts & Nutrition Program | 711100 | Supplies-General | 0.00 | 0.00 | 145.17 |
| 1GB246 | Friends of UNH Equine Cross Country | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 717200 | Other Professional Services-General | 0.00 | 2,945.00 | 2,945.00 |
| 1GB248 | Fruit Tree Pathology Research | 711100 | Supplies-General | 0.00 | 0.00 | 677.11 |
| 1GB249 | Toxic Aerosols Research | 711100 | Supplies-General | 412.06 | 0.00 | 1,531.62 |
| 1GB249 | Toxic Aerosols Research | 711200 | Research Supplies | 3,158.00 | 0.00 | 0.00 |
| 1GB249 | Toxic Aerosols Research | 714030 | Postage-Express Mail | 36.25 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 710N00 | Nonemployee/Student Travel | 250.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 65.23 |
| 1GC016 | Traditional Jazz Programming F | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710100 | Out-of-State Travel | 0.00 | 0.00 | 103.33 |
| 1GC016 | Traditional Jazz Programming F | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 2,516.81 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC016 | Traditional Jazz Programming F | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 175.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 992.35 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,617.09 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 711100 | Supplies-General | 1,756.84 | 2,603.14 | 396.00 |
| 1GC016 | Traditional Jazz Programming F | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 713000 | Printing & Copying-General | 2,500.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 713015 | Printing & Copying-Departmental | 0.00 | 2,000.00 | 2,000.00 |
| 1GC016 | Traditional Jazz Programming F | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 716120 | Rentals-Property or Room | 0.00 | 431.64 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 973.64 |
| 1GC016 | Traditional Jazz Programming F | 717105 | Finl Services-Credit Crd Disc Fees | 46.88 | 20.97 | 94.21 |
| 1GC016 | Traditional Jazz Programming F | 717200 | Other Professional Services-General | 21,200.00 | 20,635.00 | 31,175.00 |
| 1GC016 | Traditional Jazz Programming F | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 719000 | Business Meals-Meetings-Non Travel | 1,165.73 | 1,228.82 | 3,886.16 |
| 1GC016 | Traditional Jazz Programming F | 719005 | Business Meals-Group or Class Meals | 462.80 | 0.00 | 369.46 |
| 1GC016 | Traditional Jazz Programming F | 719100 | Membership Dues & Fees | 84.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 71C100 | Advertising (Non-Employment) | 150.00 | 50.00 | 323.00 |
| 1GC016 | Traditional Jazz Programming F | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 76000G | Ticket Office Misc | 0.00 | 15.40 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 760086 | Theater Usage | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 30.00 | 30.00 |
| 1GC016 | Traditional Jazz Programming F | 76O115 | Int Alloc- Tickets (Chg) | 261.60 | 141.60 | 690.00 |
| 1GC016 | Traditional Jazz Programming F | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,120.44 | 1,062.94 | 2,257.31 |
| 1GC016 | Traditional Jazz Programming F | 76O140 | Internal Alloc-Mail & Postage (Chg) | 236.71 | 474.09 | 519.88 |
| 1GC016 | Traditional Jazz Programming F | 76O170 | Int All-Prof Services-General (Chg) | 97.50 | 97.50 | 326.25 |
| 1GC016 | Traditional Jazz Programming F | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 710305 | Registration Fees-Other | 0.00 | 55.00 | 55.00 |
| 1GC020 | Annual Counselor Education Pro | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC021 | Margaret Carson Hubbard Africa | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710100 | Out-of-State Travel | 0.00 | 1,220.00 | 5,797.48 |
| 1GC024 | History Dept Gift Account | 710200 | Foreign Travel | 0.00 | 0.00 | 1,144.14 |
| 1GC024 | History Dept Gift Account | 710300 | Conference Registration Fees | 0.00 | 0.00 | 295.00 |
| 1GC024 | History Dept Gift Account | 710D50 | Domestic Travel Non-NH | 2,398.80 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 711162 | Supplies-Office Supplies | 19.99 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 1GC024 | History Dept Gift Account | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 250.00 |
| 1GC024 | History Dept Gift Account | 76O110 | Int All-Supplies-General (Chg) | 108.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 711100 | Supplies-General | 102.48 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 195.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 719000 | Business Meals-Meetings-Non Travel | 336.20 | 0.00 | 376.76 |
| 1GC027 | Educ Chair Discretionary Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 337.28 | 337.28 |
| 1GC027 | Educ Chair Discretionary Gifts | 76O100 | Int All-Travel-In State (Chg) | 200.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710000 | In-State Travel | 0.00 | 42.91 | 69.07 |
| 1GC028 | Friends of the Museum of Art | 710100 | Out-of-State Travel | 0.00 | 2,404.28 | 4,668.06 |
| 1GC028 | Friends of the Museum of Art | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710135 | Out State Travel - Airport Shuttle | 0.00 | (22.30) | (22.30) |
| 1GC028 | Friends of the Museum of Art | 710300 | Conference Registration Fees | 0.00 | 265.00 | 530.00 |
| 1GC028 | Friends of the Museum of Art | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 180.00 |
| 1GC028 | Friends of the Museum of Art | 710400 | Student or Non-Emp Travel | 0.00 | 215.82 | 664.37 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC028 | Friends of the Museum of Art | 710D00 | Domestic Travel NH | 4.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710D50 | Domestic Travel Non-NH | 518.78 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 415.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 263.35 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711100 | Supplies-General | 583.59 | 67.38 | 371.53 |
| 1GC028 | Friends of the Museum of Art | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 40.00 |
| 1GC028 | Friends of the Museum of Art | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711152 | Supplies-Awards & Displays | 0.00 | 34.99 | 34.99 |
| 1GC028 | Friends of the Museum of Art | 711154 | Supplies-Computer Peripherals | 149.99 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 711162 | Supplies-Office Supplies | 39.95 | 222.90 | 565.02 |
| 1GC028 | Friends of the Museum of Art | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 2,173.84 | 2,173.84 |
| 1GC028 | Friends of the Museum of Art | 711180 | Supplies Special Events | 0.00 | 243.97 | 243.97 |
| 1GC028 | Friends of the Museum of Art | 713000 | Printing & Copying-General | 2,410.00 | 1,306.00 | 2,515.00 |
| 1GC028 | Friends of the Museum of Art | 714000 | Postage-General | 0.00 | 0.00 | 40.00 |
| 1GC028 | Friends of the Museum of Art | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 2.31 |
| 1GC028 | Friends of the Museum of Art | 715005 | Non-Cap Equip-Computer Hardware | 1,316.15 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 716100 | Rentals & Leases-General | 0.00 | 3,000.00 | 3,000.00 |
| 1GC028 | Friends of the Museum of Art | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 156.44 |
| 1GC028 | Friends of the Museum of Art | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 3.03 |
| 1GC028 | Friends of the Museum of Art | 717200 | Other Professional Services-General | 383.32 | 6,580.26 | 7,345.26 |
| 1GC028 | Friends of the Museum of Art | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 719000 | Business Meals-Meetings-Non Travel | 1,135.78 | 991.18 | 1,193.04 |
| 1GC028 | Friends of the Museum of Art | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 320.14 |
| 1GC028 | Friends of the Museum of Art | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 719105 | Membership-Institutional | 230.00 | 0.00 | 1,600.00 |
| 1GC028 | Friends of the Museum of Art | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 70.00 | 106.00 |
| 1GC028 | Friends of the Museum of Art | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,803.75 | 1,803.75 |
| 1GC028 | Friends of the Museum of Art | 76O130 | Internal Alloc-Print & Copy (Chg) | 745.81 | 685.30 | 1,170.41 |
| 1GC028 | Friends of the Museum of Art | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.88 | 493.99 | 622.88 |
| 1GC028 | Friends of the Museum of Art | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 458.00 |
| 1GC030 | UNH Seacoast Reads | 710000 | In-State Travel | 0.00 | 0.00 | 604.16 |
| 1GC030 | UNH Seacoast Reads | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 630.59 |
| 1GC030 | UNH Seacoast Reads | 710N00 | Nonemployee/Student Travel | 14.72 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 400.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 117.73 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 711100 | Supplies-General | 86.39 | 0.00 | 932.93 |
| 1GC030 | UNH Seacoast Reads | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 423.00 |
| 1GC030 | UNH Seacoast Reads | 711124 | Supplies-Instructional & Program | 142.70 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 717203 | Oth Prof Ser-Background Checks | 48.74 | 0.00 | 107.56 |
| 1GC030 | UNH Seacoast Reads | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 250.00 |
| 1GC030 | UNH Seacoast Reads | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 53.36 |
| 1GC030 | UNH Seacoast Reads | 71C100 | Advertising (Non-Employment) | 680.55 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710400 | Student or Non-Emp Travel | 0.00 | 215.82 | 836.39 |
| 1GC031 | Macarthur/simic Writer's Serie | 710N00 | Nonemployee/Student Travel | 156.20 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710N10 | Nonemployee/Student Travel -Airfare | 333.80 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 76.30 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 237.62 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 717200 | Other Professional Services-General | 3,250.00 | 750.00 | 2,250.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 719005 | Business Meals-Group or Class Meals | 399.83 | 549.62 | 1,129.83 |
| 1GC031 | Macarthur/simic Writer's Serie | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 76O130 | Internal Alloc-Print & Copy (Chg) | 76.10 | 211.98 | 404.94 |
| 1GC033 | Psychology Department Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 400.00 |
| 1GC033 | Psychology Department Gifts | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,357.39 |
| 1GC037 | Women's Study Special Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 158.86 |
| 1GC037 | Women's Study Special Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 205.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC037 | Women's Study Special Fund | 710D60 | Domestic Travel Non-NH - Airfare | 656.40 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,007.13 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 710D80 | Domestic Trvl Non-NH Meals/Inciddtts | 63.91 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 717200 | Other Professional Services-General | 0.00 | 500.00 | 647.00 |
| 1GC037 | Women's Study Special Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 300.00 |
| 1GC037 | Women's Study Special Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 46.38 |
| 1GC037 | Women's Study Special Fund | 719100 | Membership Dues & Fees | 185.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 110.00 |
| 1GC037 | Women's Study Special Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 500.00 |
| 1GC037 | Women's Study Special Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 964.95 | 6,168.20 |
| 1GC038 | Sheila Clary Memorial Fund | 711100 | Supplies-General | 69.95 | 151.35 | 434.72 |
| 1GC038 | Sheila Clary Memorial Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 36.03 |
| 1GC038 | Sheila Clary Memorial Fund | 71C050 | Student Awards-Taxable | 72.75 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 711100 | Supplies-General | 0.00 | 296.56 | 296.56 |
| 1GC040 | Museum of Art Advisory Board | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 717200 | Other Professional Services-General | 0.00 | 1,800.00 | 1,800.00 |
| 1GC040 | Museum of Art Advisory Board | 719000 | Business Meals-Meetings-Non Travel | 34.97 | 119.13 | 376.83 |
| 1GC040 | Museum of Art Advisory Board | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 75.00 | 75.00 |
| 1GC040 | Museum of Art Advisory Board | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 25.00 | 25.00 |
| 1GC042 | College of Liberal Arts | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710100 | Out-of-State Travel | 0.00 | 2,965.29 | 9,465.43 |
| 1GC042 | College of Liberal Arts | 710200 | Foreign Travel | 0.00 | 4,803.18 | 7,131.29 |
| 1GC042 | College of Liberal Arts | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 395.00 |
| 1GC042 | College of Liberal Arts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 90.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710D50 | Domestic Travel Non-NH | 736.81 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710F00 | Foreign Travel | 500.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711100 | Supplies-General | 326.65 | 225.00 | 5,219.26 |
| 1GC042 | College of Liberal Arts | 711132 | Suppli-Software incl Site Lic&Maint | 854.81 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711190 | Publications cost | 0.00 | 0.00 | 500.00 |
| 1GC042 | College of Liberal Arts | 711200 | Research Supplies | 0.00 | 0.00 | 9.98 |
| 1GC042 | College of Liberal Arts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 2,771.00 |
| 1GC042 | College of Liberal Arts | 716100 | Rentals & Leases-General | 66.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 717200 | Other Professional Services-General | 200.00 | 3,300.00 | 18,506.00 |
| 1GC042 | College of Liberal Arts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 719000 | Business Meals-Meetings-Non Travel | 69.95 | 28.48 | 140.63 |
| 1GC042 | College of Liberal Arts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 70.00 |
| 1GC042 | College of Liberal Arts | 71C025 | UROB Awards (for research supplies) | 5,500.00 | 0.00 | 2,500.00 |
| 1GC042 | College of Liberal Arts | 740000 | Cap Equipment | 19,000.00 | 0.00 | 2,000.00 |
| 1GC042 | College of Liberal Arts | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O110 | Int All-Supplies-General (Chg) | 3,917.00 | 1,386.00 | 8,873.00 |
| 1GC042 | College of Liberal Arts | 76O115 | Int Alloc- Tickets (Chg) | 2,000.00 | 4,000.00 | 4,000.00 |
| 1GC042 | College of Liberal Arts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 350.00 |
| 1GC042 | College of Liberal Arts | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 11,867.00 |
| 1GC042 | College of Liberal Arts | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 353.33 |
| 1GC042 | College of Liberal Arts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 124.26 | 0.00 | 748.35 |
| 1GC042 | College of Liberal Arts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 500.00 | 500.00 |
| 1GC045 | Signal/Religious Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 711100 | Supplies-General | 0.00 | 18.96 | 18.96 |
| 1GC046 | Signal/History | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 40.00 |
| 1GC046 | Signal/History | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 719000 | Business Meals-Meetings-Non Travel | 318.61 | 50.14 | 100.14 |
| 1GC046 | Signal/History | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 88.36 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC046 | Signal/History | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 109.66 |
| 1GC046 | Signal/History | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 400.00 |
| 1GC046 | Signal/History | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 59.63 |
| 1GC046 | Signal/History | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 90.00 |
| 1GC046 | Signal/History | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 951.00 |
| 1GC050 | Conover Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 717200 | Other Professional Services-General | 875.00 | 700.00 | 1,425.00 |
| 1GC050 | Conover Endowed Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 700.00 | 700.00 |
| 1GC051 | Try Special Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC057 | Clarence H Gustafson Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 711100 | Supplies-General | 0.00 | 20.00 | 20.00 |
| 1GC058 | Friends/Performing Arts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 53.07 | 53.07 |
| 1GC064 | Humanties Challenge 1990 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 711100 | Supplies-General | 0.00 | 1,320.72 | 1,320.72 |
| 1GC064 | Humanties Challenge 1990 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 70.50 |
| 1GC064 | Humanties Challenge 1990 | 719005 | Business Meals-Group or Class Meals | 0.00 | 52.89 | 52.89 |
| 1GC065 | Smyth Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 716100 | Rentals & Leases-General | 0.00 | 600.00 | 600.00 |
| 1GC065 | Smyth Gifts | 717200 | Other Professional Services-General | 200.00 | 2,800.00 | 3,440.00 |
| 1GC065 | Smyth Gifts | 717210 | Oth Prof Ser-Honoraria | 850.00 | 0.00 | 500.00 |
| 1GC065 | Smyth Gifts | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 1,252.54 | 1,252.54 |
| 1GC065 | Smyth Gifts | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 913.50 | 913.50 |
| 1GC066 | Gross Prize in Political Scie | 711100 | Supplies-General | 78.05 | 0.00 | 0.00 |
| 1GC066 | Gross Prize in Political Scie | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GC066 | Gross Prize in Political Scie | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711100 | Supplies-General | 109.00 | 0.00 | 761.94 |
| 1GC068 | Theater Misc Gifts | 711112 | Supplies-Costumes & Makeup | 0.00 | 260.16 | 260.16 |
| 1GC068 | Theater Misc Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 2,060.00 |
| 1GC068 | Theater Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710000 | In-State Travel | 0.00 | 0.00 | 106.00 |
| 1GC069 | Music Misc Gifts | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 110.81 |
| 1GC069 | Music Misc Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 976.54 |
| 1GC069 | Music Misc Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 212.28 |
| 1GC069 | Music Misc Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 994.20 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,204.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710N00 | Nonemployee/Student Travel | 975.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 229.71 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 31.93 |
| 1GC069 | Music Misc Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 717200 | Other Professional Services-General | 297.50 | 750.00 | 2,175.00 |
| 1GC069 | Music Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 8.78 | 265.18 | 469.45 |
| 1GC069 | Music Misc Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,560.00 | 1,687.50 | 1,687.50 |
| 1GC071 | Classics Misc Gifts | 719100 | Membership Dues & Fees | 125.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 75.00 |
| 1GC072 | English Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,421.25 |
| 1GC074 | German Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 711180 | Supplies Special Events | 0.00 | 0.00 | 33.99 |
| 1GC075 | Philosophy Misc Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC075 | Philosophy Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 5,450.00 |
| 1GC076 | Political Science Misc Gifts | 710200 | Foreign Travel | 0.00 | 0.00 | 1,520.00 |
| 1GC076 | Political Science Misc Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 293.40 |
| 1GC076 | Political Science Misc Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 40.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,000.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 1,144.71 |
| 1GC076 | Political Science Misc Gifts | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 43.00 | 0.00 | 656.96 |
| 1GC076 | Political Science Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 231.25 |
| 1GC077 | Russian Misc Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 71C000 | Awards to Non-Employee-Students | 400.00 | 0.00 | 0.00 |
| 1GC080 | Spanish Misc Gifts | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GC080 | Spanish Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC081 | Gifts-geography | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC081 | Gifts-geography | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 50.00 |
| 1GC087 | Thomas Williams Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 800.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 680.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711100 | Supplies-General | 0.00 | 800.00 | 800.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711118 | Supplies-Props | 0.00 | 0.00 | 188.16 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 32.97 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 27.63 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 400.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 90.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71C205 | Loan Funds-P&I Canc'l-Teaching | 0.00 | 500.00 | 500.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71CZ05 | Other Exp-Royalties | 1,345.00 | (118.60) | (595.10) |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 72.50 |
| 1GC097 | Theater Educational Endowment | 710000 | In-State Travel | 0.00 | 0.00 | 11.53 |
| 1GC097 | Theater Educational Endowment | 710300 | Conference Registration Fees | 129.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 710N00 | Nonemployee/Student Travel | 250.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 445.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 717203 | Oth Prof Ser-Background Checks | 0.00 | 392.44 | 392.44 |
| 1GC097 | Theater Educational Endowment | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC099 | Humanities Center Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,000.00 |
| 1GC107 | Communications Dept Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 63.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 100.00 |
| 1GC107 | Communications Dept Gifts | 719000 | Business Meals-Meetings-Non Travel | 693.41 | 0.00 | 84.48 |
| 1GC107 | Communications Dept Gifts | 71C000 | Awards to Non-Employee-Students | 31.19 | 0.00 | 124.89 |
| 1GC107 | Communications Dept Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC109 | Humanities Program Gifts | 711100 | Supplies-General | 0.00 | 46.75 | 46.75 |
| 1GC109 | Humanities Program Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC109 | Humanities Program Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC111 | Image Making Within Writing Pr | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 156.54 |
| 1GC117 | Arnold S Linsky Graduate Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC130 | JW Hatch Art Faculty Dev Fund | 710305 | Registration Fees-Other | 649.00 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,436.36 |
| 1GC131 | Rutman Grad Fellows-history | 710305 | Registration Fees-Other | 0.00 | 0.00 | 20.00 |
| 1GC131 | Rutman Grad Fellows-history | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,028.90 |
| 1GC131 | Rutman Grad Fellows-history | 711100 | Supplies-General | 0.00 | 51.21 | 51.21 |
| 1GC138 | William L Dunfey History Prof | 710100 | Out-of-State Travel | 0.00 | 91.20 | 870.69 |
| 1GC138 | William L Dunfey History Prof | 710200 | Foreign Travel | 0.00 | 629.86 | 4,433.40 |
| 1GC138 | William L Dunfey History Prof | 710400 | Student or Non-Emp Travel | 0.00 | 806.70 | 3,071.14 |
| 1GC138 | William L Dunfey History Prof | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 151.51 |
| 1GC138 | William L Dunfey History Prof | 710D50 | Domestic Travel Non-NH | 2,156.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC138 | William L Dunfee History Prof | 710F00 | Foreign Travel | 2,449.88 | 0.00 | 0.00 |
| 1GC138 | William L Dunfee History Prof | 710F15 | Foreign Travel - Other Transp Costs | 3,543.62 | 0.00 | 0.00 |
| 1GC138 | William L Dunfee History Prof | 710N00 | Nonemployee/Student Travel | 20,095.81 | 0.00 | 0.00 |
| 1GC138 | William L Dunfee History Prof | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 240.21 | 0.00 | 0.00 |
| 1GC138 | William L Dunfee History Prof | 710Z00 | Travel-Other | 0.00 | 0.00 | 173.31 |
| 1GC138 | William L Dunfee History Prof | 711100 | Supplies-General | 463.00 | 110.77 | 140.75 |
| 1GC138 | William L Dunfee History Prof | 717200 | Other Professional Services-General | 0.00 | 5,145.86 | 7,018.18 |
| 1GC138 | William L Dunfee History Prof | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 3,000.00 |
| 1GC138 | William L Dunfee History Prof | 719000 | Business Meals-Meetings-Non Travel | 300.00 | 1,314.15 | 1,766.55 |
| 1GC138 | William L Dunfee History Prof | 719005 | Business Meals-Group or Class Meals | 3,099.11 | 0.00 | 48.00 |
| 1GC138 | William L Dunfee History Prof | 76O100 | Int All-Travel-In State (Chg) | 155.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfee History Prof | 76O104 | Int All-Student-Non Employee(Chg) | 530.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfee History Prof | 76O130 | Internal Alloc-Print & Copy (Chg) | 348.28 | 0.00 | 0.00 |
| 1GC138 | William L Dunfee History Prof | 76O16A | Int All-Property/Room Rent (Chg) | 420.00 | 0.00 | 93.00 |
| 1GC138 | William L Dunfee History Prof | 76O191 | Int All-Meals-Group or Class (Chg) | 3,057.00 | 0.00 | 1,438.57 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 711100 | Supplies-General | 0.00 | 236.83 | 236.83 |
| 1GC142 | Peterson Carsey Theatre/dance | 711122 | Supplies-Sound & Music | 0.00 | 2,400.00 | 2,321.58 |
| 1GC142 | Peterson Carsey Theatre/dance | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 711100 | Supplies-General | 70.85 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 76O16A | Int All-Property/Room Rent (Chg) | 175.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 484.75 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710400 | Student or Non-Emp Travel | 0.00 | 200.69 | 769.87 |
| 1GC144 | Edmund G Miller Fund-English | 710N00 | Nonemployee/Student Travel | 859.74 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 118.81 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 717200 | Other Professional Services-General | 900.00 | 800.00 | 1,900.00 |
| 1GC144 | Edmund G Miller Fund-English | 717210 | Oth Prof Ser-Honoraria | 250.00 | 300.00 | 300.00 |
| 1GC144 | Edmund G Miller Fund-English | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 348.47 |
| 1GC144 | Edmund G Miller Fund-English | 719005 | Business Meals-Group or Class Meals | 530.74 | 270.02 | 452.92 |
| 1GC144 | Edmund G Miller Fund-English | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 250.00 |
| 1GC144 | Edmund G Miller Fund-English | 71C050 | Student Awards-Taxable | 250.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,522.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710300 | Conference Registration Fees | 0.00 | 154.00 | 154.00 |
| 1GC151 | John C Rouman Classical Lectur | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 341.40 |
| 1GC151 | John C Rouman Classical Lectur | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 151.51 |
| 1GC151 | John C Rouman Classical Lectur | 710N00 | Nonemployee/Student Travel | 362.40 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 713000 | Printing & Copying-General | 13.60 | 0.00 | 65.66 |
| 1GC151 | John C Rouman Classical Lectur | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 500.00 | 1,500.00 |
| 1GC151 | John C Rouman Classical Lectur | 719000 | Business Meals-Meetings-Non Travel | 839.18 | 722.07 | 1,347.39 |
| 1GC151 | John C Rouman Classical Lectur | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 37.85 | 37.85 |
| 1GC151 | John C Rouman Classical Lectur | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 136.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 117.50 | 235.00 |
| 1GC153 | Class of 1958 Music Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 390.67 |
| 1GC153 | Class of 1958 Music Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 650.00 |
| 1GC153 | Class of 1958 Music Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710F00 | Foreign Travel | 42.22 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 354.90 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710F10 | Foreign Travel - Airfare | 2,415.90 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710F20 | Foreign Travel - Hotel/Lodging | 866.47 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710F30 | Foreign Travel - Meals & Incidental | 504.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC156 | John Rouman Scholarship Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710000 | In-State Travel | 0.00 | 57.47 | 57.47 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 41.82 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710400 | Student or Non-Emp Travel | 0.00 | 5,000.87 | 8,424.63 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 3,873.86 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710D50 | Domestic Travel Non-NH | 57.51 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N10 | Nonemployee/Student Travel -Airfare | 984.20 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,176.85 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,508.09 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 711100 | Supplies-General | 0.00 | 65.12 | 65.12 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716120 | Rentals-Property or Room | 0.00 | 431.64 | 431.64 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 338.84 | 1,614.37 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717200 | Other Professional Services-General | 12,700.00 | 27,550.00 | 55,383.50 |
| 1GC158 | Terry-Seiler-Verrette Fund | 719000 | Business Meals-Meetings-Non Travel | 769.67 | 502.09 | 3,077.36 |
| 1GC158 | Terry-Seiler-Verrette Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 127.89 |
| 1GC158 | Terry-Seiler-Verrette Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 50.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 740000 | Cap Equipment | 2,500.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 3,775.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 981.20 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 2,993.67 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 529.80 |
| 1GC162 | Leland Fund for Performing Art | 710400 | Student or Non-Emp Travel | 0.00 | 1,150.28 | 1,150.28 |
| 1GC162 | Leland Fund for Performing Art | 711100 | Supplies-General | 0.00 | 149.00 | 149.00 |
| 1GC162 | Leland Fund for Performing Art | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 760086 | Theater Usage | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 566.98 |
| 1GC164 | John T Holden Memorial Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 22.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 12.51 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 711100 | Supplies-General | 0.00 | 40.62 | 40.62 |
| 1GC164 | John T Holden Memorial Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 333.47 | 333.47 |
| 1GC164 | John T Holden Memorial Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 719000 | Business Meals-Meetings-Non Travel | 323.45 | 684.42 | 744.02 |
| 1GC166 | Rines Art Exhibition Fund | 710N10 | Nonemployee/Student Travel -Airfare | 235.40 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 48.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 390.22 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 716100 | Rentals & Leases-General | 3,250.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 717200 | Other Professional Services-General | 5,956.38 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 711100 | Supplies-General | 2,345.77 | 198.36 | 567.16 |
| 1GC169 | Edmund Miller Art Collection | 711118 | Supplies-Props | 250.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 711180 | Supplies Special Events | 0.00 | 0.00 | 16,227.50 |
| 1GC171 | Mary H Blum End Lecture Series | 710400 | Student or Non-Emp Travel | 0.00 | 586.85 | 586.85 |
| 1GC171 | Mary H Blum End Lecture Series | 711100 | Supplies-General | 24.98 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 717210 | Oth Prof Ser-Honoraria | 300.00 | 500.00 | 500.00 |
| 1GC171 | Mary H Blum End Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 74.94 | 0.00 | 33.96 |
| 1GC171 | Mary H Blum End Lecture Series | 719005 | Business Meals-Group or Class Meals | 0.00 | 100.41 | 100.41 |
| 1GC172 | Cleveland Howard Choral Music | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 717200 | Other Professional Services-General | 0.00 | 0.00 | 200.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 118.81 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 717200 | Other Professional Services-General | 250.00 | 250.00 | 250.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,200.00 | 1,200.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 78.75 | 78.75 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 858.26 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 717200 | Other Professional Services-General | 0.00 | 1,100.00 | 1,100.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,900.39 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711124 | Supplies-Instructional & Program | 488.19 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711160 | Supplies-Books | 0.00 | 0.00 | 900.68 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC185 | Donald Murray Visiting Journalist P | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,432.63 |
| 1GC185 | Donald Murray Visiting Journalist P | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,000.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 408.29 |
| 1GC185 | Donald Murray Visiting Journalist P | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 10.00 | 66.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 0.00 | 0.00 | 90.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 710D00 | Domestic Travel NH | 1,736.14 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 949.14 |
| 1GC186 | Center for New England Culture End | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 225.00 |
| 1GC189 | William Wallace Memorial Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GC189 | William Wallace Memorial Fund | 76O104 | Int All-Student-Non Employee(Chg) | 100.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 200.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 131.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 76O104 | Int All-Student-Non Employee(Chg) | 168.00 | 162.00 | 468.00 |
| 1GC200 | Project Search | 76O16A | Int All-Property/Room Rent (Chg) | 2,280.00 | 1,520.00 | 4,230.00 |
| 1GC202 | Steelman History Fellowship Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 4,534.77 |
| 1GC208 | Summer Youth Music School Gifts | 722210 | Participant Sup-Other | 14,975.00 | 14,000.00 | 14,000.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710Z00 | Travel-Other | 0.00 | 0.00 | 3,000.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 711100 | Supplies-General | 0.00 | 0.00 | 115.90 |
| 1GC215 | Mock Trial Program Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,742.94 |
| 1GC215 | Mock Trial Program Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (82.16) | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 82.16 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 138.00 |
| 1GC215 | Mock Trial Program Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 84.00 |
| 1GC221 | Hayes Professorship | 710000 | In-State Travel | 0.00 | 1,192.58 | 2,162.16 |
| 1GC221 | Hayes Professorship | 710100 | Out-of-State Travel | 0.00 | 173.71 | 173.71 |
| 1GC221 | Hayes Professorship | 710305 | Registration Fees-Other | 0.00 | 278.00 | 318.00 |
| 1GC221 | Hayes Professorship | 710400 | Student or Non-Emp Travel | 0.00 | 802.80 | 1,324.40 |
| 1GC221 | Hayes Professorship | 710D00 | Domestic Travel NH | 1,171.64 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710D50 | Domestic Travel Non-NH | 37.39 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710N00 | Nonemployee/Student Travel | 694.86 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711000 | Purchasing Cards | 37.74 | 2,513.55 | 101.51 |
| 1GC221 | Hayes Professorship | 711100 | Supplies-General | 94.53 | 67.78 | 3,426.12 |
| 1GC221 | Hayes Professorship | 711132 | Suppli-Software incl Site Lic&Maint | 500.00 | 800.00 | 800.00 |
| 1GC221 | Hayes Professorship | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711200 | Research Supplies | 831.57 | 295.82 | 1,578.00 |
| 1GC221 | Hayes Professorship | 713000 | Printing & Copying-General | 50.67 | 0.00 | 8.00 |
| 1GC221 | Hayes Professorship | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 865.00 |
| 1GC221 | Hayes Professorship | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 716120 | Rentals-Property or Room | 0.00 | 125.36 | 125.36 |
| 1GC221 | Hayes Professorship | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 44.11 |
| 1GC221 | Hayes Professorship | 717200 | Other Professional Services-General | 53.39 | 0.00 | 2,565.00 |
| 1GC221 | Hayes Professorship | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 3,200.00 |
| 1GC221 | Hayes Professorship | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1GC221 | Hayes Professorship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 24.45 |
| 1GC221 | Hayes Professorship | 719005 | Business Meals-Group or Class Meals | 19.16 | 1,122.16 |
| 1GC221 | Hayes Professorship | 719025 | Business Meals-Volunteer Food | 385.60 | 616.51 |
| 1GC221 | Hayes Professorship | 71C615 | Insurance-Vehicle | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 702.45 |
| 1GC221 | Hayes Professorship | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 190.00 |
| 1GC221 | Hayes Professorship | 76O110 | Int All-Supplies-General (Chg) | 462.00 | 1,600.00 |
| 1GC221 | Hayes Professorship | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 117.00 |
| 1GC221 | Hayes Professorship | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 176.88 | 105.92 |
| 1GC221 | Hayes Professorship | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 230.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710000 | In-State Travel | 0.00 | 87.21 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710400 | Student or Non-Emp Travel | 0.00 | 1,676.26 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,411.55 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711100 | Supplies-General | 0.00 | 280.44 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711112 | Supplies-Costumes & Makeup | 0.00 | 513.98 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711114 | Supplies-Lights & Lighting | 0.00 | 244.54 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711118 | Supplies-Props | 0.00 | 462.88 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 4,887.91 |
| 1GC228 | Woodward Internat'l Drama & Dance | 713030 | Printing & Copying-Off Campus | 0.00 | 4.32 |
| 1GC228 | Woodward Internat'l Drama & Dance | 716120 | Rentals-Property or Room | 0.00 | 17.22 |
| 1GC228 | Woodward Internat'l Drama & Dance | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 1,500.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 880.73 |
| 1GC228 | Woodward Internat'l Drama & Dance | 719005 | Business Meals-Group or Class Meals | 0.00 | 41.92 |
| 1GC228 | Woodward Internat'l Drama & Dance | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 5,000.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 418.30 |
| 1GC230 | Angelo Kontarinis History Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 1GC230 | Angelo Kontarinis History Fund | 710N00 | Nonemployee/Student Travel | 500.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 710100 | Out-of-State Travel | 0.00 | 481.08 |
| 1GC234 | CHI Misc Gift Fund | 710200 | Foreign Travel | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 710D50 | Domestic Travel Non-NH | 599.74 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 710F00 | Foreign Travel | 914.20 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 711100 | Supplies-General | 0.00 | 288.27 |
| 1GC237 | NH Civic Health Index Fund | 710000 | In-State Travel | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | 71C140 | Advertising-Online | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710000 | In-State Travel | 0.00 | 52.58 |
| 1GC241 | McLean Fund - Journalism Excellence | 710100 | Out-of-State Travel | 0.00 | 967.60 |
| 1GC241 | McLean Fund - Journalism Excellence | 710300 | Conference Registration Fees | 0.00 | 1,000.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710400 | Student or Non-Emp Travel | 0.00 | 72.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 63.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 12,980.58 |
| 1GC241 | McLean Fund - Journalism Excellence | 713010 | Printing & Copying-Publications | 0.00 | 147.05 |
| 1GC241 | McLean Fund - Journalism Excellence | 717210 | Oth Prof Ser-Honoraria | 300.00 | 600.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 72.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 478.00 |
| 1GC243 | RGSCP Fund | 710000 | In-State Travel | 0.00 | 54.68 |
| 1GC243 | RGSCP Fund | 710100 | Out-of-State Travel | 0.00 | 2,500.00 |
| 1GC243 | RGSCP Fund | 710400 | Student or Non-Emp Travel | 0.00 | 340.01 |
| 1GC243 | RGSCP Fund | 710N10 | Nonemployee/Student Travel -Airfare | 419.40 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC243 | RGSCP Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 23.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 400.60 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 711100 | Supplies-General | 312.69 | 1,049.78 | 1,237.28 |
| 1GC243 | RGSCP Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 717200 | Other Professional Services-General | 1,850.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 719000 | Business Meals-Meetings-Non Travel | 230.06 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 719105 | Membership-Institutional | 834.18 | 0.00 | 1,000.00 |
| 1GC243 | RGSCP Fund | 722210 | Participant Sup-Other | 0.00 | 3,100.00 | 3,100.00 |
| 1GC243 | RGSCP Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 180.00 |
| 1GC243 | RGSCP Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 156.00 | 156.00 |
| 1GC243 | RGSCP Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 7,199.75 | 7,462.25 |
| 1GC243 | RGSCP Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 89.20 |
| 1GC243 | RGSCP Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 115.00 | 1,667.50 |
| 1GC243 | RGSCP Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 5,608.60 | 25,932.35 |
| 1GC244 | Peters Professorship in Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,470.42 |
| 1GC244 | Peters Professorship in Education | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,534.24 |
| 1GC244 | Peters Professorship in Education | 710300 | Conference Registration Fees | 0.00 | 0.00 | 275.00 |
| 1GC244 | Peters Professorship in Education | 710305 | Registration Fees-Other | 0.00 | 0.00 | 330.00 |
| 1GC244 | Peters Professorship in Education | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,092.20 |
| 1GC244 | Peters Professorship in Education | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711000 | Purchasing Cards | 0.00 | 25.91 | 25.91 |
| 1GC244 | Peters Professorship in Education | 711100 | Supplies-General | 0.00 | 27.43 | 40.19 |
| 1GC244 | Peters Professorship in Education | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 913.39 |
| 1GC244 | Peters Professorship in Education | 711200 | Research Supplies | 0.00 | 0.00 | 810.00 |
| 1GC244 | Peters Professorship in Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 719005 | Business Meals-Group or Class Meals | 0.00 | 80.43 | 80.43 |
| 1GC244 | Peters Professorship in Education | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 100.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 710400 | Student or Non-Emp Travel | 0.00 | 203.20 | 203.20 |
| 1GC246 | Rutman Distinguished Lecture Series | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 758.62 | 758.62 |
| 1GC246 | Rutman Distinguished Lecture Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 716100 | Rentals & Leases-General | 0.00 | 416.50 | 416.50 |
| 1GC246 | Rutman Distinguished Lecture Series | 717200 | Other Professional Services-General | 0.00 | 22,197.00 | 22,197.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 719005 | Business Meals-Group or Class Meals | 0.00 | 269.67 | 269.67 |
| 1GC246 | Rutman Distinguished Lecture Series | 71C100 | Advertising (Non-Employment) | 0.00 | 496.01 | 496.01 |
| 1GC246 | Rutman Distinguished Lecture Series | 71CZ00 | Other Expenses-Deductions | 0.00 | 79.95 | 79.95 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 300.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O111 | Int All-Supplies-Audio/Visual (Chg) | 0.00 | 0.00 | 390.60 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 329.20 | 329.20 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 133.80 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,522.00 |
| 1GC248 | UNH Arts Initiative Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 710400 | Student or Non-Emp Travel | 0.00 | 123.80 | 123.80 |
| 1GC248 | UNH Arts Initiative Fund | 711100 | Supplies-General | 0.00 | 107.77 | 177.77 |
| 1GC248 | UNH Arts Initiative Fund | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 713000 | Printing & Copying-General | 0.00 | 587.50 | 657.50 |
| 1GC248 | UNH Arts Initiative Fund | 716110 | Rentals-Copier | 0.00 | 0.00 | 10.00 |
| 1GC248 | UNH Arts Initiative Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 2,500.00 |
| 1GC248 | UNH Arts Initiative Fund | 717200 | Other Professional Services-General | 0.00 | 212.50 | 212.50 |
| 1GC248 | UNH Arts Initiative Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 300.00 | 300.00 |
| 1GC248 | UNH Arts Initiative Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 20.99 | 52.62 |
| 1GC248 | UNH Arts Initiative Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 87.08 |
| 1GC248 | UNH Arts Initiative Fund | 719100 | Membership Dues & Fees | 0.00 | 750.00 | 750.00 |
| 1GC248 | UNH Arts Initiative Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 180.00 |
| 1GC248 | UNH Arts Initiative Fund | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 100.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC248 | UNH Arts Initiative Fund | 76O104 | Int All-Student-Non Employeee(Chg) | 0.00 | 0.00 | 30.00 |
| 1GC248 | UNH Arts Initiative Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 218.35 | 218.35 |
| 1GC249 | Music Initiatives Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 2,054.81 |
| 1GC251 | Daniel Valenza Art Scholarship Fund | 76O174 | Int Alloc - Facilities SLA (Chg) | 1,418.50 | 0.00 | 0.00 |
| 1GC253 | Woodward-Pipeline to the Profession | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 1,500.00 | 2,500.00 |
| 1GC254 | England Fund for the Museum of Art | 710000 | In-State Travel | 0.00 | 4.00 | 4.00 |
| 1GC254 | England Fund for the Museum of Art | 710100 | Out-of-State Travel | 0.00 | 122.69 | 126.69 |
| 1GC254 | England Fund for the Museum of Art | 710400 | Student or Non-Emp Travel | 0.00 | 511.29 | 646.86 |
| 1GC254 | England Fund for the Museum of Art | 711100 | Supplies-General | 0.00 | 49.99 | 49.99 |
| 1GC254 | England Fund for the Museum of Art | 713000 | Printing & Copying-General | 0.00 | 1,108.50 | 1,108.50 |
| 1GC254 | England Fund for the Museum of Art | 716125 | Rentals-Vehicles incl Marine | 0.00 | 56.68 | 56.68 |
| 1GC254 | England Fund for the Museum of Art | 717200 | Other Professional Services-General | 0.00 | 2,257.50 | 2,257.50 |
| 1GC254 | England Fund for the Museum of Art | 71C100 | Advertising (Non-Employment) | 0.00 | 135.00 | 135.00 |
| 1GC255 | Prof Donald Steele Music Research | 710100 | Out-of-State Travel | 0.00 | 993.26 | 2,064.94 |
| 1GC255 | Prof Donald Steele Music Research | 710200 | Foreign Travel | 0.00 | 4,458.95 | 4,458.95 |
| 1GC255 | Prof Donald Steele Music Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC258 | Italian Studies Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710100 | Out-of-State Travel | 0.00 | 1,809.60 | 1,809.60 |
| 1GC259 | Patricia Power MFA Writing Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,153.44 |
| 1GC259 | Patricia Power MFA Writing Program | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710N10 | Nonemployee/Student Travel -Airfare | 1,457.04 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,559.84 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 20.00 |
| 1GC260 | Prevention Innovations Gift Fund | 711100 | Supplies-General | 1,305.00 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710100 | Out-of-State Travel | 0.00 | 951.34 | 951.34 |
| 1GC261 | UNH Community Literacy Center | 710300 | Conference Registration Fees | 0.00 | 478.00 | 628.00 |
| 1GC261 | UNH Community Literacy Center | 710305 | Registration Fees-Other | 220.00 | 0.00 | 240.00 |
| 1GC261 | UNH Community Literacy Center | 710D50 | Domestic Travel Non-NH | 1,524.18 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 848.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 711100 | Supplies-General | 446.92 | 1,065.66 | 3,350.82 |
| 1GC261 | UNH Community Literacy Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 711124 | Supplies-Instructional & Program | 1,279.30 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 711132 | Suppli-Software incl Site Lic&Maint | 17.50 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 711154 | Supplies-Computer Peripherals | 89.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 711162 | Supplies-Office Supplies | 68.39 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 713000 | Printing & Copying-General | 138.19 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 715005 | Non-Cap Equip-Computer Hardware | 1,229.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 717200 | Other Professional Services-General | 656.25 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 165.71 |
| 1GC261 | UNH Community Literacy Center | 719000 | Business Meals-Meetings-Non Travel | 269.89 | 203.55 | 540.57 |
| 1GC261 | UNH Community Literacy Center | 719100 | Membership Dues & Fees | 99.00 | 0.00 | 454.00 |
| 1GC261 | UNH Community Literacy Center | 71C100 | Advertising (Non-Employment) | 56.01 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 722210 | Participant Sup-Other | 60.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 143.98 | 143.98 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 1,700.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,838.19 |
| 1GC264 | Davis '64 Fund for Science History | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 710400 | Student or Non-Emp Travel | 0.00 | 537.78 | 537.78 |
| 1GC264 | Davis '64 Fund for Science History | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1GC264 | Davis '64 Fund for Science History | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 221.32 | 161.72 |
| 1GC265 | Robertson Music Fund | 710000 | In-State Travel | 0.00 | 995.00 | 995.00 |
| 1GC265 | Robertson Music Fund | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 1,026.00 |
| 1GC265 | Robertson Music Fund | 711100 | Supplies-General | 0.00 | 10.47 | 10.47 |
| 1GC265 | Robertson Music Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 142.52 |
| 1GC265 | Robertson Music Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 995.00 |
| 1GC265 | Robertson Music Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 305.86 | 477.36 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GC268 | uSafeNH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 711100 | Supplies-General | 0.00 | 0.00 | 216.33 |
| 1GC268 | uSafeNH | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 10.01 |
| 1GC268 | uSafeNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 711200 | Research Supplies | 150.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC268 | uSafeNH | 719005 | Business Meals-Group or Class Meals | 172.05 | 0.00 | 161.89 |
| 1GC269 | UNH Concert Choir Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GC269 | UNH Concert Choir Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC269 | UNH Concert Choir Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710D50 | Domestic Travel Non-NH | 98.04 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710D80 | Domestic Trvl Non-NH Meals/Incidtts | 340.30 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710N00 | Nonemployee/Student Travel | 196.08 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 237.62 |
| 1GC271 | Arlene Kies Enrichment for Piano | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 2,570.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 717210 | Oth Prof Ser-Honoraria | 1,300.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 41.25 |
| 1GC272 | Chesley Family Fund | 710100 | Out-of-State Travel | 0.00 | 1,176.21 | 1,176.21 |
| 1GC272 | Chesley Family Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 2,007.23 |
| 1GC272 | Chesley Family Fund | 710400 | Student or Non-Emp Travel | 0.00 | 975.75 | 975.75 |
| 1GC274 | Justice Studies Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 200.00 |
| 1GC277 | Newkirk Family Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,000.00 |
| 1GC277 | Newkirk Family Fund | 710N00 | Nonemployee/Student Travel | 750.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 719000 | Business Meals-Meetings-Non Travel | 342.86 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 710300 | Conference Registration Fees | 490.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 660.60 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 710200 | Foreign Travel | 0.00 | 0.00 | 0.59 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,869.92 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 711100 | Supplies-General | 0.00 | 0.00 | 20.01 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 474.68 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2.50 |
| 1GD027 | Harold A Iddles Lecture Fund | 710400 | Student or Non-Emp Travel | 0.00 | 953.32 | 1,092.32 |
| 1GD027 | Harold A Iddles Lecture Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 65.14 | 110.36 |
| 1GD030 | CEPS Tech Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 710100 | Out-of-State Travel | 0.00 | 430.95 | 1,294.68 |
| 1GD030 | CEPS Tech Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 710300 | Conference Registration Fees | 2,674.00 | 1,070.00 | 1,688.04 |
| 1GD030 | CEPS Tech Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,614.60 | 5,445.81 |
| 1GD030 | CEPS Tech Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 710D00 | Domestic Travel NH | 205.48 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 710N00 | Nonemployee/Student Travel | 2,863.39 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 711100 | Supplies-General | 346.77 | 1,427.25 | 16,196.97 |
| 1GD030 | CEPS Tech Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 30.00 | 30.00 |
| 1GD030 | CEPS Tech Fund | 714010 | Postage-Off Campus Mail Services | 176.87 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 6,828.83 |
| 1GD030 | CEPS Tech Fund | 716100 | Rentals & Leases-General | 1,605.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 717200 | Other Professional Services-General | 6,715.73 | 300.00 | 7,856.33 |
| 1GD030 | CEPS Tech Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 719000 | Business Meals-Meetings-Non Travel | 1,422.52 | 244.05 | 2,492.62 |
| 1GD030 | CEPS Tech Fund | 719100 | Membership Dues & Fees | 0.00 | 341.00 | 341.00 |
| 1GD030 | CEPS Tech Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1GD030 | CEPS Tech Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 200.00 | 150.00 | 150.00 |
| 1GD030 | CEPS Tech Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 940.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GD030 | CEPS Tech Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 778.02 |
| 1GD030 | CEPS Tech Fund | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 8,840.00 |
| 1GD030 | CEPS Tech Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 310.00 |
| 1GD030 | CEPS Tech Fund | 76O16A | Int All-Property/Room Rent (Chg) | 1,010.00 | 0.00 | 3,924.30 |
| 1GD030 | CEPS Tech Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 89.20 | 89.20 |
| 1GD030 | CEPS Tech Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 5,000.00 | 7,831.50 |
| 1GD039 | Earth Sciences Gift Account | 710000 | In-State Travel | 0.00 | 0.00 | 318.36 |
| 1GD039 | Earth Sciences Gift Account | 710100 | Out-of-State Travel | 1,000.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 711100 | Supplies-General | 279.93 | 21.64 | 21.64 |
| 1GD039 | Earth Sciences Gift Account | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,660.00 |
| 1GD041 | Computer Science Gift Account | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 710300 | Conference Registration Fees | 0.00 | 32.64 | 552.64 |
| 1GD042 | Chemical Engineering Gifts | 710400 | Student or Non-Emp Travel | (960.00) | 0.00 | 3,155.26 |
| 1GD042 | Chemical Engineering Gifts | 710N00 | Nonemployee/Student Travel | 500.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 190.96 |
| 1GD042 | Chemical Engineering Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 717210 | Oth Prof Ser-Honoraria | 350.00 | 0.00 | 700.00 |
| 1GD042 | Chemical Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 928.14 |
| 1GD042 | Chemical Engineering Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 700.00 |
| 1GD042 | Chemical Engineering Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,183.75 |
| 1GD045 | Civil Eng Gift Acct | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 710N00 | Nonemployee/Student Travel | 3,250.20 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 711100 | Supplies-General | 52.95 | 0.00 | 5.50 |
| 1GD045 | Civil Eng Gift Acct | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 299.00 | 299.00 |
| 1GD045 | Civil Eng Gift Acct | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 717200 | Other Professional Services-General | 4,901.15 | 938.85 | 938.85 |
| 1GD045 | Civil Eng Gift Acct | 719000 | Business Meals-Meetings-Non Travel | 762.56 | 82.06 | 1,830.50 |
| 1GD045 | Civil Eng Gift Acct | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 76O130 | Internal Alloc-Print & Copy (Chg) | 156.72 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 76O170 | Int All-Prof Services-General (Chg) | 751.67 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,565.75 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 857.20 |
| 1GD049 | Electrical Engineering Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 20.00 |
| 1GD049 | Electrical Engineering Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 813.60 |
| 1GD049 | Electrical Engineering Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 354.00 |
| 1GD049 | Electrical Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 419.38 |
| 1GD049 | Electrical Engineering Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 714010 | Postage-Off Campus Mail Services | 0.00 | 245.25 | 245.25 |
| 1GD054 | Marion Mitchell Cutts (payout) | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 740000 | Cap Equipment | 0.00 | 7,195.00 | 7,195.00 |
| 1GD055 | ECE Industrial Assoc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 76O104 | Int All-Student-Non Employee(Chg) | 250.00 | 250.00 | 268.26 |
| 1GD055 | ECE Industrial Assoc | 76O16A | Int All-Property/Room Rent (Chg) | 29.85 | 50.00 | 50.00 |
| 1GD055 | ECE Industrial Assoc | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 704.00 | 620.30 | 620.30 |
| 1GD057 | Frank Block Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 167.12 |
| 1GD057 | Frank Block Fund | 710300 | Conference Registration Fees | 395.50 | 0.00 | 200.00 |
| 1GD057 | Frank Block Fund | 710400 | Student or Non-Emp Travel | 0.00 | 200.00 | 552.59 |
| 1GD057 | Frank Block Fund | 710D50 | Domestic Travel Non-NH | 4.50 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 710N00 | Nonemployee/Student Travel | 655.71 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD058 | Math Scholarships | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD060 | Balomenos Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,000.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GD066 | Donald G O'Brien Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 710100 | Out-of-State Travel | 1,021.79 | 1,087.00 | 1,087.00 |
| 1GD072 | Waite Professorship | 710300 | Conference Registration Fees | 375.00 | 750.00 | 750.00 |
| 1GD072 | Waite Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 219.99 |
| 1GD072 | Waite Professorship | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 | 1,500.00 |
| 1GD077 | Math Misc Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 172.83 |
| 1GD078 | Physics Dept Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,470.75 | 0.00 | 138.26 |
| 1GD078 | Physics Dept Gifts | 760100 | Int All-Travel-In State (Chg) | 133.80 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 760130 | Internal Alloc-Print & Copy (Chg) | 396.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 638.75 |
| 1GD089 | ASCE Special Activities Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 710400 | Student or Non-Emp Travel | 0.00 | 9.70 | 9.70 |
| 1GD089 | ASCE Special Activities Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 13.00 |
| 1GD089 | ASCE Special Activities Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 187.00 |
| 1GD093 | Mech Eng Gift Acct - General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 711100 | Supplies-General | 0.00 | 0.00 | 215.64 |
| 1GD093 | Mech Eng Gift Acct - General | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 6,888.89 |
| 1GD093 | Mech Eng Gift Acct - General | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,271.50 |
| 1GD097 | Me Sae Mini Baja Team | 710000 | In-State Travel | 0.00 | 0.00 | 58.83 |
| 1GD097 | Me Sae Mini Baja Team | 710100 | Out-of-State Travel | 328.70 | 95.42 | 15,576.44 |
| 1GD097 | Me Sae Mini Baja Team | 711100 | Supplies-General | 0.00 | 210.00 | 3,317.70 |
| 1GD097 | Me Sae Mini Baja Team | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 72.24 |
| 1GD097 | Me Sae Mini Baja Team | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD100 | Harold M Landers Class of 24 Schol | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 710100 | Out-of-State Travel | 10.90 | 0.00 | 6,001.43 |
| 1GD102 | Me Moon Buggy Team | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 710400 | Student or Non-Emp Travel | 661.24 | 0.00 | 2,464.00 |
| 1GD102 | Me Moon Buggy Team | 711100 | Supplies-General | 0.00 | 0.00 | 3,814.24 |
| 1GD102 | Me Moon Buggy Team | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 360.00 |
| 1GD102 | Me Moon Buggy Team | 717200 | Other Professional Services-General | 0.00 | 457.29 | 568.73 |
| 1GD112 | Gloria & Robert Lyle Professor | 710100 | Out-of-State Travel | 0.00 | 2,425.01 | 12,537.02 |
| 1GD112 | Gloria & Robert Lyle Professor | 710200 | Foreign Travel | 0.00 | 0.00 | 4,810.46 |
| 1GD112 | Gloria & Robert Lyle Professor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,080.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710400 | Student or Non-Emp Travel | 0.00 | 925.80 | 8,165.25 |
| 1GD112 | Gloria & Robert Lyle Professor | 710D50 | Domestic Travel Non-NH | 650.67 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 711100 | Supplies-General | 1,658.91 | 0.00 | 4,432.22 |
| 1GD112 | Gloria & Robert Lyle Professor | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 14.11 |
| 1GD112 | Gloria & Robert Lyle Professor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,730.46 |
| 1GD112 | Gloria & Robert Lyle Professor | 717200 | Other Professional Services-General | 763.64 | 420.00 | 797.08 |
| 1GD112 | Gloria & Robert Lyle Professor | 719000 | Business Meals-Meetings-Non Travel | 100.00 | 240.80 | 240.80 |
| 1GD112 | Gloria & Robert Lyle Professor | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 5,692.04 |
| 1GD112 | Gloria & Robert Lyle Professor | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 5,446.00 | 5,446.00 |
| 1GD117 | Alexander & Allison Amell Mem | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 715000 | Non-Cap Equip-General | 0.00 | 149.99 | 149.99 |
| 1GD117 | Alexander & Allison Amell Mem | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herdon Grad Scholarship | 714010 | Postage-Off Campus Mail Services | 15.46 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herdon Grad Scholarship | 717200 | Other Professional Services-General | 530.47 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 710400 | Student or Non-Emp Travel | 0.00 | 1,178.32 | 1,656.81 |
| 1GD141 | Endowed Fund for Mech Engineering | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 120.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 710400 | Student or Non-Emp Travel | 0.00 | 1,000.00 | 4,074.58 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 125.00 |
| 1GD146 | Chemistry Department Misc Gifts | 710100 | Out-of-State Travel | 0.00 | (234.25) | (234.25) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GD146 | Chemistry Department Misc Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 149.50 |
| 1GD146 | Chemistry Department Misc Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 234.25 |
| 1GD146 | Chemistry Department Misc Gifts | 710N00 | Nonemployee/Student Travel | 200.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 559.85 |
| 1GD146 | Chemistry Department Misc Gifts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 715000 | Non-Cap Equip-General | 1,148.69 | 0.00 | 280.00 |
| 1GD146 | Chemistry Department Misc Gifts | 717200 | Other Professional Services-General | 8,148.92 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 85.94 | 0.00 | 874.02 |
| 1GD146 | Chemistry Department Misc Gifts | 719100 | Membership Dues & Fees | 460.00 | 1,925.00 | 5,995.00 |
| 1GD146 | Chemistry Department Misc Gifts | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 719210 | Employee Recruiting-Advertising | 0.00 | 350.00 | 350.00 |
| 1GD146 | Chemistry Department Misc Gifts | 740000 | Cap Equipment | 12,567.69 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,370.45 | 1,370.45 |
| 1GD146 | Chemistry Department Misc Gifts | 76O160 | Int All-Maint&Repair-General (Chg) | 340.80 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,252.75 |
| 1GD149 | SAE Gift Fund | 710D50 | Domestic Travel Non-NH | 1,747.83 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 10,865.78 |
| 1GD149 | SAE Gift Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 18.43 |
| 1GD149 | SAE Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 144.68 |
| 1GD149 | SAE Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 710N00 | Nonemployee/Student Travel | 5,439.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 115.61 | 115.61 |
| 1GD150 | ENE Undergraduate Degree Program | 76O19A | Int All-Membership Dues & Fees(Chg) | 105.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,700.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 260.14 |
| 1GD163 | Mechanical Eng. Senior Projects | 711100 | Supplies-General | 2,824.03 | 0.00 | 10,987.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 719000 | Business Meals-Meetings-Non Travel | 114.80 | 0.00 | 6.65 |
| 1GD163 | Mechanical Eng. Senior Projects | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 76O130 | Internal Alloc-Print & Copy (Chg) | 64.00 | 0.00 | 0.00 |
| 1GD165 | Philip L Hall Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,354.77 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 710N00 | Nonemployee/Student Travel | 793.19 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 719000 | Business Meals-Meetings-Non Travel | 637.84 | 0.00 | 1,043.29 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 275.41 | 275.41 |
| 1GD179 | Engineers without Borders - UNH | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 1GD179 | Engineers without Borders - UNH | 710400 | Student or Non-Emp Travel | 0.00 | 1,086.56 | 8,175.17 |
| 1GD179 | Engineers without Borders - UNH | 711100 | Supplies-General | 0.00 | 0.00 | 185.77 |
| 1GD179 | Engineers without Borders - UNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 71C600 | Insurance | 0.00 | 0.00 | 210.00 |
| 1GD179 | Engineers without Borders - UNH | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 70.00 |
| 1GD182 | CEPS Student Project Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,427.35 |
| 1GD182 | CEPS Student Project Fund | 711100 | Supplies-General | 564.19 | 905.43 | 3,210.32 |
| 1GD182 | CEPS Student Project Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 25.83 |
| 1GD182 | CEPS Student Project Fund | 717200 | Other Professional Services-General | 326.80 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 719000 | Business Meals-Meetings-Non Travel | 51.06 | 0.00 | 89.67 |
| 1GD182 | CEPS Student Project Fund | 719100 | Membership Dues & Fees | 1,225.00 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 711100 | Supplies-General | 0.00 | (3,918.57) | (3,720.66) |
| 1GD185 | Ctr for Spills in the Environment | 714010 | Postage-Off Campus Mail Services | 33.61 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 715000 | Non-Cap Equip-General | 199.99 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 717200 | Other Professional Services-General | 0.00 | (5,423.10) | (5,238.10) |
| 1GD185 | Ctr for Spills in the Environment | 740005 | Cap Equipment-Fabricated Equipment | 4,303.40 | 14,807.92 | 17,185.89 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GD185 | Ctr for Spills in the Environment | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 25.00 | 25.00 |
| 1GD185 | Ctr for Spills in the Environment | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 198.00 |
| 1GD187 | James D Morrison Early Career Award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 715000 | Non-Cap Equip-General | 0.00 | 259.99 | 259.99 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710300 | Conference Registration Fees | 0.00 | 845.00 | 845.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,000.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710N00 | Nonemployee/Student Travel | 176.27 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,416.71 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710200 | Foreign Travel | 0.00 | 2,017.59 | 3,446.70 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710300 | Conference Registration Fees | 0.00 | 0.00 | 260.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 711100 | Supplies-General | 0.00 | 1,660.24 | 1,660.24 |
| 1GD195 | Karen Von Damm Student Research Fnd | 717200 | Other Professional Services-General | 0.00 | 0.00 | 540.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | 710400 | Student or Non-Emp Travel | 848.61 | 1,042.92 | 1,042.92 |
| 1GD196 | Marty Richmond Lecture Series Fund | 710N00 | Nonemployee/Student Travel | 237.62 | 0.00 | 0.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 31.71 | 461.48 |
| 1GD202 | Society of Women Engineers Gifts | 710N00 | Nonemployee/Student Travel | 50.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 711100 | Supplies-General | 0.00 | 108.53 | 350.44 |
| 1GD202 | Society of Women Engineers Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 717200 | Other Professional Services-General | (25.00) | 1,068.00 | 1,068.00 |
| 1GD202 | Society of Women Engineers Gifts | 719000 | Business Meals-Meetings-Non Travel | 102.85 | 0.00 | 101.36 |
| 1GD202 | Society of Women Engineers Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 416.28 | 416.28 |
| 1GD202 | Society of Women Engineers Gifts | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 478.72 | 478.72 |
| 1GD203 | Karen Von Damm Faculty Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,145.61 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 717200 | Other Professional Services-General | 0.00 | 1,486.00 | 1,486.00 |
| 1GD209 | Tech Camp Gift Fund | 711100 | Supplies-General | 119.66 | 682.83 | 1,449.95 |
| 1GD209 | Tech Camp Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.80 | 9.80 |
| 1GD209 | Tech Camp Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 717200 | Other Professional Services-General | 453.29 | 159.82 | 159.82 |
| 1GD209 | Tech Camp Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 21,225.00 | 21,225.00 |
| 1GD209 | Tech Camp Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 23.55 | 437.67 | 578.05 |
| 1GD209 | Tech Camp Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O104 | Int All-Student-Non Employee(Chg) | 4,392.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 217.51 | 217.51 |
| 1GD209 | Tech Camp Gift Fund | 76O170 | Int All-Prof Services-General (Chg) | 2,400.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 7,105.77 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 33.15 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 7,153.36 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710D50 | Domestic Travel Non-NH | 1,470.66 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710N00 | Nonemployee/Student Travel | 381.72 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 5,476.90 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 20.04 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,667.35 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 175.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 184.91 | 0.00 | 787.95 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 175.69 | 608.53 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 93.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 500.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 10,783.94 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 16,907.15 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 30.00 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|-------------------------------------|-------------------|-------------------------------------|---------------------|------------|------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GD211 | Kingsbury Hall Equipment Fund II | 715000 | Non-Cap Equip-General | 0.00 | 6,125.00 | 9,221.09 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 440.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 711100 | Supplies-General | 2,500.91 | 1,198.82 | 2,531.21 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 711200 | Research Supplies | 17.17 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 715000 | Non-Cap Equip-General | 0.00 | 352.49 | 750.06 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 717200 | Other Professional Services-General | 0.00 | 0.00 | 278.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 164.17 | 540.66 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 719100 | Membership Dues & Fees | 2,300.00 | 5,750.00 | 5,750.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 60.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 59.00 | 59.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 76O170 | Int All-Prof Services-General (Chg) | 150.00 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 710N00 | Nonemployee/Student Travel | 48.95 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 711100 | Supplies-General | 2,451.16 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 713000 | Printing & Copying-General | 24.82 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 802.50 |
| 1GD218 | New England Fall Astronomy Festival | 717200 | Other Professional Services-General | 770.00 | 0.00 | 0.00 |
| 1GD219 | Diamond Casting & Machine Schol. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 710000 | In-State Travel | 0.00 | 141.10 | 531.25 |
| 1GD227 | CEPS Outreach Activities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 175.00 |
| 1GD227 | CEPS Outreach Activities | 710400 | Student or Non-Emp Travel | 0.00 | 3,004.43 | 6,267.67 |
| 1GD227 | CEPS Outreach Activities | 710N00 | Nonemployee/Student Travel | 1,427.07 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 711100 | Supplies-General | 92.65 | 175.74 | 898.01 |
| 1GD227 | CEPS Outreach Activities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 66.28 |
| 1GD227 | CEPS Outreach Activities | 717200 | Other Professional Services-General | 941.52 | 595.05 | 595.05 |
| 1GD227 | CEPS Outreach Activities | 719000 | Business Meals-Meetings-Non Travel | 358.46 | 545.96 | 787.32 |
| 1GD227 | CEPS Outreach Activities | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 120.00 |
| 1GD227 | CEPS Outreach Activities | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 65.60 |
| 1GD228 | Tech Camp Global Reach Initiative | 710400 | Student or Non-Emp Travel | 221.55 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710000 | In-State Travel | 0.00 | 0.00 | 100.84 |
| 1GD229 | JOAMC -Manufacturing Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 635.92 |
| 1GD229 | JOAMC -Manufacturing Center | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 2,600.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710300 | Conference Registration Fees | 250.00 | 0.00 | 2,890.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,630.45 |
| 1GD229 | JOAMC -Manufacturing Center | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 711100 | Supplies-General | 31,702.40 | 875.70 | 46,366.42 |
| 1GD229 | JOAMC -Manufacturing Center | 711132 | Suppli-Software incl Site Lic&Maint | 8,350.00 | 0.00 | 3,000.00 |
| 1GD229 | JOAMC -Manufacturing Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 291.00 |
| 1GD229 | JOAMC -Manufacturing Center | 714010 | Postage-Off Campus Mail Services | 16.22 | 136.70 | 226.35 |
| 1GD229 | JOAMC -Manufacturing Center | 715000 | Non-Cap Equip-General | 59,191.05 | 5,791.88 | 55,458.21 |
| 1GD229 | JOAMC -Manufacturing Center | 716110 | Rentals-Copier | 52.23 | 0.00 | 208.49 |
| 1GD229 | JOAMC -Manufacturing Center | 717200 | Other Professional Services-General | 146,930.60 | 77,194.73 | 345,619.33 |
| 1GD229 | JOAMC -Manufacturing Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 100.00 |
| 1GD229 | JOAMC -Manufacturing Center | 719100 | Membership Dues & Fees | 3,800.00 | 3,541.00 | 23,870.00 |
| 1GD229 | JOAMC -Manufacturing Center | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 2,500.00 |
| 1GD229 | JOAMC -Manufacturing Center | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 740000 | Cap Equipment | 94,562.26 | 130,353.42 | 968,404.23 |
| 1GD229 | JOAMC -Manufacturing Center | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 760105 | RCM-Facilities Assessment | 97,965.00 | 20,088.00 | 160,707.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 30.00 | 30.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 164.70 | 219.35 |
| 1GD229 | JOAMC -Manufacturing Center | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 8,574.00 | 8,574.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O160 | Int All-Maint&Repair-General (Chg) | 1,775.08 | 1,183.40 | 1,183.40 |
| 1GD229 | JOAMC -Manufacturing Center | 76O170 | Int All-Prof Services-General (Chg) | 178.40 | 0.00 | 1,343.95 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GD229 | JOAMC -Manufacturing Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 216.34 | 156.50 | 444.98 |
| 1GD229 | JOAMC -Manufacturing Center | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 0.00 | 171.81 |
| 1GD229 | JOAMC -Manufacturing Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 311.75 | 84.50 | 84.50 |
| 1GD230 | Skliutas Family Endowment | 710300 | Conference Registration Fees | 1,500.00 | 0.00 | 0.00 |
| 1GD230 | Skliutas Family Endowment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GD230 | Skliutas Family Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 711100 | Supplies-General | 238.02 | 0.00 | 0.00 |
| 1GD235 | AICHe Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 56.36 |
| 1GD235 | AICHe Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD235 | AICHe Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4.98 |
| 1GD235 | AICHe Gifts | 719000 | Business Meals-Meetings-Non Travel | 57.26 | 0.00 | 75.60 |
| 1GD242 | David W. & Marion S. Ellis Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,676.00 |
| 1GE003 | James R Carter Professorship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 350.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710000 | In-State Travel | 0.00 | 15.84 | 15.84 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710D00 | Domestic Travel NH | 81.76 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710N00 | Nonemployee/Student Travel | 791.20 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 719000 | Business Meals-Meetings-Non Travel | 565.97 | 350.64 | 350.64 |
| 1GE005 | Hollis E Harrington Sr Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 710100 | Out-of-State Travel | 0.00 | 1,893.73 | 2,823.77 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 710200 | Foreign Travel | 0.00 | 1,430.75 | 1,430.75 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 710300 | Conference Registration Fees | 0.00 | 414.08 | 414.08 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 710D00 | Domestic Travel NH | 280.99 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 717106 | Finl Services-Epayment CC fees | 5.05 | 0.00 | 8.97 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 717200 | Other Professional Services-General | (29.49) | 30,047.85 | 32,107.85 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 719000 | Business Meals-Meetings-Non Travel | 90.57 | 35.44 | 85.14 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 719105 | Membership-Institutional | 0.00 | 0.00 | 450.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 719110 | Membership-Individual | 0.00 | 100.00 | 100.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,000.00 | 1,000.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 71C100 | Advertising (Non-Employment) | 0.00 | 7,400.00 | 7,400.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 76O110 | Int All-Supplies-General (Chg) | 190.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 285.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 44.60 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 832.25 | 322.00 | 967.75 |
| 1GE010 | Paul College of Business & Econ. | 710000 | In-State Travel | 0.00 | 0.00 | 39.02 |
| 1GE010 | Paul College of Business & Econ. | 710100 | Out-of-State Travel | 0.00 | 113.75 | 113.75 |
| 1GE010 | Paul College of Business & Econ. | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 90.23 |
| 1GE010 | Paul College of Business & Econ. | 710305 | Registration Fees-Other | 0.00 | 0.00 | 3,850.00 |
| 1GE010 | Paul College of Business & Econ. | 710400 | Student or Non-Emp Travel | 0.00 | 94.60 | 1,004.60 |
| 1GE010 | Paul College of Business & Econ. | 710D00 | Domestic Travel NH | 60.49 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 711100 | Supplies-General | 154.58 | 518.24 | 3,397.41 |
| 1GE010 | Paul College of Business & Econ. | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 59.00 |
| 1GE010 | Paul College of Business & Econ. | 711124 | Supplies-Instructional & Program | 1,378.64 | 6,886.65 | 9,776.59 |
| 1GE010 | Paul College of Business & Econ. | 713000 | Printing & Copying-General | 0.00 | 319.68 | 319.68 |
| 1GE010 | Paul College of Business & Econ. | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 32.08 |
| 1GE010 | Paul College of Business & Econ. | 716100 | Rentals & Leases-General | 95.00 | 0.00 | 1,565.50 |
| 1GE010 | Paul College of Business & Econ. | 716115 | Rentals-Linen | 200.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1GE010 | Paul College of Business & Econ. | 717115 | Finl Services-Bank Charges | 0.00 | 2.73 |
| 1GE010 | Paul College of Business & Econ. | 717200 | Other Professional Services-General | 152.35 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 719000 | Business Meals-Meetings-Non Travel | 1,510.57 | 2,746.97 |
| 1GE010 | Paul College of Business & Econ. | 719015 | Business Meals-Recruiting Meals | 252.92 | 146.05 |
| 1GE010 | Paul College of Business & Econ. | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 719105 | Membership-Institutional | 0.00 | 3,000.00 |
| 1GE010 | Paul College of Business & Econ. | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 71C100 | Advertising (Non-Employment) | 27,845.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O | Internal Allocations (Charges) | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O104 | Int All-Student-Non Employee(Chg) | 62.00 | 50.00 |
| 1GE010 | Paul College of Business & Econ. | 76O110 | Int All-Supplies-General (Chg) | 230.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 400.00 |
| 1GE010 | Paul College of Business & Econ. | 76O130 | Internal Alloc-Print & Copy (Chg) | 455.30 | 323.23 |
| 1GE010 | Paul College of Business & Econ. | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O170 | Int All-Prof Services-General (Chg) | 766.32 | 896.44 |
| 1GE010 | Paul College of Business & Econ. | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 300.00 | 3,534.16 |
| 1GE010 | Paul College of Business & Econ. | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,000.00 |
| 1GE010 | Paul College of Business & Econ. | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 5,000.00 |
| 1GE011 | Associates Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 710100 | Out-of-State Travel | 0.00 | 871.67 |
| 1GE012 | Vinnicombe Endowed Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GE020 | Assn Students Econ & Business | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 |
| 1GE023 | North Country SBDC | 710000 | In-State Travel | 0.00 | 0.00 |
| 1GE023 | North Country SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 710000 | In-State Travel | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 710200 | Foreign Travel | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 711132 | Suppli-Software incl Site Lic&Maint | 10,980.00 | 10,980.00 |
| 1GE026 | Albin Entrepreneurship Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 717200 | Other Professional Services-General | 0.00 | 944.00 |
| 1GE026 | Albin Entrepreneurship Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 8,500.00 |
| 1GE026 | Albin Entrepreneurship Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 710000 | In-State Travel | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 710D00 | Domestic Travel NH | 99.19 | 0.00 |
| 1GE028 | Small Business Development Gift | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 718000 | Telecom-General | 505.57 | 0.00 |
| 1GE028 | Small Business Development Gift | 718006 | Telecom-Cellular Phones | 29.33 | 0.00 |
| 1GE028 | Small Business Development Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 330.00 |
| 1GE028 | Small Business Development Gift | 71C100 | Advertising (Non-Employment) | 255.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 710400 | Student or Non-Emp Travel | 0.00 | 78.92 |
| 1GE029 | Entrepreneurial Leadership | 710N00 | Nonemployee/Student Travel | 214.97 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GE029 | Entrepreneurial Leadership | 711100 | Supplies-General | 0.00 | 48.38 | 130.67 |
| 1GE029 | Entrepreneurial Leadership | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 216.00 |
| 1GE029 | Entrepreneurial Leadership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 711164 | Supplies-Computer (Non Peripherals) | 77.88 | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 383.32 |
| 1GE029 | Entrepreneurial Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 113.17 | 272.31 |
| 1GE029 | Entrepreneurial Leadership | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 619.75 |
| 1GE035 | Charles F Johnson Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE035 | Charles F Johnson Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE035 | Charles F Johnson Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 7,886.77 |
| 1GE037 | Reginald F Atkins Chair | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711132 | Suppli-Software incl Site Lic&Maint | 107.40 | 107.40 | 161.20 |
| 1GE037 | Reginald F Atkins Chair | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 711100 | Supplies-General | 0.00 | 0.00 | 57.99 |
| 1GE043 | Nelson Fund for Business Innovation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 794.00 |
| 1GE043 | Nelson Fund for Business Innovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 180.00 |
| 1GE043 | Nelson Fund for Business Innovation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 1,500.00 |
| 1GE043 | Nelson Fund for Business Innovation | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 145.90 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710100 | Out-of-State Travel | 0.00 | 969.48 | 969.48 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 4,999.99 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710300 | Conference Registration Fees | 0.00 | 210.00 | 2,510.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 8,500.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 745.00 | 1,540.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 717115 | Finl Services-Bank Charges | 0.00 | 7.45 | 7.45 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,500.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 760104 | Int All-Student-Non Employee(Chg) | 0.00 | 100.00 | 100.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 35.00 | 35.00 |
| 1GE046 | Corporate Roundtable Program | 710400 | Student or Non-Emp Travel | (25.07) | 0.00 | 904.85 |
| 1GE046 | Corporate Roundtable Program | 710N00 | Nonemployee/Student Travel | 25.07 | 0.00 | 0.00 |
| 1GE046 | Corporate Roundtable Program | 711100 | Supplies-General | 0.00 | 0.00 | 54.09 |
| 1GE046 | Corporate Roundtable Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 300.00 |
| 1GE051 | Banfi Vintners Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 2,675.00 |
| 1GE056 | Accounting & Finance Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 55.00 |
| 1GE056 | Accounting & Finance Gift Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 416.66 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 710400 | Student or Non-Emp Travel | 0.00 | 4,527.76 | 4,773.79 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 711100 | Supplies-General | 0.00 | 10.98 | 10.98 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 714010 | Postage-Off Campus Mail Services | 25.46 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 82.30 | 1,142.61 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719110 | Membership-Individual | 0.00 | 0.00 | 1,260.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 71C000 | Awards to Non-Employee-Students | 0.00 | 2,000.00 | 2,000.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 76O130 | Internal Alloc-Print & Copy (Chg) | 620.00 | 770.00 | 1,045.00 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 850.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 711100 | Supplies-General | 0.00 | 0.00 | 49.99 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 717200 | Other Professional Services-General | 0.00 | 0.00 | 817.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 5,000.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 6.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 50.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 706.61 |
| 1GE069 | Marketing Department Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 717106 | Finl Services-Epayment CC fees | 10.08 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710100 | Out-of-State Travel | 0.00 | 1,758.11 | 3,284.84 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710300 | Conference Registration Fees | 0.00 | 75.00 | 2,085.38 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710305 | Registration Fees-Other | 0.00 | 100.00 | 100.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710D50 | Domestic Travel Non-NH | 2,477.92 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 125.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 100.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 360.00 | 360.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 2.50 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 718008 | Telecom-Internet Services | 13.95 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 719110 | Membership-Individual | 0.00 | 0.00 | 100.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 710100 | Out-of-State Travel | 0.00 | 0.00 | 246.32 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 710300 | Conference Registration Fees | 0.00 | 0.00 | 25.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 717200 | Other Professional Services-General | 0.00 | 237.10 | 237.10 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 719105 | Membership-Institutional | 100.00 | 1,030.00 | 1,030.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O104 | Int All-Student-Non Employee(Chg) | 180.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 495.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,710.05 | 1,710.05 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 647.80 | 647.80 |
| 1GE075 | The Paul Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE075 | The Paul Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 76O16A | Int All-Property/Room Rent (Chg) | 715.00 | 0.00 | 0.00 |
| 1GE080 | UNH Hosp Mgt Intl Stud Diversity | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 716100 | Rentals & Leases-General | 2,500.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 493.35 |
| 1GE083 | EcoGastronomy Program Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE083 | EcoGastronomy Program Gift Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GE083 | EcoGastronomy Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 29.80 |
| 1GE084 | MBA Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 710100 | Out-of-State Travel | 0.00 | 1,109.35 | 1,774.09 |
| 1GE096 | UNH Sales Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 450.00 |
| 1GE096 | UNH Sales Club | 710305 | Registration Fees-Other | 0.00 | 1,130.00 | 1,130.00 |
| 1GE096 | UNH Sales Club | 710400 | Student or Non-Emp Travel | 0.00 | 5,774.44 | 6,478.24 |
| 1GE096 | UNH Sales Club | 710N00 | Nonemployee/Student Travel | (1,313.57) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GE096 | UNH Sales Club | 711100 | Supplies-General | 0.00 | 21.78 | 421.08 |
| 1GE096 | UNH Sales Club | 716135 | Rentals-Vehicle-Team | 0.00 | 181.06 | 181.06 |
| 1GE096 | UNH Sales Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 717200 | Other Professional Services-General | 0.00 | 4,806.00 | 4,195.00 |
| 1GE096 | UNH Sales Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 993.02 | 2,209.99 |
| 1GE096 | UNH Sales Club | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 1,700.00 |
| 1GE096 | UNH Sales Club | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 60.00 | 264.00 |
| 1GE096 | UNH Sales Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 2,749.21 |
| 1GE096 | UNH Sales Club | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,540.75 |
| 1GE096 | UNH Sales Club | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 80.00 |
| 1GE096 | UNH Sales Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,273.75 |
| 1GE099 | Paul Fund for Innovation | 710000 | In-State Travel | 0.00 | 0.00 | 4.50 |
| 1GE099 | Paul Fund for Innovation | 710100 | Out-of-State Travel | 0.00 | 7,438.22 | 12,893.63 |
| 1GE099 | Paul Fund for Innovation | 710200 | Foreign Travel | 0.00 | 1,425.02 | 3,312.18 |
| 1GE099 | Paul Fund for Innovation | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 801.25 |
| 1GE099 | Paul Fund for Innovation | 710300 | Conference Registration Fees | 0.00 | 1,178.00 | 4,029.48 |
| 1GE099 | Paul Fund for Innovation | 710305 | Registration Fees-Other | 0.00 | 0.00 | 61.97 |
| 1GE099 | Paul Fund for Innovation | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 384.00 |
| 1GE099 | Paul Fund for Innovation | 710400 | Student or Non-Emp Travel | 0.00 | 10,071.23 | 15,728.48 |
| 1GE099 | Paul Fund for Innovation | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710D50 | Domestic Travel Non-NH | 857.93 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,635.36 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710N00 | Nonemployee/Student Travel | 2,693.69 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 711100 | Supplies-General | 151.21 | 623.54 | 3,028.08 |
| 1GE099 | Paul Fund for Innovation | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 373.93 |
| 1GE099 | Paul Fund for Innovation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 84.00 | 216.95 |
| 1GE099 | Paul Fund for Innovation | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 711164 | Supplies-Computer (Non Peripherals) | 64.99 | 0.00 | 295.93 |
| 1GE099 | Paul Fund for Innovation | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 711184 | Supplies - Promotion - Cultivation | 0.00 | 100.00 | 100.00 |
| 1GE099 | Paul Fund for Innovation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 53.63 |
| 1GE099 | Paul Fund for Innovation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 716123 | Rental Property/Room (short term) | 0.00 | 1,265.00 | 1,265.00 |
| 1GE099 | Paul Fund for Innovation | 717106 | Finl Services-Epayment CC fees | 32.89 | 29.06 | 29.06 |
| 1GE099 | Paul Fund for Innovation | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 717115 | Finl Services-Bank Charges | 7.99 | 5.49 | 32.57 |
| 1GE099 | Paul Fund for Innovation | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 250.00 |
| 1GE099 | Paul Fund for Innovation | 717200 | Other Professional Services-General | 62,401.85 | 61,037.88 | 181,036.03 |
| 1GE099 | Paul Fund for Innovation | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 719000 | Business Meals-Meetings-Non Travel | 1,184.81 | 2,303.13 | 9,048.08 |
| 1GE099 | Paul Fund for Innovation | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 12,500.00 |
| 1GE099 | Paul Fund for Innovation | 71C075 | Prizes to NonEmployee-Student AACSB | 2,000.00 | 1,000.00 | 1,400.00 |
| 1GE099 | Paul Fund for Innovation | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 1,882.93 |
| 1GE099 | Paul Fund for Innovation | 76O104 | Int All-Student-Non Employee(Chg) | 950.00 | 1,495.00 | 1,495.00 |
| 1GE099 | Paul Fund for Innovation | 76O130 | Internal Alloc-Print & Copy (Chg) | 972.85 | 1,593.38 | 4,045.38 |
| 1GE099 | Paul Fund for Innovation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O16A | Int All-Property/Room Rent (Chg) | 4,516.80 | 7,314.88 | 10,591.88 |
| 1GE099 | Paul Fund for Innovation | 76O16B | Int All-Other Rental & Lease (Chg) | 89.20 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O170 | Int All-Prof Services-General (Chg) | 1,041.50 | 4,059.00 | 7,743.16 |
| 1GE099 | Paul Fund for Innovation | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 758.69 | 758.69 |
| 1GE099 | Paul Fund for Innovation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,950.22 | 3,457.23 | 4,639.50 |
| 1GE102 | UNH Sales Center of Excellence | 710000 | In-State Travel | 0.00 | 222.03 | 336.48 |
| 1GE102 | UNH Sales Center of Excellence | 710100 | Out-of-State Travel | 0.00 | 541.59 | 898.48 |
| 1GE102 | UNH Sales Center of Excellence | 710305 | Registration Fees-Other | 0.00 | 0.00 | 300.00 |
| 1GE102 | UNH Sales Center of Excellence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 833.86 |
| 1GE102 | UNH Sales Center of Excellence | 710D00 | Domestic Travel NH | 111.87 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710D50 | Domestic Travel Non-NH | 442.12 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710N00 | Nonemployee/Student Travel | 3,065.27 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GE102 | UNH Sales Center of Excellence | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,460.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 711100 | Supplies-General | 2,871.81 | 0.00 | 603.14 |
| 1GE102 | UNH Sales Center of Excellence | 711108 | Supplies-Subscription,Newspaper,Mag | 168.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 711132 | Suppli-Software incl Site Lic&Maint | 55.60 | 63.12 | 63.12 |
| 1GE102 | UNH Sales Center of Excellence | 713000 | Printing & Copying-General | 938.50 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 717200 | Other Professional Services-General | 6,074.38 | 300.00 | 3,760.00 |
| 1GE102 | UNH Sales Center of Excellence | 719000 | Business Meals-Meetings-Non Travel | 923.97 | 1,834.00 | 2,110.88 |
| 1GE102 | UNH Sales Center of Excellence | 76O104 | Int All-Student-Non Employee(Chg) | 410.00 | 60.00 | 60.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,172.99 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,577.50 | 0.00 | 3,211.08 |
| 1GE103 | Hospitality Advisory Board Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 717200 | Other Professional Services-General | 0.00 | 7,250.00 | 8,987.88 |
| 1GE103 | Hospitality Advisory Board Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 719105 | Membership-Institutional | 1,167.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 71C100 | Advertising (Non-Employment) | 0.00 | 2,000.00 | 2,750.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O110 | Int All-Supplies-General (Chg) | 190.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 139.54 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 2,257.50 | 2,257.50 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 2,027.30 | 3,391.40 |
| 1GE105 | Alan Weinstein Student Leadership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GE105 | Alan Weinstein Student Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 779.00 |
| 1GE105 | Alan Weinstein Student Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 28.95 |
| 1GE106 | Hospitality Mgmt Program - Walsh | 717200 | Other Professional Services-General | 12,510.00 | 6,585.86 | 22,845.86 |
| 1GE106 | Hospitality Mgmt Program - Walsh | 71C100 | Advertising (Non-Employment) | 0.00 | 3,000.00 | 3,000.00 |
| 1GE108 | Dunkin' Brands for RIFC | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 5,000.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 717200 | Other Professional Services-General | 1,500.00 | (216.20) | (216.20) |
| 1GE109 | Ctr for Social Innovation & Enterpr | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 23,000.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 67,500.00 |
| 1GE114 | The Collins FIRE Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 53,800.00 |
| 1GE117 | Choice Hotels International | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 70.95 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 41.19 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,500.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 720.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 869.15 |
| 1GE126 | Rutman Leadership Fellows | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 76O170 | Int All-Prof Services-General (Chg) | 600.00 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 321.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 711100 | Supplies-General | 306.14 | 0.00 | 32.54 |
| 1GE127 | Rutman Och Women's Leadership | 711124 | Supplies-Instructional & Program | 227.04 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 717200 | Other Professional Services-General | 143.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 719000 | Business Meals-Meetings-Non Travel | 1,025.31 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 76O130 | Internal Alloc-Print & Copy (Chg) | 47.25 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 76O16A | Int All-Property/Room Rent (Chg) | 603.90 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GF003 | Rand-Stearns Professorship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 711100 | Supplies-General | 1,882.51 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 722200 | Participant Support | 900.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 719005 | Business Meals-Group or Class Meals | 118.64 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 132.92 |
| 1GF007 | College of Health & Human Svcs | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 4,000.00 |
| 1GF007 | College of Health & Human Svcs | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 416.31 |
| 1GF007 | College of Health & Human Svcs | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 490.75 |
| 1GF010 | Child/Family Center Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 717200 | Other Professional Services-General | 0.00 | 4,188.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 300.00 |
| 1GF010 | Child/Family Center Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 4,188.00 |
| 1GF010 | Child/Family Center Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 711000 | Purchasing Cards | 167.70 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 711100 | Supplies-General | 0.00 | 0.00 | 140.75 |
| 1GF020 | Kinesiology Gift Account | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 549.69 |
| 1GF020 | Kinesiology Gift Account | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,293.00 |
| 1GF020 | Kinesiology Gift Account | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,000.00 |
| 1GF023 | Virginia and David Steelman Fund | 722205 | Participant Sup-Stipends | 4,000.00 | 2,000.00 | 2,000.00 |
| 1GF028 | The Northeast Passage Fund | 710000 | In-State Travel | 0.00 | 4,398.63 | 4,406.63 |
| 1GF028 | The Northeast Passage Fund | 710100 | Out-of-State Travel | 0.00 | 543.88 | 543.88 |
| 1GF028 | The Northeast Passage Fund | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710305 | Registration Fees-Other | 0.00 | 40.00 | 241.00 |
| 1GF028 | The Northeast Passage Fund | 710310 | Workshop Registration Fees | 0.00 | 25.00 | 25.00 |
| 1GF028 | The Northeast Passage Fund | 710400 | Student or Non-Emp Travel | 0.00 | 4,320.23 | 4,320.23 |
| 1GF028 | The Northeast Passage Fund | 710D00 | Domestic Travel NH | 1,404.78 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710D50 | Domestic Travel Non-NH | 33.01 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710N00 | Nonemployee/Student Travel | 8,649.71 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711000 | Purchasing Cards | 0.00 | 128.38 | 128.38 |
| 1GF028 | The Northeast Passage Fund | 711100 | Supplies-General | 10,574.03 | 14,536.99 | 20,041.11 |
| 1GF028 | The Northeast Passage Fund | 711128 | Supplies-Audio-Visual Supplies | 6,372.78 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711132 | Suppli-Software incl Site Lic&Maint | 270.17 | 270.17 | 736.22 |
| 1GF028 | The Northeast Passage Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711180 | Supplies Special Events | 0.00 | 33.98 | 33.98 |
| 1GF028 | The Northeast Passage Fund | 711184 | Supplies - Promotion - Cultivation | 918.00 | 293.99 | 1,057.99 |
| 1GF028 | The Northeast Passage Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 714000 | Postage-General | 0.00 | 41.25 | 41.25 |
| 1GF028 | The Northeast Passage Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 714010 | Postage-Off Campus Mail Services | 7.90 | 15.75 | 15.75 |
| 1GF028 | The Northeast Passage Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 716120 | Rentals-Property or Room | 4,340.00 | 9,176.58 | 11,181.58 |
| 1GF028 | The Northeast Passage Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 367.93 | 367.93 |
| 1GF028 | The Northeast Passage Fund | 717106 | Finl Services-Epayment CC fees | 67.13 | 115.13 | 127.23 |
| 1GF028 | The Northeast Passage Fund | 717108 | Finl Services-Epayment trx fees | 4.13 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 717200 | Other Professional Services-General | 5,466.61 | 11,880.39 | 18,690.39 |
| 1GF028 | The Northeast Passage Fund | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 719000 | Business Meals-Meetings-Non Travel | 31,294.58 | 29,157.38 | 29,257.92 |
| 1GF028 | The Northeast Passage Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 8,473.29 | 8,473.29 |
| 1GF028 | The Northeast Passage Fund | 719100 | Membership Dues & Fees | (125.00) | 0.00 | 400.00 |
| 1GF028 | The Northeast Passage Fund | 719105 | Membership-Institutional | 0.00 | 0.00 | 129.00 |
| 1GF028 | The Northeast Passage Fund | 719125 | Licenses/Professional Fees | 649.00 | 875.00 | 875.00 |
| 1GF028 | The Northeast Passage Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 45.00 | 45.00 |
| 1GF028 | The Northeast Passage Fund | 71C600 | Insurance | 0.00 | 2,250.00 | 2,250.00 |
| 1GF028 | The Northeast Passage Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 14,566.00 |
| 1GF028 | The Northeast Passage Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 19,555.00 |
| 1GF028 | The Northeast Passage Fund | 760000 | Internal Allocations | 250.00 | 250.00 | 250.00 |
| 1GF028 | The Northeast Passage Fund | 76I000 | Internal Allocations - Recoveries | (1,000.00) | (100.00) | (100.00) |
| 1GF028 | The Northeast Passage Fund | 76O000 | Internal Allocations - Charges | 30.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 60.00 | 360.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GF028 | The Northeast Passage Fund | 76O110 | Int All-Supplies-General (Chg) | 216.70 | 842.55 | 1,484.35 |
| 1GF028 | The Northeast Passage Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,615.29 | 2,533.29 | 3,403.48 |
| 1GF028 | The Northeast Passage Fund | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 98.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 864.09 | 1,104.09 |
| 1GF028 | The Northeast Passage Fund | 76O177 | Int Alloc - Health Services (Chg) | 80.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 3,412.50 | 3,870.50 |
| 1GF037 | Sackett Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GF041 | Goroff Social Work Payout Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 711100 | Supplies-General | 1,320.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,000.00 |
| 1GF052 | Browne Center Misc Gift Acct | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 710400 | Student or Non-Emp Travel | 0.00 | 822.00 | 822.00 |
| 1GF057 | PED club | 711100 | Supplies-General | 423.00 | 1,577.00 | 1,577.00 |
| 1GF060 | Health Mgmt & Policy Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmt & Policy Gift Fund | 717200 | Other Professional Services-General | 0.00 | 1,689.00 | 1,689.00 |
| 1GF060 | Health Mgmt & Policy Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 87.81 | 87.81 |
| 1GF061 | Family Studies Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 303.02 |
| 1GF061 | Family Studies Gift Fund | 710D50 | Domestic Travel Non-NH | 141.26 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 710D60 | Domestic Travel Non-NH - Airfare | 290.40 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 710D80 | Domestic Trvl Non-NH Meals/InciddtIs | 61.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 711100 | Supplies-General | 62.65 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 716100 | Rentals & Leases-General | 1,142.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 541.25 |
| 1GF061 | Family Studies Gift Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,500.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 702.71 | 0.00 | 476.21 |
| 1GF061 | Family Studies Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 300.00 |
| 1GF061 | Family Studies Gift Fund | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 714000 | Postage-General | 30.08 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710100 | Out-of-State Travel | 0.00 | 203.96 | 1,261.61 |
| 1GF063 | England Family Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 2,419.93 |
| 1GF063 | England Family Fund | 710300 | Conference Registration Fees | 0.00 | 375.00 | 1,010.00 |
| 1GF063 | England Family Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 109.00 |
| 1GF063 | England Family Fund | 710D50 | Domestic Travel Non-NH | 591.44 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 371.57 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710F10 | Foreign Travel - Airfare | 1,205.71 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710F15 | Foreign Travel - Other Transp Costs | 77.45 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710F20 | Foreign Travel - Hotel/Lodging | 671.60 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 710F30 | Foreign Travel - Meals & Incidental | 324.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 711100 | Supplies-General | 582.94 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 1,973.00 |
| 1GF063 | England Family Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 198.13 |
| 1GF063 | England Family Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 100.04 |
| 1GF065 | IOD Leadership Series Gift Fund | 710000 | In-State Travel | 0.00 | 7,313.13 | 6,599.42 |
| 1GF065 | IOD Leadership Series Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 23.54 |
| 1GF065 | IOD Leadership Series Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,618.65 | 9,837.34 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 669.26 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D50 | Domestic Travel Non-NH | 51.16 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D60 | Domestic Travel Non-NH - Airfare | 404.63 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 44.12 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D80 | Domestic Trvl Non-NH Meals/InciddtIs | 193.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,482.55 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 711100 | Supplies-General | 180.94 | 254.85 | 584.28 |
| 1GF065 | IOD Leadership Series Gift Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | (178.01) | 71.99 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GF065 | IOD Leadership Series Gift Fund | 713030 | Printing & Copying-Off Campus | 613.02 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 714000 | Postage-General | 31.95 | 73.89 | 416.73 |
| 1GF065 | IOD Leadership Series Gift Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 716110 | Rentals-Copier | 189.71 | 214.10 | 769.61 |
| 1GF065 | IOD Leadership Series Gift Fund | 716120 | Rentals-Property or Room | 11,241.00 | 2,836.48 | 7,756.50 |
| 1GF065 | IOD Leadership Series Gift Fund | 716122 | Rental off site research facilities | 416.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 101.61 |
| 1GF065 | IOD Leadership Series Gift Fund | 717106 | Finl Services-Epayment CC fees | 109.80 | 0.00 | 51.47 |
| 1GF065 | IOD Leadership Series Gift Fund | 717200 | Other Professional Services-General | 1,450.00 | 750.00 | 6,482.92 |
| 1GF065 | IOD Leadership Series Gift Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 6,117.96 | 1,552.19 | 5,892.19 |
| 1GF065 | IOD Leadership Series Gift Fund | 722200 | Participant Support | 64.08 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 760120 | Facilities Offset | 1,161.91 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 760130 | Internal Alloc-Print & Copy (Chg) | 462.80 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 760180 | Int Alloc-Telecom Voice (Chg) | 0.08 | 8.97 | 21.54 |
| 1GF069 | Institute on Disability General Fun | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 711132 | Suppli-Software incl Site Lic&Maint | 35.34 | 0.00 | 0.00 |
| 1GF071 | Debra Segal Fund-NEP Recreational | 710N00 | Nonemployee/Student Travel | 97.11 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710000 | In-State Travel | 0.00 | 0.00 | 72.81 |
| 1GF073 | NEP Rugby Team | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,039.86 |
| 1GF073 | NEP Rugby Team | 710305 | Registration Fees-Other | 3,035.00 | 1,100.00 | 1,550.00 |
| 1GF073 | NEP Rugby Team | 710400 | Student or Non-Emp Travel | 0.00 | 3,069.83 | 10,945.85 |
| 1GF073 | NEP Rugby Team | 710D50 | Domestic Travel Non-NH | 261.75 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710N00 | Nonemployee/Student Travel | 3,524.58 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,386.48 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 711100 | Supplies-General | 235.69 | 843.91 | 947.03 |
| 1GF073 | NEP Rugby Team | 714000 | Postage-General | 0.00 | 0.00 | 61.88 |
| 1GF073 | NEP Rugby Team | 716120 | Rentals-Property or Room | 0.00 | 135.00 | 135.00 |
| 1GF073 | NEP Rugby Team | 717200 | Other Professional Services-General | 980.00 | 1,045.00 | 1,045.00 |
| 1GF073 | NEP Rugby Team | 719000 | Business Meals-Meetings-Non Travel | 530.56 | 0.00 | 223.23 |
| 1GF073 | NEP Rugby Team | 719005 | Business Meals-Group or Class Meals | 270.84 | 837.27 | 837.27 |
| 1GF073 | NEP Rugby Team | 719105 | Membership-Institutional | 1,952.50 | 729.00 | 729.00 |
| 1GF073 | NEP Rugby Team | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 3,230.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 711100 | Supplies-General | 0.00 | 0.00 | 620.33 |
| 1GF079 | Inst for Health Policy&Practice | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 530.31 |
| 1GF079 | Inst for Health Policy&Practice | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,077.50 |
| 1GF079 | Inst for Health Policy&Practice | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 717200 | Other Professional Services-General | 0.00 | 0.00 | 255.00 |
| 1GF079 | Inst for Health Policy&Practice | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 71C110 | Advertsing-Print | 0.00 | 0.00 | 280.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710100 | Out-of-State Travel | 0.00 | 4,349.17 | 4,937.77 |
| 1GF080 | IOD -Inclusive Communities Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 344.48 |
| 1GF080 | IOD -Inclusive Communities Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710305 | Registration Fees-Other | 0.00 | 330.00 | (96.29) |
| 1GF080 | IOD -Inclusive Communities Projects | 710400 | Student or Non-Emp Travel | 0.00 | 39.00 | 39.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710D60 | Domestic Travel Non-NH - Airfare | 158.23 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711100 | Supplies-General | 10.64 | 2,652.09 | 4,274.54 |
| 1GF080 | IOD -Inclusive Communities Projects | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 37.50 | 103.70 |
| 1GF080 | IOD -Inclusive Communities Projects | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 5,700.86 |
| 1GF080 | IOD -Inclusive Communities Projects | 711132 | Suppli-Software incl Site Lic&Maint | 274.00 | 2,546.17 | 2,801.18 |
| 1GF080 | IOD -Inclusive Communities Projects | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711184 | Supplies - Promotion - Cultivation | 0.00 | 622.52 | 959.16 |
| 1GF080 | IOD -Inclusive Communities Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 224.38 |
| 1GF080 | IOD -Inclusive Communities Projects | 714000 | Postage-General | 51.88 | 101.31 | 313.01 |
| 1GF080 | IOD -Inclusive Communities Projects | 714010 | Postage-Off Campus Mail Services | 429.22 | 0.00 | 249.12 |
| 1GF080 | IOD -Inclusive Communities Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GF080 | IOD -Inclusive Communities Projects | 716110 | Rentals-Copier | 60.08 | 74.61 | 188.51 |
| 1GF080 | IOD -Inclusive Communities Projects | 716120 | Rentals-Property or Room | 1,152.80 | 2,430.98 | 4,862.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 716122 | Rental off site research facilities | 810.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 717200 | Other Professional Services-General | 7,330.00 | 55,701.18 | 19,947.54 |
| 1GF080 | IOD -Inclusive Communities Projects | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 3.95 |
| 1GF080 | IOD -Inclusive Communities Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 200.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 719100 | Membership Dues & Fees | 0.00 | 1,332.46 | 5,647.36 |
| 1GF080 | IOD -Inclusive Communities Projects | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 2,650.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 53.08 |
| 1GF080 | IOD -Inclusive Communities Projects | 71C100 | Advertising (Non-Employment) | 0.00 | 223.95 | 323.95 |
| 1GF080 | IOD -Inclusive Communities Projects | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 400.00 | 400.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710100 | Out-of-State Travel | 0.00 | 1,241.56 | 1,943.07 |
| 1GF081 | Northeast Passage Sled Hockey | 710305 | Registration Fees-Other | 45.00 | 525.00 | 525.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710400 | Student or Non-Emp Travel | 0.00 | 5,265.67 | 5,205.67 |
| 1GF081 | Northeast Passage Sled Hockey | 710D50 | Domestic Travel Non-NH | 1,303.33 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710N00 | Nonemployee/Student Travel | 3,428.30 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 711000 | Purchasing Cards | 0.00 | 7,166.01 | 7,107.00 |
| 1GF081 | Northeast Passage Sled Hockey | 711100 | Supplies-General | 597.57 | 212.82 | 256.00 |
| 1GF081 | Northeast Passage Sled Hockey | 714000 | Postage-General | 0.00 | 0.00 | 11.19 |
| 1GF081 | Northeast Passage Sled Hockey | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 500.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716120 | Rentals-Property or Room | 920.00 | 3,750.00 | 4,125.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716125 | Rentals-Vehicles incl Marine | 0.00 | 550.00 | 1,102.63 |
| 1GF081 | Northeast Passage Sled Hockey | 719005 | Business Meals-Group or Class Meals | 0.00 | 373.02 | 432.03 |
| 1GF081 | Northeast Passage Sled Hockey | 719100 | Membership Dues & Fees | 0.00 | 360.00 | 360.00 |
| 1GF081 | Northeast Passage Sled Hockey | 719105 | Membership-Institutional | 7,669.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 3,370.25 | 3,370.25 |
| 1GF083 | SATO Gift Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,129.25 |
| 1GF083 | SATO Gift Fund | 711100 | Supplies-General | 263.55 | 5,979.36 | 6,094.36 |
| 1GF083 | SATO Gift Fund | 711184 | Supplies - Promotion - Cultivation | 3,343.22 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 717200 | Other Professional Services-General | 195.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 719005 | Business Meals-Group or Class Meals | 37.98 | 0.00 | 553.06 |
| 1GF085 | Athletic Training Lab Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 711100 | Supplies-General | 747.62 | 0.00 | 763.02 |
| 1GF086 | HMP Student Advancement Fund | 717106 | Finl Services-Epayment CC fees | 39.08 | 0.00 | 82.43 |
| 1GF086 | HMP Student Advancement Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 560.88 |
| 1GF086 | HMP Student Advancement Fund | 719005 | Business Meals-Group or Class Meals | 1,812.18 | 885.07 | 5,970.14 |
| 1GF086 | HMP Student Advancement Fund | 76O110 | Int All-Supplies-General (Chg) | 500.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 76O16A | Int All-Property/Room Rent (Chg) | 3,401.43 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 22.71 |
| 1GF090 | NH Citizens Health Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 710305 | Registration Fees-Other | 0.00 | 0.00 | 85.00 |
| 1GF090 | NH Citizens Health Initiative | 710D00 | Domestic Travel NH | 28.56 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 710D50 | Domestic Travel Non-NH | 174.19 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 120.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 711100 | Supplies-General | 331.26 | 0.00 | 37.36 |
| 1GF090 | NH Citizens Health Initiative | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 719000 | Business Meals-Meetings-Non Travel | 29.98 | 0.00 | 154.37 |
| 1GF090 | NH Citizens Health Initiative | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,550.00 |
| 1GF090 | NH Citizens Health Initiative | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 34.00 | 89.19 |
| 1GF093 | Operational Learning Network - APCD | 710100 | Out-of-State Travel | 0.00 | 4,595.68 | 4,595.68 |
| 1GF093 | Operational Learning Network - APCD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 180.00 | 558.00 |
| 1GF093 | Operational Learning Network - APCD | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GF093 | Operational Learning Network - APCD | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 269.40 | 19.82 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GF093 | Operational Learning Network - APCD | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,400.00 |
| 1GF093 | Operational Learning Network - APCD | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 157.73 | 449.01 |
| 1GF093 | Operational Learning Network - APCD | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 40.80 | 136.00 |
| 1GF095 | Center for Professional Excellence | 710000 | In-State Travel | 0.00 | 637.00 | 637.00 |
| 1GF095 | Center for Professional Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 11,600.00 |
| 1GF095 | Center for Professional Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 75.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 2,578.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF099 | Hardy Undergraduate Research Award | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 300.00 |
| 1GF100 | NEP - Power Soccer Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710100 | Out-of-State Travel | 0.00 | 818.93 | 1,167.94 |
| 1GF100 | NEP - Power Soccer Program | 710305 | Registration Fees-Other | 350.00 | 1,238.80 | 2,238.80 |
| 1GF100 | NEP - Power Soccer Program | 710400 | Student or Non-Emp Travel | 0.00 | 3,524.11 | 3,954.85 |
| 1GF100 | NEP - Power Soccer Program | 710D50 | Domestic Travel Non-NH | 1,361.86 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710N00 | Nonemployee/Student Travel | 4,117.44 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 711100 | Supplies-General | 0.00 | 201.09 | 571.99 |
| 1GF100 | NEP - Power Soccer Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 150.00 |
| 1GF100 | NEP - Power Soccer Program | 719000 | Business Meals-Meetings-Non Travel | 380.96 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 863.79 | 907.12 |
| 1GF100 | NEP - Power Soccer Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 719105 | Membership-Institutional | 850.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 4,095.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710000 | In-State Travel | 0.00 | 115.83 | 195.23 |
| 1GF105 | Behavioral Health Integration- NHCF | 710100 | Out-of-State Travel | 0.00 | 771.85 | 771.85 |
| 1GF105 | Behavioral Health Integration- NHCF | 710300 | Conference Registration Fees | 0.00 | 200.00 | 498.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710305 | Registration Fees-Other | 0.00 | 85.00 | 135.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710D00 | Domestic Travel NH | 120.99 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 255.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 711100 | Supplies-General | 0.00 | 23.32 | 23.32 |
| 1GF105 | Behavioral Health Integration- NHCF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,855.38 |
| 1GF105 | Behavioral Health Integration- NHCF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 7,032.50 | 7,143.20 |
| 1GF105 | Behavioral Health Integration- NHCF | 719005 | Business Meals-Group or Class Meals | 3,600.00 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 278.25 |
| 1GF108 | The Collins NEP Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,976.15 |
| 1GF108 | The Collins NEP Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 600.00 |
| 1GF108 | The Collins NEP Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 1,000.00 |
| 1GF108 | The Collins NEP Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 13,605.06 |
| 1GF108 | The Collins NEP Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 711100 | Supplies-General | 0.00 | 0.00 | 835.70 |
| 1GF108 | The Collins NEP Fund | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 4,484.00 |
| 1GF108 | The Collins NEP Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,000.00 |
| 1GF108 | The Collins NEP Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 1,035.18 |
| 1GF108 | The Collins NEP Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 36.91 |
| 1GF108 | The Collins NEP Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 337.53 |
| 1GF108 | The Collins NEP Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 3,564.00 |
| 1GF110 | Outdoor Behavioral Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | 710200 | Foreign Travel | 0.00 | 0.00 | 782.65 |
| 1GF110 | Outdoor Behavioral Health | 710300 | Conference Registration Fees | 0.00 | 0.00 | 216.75 |
| 1GF110 | Outdoor Behavioral Health | 711100 | Supplies-General | (72.00) | 0.00 | 1,837.99 |
| 1GF110 | Outdoor Behavioral Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | 719005 | Business Meals-Group or Class Meals | 243.47 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710D50 | Domestic Travel Non-NH | 132.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 487.23 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710N10 | Nonemployee/Student Travel - Airfare | 1,933.80 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 76O110 | Int All-Supplies-General (Chg) | 715.50 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF118 | Gravink Family Fund | 710300 | Conference Registration Fees | 680.00 | 0.00 | 0.00 |
| 1GF118 | Gravink Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 710000 | In-State Travel | 0.00 | 0.00 | 31.07 |
| 1GF119 | Health Law-Substance Use Disorders | 710D50 | Domestic Travel Non-NH | 128.62 | 0.00 | 0.00 |
| 1GF119 | Health Law-Substance Use Disorders | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 80.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,472.47 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 199.50 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710410 | Student or Non-Emp Travel-Lodging | 77.18 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 53.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D50 | Domestic Travel Non-NH | 340.24 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D60 | Domestic Travel Non-NH - Airfare | 1,869.33 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,081.52 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 483.40 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 153.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710N10 | Nonemployee/Student Travel - Airfare | 522.60 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 99.75 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 711100 | Supplies-General | 774.51 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 710100 | Out-of-State Travel | 0.00 | 197.94 | 197.94 |
| 1GG013 | Class 1936 End/Cult Enrich | 711100 | Supplies-General | 0.00 | 6,932.19 | 6,932.19 |
| 1GG013 | Class 1936 End/Cult Enrich | 711114 | Supplies-Lights & Lighting | 0.00 | 30,468.25 | 30,468.25 |
| 1GG013 | Class 1936 End/Cult Enrich | 713010 | Printing & Copying-Publications | 0.00 | 525.00 | 525.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 717200 | Other Professional Services-General | 0.00 | 11,050.00 | 11,050.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 133.80 | 133.80 |
| 1GG018 | UNH - Wildcat Santa | 711100 | Supplies-General | 0.00 | 0.00 | 3,700.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 717200 | Other Professional Services-General | 0.00 | 0.00 | 754.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 715010 | Non-Cap Equip-Furniture & Fixtures | 377.97 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 711172 | Program Supplies | 72.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 169.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 420.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 285.10 |
| 1GG039 | H T Heath Endow - Ben Thompson | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 130.51 |
| 1GG039 | H T Heath Endow - Ben Thompson | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 5,625.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 4,865.30 |
| 1GG050 | Alumni Golf Tournament Fund | 716120 | Rentals-Property or Room | 1,000.00 | 0.00 | 5,750.00 |
| 1GG050 | Alumni Golf Tournament Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 221.44 |
| 1GG050 | Alumni Golf Tournament Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 645.00 |
| 1GG050 | Alumni Golf Tournament Fund | 718000 | Telecom-General | 0.00 | 0.00 | 31.59 |
| 1GG050 | Alumni Golf Tournament Fund | 719000 | Business Meals-Meetings-Non Travel | 293.22 | 0.00 | 237.07 |
| 1GG050 | Alumni Golf Tournament Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 4,216.95 |
| 1GG050 | Alumni Golf Tournament Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 14.48 |
| 1GG050 | Alumni Golf Tournament Fund | 71C600 | Insurance | 0.00 | 0.00 | 272.25 |
| 1GG050 | Alumni Golf Tournament Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (525.00) |
| 1GG050 | Alumni Golf Tournament Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 658.00 |
| 1GG050 | Alumni Golf Tournament Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 303.71 | 0.00 | 58.28 |
| 1GG080 | Class of 1944 | 710100 | Out-of-State Travel | 0.00 | 39.72 | 39.72 |
| 1GG127 | Class of 1992 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GG127 | Class of 1992 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GG127 | Class of 1992 | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GG127 | Class of 1992 | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GG128 | Class of 1993 | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,584.00 |
| 1GG151 | Commencement Fair | 711100 | Supplies-General | 0.00 | 0.00 | 1,773.16 |
| 1GG151 | Commencement Fair | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 9.99 |
| 1GG151 | Commencement Fair | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 44.63 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GG151 | Commencement Fair | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 220.11 |
| 1GG151 | Commencement Fair | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 134.07 |
| 1GG151 | Commencement Fair | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 264.00 |
| 1GG162 | Class of 2008 Reunion Challenge Fun | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,114.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG166 | Class of 1957 Treasury Fund | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GG167 | Class of 1984 Treasury Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 430.00 |
| 1GG177 | UNH Alumni Association Program Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 11.27 | 11.27 |
| 1GG177 | UNH Alumni Association Program Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 716120 | Rentals-Property or Room | 0.00 | 1,000.00 | 1,000.00 |
| 1GG177 | UNH Alumni Association Program Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 718000 | Telecom-General | 0.00 | 28.50 | 67.80 |
| 1GG177 | UNH Alumni Association Program Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 119.54 |
| 1GG177 | UNH Alumni Association Program Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 266.64 | 386.18 |
| 1GG177 | UNH Alumni Association Program Fund | 71C100 | Advertising (Non-Employment) | 0.00 | (25.00) | (25.00) |
| 1GG177 | UNH Alumni Association Program Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 633.94 |
| 1GG177 | UNH Alumni Association Program Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 431.07 | 563.36 |
| 1GG178 | Parent's Association Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG178 | Parent's Association Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 155.00 |
| 1GG180 | Class of 1963 Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,295.00 |
| 1GG181 | Alumni Association Tuition Award | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 8,001.45 |
| 1GG181 | Alumni Association Tuition Award | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 1,872.98 |
| 1GG181 | Alumni Association Tuition Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 187.50 |
| 1GG184 | UNH Tolerance Programming Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,000.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 151.51 |
| 1GG184 | UNH Tolerance Programming Fund | 711100 | Supplies-General | 0.00 | 521.85 | 521.85 |
| 1GG184 | UNH Tolerance Programming Fund | 711172 | Program Supplies | 0.00 | 8.99 | 8.99 |
| 1GG184 | UNH Tolerance Programming Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 717200 | Other Professional Services-General | 2,500.00 | 1,350.00 | 1,350.00 |
| 1GG184 | UNH Tolerance Programming Fund | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 1,000.00 |
| 1GG184 | UNH Tolerance Programming Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 750.00 |
| 1GG184 | UNH Tolerance Programming Fund | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 837.00 |
| 1GG184 | UNH Tolerance Programming Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,257.20 |
| 1GG184 | UNH Tolerance Programming Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 743.05 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 36.00 |
| 1GG186 | Educational Talent Search Gifts | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 722200 | Participant Support | 0.00 | 68.00 | 1,491.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GG187 | Upward Bound Student Supp Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 710100 | Out-of-State Travel | 0.00 | 0.00 | 559.26 |
| 1GG190 | UNH Alumni Networking Events | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 3,257.01 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|-------------------------------------|-------------------|-------------------------------------|---------------------|----------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GG190 | UNH Alumni Networking Events | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,465.50 |
| 1GG190 | UNH Alumni Networking Events | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 2,150.00 |
| 1GG190 | UNH Alumni Networking Events | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 4,068.23 |
| 1GG190 | UNH Alumni Networking Events | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 112.00 |
| 1GG190 | UNH Alumni Networking Events | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 188.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 711100 | Supplies-General | 1,531.74 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 711169 | Supplies - Apparel | 143.75 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 711172 | Program Supplies | 298.94 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 385.99 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 717200 | Other Professional Services-General | 3,200.75 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 719000 | Business Meals-Meetings-Non Travel | 588.60 | 346.31 | 346.31 |
| 1GG194 | UNH Veteran Student Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 178.40 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 40.00 | 40.00 |
| 1GG194 | UNH Veteran Student Services | 76O191 | Int All-Meals-Group or Class (Chg) | 560.00 | 133.00 | 244.00 |
| 1GG196 | Celebrate 150 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 12,500.00 |
| 1GG196 | Celebrate 150 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 359.28 |
| 1GG196 | Celebrate 150 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,640.72 |
| 1GG198 | UNH Military & Veteran Services | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1GG198 | UNH Military & Veteran Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG198 | UNH Military & Veteran Services | 711172 | Program Supplies | 0.00 | 0.00 | 537.13 |
| 1GG198 | UNH Military & Veteran Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GG198 | UNH Military & Veteran Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG200 | Diversity Connections | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 409.00 | 0.00 |
| 1GG201 | NALA | 711172 | Program Supplies | 0.00 | 0.00 | 948.33 |
| 1GG201 | NALA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 145.45 |
| 1GG201 | NALA | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 231.00 | 231.00 |
| 1GG202 | MOS:DEF | 711172 | Program Supplies | 0.00 | 0.00 | 420.00 |
| 1GJ005 | Commentary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 380.00 |
| 1GJ026 | Alternative Break Challenge | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 100.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 76O000 | Internal Allocations - Charges | 300.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 711100 | Supplies-General | 0.00 | 0.00 | 2,269.62 |
| 1GJ042 | Recreation Development Fund | 711172 | Program Supplies | 0.00 | 0.00 | 964.10 |
| 1GJ042 | Recreation Development Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,265.28 |
| 1GJ042 | Recreation Development Fund | 719000 | Business Meals-Meetings-Non Travel | 110.00 | 448.07 | 448.07 |
| 1GJ042 | Recreation Development Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 300.00 | 300.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 229.76 |
| 1GJ044 | Frederick C Walker Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 717200 | Other Professional Services-General | 0.00 | 0.00 | 145.00 |
| 1GJ047 | Cycling Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 711172 | Program Supplies | 0.00 | 43.49 | 43.49 |
| 1GJ048 | Fencing Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 10,428.16 |
| 1GJ048 | Fencing Club | 711172 | Program Supplies | 0.00 | 3,634.16 | 4,406.86 |
| 1GJ048 | Fencing Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,050.00 |
| 1GJ048 | Fencing Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 54.34 |
| 1GJ048 | Fencing Club | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GJ048 | Fencing Club | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,030.05 |
| 1GJ049 | Judo Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 72.60 |
| 1GJ049 | Judo Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 398.40 | 0.00 | 37.93 |
| 1GJ049 | Judo Club | 711100 | Supplies-General | 54.08 | 0.00 | 705.00 |
| 1GJ049 | Judo Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 719100 | Membership Dues & Fees | 59.25 | 0.00 | 30.00 |
| 1GJ049 | Judo Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 194.92 |
| 1GJ054 | Volleyball Club Women | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 711117 | Livestock Supplies | 0.00 | 0.00 | 975.24 |
| 1GJ054 | Volleyball Club Women | 717200 | Other Professional Services-General | 0.00 | 0.00 | 112.00 |
| 1GJ055 | Woodmens Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 9,197.98 |
| 1GJ058 | UNH Rowing Club - Men's | 711100 | Supplies-General | 204.00 | 0.00 | 361.39 |
| 1GJ058 | UNH Rowing Club - Men's | 717200 | Other Professional Services-General | 0.00 | 0.00 | 78.00 |
| 1GJ058 | UNH Rowing Club - Men's | 740000 | Cap Equipment | 0.00 | 0.00 | 34,403.67 |
| 1GJ058 | UNH Rowing Club - Men's | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 6,349.85 |
| 1GJ061 | Women's Golf | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 711100 | Supplies-General | 0.00 | 0.00 | 22.72 |
| 1GJ064 | Figure Skating Club | 711172 | Program Supplies | 0.00 | 0.00 | 360.94 |
| 1GJ064 | Figure Skating Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 26.00 |
| 1GJ064 | Figure Skating Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 183.58 |
| 1GJ064 | Figure Skating Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 157.69 |
| 1GJ064 | Figure Skating Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 9,816.66 |
| 1GJ065 | Women's Rugby Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,359.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 100.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 711100 | Supplies-General | 1,895.72 | 0.00 | 1,997.73 |
| 1GJ066 | UNH Dance Club | 711172 | Program Supplies | 0.00 | 669.75 | 2,597.05 |
| 1GJ066 | UNH Dance Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 716100 | Rentals & Leases-General | 300.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 717200 | Other Professional Services-General | 2,600.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 28.20 |
| 1GJ068 | Men's Lacrosse | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 4,112.65 |
| 1GJ068 | Men's Lacrosse | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 5,687.04 |
| 1GJ068 | Men's Lacrosse | 711100 | Supplies-General | 0.00 | 0.00 | 633.30 |
| 1GJ068 | Men's Lacrosse | 711172 | Program Supplies | 0.00 | 2,351.00 | 11,040.11 |
| 1GJ068 | Men's Lacrosse | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 719100 | Membership Dues & Fees | 2,250.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 127.78 |
| 1GJ069 | Friends of Golf | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GJ071 | Archery Club | 711172 | Program Supplies | 0.00 | 557.53 | 557.53 |
| 1GJ072 | UNH Homecoming Road Race | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 133.88 | 133.88 |
| 1GJ074 | Wrestling Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 600.00 |
| 1GJ075 | Baseball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 9,726.91 |
| 1GJ075 | Baseball Club | 711000 | Purchasing Cards | 48.16 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 711100 | Supplies-General | 4,137.54 | 0.00 | 201.54 |
| 1GJ075 | Baseball Club | 711172 | Program Supplies | 0.00 | 632.25 | 632.25 |
| 1GJ075 | Baseball Club | 717200 | Other Professional Services-General | 460.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ077 | Charles Harvey Hood Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|-------------------|-------------------------------------|---------------------|
| B - Operating Expenses | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | |
| 1GJ092 | Inter-Varsity Christian Fellowship | 760000 | Internal Allocations | 0.00 |
| 1GJ093 | Tim Stout Boat Fund | 740000 | Cap Equipment | 0.00 |
| 1GJ093 | Tim Stout Boat Fund | 761000 | Internal Allocations - Recoveries | 0.00 |
| 1GJ094 | UNH Rifle Club | 710305 | Registration Fees-Other | 0.00 |
| 1GJ094 | UNH Rifle Club | 711100 | Supplies-General | 3,992.36 |
| 1GJ094 | UNH Rifle Club | 711172 | Program Supplies | 0.00 |
| 1GJ094 | UNH Rifle Club | 719100 | Membership Dues & Fees | 230.00 |
| 1GJ098 | Men's Ice Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 714000 | Postage-General | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 717200 | Other Professional Services-General | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 761000 | Internal Allocations - Recoveries | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 717200 | Other Professional Services-General | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 717200 | Other Professional Services-General | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 76O000 | Internal Allocations - Charges | 0.00 |
| 1GJ105 | Project Sunshine Fund | 710400 | Student or Non-Emp Travel | 0.00 |
| 1GJ105 | Project Sunshine Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 144.09 |
| 1GJ105 | Project Sunshine Fund | 711100 | Supplies-General | 89.91 |
| 1GJ105 | Project Sunshine Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 |
| 1GJ105 | Project Sunshine Fund | 717106 | Finl Services-Epayment CC fees | 0.00 |
| 1GJ105 | Project Sunshine Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 1GJ105 | Project Sunshine Fund | 761000 | Internal Allocations - Recoveries | 0.00 |
| 1GJ106 | Organic Garden Club Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 |
| 1GJ106 | Organic Garden Club Fund | 716100 | Rentals & Leases-General | 0.00 |
| 1GJ106 | Organic Garden Club Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 1GJ106 | Organic Garden Club Fund | 761000 | Internal Allocations - Recoveries | 0.00 |
| 1GJ106 | Organic Garden Club Fund | 76O000 | Internal Allocations - Charges | 287.62 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | 76O000 | Internal Allocations - Charges | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | 719000 | Business Meals-Meetings-Non Travel | 379.46 |
| 1GJ111 | Accounting Students Assoc Gifts | 761000 | Internal Allocations - Recoveries | (379.42) |
| 1GJ116 | UNH College Republicans Gift Fund | 711100 | Supplies-General | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 717106 | Finl Services-Epayment CC fees | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 717200 | Other Professional Services-General | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 76O179 | Int Alloc - Police (Chg) | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 711100 | Supplies-General | 882.50 |
| 1GJ122 | UNH Rowing Club - Women's | 716100 | Rentals & Leases-General | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 717200 | Other Professional Services-General | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 719005 | Business Meals-Group or Class Meals | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 740000 | Cap Equipment | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 76O140 | Internal Alloc-Mail & Postage (Chg) | 277.51 |
| 1GJ123 | Friends of UNH Tennis | 710110 | Out-of-State Travel-Team Travel | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 711100 | Supplies-General | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 740000 | Cap Equipment | 0.00 |
| 1GJ127 | UNH Climbers Club | 710305 | Registration Fees-Other | 0.00 |
| 1GJ127 | UNH Climbers Club | 719100 | Membership Dues & Fees | 0.00 |
| 1GJ129 | Peace and Justice League Gift Fund | 711100 | Supplies-General | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 710110 | Out-of-State Travel-Team Travel | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 710305 | Registration Fees-Other | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 711100 | Supplies-General | 155.52 |
| 1GJ132 | Women's Ultimate Frisbee Club | 719000 | Business Meals-Meetings-Non Travel | 42.14 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 711100 | Supplies-General | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 710110 | Out-of-State Travel-Team Travel | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 717106 | Finl Services-Epayment CC fees | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 1GJ146 | Wildcat Marching Band Color Guard | 711184 | Supplies - Promotion - Cultivation | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710100 | Out-of-State Travel | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710110 | Out-of-State Travel-Team Travel | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710300 | Conference Registration Fees | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1GJ153 | Campus Rec Student Development | 710305 | Registration Fees-Other | 0.00 | 910.00 |
| 1GJ153 | Campus Rec Student Development | 710D65 | Domestic Trvl Non-NH - Other Transp | 85.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 703.03 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 711172 | Program Supplies | 0.00 | 142.29 |
| 1GJ153 | Campus Rec Student Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 27.99 |
| 1GJ153 | Campus Rec Student Development | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1GJ156 | Chi Omega Centennial | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GJ168 | Cru UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 172.08 |
| 1GJ172 | Parents - Student Armed Forces Asso | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 |
| 1GJ172 | Parents - Student Armed Forces Asso | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,078.00 |
| 1GJ173 | National Assoc. for Music Education | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 1GJ173 | National Assoc. for Music Education | 711100 | Supplies-General | 28.46 | 39.60 |
| 1GJ174 | Women in Business Conference 2017 | 710300 | Conference Registration Fees | 0.00 | 1,196.00 |
| 1GJ174 | Women in Business Conference 2017 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | (1,196.00) |
| 1GJ174 | Women in Business Conference 2017 | 711100 | Supplies-General | 0.00 | 483.39 |
| 1GJ174 | Women in Business Conference 2017 | 713000 | Printing & Copying-General | 0.00 | 10.00 |
| 1GJ174 | Women in Business Conference 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 33.30 |
| 1GJ174 | Women in Business Conference 2017 | 71C100 | Advertising (Non-Employment) | 0.00 | 15.36 |
| 1GJ174 | Women in Business Conference 2017 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 991.12 |
| 1GJ176 | Student Occupational Therapy Assoc | 710300 | Conference Registration Fees | 0.00 | 1,196.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 804.00 |
| 1GJ177 | NH Notables | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 220.63 | 0.00 |
| 1GJ177 | NH Notables | 711100 | Supplies-General | 90.14 | 0.00 |
| 1GJ177 | NH Notables | 717200 | Other Professional Services-General | 350.00 | 0.00 |
| 1GK005 | Broadband Center of Excellence | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 770075 | Library Acqs-Books | 0.00 | 5,636.80 |
| 1GL003 | Consolidated Library Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 3,132.48 |
| 1GL005 | Lillian Duncan Book Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 588.29 |
| 1GL005 | Lillian Duncan Book Fund | 770075 | Library Acqs-Books | 0.00 | 8,889.93 |
| 1GL005 | Lillian Duncan Book Fund | 770088 | Library Acqs-Renewals | 0.00 | 121.50 |
| 1GL006 | Marion E Nash Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 770075 | Library Acqs-Books | 3,751.13 | 11,619.92 |
| 1GL007 | Douglas M Milne Endowment | 770088 | Library Acqs-Renewals | 443.90 | 454.73 |
| 1GL008 | Library Books & Special Equipment | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 6.81 |
| 1GL008 | Library Books & Special Equipment | 770075 | Library Acqs-Books | 0.00 | 351.43 |
| 1GL009 | Miscellaneous Library Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 2,346.20 |
| 1GL015 | Friends of UNH Library | 714000 | Postage-General | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 717200 | Other Professional Services-General | 0.00 | 30.00 |
| 1GL015 | Friends of UNH Library | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,161.15 |
| 1GL015 | Friends of UNH Library | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,215.60 |
| 1GL016 | University Museum | 710000 | In-State Travel | 0.00 | 0.00 |
| 1GL016 | University Museum | 710100 | Out-of-State Travel | 0.00 | 366.55 |
| 1GL016 | University Museum | 710310 | Workshop Registration Fees | 0.00 | 0.00 |
| 1GL016 | University Museum | 711100 | Supplies-General | 831.85 | 1,957.36 |
| 1GL016 | University Museum | 713000 | Printing & Copying-General | 0.00 | 1,655.83 |
| 1GL016 | University Museum | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GL016 | University Museum | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 1GL016 | University Museum | 71C600 | Insurance | 125.00 | 0.00 |
| 1GL016 | University Museum | 71C605 | Insurance-Property | 0.00 | 500.00 |
| 1GL016 | University Museum | 71C640 | Insurance-Library Ins | 0.00 | 0.00 |
| 1GL016 | University Museum | 760000 | Internal Allocations | 0.00 | 0.00 |
| 1GL016 | University Museum | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 147.00 |
| 1GL016 | University Museum | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 650.00 |
| 1GL016 | University Museum | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 727.44 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GL024 | Douglas/Helena Mcelwain Milne | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 717200 | Other Professional Services-General | 0.00 | 0.00 | 38.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 719000 | Business Meals-Meetings-Non Travel | 99.34 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O000 | Internal Allocations - Charges | 0.00 | 722.17 | 722.17 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 67.00 | 2,303.86 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O191 | Int All-Meals-Group or Class (Chg) | 369.50 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 770075 | Library Acqs-Books | 16,047.61 | 9,562.00 | 27,137.19 |
| 1GL026 | Walter & Dorothy Peterson Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 770081 | Library Acqs-Maps | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 711100 | Supplies-General | 0.00 | 34.00 | 403.98 |
| 1GL027 | Traditional Jazz Collection | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 770088 | Library Acqs-Renewals | 0.00 | (415.00) | (415.00) |
| 1GL027 | Traditional Jazz Collection | 770089 | Electronic Periodicals | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 710300 | Conference Registration Fees | 199.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 711100 | Supplies-General | 334.42 | 0.00 | 26.98 |
| 1GL028 | Library Innovation | 711154 | Supplies-Computer Peripherals | 0.00 | 474.33 | 474.33 |
| 1GL028 | Library Innovation | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 717200 | Other Professional Services-General | 2,975.00 | 0.00 | 2,975.00 |
| 1GL028 | Library Innovation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 30.33 | 53.07 |
| 1GL028 | Library Innovation | 719005 | Business Meals-Group or Class Meals | 1,329.50 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 767.51 |
| 1GL031 | Library Parents Fund Books | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 77.17 |
| 1GL031 | Library Parents Fund Books | 770075 | Library Acqs-Books | 0.00 | 0.00 | 78.91 |
| 1GL032 | Library Parents' Fund Awards | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL036 | Rogers Mountaineering Books | 770075 | Library Acqs-Books | 0.00 | 21.16 | 77.80 |
| 1GL038 | Blanche Foye Nash Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 770075 | Library Acqs-Books | 14.97 | 0.00 | 47.90 |
| 1GL042 | Class of 1947 Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 710000 | In-State Travel | 0.00 | 0.00 | 63.22 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 87.21 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 711100 | Supplies-General | 0.00 | 0.00 | 207.75 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 604.92 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 200.00 |
| 1GL046 | Addison Fund for the Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 624.80 |
| 1GL047 | Dunleavy Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 770075 | Library Acqs-Books | 0.00 | 53.08 | 7,568.08 |
| 1GL048 | Edmund G Miller Library Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 7,190.01 |
| 1GL048 | Edmund G Miller Library Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 28.52 | 181.07 | 2,785.05 |
| 1GL048 | Edmund G Miller Library Fund | 770075 | Library Acqs-Books | 133.28 | 230.93 | 14,101.46 |
| 1GL048 | Edmund G Miller Library Fund | 770081 | Library Acqs-Maps | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 770088 | Library Acqs-Renewals | 0.00 | 0.00 | 455.41 |
| 1GL048 | Edmund G Miller Library Fund | 770092 | Library Acqs-CD ROM | 0.00 | 55.66 | 303.16 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 1,653.00 |
| 1GL057 | Prescott Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 281.29 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GL059 | Murray Library Collections Endowmnt | 770075 | Library Acqs-Books | 0.00 | 0.00 | 2,358.62 |
| 1GL060 | James D. Merritt Memorial Book Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 17.12 |
| 1GL064 | Rasmussen W European Art Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL064 | Rasmussen W European Art Book Fund | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 225.56 |
| 1GL064 | Rasmussen W European Art Book Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 1,554.96 |
| 1GL064 | Rasmussen W European Art Book Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 1,531.05 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770075 | Library Acqs-Books | 0.00 | 0.00 | 2,466.97 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770092 | Library Acqs-CD ROM | 0.00 | 45.54 | 1,520.13 |
| 1GL067 | Collins' Fund for Library Support | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 588.29 |
| 1GL067 | Collins' Fund for Library Support | 770075 | Library Acqs-Books | 83.46 | 447.21 | 1,615.58 |
| 1GL068 | Cohen Endow.-Collection Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 5,505.15 |
| 1GL068 | Cohen Endow.-Collection Development | 770075 | Library Acqs-Books | 0.00 | 0.00 | 7,596.47 |
| 1GL068 | Cohen Endow.-Collection Development | 770081 | Library Acqs-Maps | 0.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | 770075 | Library Acqs-Books | 4,801.00 | 2,208.00 | 3,073.00 |
| 1GL070 | Proper Fund for Special Collections | 770081 | Library Acqs-Maps | 0.00 | 0.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 1,000.00 |
| 1GL072 | Robert R. Morin Library Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 760160 | Int All-Maint&Repair-General (Chg) | 1,099.80 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 710000 | In-State Travel | 0.00 | 69.99 | 69.99 |
| 1GP001 | UNH Police Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 52.72 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 711172 | Program Supplies | 117.89 | 439.00 | 439.00 |
| 1GP001 | UNH Police Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 242.46 | 229.25 | 229.25 |
| 1GP001 | UNH Police Gift Fund | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 311.24 |
| 1GQGEN | BUDGET ONLY Other Gift BUS AFF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR026 | Compliance Assist. Outrch Program | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 93.11 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 710000 | In-State Travel | 0.00 | 973.14 | 973.14 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 806.75 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 711100 | Supplies-General | 0.00 | 154.13 | 154.13 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 713000 | Printing & Copying-General | 0.00 | 17.90 | 17.90 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 714030 | Postage-Express Mail | 0.00 | 51.57 | 51.57 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 228.86 | 222.62 | 222.62 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 150.00 | 150.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 475.80 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 760220 | Int Alloc- Participant Support(Chg) | 0.00 | 732.00 | 732.00 |
| 1GR035 | Wildcatalysts Network Program | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710000 | In-State Travel | 0.00 | 99.00 | 143.93 |
| 1GR035 | Wildcatalysts Network Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,284.07 |
| 1GR035 | Wildcatalysts Network Program | 710300 | Conference Registration Fees | 125.00 | 0.00 | 704.00 |
| 1GR035 | Wildcatalysts Network Program | 710305 | Registration Fees-Other | 0.00 | 0.00 | 30.34 |
| 1GR035 | Wildcatalysts Network Program | 710310 | Workshop Registration Fees | 197.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 90.10 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 765.07 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710D60 | Domestic Travel Non-NH - Airfare | 489.40 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 931.08 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 912.21 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 179.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 711100 | Supplies-General | 8,701.12 | 1,304.06 | 3,418.92 |
| 1GR035 | Wildcatalysts Network Program | 711132 | Suppli-Software incl Site Lic&Maint | 186.03 | 0.00 | 163.84 |
| 1GR035 | Wildcatalysts Network Program | 711138 | Supplies-Parts | 0.00 | 15.82 | 15.82 |
| 1GR035 | Wildcatalysts Network Program | 711152 | Supplies-Awards & Displays | 2,359.80 | 0.00 | 20.00 |
| 1GR035 | Wildcatalysts Network Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 714000 | Postage-General | 204.79 | 0.00 | 30.00 |
| 1GR035 | Wildcatalysts Network Program | 715000 | Non-Cap Equip-General | 0.00 | 552.76 | 552.76 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GR035 | Wildcatalysts Network Program | 715005 | Non-Cap Equip-Computer Hardware | 79.75 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 717200 | Other Professional Services-General | 1,570.00 | 1,965.00 | 8,690.25 |
| 1GR035 | Wildcatalysts Network Program | 719000 | Business Meals-Meetings-Non Travel | 241.24 | 81.11 | 353.55 |
| 1GR035 | Wildcatalysts Network Program | 719005 | Business Meals-Group or Class Meals | 970.47 | 0.00 | 61.40 |
| 1GR035 | Wildcatalysts Network Program | 719010 | Business Meals-Campus Wide Events | 29.96 | 89.38 | 659.07 |
| 1GR035 | Wildcatalysts Network Program | 719100 | Membership Dues & Fees | (3,700.00) | 35.00 | 4,655.00 |
| 1GR035 | Wildcatalysts Network Program | 719210 | Other Employee Support-Prof Develop | 259.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 71C000 | Awards to Non-Employee-Students | 0.00 | 300.00 | 300.00 |
| 1GR035 | Wildcatalysts Network Program | 71C050 | Student Awards-Taxable | 0.00 | 22,000.02 | 61,750.02 |
| 1GR035 | Wildcatalysts Network Program | 71C100 | Advertising (Non-Employment) | 245.00 | 0.00 | 515.00 |
| 1GR035 | Wildcatalysts Network Program | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 76O110 | Int All-Supplies-General (Chg) | 1,082.95 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,725.80 | 602.25 | 826.25 |
| 1GR035 | Wildcatalysts Network Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 76O160 | Int All-Maint&Repair-General (Chg) | 79.80 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 76O16A | Int All-Property/Room Rent (Chg) | 788.00 | 230.00 | 230.00 |
| 1GR035 | Wildcatalysts Network Program | 76O173 | Int Alloc - IT SLA (Chg) | 500.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 129.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 152.00 | 2,400.00 | 2,400.00 |
| 1GR036 | Maurice Prize for Innovation | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 5,000.00 |
| 1GRECO | Res Part Econ Dev Discretionary | 719000 | Business Meals-Meetings-Non Travel | 74.95 | 431.28 | 820.18 |
| 1GRECO | Res Part Econ Dev Discretionary | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1GRECO | Res Part Econ Dev Discretionary | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,172.48 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 710000 | In-State Travel | 0.00 | 0.00 | 51.59 |
| 1GRIEC | Entrepreneur Center Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 5,698.01 |
| 1GRIEC | Entrepreneur Center Support | 710200 | Foreign Travel | 0.00 | 0.00 | 1,004.23 |
| 1GRIEC | Entrepreneur Center Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 600.00 |
| 1GRIEC | Entrepreneur Center Support | 711100 | Supplies-General | 0.00 | 59.85 | 458.12 |
| 1GRIEC | Entrepreneur Center Support | 711132 | Suppli-Software incl Site Lic&Maint | 130.00 | 0.00 | 419.05 |
| 1GRIEC | Entrepreneur Center Support | 714000 | Postage-General | 0.00 | 0.00 | 6.70 |
| 1GRIEC | Entrepreneur Center Support | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 66.96 |
| 1GRIEC | Entrepreneur Center Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 109.00 |
| 1GRIEC | Entrepreneur Center Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 36.95 |
| 1GRIEC | Entrepreneur Center Support | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 67.04 |
| 1GRIEC | Entrepreneur Center Support | 719100 | Membership Dues & Fees | 195.00 | 45.00 | 170.00 |
| 1GRIEC | Entrepreneur Center Support | 76I199 | Int All-Conf & Cater-Beverage (Rec) | 0.00 | 0.00 | (150.00) |
| 1GRIEC | Entrepreneur Center Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 837.53 |
| 1GRPEC | UNHI Entrepreneurship Center | 710000 | In-State Travel | 0.00 | 0.00 | 103.92 |
| 1GRPEC | UNHI Entrepreneurship Center | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 711100 | Supplies-General | 0.00 | 0.00 | 566.39 |
| 1GRPEC | UNHI Entrepreneurship Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 56.00 | 56.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 1,200.00 | 1,200.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GRPEC | UNHI Entrepreneurship Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS011 | Charles E Stillings Fund athle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 710110 | Out-of-State Travel-Team Travel | 0.00 | 8,845.00 | 26,853.32 |
| 1GS018 | Cheerleaders Annual Fundraising | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 710700 | Team Travel | 8,611.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 711100 | Supplies-General | 630.00 | 0.00 | 1,861.30 |
| 1GS018 | Cheerleaders Annual Fundraising | 711172 | Program Supplies | 139.25 | 1,371.50 | 2,279.36 |
| 1GS018 | Cheerleaders Annual Fundraising | 717106 | Finl Services-Epayment CC fees | 41.94 | 5.37 | 60.73 |
| 1GS018 | Cheerleaders Annual Fundraising | 717108 | Finl Services-Epayment trx fees | 2.59 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 206.22 |
| 1GS018 | Cheerleaders Annual Fundraising | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,605.00 |
| 1GS023 | Friends of Skiing | 710000 | In-State Travel | 0.00 | 3.00 | 774.12 |
| 1GS023 | Friends of Skiing | 710010 | In-State Travel-Team Travel | 0.00 | 6,800.00 | 12,836.89 |
| 1GS023 | Friends of Skiing | 710110 | Out-of-State Travel-Team Travel | 0.00 | 2,000.00 | 25,846.98 |
| 1GS023 | Friends of Skiing | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710210 | Foreign Travel-Team Travel | 0.00 | (9,082.44) | 14,208.01 |
| 1GS023 | Friends of Skiing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 3,901.51 |
| 1GS023 | Friends of Skiing | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710D00 | Domestic Travel NH | 2.93 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710F00 | Foreign Travel | (2,415.75) | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710T00 | Team Travel | 6,101.86 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 711100 | Supplies-General | 1,266.76 | 3,132.70 | 8,890.63 |
| 1GS023 | Friends of Skiing | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 1,092.89 |
| 1GS023 | Friends of Skiing | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 711172 | Program Supplies | (1,033.61) | 403.38 | 40,286.77 |
| 1GS023 | Friends of Skiing | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 937.00 |
| 1GS023 | Friends of Skiing | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 8,076.34 |
| 1GS023 | Friends of Skiing | 717105 | Finl Services-Credit Crd Disc Fees | 11.05 | 0.00 | 32.64 |
| 1GS023 | Friends of Skiing | 717106 | Finl Services-Epayment CC fees | 131.86 | 23.03 | 426.59 |
| 1GS023 | Friends of Skiing | 717108 | Finl Services-Epayment trx fees | 8.12 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 0.00 | 630.00 |
| 1GS023 | Friends of Skiing | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 605.37 |
| 1GS023 | Friends of Skiing | 719000 | Business Meals-Meetings-Non Travel | 50.31 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 719005 | Business Meals-Group or Class Meals | 390.91 | 204.30 | 1,131.91 |
| 1GS023 | Friends of Skiing | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 145.00 |
| 1GS023 | Friends of Skiing | 71C100 | Advertising (Non-Employment) | 637.50 | 0.00 | 325.00 |
| 1GS023 | Friends of Skiing | 71CZ00 | Other Expenses-Deductions | 6,536.00 | 3,324.50 | 3,324.50 |
| 1GS023 | Friends of Skiing | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 7600MS | Internal Alloc-Mail Services | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 665.00 | 665.00 |
| 1GS023 | Friends of Skiing | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 449.00 |
| 1GS023 | Friends of Skiing | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,570.45 |
| 1GS023 | Friends of Skiing | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 190.86 | 387.93 |
| 1GS023 | Friends of Skiing | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,232.00 | 1,232.00 |
| 1GS023 | Friends of Skiing | 76O165 | Int All-Maint&Rep-Facil Conctr(Chg) | 361.10 | 0.00 | 178.40 |
| 1GS023 | Friends of Skiing | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 221.00 |
| 1GS023 | Friends of Skiing | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 376.00 |
| 1GS024 | Friends of Men's Soccer | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 711100 | Supplies-General | 11,286.69 | 12,036.98 | 11,195.86 |
| 1GS024 | Friends of Men's Soccer | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | (26.25) |
| 1GS024 | Friends of Men's Soccer | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 80.00 |
| 1GS024 | Friends of Men's Soccer | 711172 | Program Supplies | 0.00 | 0.00 | 1,523.50 |
| 1GS024 | Friends of Men's Soccer | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 115.10 |
| 1GS024 | Friends of Men's Soccer | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|------------------------------|-------------------|-------------------------------------|---------------------|-----------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GS024 | Friends of Men's Soccer | 717105 | Finl Services-Credit Crd Disc Fees | 14.72 | 15.78 | 15.78 |
| 1GS024 | Friends of Men's Soccer | 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GS024 | Friends of Men's Soccer | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 719005 | Business Meals-Group or Class Meals | 339.66 | 446.20 | 2,736.65 |
| 1GS024 | Friends of Men's Soccer | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 71CZ00 | Other Expenses-Deductions | 1,778.04 | 120.00 | 135.99 |
| 1GS024 | Friends of Men's Soccer | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 345.00 |
| 1GS024 | Friends of Men's Soccer | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 480.00 |
| 1GS024 | Friends of Men's Soccer | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,359.28 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 710110 | Out-of-State Travel-Team Travel | 0.00 | (985.04) | 9,105.79 |
| 1GS025 | Friends of Swimming & Diving | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 711100 | Supplies-General | 2,400.00 | 3,588.03 | 5,258.59 |
| 1GS025 | Friends of Swimming & Diving | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 73.14 |
| 1GS025 | Friends of Swimming & Diving | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 500.00 |
| 1GS025 | Friends of Swimming & Diving | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 5,753.29 |
| 1GS025 | Friends of Swimming & Diving | 711172 | Program Supplies | 3,632.16 | 5,912.21 | 12,131.41 |
| 1GS025 | Friends of Swimming & Diving | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 3,190.00 |
| 1GS025 | Friends of Swimming & Diving | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 719000 | Business Meals-Meetings-Non Travel | (350.00) | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 719005 | Business Meals-Group or Class Meals | 0.00 | (424.70) | 2,552.03 |
| 1GS025 | Friends of Swimming & Diving | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 76.46 |
| 1GS025 | Friends of Swimming & Diving | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 56.20 |
| 1GS025 | Friends of Swimming & Diving | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 507.95 |
| 1GS025 | Friends of Swimming & Diving | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 837.07 | 837.07 |
| 1GS025 | Friends of Swimming & Diving | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 844.50 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 711100 | Supplies-General | 0.00 | 2,961.20 | 4,305.79 |
| 1GS028 | UNH Men's Hockey | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 711172 | Program Supplies | 0.00 | 996.50 | 996.50 |
| 1GS028 | UNH Men's Hockey | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 35.43 |
| 1GS028 | UNH Men's Hockey | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 1.55 |
| 1GS028 | UNH Men's Hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 719005 | Business Meals-Group or Class Meals | 1,021.53 | 3,250.84 | 23,628.78 |
| 1GS028 | UNH Men's Hockey | 719007 | Meals - Winter Break | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 719009 | Meals - Home Post Game | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 71CZ00 | Other Expenses-Deductions | 0.00 | 500.00 | 794.94 |
| 1GS028 | UNH Men's Hockey | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 430.40 |
| 1GS029 | Cat Club | 710100 | Out-of-State Travel | 0.00 | 791.84 | 791.84 |
| 1GS029 | Cat Club | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 9,107.43 |
| 1GS029 | Cat Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 52.00 | 82.00 |
| 1GS029 | Cat Club | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,794.16 |
| 1GS029 | Cat Club | 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 2.59 |
| 1GS029 | Cat Club | 710400 | Student or Non-Emp Travel | 0.00 | 502.03 | 1,232.92 |
| 1GS029 | Cat Club | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 15,845.34 |
| 1GS029 | Cat Club | 710D00 | Domestic Travel NH | 28.84 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710D50 | Domestic Travel Non-NH | 686.96 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 285.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710N00 | Nonemployee/Student Travel | 96.40 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 710Z00 | Travel-Other | 0.00 | 0.00 | 246.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GS029 | Cat Club | 711100 | Supplies-General | 3,598.97 | 9,380.87 | 16,943.91 |
| 1GS029 | Cat Club | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 161.38 | 161.38 |
| 1GS029 | Cat Club | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 2,605.00 |
| 1GS029 | Cat Club | 711152 | Supplies-Awards & Displays | 0.00 | 1,553.76 | 3,266.96 |
| 1GS029 | Cat Club | 711172 | Program Supplies | 35,510.84 | 4,599.37 | 63,821.89 |
| 1GS029 | Cat Club | 713000 | Printing & Copying-General | 0.00 | 0.00 | 15.84 |
| 1GS029 | Cat Club | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 4,582.00 |
| 1GS029 | Cat Club | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 602.00 |
| 1GS029 | Cat Club | 716018 | Maint Agreem- Baseline & Supp | 10,583.00 | 0.00 | 10,583.00 |
| 1GS029 | Cat Club | 716110 | Rentals-Copier | 0.00 | 0.00 | 5,497.47 |
| 1GS029 | Cat Club | 716120 | Rentals-Property or Room | 850.00 | 0.00 | 19,934.00 |
| 1GS029 | Cat Club | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 115.84 |
| 1GS029 | Cat Club | 717106 | Finl Services-Epayment CC fees | 40.72 | 0.00 | 199.01 |
| 1GS029 | Cat Club | 717200 | Other Professional Services-General | 4,000.00 | 5,425.00 | 5,425.00 |
| 1GS029 | Cat Club | 717246 | Oth Prof Ser-Officials | 700.00 | 0.00 | 1,600.00 |
| 1GS029 | Cat Club | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 718006 | Telecom-Cellular Phones | 73.65 | 0.00 | 616.67 |
| 1GS029 | Cat Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 204.21 | 230.90 |
| 1GS029 | Cat Club | 719005 | Business Meals-Group or Class Meals | 13,464.94 | 9,330.20 | 17,740.51 |
| 1GS029 | Cat Club | 719009 | Meals - Home Post Game | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 20,183.83 |
| 1GS029 | Cat Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 1GS029 | Cat Club | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 270.00 |
| 1GS029 | Cat Club | 71CZ00 | Other Expenses-Deductions | 2,366.85 | 943.00 | 1,059.99 |
| 1GS029 | Cat Club | 740000 | Cap Equipment | 0.00 | 0.00 | 14,030.00 |
| 1GS029 | Cat Club | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 7600CO | Internal Revenue - Counter Sales | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 120.00 |
| 1GS029 | Cat Club | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 1,421.95 |
| 1GS029 | Cat Club | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 1,206.00 |
| 1GS029 | Cat Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 49.00 |
| 1GS029 | Cat Club | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 178.40 | 0.00 | 1,890.32 |
| 1GS029 | Cat Club | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 178.40 | 178.40 |
| 1GS029 | Cat Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 222.50 | 29,175.64 |
| 1GS031 | Friends of Men's Basketball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 440.01 |
| 1GS031 | Friends of Men's Basketball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 4,759.18 |
| 1GS031 | Friends of Men's Basketball | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,447.92 |
| 1GS031 | Friends of Men's Basketball | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710210 | Foreign Travel-Team Travel | 0.00 | 29,213.48 | 29,213.48 |
| 1GS031 | Friends of Men's Basketball | 710300 | Conference Registration Fees | 0.00 | 0.00 | 350.00 |
| 1GS031 | Friends of Men's Basketball | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 2,486.20 |
| 1GS031 | Friends of Men's Basketball | 711100 | Supplies-General | 1,148.05 | 2,577.18 | 9,685.94 |
| 1GS031 | Friends of Men's Basketball | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 1,642.50 |
| 1GS031 | Friends of Men's Basketball | 711108 | Supplies-Subscription,Newspaper,Mag | 1,077.00 | 0.00 | 450.00 |
| 1GS031 | Friends of Men's Basketball | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 542.03 |
| 1GS031 | Friends of Men's Basketball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 555.00 |
| 1GS031 | Friends of Men's Basketball | 711172 | Program Supplies | 0.00 | 0.00 | 13,346.72 |
| 1GS031 | Friends of Men's Basketball | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 714000 | Postage-General | 0.00 | 69.83 | 69.83 |
| 1GS031 | Friends of Men's Basketball | 716120 | Rentals-Property or Room | 10,225.00 | 12,540.00 | 12,540.00 |
| 1GS031 | Friends of Men's Basketball | 717105 | Finl Services-Credit Crd Disc Fees | 46.62 | 64.81 | 64.81 |
| 1GS031 | Friends of Men's Basketball | 717106 | Finl Services-Epayment CC fees | 184.46 | 240.52 | 249.56 |
| 1GS031 | Friends of Men's Basketball | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 796.98 |
| 1GS031 | Friends of Men's Basketball | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,380.58 | 5,437.93 |
| 1GS031 | Friends of Men's Basketball | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 1,455.00 |
| 1GS031 | Friends of Men's Basketball | 71C000 | Awards to Non-Employee-Students | 445.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 160.00 |
| 1GS031 | Friends of Men's Basketball | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|------------|----------|----------|
| 1GS031 | Friends of Men's Basketball | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 7600CO | Internal Revenue - Counter Sales | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 76O000 | Internal Allocations - Charges | 0.00 | 560.00 | 560.00 |
| 1GS031 | Friends of Men's Basketball | 76O130 | Internal Alloc-Print & Copy (Chg) | 137.12 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 565.25 | 2,236.75 |
| 1GS035 | Friends of Men's CC/Track | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 711100 | Supplies-General | 2,261.50 | 0.00 | 1,361.27 |
| 1GS035 | Friends of Men's CC/Track | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 525.00 |
| 1GS035 | Friends of Men's CC/Track | 711172 | Program Supplies | (2,044.18) | 360.00 | 300.53 |
| 1GS035 | Friends of Men's CC/Track | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 4,939.50 |
| 1GS035 | Friends of Men's CC/Track | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 94.56 |
| 1GS035 | Friends of Men's CC/Track | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 125.00 |
| 1GS035 | Friends of Men's CC/Track | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,610.08 |
| 1GS035 | Friends of Men's CC/Track | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 85.70 |
| 1GS039 | Academic/Athletic Support Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710N00 | Nonemployee/Student Travel | 118.81 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 711100 | Supplies-General | 177.64 | 306.53 | 453.90 |
| 1GS039 | Academic/Athletic Support Fund | 716110 | Rentals-Copier | 113.31 | 98.83 | 334.05 |
| 1GS039 | Academic/Athletic Support Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 719000 | Business Meals-Meetings-Non Travel | 64.82 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 719005 | Business Meals-Group or Class Meals | 1,010.06 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 719100 | Membership Dues & Fees | 125.00 | 250.00 | 325.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 136.00 | 136.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 301.52 | 302.33 | 727.02 |
| 1GS039 | Academic/Athletic Support Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 2,128.00 | 2,128.00 | 5,107.20 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 711152 | Supplies-Awards & Displays | 0.00 | 432.20 | 197.20 |
| 1GS042 | Bernice Hill Class of 1923 End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 711100 | Supplies-General | 1,057.98 | 3,788.69 | 4,179.71 |
| 1GS045 | Blue Line Club | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 262.00 |
| 1GS045 | Blue Line Club | 711172 | Program Supplies | 24.94 | 1,622.87 | 1,884.67 |
| 1GS045 | Blue Line Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 463.75 |
| 1GS045 | Blue Line Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 719005 | Business Meals-Group or Class Meals | 2,632.17 | 201.69 | 2,348.52 |
| 1GS045 | Blue Line Club | 719007 | Meals - Winter Break | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 64.95 |
| 1GS045 | Blue Line Club | 71CZ00 | Other Expenses-Deductions | 0.00 | 756.00 | 756.00 |
| 1GS045 | Blue Line Club | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 125.00 | 125.00 |
| 1GS045 | Blue Line Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 688.08 | 688.08 |
| 1GS045 | Blue Line Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 711100 | Supplies-General | 235.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 1,730.00 |
| 1GS046 | Friends of Women's CC/Track | 711172 | Program Supplies | 0.00 | 6,093.18 | 5,504.94 |
| 1GS046 | Friends of Women's CC/Track | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 125.00 |
| 1GS046 | Friends of Women's CC/Track | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,147.50 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1GS047 | Athletic Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 48.94 |
| 1GS048 | Friends of Women's Soccer | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 5,271.78 |
| 1GS048 | Friends of Women's Soccer | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 1,274.69 |
| 1GS048 | Friends of Women's Soccer | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 1,214.35 |
| 1GS048 | Friends of Women's Soccer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 596.21 |
| 1GS048 | Friends of Women's Soccer | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710D00 | Domestic Travel NH | 3.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710N00 | Nonemployee/Student Travel | 537.21 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711100 | Supplies-General | 216.00 | 0.00 | 709.82 |
| 1GS048 | Friends of Women's Soccer | 711152 | Supplies-Awards & Displays | 0.00 | 160.00 | 599.96 |
| 1GS048 | Friends of Women's Soccer | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 717106 | Finl Services-Epayment CC fees | 107.80 | 112.32 | 347.73 |
| 1GS048 | Friends of Women's Soccer | 717108 | Finl Services-Epayment trx fees | 3.53 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 1,665.00 |
| 1GS048 | Friends of Women's Soccer | 719000 | Business Meals-Meetings-Non Travel | 97.78 | 0.00 | 53.13 |
| 1GS048 | Friends of Women's Soccer | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 579.03 |
| 1GS048 | Friends of Women's Soccer | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 275.00 |
| 1GS048 | Friends of Women's Soccer | 71CZ00 | Other Expenses-Deductions | 518.61 | 849.00 | 849.00 |
| 1GS048 | Friends of Women's Soccer | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 256.00 |
| 1GS048 | Friends of Women's Soccer | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 360.00 | 360.00 |
| 1GS048 | Friends of Women's Soccer | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,816.00 |
| 1GS049 | Friends of Women's Lacrosse | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 3,529.41 |
| 1GS049 | Friends of Women's Lacrosse | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 356.86 |
| 1GS049 | Friends of Women's Lacrosse | 710300 | Conference Registration Fees | 0.00 | 350.00 | 618.04 |
| 1GS049 | Friends of Women's Lacrosse | 710D50 | Domestic Travel Non-NH | 1,094.37 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 711100 | Supplies-General | 2,246.17 | 1,639.35 | 1,955.89 |
| 1GS049 | Friends of Women's Lacrosse | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 711172 | Program Supplies | 247.50 | 567.89 | 7,735.28 |
| 1GS049 | Friends of Women's Lacrosse | 713000 | Printing & Copying-General | 0.00 | 75.10 | 159.08 |
| 1GS049 | Friends of Women's Lacrosse | 714000 | Postage-General | 0.00 | 53.83 | 53.83 |
| 1GS049 | Friends of Women's Lacrosse | 716120 | Rentals-Property or Room | 1,607.80 | 1,053.00 | 1,053.00 |
| 1GS049 | Friends of Women's Lacrosse | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 717106 | Finl Services-Epayment CC fees | 149.44 | 209.52 | 277.42 |
| 1GS049 | Friends of Women's Lacrosse | 717108 | Finl Services-Epayment trx fees | 7.94 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 299.00 |
| 1GS049 | Friends of Women's Lacrosse | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 462.48 |
| 1GS049 | Friends of Women's Lacrosse | 717246 | Oth Prof Ser-Officials | 2,300.00 | 2,622.00 | 2,872.00 |
| 1GS049 | Friends of Women's Lacrosse | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 64.10 |
| 1GS049 | Friends of Women's Lacrosse | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 719005 | Business Meals-Group or Class Meals | 120.99 | 491.52 | 2,815.84 |
| 1GS049 | Friends of Women's Lacrosse | 71CZ00 | Other Expenses-Deductions | 0.00 | 2,200.00 | 4,594.00 |
| 1GS049 | Friends of Women's Lacrosse | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 165.00 | 0.00 | 1,316.00 |
| 1GS050 | Friends of Women's Basketball | 711100 | Supplies-General | 0.00 | 0.00 | 2,826.14 |
| 1GS050 | Friends of Women's Basketball | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 546.00 |
| 1GS050 | Friends of Women's Basketball | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 713000 | Printing & Copying-General | 0.00 | 0.00 | 28.99 |
| 1GS050 | Friends of Women's Basketball | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 6,929.65 |
| 1GS050 | Friends of Women's Basketball | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 44.78 |
| 1GS050 | Friends of Women's Basketball | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 55.82 |
| 1GS050 | Friends of Women's Basketball | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 997.35 |
| 1GS050 | Friends of Women's Basketball | 71CZ00 | Other Expenses-Deductions | 741.25 | 114.75 | 406.75 |
| 1GS050 | Friends of Women's Basketball | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GS050 | Friends of Women's Basketball | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 76016B | Int All-Other Rental & Lease (Chg) | 75.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 1,859.00 |
| 1GS051 | Friends of Women's Field Hockey | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 2,033.58 |
| 1GS051 | Friends of Women's Field Hockey | 710300 | Conference Registration Fees | 0.00 | 553.00 | 553.00 |
| 1GS051 | Friends of Women's Field Hockey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,633.42 |
| 1GS051 | Friends of Women's Field Hockey | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 711100 | Supplies-General | 117.00 | 0.00 | 22.94 |
| 1GS051 | Friends of Women's Field Hockey | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 170.35 |
| 1GS051 | Friends of Women's Field Hockey | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 960.00 |
| 1GS051 | Friends of Women's Field Hockey | 711172 | Program Supplies | 0.00 | 0.00 | 8,428.25 |
| 1GS051 | Friends of Women's Field Hockey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 155.50 |
| 1GS051 | Friends of Women's Field Hockey | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 129.51 |
| 1GS051 | Friends of Women's Field Hockey | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 462.95 |
| 1GS051 | Friends of Women's Field Hockey | 71CZ00 | Other Expenses-Deductions | 250.00 | 0.00 | 245.00 |
| 1GS051 | Friends of Women's Field Hockey | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,020.00 |
| 1GS054 | UNH Gym Cat Club | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 5,308.46 |
| 1GS054 | UNH Gym Cat Club | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 877.49 |
| 1GS054 | UNH Gym Cat Club | 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 |
| 1GS054 | UNH Gym Cat Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 711100 | Supplies-General | 1,049.95 | 16.92 | 842.62 |
| 1GS054 | UNH Gym Cat Club | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 299.94 |
| 1GS054 | UNH Gym Cat Club | 711172 | Program Supplies | 0.00 | 0.00 | 9,929.99 |
| 1GS054 | UNH Gym Cat Club | 711184 | Supplies - Promotion - Cultivation | 90.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 2.52 |
| 1GS054 | UNH Gym Cat Club | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 57.45 |
| 1GS054 | UNH Gym Cat Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 45.70 |
| 1GS054 | UNH Gym Cat Club | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 150.00 |
| 1GS054 | UNH Gym Cat Club | 71CZ00 | Other Expenses-Deductions | 0.00 | 93.99 | 568.99 |
| 1GS054 | UNH Gym Cat Club | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 76016B | Int All-Other Rental & Lease (Chg) | 75.00 | 75.00 | 75.00 |
| 1GS057 | Friends of Women's Volleyball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711100 | Supplies-General | 3,862.75 | 4,702.00 | 4,822.00 |
| 1GS057 | Friends of Women's Volleyball | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 227.63 |
| 1GS057 | Friends of Women's Volleyball | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 790.39 |
| 1GS057 | Friends of Women's Volleyball | 711172 | Program Supplies | 2,250.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 717105 | Finl Services-Credit Crd Disc Fees | 38.97 | 19.17 | 19.17 |
| 1GS057 | Friends of Women's Volleyball | 717106 | Finl Services-Epayment CC fees | 12.22 | 0.00 | 11.14 |
| 1GS057 | Friends of Women's Volleyball | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 132.73 |
| 1GS057 | Friends of Women's Volleyball | 719005 | Business Meals-Group or Class Meals | 583.22 | 136.04 | 215.38 |
| 1GS057 | Friends of Women's Volleyball | 71CZ00 | Other Expenses-Deductions | 234.00 | 480.00 | 480.00 |
| 1GS057 | Friends of Women's Volleyball | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,040.00 |
| 1GS067 | Friends of Men's Hockey | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,725.65 |
| 1GS067 | Friends of Men's Hockey | 710300 | Conference Registration Fees | 0.00 | 165.00 | 165.00 |
| 1GS067 | Friends of Men's Hockey | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 711100 | Supplies-General | 6,998.58 | 31,128.74 | 32,840.60 |
| 1GS067 | Friends of Men's Hockey | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 5,010.00 |
| 1GS067 | Friends of Men's Hockey | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 713000 | Printing & Copying-General | 2,217.25 | 0.00 | 436.10 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GS067 | Friends of Men's Hockey | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 716120 | Rentals-Property or Room | 26,669.98 | 30,149.42 | 33,274.42 |
| 1GS067 | Friends of Men's Hockey | 717105 | Finl Services-Credit Crd Disc Fees | 183.19 | 172.41 | 172.41 |
| 1GS067 | Friends of Men's Hockey | 717106 | Finl Services-Epayment CC fees | 340.08 | 281.58 | 321.27 |
| 1GS067 | Friends of Men's Hockey | 717200 | Other Professional Services-General | 565.00 | 9,177.00 | 10,009.00 |
| 1GS067 | Friends of Men's Hockey | 719005 | Business Meals-Group or Class Meals | 8,263.93 | 883.38 | 1,382.39 |
| 1GS067 | Friends of Men's Hockey | 71CZ00 | Other Expenses-Deductions | 2,725.40 | 3,326.50 | 11,454.48 |
| 1GS067 | Friends of Men's Hockey | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 7600MS | Internal Alloc-Mail Services | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76I000 | Internal Allocations - Recoveries | (220.00) | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 913.85 |
| 1GS067 | Friends of Men's Hockey | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 47.39 |
| 1GS067 | Friends of Men's Hockey | 76O140 | Internal Alloc-Mail & Postage (Chg) | 29.35 | 25.48 | 87.89 |
| 1GS067 | Friends of Men's Hockey | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 8,551.63 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 944.72 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 8.97 |
| 1GS078 | Robert A Kullen Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 123.36 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 711100 | Supplies-General | 0.00 | 209.00 | 209.00 |
| 1GS105 | Dutch Knox Football Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 23,501.83 |
| 1GS105 | Dutch Knox Football Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 118.81 |
| 1GS105 | Dutch Knox Football Program | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 231.60 |
| 1GS105 | Dutch Knox Football Program | 710D50 | Domestic Travel Non-NH | 831.88 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 711100 | Supplies-General | 0.00 | 263.74 | 263.74 |
| 1GS105 | Dutch Knox Football Program | 711172 | Program Supplies | 0.00 | 0.00 | 8,865.18 |
| 1GS105 | Dutch Knox Football Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 331.10 |
| 1GS105 | Dutch Knox Football Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 600.00 |
| 1GS109 | Tina True Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 100.00 |
| 1GS110 | Athletic Director's Priorities | 710000 | In-State Travel | 0.00 | 0.00 | 225.08 |
| 1GS110 | Athletic Director's Priorities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 350.19 |
| 1GS110 | Athletic Director's Priorities | 710400 | Student or Non-Emp Travel | 0.00 | 935.00 | 935.00 |
| 1GS110 | Athletic Director's Priorities | 711100 | Supplies-General | 6,063.76 | 5,318.53 | 8,319.05 |
| 1GS110 | Athletic Director's Priorities | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 227.81 |
| 1GS110 | Athletic Director's Priorities | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 56.17 |
| 1GS110 | Athletic Director's Priorities | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 8,988.79 |
| 1GS110 | Athletic Director's Priorities | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 184.95 |
| 1GS110 | Athletic Director's Priorities | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (1,150.00) |
| 1GS110 | Athletic Director's Priorities | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 160.00 | 160.00 |
| 1GS110 | Athletic Director's Priorities | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 510.00 | 510.00 |
| 1GS110 | Athletic Director's Priorities | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 3,025.70 |
| 1GS111 | Strength & Conditioning Training | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,360.00 |
| 1GS111 | Strength & Conditioning Training | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 711100 | Supplies-General | 11,299.42 | 0.00 | 181.97 |
| 1GS111 | Strength & Conditioning Training | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 1,080.86 |
| 1GS111 | Strength & Conditioning Training | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 63.66 |
| 1GS111 | Strength & Conditioning Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 760409 | Int Alloc-Parking-Permits | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GS112 | Student-Athlete Opportunity Fund | 710300 | Conference Registration Fees | 0.00 | 25.00 | 25.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 710400 | Student or Non-Emp Travel | 0.00 | 984.86 | 5,274.76 |
| 1GS112 | Student-Athlete Opportunity Fund | 710N00 | Nonemployee/Student Travel | 596.53 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 711100 | Supplies-General | 4,331.62 | 4,500.38 | 1,758.92 |
| 1GS112 | Student-Athlete Opportunity Fund | 711152 | Supplies-Awards & Displays | 0.00 | 60.00 | 16,472.84 |
| 1GS112 | Student-Athlete Opportunity Fund | 711172 | Program Supplies | 9,800.00 | 10,000.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 711176 | Supplies-Medical | 0.00 | 315.00 | 315.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716100 | Rentals & Leases-General | 850.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716110 | Rentals-Copier | 409.49 | 367.25 | 1,688.26 |
| 1GS112 | Student-Athlete Opportunity Fund | 716121 | Rentals - Break Housing | 0.00 | 5,840.00 | 5,840.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717200 | Other Professional Services-General | 345.45 | 366.00 | 541.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717268 | Oth Prof Ser- Physicians | 0.00 | 524.00 | 1,669.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 719005 | Business Meals-Group or Class Meals | 1,036.31 | 1,757.82 | 2,218.32 |
| 1GS112 | Student-Athlete Opportunity Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 722200 | Participant Support | 1,666.75 | 1,447.37 | 2,782.67 |
| 1GS112 | Student-Athlete Opportunity Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 380.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 814.13 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 245.30 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 318.00 | 318.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O170 | Int All-Prof Services-General (Chg) | 56.50 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 4,576.00 |
| 1GS114 | Endowed Fund for Football | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 711100 | Supplies-General | 0.00 | 11,343.11 | 11,343.11 |
| 1GS176 | Victory Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 716120 | Rentals-Property or Room | 32,838.64 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 717200 | Other Professional Services-General | 24,675.00 | 0.00 | 10,000.00 |
| 1GS176 | Victory Fund | 740000 | Cap Equipment | 75,725.10 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,199.26 | 1,199.26 |
| 1GS176 | Victory Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 23.80 | 0.00 | 3,368.00 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 3,569.77 |
| 1GS180 | NCAA Special One-Time Distribution | 710300 | Conference Registration Fees | 0.00 | 0.00 | 338.48 |
| 1GS180 | NCAA Special One-Time Distribution | 710400 | Student or Non-Emp Travel | 0.00 | 459.49 | 2,228.51 |
| 1GS180 | NCAA Special One-Time Distribution | 711100 | Supplies-General | 1,316.65 | 1,611.40 | 6,515.21 |
| 1GS180 | NCAA Special One-Time Distribution | 711108 | Supplies-Subscription,Newspaper,Mag | 750.00 | 200.00 | 600.00 |
| 1GS180 | NCAA Special One-Time Distribution | 711172 | Program Supplies | 0.00 | 0.00 | 10,000.00 |
| 1GS180 | NCAA Special One-Time Distribution | 711176 | Supplies-Medical | 0.00 | 0.00 | 7,847.72 |
| 1GS180 | NCAA Special One-Time Distribution | 711186 | Operating supplies | 0.00 | 13,865.83 | 30,819.14 |
| 1GS180 | NCAA Special One-Time Distribution | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 716100 | Rentals & Leases-General | 2,250.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 716110 | Rentals-Copier | 0.00 | 0.00 | 1,697.09 |
| 1GS180 | NCAA Special One-Time Distribution | 717200 | Other Professional Services-General | 3,595.00 | 7,895.00 | 8,991.25 |
| 1GS180 | NCAA Special One-Time Distribution | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 225.00 |
| 1GS180 | NCAA Special One-Time Distribution | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 1,053.00 |
| 1GS180 | NCAA Special One-Time Distribution | 719005 | Business Meals-Group or Class Meals | 12,300.50 | 0.00 | 505.03 |
| 1GS180 | NCAA Special One-Time Distribution | 719100 | Membership Dues & Fees | 0.00 | 196.00 | 196.00 |
| 1GS180 | NCAA Special One-Time Distribution | 740050 | Cap Equipment- Medical | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 1,470.15 | 1,470.15 |
| 1GS180 | NCAA Special One-Time Distribution | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 299.00 | 299.00 |
| 1GS180 | NCAA Special One-Time Distribution | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 119.28 | 119.28 |
| 1GS180 | NCAA Special One-Time Distribution | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 16.86 | 16.86 |
| 1GS180 | NCAA Special One-Time Distribution | 76O19B | Int All-Employee Prof Develop (Chg) | 75.00 | 0.00 | 575.00 |
| 1GS185 | Student Athlete Excellence Fund | 717105 | Finl Services-Credit Crd Disc Fees | 439.44 | 0.00 | 448.33 |
| 1GT003 | Coe-Hall Fund | 71 | Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GT003 | Coe-Hall Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 4,000.00 |
| 1GT003 | Coe-Hall Fund | 717200 | Other Professional Services-General | 6,600.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,160.00 |
| 1GU151 | Anna Zornio Memorial Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 1,000.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 1.49 | 1.49 |
| 1GU419 | Class of 2015 Scholarship Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 10.34 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 5,226.69 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710020 | In-State Travel-Prof Dev | 0.00 | 46.00 | 121.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 1,119.10 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 144.55 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 911.80 | 3,096.55 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 78.30 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 168.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 2,275.25 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710140 | Out of state travel-new territories | 0.00 | 298.04 | 19,394.95 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710145 | Out of state travel--expanded staff | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 166.36 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710305 | Registration Fees-Other | 0.00 | 920.00 | 920.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 11,686.73 |
| 1GW002 | Harry Patten '58 Student Enrollment | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 164.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 18.90 |
| 1GW002 | Harry Patten '58 Student Enrollment | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 904.59 |
| 1GW002 | Harry Patten '58 Student Enrollment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 3,402.96 |
| 1GW002 | Harry Patten '58 Student Enrollment | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1GW004 | METCO | 710400 | Student or Non-Emp Travel | 0.00 | 1,200.00 | 1,200.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 711100 | Supplies-General | 0.00 | 0.00 | 5,057.98 |
| 1GX002 | 4-H Camp Scholarships | 722200 | Participant Support | 3,700.50 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 711100 | Supplies-General | 0.00 | 2,049.30 | 1,427.21 |
| 1GX003 | Marine Docent Endowed Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 711100 | Supplies-General | 625.98 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710000 | In-State Travel | 0.00 | 18.85 | 20.35 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710100 | Out-of-State Travel | 0.00 | 17,385.37 | 23,068.62 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710300 | Conference Registration Fees | 0.00 | 7,649.00 | 12,315.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710400 | Student or Non-Emp Travel | 0.00 | 4,132.92 | 5,496.82 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 247.40 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N00 | Nonemployee/Student Travel | 34.50 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 194.80 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T00 | Team Travel | 12,229.32 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T01 | Team Travel - Workshop/Conf Fees | 9,770.60 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T10 | Team Travel - Airfare | 6,841.35 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T15 | Team Travel - Other Transp Costs | 5,302.09 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T20 | Team Travel - Hotel/Lodging | 818.34 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T30 | Team Travel - Meals & Incidentals | 67.58 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711100 | Supplies-General | 3,943.08 | 9,317.56 | 6,588.93 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711200 | Research Supplies | 372.03 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 67.83 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 714000 | Postage-General | 174.20 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716100 | Rentals & Leases-General | 2,800.00 | 3,467.00 | 9,749.41 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 11.02 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.55 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717200 | Other Professional Services-General | 250.00 | 514.99 | 4,036.99 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 21.98 | 126.06 | 688.47 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719005 | Business Meals-Group or Class Meals | (622.58) | 3,473.46 | 3,372.32 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719025 | Business Meals-Volunteer Food | 0.00 | 330.79 | 979.94 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C100 | Advertising (Non-Employment) | 1,724.56 | 0.00 | 75.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C600 | Insurance | 227.90 | 322.00 | 424.51 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 722200 | Participant Support | 0.00 | 0.00 | 484.95 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O110 | Int All-Supplies-General (Chg) | 2,694.00 | 0.00 | 450.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 242.00 | 514.00 | 514.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O140 | Internal Alloc-Mail & Postage (Chg) | 301.00 | 275.17 | 710.84 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 11,242.90 | 7,667.71 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 340.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 200.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 5,307.80 | 1,550.85 |
| 1GX011 | CE Youth & Family Development | 711100 | Supplies-General | 651.84 | 1,520.82 | 2,221.54 |
| 1GX012 | CE Natural Resources Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 179.31 |
| 1GX012 | CE Natural Resources Gift Fund | 711100 | Supplies-General | 397.99 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 104.06 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 75.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 710T01 | Team Travel - Workshop/Conf Fees | 925.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710400 | Student or Non-Emp Travel | 0.00 | 339.32 | 339.32 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710T20 | Team Travel - Hotel/Lodging | 4,647.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 711100 | Supplies-General | 136.15 | (14.05) | 126.77 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 5,397.76 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 52.87 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 719005 | Business Meals-Group or Class Meals | 585.69 | 62.25 | 1,062.25 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 525.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 710T01 | Team Travel - Workshop/Conf Fees | 2,475.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 716100 | Rentals & Leases-General | 0.00 | 315.00 | 315.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,100.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710300 | Conference Registration Fees | 0.00 | 2,400.00 | 2,400.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710T00 | Team Travel | 1,234.24 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710T10 | Team Travel - Airfare | 1,265.76 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 71C600 | Insurance | 0.00 | 81.00 | 81.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GX019 | NH 4-H Milk Dealers Fund | 711100 | Supplies-General | 0.00 | 0.00 | 194.29 |
| 1GX020 | George D Kidder 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 50.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 710100 | Out-of-State Travel | 0.00 | 2,348.00 | 2,348.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 710400 | Student or Non-Emp Travel | 0.00 | 222.82 | 222.82 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,395.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 710N10 | Nonemployee/Student Travel - Airfare | 1,618.83 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 710T01 | Team Travel - Workshop/Conf Fees | 358.76 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 710T10 | Team Travel - Airfare | 127.41 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 60.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 710300 | Conference Registration Fees | 0.00 | 240.00 | 240.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 710T00 | Team Travel | 500.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 135.00 |
| 1GX025 | NH 4-H Horse Program Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 150.00 |
| 1GX025 | NH 4-H Horse Program Fund | 710T00 | Team Travel | 200.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,200.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 710300 | Conference Registration Fees | 0.00 | 1,600.00 | 1,600.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 585.00 |
| 1GX031 | Grube Other Research | 711100 | Supplies-General | 224.98 | 44.75 | 384.49 |
| 1GX031 | Grube Other Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 717200 | Other Professional Services-General | 30.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | 760104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 30.00 |
| 1GX033 | Neal Other Research | 710000 | In-State Travel | 0.00 | 21.94 | 21.94 |
| 1GX033 | Neal Other Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 407.47 |
| 1GX033 | Neal Other Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 711100 | Supplies-General | 227.99 | 18.48 | 72.31 |
| 1GX033 | Neal Other Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 37.48 | 37.48 |
| 1GX033 | Neal Other Research | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 425.68 |
| 1GX035 | Heckel Ext Educator Fellowship | 711100 | Supplies-General | 365.00 | 312.01 | 1,628.55 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 710000 | In-State Travel | 0.00 | 296.94 | 296.94 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Frnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 710000 | In-State Travel | 0.00 | 0.00 | 86.11 |
| 1GX038 | Roy Foundation Conservation Fund | 710D00 | Domestic Travel NH | 59.95 | 0.00 | 0.00 |
| 1GX039 | 4-H Centennial Fund | 71C100 | Advertising (Non-Employment) | 2,599.44 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710000 | In-State Travel | 0.00 | 0.00 | 600.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710300 | Conference Registration Fees | 0.00 | 603.00 | 603.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 410.05 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 519.93 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 711100 | Supplies-General | 0.00 | 0.00 | 2,000.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 140.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 719025 | Business Meals-Volunteer Food | 85.80 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 710D00 | Domestic Travel NH | 125.68 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 711100 | Supplies-General | 410.46 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1GX042 | Extension Volunteers in Conservatio | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 51.96 |
| 1GX043 | Cooperative Extension Gift Fund | 710000 | In-State Travel | 650.11 | 650.11 |
| 1GX043 | Cooperative Extension Gift Fund | 710D00 | Domestic Travel NH | 219.32 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 711100 | Supplies-General | 161.57 | 161.57 |
| 1GX044 | Master Gardener Program Gift Fund | 710000 | In-State Travel | 85.07 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 51.23 |
| 1GX044 | Master Gardener Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 76O110 | Int All-Supplies-General (Chg) | 447.95 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710000 | In-State Travel | 0.00 | 15.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710300 | Conference Registration Fees | 63.99 | 233.99 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710D00 | Domestic Travel NH | 264.87 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 50.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 711100 | Supplies-General | 166.43 | 341.13 |
| 1GX046 | William Spaulding Sea Grant Endowme | 716110 | Rentals-Copier | 71.90 | 59.93 |
| 1GX046 | William Spaulding Sea Grant Endowme | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 100.00 |
| 1GX047 | CE Lakes Lay Monitoring | 711100 | Supplies-General | 1,191.47 | 1,494.14 |
| 1GX048 | 4-H Camp Gifts | 711100 | Supplies-General | 5,057.98 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,000.00 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 711100 | Supplies-General | 201.17 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 710000 | In-State Travel | 59.39 | 59.39 |
| 1GX050 | William J Cowie 4-H Fund | 710300 | Conference Registration Fees | 0.00 | 3,005.00 |
| 1GX050 | William J Cowie 4-H Fund | 711100 | Supplies-General | 35.94 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 719005 | Business Meals-Group or Class Meals | 54.46 | 54.46 |
| 1GX050 | William J Cowie 4-H Fund | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 |
| 1GX050 | William J Cowie 4-H Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1GX052 | Briggs NH Land & Water Education | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710300 | Conference Registration Fees | 125.00 | 125.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 41.32 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710N10 | Nonemployee/Student Travel -Airfare | 480.10 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 141.70 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 711100 | Supplies-General | 960.80 | 3,771.70 |
| 1GX053 | Greenhouse and Floriculture Gifts | 713000 | Printing & Copying-General | 59.87 | 59.87 |
| 1GX053 | Greenhouse and Floriculture Gifts | 714000 | Postage-General | 42.74 | 49.63 |
| 1GX053 | Greenhouse and Floriculture Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 717200 | Other Professional Services-General | 775.00 | 3,447.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 719000 | Business Meals-Meetings-Non Travel | 30.71 | 92.50 |
| 1GX054 | Pesticide safety Education Program | 710400 | Student or Non-Emp Travel | 0.00 | 606.04 |
| 1GX054 | Pesticide safety Education Program | 711100 | Supplies-General | 0.00 | 766.43 |
| 1GX054 | Pesticide safety Education Program | 717200 | Other Professional Services-General | 0.00 | 4,589.73 |
| 1GX054 | Pesticide safety Education Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1GX055 | CE Fund for Excellence | 710000 | In-State Travel | 0.00 | 19.08 |
| 1GX055 | CE Fund for Excellence | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GX055 | CE Fund for Excellence | 719005 | Business Meals-Group or Class Meals | 0.00 | 127.91 |
| 1GX056 | Community Development Academy Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 205.70 |
| 1GX057 | 4-H Healthy Living Fund | 711100 | Supplies-General | 52.87 | 226.13 |
| 1GX058 | Lakes Region Local Food Guide Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 710000 | In-State Travel | 0.00 | 69.98 |
| 1GX060 | CE Stewardship Resource Center | 710300 | Conference Registration Fees | 0.00 | 325.00 |
| 1GX060 | CE Stewardship Resource Center | 710D00 | Domestic Travel NH | 29.43 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 711100 | Supplies-General | 500.00 | 1,166.08 |
| 1GX060 | CE Stewardship Resource Center | 717200 | Other Professional Services-General | 0.00 | 1,600.00 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 711100 | Supplies-General | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 710D00 | Domestic Travel NH | 0.00 | 0.00 |
| 1GX063 | Tree Fruit Program | 711100 | Supplies-General | 0.00 | 928.55 |
| 1GX064 | Aquaculture Program | 711100 | Supplies-General | 526.14 | 7,081.33 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|-----------|
| 1GX064 | Aquaculture Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 128.33 | 0.00 | 0.00 |
| 1GX064 | Aquaculture Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 232.63 |
| 1GX065 | CE Professional Dev & Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,052.00 |
| 1GX065 | CE Professional Dev & Training | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,250.00 |
| 1GX066 | UNH Nature Groupie | 710000 | In-State Travel | 0.00 | 0.00 | 605.14 |
| 1GX066 | UNH Nature Groupie | 710D00 | Domestic Travel NH | 664.43 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 711100 | Supplies-General | 0.00 | 0.00 | 499.94 |
| 1GX066 | UNH Nature Groupie | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,441.00 |
| 1GX066 | UNH Nature Groupie | 717200 | Other Professional Services-General | 6,360.00 | 0.00 | 4,725.00 |
| 1GX066 | UNH Nature Groupie | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 25.00 |
| 1GX066 | UNH Nature Groupie | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 76O100 | Int All-Travel-In State (Chg) | 57.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 580.00 |
| 1GX067 | Deans-Career & Professional Success | 710D00 | Domestic Travel NH | 300.00 | 0.00 | 0.00 |
| 1GX070 | UNH Extension Coverts Project | 711100 | Supplies-General | 20.98 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710000 | In-State Travel | 42.70 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710100 | Out-of-State Travel | 1,541.02 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 710400 | Student or Non-Emp Travel | 0.00 | 326.40 | 1,722.67 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711100 | Supplies-General | 2,010.69 | (168.00) | 10,710.37 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711200 | Research Supplies | 195.69 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714010 | Postage-Off Campus Mail Services | 15.96 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 714030 | Postage-Express Mail | 0.00 | 0.00 | 349.83 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 36.09 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 719100 | Membership Dues & Fees | 19.50 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 740000 | Cap Equipment | 0.00 | 0.00 | 12,546.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 3,853.97 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 45.00 | 45.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 743.44 | 743.44 |
| 1GZ005 | Milton Bloomfield Fund | 711100 | Supplies-General | 91.05 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 12.69 |
| 1GZ005 | Milton Bloomfield Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 162.00 |
| 1GZ005 | Milton Bloomfield Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,230.21 |
| 1GZ005 | Milton Bloomfield Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 257.10 |
| 1GZ009 | Carbon Neutral New England 2020 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GZ009 | Carbon Neutral New England 2020 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ010 | LM RRS & Climate Change | 713010 | Printing & Copying-Publications | 1,592.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 722205 | Participant Sup-Stipends | 825.00 | 0.00 | 600.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 740000 | Cap Equipment | 0.00 | 0.00 | 5,000.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 76O104 | Int All-Student-Non Employee(Chg) | 4,000.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 710000 | In-State Travel | 0.00 | 1,400.00 | 1,400.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 722205 | Participant Sup-Stipends | 750.00 | 600.00 | 600.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 76O104 | Int All-Student-Non Employee(Chg) | 2,000.00 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711100 | Supplies-General | 55.90 | 7,001.64 | 9,499.64 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 481.13 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 3,776.88 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711200 | Research Supplies | 0.00 | 34.95 | 34.95 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 713000 | Printing & Copying-General | 7.96 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,000.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 722205 | Participant Sup-Stipends | 4,000.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 740000 | Cap Equipment | 0.00 | 25,000.00 | 38,500.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 76O104 | Int All-Student-Non Employee(Chg) | 8,000.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 710000 | In-State Travel | 0.00 | 4,200.00 | 4,200.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711186 | Operating supplies | 3,649.50 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711200 | Research Supplies | 1,220.70 | 0.00 | 2,145.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 717200 | Other Professional Services-General | 3,500.00 | 2,409.12 | 2,409.12 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 719100 | Membership Dues & Fees | 30.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 722205 | Participant Sup-Stipends | 375.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 76O104 | Int All-Student-Non Employee(Chg) | 1,000.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 76O16B | Int All-Other Rental & Lease (Chg) | 94.00 | 3,429.00 | 3,429.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 76O170 | Int All-Prof Services-General (Chg) | 1,728.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,400.00 | 0.00 | 13,400.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 8,950.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,298.00 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 76O191 | Int All-Meals-Group or Class (Chg) | 1,564.00 | 2,658.30 | 6,834.65 |
| 1GZ033 | PREP GIFT FUND | 710000 | In-State Travel | 0.00 | 0.00 | 30.80 |
| 1GZ033 | PREP GIFT FUND | 716120 | Rentals-Property or Room | 0.00 | 285.00 | 285.00 |
| 1GZ033 | PREP GIFT FUND | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 983.04 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 710000 | In-State Travel | 0.00 | 3,500.00 | 3,500.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 722205 | Participant Sup-Stipends | 0.00 | 900.00 | 900.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 76O104 | Int All-Student-Non Employee(Chg) | 28.50 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 711100 | Supplies-General | 370.70 | 0.00 | 215.29 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 711100 | Supplies-General | 249.60 | 0.00 | 446.62 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 76O000 | Internal Allocations - Charges | 3,011.50 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710000 | In-State Travel | 0.00 | 10.70 | 10.70 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710200 | Foreign Travel | 0.00 | 0.00 | 837.40 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710400 | Student or Non-Emp Travel | 0.00 | 462.40 | 712.55 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 711100 | Supplies-General | 2,513.28 | 1,056.70 | 3,328.20 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 711200 | Research Supplies | 286.75 | 2,612.10 | 7,146.43 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 713000 | Printing & Copying-General | 250.00 | 0.00 | 46.60 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 357.30 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 2,500.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 64.92 | 64.92 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 333.00 | 333.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 711100 | Supplies-General | 0.00 | 4,342.59 | 8,286.21 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 711200 | Research Supplies | 0.00 | 32.46 | 32.46 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 715000 | Non-Cap Equip-General | 0.00 | 853.50 | 853.50 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O140 | Internal Alloc-Mail & Postage (Chg) | 29.65 | 0.46 | 0.46 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,889.00 | 1,889.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 838.00 | 2,402.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 563.23 | 736.23 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1,381.50 | 1,871.10 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 546.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710300 | Conference Registration Fees | 40.00 | 90.00 | 90.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710400 | Student or Non-Emp Travel | 0.00 | 1,278.86 | 2,050.46 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 711100 | Supplies-General | 0.00 | 24.99 | 24.99 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 714010 | Postage-Off Campus Mail Services | 57.96 | 5.89 | 5.89 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 717200 | Other Professional Services-General | 2,722.98 | 39.00 | 39.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 740000 | Cap Equipment | 0.00 | 0.00 | 3,410.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 253.58 | 2,028.61 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 711100 | Supplies-General | 887.91 | 0.00 | 450.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 716100 | Rentals & Leases-General | 513.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 716123 | Rental Property/Room (short term) | 0.00 | 5,210.00 | 5,210.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 717200 | Other Professional Services-General | 520.00 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 719000 | Business Meals-Meetings-Non Travel | 2,148.42 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 76O160 | Int All-Maint&Repair-General (Chg) | 1,451.80 | 0.00 | 0.00 |
| 1GZH79 | START UP FUNDS FOR J. PRINGLE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,082.47 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710200 | Foreign Travel | 554.11 | 600.00 | 1,559.91 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710300 | Conference Registration Fees | 277.89 | 800.00 | 3,339.57 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710400 | Student or Non-Emp Travel | 0.00 | 2,082.47 | 4,478.09 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710D50 | Domestic Travel Non-NH | 821.80 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710D65 | Domestic Trvl Non-NH - Other Transp | 218.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710F00 | Foreign Travel | 348.89 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710F01 | Foreign Travel - Workshop/Conf Fees | 71.11 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710N00 | Nonemployee/Student Travel | 209.85 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 711200 | Research Supplies | 0.00 | 177.35 | 177.35 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711100 | Supplies-General | 1,776.36 | 0.00 | 655.31 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711200 | Research Supplies | 0.00 | 1,137.18 | 1,137.18 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 714010 | Postage-Off Campus Mail Services | 42.12 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 717200 | Other Professional Services-General | 240.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O170 | Int All-Prof Services-General (Chg) | 979.00 | 0.00 | 120.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,425.75 |
| 1LLIAB | Federal Perkins liability | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 1LLIAB | Federal Perkins liability | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C200 | Loan Funds Expenditures | 1.81 | 0.00 | 2.41 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C201 | Loan Funds-P&I Cancel-Teach Defense | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C202 | Loan Funds-P&I Cancel-Teach Direct | 0.00 | 771.03 | 771.03 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C203 | Loan Funds-P&I Cancel-Teach 15% | 750.00 | 1,575.00 | 2,925.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C204 | Loan Funds-P&I Cancel-Teach 20% | 3,360.27 | 2,138.80 | 3,568.80 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C206 | Loan Funds-P&I Cancel-Teach MedTech | 3,142.17 | 1,184.87 | 6,221.10 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C207 | Loan Funds-P&I Cancel-Teach Interv | 1,250.00 | 450.00 | 2,926.25 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C208 | Loan Funds-P&I Cancel-Certain Teach | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C209 | Loan Funds-P&I Cancel-Teach Pre-K | 300.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C212 | Loan Funds-P&I Cancel Speech-Path | 0.00 | 0.00 | 3,641.35 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C215 | Loan Funds-P&I Cancel-Volunteer | 450.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C220 | Loan Funds-P&I Cancel-Military | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C221 | Loan Funds-P&I Cancel-Military Dir | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt | 0.00 | 0.00 | 1,200.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C227 | Loan Funds-P&I Cancel-Firefighters | 0.00 | 0.00 | 76.20 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancel-Death | 5,418.10 | 0.00 | 13,925.97 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C235 | Loan Funds-P&I Cancel-Disability | 2,359.00 | 0.00 | 9,955.93 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancel-Assigned | 440,149.19 | 0.00 | 703,020.42 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1LU001 | UNH Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | (597.63) | (2,332.01) | 207,641.18 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 91,887.70 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 0.00 | 4,015.00 | 3,757.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 34,019.00 | 34,019.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C270 | Loan Funds-Repayment Prev W/O | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C291 | Repayment of FCC | 0.00 | 0.00 | 120,451.00 |
| 1LU007 | UNH Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 1LU008 | UNH Perkins - Other Expenses | 71C290 | Loan Funds-Other Deductions | 0.00 | 0.00 | 0.00 |
| 1LU009 | UNH Perkins Prov/Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 0.00 |
| 1LU010 | UNH Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 1LU011 | Loan Writeoff | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1LU012 | Teacher Cancel - Defense Loans | 71C201 | Loan Funds-P&I Cancel-Teach Defense | 0.00 | 0.00 | 0.00 |
| 1LU013 | Teacher Cancel - Direct 30% | 71C202 | Loan Funds-P&I Cancel-Teach Direct | 0.00 | 0.00 | 0.00 |
| 1LU013 | Teacher Cancel - Direct 30% | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 1LU014 | UNH Perkins Death Cancellation | 71C230 | Loan Funds-P&I Cancel-Death | 0.00 | 0.00 | 0.00 |
| 1LU015 | UNH Perkins Disability Canel | 71C235 | Loan Funds-P&I Cancel-Disability | 0.00 | 0.00 | 0.00 |
| 1LU016 | Ndsl Cancel Bankrupt Dur | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 1LU017 | Military Cancel - Defense Loan | 71C220 | Loan Funds-P&I Cancel-Military | 0.00 | 0.00 | 0.00 |
| 1LU018 | Defaulted Loans Assigned to Us | 71C245 | Loan Funds-P&I Cancel-Assigned | 0.00 | 0.00 | 0.00 |
| 1LU021 | Teacher Cancel-Direct 15% | 71C203 | Loan Funds-P&I Cancel-Teach 15% | 0.00 | 0.00 | 0.00 |
| 1LU021 | Teacher Cancel-Direct 15% | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 1LU039 | University Loan Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LU040 | Military Cancel-Direct Loans | 71C221 | Loan Funds-P&I Cancel-Military Dir | 0.00 | 0.00 | 0.00 |
| 1LU041 | Teacher Cancel-Direct 20% | 71C204 | Loan Funds-P&I Cancel-Teach 20% | 0.00 | 0.00 | 0.00 |
| 1LU041 | Teacher Cancel-Direct 20% | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 1LU042 | Volunteer Cancel-15% Rate | 71C215 | Loan Funds-P&I Cancel-Volunteer | 0.00 | 0.00 | 0.00 |
| 1LU043 | Repayment Prev Write-Off | 71C270 | Loan Funds-Repayment Prev W/O | 0.00 | 0.00 | 0.00 |
| 1LU044 | Med Tech Cancellation | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 1LU044 | Med Tech Cancellation | 71C206 | Loan Funds-P&I Cancel-Teach MedTech | 0.00 | 0.00 | 0.00 |
| 1LU045 | Intervention/Services Cancel | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 1LU045 | Intervention/Services Cancel | 71C207 | Loan Funds-P&I Cancel-Teach Interv | 0.00 | 0.00 | 0.00 |
| 1LU046 | Certain Teachers Cancellations | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 1LU046 | Certain Teachers Cancellations | 71C208 | Loan Funds-P&I Cancel-Certain Teach | 0.00 | 0.00 | 0.00 |
| 1LU065 | Speech-Language Pathology Cancel | 71C212 | Loan Funds-P&I Cancel Speech-Path | 0.00 | 0.00 | 0.00 |
| 1LU066 | Public Defender 15pct Cancellation | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt | 0.00 | 0.00 | 0.00 |
| 1LU067 | Fire Fighter Service 15 pct Cancel | 71C227 | Loan Funds-P&I Cancel-Firefighters | 0.00 | 0.00 | 0.00 |
| 1LU068 | Teaching Service Pre-K Cancel | 71C209 | Loan Funds-P&I Cancel-Teach Pre-K | 0.00 | 0.00 | 0.00 |
| 1LU069 | University Loan Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740000 | Cap Equipment | 0.00 | 19,000.00 | 93,924.23 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 30,500.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740060 | Cap Equip- Telecom System | 0.00 | 5,000.00 | 5,000.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740099 | Capitalized Equipment Adjustment | 0.00 | (24,000.00) | (129,424.23) |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | (500,000.00) |
| 1NU001 | UNH Net Invested | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 112,997.32 |
| 1NU001 | UNH Net Invested | 740499 | Capitalized Plant Adjustment | (157,199.06) | 0.00 | (1,363,812.04) |
| 1NU001 | UNH Net Invested | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 760019 | Int Alloc-Plant Capitalization | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 122,584.78 | (119,978.91) | (859,661.53) |
| 1U0ADJ | UNH Unrestricted Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1U0ADJ | UNH Unrestricted Adjustments | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71 | Support | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710 | Travel | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710000 | In-State Travel | 0.00 | 5,756.91 |
| 1UA000 | Acad Affairs Educational & General | 710005 | In-State Travel-Recruiting | 0.00 | 113.36 |
| 1UA000 | Acad Affairs Educational & General | 710100 | Out-of-State Travel | 491.90 | 56,127.73 |
| 1UA000 | Acad Affairs Educational & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710140 | Out of state travel-new territories | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710200 | Foreign Travel | 0.00 | 1,386.70 |
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees | 24,502.20 | 63,138.90 |
| 1UA000 | Acad Affairs Educational & General | 710305 | Registration Fees-Other | 1,050.00 | 1,065.00 |
| 1UA000 | Acad Affairs Educational & General | 710310 | Workshop Registration Fees | 550.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710400 | Student or Non-Emp Travel | 5,047.00 | 24,234.57 |
| 1UA000 | Acad Affairs Educational & General | 710405 | Student or Non-Emp Travel-Recruit | 1,680.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D | Domestic Travel | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D00 | Domestic Travel NH | 897.71 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 847.20 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D10 | Domestic Travel NH - Airfare | 1,982.41 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,715.60 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 870.18 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D30 | Domestic Travel NH - Meals/Incidents | 103.18 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D50 | Domestic Travel Non-NH | 1,498.97 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 8,452.24 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 6,668.93 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 6,339.64 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 19,062.86 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 5,197.57 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710F00 | Foreign Travel | 1,200.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710F10 | Foreign Travel - Airfare | 200.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 300.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710N00 | Nonemployee/Student Travel | 4,431.80 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710N01 | Nonemp/Stud Travl - Wkshp/Conf Fee | 600.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | 2,364.23 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,414.34 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 794.05 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710Z00 | Travel-Other | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711 | Supplies | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711000 | Purchasing Cards | 0.00 | 193.98 |
| 1UA000 | Acad Affairs Educational & General | 7111 | Supplies | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General | 68,550.02 | 75,141.03 |
| 1UA000 | Acad Affairs Educational & General | 711101 | Supplies - Admin & Office | 0.00 | 13.68 |
| 1UA000 | Acad Affairs Educational & General | 711106 | Supplies-Uniforms | 0.00 | 1,096.02 |
| 1UA000 | Acad Affairs Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 224.97 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 6,952.03 | 1,563.45 |
| 1UA000 | Acad Affairs Educational & General | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 28,472.82 | 102,133.45 |
| 1UA000 | Acad Affairs Educational & General | 711140 | Supplies-Recruiting | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals | 179.92 | 47.64 |
| 1UA000 | Acad Affairs Educational & General | 711160 | Supplies-Books | 0.00 | 118.45 |
| 1UA000 | Acad Affairs Educational & General | 711162 | Supplies-Office Supplies | 18.99 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711172 | Program Supplies | 303.75 | 325.78 |
| 1UA000 | Acad Affairs Educational & General | 711173 | Supplies-telephone calling program | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711178 | Supplies- Training | 0.00 | 12.57 |
| 1UA000 | Acad Affairs Educational & General | 711180 | Supplies Special Events | 0.00 | 14.99 |
| 1UA000 | Acad Affairs Educational & General | 711184 | Supplies - Promotion - Cultivation | 5,447.70 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711186 | Operating supplies | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713 | Printing and Copying | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General | 637.81 | 1,130.91 |
| 1UA000 | Acad Affairs Educational & General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713090 | Print & Copy - Annual Fin Report | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 714000 | Postage-General | 318.02 | 20.37 | 5,652.20 |
| 1UA000 | Acad Affairs Educational & General | 714005 | Postage-Campus Mail Services | 7.24 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 714010 | Postage-Off Campus Mail Services | 157.21 | 139.13 | 180.85 |
| 1UA000 | Acad Affairs Educational & General | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715000 | Non-Cap Equip-General | 7,157.19 | 8,079.12 | 34,276.28 |
| 1UA000 | Acad Affairs Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 869.61 |
| 1UA000 | Acad Affairs Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 319.99 | 5,670.15 | 6,600.14 |
| 1UA000 | Acad Affairs Educational & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 37,200.00 |
| 1UA000 | Acad Affairs Educational & General | 715040 | Non-Cap Equip-Audio Visual | 540.12 | 5,433.60 | 9,553.95 |
| 1UA000 | Acad Affairs Educational & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716000 | Maintenance & Repairs-General | 242.40 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716021 | Maint & Repairs-Equipment | 0.00 | 560.00 | 2,280.55 |
| 1UA000 | Acad Affairs Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 128.85 | 84.47 | 343.18 |
| 1UA000 | Acad Affairs Educational & General | 716060 | Maint & Repairs-Computer Software | 277,113.13 | 253,615.50 | 263,102.09 |
| 1UA000 | Acad Affairs Educational & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716100 | Rentals & Leases-General | 50,560.25 | 49,913.25 | 74,931.55 |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier | 3,424.75 | 5,309.12 | 14,086.82 |
| 1UA000 | Acad Affairs Educational & General | 716120 | Rentals-Property or Room | 250.00 | 16,897.84 | 22,960.62 |
| 1UA000 | Acad Affairs Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716145 | Rentals-Broadcast Rights & Fees | 3,688.50 | 3,567.10 | 11,773.70 |
| 1UA000 | Acad Affairs Educational & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717100 | Financial Services-General | 0.00 | 25.45 | 51.95 |
| 1UA000 | Acad Affairs Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 139.70 | 50.26 | 50.26 |
| 1UA000 | Acad Affairs Educational & General | 717106 | Finl Services-Epayment CC fees | 345.99 | 1,524.83 | 2,297.58 |
| 1UA000 | Acad Affairs Educational & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 6.92 |
| 1UA000 | Acad Affairs Educational & General | 717145 | Finl Services-ACS Inactive Students | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General | 55,869.36 | 125,740.19 | 297,695.64 |
| 1UA000 | Acad Affairs Educational & General | 717201 | Prof Srv - Fac. Operation Svcs | 2,176.27 | 199.98 | 3,864.92 |
| 1UA000 | Acad Affairs Educational & General | 717210 | Oth Prof Ser-Honoraria | 5,490.00 | 5,430.00 | 10,830.76 |
| 1UA000 | Acad Affairs Educational & General | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717232 | Oth Prof Ser-Audience research | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717236 | Oth Prof Ser-Telemarketing | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 1,250.00 |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech | 6,704.69 | 12,370.51 | 21,537.57 |
| 1UA000 | Acad Affairs Educational & General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718000 | Telecom-General | 198.40 | 456.90 | 1,446.42 |
| 1UA000 | Acad Affairs Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,382.40 | 3,332.42 |
| 1UA000 | Acad Affairs Educational & General | 718004 | Telecom-Non-Recurring (Toll) | 35.88 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718006 | Telecom-Cellular Phones | 241.27 | 146.77 | 612.34 |
| 1UA000 | Acad Affairs Educational & General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719000 | Business Meals-Meetings-Non Travel | 14,202.52 | 19,774.78 | 51,695.18 |
| 1UA000 | Acad Affairs Educational & General | 719005 | Business Meals-Group or Class Meals | 18,207.03 | 14,459.84 | 23,182.30 |
| 1UA000 | Acad Affairs Educational & General | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees | 42,239.25 | 43,500.00 | 71,601.00 |
| 1UA000 | Acad Affairs Educational & General | 719105 | Membership-Institutional | 7,687.00 | 7,299.07 | 13,012.79 |
| 1UA000 | Acad Affairs Educational & General | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719125 | Licenses/Professional Fees | 1,599.00 | 59.00 | 59.00 |
| 1UA000 | Acad Affairs Educational & General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 4,443.00 | 4,543.00 |
| 1UA000 | Acad Affairs Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C000 | Awards to Non-Employee-Students | 0.00 | 56.00 | 205.98 |
| 1UA000 | Acad Affairs Educational & General | 71C050 | Student Awards-Taxable | 0.00 | 100.00 | 700.00 |
| 1UA000 | Acad Affairs Educational & General | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 700.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 71C100 | Advertising (Non-Employment) | 17,472.42 | 41,907.30 | 83,363.45 |
| 1UA000 | Acad Affairs Educational & General | 71C110 | Advertising-Print | 0.00 | 0.00 | 366.67 |
| 1UA000 | Acad Affairs Educational & General | 71C120 | Advertising-Radio | 0.00 | 9,504.00 | 10,824.00 |
| 1UA000 | Acad Affairs Educational & General | 71C140 | Advertising-Online | 6,722.59 | 13,378.87 | 49,280.75 |
| 1UA000 | Acad Affairs Educational & General | 71C400 | Legal Expenses | 0.00 | 27,845.00 | 27,845.00 |
| 1UA000 | Acad Affairs Educational & General | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 1,190.00 |
| 1UA000 | Acad Affairs Educational & General | 71C600 | Insurance | 51,078.82 | 53,052.00 | 53,052.00 |
| 1UA000 | Acad Affairs Educational & General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71CZ00 | Other Expenses-Deductions | 587.00 | 562.00 | 562.00 |
| 1UA000 | Acad Affairs Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722200 | Participant Support | 57,105.00 | 60,000.00 | 132,000.00 |
| 1UA000 | Acad Affairs Educational & General | 722205 | Participant Sup-Stipends | 0.00 | 200.00 | 200.00 |
| 1UA000 | Acad Affairs Educational & General | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 740000 | Cap Equipment | 0.00 | 17,223.10 | 23,218.10 |
| 1UA000 | Acad Affairs Educational & General | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 740400 | Construction | 137,774.32 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760022 | Int Alloc-Academic Offset Transfer | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760065 | Int Alloc-Misc SLA | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760105 | RCM-Facilities Assessment | 2,188,890.00 | 2,117,270.00 | 5,101,167.00 |
| 1UA000 | Acad Affairs Educational & General | 760106 | RCM- Occupancy Assessment | 38,795.00 | 57,100.00 | 137,034.00 |
| 1UA000 | Acad Affairs Educational & General | 760170 | RCM-Central Admin Allocation | (8,952,010.00) | (8,850,579.00) | (21,104,927.00) |
| 1UA000 | Acad Affairs Educational & General | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760180 | RCM S&W- Strategic Initiatives | 111,990.25 | 94,581.98 | 454,189.15 |
| 1UA000 | Acad Affairs Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,717.80 | 1,717.80 |
| 1UA000 | Acad Affairs Educational & General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76I000 | Internal Allocations - Recoveries | (339,649.66) | (437,815.52) | (596,429.52) |
| 1UA000 | Acad Affairs Educational & General | 76I16A | Int All-Property/Room Rent (Rec) | (741.15) | 0.00 | (1,944.00) |
| 1UA000 | Acad Affairs Educational & General | 76I16C | Int Alloc-Equipment Rental (Rec) | (14,730.99) | (18,631.75) | (68,027.20) |
| 1UA000 | Acad Affairs Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O000 | Internal Allocations - Charges | 4,368.62 | 3,617.62 | 6,643.85 |
| 1UA000 | Acad Affairs Educational & General | 76O100 | Int All-Travel-In State (Chg) | 726.00 | 0.00 | 50.00 |
| 1UA000 | Acad Affairs Educational & General | 76O104 | Int All-Student-Non Employee(Chg) | 3,186.00 | 5,074.70 | 7,239.70 |
| 1UA000 | Acad Affairs Educational & General | 76O110 | Int All-Supplies-General (Chg) | 229.62 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 772.00 | 2,287.73 | 7,168.38 |
| 1UA000 | Acad Affairs Educational & General | 76O114 | Int Alloc- Stockroom (Chg) | 53.20 | 28.51 | 28.51 |
| 1UA000 | Acad Affairs Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 8,212.20 | 15,569.74 | 40,871.63 |
| 1UA000 | Acad Affairs Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3,473.75 | 2,904.25 | 5,678.18 |
| 1UA000 | Acad Affairs Educational & General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 63.00 | 3,957.95 |
| 1UA000 | Acad Affairs Educational & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 15,841.28 | 17,057.25 | 100,872.38 |
| 1UA000 | Acad Affairs Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 24,241.57 | 3,829.88 | 25,868.35 |
| 1UA000 | Acad Affairs Educational & General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 176.62 | 69.37 | 2,133.72 |
| 1UA000 | Acad Affairs Educational & General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 56.50 |
| 1UA000 | Acad Affairs Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 42,572.47 | 45,904.00 | 122,993.69 |
| 1UA000 | Acad Affairs Educational & General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 30.00 |
| 1UA000 | Acad Affairs Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 4,500.00 | 9,729.24 | 21,568.99 |
| 1UA000 | Acad Affairs Educational & General | 76O173 | Int Alloc - IT SLA (Chg) | 9,907.07 | 10,912.80 | 19,458.40 |
| 1UA000 | Acad Affairs Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 14,934.21 | 16,238.86 | 34,854.55 |
| 1UA000 | Acad Affairs Educational & General | 76O179 | Int Alloc - Police (Chg) | 192.60 | 188.00 | 188.00 |
| 1UA000 | Acad Affairs Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 21,956.71 | 25,165.71 | 57,406.38 |
| 1UA000 | Acad Affairs Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 37,875.39 | 36,404.30 | 85,662.95 |
| 1UA000 | Acad Affairs Educational & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,695.64 | 10,252.20 | 33,180.72 |
| 1UA000 | Acad Affairs Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 44,413.61 | 38,756.18 | 129,715.09 |
| 1UA000 | Acad Affairs Educational & General | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 65.00 |
| 1UA000 | Acad Affairs Educational & General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 25.00 |
| 1UA000 | Acad Affairs Educational & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 898.00 |
| 1UA001 | Student Technology Fee | 710000 | In-State Travel | 0.00 | 0.00 | 76.32 |
| 1UA001 | Student Technology Fee | 710100 | Out-of-State Travel | 0.00 | 4,088.64 | 6,595.41 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UA001 | Student Technology Fee | 710300 | Conference Registration Fees | 278.00 | 4,190.00 | 4,734.00 |
| 1UA001 | Student Technology Fee | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 710D15 | Domestic Travel NH - Oth Trans Cost | 158.08 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 710D65 | Domestic Trvl Non-NH - Other Transp | 65.40 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 136.25 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 711100 | Supplies-General | 9,873.76 | 8,921.37 | 33,883.56 |
| 1UA001 | Student Technology Fee | 711132 | Suppli-Software incl Site Lic&Maint | 1,290.53 | 400.00 | 1,637.88 |
| 1UA001 | Student Technology Fee | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 147.14 |
| 1UA001 | Student Technology Fee | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 715000 | Non-Cap Equip-General | 0.00 | 2,958.95 | 17,158.03 |
| 1UA001 | Student Technology Fee | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 10,328.75 |
| 1UA001 | Student Technology Fee | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 1,614.00 |
| 1UA001 | Student Technology Fee | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716060 | Maint & Repairs-Computer Software | 285,718.53 | 349,939.12 | 364,818.15 |
| 1UA001 | Student Technology Fee | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 717200 | Other Professional Services-General | 1,000.00 | 223.58 | 223.58 |
| 1UA001 | Student Technology Fee | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 719000 | Business Meals-Meetings-Non Travel | 504.08 | 1,113.29 | 1,804.43 |
| 1UA001 | Student Technology Fee | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 740000 | Cap Equipment | 0.00 | 9,618.00 | 8,095.50 |
| 1UA001 | Student Technology Fee | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 760065 | Int Alloc-Misc SLA | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 760180 | RCM S&W- Strategic Initiatives | 8,488.13 | 9,010.28 | 39,583.60 |
| 1UA001 | Student Technology Fee | 761 | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 761000 | Internal Allocations - Recoveries | (67,332.00) | (55,712.00) | (63,203.00) |
| 1UA001 | Student Technology Fee | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O000 | Internal Allocations - Charges | 219.48 | 597.48 | 597.48 |
| 1UA001 | Student Technology Fee | 76O104 | Int All-Student-Non Employee(Chg) | 75.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 105.00 | 1,176.00 |
| 1UA001 | Student Technology Fee | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,520.84 | 2,401.69 | 5,311.97 |
| 1UA001 | Student Technology Fee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 201.93 |
| 1UA001 | Student Technology Fee | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 13,706.83 | 12,608.15 | 51,722.45 |
| 1UA001 | Student Technology Fee | 76O160 | Int All-Maint&Repair-General (Chg) | 7,200.00 | 4,430.00 | 13,269.00 |
| 1UA001 | Student Technology Fee | 76O164 | Int All-Maint&Rep-Computer (Chg) | 4,433.74 | 56.50 | 56.50 |
| 1UA001 | Student Technology Fee | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,442.21 | 2,569.77 | 6,125.77 |
| 1UA001 | Student Technology Fee | 76O182 | Int Alloc-Telecom Data (Chg) | 33,492.00 | 32,949.76 | 80,064.92 |
| 1UA001 | Student Technology Fee | 76O191 | Int All-Meals-Group or Class (Chg) | 809.20 | 462.00 | 462.00 |
| 1UA001 | Student Technology Fee | 770092 | Library Acqs-CD ROM | 0.00 | 2,000.00 | 2,000.00 |
| 1UA002 | Career and Professional Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710000 | In-State Travel | 0.00 | 66.24 | 884.05 |
| 1UA002 | Career and Professional Services | 710100 | Out-of-State Travel | 0.00 | 2,429.55 | 7,183.47 |
| 1UA002 | Career and Professional Services | 710300 | Conference Registration Fees | 174.00 | 661.04 | 2,029.04 |
| 1UA002 | Career and Professional Services | 710305 | Registration Fees-Other | 337.50 | 30.00 | 30.00 |
| 1UA002 | Career and Professional Services | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 117.26 |
| 1UA002 | Career and Professional Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 108.56 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D50 | Domestic Travel Non-NH | 40.99 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 6.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D60 | Domestic Travel Non-NH - Airfare | 583.40 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 601.77 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,204.95 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 288.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UA002 | Career and Professional Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711100 | Supplies-General | 7,726.45 | 2,825.99 | 7,585.07 |
| 1UA002 | Career and Professional Services | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 16.80 |
| 1UA002 | Career and Professional Services | 711132 | Suppli-Software incl Site Lic&Maint | 17,995.08 | 11,326.11 | 20,398.00 |
| 1UA002 | Career and Professional Services | 711154 | Supplies-Computer Peripherals | 0.00 | 117.15 | 132.14 |
| 1UA002 | Career and Professional Services | 711162 | Supplies-Office Supplies | 0.00 | 1,598.20 | 1,876.48 |
| 1UA002 | Career and Professional Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 28.69 |
| 1UA002 | Career and Professional Services | 711172 | Program Supplies | 151.98 | 0.00 | 118.30 |
| 1UA002 | Career and Professional Services | 713000 | Printing & Copying-General | 2,778.89 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 13.64 | 106.18 |
| 1UA002 | Career and Professional Services | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 716100 | Rentals & Leases-General | 0.00 | 4,888.50 | 9,676.50 |
| 1UA002 | Career and Professional Services | 716110 | Rentals-Copier | 376.14 | 171.50 | 2,090.98 |
| 1UA002 | Career and Professional Services | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 717106 | Finl Services-Epayment CC fees | 1,451.46 | 10.56 | 1,223.95 |
| 1UA002 | Career and Professional Services | 717200 | Other Professional Services-General | 12,526.03 | 9,941.25 | 21,473.35 |
| 1UA002 | Career and Professional Services | 717254 | Oth Prof Ser-Information Tech | 6,310.95 | 7,094.40 | 11,104.10 |
| 1UA002 | Career and Professional Services | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 719000 | Business Meals-Meetings-Non Travel | 1,071.57 | 437.66 | 2,939.53 |
| 1UA002 | Career and Professional Services | 719100 | Membership Dues & Fees | 0.00 | 2,526.60 | 4,891.60 |
| 1UA002 | Career and Professional Services | 719105 | Membership-Institutional | 2,185.45 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 719210 | Employee Recruiting-Advertising | 0.00 | 99.00 | 99.00 |
| 1UA002 | Career and Professional Services | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 71C100 | Advertising (Non-Employment) | 174.98 | 0.00 | 30.00 |
| 1UA002 | Career and Professional Services | 760170 | RCM-Central Admin Allocation | (209,235.00) | (205,585.00) | (493,400.00) |
| 1UA002 | Career and Professional Services | 760180 | RCM S&W- Strategic Initiatives | 11,471.56 | 10,682.14 | 48,313.31 |
| 1UA002 | Career and Professional Services | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 760000 | Internal Allocations - Charges | 124.00 | 0.00 | 2,070.00 |
| 1UA002 | Career and Professional Services | 760104 | Int All-Student-Non Employee(Chg) | 8,173.00 | 5,919.00 | 13,386.00 |
| 1UA002 | Career and Professional Services | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 2,105.80 | 2,425.00 | 2,425.00 |
| 1UA002 | Career and Professional Services | 760130 | Internal Alloc-Print & Copy (Chg) | 3,206.75 | 13,028.98 | 17,970.96 |
| 1UA002 | Career and Professional Services | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.47 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 66.00 | 8,831.00 | 10,348.00 |
| 1UA002 | Career and Professional Services | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 135.50 | 1,237.12 |
| 1UA002 | Career and Professional Services | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 6,240.00 | 13,505.10 |
| 1UA002 | Career and Professional Services | 760170 | Int All-Prof Services-General (Chg) | 3,580.00 | 0.00 | 5,259.00 |
| 1UA002 | Career and Professional Services | 760173 | Int Alloc - IT SLA (Chg) | 1,382.20 | 1,200.00 | 1,200.00 |
| 1UA002 | Career and Professional Services | 760175 | Int Alloc-Academic Tech SLA (Chg) | 1,224.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 760180 | Int Alloc-Telecom Voice (Chg) | 1,958.72 | 1,615.44 | 4,066.70 |
| 1UA002 | Career and Professional Services | 760182 | Int Alloc-Telecom Data (Chg) | 9,038.56 | 774.93 | 4,107.87 |
| 1UA002 | Career and Professional Services | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 700.00 |
| 1UA002 | Career and Professional Services | 760191 | Int All-Meals-Group or Class (Chg) | 11,473.11 | 12,237.40 | 24,414.84 |
| 1UA002 | Career and Professional Services | 76019B | Int All-Employee Prof Develop (Chg) | 158.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 7601C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepays | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710000 | In-State Travel | 0.00 | 2,131.50 | 15,066.28 |
| 1UB000 | COLSA General Fund | 710100 | Out-of-State Travel | 204.51 | 15,053.57 | 34,717.32 |
| 1UB000 | COLSA General Fund | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710200 | Foreign Travel | 0.00 | 1,683.45 | 73,491.22 |
| 1UB000 | COLSA General Fund | 710300 | Conference Registration Fees | 0.00 | 1,935.69 | 7,642.73 |
| 1UB000 | COLSA General Fund | 710310 | Workshop Registration Fees | 100.00 | 0.00 | 2,002.00 |
| 1UB000 | COLSA General Fund | 710400 | Student or Non-Emp Travel | 0.00 | 7,362.13 | 33,290.79 |
| 1UB000 | COLSA General Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 356.43 |
| 1UB000 | COLSA General Fund | 710D00 | Domestic Travel NH | 6,990.83 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UB000 | COLSA General Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 522.50 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 7,230.96 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710D50 | Domestic Travel Non-NH | 15,056.84 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 835.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710D60 | Domestic Travel Non-NH - Airfare | 2,864.14 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 148.92 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 677.97 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710F00 | Foreign Travel | 1,314.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 650.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710N00 | Nonemployee/Student Travel | 2,623.57 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 120.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710N10 | Nonemployee/Student Travel -Airfare | 227.20 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 207.01 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,514.01 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711100 | Supplies-General | 66,504.85 | 89,936.83 | 248,539.90 |
| 1UB000 | COLSA General Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 2,437.00 | 1,535.81 | 4,990.85 |
| 1UB000 | COLSA General Fund | 711124 | Supplies-Instructional & Program | 66,906.81 | 75,351.68 | 177,831.50 |
| 1UB000 | COLSA General Fund | 711132 | Suppli-Software incl Site Lic&Maint | 1,500.00 | 9,629.95 | 16,664.14 |
| 1UB000 | COLSA General Fund | 711148 | Supplies-Bottled Gas | 63.20 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711190 | Publications cost | 0.00 | 0.00 | 600.00 |
| 1UB000 | COLSA General Fund | 711200 | Research Supplies | 67.00 | 0.00 | 400.00 |
| 1UB000 | COLSA General Fund | 713000 | Printing & Copying-General | 0.00 | 138.98 | 138.98 |
| 1UB000 | COLSA General Fund | 713005 | Printing & Copying-Campus | 39.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 80.00 |
| 1UB000 | COLSA General Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 714030 | Postage-Express Mail | 74.61 | 117.53 | 605.60 |
| 1UB000 | COLSA General Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 715005 | Non-Cap Equip-Computer Hardware | 1,700.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716000 | Maintenance & Repairs-General | 10,775.19 | 8,714.62 | 10,538.62 |
| 1UB000 | COLSA General Fund | 716018 | Maint Agreeem- Baseline & Supp | 4,750.00 | 4,750.00 | 6,295.00 |
| 1UB000 | COLSA General Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,655.25 | 1,154.37 | 4,262.09 |
| 1UB000 | COLSA General Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716100 | Rentals & Leases-General | 1,003.74 | 3,183.70 | 8,400.38 |
| 1UB000 | COLSA General Fund | 716110 | Rentals-Copier | 8,102.97 | 7,864.05 | 52,723.70 |
| 1UB000 | COLSA General Fund | 716115 | Rentals-Linen | 1,633.41 | 2,592.77 | 7,966.64 |
| 1UB000 | COLSA General Fund | 716120 | Rentals-Property or Room | 875.00 | 150.00 | 150.00 |
| 1UB000 | COLSA General Fund | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716125 | Rentals-Vehicles incl Marine | 12,172.67 | 29,265.16 | 28,772.16 |
| 1UB000 | COLSA General Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717105 | Finl Services-Credit Crd Disc Fees | 171.18 | 208.77 | 714.67 |
| 1UB000 | COLSA General Fund | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717200 | Other Professional Services-General | 15,022.93 | 17,417.75 | 86,175.39 |
| 1UB000 | COLSA General Fund | 717203 | Oth Prof Ser-Background Checks | 515.78 | 3,826.21 | 6,769.04 |
| 1UB000 | COLSA General Fund | 717210 | Oth Prof Ser-Honoraria | 2,500.00 | 4,049.00 | 9,398.00 |
| 1UB000 | COLSA General Fund | 717228 | Oth Prof Ser-Accreditation | 2,214.00 | 3,019.00 | 4,869.00 |
| 1UB000 | COLSA General Fund | 717262 | Oth Prof Ser- Contracted MD | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 718006 | Telecom-Cellular Phones | 0.00 | 219.40 | 219.40 |
| 1UB000 | COLSA General Fund | 718008 | Telecom-Internet Services | 221.04 | 197.10 | 632.50 |
| 1UB000 | COLSA General Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719000 | Business Meals-Meetings-Non Travel | 3,075.65 | 3,705.25 | 12,788.49 |
| 1UB000 | COLSA General Fund | 719005 | Business Meals-Group or Class Meals | 4,132.88 | 5,617.56 | 13,449.18 |
| 1UB000 | COLSA General Fund | 719100 | Membership Dues & Fees | 5,418.25 | 5,815.95 | 10,396.31 |
| 1UB000 | COLSA General Fund | 719125 | Licenses/Professional Fees | 2,714.25 | 731.00 | 1,043.00 |
| 1UB000 | COLSA General Fund | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 3,379.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UB000 | COLSA General Fund | 719210 | Employee Recruiting-Advertising | 125.00 | 5,429.00 | 11,410.00 |
| 1UB000 | COLSA General Fund | 71B000 | Items Resale | 5,390.43 | 10,608.37 | 23,230.95 |
| 1UB000 | COLSA General Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1UB000 | COLSA General Fund | 71C100 | Advertising (Non-Employment) | 4,776.00 | 8,589.46 | 9,139.46 |
| 1UB000 | COLSA General Fund | 71C200 | Loan Funds Expenditures | 504.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C600 | Insurance | 0.00 | 0.00 | 100.36 |
| 1UB000 | COLSA General Fund | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 646.00 | 1,097.00 |
| 1UB000 | COLSA General Fund | 740000 | Cap Equipment | 0.00 | 18,639.75 | 49,146.25 |
| 1UB000 | COLSA General Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 760105 | RCM-Facilities Assessment | 2,439,605.00 | 2,400,215.00 | 5,760,514.00 |
| 1UB000 | COLSA General Fund | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 760171 | RCM-Undergrad Net Tuition Realloc | 5,741,942.00 | 5,666,188.00 | 11,356,852.00 |
| 1UB000 | COLSA General Fund | 760172 | RCM-Grad Net Tuition Reallocation | 13,839.99 | 5,237.40 | 15,872.33 |
| 1UB000 | COLSA General Fund | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 131,426.65 | 124,230.50 | 145,729.35 |
| 1UB000 | COLSA General Fund | 760175 | RCM-Student Fee Rev Reallocation | 134,705.85 | 105,002.10 | 244,077.00 |
| 1UB000 | COLSA General Fund | 760176 | RCM-Other Oper Revenue Reallocation | 77,478.12 | 136,112.33 | 475,945.33 |
| 1UB000 | COLSA General Fund | 760180 | RCM S&W- Strategic Initiatives | 94,695.10 | 96,278.14 | 585,899.09 |
| 1UB000 | COLSA General Fund | 76C615 | Int Alloc-Auto Fleet Ins | 12.55 | 11,096.38 | 11,096.38 |
| 1UB000 | COLSA General Fund | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76I000 | Internal Allocations - Recoveries | (600.00) | (8,548.00) | (10,148.00) |
| 1UB000 | COLSA General Fund | 76I16A | Int All-Property/Room Rent (Rec) | (5,674.68) | 0.00 | (11,070.10) |
| 1UB000 | COLSA General Fund | 76I198 | Int All-Conf & Cater-Meals (Rec) | (280.00) | (2,630.00) | (11,232.40) |
| 1UB000 | COLSA General Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 175.00 |
| 1UB000 | COLSA General Fund | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 474.72 |
| 1UB000 | COLSA General Fund | 76O104 | Int All-Student-Non Employee(Chg) | 9,044.00 | 7,905.00 | 7,905.00 |
| 1UB000 | COLSA General Fund | 76O110 | Int All-Supplies-General (Chg) | 20,615.77 | 27,966.94 | 72,915.62 |
| 1UB000 | COLSA General Fund | 76O111 | Int All-Supplies-AudioVisual (Chg) | 5,000.00 | 1,470.45 | 1,620.40 |
| 1UB000 | COLSA General Fund | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 15.00 |
| 1UB000 | COLSA General Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,776.91 | 5,648.65 | 8,389.36 |
| 1UB000 | COLSA General Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,792.25 | 2,098.24 | 7,415.65 |
| 1UB000 | COLSA General Fund | 76O150 | Int All-NonCapEquip (Chg) | 3,048.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 6,360.35 | 5,771.78 | 23,340.80 |
| 1UB000 | COLSA General Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,559.14 | 3,815.70 | 7,662.19 |
| 1UB000 | COLSA General Fund | 76O164 | Int All-Maint&Rep-Computer (Chg) | 553.40 | 7,670.00 | 7,783.00 |
| 1UB000 | COLSA General Fund | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 7,670.00 | 2,281.00 | 2,281.00 |
| 1UB000 | COLSA General Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 406.00 | 453.40 |
| 1UB000 | COLSA General Fund | 76O167 | Int All-Maint&Rep-Inv & Parts (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O16A | Int All-Property/Room Rent (Chg) | 390.00 | 260.00 | 940.00 |
| 1UB000 | COLSA General Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 1,688.30 | 5,533.92 | 9,910.42 |
| 1UB000 | COLSA General Fund | 76O170 | Int All-Prof Services-General (Chg) | 6,586.70 | 24,280.20 | 30,006.66 |
| 1UB000 | COLSA General Fund | 76O171 | Int All-ProfServices-Research (Chg) | 7,531.98 | 0.00 | 3,777.35 |
| 1UB000 | COLSA General Fund | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 9,835.00 | 16,934.00 | 16,934.00 |
| 1UB000 | COLSA General Fund | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 80.00 |
| 1UB000 | COLSA General Fund | 76O180 | Int Alloc-Telecom Voice (Chg) | 30,172.20 | 39,936.93 | 86,769.65 |
| 1UB000 | COLSA General Fund | 76O182 | Int Alloc-Telecom Data (Chg) | 30,473.02 | 29,086.64 | 68,660.18 |
| 1UB000 | COLSA General Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 985.00 | 2,414.75 | 2,968.65 |
| 1UB000 | COLSA General Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 280.00 | 1,967.00 | 20,330.10 |
| 1UB000 | COLSA General Fund | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 120.00 |
| 1UB000 | COLSA General Fund | 76O800 | Int All-Util-General & Other (Rec) | 1,246.39 | 1,859.22 | 7,970.60 |
| 1UB022 | State AES Funds | 710000 | In-State Travel | 0.00 | 201.16 | 1,325.74 |
| 1UB022 | State AES Funds | 710100 | Out-of-State Travel | 0.00 | 352.14 | 3,589.16 |
| 1UB022 | State AES Funds | 710300 | Conference Registration Fees | 60.00 | 385.00 | 1,120.00 |
| 1UB022 | State AES Funds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 687.89 |
| 1UB022 | State AES Funds | 710D00 | Domestic Travel NH | 162.41 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D50 | Domestic Travel Non-NH | 1,322.88 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D60 | Domestic Travel Non-NH - Airfare | 242.08 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 208.46 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 711100 | Supplies-General | 1,797.52 | 2,396.52 | 8,278.01 |
| 1UB022 | State AES Funds | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 15.81 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UB022 | State AES Funds | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 716000 | Maintenance & Repairs-General | 90.05 | 46.07 | 128.67 |
| 1UB022 | State AES Funds | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 226.15 | 0.00 | 487.81 |
| 1UB022 | State AES Funds | 716100 | Rentals & Leases-General | 0.00 | 186.00 | 1,009.00 |
| 1UB022 | State AES Funds | 717200 | Other Professional Services-General | 568.25 | 349.00 | 3,557.46 |
| 1UB022 | State AES Funds | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 718008 | Telecom-Internet Services | 0.00 | 74.95 | 104.93 |
| 1UB022 | State AES Funds | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 565.66 |
| 1UB022 | State AES Funds | 719005 | Business Meals-Group or Class Meals | 234.25 | 33.34 | 52.31 |
| 1UB022 | State AES Funds | 719100 | Membership Dues & Fees | 0.00 | 99.99 | 12,159.33 |
| 1UB022 | State AES Funds | 719125 | Licenses/Professional Fees | 0.00 | 600.00 | 600.00 |
| 1UB022 | State AES Funds | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 71C100 | Advertising (Non-Employment) | 0.00 | 1,500.00 | 1,500.00 |
| 1UB022 | State AES Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 760180 | RCM S&W- Strategic Initiatives | 12,790.81 | 18,195.20 | 63,397.18 |
| 1UB022 | State AES Funds | 760140 | Internal Alloc-Mail & Postage (Chg) | 7.55 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 553.00 |
| 1UB022 | State AES Funds | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 188.00 | 188.00 |
| 1UB022 | State AES Funds | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 8.43 |
| 1UB022 | State AES Funds | 760180 | Int Alloc-Telecom Voice (Chg) | 261.52 | 423.77 | 847.60 |
| 1UB022 | State AES Funds | 760182 | Int Alloc-Telecom Data (Chg) | 962.00 | 1,141.44 | 2,488.24 |
| 1UB022 | State AES Funds | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 150.00 | 222.60 | 307.35 |
| 1UB022 | State AES Funds | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,440.00 |
| 1UB025 | COLSA Farms | 710000 | In-State Travel | 0.00 | 0.00 | 12.00 |
| 1UB025 | COLSA Farms | 710100 | Out-of-State Travel | 0.00 | 2,683.86 | 2,805.52 |
| 1UB025 | COLSA Farms | 710300 | Conference Registration Fees | 0.00 | 142.53 | 380.53 |
| 1UB025 | COLSA Farms | 710305 | Registration Fees-Other | 35.00 | 3,761.05 | 7,840.45 |
| 1UB025 | COLSA Farms | 710310 | Workshop Registration Fees | 0.00 | 450.00 | 510.00 |
| 1UB025 | COLSA Farms | 710400 | Student or Non-Emp Travel | 0.00 | 431.64 | 2,185.73 |
| 1UB025 | COLSA Farms | 710D00 | Domestic Travel NH | 35.35 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710D50 | Domestic Travel Non-NH | 968.70 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,344.63 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711100 | Supplies-General | 28,606.03 | 31,828.74 | 76,380.15 |
| 1UB025 | COLSA Farms | 711101 | Supplies - Admin & Office | 8.99 | 378.00 | 610.47 |
| 1UB025 | COLSA Farms | 711105 | Safety Shoes | 150.00 | 0.00 | 44.57 |
| 1UB025 | COLSA Farms | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 89.95 |
| 1UB025 | COLSA Farms | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711113 | Grains & Supplements | 131,419.49 | 140,046.21 | 347,840.21 |
| 1UB025 | COLSA Farms | 711115 | Hay & Forage | 5,600.00 | 6,300.00 | 28,327.15 |
| 1UB025 | COLSA Farms | 711117 | Livestock Supplies | 7,786.21 | 4,293.80 | 8,228.17 |
| 1UB025 | COLSA Farms | 711119 | Bedding | 23,926.05 | 26,037.35 | 66,324.35 |
| 1UB025 | COLSA Farms | 711121 | Pasture & Crop | 51,756.02 | 46,660.24 | 61,368.35 |
| 1UB025 | COLSA Farms | 711123 | Breeding Supplies | 2,697.49 | 5,293.50 | 11,311.50 |
| 1UB025 | COLSA Farms | 711124 | Supplies-Instructional & Program | 205.32 | 0.00 | 144.26 |
| 1UB025 | COLSA Farms | 711125 | Veterinary Supplies | 6,531.66 | 7,313.03 | 18,545.80 |
| 1UB025 | COLSA Farms | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 372.99 | 852.99 |
| 1UB025 | COLSA Farms | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 55.46 |
| 1UB025 | COLSA Farms | 711200 | Research Supplies | 0.00 | 0.00 | 159.63 |
| 1UB025 | COLSA Farms | 713000 | Printing & Copying-General | 0.00 | 2,011.66 | 2,011.66 |
| 1UB025 | COLSA Farms | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 714010 | Postage-Off Campus Mail Services | 0.00 | 37.84 | 166.63 |
| 1UB025 | COLSA Farms | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716000 | Maintenance & Repairs-General | 15,815.89 | 16,030.44 | 40,427.54 |
| 1UB025 | COLSA Farms | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 27,926.42 | 23,983.70 | 75,488.12 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UB025 | COLSA Farms | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716031 | Maint. & Repairs - Flooring | 73.88 | 4,818.41 | 8,305.49 |
| 1UB025 | COLSA Farms | 716039 | Maint & Repairs-Grounds & Roads | 1,984.53 | 1,748.07 | 3,122.79 |
| 1UB025 | COLSA Farms | 716045 | Maint & Repairs-Fencing | 72.00 | 566.50 | 2,469.81 |
| 1UB025 | COLSA Farms | 716090 | Parlor Chemicals & Supplies | 14,252.59 | 12,152.46 | 47,997.66 |
| 1UB025 | COLSA Farms | 716100 | Rentals & Leases-General | 6,295.00 | 10,250.00 | 18,945.40 |
| 1UB025 | COLSA Farms | 716120 | Rentals-Property or Room | 700.00 | 700.00 | 700.00 |
| 1UB025 | COLSA Farms | 716125 | Rentals-Vehicles incl Marine | 0.00 | 885.00 | 885.00 |
| 1UB025 | COLSA Farms | 717200 | Other Professional Services-General | 16,095.45 | 9,492.82 | 28,834.60 |
| 1UB025 | COLSA Farms | 717263 | Oth Prof Serv-Veterinarians | 5,987.77 | 4,468.00 | 15,301.30 |
| 1UB025 | COLSA Farms | 717265 | Oth Prof Serv-Hoof Care | 13,475.00 | 10,379.00 | 23,482.00 |
| 1UB025 | COLSA Farms | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718000 | Telecom-General | 1,496.17 | 2,138.09 | 6,177.27 |
| 1UB025 | COLSA Farms | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 42.52 |
| 1UB025 | COLSA Farms | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 719000 | Business Meals-Meetings-Non Travel | 465.22 | 395.82 | 925.01 |
| 1UB025 | COLSA Farms | 719005 | Business Meals-Group or Class Meals | 667.66 | 780.21 | 1,988.64 |
| 1UB025 | COLSA Farms | 719100 | Membership Dues & Fees | 260.99 | 423.19 | 1,670.64 |
| 1UB025 | COLSA Farms | 719125 | Licenses/Professional Fees | 2,898.99 | 2,805.00 | 6,346.50 |
| 1UB025 | COLSA Farms | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,594.81 |
| 1UB025 | COLSA Farms | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 165.00 |
| 1UB025 | COLSA Farms | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 740000 | Cap Equipment | 0.00 | 0.00 | 5,231.56 |
| 1UB025 | COLSA Farms | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76C615 | Int Alloc-Auto Fleet Ins | 702.45 | 24,245.45 | 23,746.80 |
| 1UB025 | COLSA Farms | 76I000 | Internal Allocations - Recoveries | (125.00) | (27.00) | (87.00) |
| 1UB025 | COLSA Farms | 76O000 | Internal Allocations - Charges | 532.43 | 7,903.66 | 7,903.66 |
| 1UB025 | COLSA Farms | 76O110 | Int All-Supplies-General (Chg) | 1,087.88 | 37.30 | 118.50 |
| 1UB025 | COLSA Farms | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 73.30 | 73.30 |
| 1UB025 | COLSA Farms | 76O140 | Internal Alloc-Mail & Postage (Chg) | 85.20 | 28.22 | 77.56 |
| 1UB025 | COLSA Farms | 76O160 | Int All-Maint&Repair-General (Chg) | 24,692.40 | 19,944.47 | 62,853.43 |
| 1UB025 | COLSA Farms | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,678.53 | 3,740.07 | 7,182.11 |
| 1UB025 | COLSA Farms | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O170 | Int All-Prof Services-General (Chg) | 590.50 | 334.40 | 2,722.15 |
| 1UB025 | COLSA Farms | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 62.50 |
| 1UB025 | COLSA Farms | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 236.16 |
| 1UB025 | COLSA Farms | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,129.45 | 1,279.06 | 3,087.63 |
| 1UB025 | COLSA Farms | 76O182 | Int Alloc-Telecom Data (Chg) | 3,330.00 | 3,330.00 | 7,992.00 |
| 1UB025 | COLSA Farms | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 0.00 | 16,198.38 |
| 1UB025 | COLSA Farms | 76O802 | Int All-Util-Electricity (Rec) | 141.35 | 5,912.20 | 10,226.28 |
| 1UB025 | COLSA Farms | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 16.11 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 710400 | Student or Non-Emp Travel | (246.04) | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 710N00 | Nonemployee/Student Travel | 246.04 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepays | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710100 | Out-of-State Travel | 0.00 | 586.55 | 863.10 |
| 1UBSEQ | Ecoquest | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710D50 | Domestic Travel Non-NH | 461.07 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710D60 | Domestic Travel Non-NH - Airfare | 433.40 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 717200 | Other Professional Services-General | 450,300.00 | 284,120.00 | 837,920.00 |
| 1UBSEQ | Ecoquest | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UBSEQ | Ecoquest | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 76O180 | Int Alloc-Telecom Voice (Chg) | 192.68 | 292.26 | 597.73 |
| 1UBSEQ | Ecoquest | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 1UBSIT | Study Abroad Italy | 710200 | Foreign Travel | 0.00 | 0.00 | 3,560.62 |
| 1UBSIT | Study Abroad Italy | 710400 | Student or Non-Emp Travel | 0.00 | 9,709.48 | 28,344.07 |
| 1UBSIT | Study Abroad Italy | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710F00 | Foreign Travel | 527.24 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710N00 | Nonemployee/Student Travel | 36,218.81 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 711100 | Supplies-General | 3,500.15 | 825.91 | 1,856.35 |
| 1UBSIT | Study Abroad Italy | 714000 | Postage-General | 0.00 | 0.00 | 34.23 |
| 1UBSIT | Study Abroad Italy | 714030 | Postage-Express Mail | 0.00 | 20.91 | 20.91 |
| 1UBSIT | Study Abroad Italy | 716123 | Rental Property/Room (short term) | 10,155.11 | 2,790.26 | 11,007.24 |
| 1UBSIT | Study Abroad Italy | 717200 | Other Professional Services-General | 30,483.71 | 12,329.01 | 80,535.12 |
| 1UBSIT | Study Abroad Italy | 718000 | Telecom-General | 88.02 | 46.86 | 215.88 |
| 1UBSIT | Study Abroad Italy | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 719000 | Business Meals-Meetings-Non Travel | 209.45 | 0.00 | 124.42 |
| 1UBSIT | Study Abroad Italy | 719100 | Membership Dues & Fees | 1,017.43 | 1,048.13 | 1,048.13 |
| 1UBSIT | Study Abroad Italy | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 135.00 |
| 1UBSIT | Study Abroad Italy | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 82.32 |
| 1UBSIT | Study Abroad Italy | 71C500 | Taxes | 19,370.58 | 8,512.92 | 53,971.50 |
| 1UBSIT | Study Abroad Italy | 71C600 | Insurance | 0.00 | 0.00 | 6,686.55 |
| 1UC000 | COLA Educational and General | 710000 | In-State Travel | 0.00 | 1,184.84 | 3,660.16 |
| 1UC000 | COLA Educational and General | 710015 | In-State Travel-Supervision | 0.00 | 290.20 | 4,888.61 |
| 1UC000 | COLA Educational and General | 710100 | Out-of-State Travel | 0.00 | 21,816.45 | 105,250.02 |
| 1UC000 | COLA Educational and General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 340.24 | 519.08 |
| 1UC000 | COLA Educational and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 4,870.08 | 17,692.93 |
| 1UC000 | COLA Educational and General | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 1,681.83 |
| 1UC000 | COLA Educational and General | 710200 | Foreign Travel | 734.42 | 33,542.61 | 61,771.79 |
| 1UC000 | COLA Educational and General | 710215 | Foreign Travel-Prof Dev | 0.00 | 2,400.00 | 3,414.48 |
| 1UC000 | COLA Educational and General | 710300 | Conference Registration Fees | 3,021.00 | 6,429.34 | 14,802.61 |
| 1UC000 | COLA Educational and General | 710305 | Registration Fees-Other | 335.00 | 1,763.00 | 1,746.00 |
| 1UC000 | COLA Educational and General | 710310 | Workshop Registration Fees | 32.70 | 0.00 | 255.00 |
| 1UC000 | COLA Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 7,712.50 | 18,504.41 |
| 1UC000 | COLA Educational and General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 75.86 |
| 1UC000 | COLA Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 129.00 | 2,907.48 |
| 1UC000 | COLA Educational and General | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 415.09 | 615.05 |
| 1UC000 | COLA Educational and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D00 | Domestic Travel NH | 1,911.20 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 25.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D10 | Domestic Travel NH - Airfare | 146.39 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,991.28 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D50 | Domestic Travel Non-NH | 13,189.64 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,527.86 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 1,871.80 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 899.62 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 5,966.20 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 975.22 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710F00 | Foreign Travel | 26,505.05 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710F10 | Foreign Travel - Airfare | 4,276.99 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 24.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710F20 | Foreign Travel - Hotel/Lodging | 569.31 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710N00 | Nonemployee/Student Travel | 2,292.90 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710N10 | Nonemployee/Student Travel -Airfare | 1,615.22 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 6,166.10 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,353.57 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710Z00 | Travel-Other | 0.00 | 73.83 | 1,932.07 |
| 1UC000 | COLA Educational and General | 711000 | Purchasing Cards | 75.54 | 878.85 | 1,095.12 |
| 1UC000 | COLA Educational and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General | 30,201.92 | 115,393.52 | 159,493.53 |
| 1UC000 | COLA Educational and General | 711101 | Supplies - Admin & Office | 0.00 | 1,062.43 | 2,459.16 |
| 1UC000 | COLA Educational and General | 711106 | Supplies-Uniforms | 7,984.14 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 1,788.79 | 463.93 | 2,723.54 |
| 1UC000 | COLA Educational and General | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 9.45 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UC000 | COLA Educational and General | 711112 | Supplies-Costumes & Makeup | 8,703.55 | 8,903.37 | 22,164.71 |
| 1UC000 | COLA Educational and General | 711114 | Supplies-Lights & Lighting | 820.90 | 194.95 | 2,023.55 |
| 1UC000 | COLA Educational and General | 711115 | Hay & Forage | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711118 | Supplies-Props | 3,824.15 | 1,877.34 | 4,109.68 |
| 1UC000 | COLA Educational and General | 711120 | Supplies-Sets, Scene Shop & Paint | 6,946.97 | 3,643.26 | 12,722.85 |
| 1UC000 | COLA Educational and General | 711122 | Supplies-Sound & Music | 2,369.90 | 193.77 | 193.77 |
| 1UC000 | COLA Educational and General | 711124 | Supplies-Instructional & Program | 10,686.90 | 3,136.84 | 19,842.43 |
| 1UC000 | COLA Educational and General | 711126 | Supplies-Photographic Supplies | 0.00 | 871.25 | 2,176.25 |
| 1UC000 | COLA Educational and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 747.12 |
| 1UC000 | COLA Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 21,575.76 | 20,540.36 | 22,269.61 |
| 1UC000 | COLA Educational and General | 711136 | Supplies-Tools | 65.60 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711140 | Supplies-Recruiting | 18.98 | 0.00 | 9.99 |
| 1UC000 | COLA Educational and General | 711146 | Supplies-Laboratory | 501.23 | 0.00 | 2,676.94 |
| 1UC000 | COLA Educational and General | 711149 | Supplies -Vehicle Gas & Accessories | 7.29 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 20.00 |
| 1UC000 | COLA Educational and General | 711154 | Supplies-Computer Peripherals | 2,531.83 | 1,535.66 | 2,893.07 |
| 1UC000 | COLA Educational and General | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711160 | Supplies-Books | 0.00 | 0.00 | 403.26 |
| 1UC000 | COLA Educational and General | 711162 | Supplies-Office Supplies | 3,076.71 | 891.61 | 1,452.46 |
| 1UC000 | COLA Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 3,942.87 | 0.00 | 2,654.34 |
| 1UC000 | COLA Educational and General | 711166 | Supplies-Copier | 0.00 | 2,777.45 | 8,135.43 |
| 1UC000 | COLA Educational and General | 711172 | Program Supplies | 172.49 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711180 | Supplies Special Events | 0.00 | 0.00 | 597.13 |
| 1UC000 | COLA Educational and General | 711184 | Supplies - Promotion - Cultivation | 650.00 | 952.83 | 1,120.89 |
| 1UC000 | COLA Educational and General | 711190 | Publications cost | 0.00 | 800.00 | 4,625.00 |
| 1UC000 | COLA Educational and General | 711200 | Research Supplies | 436.00 | 0.00 | 4,083.40 |
| 1UC000 | COLA Educational and General | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713000 | Printing & Copying-General | 18,529.06 | 6,390.44 | 74,404.74 |
| 1UC000 | COLA Educational and General | 713010 | Printing & Copying-Publications | 130.65 | 0.00 | 350.00 |
| 1UC000 | COLA Educational and General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 541.65 |
| 1UC000 | COLA Educational and General | 713030 | Printing & Copying-Off Campus | 5,233.89 | 5,065.06 | 5,912.74 |
| 1UC000 | COLA Educational and General | 714000 | Postage-General | 106.82 | 65.98 | 134.93 |
| 1UC000 | COLA Educational and General | 714010 | Postage-Off Campus Mail Services | 41.72 | 0.00 | 37.95 |
| 1UC000 | COLA Educational and General | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 63.93 |
| 1UC000 | COLA Educational and General | 714030 | Postage-Express Mail | 0.00 | 27.80 | 148.95 |
| 1UC000 | COLA Educational and General | 715000 | Non-Cap Equip-General | 3,497.27 | 0.00 | 36.93 |
| 1UC000 | COLA Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 7,390.25 | 279.99 | 358.99 |
| 1UC000 | COLA Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | (232.34) | (31.79) |
| 1UC000 | COLA Educational and General | 716000 | Maintenance & Repairs-General | 925.00 | 0.00 | 280.89 |
| 1UC000 | COLA Educational and General | 716010 | Direct Expenses | 0.00 | 667.18 | 667.18 |
| 1UC000 | COLA Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716060 | Maint & Repairs-Computer Software | 500.00 | 942.00 | 942.00 |
| 1UC000 | COLA Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716095 | Maint & Repairs - CAM Charges | 15,648.19 | 10,704.82 | 20,621.14 |
| 1UC000 | COLA Educational and General | 716100 | Rentals & Leases-General | 125.00 | 0.00 | 2,273.00 |
| 1UC000 | COLA Educational and General | 716110 | Rentals-Copier | 0.00 | 904.47 | 2,405.93 |
| 1UC000 | COLA Educational and General | 716120 | Rentals-Property or Room | 25,458.81 | 18,578.00 | 37,042.14 |
| 1UC000 | COLA Educational and General | 716125 | Rentals-Vehicles incl Marine | 670.26 | 0.00 | 162.61 |
| 1UC000 | COLA Educational and General | 717100 | Financial Services-General | 100.00 | 126.80 | 275.00 |
| 1UC000 | COLA Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 535.63 | 221.59 | 1,600.08 |
| 1UC000 | COLA Educational and General | 717106 | Finl Services-Epayment CC fees | 38.65 | 61.89 | 61.89 |
| 1UC000 | COLA Educational and General | 717108 | Finl Services-Epayment trx fees | 0.92 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717200 | Other Professional Services-General | 13,735.53 | 17,970.91 | 36,438.07 |
| 1UC000 | COLA Educational and General | 717210 | Oth Prof Ser-Honoraria | 2,525.00 | 5,983.09 | 20,762.00 |
| 1UC000 | COLA Educational and General | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 2,000.00 | 5,100.00 |
| 1UC000 | COLA Educational and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 800.00 |
| 1UC000 | COLA Educational and General | 717254 | Oth Prof Ser-Information Tech | 120.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717257 | Oth Prof Ser-Hosting Fees | 1,600.00 | 1,400.00 | 1,400.00 |
| 1UC000 | COLA Educational and General | 7172PD | Oth Prf Svc-Police Spec Details | 1,000.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1UC000 | COLA Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718008 | Telecom-Internet Services | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719000 | Business Meals-Meetings-Non Travel | 6,102.68 | 6,280.12 |
| 1UC000 | COLA Educational and General | 719005 | Business Meals-Group or Class Meals | 2,743.50 | 3,315.54 |
| 1UC000 | COLA Educational and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719015 | Business Meals-Recruiting Meals | 133.63 | 0.00 |
| 1UC000 | COLA Educational and General | 719100 | Membership Dues & Fees | 4,674.00 | 6,202.00 |
| 1UC000 | COLA Educational and General | 719105 | Membership-Institutional | 1,324.00 | 660.00 |
| 1UC000 | COLA Educational and General | 719110 | Membership-Individual | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719125 | Licenses/Professional Fees | 447.75 | 0.00 |
| 1UC000 | COLA Educational and General | 719200 | Employee Recruiting-General | 0.00 | 245.00 |
| 1UC000 | COLA Educational and General | 719210 | Employee Recruiting-Advertising | 499.00 | 3,055.96 |
| 1UC000 | COLA Educational and General | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71B000 | Items Resale | (84.00) | (1,040.50) |
| 1UC000 | COLA Educational and General | 71C0 | Awards to Non-Employee-Students | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C055 | ESL Students Visa Fees | 200.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C100 | Advertising (Non-Employment) | 5,657.00 | 5,130.00 |
| 1UC000 | COLA Educational and General | 71C110 | Advertsing-Print | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C120 | Advertising-Radio | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C140 | Advertising-Online | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C205 | Loan Funds-P&I Canc'l-Teaching | 2,207.50 | 0.00 |
| 1UC000 | COLA Educational and General | 71C600 | Insurance | 1,585.20 | 0.00 |
| 1UC000 | COLA Educational and General | 71C610 | Insurance-Liability | 771.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 28.32 |
| 1UC000 | COLA Educational and General | 71CZ05 | Other Exp-Royalties | 1,479.71 | 3,301.00 |
| 1UC000 | COLA Educational and General | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 90.00 |
| 1UC000 | COLA Educational and General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 676.15 |
| 1UC000 | COLA Educational and General | 722200 | Participant Support | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 722210 | Participant Sup-Other | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 760000 | Internal Allocations | 219.48 | 0.00 |
| 1UC000 | COLA Educational and General | 760086 | Theater Usage | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 760105 | RCM-Facilities Assessment | 2,513,320.00 | 2,502,755.00 |
| 1UC000 | COLA Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 9,099,170.00 | 8,935,894.00 |
| 1UC000 | COLA Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 330,053.47 | 299,386.61 |
| 1UC000 | COLA Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 427,913.05 | 395,720.00 |
| 1UC000 | COLA Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 29,651.76 | 36,729.81 |
| 1UC000 | COLA Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 42,820.08 | 76,889.33 |
| 1UC000 | COLA Educational and General | 760180 | RCM S&W- Strategic Initiatives | 192,300.18 | 199,801.87 |
| 1UC000 | COLA Educational and General | 760425 | Internal Consulting | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 43.05 |
| 1UC000 | COLA Educational and General | 76I000 | Internal Allocations - Recoveries | (1,260.00) | (2,977.00) |
| 1UC000 | COLA Educational and General | 76O000 | Internal Allocations - Charges | 34.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O104 | Int All-Student-Non Employeee(Chg) | 1,454.00 | 380.00 |
| 1UC000 | COLA Educational and General | 76O110 | Int All-Supplies-General (Chg) | 10,299.17 | 25,474.59 |
| 1UC000 | COLA Educational and General | 76O111 | Int All-Supplies-AudioVisual (Chg) | 30,139.00 | 80.00 |
| 1UC000 | COLA Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,152.00 | 42,052.00 |
| 1UC000 | COLA Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 1,178.40 | 839.60 |
| 1UC000 | COLA Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 11,800.57 | 9,399.16 |
| 1UC000 | COLA Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 8,144.47 | 7,437.12 |
| 1UC000 | COLA Educational and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 3,605.84 | 4,802.59 |
| 1UC000 | COLA Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 133.80 |
| 1UC000 | COLA Educational and General | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 107.81 | 0.00 |
| 1UC000 | COLA Educational and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 13,391.65 | 12,485.00 |
| 1UC000 | COLA Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 130.00 | 219.48 |
| 1UC000 | COLA Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 2,267.60 | 446.30 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1UC000 | COLA Educational and General | 760172 | Int Alloc - Misc SLA (Chg) | 887.54 | 887.54 |
| 1UC000 | COLA Educational and General | 760174 | Int Alloc - Facilities SLA (Chg) | 5,851.99 | 0.00 |
| 1UC000 | COLA Educational and General | 760175 | Int Alloc-Academic Tech SLA (Chg) | 6,365.00 | 6,619.09 |
| 1UC000 | COLA Educational and General | 760179 | Int Alloc - Police (Chg) | 0.00 | 188.00 |
| 1UC000 | COLA Educational and General | 760180 | Int Alloc-Telecom Voice (Chg) | 29,072.76 | 33,174.50 |
| 1UC000 | COLA Educational and General | 760182 | Int Alloc-Telecom Data (Chg) | 38,132.87 | 42,653.15 |
| 1UC000 | COLA Educational and General | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 2,418.00 | 5,300.50 |
| 1UC000 | COLA Educational and General | 760191 | Int All-Meals-Group or Class (Chg) | 7,039.75 | 5,278.90 |
| 1UC000 | COLA Educational and General | 760192 | Int All-Meals-Recruiting (Chg) | 0.00 | 57.50 |
| 1UC000 | COLA Educational and General | 76019B | Int All-Employee Prof Develop (Chg) | 685.00 | 0.00 |
| 1UC000 | COLA Educational and General | 7601B0 | Int Alloc - Items for Resale (Chg) | 0.00 | (979.00) |
| 1UC000 | COLA Educational and General | 7601C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710000 | In-State Travel | 0.00 | 182.55 |
| 1UC001 | CPS Education Program | 710015 | In-State Travel-Supervision | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710200 | Foreign Travel | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 710Z00 | Travel-Other | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 711100 | Supplies-General | 0.00 | 379.94 |
| 1UC001 | CPS Education Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 714000 | Postage-General | 0.00 | 1.19 |
| 1UC001 | CPS Education Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 549.64 |
| 1UC001 | CPS Education Program | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710000 | In-State Travel | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 711100 | Supplies-General | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 714000 | Postage-General | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 718000 | Telecom-General | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 71C110 | Advertsing-Print | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 43.83 |
| 1UC002 | CPS MPA Program | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 39.60 |
| 1UC101 | Scholars as Educators Program | 719000 | Business Meals-Meetings-Non Travel | 90.86 | 0.00 |
| 1UC102 | English as a Second Language | 710000 | In-State Travel | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710025 | In-State Travel-Course Related | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710100 | Out-of-State Travel | 0.00 | 294.38 |
| 1UC102 | English as a Second Language | 710300 | Conference Registration Fees | 0.00 | 645.00 |
| 1UC102 | English as a Second Language | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 711100 | Supplies-General | 0.00 | 12,382.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UC102 | English as a Second Language | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 3,624.00 |
| 1UC102 | English as a Second Language | 713000 | Printing & Copying-General | 0.00 | 0.00 | 6,287.44 |
| 1UC102 | English as a Second Language | 714000 | Postage-General | 0.00 | 38.86 | 376.97 |
| 1UC102 | English as a Second Language | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 79.38 | 474.82 |
| 1UC102 | English as a Second Language | 719005 | Business Meals-Group or Class Meals | 0.00 | 423.50 | 423.50 |
| 1UC102 | English as a Second Language | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 557.00 |
| 1UC102 | English as a Second Language | 71C055 | ESL Students Visa Fees | 0.00 | 0.00 | 2,000.00 |
| 1UC102 | English as a Second Language | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 71C600 | Insurance | 0.00 | 3,725.82 | 4,667.34 |
| 1UC102 | English as a Second Language | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 7,496.59 | 46,696.55 |
| 1UC102 | English as a Second Language | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (100.00) |
| 1UC102 | English as a Second Language | 76O104 | Int All-Student-Non Employeee(Chg) | 0.00 | 10.00 | 16.00 |
| 1UC102 | English as a Second Language | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 119.69 | 119.69 |
| 1UC102 | English as a Second Language | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 25.00 | 25.00 |
| 1UC102 | English as a Second Language | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 100.00 |
| 1UC102 | English as a Second Language | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 504.16 | 1,021.45 |
| 1UC102 | English as a Second Language | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 345.00 | 345.00 |
| 1UC103 | NH Literacy Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710000 | In-State Travel | 0.00 | 0.00 | 2,725.64 |
| 1UC103 | NH Literacy Institute | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710100 | Out-of-State Travel | 0.00 | 2,165.97 | 3,999.55 |
| 1UC103 | NH Literacy Institute | 710300 | Conference Registration Fees | 0.00 | 0.00 | 280.00 |
| 1UC103 | NH Literacy Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,135.33 |
| 1UC103 | NH Literacy Institute | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 151.51 |
| 1UC103 | NH Literacy Institute | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,426.81 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710N00 | Nonemployee/Student Travel | 549.80 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711000 | Purchasing Cards | 0.00 | 0.00 | (151.51) |
| 1UC103 | NH Literacy Institute | 711100 | Supplies-General | 175.52 | 78.17 | 910.03 |
| 1UC103 | NH Literacy Institute | 711124 | Supplies-Instructional & Program | 245.15 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711162 | Supplies-Office Supplies | 23.24 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 713000 | Printing & Copying-General | 0.00 | 166.66 | 166.66 |
| 1UC103 | NH Literacy Institute | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 717106 | Finl Services-Epayment CC fees | (13.24) | 93.99 | 354.43 |
| 1UC103 | NH Literacy Institute | 717200 | Other Professional Services-General | 3,200.00 | 0.00 | 3,000.00 |
| 1UC103 | NH Literacy Institute | 717210 | Oth Prof Ser-Honoraria | 0.00 | 199.66 | 199.66 |
| 1UC103 | NH Literacy Institute | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 719000 | Business Meals-Meetings-Non Travel | 379.83 | 174.04 | 334.35 |
| 1UC103 | NH Literacy Institute | 719005 | Business Meals-Group or Class Meals | 97.93 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 760180 | RCM S&W- Strategic Initiatives | 719.32 | 701.93 | 4,210.73 |
| 1UC103 | NH Literacy Institute | 76O104 | Int All-Student-Non Employeee(Chg) | 430.00 | 6.00 | 6.00 |
| 1UC103 | NH Literacy Institute | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 169.90 | 169.90 |
| 1UC103 | NH Literacy Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 655.38 | 6,799.89 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UC103 | NH Literacy Institute | 76O140 | Internal Alloc-Mail & Postage (Chg) | 87.89 | 846.54 | 4,305.85 |
| 1UC103 | NH Literacy Institute | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 66.90 | 66.90 |
| 1UC103 | NH Literacy Institute | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 155.54 | 294.14 |
| 1UC103 | NH Literacy Institute | 76O191 | Int All-Meals-Group or Class (Chg) | 1,650.00 | 5,360.00 | 5,360.00 |
| 1UCPPD | COLA General Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 716095 | Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71C205 | Loan Funds-P&I Cancd-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710000 | In-State Travel | 0.00 | 107.00 | 333.72 |
| 1UCS00 | Study Away Administration | 710100 | Out-of-State Travel | 0.00 | 48.00 | 871.50 |
| 1UCS00 | Study Away Administration | 710120 | Out-of-State Travel-Supervision | 0.00 | 185.00 | 185.00 |
| 1UCS00 | Study Away Administration | 710200 | Foreign Travel | 0.00 | 0.00 | 936.87 |
| 1UCS00 | Study Away Administration | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710300 | Conference Registration Fees | 0.00 | 365.00 | 915.00 |
| 1UCS00 | Study Away Administration | 710400 | Student or Non-Emp Travel | 0.00 | 336.00 | 378.23 |
| 1UCS00 | Study Away Administration | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 711100 | Supplies-General | 153.87 | 3,279.10 | 962.58 |
| 1UCS00 | Study Away Administration | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 713000 | Printing & Copying-General | 759.23 | 0.00 | 1,884.18 |
| 1UCS00 | Study Away Administration | 714000 | Postage-General | 22.63 | 0.00 | 56.20 |
| 1UCS00 | Study Away Administration | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 719000 | Business Meals-Meetings-Non Travel | 129.93 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 719005 | Business Meals-Group or Class Meals | 34.70 | 0.00 | 224.48 |
| 1UCS00 | Study Away Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 71C050 | Student Awards-Taxable | 0.00 | 100.00 | 150.00 |
| 1UCS00 | Study Away Administration | 71C100 | Advertising (Non-Employment) | 46.00 | 18.00 | 293.14 |
| 1UCS00 | Study Away Administration | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 99.95 | 99.95 |
| 1UCS00 | Study Away Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 185.00 | 210.70 | 558.20 |
| 1UCS00 | Study Away Administration | 76O140 | Internal Alloc-Mail & Postage (Chg) | 495.57 | 171.38 | 296.31 |
| 1UCS00 | Study Away Administration | 76O16A | Int All-Property/Room Rent (Chg) | 218.50 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 76O180 | Int Alloc-Telecom Voice (Chg) | 205.65 | 212.15 | 505.75 |
| 1UCS00 | Study Away Administration | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 220.11 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710200 | Foreign Travel | 0.00 | 1,297.56 | 1,297.56 |
| 1UCSAT | Athens Study Abroad Program | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710400 | Student or Non-Emp Travel | 0.00 | 1,381.07 | 1,327.56 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UCSAT | Athens Study Abroad Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 16,200.00 | 16,200.00 |
| 1UCSAT | Athens Study Abroad Program | 710D00 | Domestic Travel NH | 44.62 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710F00 | Foreign Travel | 273.64 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710F10 | Foreign Travel - Airfare | 913.91 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710F15 | Foreign Travel - Other Transp Costs | 58.45 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710N00 | Nonemployee/Student Travel | 1,410.87 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 18,389.52 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 711100 | Supplies-General | 17.68 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 711124 | Supplies-Instructional & Program | 18,014.00 | 16,214.00 | 16,214.00 |
| 1UCSAT | Athens Study Abroad Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 718000 | Telecom-General | 47.45 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 496.24 | 547.24 |
| 1UCSAT | Athens Study Abroad Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710100 | Out-of-State Travel | 0.00 | 522.29 | 522.29 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710200 | Foreign Travel | 0.00 | 2,715.87 | 3,227.43 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 253.05 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 126.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710400 | Student or Non-Emp Travel | 0.00 | 960.00 | 6,688.16 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 33,675.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 711100 | Supplies-General | 0.00 | 0.00 | 8.88 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 711124 | Supplies-Instructional & Program | 0.00 | 567.00 | 3,734.17 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 713000 | Printing & Copying-General | 0.00 | 204.20 | 204.20 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 714000 | Postage-General | 0.00 | 0.00 | 166.19 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 456.94 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 716120 | Rentals-Property or Room | 0.00 | 3,616.66 | 6,860.49 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 16,728.40 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 718000 | Telecom-General | 0.00 | 0.00 | 175.49 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 719005 | Business Meals-Group or Class Meals | 273.20 | 0.00 | 940.81 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 71C500 | Taxes | 0.00 | 0.00 | 939.52 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 203.70 |
| 1UCSBF | Archeology Field School -Belize | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710200 | Foreign Travel | 0.00 | 1,987.21 | 1,987.21 |
| 1UCSBL | Berlin Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 11.32 | 11.32 |
| 1UCSBL | Berlin Study Abroad | 710400 | Student or Non-Emp Travel | 0.00 | 6,214.96 | 6,214.96 |
| 1UCSBL | Berlin Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 7,675.36 | 7,675.36 |
| 1UCSBL | Berlin Study Abroad | 710F00 | Foreign Travel | 3,006.44 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710F20 | Foreign Travel - Hotel/Lodging | 2,781.20 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710N00 | Nonemployee/Student Travel | 5,175.59 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 7,301.41 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 711100 | Supplies-General | 140.92 | 147.76 | 147.76 |
| 1UCSBL | Berlin Study Abroad | 711124 | Supplies-Instructional & Program | 3,426.85 | 3,597.26 | 3,597.26 |
| 1UCSBL | Berlin Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 2,457.27 | 3,250.59 |
| 1UCSBL | Berlin Study Abroad | 717200 | Other Professional Services-General | 461.27 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 718000 | Telecom-General | 64.67 | 542.98 | 542.98 |
| 1UCSBL | Berlin Study Abroad | 719005 | Business Meals-Group or Class Meals | 375.78 | 421.49 | 421.49 |
| 1UCSBU | Budapest Justice Studies Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 246.00 |
| 1UCSBU | Budapest Justice Studies Program | 710200 | Foreign Travel | 0.00 | 184.93 | 455.37 |
| 1UCSBU | Budapest Justice Studies Program | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710400 | Student or Non-Emp Travel | 0.00 | 9,671.22 | 12,596.42 |
| 1UCSBU | Budapest Justice Studies Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 38,382.00 | 38,382.00 |
| 1UCSBU | Budapest Justice Studies Program | 710D00 | Domestic Travel NH | 276.50 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UCSBU | Budapest Justice Studies Program | 710F00 | Foreign Travel | 272.52 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710F20 | Foreign Travel - Hotel/Lodging | 8,609.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710F30 | Foreign Travel - Meals & Incidental | 37.79 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710N00 | Nonemployee/Student Travel | 6,166.19 | 0.00 | 71.00 |
| 1UCSBU | Budapest Justice Studies Program | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 3.60 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 37,624.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 912.62 |
| 1UCSBU | Budapest Justice Studies Program | 716120 | Rentals-Property or Room | 0.00 | 7,825.00 | 10,834.15 |
| 1UCSBU | Budapest Justice Studies Program | 717200 | Other Professional Services-General | 0.00 | 155.13 | 15,555.13 |
| 1UCSBU | Budapest Justice Studies Program | 718000 | Telecom-General | 0.00 | 0.00 | 44.63 |
| 1UCSBU | Budapest Justice Studies Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 277.68 | 180.22 | 180.22 |
| 1UCSCA | Cambridge Univ in England | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710200 | Foreign Travel | 0.00 | 1,016.06 | 1,301.61 |
| 1UCSCA | Cambridge Univ in England | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 710400 | Student or Non-Emp Travel | 0.00 | 15,941.93 | 18,277.27 |
| 1UCSCA | Cambridge Univ in England | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 41,800.29 | 41,800.29 |
| 1UCSCA | Cambridge Univ in England | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 716120 | Rentals-Property or Room | 0.00 | 13,875.38 | 13,875.38 |
| 1UCSCA | Cambridge Univ in England | 717200 | Other Professional Services-General | 0.00 | 9,830.00 | 13,115.00 |
| 1UCSCA | Cambridge Univ in England | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 76O130 | Internal Alloc-Print & Copy (Chg) | 192.01 | 0.00 | 0.00 |
| 1UCSCA | Cambridge Univ in England | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 40.67 | 40.67 |
| 1UCSCH | China Study Abroad | 710200 | Foreign Travel | 0.00 | 717.47 | 717.47 |
| 1UCSCH | China Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710400 | Student or Non-Emp Travel | 0.00 | 2,000.00 | 2,000.00 |
| 1UCSCH | China Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 711100 | Supplies-General | 0.00 | (407.52) | (407.52) |
| 1UCSCH | China Study Abroad | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | 717200 | Other Professional Services-General | 0.00 | 700.00 | 700.00 |
| 1UCSCH | China Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 710N00 | Nonemployee/Student Travel | 17,150.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 5,600.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 710200 | Foreign Travel | 0.00 | 0.00 | 1,248.93 |
| 1UCSDI | Dijon Study Away | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 23,935.55 | 29,928.11 |
| 1UCSDI | Dijon Study Away | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 12,802.08 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 711124 | Supplies-Instructional & Program | 12,904.18 | 10,609.42 | 12,466.09 |
| 1UCSDI | Dijon Study Away | 717200 | Other Professional Services-General | 0.00 | 0.00 | 495.48 |
| 1UCSDI | Dijon Study Away | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 288.74 |
| 1UCSDI | Dijon Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 71C600 | Insurance | 792.00 | 756.00 | 756.00 |
| 1UCSGH | Ghana Study Away | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSGH | Ghana Study Away | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UCSGH | Ghana Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710100 | Out-of-State Travel | 0.00 | 0.00 | 46.00 |
| 1UCSGR | Granada Study Abroad | 710200 | Foreign Travel | 0.00 | 1,549.60 | 3,799.98 |
| 1UCSGR | Granada Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 2,983.10 |
| 1UCSGR | Granada Study Abroad | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 8,109.55 |
| 1UCSGR | Granada Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 763.85 | 32,344.43 |
| 1UCSGR | Granada Study Abroad | 710D50 | Domestic Travel Non-NH | 259.60 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710D65 | Domestic Trvl Non-NH - Other Transp | 36.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 711100 | Supplies-General | 0.00 | 0.00 | 2,516.28 |
| 1UCSGR | Granada Study Abroad | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 16,623.70 |
| 1UCSGR | Granada Study Abroad | 714000 | Postage-General | 0.00 | 0.00 | 55.89 |
| 1UCSGR | Granada Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 4,981.95 |
| 1UCSGR | Granada Study Abroad | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,779.82 |
| 1UCSGR | Granada Study Abroad | 718000 | Telecom-General | 0.00 | 0.00 | 640.17 |
| 1UCSGR | Granada Study Abroad | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 36.06 | 203.58 |
| 1UCSGR | Granada Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 688.83 |
| 1UCSGR | Granada Study Abroad | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 710200 | Foreign Travel | 0.00 | 929.44 | 929.44 |
| 1UCSIT | Italy Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 710400 | Student or Non-Emp Travel | 0.00 | 29,149.88 | 29,149.88 |
| 1UCSIT | Italy Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 940.12 | 940.12 |
| 1UCSIT | Italy Study Abroad | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 716120 | Rentals-Property or Room | 0.00 | 4,286.46 | 4,286.46 |
| 1UCSIT | Italy Study Abroad | 717200 | Other Professional Services-General | 0.00 | 14,438.86 | 14,438.86 |
| 1UCSIT | Italy Study Abroad | 718000 | Telecom-General | 0.00 | 537.28 | 537.28 |
| 1UCSIT | Italy Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 6,859.06 | 6,859.06 |
| 1UCSIT | Italy Study Abroad | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 71C500 | Taxes | 0.00 | 9,356.19 | 9,356.19 |
| 1UCSIT | Italy Study Abroad | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710200 | Foreign Travel | 0.00 | 0.00 | 2,067.64 |
| 1UCSLE | London Experience Study Away | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 207.76 |
| 1UCSLE | London Experience Study Away | 710400 | Student or Non-Emp Travel | 0.00 | 5,682.73 | 11,373.39 |
| 1UCSLE | London Experience Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 4,943.37 | 5,743.10 |
| 1UCSLE | London Experience Study Away | 710F00 | Foreign Travel | 747.49 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710F10 | Foreign Travel - Airfare | 972.33 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710F20 | Foreign Travel - Hotel/Lodging | 1,829.20 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710N00 | Nonemployee/Student Travel | 7,292.87 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 13.23 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 5,549.21 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 716120 | Rentals-Property or Room | 0.00 | 1,728.08 | 1,728.08 |
| 1UCSLE | London Experience Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 710200 | Foreign Travel | 0.00 | 585.69 | 1,218.63 |
| 1UCSLO | UNH London Program | 710400 | Student or Non-Emp Travel | 0.00 | 1,794.16 | 3,704.44 |
| 1UCSLO | UNH London Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 50,144.72 | 144,990.27 |
| 1UCSLO | UNH London Program | 710F00 | Foreign Travel | 106.75 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 710F20 | Foreign Travel - Hotel/Lodging | 10,317.10 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 711100 | Supplies-General | 0.00 | 526.12 | 609.15 |
| 1UCSLO | UNH London Program | 711124 | Supplies-Instructional & Program | 0.00 | 84,676.19 | 235,864.73 |
| 1UCSLO | UNH London Program | 711173 | Supplies-telephone calling program | 0.00 | 59.66 | 163.29 |
| 1UCSLO | UNH London Program | 714000 | Postage-General | 0.00 | 0.00 | 143.01 |
| 1UCSLO | UNH London Program | 716120 | Rentals-Property or Room | 0.00 | 22,287.19 | 22,287.19 |
| 1UCSLO | UNH London Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 49.19 | 1,223.66 |
| 1UCSLO | UNH London Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UCSLT | London Travel Writing Program | 710F00 | Foreign Travel | 105.16 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710F10 | Foreign Travel - Airfare | 757.80 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710F15 | Foreign Travel - Other Transp Costs | 37.46 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710N00 | Nonemployee/Student Travel | 2,610.91 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,174.62 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSLT | London Travel Writing Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 710200 | Foreign Travel | 0.00 | 492.21 | 492.21 |
| 1UCSME | Mexico Summer Study Away | 710400 | Student or Non-Emp Travel | 0.00 | 11,728.47 | 11,728.47 |
| 1UCSME | Mexico Summer Study Away | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 14,022.45 | 14,022.45 |
| 1UCSME | Mexico Summer Study Away | 710F00 | Foreign Travel | 917.64 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 710N00 | Nonemployee/Student Travel | 12,420.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 14,850.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 711124 | Supplies-Instructional & Program | 42,955.00 | 40,574.08 | 40,574.08 |
| 1UCSMO | Moscow Study Abroad | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710400 | Student or Non-Emp Travel | 0.00 | 13,989.86 | 13,989.86 |
| 1UCSMO | Moscow Study Abroad | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710F00 | Foreign Travel | 3,638.08 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710F15 | Foreign Travel - Other Transp Costs | 694.49 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710F20 | Foreign Travel - Hotel/Lodging | 640.53 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710N00 | Nonemployee/Student Travel | 28,326.65 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 61.64 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 11,449.58 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 9.71 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 711100 | Supplies-General | 223.46 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 711110 | Supplies-Animal Feed-Care | 7.89 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 711124 | Supplies-Instructional & Program | 7,983.00 | 5,327.32 | 5,327.32 |
| 1UCSMO | Moscow Study Abroad | 714000 | Postage-General | 7.29 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 717200 | Other Professional Services-General | 2,350.00 | 1,400.00 | 1,400.00 |
| 1UCSMO | Moscow Study Abroad | 718000 | Telecom-General | 16.15 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UCSMO | Moscow Study Abroad | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710200 | Foreign Travel | 0.00 | 0.00 | 4,631.29 |
| 1UCSRO | Rome Study Abroad Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 4,205.78 |
| 1UCSRO | Rome Study Abroad Program | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 16,941.67 |
| 1UCSRO | Rome Study Abroad Program | 710F00 | Foreign Travel | 1,940.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710F20 | Foreign Travel - Hotel/Lodging | 1,840.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 21,160.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 711100 | Supplies-General | 0.00 | 0.00 | 126.45 |
| 1UCSRO | Rome Study Abroad Program | 711124 | Supplies-Instructional & Program | 3,000.00 | 0.00 | 9,636.87 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UCSRO | Rome Study Abroad Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,585.04 |
| 1UCSRO | Rome Study Abroad Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,223.95 |
| 1UCSRO | Rome Study Abroad Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 500.00 |
| 1UD000 | CEPS Educational and General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710000 | In-State Travel | 156.43 | 1,896.33 | 9,925.82 |
| 1UD000 | CEPS Educational and General | 710100 | Out-of-State Travel | 1,556.26 | 21,062.35 | 41,809.11 |
| 1UD000 | CEPS Educational and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710200 | Foreign Travel | 2,700.00 | 2,366.81 | 6,186.13 |
| 1UD000 | CEPS Educational and General | 710300 | Conference Registration Fees | 8,093.63 | 5,327.50 | 14,919.50 |
| 1UD000 | CEPS Educational and General | 710305 | Registration Fees-Other | 18,880.00 | 10,332.00 | 16,072.00 |
| 1UD000 | CEPS Educational and General | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710400 | Student or Non-Emp Travel | 23.00 | 23,595.83 | 62,918.73 |
| 1UD000 | CEPS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 662.72 | 662.72 |
| 1UD000 | CEPS Educational and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710D00 | Domestic Travel NH | 2,071.05 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710D50 | Domestic Travel Non-NH | 15,148.22 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710N00 | Nonemployee/Student Travel | 16,425.89 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711000 | Purchasing Cards | 1,441.34 | 324.39 | 1,577.24 |
| 1UD000 | CEPS Educational and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711100 | Supplies-General | 93,058.57 | 94,584.20 | 221,123.29 |
| 1UD000 | CEPS Educational and General | 711110 | Supplies-Animal Feed-Care | 228.18 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711124 | Supplies-Instructional & Program | 159.91 | 1,288.21 | 2,196.47 |
| 1UD000 | CEPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 6,619.36 | 17,018.83 | 51,079.62 |
| 1UD000 | CEPS Educational and General | 711138 | Supplies-Parts | 1,463.96 | 2,614.90 | 3,894.50 |
| 1UD000 | CEPS Educational and General | 711146 | Supplies-Laboratory | 2,063.07 | 9,088.39 | 17,305.02 |
| 1UD000 | CEPS Educational and General | 711162 | Supplies-Office Supplies | 11,115.50 | 14,096.55 | 31,651.38 |
| 1UD000 | CEPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 1,697.84 | 4,272.54 | 6,823.70 |
| 1UD000 | CEPS Educational and General | 711171 | Program Supply Offset | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711172 | Program Supplies | 3,406.42 | 5,852.62 | 24,023.54 |
| 1UD000 | CEPS Educational and General | 711184 | Supplies - Promotion - Cultivation | 124.62 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 713000 | Printing & Copying-General | 4,511.09 | 4,875.63 | 12,493.46 |
| 1UD000 | CEPS Educational and General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714010 | Postage-Off Campus Mail Services | 234.18 | 331.79 | 615.86 |
| 1UD000 | CEPS Educational and General | 714030 | Postage-Express Mail | 31.52 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 715000 | Non-Cap Equip-General | 29,997.53 | 63,461.94 | 143,893.23 |
| 1UD000 | CEPS Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716000 | Maintenance & Repairs-General | 143.67 | 1,112.20 | 4,798.63 |
| 1UD000 | CEPS Educational and General | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 1,575.00 |
| 1UD000 | CEPS Educational and General | 716060 | Maint & Repairs-Computer Software | 800.00 | 800.00 | 800.00 |
| 1UD000 | CEPS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716100 | Rentals & Leases-General | 174.41 | 3,531.84 | 3,957.91 |
| 1UD000 | CEPS Educational and General | 716110 | Rentals-Copier | 4,131.33 | 9,936.58 | 40,175.48 |
| 1UD000 | CEPS Educational and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717200 | Other Professional Services-General | 15,614.84 | 12,434.42 | 41,468.66 |
| 1UD000 | CEPS Educational and General | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717210 | Oth Prof Ser-Honoraria | 750.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717218 | Other Prof Ser-UNHF Legal | 1,800.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717250 | Oth Prof Ser-Temp Help | 13,371.58 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UD000 | CEPS Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 45.00 |
| 1UD000 | CEPS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 13,557.85 | 17,979.63 | 47,435.44 |
| 1UD000 | CEPS Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719100 | Membership Dues & Fees | 13,904.64 | 12,095.73 | 26,353.38 |
| 1UD000 | CEPS Educational and General | 719125 | Licenses/Professional Fees | 0.00 | 2,200.00 | 2,200.00 |
| 1UD000 | CEPS Educational and General | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719200 | Employee Recruiting-General | 3,969.00 | 1,084.00 | 2,083.00 |
| 1UD000 | CEPS Educational and General | 719210 | Employee Recruiting-Advertising | 510.00 | 415.00 | 7,897.50 |
| 1UD000 | CEPS Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 4,437.54 |
| 1UD000 | CEPS Educational and General | 71C100 | Advertising (Non-Employment) | 4,890.00 | 0.00 | 645.00 |
| 1UD000 | CEPS Educational and General | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 43.75 | 43.75 |
| 1UD000 | CEPS Educational and General | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740000 | Cap Equipment | 20,000.00 | 107,949.12 | 148,510.76 |
| 1UD000 | CEPS Educational and General | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760100 | RCM-General Assessment | 104.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760105 | RCM-Facilities Assessment | 2,748,335.00 | 2,737,740.00 | 6,570,578.00 |
| 1UD000 | CEPS Educational and General | 760106 | RCM- Occupancy Assessment | (415.00) | (415.00) | (1,000.00) |
| 1UD000 | CEPS Educational and General | 760150 | Ecoline Assessment | 0.00 | 329.99 | 0.00 |
| 1UD000 | CEPS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 8,627,908.00 | 8,189,473.00 | 16,414,319.00 |
| 1UD000 | CEPS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 211,904.65 | 162,997.47 | 307,947.03 |
| 1UD000 | CEPS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 239,337.10 | 224,871.70 | 286,834.20 |
| 1UD000 | CEPS Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 216,184.35 | 180,109.46 | 339,457.76 |
| 1UD000 | CEPS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 4,448.34 | 3,455.45 | 33,034.62 |
| 1UD000 | CEPS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 138,784.11 | 142,350.94 | 940,040.36 |
| 1UD000 | CEPS Educational and General | 760416 | Int-Alloc-Parking-Dept reserved spo | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 3,141.61 | 3,141.61 |
| 1UD000 | CEPS Educational and General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76I000 | Internal Allocations - Recoveries | (9,090.00) | (6,552.60) | (10,333.80) |
| 1UD000 | CEPS Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 775.00 |
| 1UD000 | CEPS Educational and General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 655.00 | 655.00 |
| 1UD000 | CEPS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 501.00 | 4,137.83 | 4,930.77 |
| 1UD000 | CEPS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 10,835.60 | 6,280.84 | 30,619.45 |
| 1UD000 | CEPS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 160.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 4,100.00 | 4,350.00 | 4,350.00 |
| 1UD000 | CEPS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 9,939.59 | 10,721.52 | 26,466.54 |
| 1UD000 | CEPS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,980.68 | 2,235.27 | 7,478.95 |
| 1UD000 | CEPS Educational and General | 76O150 | Int All-NonCapEquip (Chg) | 64,023.71 | 29,867.19 | 47,998.58 |
| 1UD000 | CEPS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 6,982.65 | 9,852.28 | 14,720.39 |
| 1UD000 | CEPS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 69.37 | 969.59 |
| 1UD000 | CEPS Educational and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 1,465.70 | 1,686.94 | 5,603.93 |
| 1UD000 | CEPS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 1,161.15 | 1,929.20 | 5,640.73 |
| 1UD000 | CEPS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 26,407.97 | 33,738.38 | 62,235.85 |
| 1UD000 | CEPS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 39,928.52 | 43,111.08 | 99,703.12 |
| 1UD000 | CEPS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 55,480.48 | 55,955.20 | 132,272.06 |
| 1UD000 | CEPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 9,726.70 | 11,878.37 | 42,930.82 |
| 1UD000 | CEPS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 583.35 |
| 1UD000 | CEPS Educational and General | 76O19A | Int All-Membership Dues & Fees(Chg) | 1,835.08 | 4,265.08 | 7,250.08 |
| 1UD000 | CEPS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 1,099.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O800 | Int All-Util-General & Other (Rec) | 4,261.39 | 5,574.02 | 18,138.34 |
| 1UE000 | PAUL Education and General | 71 | Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UE000 | PAUL Education and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710000 | In-State Travel | 0.00 | 1,692.05 | 6,814.45 |
| 1UE000 | PAUL Education and General | 710100 | Out-of-State Travel | 1,225.00 | 60,344.53 | 128,386.41 |
| 1UE000 | PAUL Education and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 188.08 | 188.08 |
| 1UE000 | PAUL Education and General | 710135 | Out State Travel - Airport Shuttle | 0.00 | 9.75 | 9.75 |
| 1UE000 | PAUL Education and General | 710200 | Foreign Travel | 0.00 | 15,393.32 | 71,648.18 |
| 1UE000 | PAUL Education and General | 710230 | Foreign Travel-Student | 0.00 | 3,400.00 | 50,503.16 |
| 1UE000 | PAUL Education and General | 710300 | Conference Registration Fees | 0.00 | 14,445.04 | 47,587.20 |
| 1UE000 | PAUL Education and General | 710305 | Registration Fees-Other | 0.00 | 2,484.00 | 10,222.00 |
| 1UE000 | PAUL Education and General | 710310 | Workshop Registration Fees | 0.00 | 471.50 | 566.50 |
| 1UE000 | PAUL Education and General | 710400 | Student or Non-Emp Travel | 0.00 | 28,038.95 | 42,982.15 |
| 1UE000 | PAUL Education and General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 6,403.74 | 8,948.19 |
| 1UE000 | PAUL Education and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D00 | Domestic Travel NH | 1,523.81 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,200.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D50 | Domestic Travel Non-NH | 47,415.28 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 13,572.40 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710F00 | Foreign Travel | 22,603.59 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 7,912.32 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710N00 | Nonemployee/Student Travel | 17,179.48 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710Z00 | Travel-Other | 0.00 | 0.00 | (400.00) |
| 1UE000 | PAUL Education and General | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711100 | Supplies-General | 18,733.75 | 6,756.51 | 31,889.03 |
| 1UE000 | PAUL Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 1,942.87 | 3,060.70 | 7,154.23 |
| 1UE000 | PAUL Education and General | 711124 | Supplies-Instructional & Program | 19,970.43 | 25,501.42 | 51,906.47 |
| 1UE000 | PAUL Education and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 2,308.03 | 2,308.03 |
| 1UE000 | PAUL Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 116,309.46 | 133,343.68 | 236,237.02 |
| 1UE000 | PAUL Education and General | 711148 | Supplies-Bottled Gas | 0.00 | 307.30 | 1.72 |
| 1UE000 | PAUL Education and General | 711154 | Supplies-Computer Peripherals | 2,858.40 | 96.90 | 311.75 |
| 1UE000 | PAUL Education and General | 711164 | Supplies-Computer (Non Peripherals) | 10,227.65 | 2,172.63 | 4,100.09 |
| 1UE000 | PAUL Education and General | 711184 | Supplies - Promotion - Cultivation | 44.91 | 5,520.39 | 7,602.85 |
| 1UE000 | PAUL Education and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 713000 | Printing & Copying-General | 8,369.40 | 8,884.41 | 66,060.06 |
| 1UE000 | PAUL Education and General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 714010 | Postage-Off Campus Mail Services | 197.30 | 247.65 | 1,050.73 |
| 1UE000 | PAUL Education and General | 714030 | Postage-Express Mail | 0.00 | 16.59 | 16.59 |
| 1UE000 | PAUL Education and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 144.83 | 144.83 |
| 1UE000 | PAUL Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,724.50 | 15,611.85 | 18,043.67 |
| 1UE000 | PAUL Education and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716100 | Rentals & Leases-General | 0.00 | 477.00 | 3,273.04 |
| 1UE000 | PAUL Education and General | 716115 | Rentals-Linen | 1,545.34 | 1,273.24 | 2,561.66 |
| 1UE000 | PAUL Education and General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716123 | Rental Property/Room (short term) | 50.00 | 2,443.00 | 2,643.00 |
| 1UE000 | PAUL Education and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 193.80 | 193.80 |
| 1UE000 | PAUL Education and General | 716160 | Rentals - Caps & Gowns | 0.00 | 0.00 | 861.30 |
| 1UE000 | PAUL Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 80.23 | 290.21 |
| 1UE000 | PAUL Education and General | 717108 | Finl Services-Epayment trx fees | 0.00 | 2.39 | 7.05 |
| 1UE000 | PAUL Education and General | 717115 | Finl Services-Bank Charges | 237.88 | 381.94 | 573.71 |
| 1UE000 | PAUL Education and General | 717200 | Other Professional Services-General | 100,213.56 | 158,764.47 | 295,088.64 |
| 1UE000 | PAUL Education and General | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 718008 | Telecom-Internet Services | 129.69 | 362.04 | 1,334.90 |
| 1UE000 | PAUL Education and General | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719000 | Business Meals-Meetings-Non Travel | 12,317.08 | 20,480.95 | 34,980.81 |
| 1UE000 | PAUL Education and General | 719005 | Business Meals-Group or Class Meals | 1,222.78 | 0.00 | 324.77 |
| 1UE000 | PAUL Education and General | 719015 | Business Meals-Recruiting Meals | 1,952.05 | 626.53 | 3,844.35 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1UE000 | PAUL Education and General | 719100 | Membership Dues & Fees | 6,305.00 | 10,562.81 | 18,032.67 |
| 1UE000 | PAUL Education and General | 719105 | Membership-Institutional | 12,875.88 | 10,450.00 | 15,905.24 |
| 1UE000 | PAUL Education and General | 719110 | Membership-Individual | 3,237.00 | 4,804.50 | 14,745.65 |
| 1UE000 | PAUL Education and General | 719125 | Licenses/Professional Fees | 0.00 | 1,050.00 | 1,890.00 |
| 1UE000 | PAUL Education and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719210 | Employee Recruiting-Advertising | 2,885.00 | 1,825.00 | 5,788.00 |
| 1UE000 | PAUL Education and General | 719Z10 | Other Employee Support-Prof Develop | 2,607.00 | 1,964.00 | 3,773.39 |
| 1UE000 | PAUL Education and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 2,250.00 |
| 1UE000 | PAUL Education and General | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71C100 | Advertising (Non-Employment) | 60,004.73 | 68,801.49 | 247,764.81 |
| 1UE000 | PAUL Education and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760065 | Int Alloc-Misc SLA | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760105 | RCM-Facilities Assessment | 576,040.00 | 564,745.00 | 1,355,385.00 |
| 1UE000 | PAUL Education and General | 760106 | RCM- Occupancy Assessment | (8,895.00) | (8,895.00) | (21,350.00) |
| 1UE000 | PAUL Education and General | 760171 | RCM-Undergrad Net Tuition Realloc | 4,804,989.00 | 4,495,934.00 | 8,967,037.00 |
| 1UE000 | PAUL Education and General | 760172 | RCM-Grad Net Tuition Reallocation | 446,730.94 | 412,905.30 | 818,681.37 |
| 1UE000 | PAUL Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 155,820.65 | 130,789.95 | 152,110.38 |
| 1UE000 | PAUL Education and General | 760175 | RCM-Student Fee Rev Reallocation | 239,811.00 | 215,405.53 | 409,033.30 |
| 1UE000 | PAUL Education and General | 760176 | RCM-Other Oper Revenue Reallocation | 3,808.93 | 3,941.27 | 8,681.36 |
| 1UE000 | PAUL Education and General | 760180 | RCM S&W- Strategic Initiatives | 113,806.88 | 109,313.25 | 719,773.44 |
| 1UE000 | PAUL Education and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (180.00) |
| 1UE000 | PAUL Education and General | 76O104 | Int All-Student-Non Employee(Chg) | 1,410.00 | 6,123.00 | 11,678.00 |
| 1UE000 | PAUL Education and General | 76O110 | Int All-Supplies-General (Chg) | 504.31 | 76.94 | 2,748.88 |
| 1UE000 | PAUL Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 5,193.00 | 3,209.85 | 3,429.85 |
| 1UE000 | PAUL Education and General | 76O115 | Int Alloc- Tickets (Chg) | 5,000.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 18,936.99 | 27,102.87 | 66,150.26 |
| 1UE000 | PAUL Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,040.75 | 14,697.99 | 23,954.10 |
| 1UE000 | PAUL Education and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 58,814.19 | 50,328.00 | 53,466.00 |
| 1UE000 | PAUL Education and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 113.00 |
| 1UE000 | PAUL Education and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 918.50 | 918.50 |
| 1UE000 | PAUL Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 2,987.00 | 7,205.55 | 5,334.50 |
| 1UE000 | PAUL Education and General | 76O16B | Int All-Other Rental & Lease (Chg) | 178.40 | 756.00 | 500.00 |
| 1UE000 | PAUL Education and General | 76O170 | Int All-Prof Services-General (Chg) | 21,739.35 | 17,616.10 | 50,430.99 |
| 1UE000 | PAUL Education and General | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 224,717.00 | 224,717.00 |
| 1UE000 | PAUL Education and General | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 44.60 | 44.60 |
| 1UE000 | PAUL Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 212,016.36 | 3,200.00 | 3,987.08 |
| 1UE000 | PAUL Education and General | 76O179 | Int Alloc - Police (Chg) | 0.00 | 376.00 | 376.00 |
| 1UE000 | PAUL Education and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 20,827.22 | 20,995.71 | 50,778.73 |
| 1UE000 | PAUL Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 24,786.35 | 27,508.77 | 61,857.13 |
| 1UE000 | PAUL Education and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 3,106.77 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 12,849.33 | 21,692.90 | 47,149.91 |
| 1UE000 | PAUL Education and General | 76O192 | Int All-Meals-Recruiting (Chg) | 672.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 195.00 | 1,820.00 |
| 1UE000 | PAUL Education and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 1,000.00 | 1,000.00 |
| 1UE000 | PAUL Education and General | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 710000 | In-State Travel | 0.00 | 80.26 | 924.70 |
| 1UE001 | PAUL E&G - CPS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 710D00 | Domestic Travel NH | 158.62 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 711124 | Supplies-Instructional & Program | 0.00 | 920.87 | 920.87 |
| 1UE001 | PAUL E&G - CPS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 22.03 |
| 1UE001 | PAUL E&G - CPS | 719000 | Business Meals-Meetings-Non Travel | 148.50 | 286.33 | 530.22 |
| 1UE001 | PAUL E&G - CPS | 719005 | Business Meals-Group or Class Meals | 112.21 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 615.19 |
| 1UE001 | PAUL E&G - CPS | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71 | Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710000 | In-State Travel | 0.00 | 0.00 | 132.71 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710100 | Out-of-State Travel | 0.00 | 957.46 | 5,069.25 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710200 | Foreign Travel | 0.00 | 1,914.53 | 1,814.53 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710230 | Foreign Travel-Student | 0.00 | 750.00 | 3,429.99 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710300 | Conference Registration Fees | 0.00 | 1,398.00 | 1,398.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710400 | Student or Non-Emp Travel | 0.00 | 1,600.68 | 4,815.11 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710D00 | Domestic Travel NH | 154.35 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710D50 | Domestic Travel Non-NH | 860.71 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,398.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 710N00 | Nonemployee/Student Travel | 189.23 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711100 | Supplies-General | 653.92 | 359.71 | 1,467.40 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 299.88 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 711132 | Suppli-Software incl Site Lic&Maint | 750.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 713000 | Printing & Copying-General | 464.99 | 169.00 | 261.44 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 11.14 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716100 | Rentals & Leases-General | 1,104.37 | 2,519.38 | 4,485.36 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 716123 | Rental Property/Room (short term) | 3,030.00 | 2,880.00 | 2,930.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 717200 | Other Professional Services-General | 2,269.49 | 3,610.97 | 6,313.61 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719000 | Business Meals-Meetings-Non Travel | 2,272.55 | 1,623.34 | 3,436.02 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719005 | Business Meals-Group or Class Meals | 0.00 | 76.82 | 76.82 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 719105 | Membership-Institutional | 0.00 | 0.00 | 1,000.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 4,500.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 71C100 | Advertising (Non-Employment) | 30.00 | 0.00 | 230.62 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (500.00) |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O104 | Int All-Student-Non Employee(Chg) | 128.00 | 180.00 | 348.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 300.00 | 300.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 276.51 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 697.00 | 1,212.15 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O16A | Int All-Property/Room Rent (Chg) | 12,882.00 | 1,573.00 | 2,053.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O16B | Int All-Other Rental & Lease (Chg) | 240.00 | 120.00 | 573.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 270.16 | 270.16 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 798.59 | 255.22 | 4,507.56 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 247.45 | 1,500.50 | 5,916.39 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 120.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 30.00 |
| 1UEPPD | General Prepaid | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UEPPD | General Prepaid | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 710200 | Foreign Travel | 0.00 | 1,625.05 | 1,625.05 |
| 1UESBP | Study Abroad - Budapest | 710230 | Foreign Travel-Student | 0.00 | 21,519.43 | 22,080.42 |
| 1UESBP | Study Abroad - Budapest | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 711100 | Supplies-General | 0.00 | 724.27 | 724.27 |
| 1UESBP | Study Abroad - Budapest | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | 717115 | Finl Services-Bank Charges | 0.00 | 39.66 | 39.66 |
| 1UESBP | Study Abroad - Budapest | 717200 | Other Professional Services-General | 0.00 | 84,669.34 | 84,669.34 |
| 1UESBP | Study Abroad - Budapest | 718006 | Telecom-Cellular Phones | 0.00 | 59.01 | 59.01 |
| 1UESBP | Study Abroad - Budapest | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 21.45 | 21.45 |
| 1UESBP | Study Abroad - Budapest | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UESBP | Study Abroad - Budapest | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 44,250.00 |
| 1UESBP | Study Abroad - Budapest | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 4,021.00 |
| 1UESBP | Study Abroad - Budapest | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 236.78 | 236.78 |
| 1UESCM | Study Abroad - Cruise Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abroad Dominican Republic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abroad Dominican Republic | 710200 | Foreign Travel | 0.00 | 0.00 | 4,187.04 |
| 1UESDR | Study Abroad Dominican Republic | 710230 | Foreign Travel-Student | 0.00 | 8,206.60 | 28,564.76 |
| 1UESDR | Study Abroad Dominican Republic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,037.61 |
| 1UESDR | Study Abroad Dominican Republic | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abroad Dominican Republic | 710N00 | Nonemployee/Student Travel | 10,160.26 | 0.00 | 0.00 |
| 1UESDR | Study Abroad Dominican Republic | 711100 | Supplies-General | 0.00 | (311.00) | 192.54 |
| 1UESDR | Study Abroad Dominican Republic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abroad Dominican Republic | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 1,024.00 |
| 1UESDR | Study Abroad Dominican Republic | 717115 | Finl Services-Bank Charges | 101.60 | 67.07 | 288.55 |
| 1UESDR | Study Abroad Dominican Republic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abroad Dominican Republic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 77.57 | 221.23 |
| 1UESDR | Study Abroad Dominican Republic | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 2,846.82 |
| 1UESDR | Study Abroad Dominican Republic | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abroad Dominican Republic | 760104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 35.00 |
| 1UESFR | Study Abroad - France | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UESFR | Study Abroad - France | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710000 | In-State Travel | 0.00 | 5,467.62 | 16,089.45 |
| 1UF000 | HHS Educational and General | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710025 | In-State Travel-Course Related | 0.00 | 3,389.63 | 9,118.38 |
| 1UF000 | HHS Educational and General | 710030 | In-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710100 | Out-of-State Travel | 0.00 | 49,744.73 | 135,748.38 |
| 1UF000 | HHS Educational and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 652.02 | 4,092.23 |
| 1UF000 | HHS Educational and General | 710125 | Out-of-State Travel-Course Related | 0.00 | 12,595.92 | 15,910.20 |
| 1UF000 | HHS Educational and General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 366.60 |
| 1UF000 | HHS Educational and General | 710200 | Foreign Travel | 0.00 | 7,248.75 | 23,500.28 |
| 1UF000 | HHS Educational and General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710300 | Conference Registration Fees | 175.00 | 30,789.90 | 65,794.14 |
| 1UF000 | HHS Educational and General | 710305 | Registration Fees-Other | 650.00 | 2,145.00 | 7,448.72 |
| 1UF000 | HHS Educational and General | 710310 | Workshop Registration Fees | 0.00 | 1,180.60 | 1,790.60 |
| 1UF000 | HHS Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 6,912.93 | 23,743.92 |
| 1UF000 | HHS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D00 | Domestic Travel NH | 5,707.84 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 725.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D10 | Domestic Travel NH - Airfare | 384.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 543.02 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D50 | Domestic Travel Non-NH | 12,168.37 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 12,210.28 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 5,208.34 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,470.50 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 7,898.28 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 2,710.44 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 4,033.87 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710F10 | Foreign Travel - Airfare | 5,578.02 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 693.05 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710F20 | Foreign Travel - Hotel/Lodging | 5,338.95 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 3,581.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710N00 | Nonemployee/Student Travel | 2,270.33 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710N01 | Nonemp/Stud Travl - Wkshp/Conf Fee | 150.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UF000 | HHS Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,951.59 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711000 | Purchasing Cards | 208.24 | 1,916.73 | 2,678.36 |
| 1UF000 | HHS Educational and General | 711100 | Supplies-General | 36,535.22 | 58,358.81 | 148,263.12 |
| 1UF000 | HHS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 1,000.99 | 1,696.27 |
| 1UF000 | HHS Educational and General | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 85.56 |
| 1UF000 | HHS Educational and General | 711124 | Supplies-Instructional & Program | 101,239.16 | 105,718.45 | 141,007.02 |
| 1UF000 | HHS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 15,932.33 | 18,665.31 | 40,212.93 |
| 1UF000 | HHS Educational and General | 711154 | Supplies-Computer Peripherals | (69.00) | 2,583.49 | 2,852.63 |
| 1UF000 | HHS Educational and General | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 67.94 |
| 1UF000 | HHS Educational and General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711162 | Supplies-Office Supplies | 377.92 | 1,388.85 | 2,438.00 |
| 1UF000 | HHS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711165 | Supplies - Hockey Pads | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711172 | Program Supplies | 2,631.44 | 5,450.83 | 13,394.00 |
| 1UF000 | HHS Educational and General | 711178 | Supplies- Training | 0.00 | 0.00 | 419.99 |
| 1UF000 | HHS Educational and General | 711180 | Supplies Special Events | 62.50 | 45.89 | 45.89 |
| 1UF000 | HHS Educational and General | 711184 | Supplies - Promotion - Cultivation | 1,196.16 | 6,753.08 | 13,173.76 |
| 1UF000 | HHS Educational and General | 711190 | Publications cost | 135.00 | (35.00) | 265.00 |
| 1UF000 | HHS Educational and General | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 713000 | Printing & Copying-General | 560.18 | 740.52 | 100.00 |
| 1UF000 | HHS Educational and General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 95.08 |
| 1UF000 | HHS Educational and General | 714000 | Postage-General | 335.00 | 396.41 | 396.41 |
| 1UF000 | HHS Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 24.70 |
| 1UF000 | HHS Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 864.99 | 5,018.35 | 5,018.35 |
| 1UF000 | HHS Educational and General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716100 | Rentals & Leases-General | 984.38 | 934.00 | 1,869.00 |
| 1UF000 | HHS Educational and General | 716110 | Rentals-Copier | 8,292.71 | 13,137.99 | 52,615.54 |
| 1UF000 | HHS Educational and General | 716120 | Rentals-Property or Room | 208.00 | 214.00 | 1,357.04 |
| 1UF000 | HHS Educational and General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 824.96 |
| 1UF000 | HHS Educational and General | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 975.00 |
| 1UF000 | HHS Educational and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 22.29 | 22.29 |
| 1UF000 | HHS Educational and General | 717200 | Other Professional Services-General | 69,693.68 | 77,653.65 | 213,644.19 |
| 1UF000 | HHS Educational and General | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717210 | Oth Prof Ser-Honoraria | 400.00 | 1,850.00 | 3,303.00 |
| 1UF000 | HHS Educational and General | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 5,250.00 |
| 1UF000 | HHS Educational and General | 717228 | Oth Prof Ser-Accreditation | 6,300.00 | 20,650.00 | 24,460.00 |
| 1UF000 | HHS Educational and General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 718006 | Telecom-Cellular Phones | 1,089.06 | 866.34 | 3,551.29 |
| 1UF000 | HHS Educational and General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 1,647.17 | 7,920.79 | 13,026.70 |
| 1UF000 | HHS Educational and General | 719005 | Business Meals-Group or Class Meals | 3,599.50 | 3,383.37 | 11,941.73 |
| 1UF000 | HHS Educational and General | 719010 | Business Meals-Campus Wide Events | 21.14 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719100 | Membership Dues & Fees | 34,976.00 | 30,754.40 | 42,333.40 |
| 1UF000 | HHS Educational and General | 719105 | Membership-Institutional | 400.00 | 0.00 | 465.00 |
| 1UF000 | HHS Educational and General | 719110 | Membership-Individual | 0.00 | 910.00 | 910.00 |
| 1UF000 | HHS Educational and General | 719125 | Licenses/Professional Fees | 845.00 | 3,925.00 | 5,205.00 |
| 1UF000 | HHS Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UF000 | HHS Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 2,507.00 | 4,646.00 |
| 1UF000 | HHS Educational and General | 719Z10 | Other Employee Support-Prof Develop | 195.03 | 0.00 | 316.00 |
| 1UF000 | HHS Educational and General | 71B012 | Items Resale-Clothing | 0.00 | 537.50 | 537.50 |
| 1UF000 | HHS Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C100 | Advertising (Non-Employment) | 3,607.07 | 2,139.23 | 8,485.97 |
| 1UF000 | HHS Educational and General | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 722200 | Participant Support | 0.00 | 0.00 | 352.02 |
| 1UF000 | HHS Educational and General | 740000 | Cap Equipment | 0.00 | 24,232.50 | 50,952.28 |
| 1UF000 | HHS Educational and General | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 79,408.00 |
| 1UF000 | HHS Educational and General | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 760000 | Internal Allocations | (68,063.79) | (141,964.03) | (531,143.50) |
| 1UF000 | HHS Educational and General | 760105 | RCM-Facilities Assessment | 880,935.00 | 878,060.00 | 2,107,346.00 |
| 1UF000 | HHS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 3,396,067.00 | 3,335,160.00 | 6,684,726.00 |
| 1UF000 | HHS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 998,038.72 | 891,232.32 | 1,651,361.18 |
| 1UF000 | HHS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 282,225.90 | 290,764.30 | 363,822.90 |
| 1UF000 | HHS Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 36,749.33 | 36,059.18 | 59,294.47 |
| 1UF000 | HHS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 114,830.00 | 129,980.45 | 883,488.19 |
| 1UF000 | HHS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 87,719.81 | 87,836.00 | 545,215.89 |
| 1UF000 | HHS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 86.10 | 86.10 |
| 1UF000 | HHS Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | (770.00) | (1,540.74) |
| 1UF000 | HHS Educational and General | 76I002 | Int Allocations - BSC Recoveries | (1,125.00) | 0.00 | (340.00) |
| 1UF000 | HHS Educational and General | 76O000 | Internal Allocations - Charges | 11,265.65 | 4,247.00 | 21,536.50 |
| 1UF000 | HHS Educational and General | 76O002 | Int Allocations - BSC Charges | 2,400.00 | 8,125.00 | 12,550.00 |
| 1UF000 | HHS Educational and General | 76O100 | Int All-Travel-In State (Chg) | 510.00 | 764.60 | 3,276.60 |
| 1UF000 | HHS Educational and General | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 138.00 | 92.00 |
| 1UF000 | HHS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 20,471.82 | 81,496.25 | 108,435.94 |
| 1UF000 | HHS Educational and General | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 300.00 | 1,134.28 |
| 1UF000 | HHS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 296.00 | 268.00 | 268.00 |
| 1UF000 | HHS Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 6,000.00 | 6,000.00 |
| 1UF000 | HHS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,146.43 | 5,855.45 | 17,466.03 |
| 1UF000 | HHS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,368.17 | 2,849.82 | 7,456.20 |
| 1UF000 | HHS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 3,267.44 | 6,404.00 | 6,509.25 |
| 1UF000 | HHS Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 93.80 | 264.43 | 588.52 |
| 1UF000 | HHS Educational and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 198.50 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 89.20 | 1,257.99 | 2,251.33 |
| 1UF000 | HHS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 186.20 | 3,143.30 | 3,143.30 |
| 1UF000 | HHS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 2,727.00 | 3,198.40 | 22,709.93 |
| 1UF000 | HHS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 783.95 | 783.95 |
| 1UF000 | HHS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 800.00 | 446.00 | 2,382.38 |
| 1UF000 | HHS Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 2,727.25 | 2,793.75 |
| 1UF000 | HHS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 14,605.00 | 21,586.00 | 21,586.00 |
| 1UF000 | HHS Educational and General | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 160.00 |
| 1UF000 | HHS Educational and General | 76O179 | Int Alloc - Police (Chg) | 192.60 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 24,335.02 | 25,287.68 | 61,592.05 |
| 1UF000 | HHS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 23,429.25 | 21,235.72 | 54,123.56 |
| 1UF000 | HHS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 630.50 | 13,931.55 | 35,458.48 |
| 1UF000 | HHS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 2,325.25 | 263.99 | 4,903.79 |
| 1UF001 | HHS E&G - MPH Program | 710000 | In-State Travel | 0.00 | 194.38 | 267.18 |
| 1UF001 | HHS E&G - MPH Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710400 | Student or Non-Emp Travel | 0.00 | 384.77 | 384.77 |
| 1UF001 | HHS E&G - MPH Program | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,036.59 | 1,036.59 |
| 1UF001 | HHS E&G - MPH Program | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711100 | Supplies-General | 0.00 | 91.13 | 126.98 |
| 1UF001 | HHS E&G - MPH Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 500.00 |
| 1UF001 | HHS E&G - MPH Program | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 114.12 | 114.12 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UF001 | HHS E&G - MPH Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,784.36 |
| 1UF001 | HHS E&G - MPH Program | 717228 | Oth Prof Ser-Accreditation | 0.00 | 3,000.00 | 6,750.00 |
| 1UF001 | HHS E&G - MPH Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40.32 | 340.32 |
| 1UF001 | HHS E&G - MPH Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 719020 | Business Meals-Accreditation | 0.00 | 600.10 | 600.10 |
| 1UF001 | HHS E&G - MPH Program | 719100 | Membership Dues & Fees | 2,317.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 71C100 | Advertising (Non-Employment) | 0.00 | 500.00 | 500.00 |
| 1UF001 | HHS E&G - MPH Program | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 88.00 |
| 1UF001 | HHS E&G - MPH Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 519.80 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710000 | In-State Travel | 0.00 | 0.00 | 741.24 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710025 | In-State Travel-Course Related | 0.00 | 1,419.76 | 1,419.76 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 719005 | Business Meals-Group or Class Meals | 287.50 | 1,117.83 | 1,117.83 |
| 1UF002 | HHS - E&G MSW at UNH-M | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 88.00 |
| 1UFPPD | HHS General Prepaids | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 710200 | Foreign Travel | 0.00 | 717.23 | 717.23 |
| 1UFSSW | Social Work Study Away | 710220 | Foreign Travel-Course Related | 0.00 | 19,337.88 | 31,114.86 |
| 1UFSSW | Social Work Study Away | 710D60 | Domestic Travel Non-NH - Airfare | 48.07 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 716100 | Rentals & Leases-General | 545.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 578.59 |
| 1UG001 | Central Admin VPFA Ed & General | 710000 | In-State Travel | 0.00 | 2,345.06 | 7,528.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710100 | Out-of-State Travel | 0.00 | 3,900.44 | 6,314.81 |
| 1UG001 | Central Admin VPFA Ed & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 58.58 |
| 1UG001 | Central Admin VPFA Ed & General | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710300 | Conference Registration Fees | 0.00 | 2,010.38 | 5,558.90 |
| 1UG001 | Central Admin VPFA Ed & General | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710D00 | Domestic Travel NH | 2,302.65 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 595.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710D50 | Domestic Travel Non-NH | 3,564.97 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,132.10 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711000 | Purchasing Cards | 0.00 | 77.33 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711100 | Supplies-General | 4,741.45 | 4,798.29 | 10,196.30 |
| 1UG001 | Central Admin VPFA Ed & General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 42.02 | 84.80 |
| 1UG001 | Central Admin VPFA Ed & General | 711108 | Supplies-Subscription,Newspaper,Mag | 188.95 | 197.97 | 515.91 |
| 1UG001 | Central Admin VPFA Ed & General | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 945.45 | 1,063.62 |
| 1UG001 | Central Admin VPFA Ed & General | 711134 | Supplies-Employee Awards | 0.00 | 1,842.08 | 15,596.68 |
| 1UG001 | Central Admin VPFA Ed & General | 711154 | Supplies-Computer Peripherals | 0.00 | 101.28 | 865.92 |
| 1UG001 | Central Admin VPFA Ed & General | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 711172 | Program Supplies | 1,313.54 | 2,270.32 | 4,234.24 |
| 1UG001 | Central Admin VPFA Ed & General | 711184 | Supplies - Promotion - Cultivation | 226.99 | 395.28 | 548.34 |
| 1UG001 | Central Admin VPFA Ed & General | 713000 | Printing & Copying-General | 0.00 | 0.00 | 34.86 |
| 1UG001 | Central Admin VPFA Ed & General | 714000 | Postage-General | 20.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 715005 | Non-Cap Equip-Computer Hardware | 149.99 | 0.00 | 991.92 |
| 1UG001 | Central Admin VPFA Ed & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 10,786.20 | 12,137.42 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UG001 | Central Admin VPFA Ed & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 716100 | Rentals & Leases-General | 37.47 | 0.00 | 333.97 |
| 1UG001 | Central Admin VPFA Ed & General | 716110 | Rentals-Copier | 2,653.57 | 2,940.39 | 9,436.41 |
| 1UG001 | Central Admin VPFA Ed & General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717100 | Financial Services-General | 60.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 60.00 | 90.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717125 | Finl Services-Collection Costs | 0.00 | 60.00 | 120.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717140 | Finl Services-Student Loan Proc Fee | 0.70 | 5.25 | 15.25 |
| 1UG001 | Central Admin VPFA Ed & General | 717200 | Other Professional Services-General | 3,408.43 | 1,120.00 | 2,980.00 |
| 1UG001 | Central Admin VPFA Ed & General | 717203 | Oth Prof Ser-Background Checks | 110,145.38 | 111,003.76 | 254,042.81 |
| 1UG001 | Central Admin VPFA Ed & General | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 718000 | Telecom-General | 297.30 | 224.94 | 1,158.54 |
| 1UG001 | Central Admin VPFA Ed & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 718006 | Telecom-Cellular Phones | 75.44 | 538.24 | 1,066.69 |
| 1UG001 | Central Admin VPFA Ed & General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719000 | Business Meals-Meetings-Non Travel | 163.57 | 88.02 | 506.42 |
| 1UG001 | Central Admin VPFA Ed & General | 719005 | Business Meals-Group or Class Meals | 0.00 | 574.05 | 1,341.37 |
| 1UG001 | Central Admin VPFA Ed & General | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719100 | Membership Dues & Fees | 37,383.00 | 36,986.00 | 40,354.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 719210 | Employee Recruiting-Advertising | 100.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760029 | Int Alloc-Computer Store | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760105 | RCM-Facilities Assessment | 139,475.00 | 131,185.00 | 314,844.00 |
| 1UG001 | Central Admin VPFA Ed & General | 760170 | RCM-Central Admin Allocation | (3,236,490.00) | (3,259,510.00) | (7,822,827.00) |
| 1UG001 | Central Admin VPFA Ed & General | 760180 | RCM S&W- Strategic Initiatives | 46,808.42 | 45,250.31 | 199,981.42 |
| 1UG001 | Central Admin VPFA Ed & General | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76I000 | Internal Allocations - Recoveries | (20.40) | (66.60) | (227.40) |
| 1UG001 | Central Admin VPFA Ed & General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 3,325.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,047.50 |
| 1UG001 | Central Admin VPFA Ed & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,022.54 | 3,935.63 | 6,014.46 |
| 1UG001 | Central Admin VPFA Ed & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4,873.52 | 5,256.00 | 8,931.87 |
| 1UG001 | Central Admin VPFA Ed & General | 76O150 | Int All-NonCapEquip (Chg) | 2,055.00 | 2,064.90 | 6,104.08 |
| 1UG001 | Central Admin VPFA Ed & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 36.00 | 0.00 | 9,531.95 |
| 1UG001 | Central Admin VPFA Ed & General | 76O160 | Int All-Maint&Repair-General (Chg) | 187.00 | 708.35 | 708.35 |
| 1UG001 | Central Admin VPFA Ed & General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 264.00 | 264.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O16A | Int All-Property/Room Rent (Chg) | 5,009.00 | 3,440.00 | 3,700.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O16B | Int All-Other Rental & Lease (Chg) | 1,110.00 | 4,100.00 | 4,190.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O170 | Int All-Prof Services-General (Chg) | 880.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O173 | Int Alloc - IT SLA (Chg) | 9,878.70 | 9,635.60 | 10,385.60 |
| 1UG001 | Central Admin VPFA Ed & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,020.00 | 1,000.00 | 2,950.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 12,154.73 | 12,970.68 | 31,088.37 |
| 1UG001 | Central Admin VPFA Ed & General | 76O182 | Int Alloc-Telecom Data (Chg) | 7,167.99 | 7,374.00 | 17,524.65 |
| 1UG001 | Central Admin VPFA Ed & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 262.32 | 455.09 | 957.09 |
| 1UG001 | Central Admin VPFA Ed & General | 76O191 | Int All-Meals-Group or Class (Chg) | 942.28 | 3,476.90 | 9,712.25 |
| 1UG001 | Central Admin VPFA Ed & General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 75.00 |
| 1UG001 | Central Admin VPFA Ed & General | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710000 | In-State Travel | 0.00 | 259.70 | 1,160.61 |
| 1UG002 | Office of the President | 710100 | Out-of-State Travel | 0.00 | 4,449.93 | 19,672.77 |
| 1UG002 | Office of the President | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710300 | Conference Registration Fees | 0.00 | 1,525.00 | 675.00 |
| 1UG002 | Office of the President | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710400 | Student or Non-Emp Travel | 0.00 | 620.20 | 1,123.44 |
| 1UG002 | Office of the President | 710D00 | Domestic Travel NH | 285.93 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 295.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 1UG002 | Office of the President | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,106.04 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710D50 | Domestic Travel Non-NH | 7,512.05 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 267.67 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710Z00 | Travel-Other | 0.00 | 0.00 | (45.00) |
| 1UG002 | Office of the President | 710Z05 | Airline flight/seating change fees | 0.00 | 90.00 | 90.00 |
| 1UG002 | Office of the President | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 24.99 |
| 1UG002 | Office of the President | 711000 | Purchasing Cards | (5.00) | 0.00 | 5.00 |
| 1UG002 | Office of the President | 711100 | Supplies-General | 1,909.92 | 2,470.36 | 4,054.98 |
| 1UG002 | Office of the President | 711108 | Supplies-Subscription,Newspaper,Mag | 350.67 | 592.02 | 1,495.53 |
| 1UG002 | Office of the President | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 758.00 |
| 1UG002 | Office of the President | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,500.00 | 1,737.48 |
| 1UG002 | Office of the President | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714000 | Postage-General | 108.23 | 166.25 | 609.40 |
| 1UG002 | Office of the President | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 715005 | Non-Cap Equip-Computer Hardware | 79.98 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 715010 | Non-Cap Equip-Furniture & Fixtures | 279.98 | 0.00 | 5,381.93 |
| 1UG002 | Office of the President | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716018 | Maint Agree- Baseline & Supp | 948.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716100 | Rentals & Leases-General | 0.00 | 270.77 | 0.00 |
| 1UG002 | Office of the President | 716110 | Rentals-Copier | 220.73 | 0.00 | 1,105.03 |
| 1UG002 | Office of the President | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717200 | Other Professional Services-General | 391.11 | 0.00 | 1,418.10 |
| 1UG002 | Office of the President | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717300 | Business Trvl Svc Fees-CA BSC | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 718000 | Telecom-General | 336.92 | 285.46 | 408.73 |
| 1UG002 | Office of the President | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 718006 | Telecom-Cellular Phones | 0.00 | 1,134.99 | 2,619.06 |
| 1UG002 | Office of the President | 718008 | Telecom-Internet Services | 0.00 | 368.25 | 985.82 |
| 1UG002 | Office of the President | 718014 | Telecom-Telephone Equipment | 0.00 | 249.99 | 949.98 |
| 1UG002 | Office of the President | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 719000 | Business Meals-Meetings-Non Travel | 1,223.69 | 148.08 | 154.18 |
| 1UG002 | Office of the President | 719005 | Business Meals-Group or Class Meals | 0.00 | 904.29 | 904.29 |
| 1UG002 | Office of the President | 719100 | Membership Dues & Fees | 14,840.00 | 40,010.00 | 84,754.61 |
| 1UG002 | Office of the President | 719105 | Membership-Institutional | 43,943.00 | 13,441.00 | 17,891.00 |
| 1UG002 | Office of the President | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71CZ00 | Other Expenses-Deductions | 9,027.75 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 702.62 | 702.62 |
| 1UG002 | Office of the President | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 51,545.00 |
| 1UG002 | Office of the President | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 760044 | Int Alloc-Acad Tech Equip Rental | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 760105 | RCM-Facilities Assessment | 103,815.00 | 106,440.00 | 255,460.00 |
| 1UG002 | Office of the President | 760170 | RCM-Central Admin Allocation | (668,845.00) | (660,020.00) | (1,584,048.00) |
| 1UG002 | Office of the President | 760180 | RCM S&W- Strategic Initiatives | 16,100.62 | 6,842.46 | 30,661.20 |
| 1UG002 | Office of the President | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 632.10 | 632.10 |
| 1UG002 | Office of the President | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O110 | Int All-Supplies-General (Chg) | 184.95 | 0.00 | 30.72 |
| 1UG002 | Office of the President | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,442.50 | 0.00 | 381.00 |
| 1UG002 | Office of the President | 76O140 | Internal Alloc-Mail & Postage (Chg) | 460.00 | 325.12 | 2,347.53 |
| 1UG002 | Office of the President | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 5,666.00 |
| 1UG002 | Office of the President | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 19.00 | 99.00 |
| 1UG002 | Office of the President | 76O160 | Int All-Maint&Repair-General (Chg) | 502.40 | 212.80 | 1,596.98 |
| 1UG002 | Office of the President | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 646.98 | 4,094.36 | 4,255.39 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UG002 | Office of the President | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 898.00 | 1,453.00 |
| 1UG002 | Office of the President | 76O173 | Int Alloc - IT SLA (Chg) | 2,860.80 | 2,790.40 | 2,790.40 |
| 1UG002 | Office of the President | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,196.16 | 2,234.23 | 5,327.89 |
| 1UG002 | Office of the President | 76O182 | Int Alloc-Telecom Data (Chg) | 1,720.00 | 1,720.00 | 4,128.00 |
| 1UG002 | Office of the President | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 191.60 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O191 | Int All-Meals-Group or Class (Chg) | 4,331.71 | 3,935.65 | 11,071.00 |
| 1UG003 | Community Equity and Diversity | 710000 | In-State Travel | 0.00 | 716.08 | 4,149.43 |
| 1UG003 | Community Equity and Diversity | 710100 | Out-of-State Travel | 0.00 | 4,332.90 | 7,781.09 |
| 1UG003 | Community Equity and Diversity | 710200 | Foreign Travel | 0.00 | 2,570.86 | 2,570.86 |
| 1UG003 | Community Equity and Diversity | 710300 | Conference Registration Fees | 811.00 | 2,655.00 | 10,120.00 |
| 1UG003 | Community Equity and Diversity | 710305 | Registration Fees-Other | 0.00 | 475.00 | 512.00 |
| 1UG003 | Community Equity and Diversity | 710310 | Workshop Registration Fees | 0.00 | 310.00 | 430.00 |
| 1UG003 | Community Equity and Diversity | 710400 | Student or Non-Emp Travel | 0.00 | 3,333.25 | 3,595.45 |
| 1UG003 | Community Equity and Diversity | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 712.86 |
| 1UG003 | Community Equity and Diversity | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 118.81 |
| 1UG003 | Community Equity and Diversity | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D00 | Domestic Travel NH | 83.22 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,840.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D50 | Domestic Travel Non-NH | 2,990.28 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,550.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D60 | Domestic Travel Non-NH - Airfare | 332.96 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 193.50 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710N00 | Nonemployee/Student Travel | 7.82 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710N01 | Nonemp/Stud Travl - Wkshp/Conf Fee | 165.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 87.82 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 176.22 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711000 | Purchasing Cards | 0.00 | 11.60 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711100 | Supplies-General | 1,890.86 | 1,769.84 | 5,519.47 |
| 1UG003 | Community Equity and Diversity | 711108 | Supplies-Subscription,Newspaper,Mag | 1,428.22 | 1,608.95 | 3,688.52 |
| 1UG003 | Community Equity and Diversity | 711132 | Suppli-Software incl Site Lic&Maint | 699.00 | 0.00 | 1,599.00 |
| 1UG003 | Community Equity and Diversity | 711154 | Supplies-Computer Peripherals | 265.77 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711172 | Program Supplies | 839.23 | 1,323.42 | 5,406.25 |
| 1UG003 | Community Equity and Diversity | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 713000 | Printing & Copying-General | 0.00 | (30.00) | 37.73 |
| 1UG003 | Community Equity and Diversity | 714000 | Postage-General | 93.24 | 0.00 | 3.48 |
| 1UG003 | Community Equity and Diversity | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 714010 | Postage-Off Campus Mail Services | 8.24 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 715000 | Non-Cap Equip-General | 3,149.91 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 715010 | Non-Cap Equip-Furniture & Fixtures | 699.99 | 1,215.00 | 5,301.00 |
| 1UG003 | Community Equity and Diversity | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 716100 | Rentals & Leases-General | 35.19 | 1,228.68 | 1,912.12 |
| 1UG003 | Community Equity and Diversity | 716110 | Rentals-Copier | 1,449.98 | 360.71 | 6,002.34 |
| 1UG003 | Community Equity and Diversity | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 15.47 |
| 1UG003 | Community Equity and Diversity | 717200 | Other Professional Services-General | 0.00 | 1,750.00 | 15,061.13 |
| 1UG003 | Community Equity and Diversity | 717201 | Prof Srv - Fac. Operation Svcs | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717210 | Oth Prof Ser-Honoraria | 0.00 | 600.00 | 1,300.00 |
| 1UG003 | Community Equity and Diversity | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 8,300.00 | 8,300.00 |
| 1UG003 | Community Equity and Diversity | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 4,650.00 |
| 1UG003 | Community Equity and Diversity | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 718000 | Telecom-General | 52.75 | 0.00 | 265.35 |
| 1UG003 | Community Equity and Diversity | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 73.75 | 73.75 |
| 1UG003 | Community Equity and Diversity | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 719000 | Business Meals-Meetings-Non Travel | 1,794.19 | 4,074.52 | 8,779.39 |
| 1UG003 | Community Equity and Diversity | 719005 | Business Meals-Group or Class Meals | 2,668.51 | 114.98 | 982.28 |
| 1UG003 | Community Equity and Diversity | 719100 | Membership Dues & Fees | 1,910.00 | 1,450.00 | 1,774.00 |
| 1UG003 | Community Equity and Diversity | 719105 | Membership-Institutional | 0.00 | 0.00 | 768.56 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UG003 | Community Equity and Diversity | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 191.00 |
| 1UG003 | Community Equity and Diversity | 71C600 | Insurance | 0.00 | 4.00 | 169.90 |
| 1UG003 | Community Equity and Diversity | 71CZ00 | Other Expenses-Deductions | 209.99 | 29.58 | 8.58 |
| 1UG003 | Community Equity and Diversity | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 106.95 |
| 1UG003 | Community Equity and Diversity | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 760084 | Student Union Events | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 760105 | RCM-Facilities Assessment | 79,195.00 | 64,700.00 | 155,277.00 |
| 1UG003 | Community Equity and Diversity | 760170 | RCM-Central Admin Allocation | (751,020.00) | (733,700.00) | (1,760,877.00) |
| 1UG003 | Community Equity and Diversity | 760180 | RCM S&W- Strategic Initiatives | 8,294.09 | 8,352.27 | 38,497.28 |
| 1UG003 | Community Equity and Diversity | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76I000 | Internal Allocations - Recoveries | (75.00) | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O000 | Internal Allocations - Charges | 75.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O110 | Int All-Supplies-General (Chg) | 1,793.56 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 561.96 |
| 1UG003 | Community Equity and Diversity | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 80.00 | 200.85 |
| 1UG003 | Community Equity and Diversity | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,755.48 | 1,954.88 | 4,034.91 |
| 1UG003 | Community Equity and Diversity | 76O140 | Internal Alloc-Mail & Postage (Chg) | 35.19 | 73.77 | 706.90 |
| 1UG003 | Community Equity and Diversity | 76O150 | Int All-NonCapEquip (Chg) | 1,767.50 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O160 | Int All-Maint&Repair-General (Chg) | 1,001.43 | 1,444.60 | 1,560.40 |
| 1UG003 | Community Equity and Diversity | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 267.60 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O16A | Int All-Property/Room Rent (Chg) | 1,827.00 | 1,543.00 | 4,657.00 |
| 1UG003 | Community Equity and Diversity | 76O16B | Int All-Other Rental & Lease (Chg) | 196.00 | 548.00 | 883.91 |
| 1UG003 | Community Equity and Diversity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 9,096.85 |
| 1UG003 | Community Equity and Diversity | 76O172 | Int Alloc - Misc SLA (Chg) | 3,468.00 | 500.00 | 500.00 |
| 1UG003 | Community Equity and Diversity | 76O173 | Int Alloc - IT SLA (Chg) | 2,458.50 | 436.00 | 2,703.20 |
| 1UG003 | Community Equity and Diversity | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,020.00 | 11,072.52 | 11,222.52 |
| 1UG003 | Community Equity and Diversity | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,834.90 | 2,877.13 | 6,734.26 |
| 1UG003 | Community Equity and Diversity | 76O182 | Int Alloc-Telecom Data (Chg) | 3,373.35 | 2,448.93 | 5,944.74 |
| 1UG003 | Community Equity and Diversity | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,557.20 | 0.00 | 630.00 |
| 1UG003 | Community Equity and Diversity | 76O191 | Int All-Meals-Group or Class (Chg) | 6,574.88 | 8,730.05 | 22,559.05 |
| 1UGPPD | VPFA General Prepays | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepays | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepays | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepays | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepays | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 710000 | In-State Travel | 0.00 | 245.95 | 698.98 |
| 1UK000 | CIS Educational and General | 710100 | Out-of-State Travel | 0.00 | 17,309.01 | 20,680.81 |
| 1UK000 | CIS Educational and General | 710300 | Conference Registration Fees | 0.00 | 9,798.26 | 10,221.75 |
| 1UK000 | CIS Educational and General | 710D00 | Domestic Travel NH | 964.08 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 710D50 | Domestic Travel Non-NH | 14,194.89 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711100 | Supplies-General | 1,006.23 | 2,537.03 | 3,588.72 |
| 1UK000 | CIS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 1,746.84 | (1,190.55) | 4,598.34 |
| 1UK000 | CIS Educational and General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 275.77 | 275.77 |
| 1UK000 | CIS Educational and General | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 7.46 |
| 1UK000 | CIS Educational and General | 715000 | Non-Cap Equip-General | 610.50 | 79.99 | 79.99 |
| 1UK000 | CIS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 179.97 | 4,976.09 |
| 1UK000 | CIS Educational and General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 63.37 |
| 1UK000 | CIS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 387.71 | 402.75 | 2,152.71 |
| 1UK000 | CIS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 54.00 | 128.10 | 348.36 |
| 1UK000 | CIS Educational and General | 716036 | Maint & Repairs-Preventive Maint | 0.00 | (211.68) | 508.17 |
| 1UK000 | CIS Educational and General | 716060 | Maint & Repairs-Computer Software | 142,816.31 | 103,369.01 | 127,097.01 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UK000 | CIS Educational and General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 716120 | Rentals-Property or Room | 22,011.62 | 21,370.52 | 43,164.20 |
| 1UK000 | CIS Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 105.48 | 266.29 | 1,097.45 |
| 1UK000 | CIS Educational and General | 717106 | Finl Services-Epayment CC fees | 44.40 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 717108 | Finl Services-Epayment trx fees | 2.64 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 717200 | Other Professional Services-General | 113.15 | 12,318.75 | 75,486.90 |
| 1UK000 | CIS Educational and General | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 39.87 | 39.87 |
| 1UK000 | CIS Educational and General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 718016 | Telecom-Usage (Tolls) | 194.90 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 718030 | Telecom-Voice RE Wireless | 0.00 | 188.75 | 454.19 |
| 1UK000 | CIS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 198.32 | 328.14 | 387.36 |
| 1UK000 | CIS Educational and General | 719100 | Membership Dues & Fees | 250.00 | 148.34 | 178.33 |
| 1UK000 | CIS Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 71B000 | Items Resale | 5,685.59 | 19,458.46 | 36,813.19 |
| 1UK000 | CIS Educational and General | 71B036 | Items Resale-Computer Accessories | 3,145.99 | 14,932.32 | 29,129.01 |
| 1UK000 | CIS Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 760058 | Int Alloc-CSC Install Memory | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 760063 | Int Alloc-Fac Mgt SLA | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 760065 | Int Alloc-Misc SLA | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 760067 | Int Alloc-Server Storage | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 760105 | RCM-Facilities Assessment | 124,895.00 | 120,375.00 | 288,896.00 |
| 1UK000 | CIS Educational and General | 760106 | RCM- Occupancy Assessment | 2,585.00 | 3,805.00 | 9,134.00 |
| 1UK000 | CIS Educational and General | 760170 | RCM-Central Admin Allocation | (2,069,790.00) | (1,961,931.00) | (4,845,093.00) |
| 1UK000 | CIS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 24,950.97 | 25,958.18 | 112,226.31 |
| 1UK000 | CIS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 632.10 | 632.10 |
| 1UK000 | CIS Educational and General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76I000 | Internal Allocations - Recoveries | (380,975.05) | (411,793.10) | (619,166.59) |
| 1UK000 | CIS Educational and General | 76I184 | Int Alloc-Telecom SLA/Projects(Rec) | 0.00 | 0.00 | (144,849.00) |
| 1UK000 | CIS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 795.70 | 3,453.85 | 5,400.25 |
| 1UK000 | CIS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 86.00 |
| 1UK000 | CIS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 188.54 | 54.00 | 89.00 |
| 1UK000 | CIS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 127.04 | 526.65 | 889.77 |
| 1UK000 | CIS Educational and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 644.00 | 7,520.80 |
| 1UK000 | CIS Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 13,769.00 | 9,483.50 | 21,156.95 |
| 1UK000 | CIS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 145.60 | 87.60 | 334.24 |
| 1UK000 | CIS Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 228.19 | 290.55 |
| 1UK000 | CIS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 2,929.00 | 778.95 | 1,253.95 |
| 1UK000 | CIS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 2,050.00 | 2,050.00 |
| 1UK000 | CIS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 1,290.00 |
| 1UK000 | CIS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 300.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,475.42 | 4,667.67 | 11,548.44 |
| 1UK000 | CIS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 14,027.69 | 12,909.99 | 32,197.83 |
| 1UK000 | CIS Educational and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,299.60 | 1,209.80 | 1,950.60 |
| 1UK000 | CIS Educational and General | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 621.35 | 621.35 |
| 1UKPPD | CIS General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepaids | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710100 | Out-of-State Travel | 232.80 | 11,021.51 | 20,671.64 |
| 1UL000 | Library Educational and General | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710200 | Foreign Travel | 0.00 | 0.00 | 228.46 |
| 1UL000 | Library Educational and General | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 1,065.35 |
| 1UL000 | Library Educational and General | 710300 | Conference Registration Fees | 659.02 | 1,776.11 | 5,787.27 |
| 1UL000 | Library Educational and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 135.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UL000 | Library Educational and General | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 969.24 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D10 | Domestic Travel NH - Airfare | 496.28 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 39.24 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D50 | Domestic Travel Non-NH | 645.22 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 894.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 1,688.82 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 439.39 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 513.30 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711100 | Supplies-General | 4,454.10 | 12,690.72 | 24,735.05 |
| 1UL000 | Library Educational and General | 711106 | Supplies-Uniforms | 0.00 | 27.25 | 27.25 |
| 1UL000 | Library Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 123.90 | 6,448.00 | 11,075.99 |
| 1UL000 | Library Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 125,507.30 | 174,248.91 | 147,050.25 |
| 1UL000 | Library Educational and General | 711154 | Supplies-Computer Peripherals | 1,407.91 | 1,981.87 | 2,826.73 |
| 1UL000 | Library Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 713000 | Printing & Copying-General | 2,799.31 | 1,391.21 | 2,593.22 |
| 1UL000 | Library Educational and General | 713015 | Printing & Copying-Departmental | 247.81 | 311.70 | 4,601.51 |
| 1UL000 | Library Educational and General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 714010 | Postage-Off Campus Mail Services | 11,289.09 | 17,524.28 | 29,230.41 |
| 1UL000 | Library Educational and General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 760.50 | 3,126.85 |
| 1UL000 | Library Educational and General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715035 | Non-Cap Equip-Computer Software | 11,579.61 | 464.00 | 464.00 |
| 1UL000 | Library Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716018 | Maint Agreeem- Baseline & Supp | 1,734.00 | 2,773.00 | 2,773.00 |
| 1UL000 | Library Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 7,600.00 | 7,600.00 |
| 1UL000 | Library Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 119.89 | 0.00 | 530.56 |
| 1UL000 | Library Educational and General | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 13.84 | 72.16 |
| 1UL000 | Library Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 11,455.80 | 22,287.40 |
| 1UL000 | Library Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717106 | Finl Services-Epayment CC fees | 0.00 | 41.01 | 41.01 |
| 1UL000 | Library Educational and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717200 | Other Professional Services-General | 44,868.49 | 61,340.64 | 162,096.67 |
| 1UL000 | Library Educational and General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 8,564.48 | 13,629.32 |
| 1UL000 | Library Educational and General | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 150.00 |
| 1UL000 | Library Educational and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 137,916.62 | 137,916.62 |
| 1UL000 | Library Educational and General | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 32.25 | 0.00 | 51.50 |
| 1UL000 | Library Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719000 | Business Meals-Meetings-Non Travel | 126.17 | 2,649.17 | 4,557.85 |
| 1UL000 | Library Educational and General | 719005 | Business Meals-Group or Class Meals | 523.05 | 0.00 | 359.94 |
| 1UL000 | Library Educational and General | 719015 | Business Meals-Recruiting Meals | 171.81 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719100 | Membership Dues & Fees | 16,345.00 | 14,630.00 | 67,765.99 |
| 1UL000 | Library Educational and General | 719125 | Licenses/Professional Fees | 702.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 1,839.50 |
| 1UL000 | Library Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 60.00 | 60.00 |
| 1UL000 | Library Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 1,361.75 | 0.00 |
| 1UL000 | Library Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UL000 | Library Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 740025 | Cap Equipment-Client Server | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 760089 | Theater-Dance Offset | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 760105 | RCM-Facilities Assessment | 2,245,910.00 | 2,258,000.00 | 5,419,200.00 |
| 1UL000 | Library Educational and General | 760106 | RCM- Occupancy Assessment | 67,265.00 | 101,975.00 | 244,747.00 |
| 1UL000 | Library Educational and General | 760170 | RCM-Central Admin Allocation | (8,141,710.00) | (8,122,365.00) | (19,493,681.00) |
| 1UL000 | Library Educational and General | 760180 | RCM S&W- Strategic Initiatives | 40,559.19 | 37,893.41 | 170,619.48 |
| 1UL000 | Library Educational and General | 76C610 | Int Alloc-Liability Ins | 265.42 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 1,334.55 |
| 1UL000 | Library Educational and General | 76I000 | Internal Allocations - Recoveries | (64.25) | (37.20) | (37.20) |
| 1UL000 | Library Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O000 | Internal Allocations - Charges | 3,578.91 | 0.00 | 1,115.00 |
| 1UL000 | Library Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 34.00 | 1,025.00 | 1,025.00 |
| 1UL000 | Library Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 294.74 | 2,194.51 | 3,202.88 |
| 1UL000 | Library Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 12,008.66 | 15,544.43 | 33,842.34 |
| 1UL000 | Library Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 11,298.65 | 7,253.55 | 32,192.46 |
| 1UL000 | Library Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 708.70 | 384.67 | 4,146.17 |
| 1UL000 | Library Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,031.64 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 877.00 | 4,869.50 | 4,869.50 |
| 1UL000 | Library Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,091.00 | 11,237.82 | 27,186.03 |
| 1UL000 | Library Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 24,478.20 | 25,128.11 | 59,969.18 |
| 1UL000 | Library Educational and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 1,548.39 | 1,548.39 |
| 1UL000 | Library Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 534.00 | 2,215.20 | 4,231.50 |
| 1UL000 | Library Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 702.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770015 | Library Acqs-Deposits | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770040 | Library Acqs-Standing Orders | 33,542.84 | 31,232.97 | 97,193.29 |
| 1UL000 | Library Educational and General | 770045 | Library Acqs-Monograph Stand.Ord. | 30,752.63 | 34,951.77 | 67,137.93 |
| 1UL000 | Library Educational and General | 770051 | Electronic Archives | 7,956.75 | 7,956.75 | 8,956.75 |
| 1UL000 | Library Educational and General | 770055 | Library Acqs-Documents Delivery | 2,558.32 | 766.30 | 9,565.28 |
| 1UL000 | Library Educational and General | 770065 | Library Acqs-Bindery | 3,473.04 | 2,795.87 | 9,587.10 |
| 1UL000 | Library Educational and General | 770075 | Library Acqs-Books | 103,475.17 | 119,921.48 | 324,274.35 |
| 1UL000 | Library Educational and General | 770080 | Library Acqs-Media | 3,475.92 | 16,475.01 | 20,751.55 |
| 1UL000 | Library Educational and General | 770081 | Library Acqs-Maps | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770082 | Library Acqs-Data | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770088 | Library Acqs-Renewals | 15,900.69 | 25,450.95 | 185,846.73 |
| 1UL000 | Library Educational and General | 770089 | Electronic Periodicals | 551,342.68 | 211,615.48 | 3,574,009.83 |
| 1UL000 | Library Educational and General | 770090 | Library Acqs-Interlibrary Loan | 466.94 | 458.00 | 1,233.48 |
| 1UL000 | Library Educational and General | 770092 | Library Acqs-CD ROM | 554,192.62 | 920,497.88 | 1,875,601.35 |
| 1UL000 | Library Educational and General | 770093 | Open Access Resources-Acqs | 0.00 | 0.00 | 3,180.00 |
| 1UL000 | Library Educational and General | 770095 | Open Content Alliance Scanning | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770099 | Copyright Clearance-Acqs | 378.25 | 47.55 | 420.40 |
| 1UP000 | UNH Police | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710100 | Out-of-State Travel | 0.00 | 3,244.89 | 5,388.78 |
| 1UP000 | UNH Police | 710300 | Conference Registration Fees | 0.00 | 2,032.99 | 6,787.99 |
| 1UP000 | UNH Police | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710D00 | Domestic Travel NH | 139.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710D50 | Domestic Travel Non-NH | 6,006.30 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 984.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710D60 | Domestic Travel Non-NH - Airfare | 391.96 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 815.65 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 757.55 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711000 | Purchasing Cards | 997.92 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711100 | Supplies-General | 1,461.52 | 1,288.01 | 5,036.82 |
| 1UP000 | UNH Police | 711106 | Supplies-Uniforms | 5,089.74 | 11,017.50 | 18,326.73 |
| 1UP000 | UNH Police | 711108 | Supplies-Subscription,Newspaper,Mag | 8,948.76 | 3,872.52 | 11,963.12 |
| 1UP000 | UNH Police | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 12,150.00 | 13,350.00 |
| 1UP000 | UNH Police | 711149 | Supplies -Vehicle Gas & Accessories | 9,389.89 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711172 | Program Supplies | 10,323.73 | 9,614.60 | 29,596.07 |
| 1UP000 | UNH Police | 713000 | Printing & Copying-General | 38.00 | 0.00 | 48.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UP000 | UNH Police | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 714000 | Postage-General | 72.87 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 714010 | Postage-Off Campus Mail Services | 0.00 | 315.12 | 364.23 |
| 1UP000 | UNH Police | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 715010 | Non-Cap Equip-Furniture & Fixtures | 594.00 | 790.00 | 790.00 |
| 1UP000 | UNH Police | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 6,561.57 | 16,321.54 | 44,752.44 |
| 1UP000 | UNH Police | 716100 | Rentals & Leases-General | 1,686.40 | 2,685.04 | 2,910.34 |
| 1UP000 | UNH Police | 716110 | Rentals-Copier | 1,132.64 | 1,210.08 | 4,397.20 |
| 1UP000 | UNH Police | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 717200 | Other Professional Services-General | 9,002.25 | 38,599.40 | 63,952.03 |
| 1UP000 | UNH Police | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 113,710.82 | 0.00 |
| 1UP000 | UNH Police | 717228 | Oth Prof Ser-Accreditation | 0.00 | 9,990.60 | 0.00 |
| 1UP000 | UNH Police | 717256 | Oth Prof Ser- Licens Fees-Trademark | 32,800.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 7172PD | Oth Prf Svc-Police Spec Details | 85,089.67 | 0.00 | 228,551.64 |
| 1UP000 | UNH Police | 718000 | Telecom-General | 977.64 | 902.19 | 1,215.28 |
| 1UP000 | UNH Police | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 718006 | Telecom-Cellular Phones | 4,574.54 | 1,228.78 | 7,995.84 |
| 1UP000 | UNH Police | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 719000 | Business Meals-Meetings-Non Travel | 106.33 | 364.35 | 364.35 |
| 1UP000 | UNH Police | 719005 | Business Meals-Group or Class Meals | 164.13 | 105.62 | 307.77 |
| 1UP000 | UNH Police | 719100 | Membership Dues & Fees | 5,145.00 | 540.00 | 10,548.00 |
| 1UP000 | UNH Police | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 71C600 | Insurance | 4,620.00 | 5,304.90 | 5,304.90 |
| 1UP000 | UNH Police | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 740000 | Cap Equipment | 0.00 | 3,146.44 | 3,146.44 |
| 1UP000 | UNH Police | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 760010 | Int Alloc-Public Safety | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 760065 | Int Alloc-Misc SLA | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 760082 | Police Overtime Offset | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 760105 | RCM-Facilities Assessment | 70,975.00 | 71,355.00 | 171,257.00 |
| 1UP000 | UNH Police | 760170 | RCM-Central Admin Allocation | (1,725,060.00) | (1,607,995.00) | (3,859,182.00) |
| 1UP000 | UNH Police | 760180 | RCM S&W- Strategic Initiatives | 19,130.52 | 19,271.07 | 84,298.44 |
| 1UP000 | UNH Police | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 16,058.70 | 16,555.35 |
| 1UP000 | UNH Police | 76I000 | Internal Allocations - Recoveries | (48,759.13) | (55,515.06) | (218,312.26) |
| 1UP000 | UNH Police | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O140 | Internal Alloc-Mail & Postage (Chg) | 223.41 | 136.18 | 399.43 |
| 1UP000 | UNH Police | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 81.00 |
| 1UP000 | UNH Police | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 277.48 | 402.19 |
| 1UP000 | UNH Police | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O16A | Int All-Property/Room Rent (Chg) | 1,160.00 | 495.00 | 1,005.00 |
| 1UP000 | UNH Police | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 30.00 |
| 1UP000 | UNH Police | 76O173 | Int Alloc - IT SLA (Chg) | 52,300.00 | 52,500.00 | 50,000.00 |
| 1UP000 | UNH Police | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 500.00 | 500.00 |
| 1UP000 | UNH Police | 76O180 | Int Alloc-Telecom Voice (Chg) | 4,728.88 | 4,720.71 | 11,244.38 |
| 1UP000 | UNH Police | 76O182 | Int Alloc-Telecom Data (Chg) | 7,286.70 | 6,443.58 | 15,260.01 |
| 1UP000 | UNH Police | 76O191 | Int All-Meals-Group or Class (Chg) | 7,497.51 | 3,311.75 | 3,488.25 |
| 1UQ000 | Business Aff Education&General-RCM | 760144 | Propane Usage | 0.00 | 0.00 | 0.00 |
| 1UQ000 | Business Aff Education&General-RCM | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (850.12) |
| 1UQ000 | Business Aff Education&General-RCM | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 272.29 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710000 | In-State Travel | 0.00 | 2,651.07 | 4,556.30 |
| 1UR000 | VPRPS Educational and General | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710100 | Out-of-State Travel | 0.00 | 31,257.56 | 67,152.19 |
| 1UR000 | VPRPS Educational and General | 710200 | Foreign Travel | 0.00 | 1,911.87 | 2,976.11 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UR000 | VPRPS Educational and General | 710300 | Conference Registration Fees | 450.00 | 3,447.82 | 17,836.36 |
| 1UR000 | VPRPS Educational and General | 710305 | Registration Fees-Other | 4,649.00 | 10,530.00 | 13,874.00 |
| 1UR000 | VPRPS Educational and General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 150.00 |
| 1UR000 | VPRPS Educational and General | 710400 | Student or Non-Emp Travel | 154.51 | 2,205.20 | 4,583.00 |
| 1UR000 | VPRPS Educational and General | 710D00 | Domestic Travel NH | 1,330.04 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 313.57 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D10 | Domestic Travel NH - Airfare | 333.41 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 907.49 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 854.72 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D30 | Domestic Travel NH - Meals/Inciddtls | 276.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D50 | Domestic Travel Non-NH | 2,596.68 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 8,460.22 | 0.00 | 45.00 |
| 1UR000 | VPRPS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 7,747.36 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,165.58 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 11,694.41 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Inciddtls | 2,281.52 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 350.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710F10 | Foreign Travel - Airfare | 1,212.51 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 236.54 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710F20 | Foreign Travel - Hotel/Lodging | 276.27 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 212.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710N10 | Nonemployee/Student Travel -Airfare | 200.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711100 | Supplies-General | 22,292.64 | 32,979.58 | 59,312.43 |
| 1UR000 | VPRPS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 6,000.00 | 400.00 | 940.95 |
| 1UR000 | VPRPS Educational and General | 711124 | Supplies-Instructional & Program | 0.00 | 136.10 | 656.26 |
| 1UR000 | VPRPS Educational and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 49.99 |
| 1UR000 | VPRPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 13,364.08 | 209.08 | 16,121.32 |
| 1UR000 | VPRPS Educational and General | 711134 | Supplies-Employee Awards | 285.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711146 | Supplies-Laboratory | 0.00 | 2,596.38 | 2,669.34 |
| 1UR000 | VPRPS Educational and General | 711148 | Supplies-Bottled Gas | 354.71 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711152 | Supplies-Awards & Displays | 3,145.00 | 1,881.59 | 3,646.59 |
| 1UR000 | VPRPS Educational and General | 711154 | Supplies-Computer Peripherals | 245.18 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711160 | Supplies-Books | 341.52 | 0.00 | 66.00 |
| 1UR000 | VPRPS Educational and General | 711162 | Supplies-Office Supplies | 275.78 | 460.32 | 970.34 |
| 1UR000 | VPRPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 28.80 | 0.00 | 507.89 |
| 1UR000 | VPRPS Educational and General | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711172 | Program Supplies | 434.77 | 792.00 | 1,625.37 |
| 1UR000 | VPRPS Educational and General | 711180 | Supplies Special Events | 915.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711187 | Radiology Supplies & Film | 1,051.15 | 1,106.31 | 3,712.91 |
| 1UR000 | VPRPS Educational and General | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713000 | Printing & Copying-General | 719.86 | 673.48 | 2,153.51 |
| 1UR000 | VPRPS Educational and General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 10.00 |
| 1UR000 | VPRPS Educational and General | 713015 | Printing & Copying-Departmental | 369.41 | 268.70 | 1,246.81 |
| 1UR000 | VPRPS Educational and General | 713030 | Printing & Copying-Off Campus | 435.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 714000 | Postage-General | 100.00 | 49.00 | 49.00 |
| 1UR000 | VPRPS Educational and General | 714010 | Postage-Off Campus Mail Services | 65.67 | 687.59 | 896.11 |
| 1UR000 | VPRPS Educational and General | 714030 | Postage-Express Mail | 0.00 | 13.79 | 71.56 |
| 1UR000 | VPRPS Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,889.17 |
| 1UR000 | VPRPS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | (411.00) | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 94.72 | 0.00 | 256.90 |
| 1UR000 | VPRPS Educational and General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 1,250.00 |
| 1UR000 | VPRPS Educational and General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716000 | Maintenance & Repairs-General | 6,230.11 | 1,934.80 | 34,444.48 |
| 1UR000 | VPRPS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 1,248.38 |
| 1UR000 | VPRPS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 334.67 | 453.41 | 931.14 |
| 1UR000 | VPRPS Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 4,224.00 |
| 1UR000 | VPRPS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 17,730.95 |
| 1UR000 | VPRPS Educational and General | 716100 | Rentals & Leases-General | 94,495.09 | 85,945.84 | 215,149.84 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UR000 | VPRPS Educational and General | 716120 | Rentals-Property or Room | 7,258.75 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717000 | Consulting-General | 47,927.00 | 45,121.91 | 177,392.46 |
| 1UR000 | VPRPS Educational and General | 717200 | Other Professional Services-General | 78,901.61 | 48,672.80 | 101,519.10 |
| 1UR000 | VPRPS Educational and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 66,007.76 | 192,040.25 | 322,354.81 |
| 1UR000 | VPRPS Educational and General | 718000 | Telecom-General | 9.38 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 718004 | Telecom-Non-Recurring (Toll) | 2.13 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 718006 | Telecom-Cellular Phones | 1,214.25 | 1,078.12 | 2,722.14 |
| 1UR000 | VPRPS Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 1,339.51 | 3,414.25 | 7,744.90 |
| 1UR000 | VPRPS Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 156.09 |
| 1UR000 | VPRPS Educational and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 210.34 | 210.34 |
| 1UR000 | VPRPS Educational and General | 719100 | Membership Dues & Fees | 37,244.50 | 17,898.00 | 43,341.00 |
| 1UR000 | VPRPS Educational and General | 719105 | Membership-Institutional | 425.00 | 395.00 | 3,034.00 |
| 1UR000 | VPRPS Educational and General | 719110 | Membership-Individual | 0.00 | 0.00 | 172.00 |
| 1UR000 | VPRPS Educational and General | 719125 | Licenses/Professional Fees | 5,800.00 | 2,259.00 | 2,369.00 |
| 1UR000 | VPRPS Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719210 | Employee Recruiting-Advertising | 315.00 | 0.00 | 295.00 |
| 1UR000 | VPRPS Educational and General | 719210 | Other Employee Support-Prof Develop | 296.00 | 5,568.85 | 10,530.54 |
| 1UR000 | VPRPS Educational and General | 71C400 | Legal Expenses | (1,150.00) | 87,963.63 | 334,737.64 |
| 1UR000 | VPRPS Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 740000 | Cap Equipment | 0.00 | 10,000.00 | 18,400.00 |
| 1UR000 | VPRPS Educational and General | 740025 | Cap Equipment-Client Server | 0.00 | 0.00 | 9,086.00 |
| 1UR000 | VPRPS Educational and General | 740040 | Cap Equipment-Vehicles | 0.00 | 23,791.00 | 23,791.00 |
| 1UR000 | VPRPS Educational and General | 7404F1 | Furniture and Furnishings | 1,214.50 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 760000 | Internal Allocations | 0.00 | 0.00 | 1,248.38 |
| 1UR000 | VPRPS Educational and General | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 760105 | RCM-Facilities Assessment | 299,325.00 | 300,080.00 | 720,193.00 |
| 1UR000 | VPRPS Educational and General | 760170 | RCM-Central Admin Allocation | (4,435,545.00) | (4,137,245.00) | (9,929,385.00) |
| 1UR000 | VPRPS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 59,530.78 | 52,857.65 | 240,490.44 |
| 1UR000 | VPRPS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 702.45 | 1,384.95 |
| 1UR000 | VPRPS Educational and General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (87,376.00) |
| 1UR000 | VPRPS Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O000 | Internal Allocations - Charges | 353.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 86.00 | 1,525.00 | 1,875.00 |
| 1UR000 | VPRPS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 6,958.41 | 836.70 | 3,737.92 |
| 1UR000 | VPRPS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,959.32 | 8,109.60 | 11,986.00 |
| 1UR000 | VPRPS Educational and General | 76O114 | Int Alloc- Stockroom (Chg) | 56.06 | 0.00 | 667.25 |
| 1UR000 | VPRPS Educational and General | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 122.00 |
| 1UR000 | VPRPS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,238.13 | 3,768.73 | 12,040.22 |
| 1UR000 | VPRPS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 346.61 | 515.93 | 3,441.57 |
| 1UR000 | VPRPS Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 3,142.42 | 189.00 | 2,036.50 |
| 1UR000 | VPRPS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 1,647.44 | 4,137.10 | 5,428.36 |
| 1UR000 | VPRPS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 357.34 | 1,120.91 | 1,120.91 |
| 1UR000 | VPRPS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 355.00 | 355.00 |
| 1UR000 | VPRPS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 1,423.00 | 3,533.90 | 5,326.75 |
| 1UR000 | VPRPS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 285.00 | 167.00 | 762.00 |
| 1UR000 | VPRPS Educational and General | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 40,922.50 |
| 1UR000 | VPRPS Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 12,810.10 | 2,471.55 | 12,702.00 |
| 1UR000 | VPRPS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 2,400.00 | 2,400.00 |
| 1UR000 | VPRPS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 11,468.45 | 11,171.85 | 26,975.67 |
| 1UR000 | VPRPS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 6,727.55 | 6,510.00 | 20,550.96 |
| 1UR000 | VPRPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 15,312.15 | 18,585.55 | 32,841.70 |
| 1UR000 | VPRPS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 137.00 | 761.00 | 1,883.00 |
| 1UR000 | VPRPS Educational and General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UR001 | VPRPS E&G - Centers | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 46.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 5,031.25 | 9,350.00 |
| 1UR001 | VPRPS E&G - Centers | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 760180 | RCM S&W- Strategic Initiatives | 931.25 | 1,131.40 | 4,951.79 |
| 1UR020 | Consulting Center PAU | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 710000 | In-State Travel | 0.00 | 215.52 | 254.58 |
| 1UT000 | Facilities Educational and General | 710100 | Out-of-State Travel | 0.00 | 6,656.42 | 6,708.21 |
| 1UT000 | Facilities Educational and General | 710300 | Conference Registration Fees | 4,845.00 | 5,820.00 | 5,820.00 |
| 1UT000 | Facilities Educational and General | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 710D50 | Domestic Travel Non-NH | 1,779.52 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711105 | Safety Shoes | 2,878.97 | 2,705.15 | 3,906.60 |
| 1UT000 | Facilities Educational and General | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711130 | Supplies-Maintenance Supplies | 0.00 | 31.92 | 0.00 |
| 1UT000 | Facilities Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 16,827.00 | 0.00 | 19,417.60 |
| 1UT000 | Facilities Educational and General | 711136 | Supplies-Tools | 902.21 | 1,821.77 | 7,353.94 |
| 1UT000 | Facilities Educational and General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711162 | Supplies-Office Supplies | 2,339.77 | 2,653.01 | 7,632.44 |
| 1UT000 | Facilities Educational and General | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 715000 | Non-Cap Equip-General | 399.99 | 0.00 | 1,678.59 |
| 1UT000 | Facilities Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | (10.00) | 2,828.80 |
| 1UT000 | Facilities Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716000 | Maintenance & Repairs-General | 32,019.69 | 25,755.68 | 46,699.94 |
| 1UT000 | Facilities Educational and General | 716001 | Maint&Repair-Fertilizer, Herb&Pest | 0.00 | 2,986.00 | 8,020.74 |
| 1UT000 | Facilities Educational and General | 716007 | Maint & Repair - Plants & Shrubs | 1,564.33 | 1,814.75 | 16,413.31 |
| 1UT000 | Facilities Educational and General | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 8,766.45 |
| 1UT000 | Facilities Educational and General | 716010 | Direct Expenses | 127,299.05 | 180,287.62 | 539,391.59 |
| 1UT000 | Facilities Educational and General | 716018 | Maint Agreem- Baseline & Supp | 404,343.41 | 346,302.15 | 1,165,024.78 |
| 1UT000 | Facilities Educational and General | 71601A | Alarm - Incremental | 56,750.79 | 37,449.95 | 131,322.08 |
| 1UT000 | Facilities Educational and General | 71601B | Elevator - Incremental | 29,469.50 | 21,321.87 | 69,653.46 |
| 1UT000 | Facilities Educational and General | 71601C | Fire - Incremental | 2,583.15 | 2,038.60 | 23,223.42 |
| 1UT000 | Facilities Educational and General | 71601D | Hood - Incremental | 2,684.86 | 6,747.25 | 18,619.25 |
| 1UT000 | Facilities Educational and General | 71601E | Sprinkler - Incremental | 21,410.00 | 12,665.47 | 55,351.45 |
| 1UT000 | Facilities Educational and General | 71601J | Chimney - Incremental | 4,737.62 | 7,158.49 | 7,491.10 |
| 1UT000 | Facilities Educational and General | 71601N | Southworth Milton - Incremental | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71601O | Generator -Incremental | 14,745.31 | 5,884.92 | 23,147.01 |
| 1UT000 | Facilities Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 38,120.05 | 45,685.58 | 114,270.48 |
| 1UT000 | Facilities Educational and General | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 530.23 | 2,512.09 |
| 1UT000 | Facilities Educational and General | 716057 | Maint & Repairs-Sand-Salt | 4,681.67 | 6,837.33 | 47,164.71 |
| 1UT000 | Facilities Educational and General | 716087 | Maint & Repair - Parts & Supplies | 7,092.11 | 7,515.54 | 13,168.26 |
| 1UT000 | Facilities Educational and General | 71608A | GRND & EVNTS - Sanel costs | 0.00 | 5,204.75 | 9,248.15 |
| 1UT000 | Facilities Educational and General | 71608C | GRNDS & EVNTS - Still Equip | 0.00 | 718.90 | 4,020.14 |
| 1UT000 | Facilities Educational and General | 71608D | GRNDS & EVNTS - Fastenal | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71608E | GRNDS & EVNTS - Air Gas | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716091 | Maint -Housekeeping Cleaning Tools | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 1,438.00 | 1,438.00 |
| 1UT000 | Facilities Educational and General | 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 297.90 | 297.90 |
| 1UT000 | Facilities Educational and General | 716100 | Rentals & Leases-General | 442.25 | 14,997.28 | 25,661.92 |
| 1UT000 | Facilities Educational and General | 716110 | Rentals-Copier | 1,559.66 | 2,714.29 | 7,238.99 |
| 1UT000 | Facilities Educational and General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717009 | Profess Svcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717200 | Other Professional Services-General | 3,961.44 | 12,969.04 | 27,423.04 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1UT000 | Facilities Educational and General | 717207 | UNICCO Contracted Services | 1,122,579.84 | 3,306,028.01 |
| 1UT000 | Facilities Educational and General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 9,679.50 | 20,720.00 |
| 1UT000 | Facilities Educational and General | 71720A | Custom Uniform Costs | 0.00 | 16,409.60 |
| 1UT000 | Facilities Educational and General | 717213 | GCA Base Cost | 877,274.23 | 2,946,991.92 |
| 1UT000 | Facilities Educational and General | 717217 | GCA Overtime | 39,627.79 | 120,497.38 |
| 1UT000 | Facilities Educational and General | 717240 | Oth Prof Ser-MuniAgreement-Fire | 513,316.75 | 2,000,085.76 |
| 1UT000 | Facilities Educational and General | 717250 | Oth Prof Ser-Temp Help | 5,208.00 | 29,431.57 |
| 1UT000 | Facilities Educational and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 12,599.00 |
| 1UT000 | Facilities Educational and General | 717268 | Oth Prof Ser- Physicians | 0.00 | 517.00 |
| 1UT000 | Facilities Educational and General | 717288 | Oth Prof Ser- Univer Waste Removal | 173,205.48 | 503,768.39 |
| 1UT000 | Facilities Educational and General | 718000 | Telecom-General | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 718006 | Telecom-Cellular Phones | 10,055.39 | 31,271.89 |
| 1UT000 | Facilities Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 719000 | Business Meals-Meetings-Non Travel | 428.62 | 2,247.41 |
| 1UT000 | Facilities Educational and General | 719100 | Membership Dues & Fees | 0.00 | 285.00 |
| 1UT000 | Facilities Educational and General | 719125 | Licenses/Professional Fees | 995.00 | 1,824.00 |
| 1UT000 | Facilities Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 719210 | Other Employee Support-Prof Develop | 2,425.00 | 9,289.00 |
| 1UT000 | Facilities Educational and General | 71B070 | Items Resale-Facil Genl Inventory | 621,622.88 | 1,596,625.79 |
| 1UT000 | Facilities Educational and General | 71B071 | Items Resale-Facil Genl Inventory | 0.00 | 107,576.00 |
| 1UT000 | Facilities Educational and General | 71C610 | Insurance-Liability | 0.00 | 15,326.00 |
| 1UT000 | Facilities Educational and General | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 4,050.00 |
| 1UT000 | Facilities Educational and General | 71NCS4 | NC Permits and Fees | 260.00 | 2,515.67 |
| 1UT000 | Facilities Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 760000 | Internal Allocations | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 108.60 |
| 1UT000 | Facilities Educational and General | 760008 | Int Alloc-Custodial | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 760009 | Int Alloc-Grounds and Roads | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76001A | Int All - Norris Incremental | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76001B | Int All - Stanley Incremental | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76001C | Int All-Tri State Fire Incremental | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76001D | Int All-Tri State Hood Incremental | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76001E | Int All-Simplex Grinell Incrementa | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76001I | Int All - Haydee Incremental | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76001J | Int All - Armstrong Incremental | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76001L | Int All- St of NH Incremental | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76001M | Int All- Shea's Septic Incremental | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 760099 | Facilities Chargeouts-Gen Inventory | 0.00 | 5,895.72 |
| 1UT000 | Facilities Educational and General | 760120 | Facilities Offset | (7,337,440.00) | (17,089,925.00) |
| 1UT000 | Facilities Educational and General | 760122 | Facilities Offset-Business Affairs | (1,375,825.11) | (3,514,539.38) |
| 1UT000 | Facilities Educational and General | 760180 | RCM S&W- Strategic Initiatives | 64,198.25 | 286,007.26 |
| 1UT000 | Facilities Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 102,107.25 |
| 1UT000 | Facilities Educational and General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76I000 | Internal Allocations - Recoveries | 18,897.75 | (48,866.17) |
| 1UT000 | Facilities Educational and General | 76I165 | Int All-Maint&Rep-Facil Contrc(Rec) | (18,750.04) | (51,247.55) |
| 1UT000 | Facilities Educational and General | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | (132,283.76) | (369,460.39) |
| 1UT000 | Facilities Educational and General | 76I167 | Int All-Maint&Rep-Inv & Parts (Rec) | (624,160.84) | (1,236,644.58) |
| 1UT000 | Facilities Educational and General | 76O110 | Int All-Supplies-General (Chg) | 736.87 | 1,923.31 |
| 1UT000 | Facilities Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 560.00 | 160.00 |
| 1UT000 | Facilities Educational and General | 76O113 | Int All-Supplies-Tools (Chg) | 19,504.84 | 39,377.44 |
| 1UT000 | Facilities Educational and General | 76O116 | Int All-Uniforms and Safety Gear | 645.30 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,167.50 | 18,548.25 |
| 1UT000 | Facilities Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 30,601.75 | 95,425.77 |
| 1UT000 | Facilities Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 229,374.18 | 567,691.46 |
| 1UT000 | Facilities Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 68,166.06 | 113,246.40 |
| 1UT000 | Facilities Educational and General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 1,470.00 | 1,145.00 |
| 1UT000 | Facilities Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 90.00 | 1,250.00 |
| 1UT000 | Facilities Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 5,001.00 | 4,715.50 |
| 1UT000 | Facilities Educational and General | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 880.00 |
| 1UT000 | Facilities Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 7,941.38 | 22,004.10 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UT000 | Facilities Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 14,348.22 | 15,866.76 | 37,422.52 |
| 1UT000 | Facilities Educational and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 460.00 | 0.00 | 130.00 |
| 1UT000 | Facilities Educational and General | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710000 | In-State Travel | 0.00 | 313.24 | 419.93 |
| 1UT001 | Energy and Campus Development | 710100 | Out-of-State Travel | 0.00 | 3,385.89 | 6,961.65 |
| 1UT001 | Energy and Campus Development | 710300 | Conference Registration Fees | 3,811.09 | 0.00 | 2,349.00 |
| 1UT001 | Energy and Campus Development | 710D00 | Domestic Travel NH | 104.65 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710D50 | Domestic Travel Non-NH | 1,151.87 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710F00 | Foreign Travel | 534.83 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711105 | Safety Shoes | 787.47 | 1,246.47 | 1,714.45 |
| 1UT001 | Energy and Campus Development | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711132 | Suppli-Software incl Site Lic&Maint | 25,309.74 | 26,251.07 | 29,198.06 |
| 1UT001 | Energy and Campus Development | 711136 | Supplies-Tools | 697.16 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711162 | Supplies-Office Supplies | 3,992.77 | 3,232.07 | 6,462.98 |
| 1UT001 | Energy and Campus Development | 713000 | Printing & Copying-General | 554.00 | 54.25 | 54.25 |
| 1UT001 | Energy and Campus Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 715000 | Non-Cap Equip-General | 3,651.31 | 11,975.92 | 12,995.20 |
| 1UT001 | Energy and Campus Development | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,668.57 | 1,927.19 | 11,200.19 |
| 1UT001 | Energy and Campus Development | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 716000 | Maintenance & Repairs-General | 77,093.07 | 46,247.58 | 133,616.06 |
| 1UT001 | Energy and Campus Development | 716010 | Direct Expenses | 8,615.70 | 7,825.49 | 16,679.88 |
| 1UT001 | Energy and Campus Development | 716018 | Maint Agreeem- Baseline & Supp | 45,531.80 | 121,756.73 | 263,061.81 |
| 1UT001 | Energy and Campus Development | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 635.10 |
| 1UT001 | Energy and Campus Development | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,187.01 | 2,310.92 | 6,742.28 |
| 1UT001 | Energy and Campus Development | 716078 | Maint & Repairs-Tubes & Videoheads | 0.00 | 397.49 | 0.00 |
| 1UT001 | Energy and Campus Development | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 3,387.26 | 3,784.75 |
| 1UT001 | Energy and Campus Development | 716100 | Rentals & Leases-General | 7,833.13 | 6,872.31 | 13,977.32 |
| 1UT001 | Energy and Campus Development | 716110 | Rentals-Copier | 1,043.56 | 967.14 | 3,833.97 |
| 1UT001 | Energy and Campus Development | 716120 | Rentals-Property or Room | 215,914.77 | 183,451.00 | 602,988.68 |
| 1UT001 | Energy and Campus Development | 717200 | Other Professional Services-General | 55,607.00 | 87,624.00 | 126,083.11 |
| 1UT001 | Energy and Campus Development | 717201 | Prof Srv - Fac. Operation Svcs | 771,599.07 | 568,092.93 | 2,465,545.22 |
| 1UT001 | Energy and Campus Development | 71720A | Custom Uniform Costs | 0.00 | 265.99 | 6,197.64 |
| 1UT001 | Energy and Campus Development | 717254 | Oth Prof Ser-Information Tech | 393.75 | 295.00 | 7,113.75 |
| 1UT001 | Energy and Campus Development | 717268 | Oth Prof Ser- Physicians | 0.00 | 100.00 | 100.00 |
| 1UT001 | Energy and Campus Development | 718000 | Telecom-General | 2,183.13 | 2,832.02 | 7,033.64 |
| 1UT001 | Energy and Campus Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 718006 | Telecom-Cellular Phones | 3,076.35 | 4,119.64 | 9,784.65 |
| 1UT001 | Energy and Campus Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 719000 | Business Meals-Meetings-Non Travel | 401.42 | 636.77 | 646.52 |
| 1UT001 | Energy and Campus Development | 719100 | Membership Dues & Fees | 2,378.00 | 621.00 | 8,316.50 |
| 1UT001 | Energy and Campus Development | 719125 | Licenses/Professional Fees | 730.00 | 0.00 | 475.00 |
| 1UT001 | Energy and Campus Development | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 719210 | Other Employee Support-Prof Develop | 1,880.00 | 2,230.00 | 9,540.50 |
| 1UT001 | Energy and Campus Development | 740000 | Cap Equipment | 0.00 | (10,095.00) | 5,940.00 |
| 1UT001 | Energy and Campus Development | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 760012 | Int Alloc-Electricity | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 760013 | Int Alloc-Steam-Oil-Gas | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 760014 | Int Alloc-Water | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 760120 | Facilities Offset | (16,792,760.00) | (16,579,088.00) | (39,922,010.00) |
| 1UT001 | Energy and Campus Development | 760122 | Facilities Offset-Business Affairs | (1,485,971.07) | (1,688,962.00) | (5,474,890.97) |
| 1UT001 | Energy and Campus Development | 760150 | Ecoline Assessment | 5,827,975.00 | 0.00 | 15,969,627.00 |
| 1UT001 | Energy and Campus Development | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 9,103.50 | 8,031.45 |
| 1UT001 | Energy and Campus Development | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (678,844.00) |
| 1UT001 | Energy and Campus Development | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | (1,980.00) | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76I802 | Int All-Util-Electricity (Rec) | (116,181.04) | (47,869.94) | (153,650.82) |
| 1UT001 | Energy and Campus Development | 76I804 | Int All-Util-Steam Oil & Gas (Rec) | (10,247.07) | (19,676.23) | (95,633.58) |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1UT001 | Energy and Campus Development | 76I805 | Int All-Util-Water & Sewer (Rec) | (5,597.86) | (3,456.34) | (11,983.10) |
| 1UT001 | Energy and Campus Development | 76O110 | Int All-Supplies-General (Chg) | 246.69 | 522.46 | 1,333.41 |
| 1UT001 | Energy and Campus Development | 76O113 | Int All-Supplies-Tools (Chg) | 0.00 | 0.00 | 2,049.33 |
| 1UT001 | Energy and Campus Development | 76O116 | Int All-Uniforms and Safety Gear | 1,775.40 | 0.00 | 420.27 |
| 1UT001 | Energy and Campus Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 725.47 | 1,803.45 | 2,729.72 |
| 1UT001 | Energy and Campus Development | 76O140 | Internal Alloc-Mail & Postage (Chg) | 389.52 | 337.26 | 805.47 |
| 1UT001 | Energy and Campus Development | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 619.00 |
| 1UT001 | Energy and Campus Development | 76O160 | Int All-Maint&Repair-General (Chg) | 2,753.87 | 15,174.22 | 63,535.25 |
| 1UT001 | Energy and Campus Development | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 469.00 | 516.13 |
| 1UT001 | Energy and Campus Development | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,388.28 | 7,607.68 | 9,067.08 |
| 1UT001 | Energy and Campus Development | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O16A | Int All-Property/Room Rent (Chg) | 390.00 | 4,342.00 | 4,952.00 |
| 1UT001 | Energy and Campus Development | 76O170 | Int All-Prof Services-General (Chg) | 1,709.00 | 0.00 | 210.00 |
| 1UT001 | Energy and Campus Development | 76O173 | Int Alloc - IT SLA (Chg) | 27,125.00 | 36,132.00 | 41,265.00 |
| 1UT001 | Energy and Campus Development | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,726.00 | 3,527.50 | 3,839.02 |
| 1UT001 | Energy and Campus Development | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 160.00 |
| 1UT001 | Energy and Campus Development | 76O180 | Int Alloc-Telecom Voice (Chg) | 13,380.12 | 12,712.86 | 30,567.06 |
| 1UT001 | Energy and Campus Development | 76O182 | Int Alloc-Telecom Data (Chg) | 22,111.25 | 18,667.82 | 47,554.58 |
| 1UT001 | Energy and Campus Development | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O191 | Int All-Meals-Group or Class (Chg) | 341.00 | 10,199.65 | 14,733.25 |
| 1UT001 | Energy and Campus Development | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 17,500.00 | 17,500.00 |
| 1UU000 | Institutional Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 711100 | Supplies-General | 85.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 4,250.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 44,631.82 | 25,172.67 | 25,172.67 |
| 1UU000 | Institutional Educational & General | 713030 | Printing & Copying-Off Campus | 78,175.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 14,645.67 |
| 1UU000 | Institutional Educational & General | 717000 | Consulting-General | 21,052.80 | 20,563.20 | 20,563.20 |
| 1UU000 | Institutional Educational & General | 717100 | Financial Services-General | 1,807.68 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 133.28 | 2,121.50 | 2,461.19 |
| 1UU000 | Institutional Educational & General | 717106 | Finl Services-Epayment CC fees | 4,728.96 | 1,242.89 | 5,130.67 |
| 1UU000 | Institutional Educational & General | 717107 | Finl Services-Epayment echeck fees | 0.00 | 1,461.99 | 3,550.62 |
| 1UU000 | Institutional Educational & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 1,793.13 | 3,989.51 |
| 1UU000 | Institutional Educational & General | 717140 | Finl Services-Student Loan Proc Fee | 39,649.32 | 34,673.15 | 81,941.14 |
| 1UU000 | Institutional Educational & General | 717145 | Finl Services-ACS Inactive Students | 1,281.84 | 4,122.61 | 15,095.14 |
| 1UU000 | Institutional Educational & General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717200 | Other Professional Services-General | 204,180.05 | 271,491.77 | 532,711.84 |
| 1UU000 | Institutional Educational & General | 717254 | Oth Prof Ser-Information Tech | 1,625.00 | 0.00 | 87,575.00 |
| 1UU000 | Institutional Educational & General | 717255 | Oth Prof Ser- Ecommerce | 1,218.08 | 1,218.08 | 3,654.24 |
| 1UU000 | Institutional Educational & General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C100 | Advertising (Non-Employment) | 376,240.59 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 124,412.23 |
| 1UU000 | Institutional Educational & General | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C310 | Cash Over/Short Adjustments | 0.00 | (0.32) | 11.00 |
| 1UU000 | Institutional Educational & General | 71C400 | Legal Expenses | 221,845.31 | 148,783.04 | 873,395.30 |
| 1UU000 | Institutional Educational & General | 71C500 | Taxes | 15,495.30 | 15,794.64 | 7,972.16 |
| 1UU000 | Institutional Educational & General | 71CZ00 | Other Expenses-Deductions | 1,500.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | (213,442.85) |
| 1UU000 | Institutional Educational & General | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 760077 | eVents Support Allocations | 3,200.00 | 4,655.00 | 11,171.50 |
| 1UU000 | Institutional Educational & General | 760105 | RCM-Facilities Assessment | 191,570.00 | 190,415.00 | 456,994.00 |
| 1UU000 | Institutional Educational & General | 760170 | RCM-Central Admin Allocation | (8,433,500.00) | (7,894,890.00) | (18,947,736.00) |
| 1UU000 | Institutional Educational & General | 760425 | Internal Consulting | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 761000 | Internal Allocations-IT Shared Svcs | 3,316,500.00 | 3,235,465.00 | 7,765,124.00 |
| 1UU000 | Institutional Educational & General | 765005 | Central Serv-MIS Admin Allocations | 1,833,705.00 | 1,779,770.00 | 4,271,451.00 |
| 1UU000 | Institutional Educational & General | 765045 | Central Serv-CO Space Allocations | 0.00 | (13,737.00) | 0.00 |
| 1UU000 | Institutional Educational & General | 765050 | Central Serv-MIS Space Allocations | (19,040.00) | (18,730.00) | (44,945.00) |
| 1UU000 | Institutional Educational & General | 765051 | Central Serv-MIS Space Alloc Studen | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765060 | Central Serv-Procuremnt Space Alloc | 0.00 | 218,462.00 | 491,343.00 |
| 1UU000 | Institutional Educational & General | 765070 | UNH Allocation to Controller | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UU000 | Institutional Educational & General | 765500 | Central Serv-System Off Allocation | 3,749,345.00 | 3,414,190.00 | 8,194,061.00 |
| 1UU000 | Institutional Educational & General | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 81,364.48 | 244,093.44 |
| 1UU000 | Institutional Educational & General | 76C606 | Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76C610 | Int Alloc-Liability Ins | 0.00 | 241,575.40 | 724,726.20 |
| 1UU000 | Institutional Educational & General | 76C612 | Int Alloc-Liability Claims | 0.00 | 6,890.00 | 20,670.00 |
| 1UU000 | Institutional Educational & General | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 2,570.32 | 7,710.96 |
| 1UU000 | Institutional Educational & General | 76C640 | Int Alloc-Library Ins | 0.00 | 17,951.08 | 53,853.24 |
| 1UU000 | Institutional Educational & General | 76C645 | Int Alloc-Crime Ins | 0.00 | 6,246.84 | 18,740.52 |
| 1UU000 | Institutional Educational & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 8,496.45 | 8,319.49 | 20,057.32 |
| 1UU000 | Institutional Educational & General | 76O182 | Int Alloc-Telecom Data (Chg) | 1,867.94 | 1,046.45 | 2,511.48 |
| 1UU001 | Institutional Bud-Proj Adjs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760141 | RCM-Electricity Usage | (367,905.82) | (413,078.94) | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760142 | RCM-Gas Usage | (66,670.82) | (56,937.82) | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760143 | RCM-Water Usage | (79,884.79) | (81,628.56) | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 711132 | Suppli-Software incl Site Lic&Maint | 14,875.00 | 14,750.00 | 14,750.00 |
| 1UU002 | Inst Destiny One Online Payments | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 717257 | Oth Prof Ser-Hosting Fees | 9,222.21 | 20,889.26 | 97,801.56 |
| 1UU002 | Inst Destiny One Online Payments | 760170 | RCM-Central Admin Allocation | (137,145.00) | (127,625.00) | (306,300.00) |
| 1UURCM | Institutional RCM Fund | 760170 | RCM-Central Admin Allocation | 40,397,800.00 | 39,674,575.00 | 95,404,866.09 |
| 1UURCM | Institutional RCM Fund | 760171 | RCM-Undergrad Net Tuition Realloc | (32,216,860.24) | (31,152,542.34) | (62,401,203.42) |
| 1UURCM | Institutional RCM Fund | 760172 | RCM-Grad Net Tuition Reallocation | (2,245,985.00) | (2,007,244.15) | (3,753,998.43) |
| 1UURCM | Institutional RCM Fund | 760173 | RCM-Cont. Ed. Net Tuition Realloc | (1,447,253.66) | (1,411,010.79) | (2,022,370.27) |
| 1UURCM | Institutional RCM Fund | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 760175 | RCM-Student Fee Rev Reallocation | (657,102.29) | (577,245.08) | (1,126,663.07) |
| 1UURCM | Institutional RCM Fund | 760176 | RCM-Other Oper Revenue Reallocation | (408,867.60) | (514,056.52) | (2,002,315.13) |
| 1UURCM | Institutional RCM Fund | 760180 | RCM S&W- Strategic Initiatives | (1,647,028.62) | (1,620,642.62) | (8,594,068.55) |
| 1UW000 | Enrollment Mngmt Ed & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710000 | In-State Travel | 0.00 | 1,429.06 | 3,281.86 |
| 1UW000 | Enrollment Mngmt Ed & General | 710005 | In-State Travel-Recruiting | 0.00 | 3,540.34 | 4,297.61 |
| 1UW000 | Enrollment Mngmt Ed & General | 710010 | In-State Travel-Team Travel | 0.00 | 981.02 | 1,207.71 |
| 1UW000 | Enrollment Mngmt Ed & General | 710015 | In-State Travel-Supervision | 0.00 | 4,168.86 | 3,475.09 |
| 1UW000 | Enrollment Mngmt Ed & General | 710020 | In-State Travel-Prof Dev | 0.00 | 248.47 | 2,317.01 |
| 1UW000 | Enrollment Mngmt Ed & General | 710025 | In-State Travel-Course Related | 0.00 | 185.00 | 916.51 |
| 1UW000 | Enrollment Mngmt Ed & General | 710100 | Out-of-State Travel | 0.00 | 13,498.01 | 19,648.61 |
| 1UW000 | Enrollment Mngmt Ed & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 10,567.56 | 19,270.50 |
| 1UW000 | Enrollment Mngmt Ed & General | 710110 | Out-of-State Travel-Team Travel | 0.00 | 8,194.39 | 8,756.98 |
| 1UW000 | Enrollment Mngmt Ed & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 29,251.08 | 44,175.13 |
| 1UW000 | Enrollment Mngmt Ed & General | 710120 | Out-of-State Travel-Supervision | 0.00 | 1,738.57 | 3,467.45 |
| 1UW000 | Enrollment Mngmt Ed & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 13,533.00 | 20,610.24 |
| 1UW000 | Enrollment Mngmt Ed & General | 710130 | Out-of-State Travel-Searches | 0.00 | 5,501.96 | 4,128.14 |
| 1UW000 | Enrollment Mngmt Ed & General | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710140 | Out of state travel-new territories | 0.00 | 30,970.67 | 41,376.92 |
| 1UW000 | Enrollment Mngmt Ed & General | 710200 | Foreign Travel | 0.00 | 3,018.02 | 1,876.59 |
| 1UW000 | Enrollment Mngmt Ed & General | 710300 | Conference Registration Fees | 3,563.00 | 3,844.88 | 22,293.69 |
| 1UW000 | Enrollment Mngmt Ed & General | 710305 | Registration Fees-Other | 9,671.85 | 12,155.00 | 15,770.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710310 | Workshop Registration Fees | 0.00 | 2,675.00 | 4,770.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710400 | Student or Non-Emp Travel | 628.07 | 1,596.00 | 5,276.01 |
| 1UW000 | Enrollment Mngmt Ed & General | 710405 | Student or Non-Emp Travel-Recruit | 5,920.00 | 150.00 | 12,812.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D00 | Domestic Travel NH | 5,880.70 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 125.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,058.58 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,451.73 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D30 | Domestic Travel NH - Meals/Inciddtls | 456.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D50 | Domestic Travel Non-NH | 5,386.68 | 0.00 | 140.49 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D51 | Domestic Trvl Non-NH - Workshop/Conf | 1,250.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D60 | Domestic Travel Non-NH - Airfare | 7,069.79 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 21,862.69 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UW000 | Enrollment Mngmt Ed & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 39,171.36 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 15,816.88 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F00 | Foreign Travel | 10,504.24 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F15 | Foreign Travel - Other Transp Costs | 21.23 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710N00 | Nonemployee/Student Travel | 118.81 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 51.50 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711100 | Supplies-General | 349.05 | 4,000.65 | 5,884.40 |
| 1UW000 | Enrollment Mngmt Ed & General | 711106 | Supplies-Uniforms | 119.88 | 0.00 | 3,361.03 |
| 1UW000 | Enrollment Mngmt Ed & General | 711108 | Supplies-Subscription,Newspaper,Mag | 232.76 | 1,835.34 | 2,053.33 |
| 1UW000 | Enrollment Mngmt Ed & General | 711124 | Supplies-Instructional & Program | 671.56 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711132 | Suppli-Software incl Site Lic&Maint | 2,757.42 | 14.99 | 23,333.50 |
| 1UW000 | Enrollment Mngmt Ed & General | 711140 | Supplies-Recruiting | 3,634.60 | 2,454.20 | 2,968.34 |
| 1UW000 | Enrollment Mngmt Ed & General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 6.74 |
| 1UW000 | Enrollment Mngmt Ed & General | 711154 | Supplies-Computer Peripherals | 0.00 | 494.93 | 747.53 |
| 1UW000 | Enrollment Mngmt Ed & General | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711162 | Supplies-Office Supplies | 2,039.79 | 4,652.90 | 10,508.27 |
| 1UW000 | Enrollment Mngmt Ed & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 137.42 |
| 1UW000 | Enrollment Mngmt Ed & General | 711172 | Program Supplies | 539.76 | 592.45 | 7,663.21 |
| 1UW000 | Enrollment Mngmt Ed & General | 711174 | Guest Amenities | 576.47 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711180 | Supplies Special Events | 1,014.07 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 713000 | Printing & Copying-General | 4.68 | 2,017.18 | 4,492.87 |
| 1UW000 | Enrollment Mngmt Ed & General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 714010 | Postage-Off Campus Mail Services | 3,939.54 | 3,824.12 | 11,057.26 |
| 1UW000 | Enrollment Mngmt Ed & General | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,813.79 | 2,813.79 |
| 1UW000 | Enrollment Mngmt Ed & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 16,600.00 | 16,600.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 199.00 | 199.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716060 | Maint & Repairs-Computer Software | 2,780.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716100 | Rentals & Leases-General | 2,479.40 | 500.00 | 500.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716110 | Rentals-Copier | 3,515.12 | 3,123.91 | 7,790.21 |
| 1UW000 | Enrollment Mngmt Ed & General | 716115 | Rentals-Linen | 0.00 | 0.00 | 50.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,362.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717105 | Finl Services-Credit Crd Disc Fees | 42,897.57 | 44,886.27 | 108,296.69 |
| 1UW000 | Enrollment Mngmt Ed & General | 717106 | Finl Services-Epayment CC fees | 790.93 | 563.63 | 637.62 |
| 1UW000 | Enrollment Mngmt Ed & General | 717107 | Finl Services-Epayment echeck fees | 386.54 | 386.69 | 413.39 |
| 1UW000 | Enrollment Mngmt Ed & General | 717108 | Finl Services-Epayment trx fees | 629.13 | 611.59 | 648.97 |
| 1UW000 | Enrollment Mngmt Ed & General | 717140 | Finl Services-Student Loan Proc Fee | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717200 | Other Professional Services-General | 57,130.78 | 68,506.15 | 202,392.91 |
| 1UW000 | Enrollment Mngmt Ed & General | 717201 | Prof Srv - Fac. Operation Svcs | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717204 | Oth Prof Ser-MuniAgreemt-Pub School | 35,346.99 | 22,506.75 | 65,909.66 |
| 1UW000 | Enrollment Mngmt Ed & General | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717254 | Oth Prof Ser-Information Tech | 3,954.52 | 5,216.53 | 6,052.76 |
| 1UW000 | Enrollment Mngmt Ed & General | 718000 | Telecom-General | 91.81 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 82.79 |
| 1UW000 | Enrollment Mngmt Ed & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719000 | Business Meals-Meetings-Non Travel | 1,400.58 | 788.84 | 3,262.02 |
| 1UW000 | Enrollment Mngmt Ed & General | 719005 | Business Meals-Group or Class Meals | 2,323.69 | 0.00 | 8,337.63 |
| 1UW000 | Enrollment Mngmt Ed & General | 719010 | Business Meals-Campus Wide Events | 66.71 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719015 | Business Meals-Recruiting Meals | 49.44 | 610.49 | 610.49 |
| 1UW000 | Enrollment Mngmt Ed & General | 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719025 | Business Meals-Volunteer Food | 882.82 | 48.84 | 1,693.19 |
| 1UW000 | Enrollment Mngmt Ed & General | 719100 | Membership Dues & Fees | 8,423.49 | 7,110.62 | 37,860.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UW000 | Enrollment Mngmt Ed & General | 719110 | Membership-Individual | 0.00 | 670.00 | 670.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719210 | Employee Recruiting-Advertising | 0.00 | 348.00 | 348.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C100 | Advertising (Non-Employment) | 2,800.00 | 5.10 | 12,630.62 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C110 | Advertising-Print | 0.00 | 0.00 | 5,527.08 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C120 | Advertising-Radio | 22,671.37 | 17,936.98 | 18,702.98 |
| 1UW000 | Enrollment Mngmt Ed & General | 722200 | Participant Support | 0.00 | 0.00 | 950.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760105 | RCM-Facilities Assessment | 197,795.00 | 188,690.00 | 452,861.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760120 | Facilities Offset | 0.00 | 1,362.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760170 | RCM-Central Admin Allocation | (2,886,310.00) | (2,712,370.00) | (6,509,682.00) |
| 1UW000 | Enrollment Mngmt Ed & General | 760180 | RCM S&W- Strategic Initiatives | 43,739.98 | 40,502.43 | 185,124.49 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O000 | Internal Allocations - Charges | 0.00 | 90.00 | 294.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 300.00 | 300.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O104 | Int All-Student-Non Employee(Chg) | 3,689.00 | 1,955.00 | 7,365.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 409.95 | 3,504.60 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 60,907.08 | 58,262.88 | 96,179.78 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 63,051.52 | 63,858.23 | 142,503.82 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 9,882.90 | 4,709.75 | 8,500.75 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O160 | Int All-Maint&Repair-General (Chg) | 1,643.97 | 3,843.44 | 5,702.59 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O16A | Int All-Property/Room Rent (Chg) | 10,986.50 | 12,227.45 | 14,100.20 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 150.00 | 150.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,109.50 | 4,896.50 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O173 | Int Alloc - IT SLA (Chg) | 1,832.20 | 3,036.35 | 4,169.95 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 2,352.24 | 3,616.12 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O179 | Int Alloc - Police (Chg) | 963.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O180 | Int Alloc-Telecom Voice (Chg) | 12,542.76 | 15,896.15 | 36,254.32 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O182 | Int Alloc-Telecom Data (Chg) | 22,316.80 | 21,444.06 | 52,897.08 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,350.00 | 14,019.56 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O191 | Int All-Meals-Group or Class (Chg) | 11,677.63 | 31,757.65 | 79,974.95 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O192 | Int All-Meals-Recruiting (Chg) | 5,292.80 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 5,988.00 |
| 1UX000 | Professional Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710000 | In-State Travel | 0.00 | 1,940.75 | 5,119.22 |
| 1UX000 | Professional Education | 710100 | Out-of-State Travel | 0.00 | 487.24 | 2,289.38 |
| 1UX000 | Professional Education | 710300 | Conference Registration Fees | 0.00 | 520.00 | 1,990.00 |
| 1UX000 | Professional Education | 710400 | Student or Non-Emp Travel | 96.00 | 1,266.00 | 6,064.93 |
| 1UX000 | Professional Education | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D00 | Domestic Travel NH | 1,288.07 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 638.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D15 | Domestic Travel NH - Oth Trans Cost | 4.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D20 | Domestic Travel NH - Hotel/Lodging | 874.91 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D30 | Domestic Travel NH - Meals/Incidents | 92.55 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D50 | Domestic Travel Non-NH | 255.61 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D60 | Domestic Travel Non-NH - Airfare | 253.39 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 183.50 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,058.35 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 218.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710N00 | Nonemployee/Student Travel | 30.42 | 0.00 | 30.42 |
| 1UX000 | Professional Education | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 810.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 425.10 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711100 | Supplies-General | 28,137.56 | 67,941.72 | 82,175.73 |
| 1UX000 | Professional Education | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 758.60 |
| 1UX000 | Professional Education | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 713000 | Printing & Copying-General | 2,654.26 | 21,326.38 | 32,811.19 |
| 1UX000 | Professional Education | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 714000 | Postage-General | 67.60 | 642.83 | 979.20 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UX000 | Professional Education | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 716100 | Rentals & Leases-General | 7,550.00 | 8,406.99 | 11,550.96 |
| 1UX000 | Professional Education | 716120 | Rentals-Property or Room | 0.00 | 16,750.00 | 40,200.00 |
| 1UX000 | Professional Education | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 717106 | Finl Services-Epayment CC fees | 9,344.88 | 8,604.14 | 25,401.21 |
| 1UX000 | Professional Education | 717108 | Finl Services-Epayment trx fees | 416.31 | 237.29 | 792.89 |
| 1UX000 | Professional Education | 717200 | Other Professional Services-General | 39,533.80 | 122,006.65 | 190,571.61 |
| 1UX000 | Professional Education | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 700.00 | 700.00 |
| 1UX000 | Professional Education | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 718000 | Telecom-General | 318.38 | 0.00 | 2,964.31 |
| 1UX000 | Professional Education | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 719000 | Business Meals-Meetings-Non Travel | 644.21 | 1,190.27 | 3,052.08 |
| 1UX000 | Professional Education | 719005 | Business Meals-Group or Class Meals | 34,221.11 | 41,986.24 | 118,121.36 |
| 1UX000 | Professional Education | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 719100 | Membership Dues & Fees | 205.00 | 500.00 | 1,455.00 |
| 1UX000 | Professional Education | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71C100 | Advertising (Non-Employment) | 10,792.60 | 15,617.90 | 32,967.61 |
| 1UX000 | Professional Education | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 722200 | Participant Support | 0.00 | 0.00 | 200.00 |
| 1UX000 | Professional Education | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 69,636.96 | 116,364.34 | 281,763.95 |
| 1UX000 | Professional Education | 760180 | RCM S&W- Strategic Initiatives | 5,022.28 | 4,919.12 | 23,316.25 |
| 1UX000 | Professional Education | 76I000 | Internal Allocations - Recoveries | (1,699.00) | 0.00 | (1,678.85) |
| 1UX000 | Professional Education | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 75.00 | 107.00 |
| 1UX000 | Professional Education | 76O104 | Int All-Student-Non Employee(Chg) | 3,682.00 | 325.00 | 1,331.00 |
| 1UX000 | Professional Education | 76O110 | Int All-Supplies-General (Chg) | 4,653.00 | 18.70 | 18.70 |
| 1UX000 | Professional Education | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 864.00 | 885.00 | 885.00 |
| 1UX000 | Professional Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,257.69 | 7,788.86 | 11,424.11 |
| 1UX000 | Professional Education | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,625.33 | 14,714.85 | 24,011.51 |
| 1UX000 | Professional Education | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 5,296.95 | 5,296.95 |
| 1UX000 | Professional Education | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 5,178.55 | 5,178.55 |
| 1UX000 | Professional Education | 76O16A | Int All-Property/Room Rent (Chg) | 13,244.68 | 8,861.00 | 21,859.35 |
| 1UX000 | Professional Education | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 850.00 |
| 1UX000 | Professional Education | 76O170 | Int All-Prof Services-General (Chg) | 5,207.52 | 1,170.32 | 7,664.12 |
| 1UX000 | Professional Education | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 2,400.00 | 2,400.00 |
| 1UX000 | Professional Education | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,347.38 | 1,027.97 | 2,425.07 |
| 1UX000 | Professional Education | 76O182 | Int Alloc-Telecom Data (Chg) | 1,372.74 | 544.00 | 1,305.60 |
| 1UX000 | Professional Education | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 176.00 | 0.00 | 196.00 |
| 1UX000 | Professional Education | 76O191 | Int All-Meals-Group or Class (Chg) | 13,127.75 | 80,827.52 | 123,745.62 |
| 1UX000 | Professional Education | 76O19B | Int All-Employee Prof Develop (Chg) | 1,461.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710000 | In-State Travel | 0.00 | 6,811.73 | 18,795.52 |
| 1UX026 | CE State PAU | 710100 | Out-of-State Travel | 0.00 | 2,700.42 | 12,283.16 |
| 1UX026 | CE State PAU | 710200 | Foreign Travel | 0.00 | 415.80 | 415.80 |
| 1UX026 | CE State PAU | 710300 | Conference Registration Fees | 0.00 | 4,659.00 | 14,827.98 |
| 1UX026 | CE State PAU | 710400 | Student or Non-Emp Travel | 0.00 | 6,620.86 | 8,478.75 |
| 1UX026 | CE State PAU | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D00 | Domestic Travel NH | 5,609.92 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 178.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D15 | Domestic Travel NH - Oth Trans Cost | 39.50 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D50 | Domestic Travel Non-NH | 390.22 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D60 | Domestic Travel Non-NH - Airfare | 385.40 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D65 | Domestic Trvl Non-NH - Other Transp | (73.87) | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,336.10 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 156.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UX026 | CE State PAU | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.90 |
| 1UX026 | CE State PAU | 711100 | Supplies-General | 34,918.21 | 27,712.99 | 56,815.94 |
| 1UX026 | CE State PAU | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 713000 | Printing & Copying-General | 3,045.82 | 2,781.20 | 18,453.14 |
| 1UX026 | CE State PAU | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 714000 | Postage-General | (6,666.70) | 8,528.98 | 13,793.52 |
| 1UX026 | CE State PAU | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 716100 | Rentals & Leases-General | 9,766.32 | 10,621.51 | 33,619.25 |
| 1UX026 | CE State PAU | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 717200 | Other Professional Services-General | 8,898.96 | 6,331.78 | 21,485.43 |
| 1UX026 | CE State PAU | 717203 | Oth Prof Ser-Background Checks | 14,987.52 | 7,584.86 | 28,770.52 |
| 1UX026 | CE State PAU | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 750.00 |
| 1UX026 | CE State PAU | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 718000 | Telecom-General | 1,369.80 | 974.02 | 2,685.45 |
| 1UX026 | CE State PAU | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 719000 | Business Meals-Meetings-Non Travel | 4,469.60 | 8,458.68 | 16,791.02 |
| 1UX026 | CE State PAU | 719005 | Business Meals-Group or Class Meals | 255.02 | 566.16 | 4,780.37 |
| 1UX026 | CE State PAU | 719025 | Business Meals-Volunteer Food | 908.55 | 797.35 | 1,526.23 |
| 1UX026 | CE State PAU | 719100 | Membership Dues & Fees | 460.00 | 34.99 | 8,316.67 |
| 1UX026 | CE State PAU | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 719210 | Employee Recruiting-Advertising | 295.00 | 600.00 | 1,959.71 |
| 1UX026 | CE State PAU | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71C100 | Advertising (Non-Employment) | 4,950.33 | 0.00 | 727.00 |
| 1UX026 | CE State PAU | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 760105 | RCM-Facilities Assessment | 188,985.00 | 190,000.00 | 456,000.00 |
| 1UX026 | CE State PAU | 760176 | RCM-Other Oper Revenue Reallocation | 22,291.34 | 17,187.20 | 99,093.27 |
| 1UX026 | CE State PAU | 760180 | RCM S&W- Strategic Initiatives | 26,064.51 | 29,530.80 | 128,123.25 |
| 1UX026 | CE State PAU | 76I000 | Internal Allocations - Recoveries | (1,410.08) | (2,762.62) | (16,835.70) |
| 1UX026 | CE State PAU | 76I198 | Int All-Conf & Cater-Meals (Rec) | 731.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O104 | Int All-Student-Non Employee(Chg) | 260.00 | 82.00 | 1,142.00 |
| 1UX026 | CE State PAU | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 684.95 | 1,164.95 |
| 1UX026 | CE State PAU | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 6,668.00 | 5,883.00 | 5,883.00 |
| 1UX026 | CE State PAU | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,255.55 | 10,587.41 | 15,795.80 |
| 1UX026 | CE State PAU | 76O140 | Internal Alloc-Mail & Postage (Chg) | 405.50 | 443.15 | 1,272.54 |
| 1UX026 | CE State PAU | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,986.00 |
| 1UX026 | CE State PAU | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 1,520.00 | 2,623.95 | 4,904.95 |
| 1UX026 | CE State PAU | 76O160 | Int All-Maint&Repair-General (Chg) | 267.60 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O167 | Int All-Maint&Rep-Inv & Parts (Chg) | 0.00 | 0.00 | 626.60 |
| 1UX026 | CE State PAU | 76O16A | Int All-Property/Room Rent (Chg) | 34.00 | 250.00 | 1,729.20 |
| 1UX026 | CE State PAU | 76O16B | Int All-Other Rental & Lease (Chg) | 44.60 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 2,717.00 | 2,717.00 |
| 1UX026 | CE State PAU | 76O174 | Int Alloc - Facilities SLA (Chg) | 89.20 | 0.00 | 106.40 |
| 1UX026 | CE State PAU | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,513.25 | 3,697.80 | 7,765.60 |
| 1UX026 | CE State PAU | 76O182 | Int Alloc-Telecom Data (Chg) | 2,271.92 | 2,209.16 | 5,434.89 |
| 1UX026 | CE State PAU | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,812.50 |
| 1UX026 | CE State PAU | 76O191 | Int All-Meals-Group or Class (Chg) | 11.00 | 0.00 | 217.50 |
| 1UX026 | CE State PAU | 76O19B | Int All-Employee Prof Develop (Chg) | 50.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 760180 | RCM S&W- Strategic Initiatives | 13,270.47 | 13,708.32 | 50,471.34 |
| 1UXPPD | Cooperative Extensions General Prep | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 76O110 | Int All-Supplies-General (Chg) | 34.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | 76O140 | Internal Alloc-Mail & Postage (Chg) | (34.00) | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UZ000 | EOS Educational and General | 710000 | In-State Travel | 74.12 | 37.45 | 113.75 |
| 1UZ000 | EOS Educational and General | 710100 | Out-of-State Travel | 969.28 | 477.39 | 3,867.33 |
| 1UZ000 | EOS Educational and General | 710300 | Conference Registration Fees | 0.00 | 255.00 | 255.00 |
| 1UZ000 | EOS Educational and General | 710400 | Student or Non-Emp Travel | 237.62 | 105.93 | 1,418.67 |
| 1UZ000 | EOS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 208.20 |
| 1UZ000 | EOS Educational and General | 710N00 | Nonemployee/Student Travel | 166.04 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711100 | Supplies-General | 4,859.27 | 4,744.71 | 6,107.03 |
| 1UZ000 | EOS Educational and General | 711162 | Supplies-Office Supplies | 0.00 | 28.84 | 28.84 |
| 1UZ000 | EOS Educational and General | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711200 | Research Supplies | 6,155.82 | 0.00 | 3,163.57 |
| 1UZ000 | EOS Educational and General | 713000 | Printing & Copying-General | 827.64 | 0.00 | 35.19 |
| 1UZ000 | EOS Educational and General | 713015 | Printing & Copying-Departmental | 0.00 | 18.68 | 102.11 |
| 1UZ000 | EOS Educational and General | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 714010 | Postage-Off Campus Mail Services | 69.12 | 46.41 | 57.67 |
| 1UZ000 | EOS Educational and General | 714030 | Postage-Express Mail | 51.93 | 58.85 | 58.85 |
| 1UZ000 | EOS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716000 | Maintenance & Repairs-General | 280.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716100 | Rentals & Leases-General | 2,766.60 | 1,946.05 | 6,539.53 |
| 1UZ000 | EOS Educational and General | 716110 | Rentals-Copier | 586.83 | 664.50 | 2,736.74 |
| 1UZ000 | EOS Educational and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 717200 | Other Professional Services-General | 10,455.00 | 0.00 | 6,071.00 |
| 1UZ000 | EOS Educational and General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 718000 | Telecom-General | 188.23 | 0.00 | 3.84 |
| 1UZ000 | EOS Educational and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 572.16 | 13,345.97 | 7,948.53 |
| 1UZ000 | EOS Educational and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 719100 | Membership Dues & Fees | 5,000.00 | 5,508.34 | 8,938.34 |
| 1UZ000 | EOS Educational and General | 719105 | Membership-Institutional | 2,500.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 1UZ000 | EOS Educational and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 760000 | Internal Allocations | (25,029.00) | 0.00 | 25,029.00 |
| 1UZ000 | EOS Educational and General | 760105 | RCM-Facilities Assessment | 743,690.00 | 735,980.00 | 1,766,353.00 |
| 1UZ000 | EOS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 115.20 |
| 1UZ000 | EOS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 12,927.10 | 10,350.17 | 53,510.31 |
| 1UZ000 | EOS Educational and General | 76I000 | Internal Allocations - Recoveries | 5,397.38 | (293.23) | (937.99) |
| 1UZ000 | EOS Educational and General | 76I180 | Int Alloc-Telecom Voice (Rec) | 0.00 | 0.00 | (190.32) |
| 1UZ000 | EOS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,495.40 | 6,127.70 |
| 1UZ000 | EOS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 423.90 | 1,067.70 |
| 1UZ000 | EOS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 227.60 | 1.73 | 226.23 |
| 1UZ000 | EOS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 237.20 | 262.83 | 436.87 |
| 1UZ000 | EOS Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 3,495.50 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 6,150.00 | 6,718.00 |
| 1UZ000 | EOS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 31,028.84 | 40,439.25 | 122,164.86 |
| 1UZ000 | EOS Educational and General | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 66.90 |
| 1UZ000 | EOS Educational and General | 76O172 | Int Alloc - Misc SLA (Chg) | 18,963.46 | 31,101.36 | 93,304.08 |
| 1UZ000 | EOS Educational and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 28,927.74 | 27,843.44 | 66,887.25 |
| 1UZ000 | EOS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 190.85 | 0.00 | 4,614.00 |
| 1UZ000 | EOS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 9,108.25 |
| 1UZ000 | EOS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 1,106.25 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 158.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710100 | Out-of-State Travel | 681.39 | 127.00 | 1,905.31 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 3,000.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,761.86 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710F00 | Foreign Travel | 914.10 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711100 | Supplies-General | 12,420.92 | 4,874.76 | 14,923.28 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711108 | Supplies-Subscription,Newspaper,Mag | 421.20 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 220.75 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 324.46 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 64.08 | 645.61 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714030 | Postage-Express Mail | 0.00 | 0.00 | 54.26 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716000 | Maintenance & Repairs-General | 0.00 | 1,678.00 | 1,678.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 64.37 | 23.74 | 65.41 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716100 | Rentals & Leases-General | 18,433.75 | 18,513.75 | 44,209.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716110 | Rentals-Copier | 531.20 | 522.83 | 1,870.52 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716123 | Rental Property/Room (short term) | 0.00 | 650.00 | 1,254.20 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717200 | Other Professional Services-General | 12,827.51 | 4,172.32 | 23,054.90 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 1,100.00 | 1,320.00 | 8,735.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718000 | Telecom-General | 527.68 | 567.68 | 1,638.67 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718048 | Telecom-Local Exchange Carrier | 6,191.09 | 6,174.29 | 14,825.13 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719000 | Business Meals-Meetings-Non Travel | 270.74 | 11.58 | 1,070.92 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 808.43 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719100 | Membership Dues & Fees | 3,000.00 | 3,000.00 | 15,735.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 740000 | Cap Equipment | 0.00 | 10,868.50 | 43,474.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760105 | RCM-Facilities Assessment | 66,810.00 | 64,155.00 | 153,971.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 41,302.20 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 4,641.48 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760180 | RCM S&W- Strategic Initiatives | 7,176.87 | 6,739.56 | 22,057.06 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 86.10 | 86.10 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O100 | Int All-Travel-In State (Chg) | 1,491.14 | 1,315.58 | 2,995.23 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O104 | Int All-Student-Non Employee(Chg) | 150.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O110 | Int All-Supplies-General (Chg) | 193.27 | 150.40 | 506.83 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 40.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O140 | Internal Alloc-Mail & Postage (Chg) | 86.23 | 202.05 | 329.94 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O160 | Int All-Maint&Repair-General (Chg) | 2,721.40 | 1,351.92 | 6,471.05 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 69.37 | 69.37 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 131.86 | 131.86 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O16A | Int All-Property/Room Rent (Chg) | 112.50 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O172 | Int Alloc - Misc SLA (Chg) | 1,365.36 | 2,303.80 | 6,911.40 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 2,448.00 | 2,400.00 | 2,400.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,852.04 | 2,801.88 | 6,791.46 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O182 | Int Alloc-Telecom Data (Chg) | 4,534.00 | 5,216.68 | 11,564.28 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O191 | Int All-Meals-Group or Class (Chg) | 1,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O800 | Int All-Util-General & Other (Rec) | 20,557.66 | 12,686.39 | 80,739.02 |
| 1UZ025 | Shoals Marine Laboratory | 710000 | In-State Travel | 0.00 | 3,500.00 | 3,500.00 |
| 1UZ025 | Shoals Marine Laboratory | 710100 | Out-of-State Travel | 1,374.43 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 710300 | Conference Registration Fees | 640.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711100 | Supplies-General | 76.32 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711162 | Supplies-Office Supplies | 26.22 | 53.90 | 53.90 |
| 1UZ025 | Shoals Marine Laboratory | 711172 | Program Supplies | 569.41 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711180 | Supplies Special Events | 690.71 | 1,085.55 | 1,085.55 |
| 1UZ025 | Shoals Marine Laboratory | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 60.51 |
| 1UZ025 | Shoals Marine Laboratory | 716100 | Rentals & Leases-General | 0.00 | 80.00 | 80.00 |
| 1UZ025 | Shoals Marine Laboratory | 717106 | Finl Services-Epayment CC fees | 537.95 | 574.12 | 1,536.41 |
| 1UZ025 | Shoals Marine Laboratory | 717200 | Other Professional Services-General | 8,287.19 | 738.00 | 738.00 |
| 1UZ025 | Shoals Marine Laboratory | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 3,150.00 | 4,420.00 | 4,420.00 |
| 1UZ025 | Shoals Marine Laboratory | 719000 | Business Meals-Meetings-Non Travel | 78.77 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 719005 | Business Meals-Group or Class Meals | 211.61 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 71C100 | Advertising (Non-Employment) | 70.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 760000 | Internal Allocations | 0.00 | (582.00) | (582.00) |
| 1UZ025 | Shoals Marine Laboratory | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 68,249.25 | 0.00 | 41,302.20 |
| 1UZ025 | Shoals Marine Laboratory | 760176 | RCM-Other Oper Revenue Reallocation | 5,401.32 | 0.00 | 13,934.74 |
| 1UZ025 | Shoals Marine Laboratory | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 8,329.94 |
| 1UZ025 | Shoals Marine Laboratory | 76I000 | Internal Allocations - Recoveries | (17,846.00) | (14,495.89) | (15,005.89) |
| 1UZ025 | Shoals Marine Laboratory | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O130 | Internal Alloc-Print & Copy (Chg) | 681.70 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,098.50 | 1,098.50 |
| 1UZ025 | Shoals Marine Laboratory | 76O170 | Int All-Prof Services-General (Chg) | 192.18 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710000 | In-State Travel | 1,791.77 | 617.47 | 2,706.15 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710100 | Out-of-State Travel | 2,635.71 | (436.65) | 453.98 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 414.00 | 1,239.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710200 | Foreign Travel | 650.51 | 0.00 | 2,170.17 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710300 | Conference Registration Fees | 30.00 | 0.00 | 165.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710400 | Student or Non-Emp Travel | 1,910.51 | 0.00 | 199.02 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General | 7,296.51 | 6,116.08 | 11,666.28 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711132 | Suppli-Software incl Site Lic&Maint | 120.20 | 0.00 | 343.84 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711162 | Supplies-Office Supplies | 4,985.32 | 1,801.16 | 7,770.45 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711184 | Supplies - Promotion - Cultivation | 338.01 | 0.00 | 29.95 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 713000 | Printing & Copying-General | 3,669.20 | 918.25 | 2,763.20 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714010 | Postage-Off Campus Mail Services | 526.68 | 851.25 | 1,599.55 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714030 | Postage-Express Mail | 35.29 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | 1,868.83 | 503.01 | 919.88 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716000 | Maintenance & Repairs-General | 0.00 | 813.78 | 2,618.78 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716100 | Rentals & Leases-General | 0.00 | 1,700.18 | 3,881.52 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716110 | Rentals-Copier | 0.00 | 1,928.40 | 3,601.94 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717106 | Finl Services-Epayment CC fees | 45.55 | 28.57 | 89.57 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 3,745.56 | 3,276.00 | 3,709.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717203 | Oth Prof Ser-Background Checks | 0.00 | 137.48 | 206.22 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718000 | Telecom-General | (1,526.51) | (628.66) | (1,758.19) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel | 1,199.66 | 963.63 | 6,825.13 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719100 | Membership Dues & Fees | 3,632.48 | 4,048.00 | 9,005.61 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C600 | Insurance | 166.00 | 23,987.12 | 23,987.12 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C610 | Insurance-Liability | 0.00 | 199.00 | 199.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment | 0.00 | 0.00 | (11,908.00) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760105 | RCM-Facilities Assessment | 232,680.00 | 269,315.00 | 646,353.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760172 | RCM-Grad Net Tuition Reallocation | 9,909.69 | 6,376.26 | 18,545.84 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760176 | RCM-Other Oper Revenue Reallocation | 895.54 | 0.00 | 3,761.56 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760180 | RCM S&W- Strategic Initiatives | 1,533.25 | 1,198.53 | 5,935.21 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760416 | Int-Alloc-Parking-Dept reserved spo | 0.00 | 5,125.00 | 5,125.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,579.17 | 1,622.22 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76I000 | Internal Allocations - Recoveries | (366.28) | (78.13) | (364.17) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O104 | Int All-Student-Non Employee(Chg) | 640.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O110 | Int All-Supplies-General (Chg) | 13,135.00 | 0.00 | 154.95 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 75.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 2,938.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 80.00 | 220.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O140 | Internal Alloc-Mail & Postage (Chg) | 44.19 | 84.18 | 282.19 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 44.60 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 1,855.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 702.46 | 8,138.78 | 8,518.37 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O164 | Int All-Maint&Rep-Computer (Chg) | 2,594.39 | 2,677.05 | 8,479.29 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 48.68 | 48.68 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 60.00 | 300.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 240.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O180 | Int Alloc-Telecom Voice (Chg) | 9,045.50 | 8,321.60 | 20,509.63 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O182 | Int Alloc-Telecom Data (Chg) | 3,913.00 | 3,913.00 | 9,391.20 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,487.65 | 4,632.11 | 6,990.11 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 150.00 |
| 1UZPPD | EOS General Prepaid | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 599,175.77 | 91,329.91 | (2,992,883.23) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (14,196,390.82) | 0.00 | (37,177,860.34) |
| 1X5C21 | Fuel Stations Generator Install-CS | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 7404C1 | Construction- Primary | 0.00 | 35,666.00 | 36,135.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 665.15 | 665.15 |
| 1X5C21 | Fuel Stations Generator Install-CS | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 304.05 | 304.05 |
| 1X5C21 | Fuel Stations Generator Install-CS | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 725.60 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404C1 | Construction- Primary | 0.00 | 13,709.10 | 13,847.10 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404F4 | Signage | 0.00 | 481.20 | 541.20 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404P2 | AE Design Fee | 0.00 | 200.60 | 200.60 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404P9 | Quality Control Inspect & Testing | 0.00 | 142.97 | 142.97 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 25.43 |
| 1X5C25 | Bus Shelters-Main St West-Match | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C25 | Bus Shelters-Main St West-Match | 7404P2 | AE Design Fee | 254.30 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404P2 | AE Design Fee | 6,824.99 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404S3 | Advertising and Reimbursable Exp | 175.14 | 0.00 | 361.83 |
| 1X5C26 | Main Street South Sidewalk-Match | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711158 | Supplies-Trade Shows | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XA001 | VPAA R&R Electronic Campus | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA011 | VPAA Health Services Computer Syst. | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 22,328.25 |
| 1XA014 | AT Technology Fee - Plant | 715000 | Non-Cap Equip-General | 40,511.78 | 0.00 | 2,122.98 |
| 1XA014 | AT Technology Fee - Plant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,916.52 | 1,916.52 |
| 1XA014 | AT Technology Fee - Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 46,212.00 | 100,573.00 | 150,199.00 |
| 1XA016 | Academic Technology Plant | 715000 | Non-Cap Equip-General | 2,537.53 | 0.00 | 9,057.10 |
| 1XA016 | Academic Technology Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA016 | Academic Technology Plant | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 399.00 |
| 1XA035 | Career Services Computer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 36,388.38 |
| 1XA049 | VPAA Health Services Equip Replace | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 899.70 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 711100 | Supplies-General | 453.23 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 715000 | Non-Cap Equip-General | 17,038.83 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 13,478.00 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,432.95 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 760160 | Int All-Maint&Repair-General (Chg) | 2,000.43 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 711100 | Supplies-General | 0.00 | 1,620.00 | 4,352.96 |
| 1XB003 | COLSA Misc R&R | 711200 | Research Supplies | 0.00 | 0.00 | 78.19 |
| 1XB003 | COLSA Misc R&R | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 716000 | Maintenance & Repairs-General | 0.00 | 420.52 | 420.52 |
| 1XB003 | COLSA Misc R&R | 716031 | Maint. & Repairs - Flooring | 0.00 | 14,000.00 | 14,000.00 |
| 1XB003 | COLSA Misc R&R | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 717200 | Other Professional Services-General | 0.00 | 14,928.82 | 16,904.82 |
| 1XB003 | COLSA Misc R&R | 740000 | Cap Equipment | 0.00 | 42,323.00 | 42,323.00 |
| 1XB003 | COLSA Misc R&R | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 760000 | Internal Allocations - Charges | 17,000.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 760110 | Int All-Supplies-General (Chg) | 0.00 | 11,100.00 | 11,100.00 |
| 1XB003 | COLSA Misc R&R | 760166 | Int All-Maint&Rep-Facil Increm(Chg) | 340.80 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XB015 | COLSA TSAS Computer Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 760110 | Int All-Supplies-General (Chg) | 0.00 | 19,668.00 | 19,668.00 |
| 1XB017 | COLSA Food Service R&R | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 711100 | Supplies-General | 0.00 | 0.00 | 2,926.62 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 710400 | Student or Non-Emp Travel | 0.00 | 2,020.00 | 2,020.00 |
| 1XB036 | AES R&R | 711100 | Supplies-General | 6,494.84 | 2,885.23 | 9,027.66 |
| 1XB036 | AES R&R | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,210.00 | 1,210.00 |
| 1XB036 | AES R&R | 711200 | Research Supplies | 378.00 | 44,072.12 | 53,115.94 |
| 1XB036 | AES R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 716000 | Maintenance & Repairs-General | 11,800.00 | 1,558.48 | 4,102.87 |
| 1XB036 | AES R&R | 716100 | Rentals & Leases-General | 0.00 | 2,507.00 | 2,507.00 |
| 1XB036 | AES R&R | 717200 | Other Professional Services-General | (5,250.15) | 14,644.65 | 16,746.65 |
| 1XB036 | AES R&R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 740000 | Cap Equipment | 5,450.00 | 59,990.00 | 206,331.37 |
| 1XB036 | AES R&R | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 9,105.00 | 9,105.00 |
| 1XB036 | AES R&R | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 17,995.62 |
| 1XB036 | AES R&R | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,358.50 | 2,358.50 |
| 1XB040 | Cooper/Whistler Startup Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XB040 | Cooper/Whistler Startup Funds | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB041 | Biology Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB041 | Biology Equipment Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 711119 | Bedding | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 710000 | In-State Travel | 0.00 | (99.62) | (99.62) |
| 1XD001 | CEPS Earth Science Van Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 76I000 | Internal Allocations - Recoveries | (29.65) | 0.00 | (4,396.73) |
| 1XD001 | CEPS Earth Science Van Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 424.47 | 625.07 |
| 1XE001 | Equip & Computer Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XE001 | Equip & Computer Replacement | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 76O170 | Int All-Prof Services-General (Chg) | 613.50 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XF002 | HHS Pettee Hall Computer Lab | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XF004 | Browne Center R&R | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 12,101.68 | 12,101.68 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 717200 | Other Professional Services-General | 0.00 | 350.00 | 350.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 2,515.90 | 4,614.90 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,904.00 | 1,942.85 |
| 1XG020 | Phonathon Program Automation | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG020 | Phonathon Program Automation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG020 | Phonathon Program Automation | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 15,850.90 |
| 1XG021 | Photo and Video Services Equip Repl | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 711100 | Supplies-General | 1,526.02 | 0.00 | 2,787.49 |
| 1XG021 | Photo and Video Services Equip Repl | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XG022 | Media Relations Satellite Uplink | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 711100 | Supplies-General | 66.82 | 361.14 | 361.14 |
| 1XG023 | Advancement Equipment Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 219.00 | 1,040.86 |
| 1XG023 | Advancement Equipment Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 239.90 | 0.00 | 3,071.79 |
| 1XG023 | Advancement Equipment Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 760150 | Int All-NonCapEquip (Chg) | 34,217.50 | 33,370.00 | 43,747.00 |
| 1XG023 | Advancement Equipment Replacement | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 4,227.90 | 6,861.90 |
| 1XG024 | Human Resources Equip Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,110.97 | 1,110.97 |
| 1XG024 | Human Resources Equip Replacement | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 1XG024 | Human Resources Equip Replacement | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 2,221.90 |
| 1XG025 | Advancement CRM System Replacement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 1,283.44 | 8,137.45 |
| 1XG025 | Advancement CRM System Replacement | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 711100 | Supplies-General | 0.00 | 560.29 | 620.06 |
| 1XG025 | Advancement CRM System Replacement | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 716060 | Maint & Repairs-Computer Software | 5,840.24 | 123,972.99 | 93,972.99 |
| 1XG025 | Advancement CRM System Replacement | 717010 | Consulting-Information Technology | 65,800.00 | 50,550.00 | 208,873.00 |
| 1XG025 | Advancement CRM System Replacement | 717200 | Other Professional Services-General | (205.00) | (18,225.00) | (525.00) |
| 1XG025 | Advancement CRM System Replacement | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 116,749.75 | 352,808.50 |
| 1XG025 | Advancement CRM System Replacement | 717250 | Oth Prof Ser-Temp Help | 60,060.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 717254 | Oth Prof Ser-Information Tech | 99,510.00 | 125,165.00 | 317,815.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XG025 | Advancement CRM System Replacement | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 719000 | Business Meals-Meetings-Non Travel | 466.09 | 51.79 | 51.79 |
| 1XG025 | Advancement CRM System Replacement | 719005 | Business Meals-Group or Class Meals | 951.37 | 193.07 | 312.36 |
| 1XG025 | Advancement CRM System Replacement | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 22,214.85 | 22,214.85 |
| 1XG025 | Advancement CRM System Replacement | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,239.75 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VP SA R&R Std Bldg | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VP SA R&R Std Bldg | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VP SA R&R Std Bldg | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VP SA R&R Std Bldg | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 760002 | Int Alloc-BSC | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 760082 | Police Overtime Offset | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 760085 | Copy Center Rent/Lease | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VP SA Health Services R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VP SA Health Services R&R | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VP SA Health Services R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VP SA Health Services R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VP SA Health Services R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VP SA Health Services Computer Syst | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716075 | Maint & Repairs-Road Maintenance | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VP SA MUB Std Org Office R&R | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VP SA MUB Std Org Office R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VP SA MUB Std Org Office R&R | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VP SA MUB Std Org Office R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VP SA MUB Std Org Office R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 715000 | Non-Cap Equip-General | 4,906.80 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 717200 | Other Professional Services-General | 0.00 | 15,370.56 | 55,627.84 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSPA Recreation R&R | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 559.53 |
| 1XJ020 | VPSPA Recreation R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSPA Recreation R&R | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 2,147.40 | 4,715.30 |
| 1XJ021 | VPSPA Student Rec Field | 711100 | Supplies-General | 0.00 | 88.16 | 88.16 |
| 1XJ021 | VPSPA Student Rec Field | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSPA Student Rec Field | 711130 | Supplies-Maintenance Supplies | 0.00 | 214.18 | 214.18 |
| 1XJ021 | VPSPA Student Rec Field | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSPA Student Rec Field | 716000 | Maintenance & Repairs-General | 0.00 | 4,431.00 | 4,431.00 |
| 1XJ021 | VPSPA Student Rec Field | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSPA Student Rec Field | 717009 | Profess Svcs - Porta Potties | 0.00 | 394.32 | 394.32 |
| 1XJ021 | VPSPA Student Rec Field | 717200 | Other Professional Services-General | 0.00 | 350.00 | 350.00 |
| 1XJ021 | VPSPA Student Rec Field | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSPA Student Rec Field | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSPA Student Rec Field | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSPA Student Rec Field | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 710110 | Out-of-State Travel-Team Travel | 0.00 | 559.53 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XJ023 | VPSPA Recreation Vehicle | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 760081 | Equipment Usage Offset | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 921.38 | 921.38 |
| 1XJ026 | VPSPA Recreation Building Renovat | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 740000 | Cap Equipment | 0.00 | 0.00 | 6,000.80 |
| 1XJ029 | VPSPA Recreation Crew | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (0.80) |
| 1XJ030 | VPSPA Assessment Equip | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSPA Assessment Equip | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSPA Furnishings | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSPA Furnishings | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSPA Furnishings | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSPA Furnishings | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSPA Career Services Computer | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSPA Career Services Computer | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSPA Career Services Computer | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSPA Career Services Computer | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSPA Career Services Computer | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSPA Technology Upgrade | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSPA Technology Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSPA Technology Upgrade | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSPA Technology Upgrade | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Strafford Room | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 740050 | Cap Equipment- Medical | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XJ051 | VP SA MUB Technology Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VP SA MUB Technology Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VP SA MUB Technology Infrastructure | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 370.99 |
| 1XJ059 | SAF Equipment Replacement | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 717200 | Other Professional Services-General | 1,604.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VP SA MUB Bathroom Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VP SA Recreation Womens Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VP SA Recreation Womens Crew | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VP SA Recreation Womens Crew | 740000 | Cap Equipment | 0.00 | 0.00 | 6,000.80 |
| 1XJ171 | VP SA Recreation Womens Crew | 761000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (0.80) |
| 1XJ172 | VP SA MUB Exterior | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XJ172 | VPSA MUB Exterior | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 717009 | Profess Svcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 717200 | Other Professional Services-General | 0.00 | 850.00 | 850.00 |
| 1XJTRF | Turf Field Operations | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 5,185.61 | 5,185.61 |
| 1XJTRM | Turf Field Major Repairs | 717200 | Other Professional Services-General | 8,100.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK007 | CIS Computer Store | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 4,228.62 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 26,600.00 |
| 1XK009 | CIS Equipment Replacement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 16,670.26 | 16,670.26 |
| 1XK009 | CIS Equipment Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 740000 | Cap Equipment | 42,725.00 | 974,935.13 | 1,333,436.13 |
| 1XK011 | CIS Telecom R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 23,625.00 |
| 1XK011 | CIS Telecom R&R | 715030 | Non-Cap Equip-Telecom | 3,557.92 | 34,846.94 | 76,434.35 |
| 1XK011 | CIS Telecom R&R | 716018 | Maint Agree- Baseline & Supp | 0.00 | 26,600.00 | 108,993.20 |
| 1XK011 | CIS Telecom R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 740060 | Cap Equip- Telecom System | 587,415.85 | 195,820.42 | 448,080.72 |
| 1XK011 | CIS Telecom R&R | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 2,548.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XL001 | Library Equip & Physical Plant Fund | 740000 | Cap Equipment | 72,329.70 | 0.00 | 84,709.67 |
| 1XL001 | Library Equip & Physical Plant Fund | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XL003 | Redesign of Library Stacks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 711149 | Supplies -Vehicle Gas & Accessories | 5,183.21 | 2,399.75 | 6,578.20 |
| 1XP001 | UNH Police Vehicle Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 539.95 |
| 1XP001 | UNH Police Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 58,691.90 | 57,076.00 | 57,076.00 |
| 1XP001 | UNH Police Vehicle Replacement | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 760082 | Police Overtime Offset | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (815.00) |
| 1XP002 | UNH Police Dispatch Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 711172 | Program Supplies | 0.00 | 0.00 | 273.32 |
| 1XP002 | UNH Police Dispatch Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 10,846.33 |
| 1XP002 | UNH Police Dispatch Equipment | 715035 | Non-Cap Equip-Computer Software | 0.00 | 15,000.00 | 15,000.00 |
| 1XP002 | UNH Police Dispatch Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 717200 | Other Professional Services-General | 0.00 | 6,599.00 | 21,894.00 |
| 1XP002 | UNH Police Dispatch Equipment | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 5,000.00 |
| 1XP002 | UNH Police Dispatch Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 5,320.00 |
| 1XP002 | UNH Police Dispatch Equipment | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 715000 | Non-Cap Equip-General | 96,394.84 | 0.00 | 17,088.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 22,400.00 | 22,400.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 740000 | Cap Equipment | 0.00 | 26,366.50 | 26,366.50 |
| 1XPEMR | UNH Police Emergency Preparedness | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 4,340.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 17,689.99 |
| 1XQ022 | UNH Dining R&R Reserves | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7404C3 | Secondary Construction | 42,956.61 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7404C5 | Abatement of Hazardous Materials | 74,256.43 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 711100 | Supplies-General | 0.00 | 2,031.25 | 2,031.25 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 6,247.64 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 50,128.86 |
| 1XQ163 | Printing R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 30,900.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XQ169 | Arena Interior Renovations 05 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 740000 | Cap Equipment | 47,808.50 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,800.00 | 1,800.00 |
| 1XQ403 | E- Commerce Print Management | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ405 | Fire Alarm Design | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ406 | ATW SOFFIT ACCESS | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ406 | ATW SOFFIT ACCESS | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 7404C3 | Secondary Construction | 0.00 | 7,600.00 | 7,600.00 |
| 1XQ407 | Lounge Renovation Phase III | 7404F1 | Furniture and Furnishings | 0.00 | 291,882.08 | 291,882.08 |
| 1XQ408 | Woodside Bathroom Renovation Phase | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ408 | Woodside Bathroom Renovation Phase | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404C3 | Secondary Construction | 0.00 | 130,742.70 | 166,284.57 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404C5 | Abatement of Hazardous Materials | 0.00 | 500.00 | 500.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 7404C3 | Secondary Construction | 0.00 | 41,633.00 | 41,633.00 |
| 1XQ410 | Babcock Hall Common Area Design | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ411 | Combination Lock Install | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ411 | Combination Lock Install | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ415 | Mill Hall Steam Water Heater FY17 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ415 | Mill Hall Steam Water Heater FY17 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ416 | StarRez Contract | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ416 | StarRez Contract | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ416 | StarRez Contract | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ418 | Summer Laundry Machine Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ418 | Summer Laundry Machine Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 7404F6 | Carpeting | 0.00 | 2,000.00 | 2,000.00 |
| 1XQ421 | Williamson Basketball Court | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ422 | Access System Software Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ422 | Access System Software Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 71B050 | Items Resale-Small Wares | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 600.00 | 2,538.00 |
| 1XQ425 | Upper Quad Asbestos Abatement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ425 | Upper Quad Asbestos Abatement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 7404C3 | Secondary Construction | 0.00 | 0.00 | 71,625.60 |
| 1XQ428 | Adams Tower Booster Pump | 7404P1 | Pre-Design Planning | 0.00 | 7,500.00 | 7,500.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ430 | Cable Modem System Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ430 | Cable Modem System Replacement | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 7404C3 | Secondary Construction | 0.00 | 1,380.00 | 1,380.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 7404F1 | Furniture and Furnishings | 0.00 | 317,255.62 | 317,255.62 |
| 1XQ432 | Lord Hall summer 2017 painting | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | 7404C3 | Secondary Construction | 0.00 | 44,440.00 | 44,440.00 |
| 1XQ433 | Sawyer Roof Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs | 7404C3 | Secondary Construction | 0.00 | 101,631.66 | 101,631.66 |
| 1XQ434 | Forest Park Exterior Repairs | 716000 | Maintenance & Repairs-General | 43,470.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 8,800.00 |
| 1XQ434 | Forest Park Exterior Repairs | 7404P7 | Site Survey | 5,400.00 | 14,660.00 | 21,400.00 |
| 1XQ435 | FY18 Summer Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 7404C3 | Secondary Construction | 0.00 | 50,662.99 | 57,035.84 |
| 1XQ435 | FY18 Summer Small Projects | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 18,259.25 |
| 1XQ435 | FY18 Summer Small Projects | 7404F5 | Window Treatment | 0.00 | 41,350.00 | 41,350.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 7404F1 | Furniture and Furnishings | 0.00 | 34,946.10 | 34,946.10 |
| 1XQ436 | Mini Dorm Floor Replacement | 7404F6 | Carpeting | 0.00 | 246,418.00 | 246,418.00 |
| 1XQ437 | Williamson Lighting Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | 7404C3 | Secondary Construction | 0.00 | 49,650.00 | 49,650.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,474.02 | 1,474.02 |
| 1XQ439 | Williamson Christensen Site Work | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404C1 | Construction- Primary | 0.00 | 338,742.90 | 376,381.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404C8 | Landscaping | 0.00 | 300.00 | 3,000.00 |
| 1XQ439 | Williamson Christensen Site Work | 7404P9 | Quality Control Inspect & Testing | 0.00 | 320.00 | 320.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 7404C3 | Secondary Construction | 0.00 | 151,246.09 | 151,246.09 |
| 1XQ442 | Forest Park Apartment Renovations | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 7404F6 | Carpeting | 2,620.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 25,370.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | 716000 | Maintenance & Repairs-General | 122,662.32 | 0.00 | 0.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | 7404F1 | Furniture and Furnishings | 154,462.66 | 0.00 | 2,750.00 |
| 1XQ444 | Legacy POS laundry readers | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 59,769.60 |
| 1XQ444 | Legacy POS laundry readers | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 7404C3 | Secondary Construction | 29,050.15 | 0.00 | 118,949.85 |
| 1XQ446 | Fairchild Flooring | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ446 | Fairchild Flooring | 7404C3 | Secondary Construction | (111,719.70) | 0.00 | 111,719.70 |
| 1XQ446 | Fairchild Flooring | 7404C5 | Abatement of Hazardous Materials | 223,988.50 | 0.00 | 5,305.50 |
| 1XQ446 | Fairchild Flooring | 7404F1 | Furniture and Furnishings | 26,626.50 | 0.00 | 0.00 |
| 1XQ447 | Exterior Door Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ447 | Exterior Door Replacement | 7404C3 | Secondary Construction | 33,963.99 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 7404F4 | Signage | 72,937.67 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 7404F2 | Equipment under Facility Projects | 61,835.30 | 0.00 | 0.00 |
| 1XQ451 | WilliamsonChristensen Lobby Project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ451 | WilliamsonChristensen Lobby Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 760419 | Int Alloc-Shuttle Subsidy-Transit | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 711100 | Supplies-General | 0.00 | 0.00 | 4,787.26 |
| 1XROSR | OSR Equipment Replacement Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 8,833.30 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 711100 | Supplies-General | 2,512.00 | 829.30 | 3,188.51 |
| 1XRRCI | RCI Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XRRCI | RCI Equipment Replacement | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 714030 | Postage-Express Mail | 0.00 | 0.00 | 27.50 |
| 1XRRCI | RCI Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 25,069.52 |
| 1XRRCI | RCI Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 716000 | Maintenance & Repairs-General | 98.00 | 0.00 | 10,286.13 |
| 1XRRCI | RCI Equipment Replacement | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 14,984.00 |
| 1XRRCI | RCI Equipment Replacement | 760110 | Int All-Supplies-General (Chg) | 271.36 | 0.00 | 16,265.19 |
| 1XRRCI | RCI Equipment Replacement | 760160 | Int All-Maint&Repair-General (Chg) | 887.54 | 887.54 | 4,220.54 |
| 1XRRCI | RCI Equipment Replacement | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 20.00 |
| 1XRRCI | RCI Equipment Replacement | 760182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 355.50 |
| 1XS003 | Athletic Dept R & R | 711100 | Supplies-General | 0.00 | 0.00 | 1,893.00 |
| 1XS003 | Athletic Dept R & R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 717200 | Other Professional Services-General | 6,584.00 | 13,522.78 | 17,642.78 |
| 1XS003 | Athletic Dept R & R | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 740000 | Cap Equipment | 11,000.00 | 11,000.00 | 11,000.00 |
| 1XS003 | Athletic Dept R & R | 760165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 1,136.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XS009 | Bremner Field Scoreboard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XS009 | Bremner Field Scoreboard | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT012 | UNH R&R Campus Lighting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT012 | UNH R&R Campus Lighting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 717200 | Other Professional Services-General | 0.00 | 628.00 | 628.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 71NCC1 | NC Construction- Primary | 0.00 | 25,550.00 | 42,700.00 |
| 1XT038 | UNH R&R Campus Pavement | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C1 | Construction- Primary | 31,257.05 | 0.00 | 66,705.65 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 720.00 | 720.00 |
| 1XT119 | UNH R&R Exterior Stairs | 71NCC1 | NC Construction- Primary | 13,847.00 | 9,955.00 | 27,658.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 716010 | Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 520.00 | 520.00 |
| 1XT218 | UNH R&R Water System Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404C1 | Construction- Primary | 11,823.90 | 17,114.85 | 41,379.17 |
| 1XT218 | UNH R&R Water System Repairs | 7404C3 | Secondary Construction | 0.00 | 68.00 | 136.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 1XT218 | UNH R&R Water System Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 76O179 | Int Alloc - Police (Chg) | 409.28 | 0.00 | 235.00 |
| 1XT218 | UNH R&R Water System Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 93.60 | 93.60 |
| 1XT497 | Amtrack Ticket | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XT497 | Amtrack Ticket | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 71NCC1 | NC Construction- Primary | 12,901.00 | 31,600.00 | 31,600.00 |
| 1XT543 | Sewer System Upgrades | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 26,768.88 |
| 1XT543 | Sewer System Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT650 | Building Envelope | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT655 | Exterior Doors | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT655 | Exterior Doors | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT660 | Plumbing Systems | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 717200 | Other Professional Services-General | 0.00 | 475.00 | 475.00 |
| 1XT708 | Campus Tribute Gift Projects | 71NCC8 | NC Landscaping | 0.00 | 695.00 | 695.00 |
| 1XT708 | Campus Tribute Gift Projects | 71NCF4 | NC Signage | 0.00 | 30.00 | 30.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT722 | Interior Painting | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT754 | Elevator Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT754 | Elevator Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT791 | SARRC-VP Advancement Unexp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT793 | Campus Beautification Gift Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|---------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1XT793 | Campus Beautification Gift Fund | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 71NCF6 | NC Carpeting | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 7404F6 | Carpeting | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,816.00 |
| 1XT811 | Water Supply Study | 71NCP55 | NC Direct Hire Consultants | 12,082.83 | 0.00 |
| 1XT811 | Water Supply Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 |
| 1XT812 | Exterior Painting | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 9,097.58 |
| 1XT826 | Design-Future Inst R&R Projects | 7404P1 | Pre-Design Planning | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 71NCC1 | NC Construction- Primary | 0.00 | 3,170.31 |
| 1XT844 | Radio Meter Reading System | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 |
| 1XT854 | Water System Improvements | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404 | Construction | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 71NCC1 | NC Construction- Primary | 635.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404C1 | Construction- Primary | 13,216.32 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 71NCC1 | NC Construction- Primary | 9,885.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 740000 | Cap Equipment | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 76O113 | Int All-Supplies-Tools (Chg) | 404.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 4,476.00 |
| 1XT947 | UNH/Durham Traffic Model | 717200 | Other Professional Services-General | 0.00 | 46,877.97 |
| 1XT947 | UNH/Durham Traffic Model | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 37.23 |
| 1XT955 | Paul College Construction | 710000 | In-State Travel | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718000 | Telecom-General | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 71NCC1 | NC Construction- Primary | 0.00 | 11,800.00 |
| 1XT955 | Paul College Construction | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C3 | Secondary Construction | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404C8 | Landscaping | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F3 | Telecommunications Systems | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F4 | Signage | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404F5 | Window Treatment | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S4 | Permits and Fees | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XT955 | Paul College Construction | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCC1 | NC Construction- Primary | 0.00 | 25,250.00 | 25,250.00 |
| 1XT958 | ADA Projects | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 2,393.99 | 5,319.79 |
| 1XT965 | UNH Manchester Expansion | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 71NCF5 | NC Window Treatment | 918.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 126,433.50 |
| 1XT978 | Kingsbury Modifications | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 11,600.00 |
| 1XT978 | Kingsbury Modifications | 71NCC3 | NC Secondary Construction | 0.00 | 397.15 | 397.15 |
| 1XT978 | Kingsbury Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XT978 | Kingsbury Modifications | 71NCP2 | NC AE Design Fee | 0.00 | 7,500.00 | 7,500.00 |
| 1XT978 | Kingsbury Modifications | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTA21 | South Drive Traffic Study | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 713000 | Printing & Copying-General | 5.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 715000 | Non-Cap Equip-General | 0.00 | 1,590.05 | 1,885.27 |
| 1XTA25 | Asset Management/Maintenance | 715035 | Non-Cap Equip-Computer Software | 0.00 | 5,039.90 | 5,039.90 |
| 1XTA25 | Asset Management/Maintenance | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 717212 | Oth Prof Ser-Property Management | 1,242.60 | 27,935.10 | 39,435.10 |
| 1XTA25 | Asset Management/Maintenance | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 197.00 |
| 1XTA25 | Asset Management/Maintenance | 71C505 | Taxes- Real Estate Taxes | 31.39 | 3,093.00 | 3,111.30 |
| 1XTA25 | Asset Management/Maintenance | 71NCC1 | NC Construction- Primary | 0.00 | 9,750.00 | 9,750.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 9,550.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCP7 | NC Site Survey | 0.00 | 4,830.50 | 15,234.15 |
| 1XTA25 | Asset Management/Maintenance | 7404A1 | Real Estate Purchase | 62,014.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 7404A2 | Real Estate Closing Costs | 234.50 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 8,264.20 | 8,264.20 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTA64 | T-Hall - Misc Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 35,546.48 |
| 1XTA66 | SARRC - Athletics Discretionary | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 71NCF4 | NC Signage | 0.00 | 0.00 | 270.00 |
| 1XTA68 | Rail Corridor Safety Protection | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 716000 | Maintenance & Repairs-General | 456.32 | 325.50 | 661.64 |
| 1XTA69 | Rail Platform/Transit Station Maint | 717254 | Oth Prof Ser-Information Tech | 163.91 | 159.14 | 159.14 |
| 1XTA69 | Rail Platform/Transit Station Maint | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 760182 | Int Alloc-Telecom Data (Chg) | 272.00 | 272.00 | 652.80 |
| 1XTA69 | Rail Platform/Transit Station Maint | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 142.12 | 142.12 |
| 1XTB02 | Sidewalk Repairs | 71NCC1 | NC Construction- Primary | 26,866.00 | 80,867.50 | 143,642.50 |
| 1XTB02 | Sidewalk Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 340.00 | 340.00 |
| 1XTB02 | Sidewalk Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 5,292.55 |
| 1XTB02 | Sidewalk Repairs | 760179 | Int Alloc - Police (Chg) | 0.00 | 368.00 | 368.00 |
| 1XTB03 | Campus Tree Planting/Repl | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTB03 | Campus Tree Planting/Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 71NCC1 | NC Construction- Primary | 66,604.34 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 717200 | Other Professional Services-General | 0.00 | 13,371.88 | 19,107.88 |
| 1XTB90 | Minor Flood Cleanup | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 936.15 | 936.15 |
| 1XTB98 | Ham-Smith Renovation Programming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C1 | Construction- Primary | 0.00 | 2,557,744.16 | 3,380,423.98 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C3 | Secondary Construction | 32,099.10 | 58,914.25 | 75,962.59 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F1 | Furniture and Furnishings | 0.00 | 737,348.77 | 781,756.86 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F2 | Equipment under Facility Projects | 0.00 | 57,040.71 | 57,040.71 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F4 | Signage | 0.00 | 3,806.00 | 3,806.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F5 | Window Treatment | 0.00 | 2,650.00 | 2,650.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P2 | AE Design Fee | 0.00 | 37,972.69 | 114,337.49 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P9 | Quality Control Inspect & Testing | 640.00 | 20,370.00 | 25,570.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S5 | Project Related Moving & Storage | 0.00 | 10,806.68 | 11,795.18 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S6 | Project Related Supplies | 0.00 | 42.56 | 42.56 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O179 | Int Alloc - Police (Chg) | 0.00 | 376.00 | 376.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 19,890.00 | 19,890.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 73,821.91 | 73,821.91 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O440 | Int All-Campus Constr Support(Chg) | 1,201.50 | 98,553.13 | 131,935.52 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O441 | Int All-Project Admin Fees (Chg) | 0.00 | 0.00 | 331,559.00 |
| 1XTC07 | Classroom White Board Replacements | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 3,355.12 |
| 1XTC07 | Classroom White Board Replacements | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 11,695.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404P2 | AE Design Fee | 11,000.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,875.00 | 1,747.01 | 1,747.01 |
| 1XTC99 | Bike Rack Installations | 71NCC1 | NC Construction- Primary | 0.00 | 7,850.00 | 7,850.00 |
| 1XTC99 | Bike Rack Installations | 71NCC3 | NC Secondary Construction | 0.00 | 750.00 | 750.00 |
| 1XTC99 | Bike Rack Installations | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 6,000.00 | 6,000.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 3,250.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 400.00 | 400.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 2,782.00 |
| 1XTD33 | James Hall - Misc Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 880.00 |
| 1XTD35 | UNH West Stadium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 38.00 |
| 1XTD35 | UNH West Stadium | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 855.00 |
| 1XTD35 | UNH West Stadium | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404C1 | Construction- Primary | 0.00 | 0.00 | 44,500.00 |
| 1XTD35 | UNH West Stadium | 7404C3 | Secondary Construction | 1,118.00 | 5,182.00 | 6,132.00 |
| 1XTD35 | UNH West Stadium | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404F1 | Furniture and Furnishings | 0.00 | 4,646.75 | 4,646.75 |
| 1XTD35 | UNH West Stadium | 7404F4 | Signage | 0.00 | 0.00 | 189.00 |
| 1XTD35 | UNH West Stadium | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 1,107.20 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 71NCF2 | NC Equipment under Facility Project | 1,650.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C1 | Construction- Primary | 119,137.46 | 321,507.82 | 1,104,475.16 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C3 | Secondary Construction | 1,513.96 | 392.00 | 79,098.81 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404C8 | Landscaping | 0.00 | 21,424.00 | 21,424.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F1 | Furniture and Furnishings | 0.00 | 116,846.72 | 122,196.02 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F2 | Equipment under Facility Projects | 2,818.39 | 14,040.00 | 14,040.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404F5 | Window Treatment | 0.00 | 1,891.00 | 14,609.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P2 | AE Design Fee | 29,229.25 | 42,729.25 | 48,729.25 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P5 | Direct Hire Consultants | 4,500.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTD47 | Hamel Recreation Renov-Expansion | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2,406.50 | 2,406.50 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 760182 | Int Alloc-Telecom Data (Chg) | 0.00 | 2,065.00 | 2,065.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 5,832.31 | 9,637.64 |
| 1XTD48 | Roof Safety Restraint Systems | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD48 | Roof Safety Restraint Systems | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCF4 | NC Signage | 4,240.00 | 8,477.00 | 11,399.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | 7404P2 | AE Design Fee | 85.00 | 923.25 | 923.25 |
| 1XTD68 | South Drive Design Advancement | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTD70 | PCAC Sprinkler Installation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 136,718.48 |
| 1XTD70 | PCAC Sprinkler Installation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 1,880.00 |
| 1XTD70 | PCAC Sprinkler Installation | 7404S4 | Permits and Fees | 0.00 | 112.50 | 112.50 |
| 1XTD75 | Interior Heating Pipe Test & Flush | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 1,071.00 | 1,071.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404C1 | Construction- Primary | 0.00 | 753,864.35 | 874,658.39 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404C3 | Secondary Construction | 0.00 | 9,169.60 | 9,835.35 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404P2 | AE Design Fee | 0.00 | 3,453.75 | 3,453.75 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404P9 | Quality Control Inspect & Testing | 0.00 | 5,616.53 | 9,204.53 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 760179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 760184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD99 | Miscellaneous AC Replacements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCC1 | NC Construction- Primary | 0.00 | 5,525.00 | 35,255.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 1,718.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 1,000.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 645.70 |
| 1XTE04 | Field House Front Entry Paving | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTE04 | Field House Front Entry Paving | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C1 | Construction- Primary | 127,028.21 | 151,594.09 | 159,312.79 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C3 | Secondary Construction | 1,942.50 | 1,180.00 | 8,780.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404F4 | Signage | 0.00 | 0.00 | 257.50 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404P2 | AE Design Fee | 5,866.00 | 2,867.50 | 4,501.50 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404S7 | Other Costs | 7.32 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 492.90 | 492.90 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O179 | Int Alloc - Police (Chg) | 0.00 | 423.00 | 423.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O440 | Int All-Campus Constr Support(Chg) | 194.80 | 0.00 | 704.91 |
| 1XTE14 | Dimond Library Space Repurposing | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTE46 | 1 Leavitt Lane - HVAC Modifications | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE75 | Smith Hall - Misc Repairs | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTE79 | Fence Repairs - Campus | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 3,575.00 | 3,575.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 6,066.00 | 6,066.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404C1 | Construction- Primary | 0.00 | 129,140.00 | 134,640.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404P2 | AE Design Fee | 0.00 | 0.00 | 6,000.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404P2 | AE Design Fee | 545,300.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 76O440 | Int All-Campus Constr Support(Chg) | 116.80 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 71NCC3 | NC Secondary Construction | 1,750.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404C1 | Construction- Primary | 0.00 | 12,538.71 | 12,538.71 |
| 1XTE90 | Outdoor Pool | 7404C3 | Secondary Construction | 0.00 | 0.00 | 5,414.32 |
| 1XTE90 | Outdoor Pool | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404C8 | Landscaping | 0.00 | 2,293.75 | 3,576.25 |
| 1XTE90 | Outdoor Pool | 7404F1 | Furniture and Furnishings | 0.00 | 4,004.31 | 4,004.31 |
| 1XTE90 | Outdoor Pool | 7404F2 | Equipment under Facility Projects | 0.00 | 2,838.58 | 3,323.53 |
| 1XTE90 | Outdoor Pool | 7404F4 | Signage | 155.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P2 | AE Design Fee | 6,300.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE90 | Outdoor Pool | 76O440 | Int All-Campus Constr Support(Chg) | 507.25 | 0.00 | 3,909.09 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C1 | Construction- Primary | 57,508.23 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C3 | Secondary Construction | 0.00 | 0.00 | 942.50 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P2 | AE Design Fee | 14,000.00 | 0.00 | 24,200.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 1,287.50 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 1,305.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 7404S7 | Other Costs | 0.00 | 0.00 | 1,200.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 76O440 | Int All-Campus Constr Support(Chg) | 51.80 | 0.00 | 0.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 29,415.70 | 30,115.70 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 71NCF2 | NC Equipment under Facility Project | 0.00 | 1,611.32 | 1,611.32 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 6,841.00 | 6,841.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C1 | Construction- Primary | 0.00 | 75,055.55 | 75,055.55 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C3 | Secondary Construction | 0.00 | 900.00 | 900.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 80.00 | 80.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 89.20 | 89.20 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C3 | Secondary Construction | 5,255.00 | 3,062.81 | 12,285.43 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F2 | Equipment under Facility Projects | 0.00 | 403.00 | 403.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF33 | Morse RCC Fire Suppression System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF33 | Morse RCC Fire Suppression System | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 7404C1 | Construction- Primary | 3,423.20 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,134.00 | 1,134.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 71NCC5 | NC Abatement of Hazardous Materials | 2,554.45 | 0.00 | 22,990.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404C1 | Construction- Primary | 80,683.49 | 24,850.00 | 674,606.64 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404C3 | Secondary Construction | 14,280.67 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 22,945.62 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 7404S4 | Permits and Fees | 0.00 | 1,440.00 | 1,440.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 76O440 | Int All-Campus Constr Support(Chg) | 249.22 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 6,872.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 450.00 | 450.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF54 | COE - Misc Repairs & Upgrades | 71NCC1 | NC Construction- Primary | 9,332.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 59,295.05 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C3 | Secondary Construction | 3,525.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404F2 | Equipment under Facility Projects | 0.00 | 55,591.33 | 55,591.33 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404S7 | Other Costs | 0.00 | 180.00 | 180.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 2,109.70 | 2,346.70 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCC1 | NC Construction- Primary | 2,357.00 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 71NCF1 | NC Furniture and Furnishings | 0.00 | 10,566.52 | 10,566.52 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 3,334.00 | 3,334.00 |
| 1XTF66 | Memorial Field Irrigation System | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTF66 | Memorial Field Irrigation System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C1 | Construction- Primary | 0.00 | 51,800.92 | 51,800.92 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C3 | Secondary Construction | 0.00 | 185.00 | 185.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C3 | Secondary Construction | 3,687.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCF4 | NC Signage | 0.00 | 0.00 | 125.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 2,691.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C1 | Construction- Primary | 3,436,342.65 | 1,095,617.94 | 3,677,369.83 |
| 1XTF96 | UNH Water Treatment Plant | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P1 | Pre-Design Planning | 10,533.60 | 6,968.06 | 45,485.19 |
| 1XTF96 | UNH Water Treatment Plant | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P9 | Quality Control Inspect & Testing | 14,232.91 | 0.00 | 18,874.56 |
| 1XTF96 | UNH Water Treatment Plant | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S4 | Permits and Fees | 0.00 | 7,035.00 | 7,035.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 315.80 |
| 1XTF96 | UNH Water Treatment Plant | 76O441 | Int All-Project Admin Fees (Chg) | 0.00 | 0.00 | 202,285.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 395.00 | 395.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404C1 | Construction- Primary | 0.00 | 0.00 | 64,279.40 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404C3 | Secondary Construction | 0.00 | 0.00 | 781.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404P2 | AE Design Fee | 0.00 | 0.00 | 40,478.75 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 7404P9 | Quality Control Inspect & Testing | 5,130.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | 76O440 | Int All-Campus Constr Support(Chg) | 133.80 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | 7404C1 | Construction- Primary | 9,000.00 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|----------|------------|
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG26 | Service Bldg-Repl Isolation Valves | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 19,395.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,649.00 | 0.00 | 3,845.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404C1 | Construction- Primary | 0.00 | 9,176.00 | 706,514.61 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P2 | AE Design Fee | 820.00 | 0.00 | 34,525.21 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 110.60 |
| 1XTG27 | Service Bldg Heat & Life Safety | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 181.25 |
| 1XTG27 | Service Bldg Heat & Life Safety | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 255.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 7404C1 | Construction- Primary | 171,000.00 | 0.00 | 0.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 7404P2 | AE Design Fee | 1,950.00 | 0.00 | 1,923.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 760440 | Int All-Campus Constr Support(Chg) | 284.90 | 0.00 | 0.00 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404C1 | Construction- Primary | 264,785.01 | 0.00 | 544,516.96 |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404P2 | AE Design Fee | 1,400.00 | 0.00 | 3,810.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG39 | Madbury Commons Lease - Furniture | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG42 | Morrill Hall 1st Flr-Repl 2 Windows | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71NCP8 | NC Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG56 | Whittemore - Ice Sensor Syst Power | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG59 | Hewitt Hall Flood Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTG60 | Quad Wy HVT045-HHW Expansion Joints | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|--------------|--------------|
| 1XTG62 | Whittemore Center Videoboard | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | (289.32) | (289.32) |
| 1XTG72 | Whittemore Ice Making System Mech | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG75 | Fume Hood Alarm Upgrades | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 1,788.61 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 740000 | Cap Equipment | 0.00 | 60,913.82 | 60,913.82 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C1 | Construction- Primary | 70,647.88 | 1,403,452.06 | 1,538,277.18 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C3 | Secondary Construction | 15,262.00 | 2,215.00 | 2,487.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404F1 | Furniture and Furnishings | 0.00 | 149,301.05 | 178,897.39 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404F2 | Equipment under Facility Projects | 0.00 | 1,358.00 | 20,747.68 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404F4 | Signage | 0.00 | 2,485.00 | 6,178.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 9,250.00 | 9,250.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S5 | Project Related Moving & Storage | 0.00 | 1,500.00 | 1,500.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 5,620.00 | 6,188.50 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 760182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 10.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 760184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 17,806.70 | 17,806.70 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 760440 | Int All-Campus Constr Support(Chg) | 416.68 | 13,857.50 | 24,040.80 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 760441 | Int All-Project Admin Fees (Chg) | 0.00 | 0.00 | 145,000.00 |
| 1XTG83 | Minor Abatement Expenses | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG83 | Minor Abatement Expenses | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404C1 | Construction- Primary | 0.00 | 1,000.00 | 1,000.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 7404P9 | Quality Control Inspect & Testing | 0.00 | 8,300.00 | 8,300.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 568.00 | 568.00 |
| 1XTG86 | Demeritt Hall - Lab Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG86 | Demeritt Hall - Lab Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG86 | Demeritt Hall - Lab Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C1 | Construction- Primary | 0.00 | 3,940.20 | 54,566.26 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 936.41 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404P2 | AE Design Fee | 0.00 | 2,285.00 | 3,427.50 |
| 1XTG87 | Whittemore Lighting Controller Repl | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 1,158.72 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 24,682.98 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTG90 | Horton Hall Basement Renovation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG91 | MUB Move CO2 Tank from PPC | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG91 | MUB Move CO2 Tank from PPC | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG94 | Spaulding Steam Line Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG94 | Spaulding Steam Line Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTG96 | 1 Leavitt Lane IT Office Modif | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 2,500.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | (950.59) | 4.41 |
| 1XTG98 | Health Services Renov-Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 716000 | Maintenance & Repairs-General | 5,874.40 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 716010 | Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717200 | Other Professional Services-General | 0.00 | 14,101.00 | 31,065.47 |
| 1XTGEN | University Operations Equipment 09 | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 740000 | Cap Equipment | 0.00 | 10,578.12 | 10,578.12 |
| 1XTGEN | University Operations Equipment 09 | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 76O160 | Int All-Maint&Repair-General (Chg) | 18,908.00 | 3,176.00 | 3,176.00 |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 740000 | Cap Equipment | 0.00 | 47,371.16 | 50,266.56 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404C1 | Construction- Primary | 0.00 | 157,918.36 | 157,918.36 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404C3 | Secondary Construction | 600.00 | 136.00 | 136.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 9,687.59 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404F4 | Signage | 0.00 | 0.00 | 6,819.20 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1XTH03 | Field Hse Football Locker Room Ren | 7404P2 | AE Design Fee | 0.00 | 12,950.00 | 12,950.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 7404S6 | Project Related Supplies | 453.23 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 76O180 | Int Alloc-Telecom Voice (Chg) | 335.50 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 76O182 | Int Alloc-Telecom Data (Chg) | 192.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH04 | MUB Expansion Feasibility Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH04 | MUB Expansion Feasibility Study | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTH05 | Stillings Andover Controls Sys Conv | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C1 | Construction- Primary | 684,484.20 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404P2 | AE Design Fee | 0.00 | 10,242.00 | 17,595.68 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 7404C1 | Construction- Primary | 0.00 | 13,839.57 | 13,839.57 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH12 | Babcock Hall - Elevator Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404C1 | Construction- Primary | 0.00 | 444,616.68 | 524,695.22 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404C3 | Secondary Construction | 0.00 | 26,889.68 | 27,077.18 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404P2 | AE Design Fee | 0.00 | 10,360.00 | 18,240.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,125.10 | 1,125.10 |
| 1XTH14 | MUB - High Voltage Transformer Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH14 | MUB - High Voltage Transformer Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH14 | MUB - High Voltage Transformer Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1XTH17 | Quad Way Sewer Line Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH19 | Peterson Hall Transformer Repl-Rep | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH20 | Football Stadium Video Board | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH20 | Football Stadium Video Board | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH20 | Football Stadium Video Board | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 1,600.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCC1 | NC Construction- Primary | 26,255.00 | 0.00 | 11,200.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 2,600.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 25,455.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 76O180 | Int Alloc-Telecom Voice (Chg) | 179.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 76O182 | Int Alloc-Telecom Data (Chg) | 3.00 | 0.00 | 0.00 |
| 1XTH24 | Paul College 2nd Floor Space Reprog | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH24 | Paul College 2nd Floor Space Reprog | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 76O440 | Int All-Campus Constr Support(Chg) | 23.40 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 20,091.03 | 23,373.07 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 10,613.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404C1 | Construction- Primary | 0.00 | 543,126.15 | 732,435.82 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404C3 | Secondary Construction | 0.00 | 0.00 | 3,978.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404F1 | Furniture and Furnishings | 0.00 | 299.28 | 299.28 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404F4 | Signage | 0.00 | 0.00 | 50.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P2 | AE Design Fee | 0.00 | 2,000.27 | 2,000.27 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404P9 | Quality Control Inspect & Testing | 0.00 | 727.33 | 727.33 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404S4 | Permits and Fees | 0.00 | 0.00 | 240.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 14,582.75 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 160.00 | 300.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 340.00 | 340.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 571.00 | 21,617.20 |
| 1XTH29 | Morrill Hall Room 4 Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 4,055.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C1 | Construction- Primary | 598.63 | 701,291.39 | 760,973.39 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C3 | Secondary Construction | 0.00 | 20,503.05 | 20,503.05 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F1 | Furniture and Furnishings | 0.00 | 215,081.54 | 269,697.79 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F2 | Equipment under Facility Projects | 0.00 | 67,409.19 | 78,864.98 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404F4 | Signage | 0.00 | 3,650.00 | 5,114.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P2 | AE Design Fee | 0.00 | 4,887.00 | 4,887.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | (4,055.00) |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404P9 | Quality Control Inspect & Testing | 0.00 | 4,145.00 | 6,015.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S5 | Project Related Moving & Storage | 0.00 | 3,765.00 | 16,590.01 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 84.00 | 1,531.83 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 37,740.75 | 37,979.50 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 180.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 17,610.25 | 17,610.25 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 8,235.29 | 9,357.29 |
| 1XTH35 | Vivarium Optimization Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTH35 | Vivarium Optimization Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH35 | Vivarium Optimization Study | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404C1 | Construction- Primary | 0.00 | 73,852.93 | 246,979.33 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404C3 | Secondary Construction | 0.00 | 0.00 | 17,092.96 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404P2 | AE Design Fee | 0.00 | 10,230.00 | 10,230.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 9,104.48 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.00 | 1,960.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 76O182 | Int Alloc-Telecom Data (Chg) | 150.00 | 170.00 | 2,373.90 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTH38 | Rudman - Install Steam Turbine | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 267.60 | 267.60 |
| 1XTH39 | Rudman Animal Area Add Filtration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 7404P2 | AE Design Fee | 4,062.50 | 9,375.00 | 18,125.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTH41 | 6 Leavitt Lane - Misc Repairs-Mods | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH42 | Museum of Art Planning Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH43 | MUB Retro-Commissioning | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTH43 | MUB Retro-Commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH44 | Field House Exterior Stair Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH44 | Field House Exterior Stair Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH44 | Field House Exterior Stair Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH46 | Congreve Utility Pit Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH46 | Congreve Utility Pit Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 71NCF6 | NC Carpeting | 0.00 | 1,757.43 | 1,757.43 |
| 1XTH53 | East Stadium Upgrades and Repairs | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404C1 | Construction- Primary | 0.00 | 2,200.00 | 2,200.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404C1 | Construction- Primary | 0.00 | 6,054.00 | 6,054.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 72.56 |
| 1XTH61 | Utility Master Plan | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 71NCP1 | NC Pre-Design Planning | 5,007.20 | 91,715.00 | 123,586.80 |
| 1XTH61 | Utility Master Plan | 71NCP4 | NC AE Reimbursable Costs | 416.25 | 1,665.00 | 2,913.75 |
| 1XTH61 | Utility Master Plan | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 70.00 |
| 1XTH61 | Utility Master Plan | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 185.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTH63 | Ravine Culvert Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH63 | Ravine Culvert Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH65 | Paving - Various Equine Buildings | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH65 | Paving - Various Equine Buildings | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH65 | Paving - Various Equine Buildings | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH67 | Gregg Hall Building Compressor Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH67 | Gregg Hall Building Compressor Repl | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 71NCC3 | NC Secondary Construction | 0.00 | 272.00 | 272.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404C1 | Construction- Primary | 0.00 | 75,603.43 | 75,603.43 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404P2 | AE Design Fee | 0.00 | 3,582.36 | 3,582.36 |
| 1XTH69 | Smith Hall - Sprinkler System | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 415.00 | 415.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 340.00 | 340.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH73 | Morse Perchl Acid Fume Hood Decomm | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH73 | Morse Perchl Acid Fume Hood Decomm | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|--------------|
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404P1 | Pre-Design Planning | 8,800.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH76 | Ham-Smith Sanitary Sewer System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | 71NCC1 | NC Construction- Primary | 4,763.00 | 0.00 | 0.00 |
| 1XTH78 | Pres House-Main St Retaining Wall | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH79 | Putnam Hall 108 & 112 Flooring Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH80 | MUB Pedestrian Bridge Repair-Upgr | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH82 | James Hall AHU Snow Melt System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH82 | James Hall AHU Snow Melt System | 7404P2 | AE Design Fee | 0.00 | 5,200.00 | 5,200.00 |
| 1XTH83 | 121 Technol Dr-Catering Serv Reloc | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404C1 | Construction- Primary | 0.00 | 537,524.43 | 592,674.75 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404C3 | Secondary Construction | 0.00 | 0.00 | 3,622.96 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F1 | Furniture and Furnishings | 0.00 | 62,712.79 | 62,712.79 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 8,503.66 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404F4 | Signage | 0.00 | 0.00 | 2,880.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404P2 | AE Design Fee | 0.00 | 23,250.00 | 32,645.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404P9 | Quality Control Inspect & Testing | 0.00 | 637.50 | 637.50 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 2,920.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 12,172.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 474.00 | 853.20 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH86 | Strafford Ave Sidewalk Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH88 | NH Hall Room Modifications | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH88 | NH Hall Room Modifications | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 28,457.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 5,640.00 | 8,748.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C1 | Construction- Primary | 2,413.30 | 486,304.48 | 2,652,107.31 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F1 | Furniture and Furnishings | 890.67 | 0.00 | 208,948.16 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 54,968.06 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F4 | Signage | 0.00 | 0.00 | 11,768.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P2 | AE Design Fee | 0.00 | 36,100.00 | 81,320.19 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 7,650.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S5 | Project Related Moving & Storage | 2,130.00 | 0.00 | 21,518.48 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S7 | Other Costs | 500.00 | 500.00 | 1,000.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,280.00 | 1,890.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 1,303.14 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,561.00 | 5,553.15 |
| 1XTH93 | Congreve Constr Deficiencies Invest | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404C1 | Construction- Primary | 0.00 | 13,616.89 | 13,616.89 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404C3 | Secondary Construction | 0.00 | 116.79 | 1,066.79 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404P2 | AE Design Fee | 0.00 | 0.00 | 925.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH95 | Morse Hall - Space Reconfiguration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 7404P2 | AE Design Fee | 7,900.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCF5 | NC Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 933.28 | 0.00 | 16,632.69 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCF4 | NC Signage | 0.00 | 0.00 | 135.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 75.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 180.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 175.00 |
| 1XTJ01 | 9 Madbury Road - COLA BSC Space | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ03 | Gables Bldg C Parking Lot Lighting | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 14,155.67 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1XTJ06 | Gregg Hall Slate Roof Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ07 | Putnam Hall Roof Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 7404C3 | Secondary Construction | 0.00 | 2,664.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 7404F6 | Carpeting | 0.00 | 33,105.11 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,334.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 71NCP2 | NC AE Design Fee | 0.00 | 3,840.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 7404C3 | Secondary Construction | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTJ10 | NEC-Adams Twr-Separate HHW & DHW | 7404P2 | AE Design Fee | 750.00 | 15,000.00 |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 |
| 1XTJ15 | Horton Ext Stair Railing Replace | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404 | Construction | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404C1 | Construction- Primary | 0.00 | 11,664.92 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 7404S4 | Permits and Fees | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404C3 | Secondary Construction | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 |
| 1XTJ18 | Field House Ground Floor Lighting | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 |
| 1XTJ20 | Holloway - Misc Repairs & Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar | 7404P2 | AE Design Fee | 0.00 | 2,656.25 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ23 | Hubbard Hall Mods - Honors Program | 7404P1 | Pre-Design Planning | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 2,220.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 7404C1 | Construction- Primary | 4,528.00 | 624,485.80 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 7404C3 | Secondary Construction | 0.00 | 9,080.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 7404P1 | Pre-Design Planning | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 60.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404F4 | Signage | 0.00 | 48.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404P1 | Pre-Design Planning | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 7404S4 | Permits and Fees | 0.00 | 0.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 47.40 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C1 | Construction- Primary | 0.00 | 1,084,428.84 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C3 | Secondary Construction | 0.00 | 36,795.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404C8 | Landscaping | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404F2 | Equipment under Facility Projects | 0.00 | 3,349.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404P1 | Pre-Design Planning | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404P2 | AE Design Fee | 0.00 | 4,277.50 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,962.04 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 7404U1 | General Contingency | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | 718000 | Telecom-General | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | 71NC | Noncapital Construction | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | 740000 | Cap Equipment | 0.00 | 10,000.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 2,395.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C1 | Construction- Primary | 0.00 | 1,091,136.42 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C3 | Secondary Construction | 0.00 | 4,680.68 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404C7 | Campus Construction Support | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404F4 | Signage | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P1 | Pre-Design Planning | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P2 | AE Design Fee | 0.00 | 27,060.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P7 | Site Survey | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404S4 | Permits and Fees | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2,156.25 |
| 1XTJ30 | Stillings - Incr Space for Catering | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 347.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404 | Construction | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404P2 | AE Design Fee | 500.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 7404C1 | Construction- Primary | 8,680.00 | 416,425.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 7404C3 | Secondary Construction | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,104.50 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404C1 | Construction- Primary | 39,444.94 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404C3 | Secondary Construction | 11,797.30 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404F4 | Signage | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404F6 | Carpeting | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404P1 | Pre-Design Planning | 0.00 | 6,610.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404S4 | Permits and Fees | 0.00 | 75.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 7404S7 | Other Costs | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 76O440 | Int All-Campus Constr Support(Chg) | 54.00 | 0.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 1,760.02 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 71NC | Noncapital Construction | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 76O150 | Int All-NonCapEquip (Chg) | 6,279.63 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404C1 | Construction- Primary | 3,870.88 | 280,559.70 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404C3 | Secondary Construction | 0.00 | 585.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404F4 | Signage | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404P2 | AE Design Fee | 0.00 | 19,650.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 88.90 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 172.19 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 71NCC3 | NC Secondary Construction | 0.00 | 5,078.76 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 2,340.27 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 71NCF6 | NC Carpeting | 0.00 | 0.00 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 71NCP2 | NC AE Design Fee | 232.50 | 232.50 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404C1 | Construction- Primary | 0.00 | 46,995.00 | 46,995.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404C3 | Secondary Construction | 0.00 | 6,100.00 | 6,100.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404F4 | Signage | 0.00 | 1,520.85 | 3,280.85 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 7404P2 | AE Design Fee | 0.00 | 1,849.69 | 1,849.69 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ44 | Whittemore-Repairs after small fire | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 71NCC1 | NC Construction- Primary | 2,500.00 | 0.00 | 15,500.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 7404C3 | Secondary Construction | 23,415.00 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 5,010.59 | 5,010.59 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 760440 | Int All-Campus Constr Support(Chg) | 0.00 | 21,305.76 | 27,126.31 |
| 1XTJ50 | MUB Food Court Carpet Replacement | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTJ51 | CSDC - Install Gravel Parking Area | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ52 | T-School Area Heating Feasibility | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ52 | T-School Area Heating Feasibility | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C1 | Construction- Primary | 0.00 | 126,113.60 | 141,774.47 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404P2 | AE Design Fee | 0.00 | 600.00 | 600.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 7404P9 | Quality Control Inspect & Testing | 0.00 | 890.00 | 890.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 380.00 | 380.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 298.00 | 298.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 763.00 | 763.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404C1 | Construction- Primary | 67,296.95 | 161,772.83 | 1,359,199.52 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404C3 | Secondary Construction | 2,314.00 | 0.00 | 22,722.92 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 29,676.16 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 6,980.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F4 | Signage | 0.00 | 0.00 | 14,117.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404P2 | AE Design Fee | 0.00 | 17,386.50 | 41,085.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 10,687.50 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404S5 | Project Related Moving & Storage | 2,200.00 | 0.00 | 7,177.50 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 30.00 | 5,741.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 4.50 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 6,216.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 485.37 | 5,436.92 | 12,013.42 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 1,616.03 | 1,616.03 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 2,602.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C1 | Construction- Primary | 0.00 | 889,132.59 | 889,132.59 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C3 | Secondary Construction | 0.00 | 136.00 | 136.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 80,598.02 | 80,598.02 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 4,015.04 | 4,015.04 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404F4 | Signage | 0.00 | 329.00 | 329.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P2 | AE Design Fee | 0.00 | 16,300.00 | 16,550.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 2,250.00 | 4,500.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3,998.00 | 3,998.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 466.25 | 466.25 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 437.10 | 437.10 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCC1 | NC Construction- Primary | 0.00 | 1,650.00 | 1,650.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | 71NCC1 | NC Construction- Primary | 34,170.30 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 30,982.38 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 71NCF4 | NC Signage | 0.00 | 0.00 | 30.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 71NCP6 | NC Indust Hygienist Consultant Serv | 660.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C1 | Construction- Primary | 347,346.94 | 0.00 | 243,616.06 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P2 | AE Design Fee | 6,800.00 | 0.00 | 10,200.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404P9 | Quality Control Inspect & Testing | 817.39 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 76O440 | Int All-Campus Constr Support(Chg) | 421.90 | 0.00 | 51.80 |
| 1XTJ60 | Utility Pole Storage Area | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ60 | Utility Pole Storage Area | 71NCC3 | NC Secondary Construction | 0.00 | 14,750.00 | 14,750.00 |
| 1XTJ60 | Utility Pole Storage Area | 76O440 | Int All-Campus Constr Support(Chg) | 196.00 | 0.00 | 0.00 |
| 1XTJ61 | Housing Office Accessible Entrance | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 7404C1 | Construction- Primary | 0.00 | 75,882.25 | 75,882.25 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ63 | Housing Water Meters-Backflow Prev | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 26,000.00 | 26,000.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 2,876.00 | 2,876.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404C1 | Construction- Primary | 0.00 | 122,837.00 | 122,837.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404C3 | Secondary Construction | 64,790.00 | 33,824.97 | 33,824.97 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 4,900.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409 | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ66 | 2 Leavitt - 75 KVA Transformer Repl | 7404C1 | Construction- Primary | 0.00 | 21,000.00 | 21,000.00 |
| 1XTJ67 | 6 Leavitt-225 KVA Transformer Repl | 7404C1 | Construction- Primary | 0.00 | 26,500.00 | 26,500.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 7404C1 | Construction- Primary | 0.00 | 14,790.00 | 14,790.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 7404P2 | AE Design Fee | 0.00 | 1,102.50 | 1,924.50 |
| 1XTJ71 | MUB - East Facing Roof Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 57,480.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 6,724.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 138,977.41 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404C3 | Secondary Construction | 0.00 | 0.00 | 1,650.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 2,609.80 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404C1 | Construction- Primary | 0.00 | 38,500.00 | 38,500.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404C3 | Secondary Construction | 0.00 | 10,000.00 | 10,000.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 16,953.57 | 16,953.57 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|-------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTJ76 | MUB - E & W Pass Elevator Interior | 71NCC1 | NC Construction- Primary | 0.00 | 61,950.00 | 61,950.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 71NCC3 | NC Secondary Construction | 0.00 | 68.00 | 68.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 2,160.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 7404C3 | Secondary Construction | 0.00 | 3,037.50 | 5,097.50 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 188,317.13 | 188,317.13 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 2,770.00 | 2,770.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 10,700.00 | 10,700.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.00 | 20.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 170.00 | 170.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 4,311.59 | 4,311.59 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404C1 | Construction- Primary | 50,195.31 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404P2 | AE Design Fee | 15,500.00 | 0.00 | 24,000.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls | 71NCC1 | NC Construction- Primary | 0.00 | 38,800.00 | 38,800.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCF2 | NC Equipment under Facility Project | 4,251.11 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | (1,188.39) | 1,766.61 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404C1 | Construction- Primary | 0.00 | 41,868.16 | 41,868.16 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404F4 | Signage | 0.00 | 565.00 | 565.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 782.00 | 1,158.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 71NCP2 | NC AE Design Fee | 0.00 | 5,875.00 | (18,837.50) |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404C1 | Construction- Primary | 0.00 | 35,821.19 | 334,540.25 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404C3 | Secondary Construction | 0.00 | 0.00 | 1,236.67 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 43,622.72 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 12,630.21 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404F4 | Signage | 0.00 | 0.00 | 1,721.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404P2 | AE Design Fee | 0.00 | 0.00 | 27,587.50 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404S4 | Permits and Fees | 0.00 | 683.00 | 683.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 5,288.70 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 1,694.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 98.00 | 3,023.84 |
| 1XTJ85 | Field House - Install Cameras CHHS | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ85 | Field House - Install Cameras CHHS | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ85 | Field House - Install Cameras CHHS | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ86 | Transportation Garage Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ86 | Transportation Garage Misc Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | 71NCP1 | NC Pre-Design Planning | 0.00 | 5,010.00 | 5,010.00 |
| 1XTJ88 | CHHS Space Master Plan | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ88 | CHHS Space Master Plan | 71NCP4 | NC AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study | 7404P1 | Pre-Design Planning | 0.00 | 7,500.00 | 7,500.00 |
| 1XTJ89 | Arts Center Study | 7404P4 | AE Reimbursable Costs | 0.00 | 222.57 | 222.57 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 145.41 | 145.41 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTJ92 | Service Building -Expand Garage Bay | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 8,175.66 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ96 | Backflow Preventer Replacements | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ96 | Backflow Preventer Replacements | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 36,299.30 | 36,299.30 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC1 | NC Construction- Primary | 0.00 | 335.00 | 335.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 7404C1 | Construction- Primary | 0.00 | 89,347.50 | 99,275.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 7404C3 | Secondary Construction | 0.00 | 9,570.00 | 17,835.00 |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 902.00 | 902.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 7404C1 | Construction- Primary | 0.00 | 11,510.00 | 11,510.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 7404P2 | AE Design Fee | 0.00 | 22,900.00 | 24,350.00 |
| 1XTK01 | MUB - Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK02 | Health Services -Odor Investigation | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK02 | Health Services -Odor Investigation | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 1,520.00 |
| 1XTK03 | Rudman - Enviro Room Stand-by Power | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404C1 | Construction- Primary | 0.00 | 4,150.00 | 4,150.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 204.00 | 204.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 71NCC1 | NC Construction- Primary | 0.00 | 20,425.00 | 20,425.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 7404C3 | Secondary Construction | 0.00 | 68.00 | 68.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | (140.00) |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 5,381.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404C7 | Campus Construction Support | 0.00 | 0.00 | (44.60) |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404S4 | Permits and Fees | 0.00 | 0.00 | (140.00) |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 7404S5 | Project Related Moving & Storage | 0.00 | 2,492.51 | (7,325.25) |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C1 | Construction- Primary | 0.00 | 101,952.81 | 102,867.81 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C3 | Secondary Construction | 0.00 | 1,409.25 | 1,409.25 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 40.00 | 40.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 170.00 | 170.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK08 | MUB - Exterior Deck Recoating | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK08 | MUB - Exterior Deck Recoating | 7404C1 | Construction- Primary | 126,339.21 | 0.00 | 8,110.16 |
| 1XTK08 | MUB - Exterior Deck Recoating | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK09 | Morrill Hall - Misc Repairs & Upgra | 71NCC1 | NC Construction- Primary | 0.00 | 870.00 | 870.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCF1 | NC Furniture and Furnishings | 0.00 | 15,689.62 | 15,689.62 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCF6 | NC Carpeting | 0.00 | 4,959.00 | 4,959.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 7404F4 | Signage | 0.00 | 295.00 | 295.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 130.00 | 130.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 396.50 | 396.50 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 72.00 | 72.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 23,747.57 | 24,053.45 |
| 1XTK11 | Moiles House - Demolition | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 4,350.00 | 4,350.00 |
| 1XTK11 | Moiles House - Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 1,353.00 | 1,353.00 |
| 1XTK11 | Moiles House - Demolition | 7404C1 | Construction- Primary | 0.00 | 61,843.57 | 61,843.57 |
| 1XTK11 | Moiles House - Demolition | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK11 | Moiles House - Demolition | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK12 | Kingman Farmhouse Disposal | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 8,240.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 711136 | Supplies-Tools | 0.00 | 0.00 | 17,824.65 |
| 1XTK13 | UNHM Mechanical Technology Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 5,715.60 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404C1 | Construction- Primary | 0.00 | 104,013.56 | 201,996.46 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404C3 | Secondary Construction | 5,890.01 | 0.00 | 1,225.94 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404F2 | Equipment under Facility Projects | 62,124.50 | 0.00 | 9,394.60 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404F4 | Signage | 625.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404S5 | Project Related Moving & Storage | 2,175.00 | 0.00 | 3,689.06 |
| 1XTK13 | UNHM Mechanical Technology Lab | 76O440 | Int All-Campus Constr Support(Chg) | 307.76 | 0.00 | 7,441.88 |
| 1XTK14 | Forest Park Playgrounds and Fencing | 71NCC1 | NC Construction- Primary | 0.00 | 2,160.00 | 9,032.00 |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | 71NCC1 | NC Construction- Primary | 0.00 | 7,000.00 | 7,000.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 740000 | Cap Equipment | 0.00 | 42,777.54 | 42,777.54 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 10,368.09 | 10,368.09 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404F4 | Signage | 0.00 | 30.00 | 30.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | (25,400.82) | 23,386.18 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404C1 | Construction- Primary | 84,876.69 | 0.00 | 36,592.55 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404P1 | Pre-Design Planning | 2,425.00 | 1,210.00 | 2,825.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 7404F1 | Furniture and Furnishings | 0.00 | 34,902.00 | 34,902.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 21,332.39 | 21,332.39 |
| 1XTK19 | PCAC - D22 Carpet Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 15,683.00 | 15,683.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 18,398.01 | 38,049.10 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 71NCS4 | NC Permits and Fees | 0.00 | 275.00 | 275.00 |
| 1XTK21 | PCAC Stone Wall Repoint and Repair | 71NCC1 | NC Construction- Primary | 0.00 | 32,000.00 | 32,000.00 |
| 1XTK22 | Nesmith Hall Interior Stair Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 1,540.00 |
| 1XTK22 | Nesmith Hall Interior Stair Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 4,219.32 | 6,166.05 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404C1 | Construction- Primary | 281,749.59 | 0.00 | 407,694.60 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404P2 | AE Design Fee | 3,939.94 | 27,190.00 | 38,600.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 130.68 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404P9 | Quality Control Inspect & Testing | 15,355.00 | 0.00 | 2,220.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 42.95 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 551.40 | 0.00 | 0.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 7404C1 | Construction- Primary | 0.00 | 107,460.00 | 107,460.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 7404S4 | Permits and Fees | 0.00 | 1,080.00 | 1,080.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 7404C1 | Construction- Primary | 0.00 | 23,959.92 | 23,959.92 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 7404F4 | Signage | 0.00 | 0.00 | 107.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 7404S4 | Permits and Fees | 0.00 | 68.85 | 68.85 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 47.40 |
| 1XTK26 | Morse Hall - Rm 371 Space Reconfig | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK26 | Morse Hall - Rm 371 Space Reconfig | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 35,520.00 |
| 1XTK27 | Putnam - Electrical Rep & Syst Mods | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 15,000.00 |
| 1XTK28 | Dimond - Customer Serv Minor Reno | 71NCC1 | NC Construction- Primary | 18,380.00 | 0.00 | 0.00 |
| 1XTK28 | Dimond - Customer Serv Minor Reno | 76O180 | Int Alloc-Telecom Voice (Chg) | 346.00 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 71NCC1 | NC Construction- Primary | 0.00 | 57,328.01 | 57,328.01 |
| 1XTK29 | 8 Spinney Lane Demolition | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 13,500.00 | 13,500.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-------------|-----------|------------|
| 1XTK29 | 8 Spinney Lane Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 4,379.00 | 4,379.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 30.00 | 30.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 750.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 71NCP2 | NC AE Design Fee | (18,455.00) | 19,545.00 | 18,455.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 810.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404C1 | Construction- Primary | 213,645.46 | 0.00 | 601,034.83 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404C3 | Secondary Construction | 3,960.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 61,863.65 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404P2 | AE Design Fee | 18,455.00 | 0.00 | 19,545.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 8,500.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404S4 | Permits and Fees | 0.00 | 311.25 | 311.25 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 2,220.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 1,641.25 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 50.00 |
| 1XTK32 | Paul College - Rm G35 Remove Store | 7404C1 | Construction- Primary | 0.00 | 5,490.33 | 5,490.33 |
| 1XTK32 | Paul College - Rm G35 Remove Store | 7404S4 | Permits and Fees | 0.00 | 55.05 | 55.05 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 71NCC1 | NC Construction- Primary | 0.00 | 2,175.75 | 2,175.75 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 740055 | Cap Equip- Built in Equipment | 0.00 | 39,421.89 | 39,421.89 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 7404C1 | Construction- Primary | 0.00 | 3,500.00 | 3,500.00 |
| 1XTK34 | 10 West Edge-Lactation Room | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 3,150.58 |
| 1XTK34 | 10 West Edge-Lactation Room | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTK34 | 10 West Edge-Lactation Room | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 32,140.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 71NCF1 | NC Furniture and Furnishings | 0.00 | 424.76 | 424.76 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 31,286.80 |
| 1XTK36 | Thompson Hall - Replace Furniture | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK36 | Thompson Hall - Replace Furniture | 71NCF1 | NC Furniture and Furnishings | 0.00 | 10,724.02 | 10,724.02 |
| 1XTK36 | Thompson Hall - Replace Furniture | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 15,870.00 | 16,435.38 |
| 1XTK37 | T-Hall - HHW Zone Valves & Piping | 71NCC1 | NC Construction- Primary | 0.00 | 43,025.20 | 43,025.20 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 9,950.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 1,554.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404C1 | Construction- Primary | 422,937.68 | 0.00 | 688,704.81 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404C3 | Secondary Construction | 136.00 | 0.00 | 1,295.66 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404P2 | AE Design Fee | 8,398.75 | 18,500.00 | 57,546.25 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 7404P9 | Quality Control Inspect & Testing | 9,684.41 | 0.00 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 76O440 | Int All-Campus Constr Support(Chg) | 337.05 | 0.00 | 470.00 |
| 1XTK39 | Presidents Hse-Foundation Drainage | 71NCC1 | NC Construction- Primary | 0.00 | 23,424.00 | 23,424.00 |
| 1XTK40 | NEC - Stafford Ave Water Valve Rep | 71NCC1 | NC Construction- Primary | 0.00 | 12,354.66 | 12,354.66 |
| 1XTK41 | MUB - Magnetic Fire Door Install | 71NCC1 | NC Construction- Primary | 0.00 | 4,000.00 | 4,000.00 |
| 1XTK42 | Holloway - Euro Kitchen Gasline Rep | 71NCC1 | NC Construction- Primary | 0.00 | 2,500.00 | 2,500.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 147.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 60.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 21,177.00 |
| 1XTK44 | Woodsides Apts A-C - Loop Paving | 71NCC1 | NC Construction- Primary | 0.00 | 12,950.00 | 12,950.00 |
| 1XTK45 | Old Dairy Barn - Demolition | 71NCC1 | NC Construction- Primary | 0.00 | 54,485.21 | 90,045.92 |
| 1XTK45 | Old Dairy Barn - Demolition | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 4,500.00 | 4,603.01 |
| 1XTK45 | Old Dairy Barn - Demolition | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 350.00 | 350.00 |
| 1XTK46 | Conant Hall - RTU Main Coil Replace | 71NCC1 | NC Construction- Primary | 0.00 | 12,000.00 | 16,501.58 |
| 1XTK47 | Public Safety Complex Studies | 71NCP1 | NC Pre-Design Planning | 25,250.00 | 0.00 | 0.00 |
| 1XTK47 | Public Safety Complex Studies | 71NCP7 | NC Site Survey | 0.00 | 2,539.80 | 2,539.80 |
| 1XTK47 | Public Safety Complex Studies | 7404F1 | Furniture and Furnishings | 0.00 | 5,349.30 | 0.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 1,640.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 3,443.34 | 3,443.34 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 71NCC5 | NC Abatement of Hazardous Materials | 2,950.00 | 0.00 | 16,700.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,021.00 | 0.00 | 9,548.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404C1 | Construction- Primary | 352,259.60 | 0.00 | 151,331.40 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404C3 | Secondary Construction | 3,276.00 | 0.00 | 295.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404P2 | AE Design Fee | 7,000.00 | 0.00 | 43,900.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404S4 | Permits and Fees | 0.00 | 0.00 | 464.75 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--|-------------------------------------|-------------------|-------------------------------------|---------------------|-----------|------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 930.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 76O180 | Int Alloc-Telecom Voice (Chg) | 60.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 76O440 | Int All-Campus Constr Support(Chg) | 94.80 | 0.00 | 0.00 |
| 1XTK50 | Browne Center - Install Heat Pumps | 71NCC1 | NC Construction- Primary | 0.00 | 16,000.00 | 16,000.00 |
| 1XTK50 | Browne Center - Install Heat Pumps | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTK51 | Kingman Farm - Paving | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 49,992.50 |
| 1XTK51 | Kingman Farm - Paving | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK52 | Field House - New Ski Locker Room | 7404P2 | AE Design Fee | 0.00 | 0.00 | 9,500.00 |
| 1XTK53 | MacFarlane Greenhse - #1 & #8 Demo | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 500.00 | 500.00 |
| 1XTK54 | Boulder Field - Temporary Entrance | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK54 | Boulder Field - Temporary Entrance | 7404C1 | Construction- Primary | 0.00 | 2,580.00 | 2,580.00 |
| 1XTK55 | Rudman - Replace Condensate Skid | 7404C1 | Construction- Primary | 0.00 | 0.00 | 48,712.36 |
| 1XTK55 | Rudman - Replace Condensate Skid | 7404C3 | Secondary Construction | 0.00 | 0.00 | 347.50 |
| 1XTK56 | Gregg - Basement Flood Restoration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 27,222.73 |
| 1XTK56 | Gregg - Basement Flood Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 19,442.93 | 0.00 |
| 1XTK56 | Gregg - Basement Flood Restoration | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 2,081.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 7404P2 | AE Design Fee | 1,700.00 | 0.00 | 18,100.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404C1 | Construction- Primary | 277,312.00 | 0.00 | 85,185.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404C3 | Secondary Construction | 3,800.00 | 0.00 | 0.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404P2 | AE Design Fee | 12,400.00 | 0.00 | 25,500.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 7404S4 | Permits and Fees | 0.00 | 0.00 | 150.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 735.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404C1 | Construction- Primary | 238,737.86 | 0.00 | 410,204.52 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 98.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 1,145.00 | 1,145.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404P2 | AE Design Fee | 1,165.00 | 0.00 | 2,770.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 7404S4 | Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 76O180 | Int Alloc-Telecom Voice (Chg) | 60.00 | 0.00 | 0.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 76O440 | Int All-Campus Constr Support(Chg) | 909.80 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404C1 | Construction- Primary | 221,516.57 | 0.00 | 302,645.57 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404P2 | AE Design Fee | 4,800.00 | 0.00 | 35,200.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404P9 | Quality Control Inspect & Testing | 7,920.00 | 0.00 | 1,680.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK61 | Williamson - Drainage Improve & Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 20,444.00 |
| 1XTK62 | James Hall - Replace Heat Exchanger | 7404C1 | Construction- Primary | 29,000.00 | 0.00 | 0.00 |
| 1XTK62 | James Hall - Replace Heat Exchanger | 7404P2 | AE Design Fee | 5,500.00 | 0.00 | 7,400.00 |
| 1XTK63 | New England Center Misc Rep & Upg | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 2,575.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 31,750.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 71NCS4 | NC Permits and Fees | 0.00 | 100.00 | 100.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK65 | Kingman Main Lab -Install Generator | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 33,320.00 |
| 1XTK66 | Kingsbury - RM W387 Bal Air Handler | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 12,400.00 |
| 1XTK67 | Transit - Install Charging Stations | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 8,306.68 |
| 1XTK68 | Dimond Library - Compressor Rebuild | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 52,976.00 |
| 1XTK69 | BAS Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NCF3 | NC Telecommunications Systems | 0.00 | 0.00 | 14,089.00 |
| 1XTK69 | BAS Upgrades | 71NCP5 | NC Direct Hire Consultants | 446.25 | 0.00 | 1,680.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404C3 | Secondary Construction | 494.26 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404F1 | Furniture and Furnishings | 2,694.17 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 7404P2 | AE Design Fee | 1,885.00 | 0.00 | 23,859.85 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,719.50 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 76O182 | Int Alloc-Telecom Data (Chg) | 513.90 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404C1 | Construction- Primary | 24,203.91 | 0.00 | 68,489.01 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404F1 | Furniture and Furnishings | 22,633.24 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404F2 | Equipment under Facility Projects | 42,797.20 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 1XTK72 | Dimond Library-Rm 221 Renovation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 220.50 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,093.50 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O182 | Int Alloc-Telecom Data (Chg) | 25.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404C1 | Construction- Primary | 133,228.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 5,975.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404F6 | Carpeting | 0.00 | 0.00 | 20,453.84 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404P2 | AE Design Fee | 7,000.00 | 0.00 | 25,100.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404S4 | Permits and Fees | 250.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 3,410.10 | 0.00 | 1,029.66 |
| 1XTK74 | Whittemore - Dehumidification Sys | 7404P2 | AE Design Fee | 17,500.00 | 0.00 | 3,000.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404C1 | Construction- Primary | 74,915.00 | 0.00 | 28,000.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404C3 | Secondary Construction | 50,564.00 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404P2 | AE Design Fee | 1,582.98 | 0.00 | 773.75 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404P9 | Quality Control Inspect & Testing | 6,885.00 | 0.00 | 1,190.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 26.60 | 0.00 | 872.60 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404C1 | Construction- Primary | 147,007.65 | 0.00 | 83,610.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404P2 | AE Design Fee | 3,445.09 | 0.00 | 29,709.95 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404P9 | Quality Control Inspect & Testing | 6,885.00 | 0.00 | 1,190.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | 76O440 | Int All-Campus Constr Support(Chg) | 85.20 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCC1 | NC Construction- Primary | 76,536.25 | 0.00 | 63,393.75 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCC3 | NC Secondary Construction | 25,698.21 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCC8 | NC Landscaping | 275.00 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 11,154.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 71NCS4 | NC Permits and Fees | 35.00 | 0.00 | 0.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 76O180 | Int Alloc-Telecom Voice (Chg) | 120.00 | 0.00 | 140.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 76O440 | Int All-Campus Constr Support(Chg) | 119.00 | 0.00 | 2,946.16 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 22,887.00 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 894.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 7404P2 | AE Design Fee | 0.00 | 0.00 | 6,000.00 |
| 1XTK80 | Parking Lot Pay & Display Installs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 2,120.00 |
| 1XTK81 | Gregg - Move AC from Rm 420 to 437 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 6,387.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404C1 | Construction- Primary | 16,223.79 | 0.00 | 47,279.74 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404C3 | Secondary Construction | 11,999.30 | 0.00 | 44,378.70 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404C6 | Temporary Utility Consumption | 281.40 | 0.00 | 140.04 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404F1 | Furniture and Furnishings | 53,081.64 | 0.00 | 828.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404F2 | Equipment under Facility Projects | 3,857.34 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404F6 | Carpeting | 0.00 | 0.00 | 8,641.18 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 7404P2 | AE Design Fee | 0.00 | 0.00 | 16,830.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,573.50 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 76O182 | Int Alloc-Telecom Data (Chg) | 48.50 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 76O440 | Int All-Campus Constr Support(Chg) | 401.40 | 0.00 | 0.00 |
| 1XTK83 | HVAC Upgrades and Major Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 30,823.00 |
| 1XTK84 | FAMIS Replacement | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK84 | FAMIS Replacement | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTK85 | MUB - Bathroom Floor Coatings | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 25,985.11 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 711100 | Supplies-General | 0.00 | 0.00 | 6,636.98 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 71NCF1 | NC Furniture and Furnishings | 13,749.66 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 77.25 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 740000 | Cap Equipment | 0.00 | 0.00 | 35,783.37 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 7404F4 | Signage | 0.00 | 0.00 | 107.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 924.50 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 898.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 27,330.00 |
| 1XTK87 | Registrar's Classrooms ADA Seating | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 18,487.15 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTK88 | Hewitt - RM 116A New OT Office | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 50.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 7404C1 | Construction- Primary | 0.00 | 0.00 | 12,803.25 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 238.50 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 5.00 |
| 1XTK89 | Parsons - Rm S128 Ammonia Gas Sys | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 24,460.76 |
| 1XTK89 | Parsons - Rm S128 Ammonia Gas Sys | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 2,840.97 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404P2 | AE Design Fee | 60,349.85 | 0.00 | 10,650.15 |
| 1XTK91 | Putnam Hall Life Safety Review | 7404P2 | AE Design Fee | 0.00 | 0.00 | 6,800.00 |
| 1XTK92 | Morse Hall Flood Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 82,103.50 |
| 1XTK92 | Morse Hall Flood Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 51,142.95 |
| 1XTK92 | Morse Hall Flood Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 360.95 |
| 1XTK93 | NEC Flood Damage Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 9,017.73 |
| 1XTK93 | NEC Flood Damage Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 38,347.58 |
| 1XTK93 | NEC Flood Damage Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 5,200.00 |
| 1XTK93 | NEC Flood Damage Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 760.00 |
| 1XTK94 | MUB Bookstore Flood Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 13,612.50 |
| 1XTK94 | MUB Bookstore Flood Repairs | 71NCC1 | NC Construction- Primary | 21,978.44 | 0.00 | 1,943.99 |
| 1XTK94 | MUB Bookstore Flood Repairs | 7404C1 | Construction- Primary | (9,779.00) | 0.00 | 9,779.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 9,374.71 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 34,601.92 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 147.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 8,400.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 332.44 |
| 1XTK95 | Rudman Hall Flood Repairs | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 35.00 |
| 1XTK95 | Rudman Hall Flood Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 629.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 71NCC5 | NC Abatement of Hazardous Materials | 6,800.00 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,109.00 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 7404C1 | Construction- Primary | 109,071.38 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 7404P2 | AE Design Fee | 0.00 | 0.00 | 8,443.99 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 7404P9 | Quality Control Inspect & Testing | 585.39 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 76O440 | Int All-Campus Constr Support(Chg) | 1,444.50 | 0.00 | 0.00 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 7404C1 | Construction- Primary | 37,550.38 | 0.00 | 199,500.00 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 7404C8 | Landscaping | 305.00 | 0.00 | 0.00 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 76O440 | Int All-Campus Constr Support(Chg) | 308.08 | 0.00 | 325.80 |
| 1XTK99 | College Brook Culvert Repair | 7404C3 | Secondary Construction | 0.00 | 0.00 | 14,166.00 |
| 1XTK99 | College Brook Culvert Repair | 7404P1 | Pre-Design Planning | 5,663.64 | 0.00 | 667.04 |
| 1XTK99 | College Brook Culvert Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 7404P7 | Site Survey | 0.00 | 0.00 | 4,950.00 |
| 1XTL00 | MacFarlane GreenHse - Misc Rep & Up | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 2,590.00 |
| 1XTL01 | Campus Security Cameras | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 6,650.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404C1 | Construction- Primary | 69,817.50 | 0.00 | 17,775.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404C3 | Secondary Construction | 1,135.17 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404F1 | Furniture and Furnishings | 8,991.52 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404P2 | AE Design Fee | 4,000.00 | 0.00 | 8,000.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404S4 | Permits and Fees | 0.00 | 0.00 | 166.50 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 7404S5 | Project Related Moving & Storage | 710.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 76O180 | Int Alloc-Telecom Voice (Chg) | 3,344.83 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 249.25 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 76O440 | Int All-Campus Constr Support(Chg) | 237.00 | 0.00 | 0.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 300.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 7404C1 | Construction- Primary | 0.00 | 0.00 | 90,597.24 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 7404C3 | Secondary Construction | 1,245.00 | 0.00 | 0.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 7404P2 | AE Design Fee | 0.00 | 0.00 | 6,800.00 |
| 1XTL04 | Rudman - Steam Domestic HW Exch | 7404C1 | Construction- Primary | 0.00 | 0.00 | 84,950.00 |
| 1XTL05 | Rudman - Replace Water Booster Pump | 7404C1 | Construction- Primary | 0.00 | 0.00 | 54,000.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404P2 | AE Design Fee | 0.00 | 0.00 | 31,500.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 71NCC5 | NC Abatement of Hazardous Materials | 2,528.20 | 0.00 | 13,113.80 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 9,812.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404C1 | Construction- Primary | 681,008.72 | 0.00 | 350,730.08 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404F1 | Furniture and Furnishings | 88,274.97 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404F2 | Equipment under Facility Projects | 36,579.90 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P2 | AE Design Fee | 10,800.00 | 0.00 | 18,700.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404P9 | Quality Control Inspect & Testing | 950.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 606.30 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,903.33 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 2,979.25 | 0.00 | 0.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 76O440 | Int All-Campus Constr Support(Chg) | 260.70 | 0.00 | 0.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 7404P2 | AE Design Fee | 7,101.00 | 0.00 | 11,259.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404C1 | Construction- Primary | 82,939.50 | 0.00 | 66,870.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404C3 | Secondary Construction | 13,401.00 | 0.00 | 4,133.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404P2 | AE Design Fee | 4,460.00 | 0.00 | 13,840.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404P9 | Quality Control Inspect & Testing | 880.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 130.50 | 0.00 | 0.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 71NCC1 | NC Construction- Primary | 21,360.00 | 0.00 | 8,000.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 8,950.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,175.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404C1 | Construction- Primary | 1,546,804.50 | 0.00 | 905,686.59 |
| 1XTL12 | Northwest Heat Plant | 7404C3 | Secondary Construction | 12,523.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 7404P9 | Quality Control Inspect & Testing | 2,345.78 | 0.00 | 2,385.68 |
| 1XTL12 | Northwest Heat Plant | 7404S4 | Permits and Fees | 0.00 | 0.00 | 660.00 |
| 1XTL12 | Northwest Heat Plant | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 172.36 |
| 1XTL12 | Northwest Heat Plant | 76O180 | Int Alloc-Telecom Voice (Chg) | 480.00 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 76O182 | Int Alloc-Telecom Data (Chg) | 1,228.50 | 0.00 | 0.00 |
| 1XTL12 | Northwest Heat Plant | 76O440 | Int All-Campus Constr Support(Chg) | 2,369.29 | 0.00 | 0.00 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 2,941.53 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 12,049.73 |
| 1XTL15 | NEC - Water Main Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 66,905.57 |
| 1XTL16 | Waterworks Rd Water Main Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 6,892.54 |
| 1XTL16 | Waterworks Rd Water Main Repair | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 2,936.20 |
| 1XTL17 | Jackson Lab - Autoclave Replacement | 7404C1 | Construction- Primary | 8,948.50 | 0.00 | 45,583.03 |
| 1XTL17 | Jackson Lab - Autoclave Replacement | 7404C3 | Secondary Construction | 2,886.00 | 0.00 | 0.00 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 14,563.23 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL19 | Parsons - N104 & N108 Renovations | 7404P2 | AE Design Fee | 41,925.00 | 0.00 | 4,900.00 |
| 1XTL20 | MUB - Card Swipe System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 3,578.97 |
| 1XTL20 | MUB - Card Swipe System | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 219.54 |
| 1XTL21 | Health Serv - Fire Alarm Upgrade | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 8,708.00 |
| 1XTL21 | Health Serv - Fire Alarm Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL22 | PCAC - Bratton ADA Access | 71NCP2 | NC AE Design Fee | 1,241.86 | 0.00 | 1,251.16 |
| 1XTL23 | Christensen Electrical Utility Feed | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 13,284.16 |
| 1XTL23 | Christensen Electrical Utility Feed | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 40,863.29 |
| 1XTL23 | Christensen Electrical Utility Feed | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 3,845.72 |
| 1XTL23 | Christensen Electrical Utility Feed | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 1,519.34 |
| 1XTL24 | Rudman - Fire-Sprinkler Flood Rest | 717200 | Other Professional Services-General | 0.00 | 0.00 | 26,286.74 |
| 1XTL24 | Rudman - Fire-Sprinkler Flood Rest | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 26,079.20 |
| 1XTL26 | West Edge Innovation Neighborhood | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 40,000.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 15,950.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 71NCF2 | NC Equipment under Facility Project | 5,339.86 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 76O440 | Int All-Campus Constr Support(Chg) | 2,399.47 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 15,710.91 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 3,188.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 8,700.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 16,124.07 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 98.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 7404C1 | Construction- Primary | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 7404S7 | Other Costs | 0.00 | 0.00 |
| 1XTL32 | Parsons - Chilled Water System Rep | 7404P2 | AE Design Fee | 2,100.00 | 750.00 |
| 1XTL33 | MUB - Strafford Room Floor Repair | 7404C1 | Construction- Primary | 70,445.73 | 50,789.50 |
| 1XTL33 | MUB - Strafford Room Floor Repair | 7404C3 | Secondary Construction | 4,994.50 | 2,037.99 |
| 1XTL33 | MUB - Strafford Room Floor Repair | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 7404C1 | Construction- Primary | 0.00 | 99,908.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,298.00 | 0.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O182 | Int Alloc-Telecom Data (Chg) | 2,216.30 | 0.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 76O440 | Int All-Campus Constr Support(Chg) | 270.12 | 1,792.91 |
| 1XTL35 | Murkland Hall Exterior Painting | 71NCC1 | NC Construction- Primary | 4,492.00 | 4,492.00 |
| 1XTL35 | Murkland Hall Exterior Painting | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 297.50 |
| 1XTL35 | Murkland Hall Exterior Painting | 76O440 | Int All-Campus Constr Support(Chg) | 40.83 | 0.00 |
| 1XTL37 | Dimond Libr Main Lobby Int Painting | 71NCC1 | NC Construction- Primary | 4,318.00 | 15,302.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 83,813.63 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCP5 | NC Direct Hire Consultants | 168.00 | 1,344.00 |
| 1XTL39 | Main St - Fencing Railway Bridge | 71NCC1 | NC Construction- Primary | 18,260.50 | 0.00 |
| 1XTL39 | Main St - Fencing Railway Bridge | 76O440 | Int All-Campus Constr Support(Chg) | 624.40 | 0.00 |
| 1XTL40 | CHP - Siemens Core Replacement | 7404C1 | Construction- Primary | 12,641.32 | 400,146.37 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 717200 | Other Professional Services-General | 2,673.92 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 1,100.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404C1 | Construction- Primary | 104,215.16 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404C3 | Secondary Construction | 45,135.00 | 196.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404F1 | Furniture and Furnishings | 18,775.40 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404F6 | Carpeting | 21,221.97 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404P2 | AE Design Fee | 2,450.00 | 7,050.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 7404S4 | Permits and Fees | 0.00 | 205.20 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,603.33 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 472.90 | 0.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 76O440 | Int All-Campus Constr Support(Chg) | 1,477.25 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 3,475.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 893.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404C1 | Construction- Primary | 33,963.76 | 203,472.57 |
| 1XTL42 | President's House Int-Ext Repairs | 7404C3 | Secondary Construction | 14,630.36 | 315.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 1,462.98 |
| 1XTL42 | President's House Int-Ext Repairs | 7404F6 | Carpeting | 7,380.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404P9 | Quality Control Inspect & Testing | 2,125.00 | 6,375.00 |
| 1XTL42 | President's House Int-Ext Repairs | 7404S4 | Permits and Fees | 50.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 3,019.48 | 0.00 |
| 1XTL43 | PCAC - Replace Chiller Control Wire | 71NCC1 | NC Construction- Primary | 0.00 | 24,400.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 7,100.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 76O180 | Int Alloc-Telecom Voice (Chg) | 88.60 | 0.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 76O182 | Int Alloc-Telecom Data (Chg) | 171.50 | 0.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 987.93 |
| 1XTL45 | Whittemore Center - Misc Repairs | 7404P2 | AE Design Fee | 33,165.00 | 1,035.00 |
| 1XTL45 | Whittemore Center - Misc Repairs | 7404P7 | Site Survey | 5,000.00 | 0.00 |
| 1XTL45 | Whittemore Center - Misc Repairs | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 |
| 1XTL46 | Fairchild - Site Stairs | 7404P2 | AE Design Fee | 4,410.00 | 7,245.00 |
| 1XTL47 | Morse Hall Security Upgrades | 7404C1 | Construction- Primary | 85,395.00 | 0.00 |
| 1XTL47 | Morse Hall Security Upgrades | 7404C3 | Secondary Construction | 8,267.50 | 0.00 |
| 1XTL47 | Morse Hall Security Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,423.50 | 0.00 |
| 1XTL47 | Morse Hall Security Upgrades | 76O182 | Int Alloc-Telecom Data (Chg) | 865.00 | 0.00 |
| 1XTL47 | Morse Hall Security Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 3,311.98 | 0.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 7404C1 | Construction- Primary | 25,000.00 | 0.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 7404F3 | Telecommunications Systems | 0.00 | 0.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 76O180 | Int Alloc-Telecom Voice (Chg) | 2,103.33 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|------|
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 76O182 | Int Alloc-Telecom Data (Chg) | 25.00 | 0.00 | 0.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 1,655.90 | 0.00 | 0.00 |
| 1XTL49 | Shoals Marine Lab Expansion | 7404P1 | Pre-Design Planning | 16,420.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 71NCP6 | NC Indust Hygienist Consultant Serv | 550.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 7404C1 | Construction- Primary | 61,473.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 7404F1 | Furniture and Furnishings | 1,164.46 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 76O180 | Int Alloc-Telecom Voice (Chg) | 100.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 76O440 | Int All-Campus Constr Support(Chg) | 11,554.67 | 0.00 | 0.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 7404C1 | Construction- Primary | 140.00 | 0.00 | 0.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 7404P2 | AE Design Fee | 42,165.00 | 0.00 | 0.00 |
| 1XTL52 | Field House - Womens Locker Rm Upgr | 7404P2 | AE Design Fee | 14,375.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404P2 | AE Design Fee | 11,000.00 | 0.00 | 0.00 |
| 1XTL54 | Taylor Hall - Misc Repairs & Upg | 71NCC1 | NC Construction- Primary | 2,931.13 | 0.00 | 0.00 |
| 1XTL55 | Hamel Rec - Misc Repairs & Upgrades | 71NCC1 | NC Construction- Primary | 2,800.00 | 0.00 | 0.00 |
| 1XTL55 | Hamel Rec - Misc Repairs & Upgrades | 71NCF5 | NC Window Treatment | 6,200.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404P1 | Pre-Design Planning | 29,371.75 | 0.00 | 0.00 |
| 1XTL57 | Nesmith Hall - G00CRA Modifications | 7404C1 | Construction- Primary | 37,853.63 | 0.00 | 0.00 |
| 1XTL57 | Nesmith Hall - G00CRA Modifications | 7404F1 | Furniture and Furnishings | 135.00 | 0.00 | 0.00 |
| 1XTL58 | MacFarlane Greenhouse HVAC Repl | 7404C1 | Construction- Primary | 71,931.03 | 0.00 | 0.00 |
| 1XTL58 | MacFarlane Greenhouse HVAC Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL59 | Field House - Renovate Rms 222&224 | 71NCC1 | NC Construction- Primary | 17,886.00 | 0.00 | 0.00 |
| 1XTL59 | Field House - Renovate Rms 222&224 | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTL59 | Field House - Renovate Rms 222&224 | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL61 | MUB - Replace West Bridge & Stairs | 7404C1 | Construction- Primary | 48,145.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 71NCP1 | NC Pre-Design Planning | 4,400.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL63 | Campus Tree Removal | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL63 | Campus Tree Removal | 71NCP5 | NC Direct Hire Consultants | 204.00 | 0.00 | 0.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 7404P2 | AE Design Fee | 9,800.00 | 0.00 | 0.00 |
| 1XTL65 | Zais Hall - Rm 205 Replace Carpet | 71NCC1 | NC Construction- Primary | 10,191.00 | 0.00 | 0.00 |
| 1XTL65 | Zais Hall - Rm 205 Replace Carpet | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,553.00 | 0.00 | 0.00 |
| 1XTL65 | Zais Hall - Rm 205 Replace Carpet | 76O440 | Int All-Campus Constr Support(Chg) | 89.20 | 0.00 | 0.00 |
| 1XTL66 | MUB - Barber Shop RM 202 | 7404P1 | Pre-Design Planning | 3,000.00 | 0.00 | 0.00 |
| 1XTL67 | Whittemore - Rink Reduction Study | 7404P1 | Pre-Design Planning | 7,500.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 7404P2 | AE Design Fee | 9,800.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall - Rm 329 Lab Renovation | 7404P2 | AE Design Fee | 1,337.50 | 0.00 | 0.00 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | 71NCC1 | NC Construction- Primary | 18,062.29 | 0.00 | 0.00 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404P2 | AE Design Fee | 14,500.00 | 0.00 | 0.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL72 | Telecom - Generator Docking Station | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL73 | McConnell Hall - Rm 458 Renovation | 71NCC1 | NC Construction- Primary | 26,837.66 | 0.00 | 0.00 |
| 1XTL73 | McConnell Hall - Rm 458 Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL73 | McConnell Hall - Rm 458 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 200.70 | 0.00 | 0.00 |
| 1XTL74 | Welcome Center Planning Study | 71NCP1 | NC Pre-Design Planning | 45,050.00 | 0.00 | 0.00 |
| 1XTL74 | Welcome Center Planning Study | 71NCP4 | NC AE Reimbursable Costs | 120.56 | 0.00 | 0.00 |
| 1XTL75 | Library Storage - Structural Review | 71NCC1 | NC Construction- Primary | 283.29 | 0.00 | 0.00 |
| 1XTL75 | Library Storage - Structural Review | 71NCP5 | NC Direct Hire Consultants | 4,900.00 | 0.00 | 0.00 |
| 1XTL76 | Campus Salt Inhibitor Application | 71NCC1 | NC Construction- Primary | 8,050.00 | 0.00 | 0.00 |
| 1XTL77 | Spaulding Rm 234 Floor Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 1,750.00 | 0.00 | 0.00 |
| 1XTL77 | Spaulding Rm 234 Floor Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 633.00 | 0.00 | 0.00 |
| 1XTL78 | Kingsbury N Corridor Tile Floor Rep | 71NCC1 | NC Construction- Primary | 5,022.42 | 0.00 | 0.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 717200 | Other Professional Services-General | 5,564.62 | 0.00 | 0.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 71NCC1 | NC Construction- Primary | 19,603.57 | 0.00 | 0.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 71NCC3 | NC Secondary Construction | 5,635.00 | 0.00 | 0.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 499.00 | 0.00 | 0.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 76O180 | Int Alloc-Telecom Voice (Chg) | 80.00 | 0.00 | 0.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 76O182 | Int Alloc-Telecom Data (Chg) | 340.00 | 0.00 | 0.00 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | 76O440 | Int All-Campus Constr Support(Chg) | 624.40 | 0.00 | 0.00 |
| 1XTL80 | Morse HVAC Unit Repl-Envelope Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 717200 | Other Professional Services-General | 6,288.00 | 0.00 | 0.00 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 71NCC1 | NC Construction- Primary | 550.02 | 0.00 | 0.00 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 71NCC3 | NC Secondary Construction | 2,103.16 | 0.00 | 0.00 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 71NCC5 | NC Abatement of Hazardous Materials | 7,150.00 | 0.00 | 0.00 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 71NCP2 | NC AE Design Fee | 4,820.00 | 0.00 | 0.00 |
| 1XTL81 | Nesmith - G16 Flood Restoration | 71NCP6 | NC Indust Hygienist Consultant Serv | 569.00 | 0.00 | 0.00 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 71NCC5 | NC Abatement of Hazardous Materials | 7,850.00 | 0.00 | 0.00 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,595.00 | 0.00 | 0.00 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 7404C1 | Construction- Primary | 172,720.00 | 0.00 | 0.00 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 7404P9 | Quality Control Inspect & Testing | 210.00 | 0.00 | 0.00 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 76O440 | Int All-Campus Constr Support(Chg) | 68.00 | 0.00 | 0.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCC5 | NC Abatement of Hazardous Materials | 31,500.00 | 0.00 | 0.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCF1 | NC Furniture and Furnishings | 11,682.00 | 0.00 | 0.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCF6 | NC Carpeting | 60,131.24 | 0.00 | 0.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 71NCP6 | NC Indust Hygienist Consultant Serv | 3,510.00 | 0.00 | 0.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 76O440 | Int All-Campus Constr Support(Chg) | 155.40 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 717200 | Other Professional Services-General | 76,631.58 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCC1 | NC Construction- Primary | 121,697.45 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCF1 | NC Furniture and Furnishings | 5,979.88 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 76O180 | Int Alloc-Telecom Voice (Chg) | 241.50 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 76O182 | Int Alloc-Telecom Data (Chg) | 1.70 | 0.00 | 0.00 |
| 1XTL85 | Morse Hall HVAC Evaluation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL86 | Aquaculture Lab Bldg System Repp | 71NCC1 | NC Construction- Primary | 3,185.00 | 0.00 | 0.00 |
| 1XTL87 | Main St Water Main-NH Hall-Congreve | 7404P2 | AE Design Fee | 4,000.00 | 0.00 | 0.00 |
| 1XTL88 | Hewitt-Telecom-Rudman Courtyd Study | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 71NCC1 | NC Construction- Primary | 10,100.00 | 0.00 | 0.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 76O440 | Int All-Campus Constr Support(Chg) | 1,294.64 | 0.00 | 0.00 |
| 1XTL91 | Train Station - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 3,166.00 | 0.00 | 0.00 |
| 1XTL92 | Dimond - Structural Study of Floors | 71NCP1 | NC Pre-Design Planning | 4,300.00 | 0.00 | 0.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL94 | Rudman Absorber Leak Det-Repairs | 71NCC1 | NC Construction- Primary | 39,227.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL97 | Murkland Hall - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 500.00 | 0.00 | 0.00 |
| 1XTL98 | Taylor Hall - Drainage Installation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL98 | Taylor Hall - Drainage Installation | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL98 | Taylor Hall - Drainage Installation | 7404C1 | Construction- Primary | 21,840.00 | 0.00 | 0.00 |
| 1XTL98 | Taylor Hall - Drainage Installation | 7404P2 | AE Design Fee | 2,061.25 | 0.00 | 0.00 |
| 1XTL99 | PCAC- Art Museum Wall Replacements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM00 | Whittemore - Drainage Swales Recons | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM04 | PCAC - Drainage Installation | 7404C1 | Construction- Primary | 62,270.00 | 0.00 | 0.00 |
| 1XTM04 | PCAC - Drainage Installation | 7404P2 | AE Design Fee | 2,404.25 | 0.00 | 0.00 |
| 1XTM05 | Main St - Crosswalk Design & Coring | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTM05 | Main St - Crosswalk Design & Coring | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTM06 | EAC - Patio Egress Stair | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTM07 | PCAC - Update Life Safety Report | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTM08 | Holloway Conf Area Carpeting Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 76O440 | Int All-Campus Constr Support(Chg) | 94.00 | 0.00 | 0.00 |
| 1XTM10 | Stoke Hall - Card Access | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--|-------------------------------------|--------|--------------------------------------|---------------|---------------|----------------|
| 1XTM10 | Stoke Hall - Card Access | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM11 | Campus Steam Trap Monitoring System | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTM12 | MUB - Strafford Rm Exterior Egress | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 27,880.72 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 716100 | Rentals & Leases-General | 0.00 | 19,636.44 | 19,636.44 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 71NCC1 | NC Construction- Primary | 0.00 | 4,233.68 | 4,233.68 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740000 | Cap Equipment | 0.00 | 11,000.00 | 16,800.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740040 | Cap Equipment-Vehicles | 220,202.31 | 406,821.35 | 394,888.48 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 76I000 | Internal Allocations - Recoveries | 0.00 | (6,545.48) | (6,545.48) |
| 1XU013 | UNH 66 Main Street ATO Purchase | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 7404A2 | Real Estate Closing Costs | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | 76O114 | Int Alloc- Stockroom (Chg) | 564.42 | 0.00 | 1,584.57 |
| 1ZJ008 | Campus Ministry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 47,887,645.90 | 69,864,922.73 | 116,472,098.26 |

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|------|------|------|
| 110188 | Field Office Grad & Undergrad | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110203 | USDA NSRC - Admin Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110207 | TEUs on the WMNF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711121 | Pasture & Crop | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 722200 | Participant Support | 0.00 | (253.20) | (253.20) |
| 110221 | USDA NSRC Admin | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | 760300 | F&A Expenditures | 0.00 | (89.13) | (89.13) |
| 110222 | NSRC Subaward Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | 730002 | Subcontracts 02 | 0.00 | 5,393.56 | 5,393.56 |
| 110222 | NSRC Subaward Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110224 | Evapotranspiration Declines | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 711200 | Research Supplies | 0.00 | 383.42 | 383.42 |
| 110230 | Maple Sap Chemistry | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | 760300 | F&A Expenditures | 0.00 | 303.97 | 303.97 |
| 110230 | Maple Sap Chemistry | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 231.22 | 231.22 |
| 110232 | BEF and MEF Inventory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 710400 | Student or Non-Emp Travel | 0.00 | 61.00 | 61.00 |
| 110232 | BEF and MEF Inventory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | 760300 | F&A Expenditures | 0.00 | 1,963.43 | 1,963.43 |
| 110238 | NSRC Subaward Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | 730003 | Subcontracts 03 | 0.00 | 402.49 | 1,072.77 |
| 110238 | NSRC Subaward Projects | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110238 | NSRC Subaward Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | 711200 | Research Supplies | 0.00 | 2,482.04 | 3,242.22 |
| 110240 | NH Stewardship Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | 711200 | Research Supplies | 699.97 | 3,131.30 | 8,573.72 |
| 110242 | Stress Factors in Trees | 714030 | Postage-Express Mail | 0.00 | 0.00 | 89.07 |
| 110242 | Stress Factors in Trees | 76O120 | Int Alloc- Research Supplies (Chg) | 74.63 | 0.00 | 777.92 |
| 110245 | Smart Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710000 | In-State Travel | 0.00 | 0.00 | 1,986.13 |
| 110245 | Smart Forest | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 710400 | Student or Non-Emp Travel | 153.69 | 0.00 | 877.45 |
| 110245 | Smart Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 711200 | Research Supplies | 20,451.76 | 0.00 | 3,726.46 |
| 110245 | Smart Forest | 716060 | Maint & Repairs-Computer Software | 0.00 | 35.98 | 35.98 |
| 110245 | Smart Forest | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 717200 | Other Professional Services-General | 7,500.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110245 | Smart Forest | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,219.00 |
| 110246 | Uncovering the Belowground DRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 711200 | Research Supplies | 189.12 | 23.40 | 499.63 |
| 110246 | Uncovering the Belowground DRI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110246 | Uncovering the Belowground DRI | 730002 | Subcontracts 02 | 8,091.44 | 0.00 | 37,949.86 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110246 | Uncovering the Belowground DRI | 760300 | F&A Expenditures | 922.43 | 6,226.59 | 6,452.80 |
| 110246 | Uncovering the Belowground DRI | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 3,410.00 | 3,410.00 |
| 110249 | Nitrogen Synchrony | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 710300 | Conference Registration Fees | 0.00 | 170.00 | 425.00 |
| 110249 | Nitrogen Synchrony | 710400 | Student or Non-Emp Travel | 0.00 | 1,162.87 | 2,329.97 |
| 110249 | Nitrogen Synchrony | 711190 | Publications cost | 0.00 | 0.00 | 1,515.00 |
| 110249 | Nitrogen Synchrony | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 711200 | Research Supplies | 0.00 | 1,161.96 | 3,000.82 |
| 110249 | Nitrogen Synchrony | 713000 | Printing & Copying-General | 0.00 | 0.00 | 60.00 |
| 110249 | Nitrogen Synchrony | 713005 | Printing & Copying-Campus | 0.00 | 12.64 | 12.64 |
| 110249 | Nitrogen Synchrony | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 714030 | Postage-Express Mail | 0.00 | 0.00 | 6.93 |
| 110249 | Nitrogen Synchrony | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 24.96 |
| 110249 | Nitrogen Synchrony | 717200 | Other Professional Services-General | 0.00 | 0.00 | 187.50 |
| 110249 | Nitrogen Synchrony | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110249 | Nitrogen Synchrony | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 35.00 |
| 110249 | Nitrogen Synchrony | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 20.00 |
| 110249 | Nitrogen Synchrony | 760300 | F&A Expenditures | 3,909.61 | 13,934.77 | 39,916.79 |
| 110249 | Nitrogen Synchrony | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 576.00 |
| 110249 | Nitrogen Synchrony | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 540.00 | 684.00 |
| 110250 | USDA NSRC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110250 | USDA NSRC | 760300 | F&A Expenditures | 2,588.53 | 2,051.17 | 6,410.09 |
| 110251 | Subaward Dartmouth | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110251 | Subaward Dartmouth | 730002 | Subcontracts 02 | 0.00 | 283.20 | 11,093.98 |
| 110251 | Subaward Dartmouth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 717200 | Other Professional Services-General | 0.00 | 17,701.25 | 17,701.25 |
| 110256 | Multinational Ag GHG Emissions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | 760300 | F&A Expenditures | 0.00 | 2,158.87 | 2,158.87 |
| 110257 | USFS Demography & Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 356.31 |
| 110257 | USFS Demography & Ecosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110257 | USFS Demography & Ecosystems | 713000 | Printing & Copying-General | 0.23 | 1.89 | 3.66 |
| 110257 | USFS Demography & Ecosystems | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 710400 | Student or Non-Emp Travel | 0.00 | 217.74 | 217.74 |
| 110262 | Red Pine Decline | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | 711200 | Research Supplies | 0.00 | 269.00 | 269.00 |
| 110262 | Red Pine Decline | 760300 | F&A Expenditures | 0.00 | 689.36 | 991.66 |
| 110265 | EQIP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710000 | In-State Travel | 0.00 | 14.98 | 14.98 |
| 110269 | Sustaining Local Agriculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 325.00 |
| 110269 | Sustaining Local Agriculture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 631.59 |
| 110269 | Sustaining Local Agriculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | 760300 | F&A Expenditures | 7,073.21 | 15,482.91 | 15,937.30 |
| 110269 | Sustaining Local Agriculture | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 523.20 | 523.20 |
| 110269 | Sustaining Local Agriculture | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.77 | 0.77 |
| 110270 | NH IPM 2014-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 710000 | In-State Travel | 0.00 | 1,062.86 | 1,062.86 |
| 110270 | NH IPM 2014-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 711200 | Research Supplies | 0.00 | 22.95 | 22.95 |
| 110270 | NH IPM 2014-2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110270 | NH IPM 2014-2017 | 760300 | F&A Expenditures | 0.00 | 617.67 | 2,947.08 |
| 110272 | Effects of Pesticide Seed Trea | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710100 | Out-of-State Travel | 0.00 | 0.00 | 477.40 |
| 110273 | Frankia Signal Molecule | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 710300 | Conference Registration Fees | 0.00 | 0.00 | 640.00 |
| 110273 | Frankia Signal Molecule | 710D50 | Domestic Travel Non-NH | 1,125.63 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110273 | Frankia Signal Molecule | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 711200 | Research Supplies | 468.65 | 3,207.96 | 7,412.85 |
| 110273 | Frankia Signal Molecule | 714030 | Postage-Express Mail | 43.54 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 120.96 |
| 110273 | Frankia Signal Molecule | 717200 | Other Professional Services-General | 187.60 | 0.00 | 1,503.00 |
| 110273 | Frankia Signal Molecule | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | 760300 | F&A Expenditures | 15,999.65 | 7,236.22 | 30,930.32 |
| 110274 | UNH USDA NE Climate Hub | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 710000 | In-State Travel | 0.00 | 94.26 | 94.26 |
| 110274 | UNH USDA NE Climate Hub | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,324.01 |
| 110274 | UNH USDA NE Climate Hub | 710D50 | Domestic Travel Non-NH | 616.82 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110274 | UNH USDA NE Climate Hub | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710000 | In-State Travel | 0.00 | 14.98 | 14.98 |
| 110275 | Getting from here to there | 710100 | Out-of-State Travel | 829.56 | 885.79 | 885.79 |
| 110275 | Getting from here to there | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 110275 | Getting from here to there | 710400 | Student or Non-Emp Travel | 0.00 | 1,718.21 | 1,763.57 |
| 110275 | Getting from here to there | 710D50 | Domestic Travel Non-NH | 109.65 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710N00 | Nonemployee/Student Travel | 73.70 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 711200 | Research Supplies | 154.06 | 1,318.64 | 2,450.46 |
| 110275 | Getting from here to there | 714000 | Postage-General | 0.00 | 63.25 | 63.25 |
| 110275 | Getting from here to there | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 714030 | Postage-Express Mail | 0.00 | 101.46 | 101.46 |
| 110275 | Getting from here to there | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 716125 | Rentals-Vehicles incl Marine | 0.00 | 226.72 | 226.72 |
| 110275 | Getting from here to there | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 760300 | F&A Expenditures | 2,350.62 | 9,565.55 | 16,106.66 |
| 110277 | Longitudianl Analysis of Popul | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 710305 | Registration Fees-Other | 0.00 | 0.00 | 335.00 |
| 110277 | Longitudianl Analysis of Popul | 711100 | Supplies-General | 0.00 | 0.00 | 14.59 |
| 110277 | Longitudianl Analysis of Popul | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110278 | NSRC Administration | 760300 | F&A Expenditures | 1,297.13 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 710000 | In-State Travel | 0.00 | 3,895.40 | 4,350.15 |
| 110279 | NSRC Forest Carbon Cycle | 710100 | Out-of-State Travel | 0.00 | 480.00 | 2,955.92 |
| 110279 | NSRC Forest Carbon Cycle | 710300 | Conference Registration Fees | 0.00 | 65.00 | 65.00 |
| 110279 | NSRC Forest Carbon Cycle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 711200 | Research Supplies | 0.00 | 9.97 | 9.97 |
| 110279 | NSRC Forest Carbon Cycle | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 714000 | Postage-General | 0.00 | 0.00 | 45.95 |
| 110279 | NSRC Forest Carbon Cycle | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110279 | NSRC Forest Carbon Cycle | 730003 | Subcontracts 03 | 425.87 | 0.00 | 42,214.13 |
| 110280 | White Pine Forest Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 710300 | Conference Registration Fees | 0.00 | 170.00 | 170.00 |
| 110280 | White Pine Forest Health | 710400 | Student or Non-Emp Travel | 0.00 | 1,107.45 | 1,315.77 |
| 110280 | White Pine Forest Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 711200 | Research Supplies | 0.00 | 508.64 | 650.24 |
| 110280 | White Pine Forest Health | 713000 | Printing & Copying-General | 0.00 | 80.00 | 80.00 |
| 110280 | White Pine Forest Health | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110280 | White Pine Forest Health | 760300 | F&A Expenditures | 0.00 | 873.86 | 1,115.83 |
| 110281 | Emergency Erosion Control | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110281 | Emergency Erosion Control | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 710D00 | Domestic Travel NH | 120.99 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 717200 | Other Professional Services-General | 1,600.00 | 0.00 | 6,400.00 |
| 110281 | Emergency Erosion Control | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | 760300 | F&A Expenditures | 447.46 | 274.49 | 1,938.49 |
| 110282 | USDA Soil Moisture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110282 | USDA Soil Moisture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110282 | USDA Soil Moisture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | 711200 | Research Supplies | 0.00 | 560.50 | 1,647.37 |
| 110283 | Analysis of Polyamines | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 710N00 | Nonemployee/Student Travel | 747.73 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 711200 | Research Supplies | 24.72 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 714030 | Postage-Express Mail | 93.85 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 760300 | F&A Expenditures | 5,363.28 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 76O171 | Int All-ProfServices-Research (Chg) | 1,745.00 | 0.00 | 0.00 |
| 110285 | Forest Pest Outreach 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 710D00 | Domestic Travel NH | 123.18 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 710D15 | Domestic Travel NH - Oth Trans Cost | 2.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | 730002 | Subcontracts 02 | 5,577.32 | 3,230.44 | 3,230.44 |
| 110286 | Town and Community Forests | 730003 | Subcontracts 03 | 5,187.10 | 198.09 | 1,001.32 |
| 110286 | Town and Community Forests | 760300 | F&A Expenditures | 3,651.98 | (314.11) | (105.27) |
| 110287 | Food Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 711100 | Supplies-General | 0.00 | 0.00 | 29.80 |
| 110287 | Food Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110287 | Food Security | 760300 | F&A Expenditures | 546.61 | 1,183.40 | 3,116.08 |
| 110288 | Organic Patures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 710000 | In-State Travel | 0.00 | 280.88 | 280.88 |
| 110288 | Organic Patures | 710100 | Out-of-State Travel | 374.40 | 3,172.65 | 4,366.22 |
| 110288 | Organic Patures | 710300 | Conference Registration Fees | 505.00 | 480.00 | 480.00 |
| 110288 | Organic Patures | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 711200 | Research Supplies | 62.85 | 466.67 | 2,079.91 |
| 110288 | Organic Patures | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 717200 | Other Professional Services-General | 0.00 | 0.00 | 26,738.15 |
| 110288 | Organic Patures | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 730002 | Subcontracts 02 | 1,092.96 | 1,003.85 | 3,222.06 |
| 110288 | Organic Patures | 760300 | F&A Expenditures | 13,134.30 | 19,945.43 | 60,820.59 |
| 110288 | Organic Patures | 76O171 | Int All-ProfServices-Research (Chg) | 2,845.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | 730001 | Subcontracts 01 | 0.00 | 8,195.66 | 8,195.66 |
| 110290 | Planning Network | 760300 | F&A Expenditures | 0.00 | 2,130.87 | 2,130.87 |
| 110291 | Borlaug Fellow Host | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 711190 | Publications cost | 0.00 | 500.00 | 500.00 |
| 110291 | Borlaug Fellow Host | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | 760300 | F&A Expenditures | 0.00 | 274.50 | 274.50 |
| 110291 | Borlaug Fellow Host | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,245.00 | 2,245.00 |
| 110292 | Belowgroundspatialcompetition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 650.00 |
| 110292 | Belowgroundspatialcompetition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 675.04 |
| 110292 | Belowgroundspatialcompetition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 711200 | Research Supplies | 0.00 | 231.43 | 328.71 |
| 110292 | Belowgroundspatialcompetition | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 714030 | Postage-Express Mail | 0.00 | 0.00 | 63.76 |
| 110292 | Belowgroundspatialcompetition | 717200 | Other Professional Services-General | 4,545.00 | 0.00 | 1,095.00 |
| 110292 | Belowgroundspatialcompetition | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 83.28 | 120.04 |
| 110292 | Belowgroundspatialcompetition | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 102.00 |
| 110293 | Nematodes Targeting PDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 710100 | Out-of-State Travel | 0.00 | 1,057.86 | 1,057.86 |
| 110293 | Nematodes Targeting PDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,690.00 |
| 110293 | Nematodes Targeting PDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 711200 | Research Supplies | 6,156.48 | 810.81 | 3,212.23 |
| 110293 | Nematodes Targeting PDE | 714030 | Postage-Express Mail | 10.60 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 717200 | Other Professional Services-General | 0.00 | 442.00 | 442.00 |
| 110293 | Nematodes Targeting PDE | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110293 | Nematodes Targeting PDE | 760300 | F&A Expenditures | 11,357.50 | 3,417.32 | 5,631.07 |
| 110293 | Nematodes Targeting PDE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 110.00 |
| 110293 | Nematodes Targeting PDE | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 476.37 |
| 110294 | Kiwi Feasibility in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110294 | Kiwi Feasibility in NH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110294 | Kiwi Feasibility in NH | 717200 | Other Professional Services-General | 0.00 | 5,266.65 | 5,266.65 |
| 110294 | Kiwi Feasibility in NH | 760300 | F&A Expenditures | 0.00 | 1,369.33 | 1,369.33 |
| 110295 | Northeastern States Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | 730001 | Subcontracts 01 | 1,479.03 | 31,417.21 | 58,076.70 |
| 110296 | NSRC Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710D50 | Domestic Travel Non-NH | 183.39 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 270.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 719125 | Licenses/Professional Fees | 70.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 730002 | Subcontracts 02 | 15,000.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 400.00 |
| 110298 | Plots on White MTN Natl Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 711200 | Research Supplies | 0.00 | 520.25 | 1,161.46 |
| 110298 | Plots on White MTN Natl Forest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 760300 | F&A Expenditures | 687.08 | 661.40 | 1,862.28 |
| 110299 | Actinidia Exploration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110299 | Actinidia Exploration | 710400 | Student or Non-Emp Travel | 0.00 | 154.06 | 154.06 |
| 110299 | Actinidia Exploration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110299 | Actinidia Exploration | 711200 | Research Supplies | 0.00 | 4.90 | 4.90 |
| 110299 | Actinidia Exploration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110301 | Forest Pest Outreach 2016 | 710000 | In-State Travel | 0.00 | (55.64) | (55.64) |
| 110301 | Forest Pest Outreach 2016 | 760300 | F&A Expenditures | 0.00 | 672.33 | 672.33 |
| 110302 | Adult and Fledgling Shrubland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 710000 | In-State Travel | 0.00 | 1,658.85 | 1,658.85 |
| 110302 | Adult and Fledgling Shrubland | 710100 | Out-of-State Travel | 0.00 | 0.00 | 541.63 |
| 110302 | Adult and Fledgling Shrubland | 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 |
| 110302 | Adult and Fledgling Shrubland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | 711200 | Research Supplies | 0.00 | 24.68 | 24.68 |
| 110302 | Adult and Fledgling Shrubland | 760300 | F&A Expenditures | 345.60 | 2,066.10 | 2,680.18 |
| 110303 | USFS White Mtn Natnl Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | 760300 | F&A Expenditures | 4,527.63 | 633.34 | 1,743.37 |
| 110304 | Striped Skunks and Raccoons | 760300 | F&A Expenditures | 106.50 | 0.00 | 859.54 |
| 110305 | Effects of Emerald Ash Borer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 710000 | In-State Travel | 0.00 | (53.12) | (53.12) |
| 110305 | Effects of Emerald Ash Borer | 710100 | Out-of-State Travel | 0.00 | 149.80 | 149.80 |
| 110305 | Effects of Emerald Ash Borer | 710200 | Foreign Travel | 0.00 | 1,417.60 | 1,417.60 |
| 110305 | Effects of Emerald Ash Borer | 710300 | Conference Registration Fees | 0.00 | 719.55 | 719.55 |
| 110305 | Effects of Emerald Ash Borer | 710400 | Student or Non-Emp Travel | 0.00 | 1,525.29 | 1,525.29 |
| 110305 | Effects of Emerald Ash Borer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 711200 | Research Supplies | 0.00 | 2,170.19 | 2,170.19 |
| 110305 | Effects of Emerald Ash Borer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110305 | Effects of Emerald Ash Borer | 740000 | Cap Equipment | 0.00 | 7,294.99 | 7,294.99 |
| 110305 | Effects of Emerald Ash Borer | 760300 | F&A Expenditures | 0.00 | 2,799.37 | 2,799.37 |
| 110305 | Effects of Emerald Ash Borer | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 74.00 | 74.00 |
| 110306 | Dirt to Trees to Wildlife II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | 760300 | F&A Expenditures | 2,756.50 | 592.04 | 2,033.20 |
| 110307 | DTW II-Fay Rubin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 717200 | Other Professional Services-General | 0.00 | 4,311.05 | 4,658.05 |
| 110307 | DTW II-Fay Rubin | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110307 | DTW II-Fay Rubin | 760300 | F&A Expenditures | 0.00 | 3,384.15 | 6,532.76 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110307 | DTW II-Fay Rubin | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 336.97 | 495.85 |
| 110308 | NH IPM 2014-2017 No F&A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 710D00 | Domestic Travel NH | 2,483.03 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 26,900.00 | 26,900.00 |
| 110309 | 2016-17 Crop Insurance | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110309 | 2016-17 Crop Insurance | 760300 | F&A Expenditures | 0.00 | 5,706.36 | 5,706.36 |
| 110309 | 2016-17 Crop Insurance | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 5.63 | 5.63 |
| 110310 | Enhancing Resilience of Plant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 716100 | Rentals & Leases-General | 0.00 | 6.00 | 6.00 |
| 110310 | Enhancing Resilience of Plant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 710D50 | Domestic Travel Non-NH | 101.81 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 711200 | Research Supplies | 602.31 | 182.44 | 232.48 |
| 110311 | Perennial Legume-Grass Mixture | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 124.65 | 153.39 | 153.39 |
| 110311 | Perennial Legume-Grass Mixture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 730001 | Subcontracts 01 | 27,737.55 | 6,382.69 | 32,396.55 |
| 110311 | Perennial Legume-Grass Mixture | 760300 | F&A Expenditures | 6,755.06 | 8,801.69 | 25,840.85 |
| 110313 | Managing Invasive Plants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710000 | In-State Travel | 0.00 | 0.00 | 68.23 |
| 110313 | Managing Invasive Plants | 710100 | Out-of-State Travel | 0.00 | 1,178.22 | 1,202.53 |
| 110313 | Managing Invasive Plants | 710200 | Foreign Travel | 0.00 | 708.24 | 708.24 |
| 110313 | Managing Invasive Plants | 710400 | Student or Non-Emp Travel | 0.00 | 1,124.83 | 1,692.39 |
| 110313 | Managing Invasive Plants | 710N00 | Nonemployee/Student Travel | 1,150.22 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 100.00 |
| 110313 | Managing Invasive Plants | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 347.16 |
| 110313 | Managing Invasive Plants | 719125 | Licenses/Professional Fees | 101.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 722200 | Participant Support | 0.00 | 0.00 | 1,090.89 |
| 110313 | Managing Invasive Plants | 760300 | F&A Expenditures | 22,863.44 | 21,844.25 | 41,819.94 |
| 110313 | Managing Invasive Plants | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 3,064.50 |
| 110314 | WPND Fungi Characterization | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110314 | WPND Fungi Characterization | 730001 | Subcontracts 01 | 0.00 | 20,870.99 | 20,870.99 |
| 110314 | WPND Fungi Characterization | 760300 | F&A Expenditures | 0.00 | 2,087.10 | 2,087.10 |
| 110315 | Red Pine Fire Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 711200 | Research Supplies | 0.00 | 63.53 | 63.53 |
| 110315 | Red Pine Fire Ecology | 760300 | F&A Expenditures | 386.80 | 1,064.31 | 2,081.38 |
| 110316 | Collateral Protection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 710100 | Out-of-State Travel | 0.00 | 1,384.31 | 1,384.31 |
| 110316 | Collateral Protection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 711200 | Research Supplies | 448.86 | 757.62 | 3,031.01 |
| 110316 | Collateral Protection | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 32.96 | 0.00 | 42.40 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110316 | Collateral Protection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 730001 | Subcontracts 01 | 11,838.64 | 29,323.64 | 73,967.81 |
| 110316 | Collateral Protection | 760300 | F&A Expenditures | 2,863.90 | 16,649.42 | 26,931.13 |
| 110316 | Collateral Protection | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 710100 | Out-of-State Travel | 0.00 | 1,712.09 | 3,944.38 |
| 110317 | Watershed Scale Carbon Cycling | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 110317 | Watershed Scale Carbon Cycling | 760300 | F&A Expenditures | 881.60 | 1,446.13 | 3,822.99 |
| 110318 | Old-Growth Forests Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 710000 | In-State Travel | 0.00 | 0.00 | 185.30 |
| 110319 | Long-Term Research in Northern | 710400 | Student or Non-Emp Travel | 0.00 | 992.44 | 992.44 |
| 110319 | Long-Term Research in Northern | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 711200 | Research Supplies | 0.00 | 1,235.03 | 1,566.58 |
| 110320 | Chaga Resources in the WMNF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 710400 | Student or Non-Emp Travel | 0.00 | 411.72 | 411.72 |
| 110320 | Chaga Resources in the WMNF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110320 | Chaga Resources in the WMNF | 711200 | Research Supplies | 0.00 | 77.41 | 77.41 |
| 110320 | Chaga Resources in the WMNF | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 110320 | Chaga Resources in the WMNF | 760300 | F&A Expenditures | 1,784.69 | 2,646.17 | 7,225.04 |
| 110321 | NSRC: Theme 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 710100 | Out-of-State Travel | 0.00 | 404.28 | 404.28 |
| 110321 | NSRC: Theme 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,928.28 |
| 110321 | NSRC: Theme 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 710D00 | Domestic Travel NH | 1,198.86 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110324 | NRCS Turtle Monitoring-Conserv | 711200 | Research Supplies | 0.00 | 0.00 | 4,911.33 |
| 110324 | NRCS Turtle Monitoring-Conserv | 760300 | F&A Expenditures | 1,361.04 | 0.00 | 989.19 |
| 110325 | Effects of Emerald Ash Borer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 710000 | In-State Travel | 0.00 | 0.00 | 218.55 |
| 110325 | Effects of Emerald Ash Borer | 710400 | Student or Non-Emp Travel | 0.00 | 96.30 | 194.40 |
| 110325 | Effects of Emerald Ash Borer | 710F00 | Foreign Travel | 219.08 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110325 | Effects of Emerald Ash Borer | 711200 | Research Supplies | 320.57 | 1,153.33 | 4,279.18 |
| 110325 | Effects of Emerald Ash Borer | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 46.54 | 46.54 |
| 110325 | Effects of Emerald Ash Borer | 716100 | Rentals & Leases-General | 0.00 | 543.45 | 543.45 |
| 110325 | Effects of Emerald Ash Borer | 760300 | F&A Expenditures | 1,766.70 | 2,667.05 | 11,349.99 |
| 110326 | NH Invasives Academy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710000 | In-State Travel | 0.00 | 0.00 | 77.78 |
| 110326 | NH Invasives Academy | 710D00 | Domestic Travel NH | 180.75 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710D20 | Domestic Travel NH - Hotel/Lodging | 435.87 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 130.76 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 711200 | Research Supplies | 419.77 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,000.02 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 719005 | Business Meals-Group or Class Meals | 3,148.46 | 0.00 | 468.61 |
| 110326 | NH Invasives Academy | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 760300 | F&A Expenditures | 3,300.81 | 1,041.23 | 4,729.13 |
| 110327 | Forest Pest Outreach 2017 | 760300 | F&A Expenditures | 65.72 | 1,336.72 | 5,803.87 |
| 110328 | Northern Forest Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710000 | In-State Travel | 0.00 | 712.56 | 1,386.80 |
| 110329 | USDA Pest Management 17-20 | 710100 | Out-of-State Travel | 0.00 | 235.94 | 422.21 |
| 110329 | USDA Pest Management 17-20 | 710300 | Conference Registration Fees | 0.00 | 820.00 | 820.00 |
| 110329 | USDA Pest Management 17-20 | 710D00 | Domestic Travel NH | 81.75 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 660.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110329 | USDA Pest Management 17-20 | 711200 | Research Supplies | 0.00 | 0.00 | 36.22 |
| 110329 | USDA Pest Management 17-20 | 714000 | Postage-General | 0.00 | 10.06 | 10.06 |
| 110329 | USDA Pest Management 17-20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 24.03 |
| 110329 | USDA Pest Management 17-20 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 710100 | Out-of-State Travel | 0.00 | 0.00 | 99.25 |
| 110330 | Southern Pine Beetle Long Isl | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 5,072.65 |
| 110330 | Southern Pine Beetle Long Isl | 710N00 | Nonemployee/Student Travel | 77.55 | 0.00 | 0.00 |
| 110330 | Southern Pine Beetle Long Isl | 711200 | Research Supplies | 0.00 | 0.00 | 857.21 |
| 110330 | Southern Pine Beetle Long Isl | 760300 | F&A Expenditures | 1,620.48 | 0.00 | 2,996.98 |
| 110331 | 2017-18 Crop Insurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 710000 | In-State Travel | 0.00 | 0.00 | 2,497.18 |
| 110331 | 2017-18 Crop Insurance | 710400 | Student or Non-Emp Travel | 0.00 | 53.50 | 3,154.54 |
| 110331 | 2017-18 Crop Insurance | 710D00 | Domestic Travel NH | 476.88 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 25.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 711200 | Research Supplies | 0.00 | 90.89 | 331.93 |
| 110331 | 2017-18 Crop Insurance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 346.21 |
| 110331 | 2017-18 Crop Insurance | 716100 | Rentals & Leases-General | 801.48 | 163.50 | 2,313.50 |
| 110331 | 2017-18 Crop Insurance | 717000 | Consulting-General | 0.00 | 1,168.86 | 5,466.38 |
| 110331 | 2017-18 Crop Insurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110331 | 2017-18 Crop Insurance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,840.93 | 5,000.00 | 23,100.50 |
| 110331 | 2017-18 Crop Insurance | 71C100 | Advertising (Non-Employment) | 1,507.06 | 0.00 | 8,309.87 |
| 110331 | 2017-18 Crop Insurance | 760300 | F&A Expenditures | 5,820.05 | 1,334.02 | 10,877.50 |
| 110331 | 2017-18 Crop Insurance | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 377.92 |
| 110331 | 2017-18 Crop Insurance | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 49.22 |
| 110331 | 2017-18 Crop Insurance | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 175.00 |
| 110332 | Seed-Propagated Strawberries | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 560.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 711200 | Research Supplies | 1,637.26 | 108.00 | 1,944.79 |
| 110332 | Seed-Propagated Strawberries | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 760300 | F&A Expenditures | 14,945.03 | 5,680.02 | 22,311.46 |
| 110333 | Forage Brassicas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 711200 | Research Supplies | 6,410.06 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 717200 | Other Professional Services-General | 296.20 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 760300 | F&A Expenditures | 2,077.92 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 711200 | Research Supplies | 5,817.29 | 0.00 | 2,881.39 |
| 110334 | Optimizing AquaponicProduction | 714030 | Postage-Express Mail | 13.65 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 200.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 6.24 |
| 110334 | Optimizing AquaponicProduction | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 18.53 |
| 110334 | Optimizing AquaponicProduction | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 760300 | F&A Expenditures | 10,831.00 | 0.00 | 4,533.31 |
| 110335 | Microbiome & Methane Emissions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 760300 | F&A Expenditures | 3,838.05 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 710100 | Out-of-State Travel | 511.61 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 710300 | Conference Registration Fees | 84.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110336 | Tracking the Vernal Window | 711200 | Research Supplies | 3,728.45 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 760.89 |
| 110337 | EAB Adult Rearing & Ash Phloem | 710D00 | Domestic Travel NH | 228.90 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110337 | EAB Adult Rearing & Ash Phloem | 711200 | Research Supplies | 785.96 | 0.00 | 1,093.97 |
| 110337 | EAB Adult Rearing & Ash Phloem | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 10.15 |
| 110337 | EAB Adult Rearing & Ash Phloem | 760300 | F&A Expenditures | 722.38 | 0.00 | 186.51 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 110338 | Sensor Network Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 710000 | In-State Travel | 760.93 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 710400 | Student or Non-Emp Travel | 135.46 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710D00 | Domestic Travel NH | 1,670.88 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710F00 | Foreign Travel | 600.22 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710F01 | Foreign Travel - Workshop/Conf Fees | 475.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710N00 | Nonemployee/Student Travel | 53.96 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 711200 | Research Supplies | 509.15 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 760300 | F&A Expenditures | 3,774.94 | 0.00 | 0.00 |
| 110340 | Forest Pest Outreach FY 2018 | 760300 | F&A Expenditures | 3,142.42 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110342 | Urban FIA Analytical Assist | 760300 | F&A Expenditures | 1,227.51 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 760300 | F&A Expenditures | 715.74 | 0.00 | 0.00 |
| 110344 | Skunks & Raccoons in ORV Prog | 760300 | F&A Expenditures | 233.60 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 713000 | Printing & Copying-General | 8.75 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 716100 | Rentals & Leases-General | 287.50 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 717000 | Consulting-General | 883.35 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 71C100 | Advertising (Non-Employment) | 274.27 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 760300 | F&A Expenditures | 1,204.87 | 0.00 | 0.00 |
| 110346 | Assisting Maple Syrup Producer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110346 | Assisting Maple Syrup Producer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110346 | Assisting Maple Syrup Producer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C35 | Program Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C42 | Communications and Info | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---|------------------------------|-------------------|-------------------------------------|---------------------|------|------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C50 | SG Extension Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C67 | Ship Time 2010 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C67 | Ship Time 2010 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C86 | Program Management 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111C92 | Resuspension in GB YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D11 | NH Sea Grant Shiptime 2011 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D11 | NH Sea Grant Shiptime 2011 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D20 | Program MGT. 2012-2013 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D27 | Communications Program 2012-13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D44 | FEE Network Meeting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 710100 | Out-of-State Travel | 0.00 | 2,555.99 | 15,844.09 |
| 111D48 | 2012-2017 CRRC Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,600.00 |
| 111D48 | 2012-2017 CRRC Admin | 710400 | Student or Non-Emp Travel | 0.00 | 852.46 | 4,442.01 |
| 111D48 | 2012-2017 CRRC Admin | 711100 | Supplies-General | 0.00 | 42.49 | 42.49 |
| 111D48 | 2012-2017 CRRC Admin | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 711200 | Research Supplies | 0.00 | 69.57 | 217.70 |
| 111D48 | 2012-2017 CRRC Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 147.56 |
| 111D48 | 2012-2017 CRRC Admin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 978.79 |
| 111D48 | 2012-2017 CRRC Admin | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 51.75 |
| 111D48 | 2012-2017 CRRC Admin | 716100 | Rentals & Leases-General | 0.00 | 3,100.00 | 6,398.00 |
| 111D48 | 2012-2017 CRRC Admin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 718000 | Telecom-General | 0.00 | 363.63 | 783.58 |
| 111D48 | 2012-2017 CRRC Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 64.85 |
| 111D48 | 2012-2017 CRRC Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRC Admin | 760300 | F&A Expenditures | (6.97) | 20,551.94 | 55,052.76 |
| 111D48 | 2012-2017 CRRC Admin | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 60.30 | 351.80 |
| 111D48 | 2012-2017 CRRC Admin | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 64.20 | 113.19 |
| 111D48 | 2012-2017 CRRC Admin | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 8,079.21 | 1,200.04 |
| 111D48 | 2012-2017 CRRC Admin | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 121.18 | 319.48 |
| 111D49 | Arctic Communities Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D49 | Arctic Communities Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D50 | Erma 2012-2017 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,421.47 |
| 111D50 | Erma 2012-2017 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 6,879.17 |
| 111D53 | Modernize Shellfish Aquacultur | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oystr Aquacultr Develop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oystr Aquacultr Develop | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oystr Aquacultr Develop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D59 | Lamprey Nutrient Sensors YR2 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D73 | Seattle Tech Tools Wokshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710100 | Out-of-State Travel | 1,741.27 | 1,177.76 | 2,905.66 |
| 111D80 | 2014 Program Management | 710300 | Conference Registration Fees | 665.00 | 425.00 | 500.00 |
| 111D80 | 2014 Program Management | 710400 | Student or Non-Emp Travel | 0.00 | 302.25 | 302.25 |
| 111D80 | 2014 Program Management | 710D50 | Domestic Travel Non-NH | 656.86 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 550.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 711100 | Supplies-General | 242.58 | (120.27) | 92.29 |
| 111D80 | 2014 Program Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 278.60 |
| 111D80 | 2014 Program Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 716110 | Rentals-Copier | 96.01 | 96.72 | 123.81 |
| 111D80 | 2014 Program Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,000.00 |
| 111D80 | 2014 Program Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 718048 | Telecom-Local Exchange Carrier | 0.00 | 2.58 | 2.58 |
| 111D80 | 2014 Program Management | 719000 | Business Meals-Meetings-Non Travel | 250.00 | 16.54 | 86.21 |
| 111D80 | 2014 Program Management | 719005 | Business Meals-Group or Class Meals | 0.00 | 149.84 | 536.47 |
| 111D80 | 2014 Program Management | 760300 | F&A Expenditures | 0.00 | (29,225.86) | (29,225.86) |
| 111D80 | 2014 Program Management | 76I000 | Internal Allocations - Recoveries | 0.00 | (92.12) | (92.12) |
| 111D80 | 2014 Program Management | 76I182 | Int Alloc-Telecom Data (Rec) | (438.14) | (379.86) | (1,039.58) |
| 111D80 | 2014 Program Management | 76O104 | Int All-Student-Non Employeee(Chg) | 300.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | 76O130 | Internal Alloc-Print & Copy (Chg) | 108.45 | 900.00 | 900.00 |
| 111D80 | 2014 Program Management | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.47 | 7.06 | 7.53 |
| 111D80 | 2014 Program Management | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,700.00 | 1,700.00 |
| 111D80 | 2014 Program Management | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,238.73 | 1,407.91 | 3,373.75 |
| 111D80 | 2014 Program Management | 76O182 | Int Alloc-Telecom Data (Chg) | 952.00 | 952.00 | 2,284.80 |
| 111D81 | 2014 Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 711200 | Research Supplies | 0.00 | 0.00 | 194.75 |
| 111D81 | 2014 Program Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 716123 | Rental Property/Room (short term) | 0.00 | 200.00 | 458.00 |
| 111D81 | 2014 Program Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D81 | 2014 Program Development | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D82 | 2014 Brian Doyle Fellowships | 760300 | F&A Expenditures | 121.88 | 1,786.19 | 2,111.51 |
| 111D83 | 2014-17 NHSG Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710000 | In-State Travel | 0.00 | 0.00 | 211.14 |
| 111D83 | 2014-17 NHSG Extension | 710100 | Out-of-State Travel | 903.92 | 727.75 | 1,722.90 |
| 111D83 | 2014-17 NHSG Extension | 710300 | Conference Registration Fees | 600.00 | 375.00 | 755.00 |
| 111D83 | 2014-17 NHSG Extension | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710D50 | Domestic Travel Non-NH | 261.36 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,230.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710D60 | Domestic Travel Non-NH - Airfare | 1,039.29 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710D65 | Domestic Trvl Non-NH - Other Transp | 180.82 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 963.92 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 710D80 | Domestic Trvl Non-NH Meals/Inciddtts | 457.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 711100 | Supplies-General | 12.23 | 34.17 | 34.17 |
| 111D83 | 2014-17 NHSG Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D83 | 2014-17 NHSG Extension | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 716110 | Rentals-Copier | 109.87 | 74.65 | 172.66 |
| 111D83 | 2014-17 NHSG Extension | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 718048 | Telecom-Local Exchange Carrier | 0.00 | 11.94 | 11.94 |
| 111D83 | 2014-17 NHSG Extension | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111D83 | 2014-17 NHSG Extension | 760300 | F&A Expenditures | 0.00 | (23,886.20) | (23,886.20) |
| 111D83 | 2014-17 NHSG Extension | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 59.00 |
| 111D84 | 2014-2017 NHSG Communities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 710000 | In-State Travel | 0.00 | 0.00 | 240.26 |
| 111D84 | 2014-2017 NHSG Communities | 710100 | Out-of-State Travel | 824.52 | 0.00 | 909.84 |
| 111D84 | 2014-2017 NHSG Communities | 710300 | Conference Registration Fees | 565.00 | 75.00 | 75.00 |
| 111D84 | 2014-2017 NHSG Communities | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 46.12 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 760300 | F&A Expenditures | 1,892.95 | 4,090.00 | 10,050.58 |
| 111D85 | 2014-17 NHSG Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710000 | In-State Travel | 0.00 | 42.92 | 92.83 |
| 111D85 | 2014-17 NHSG Climate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 20.50 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 20.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 711200 | Research Supplies | 18.28 | 0.00 | 21.98 |
| 111D85 | 2014-17 NHSG Climate | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D85 | 2014-17 NHSG Climate | 719005 | Business Meals-Group or Class Meals | 0.00 | 312.60 | 312.60 |
| 111D85 | 2014-17 NHSG Climate | 760300 | F&A Expenditures | 2,495.69 | 4,141.81 | 5,774.43 |
| 111D85 | 2014-17 NHSG Climate | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 966.75 |
| 111D86 | Clam Leukemia Transcriptomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111D86 | Clam Leukemia Transcriptomes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 711200 | Research Supplies | 0.00 | 2,993.85 | 3,203.24 |
| 111D87 | Long-Line Nori Aquaculture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | 760300 | F&A Expenditures | 0.00 | 9,787.37 | 14,340.55 |
| 111D88 | Lamprey River Flood Damage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 711200 | Research Supplies | 0.00 | 57.15 | 57.15 |
| 111D88 | Lamprey River Flood Damage | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 717200 | Other Professional Services-General | 3,070.59 | 0.00 | 6,679.41 |
| 111D88 | Lamprey River Flood Damage | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111D88 | Lamprey River Flood Damage | 760300 | F&A Expenditures | 798.35 | 14.86 | 4,787.58 |
| 111D89 | Great Bay Sediment Nutrients | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D89 | Great Bay Sediment Nutrients | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D89 | Great Bay Sediment Nutrients | 760300 | F&A Expenditures | 0.00 | 2,555.14 | 3,245.05 |
| 111D89 | Great Bay Sediment Nutrients | 760100 | Int All-Travel-In State (Chg) | 0.00 | 6.96 | 6.96 |
| 111D89 | Great Bay Sediment Nutrients | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 42.60 | 71.54 |
| 111D89 | Great Bay Sediment Nutrients | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,423.50 |
| 111D89 | Great Bay Sediment Nutrients | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 275.91 | 275.91 |
| 111D90 | 2014-17 NHSG Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710100 | Out-of-State Travel | 500.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710300 | Conference Registration Fees | 565.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 615.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710D60 | Domestic Travel Non-NH - Airfare | 868.18 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 68.05 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,403.21 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 308.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 711100 | Supplies-General | 382.70 | 621.78 | 621.78 |
| 111D90 | 2014-17 NHSG Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 717200 | Other Professional Services-General | 0.00 | 520.00 | 716.65 |
| 111D90 | 2014-17 NHSG Education | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,369.41 | 2,369.41 |
| 111D90 | 2014-17 NHSG Education | 719025 | Business Meals-Volunteer Food | 0.00 | 44.41 | 44.41 |
| 111D90 | 2014-17 NHSG Education | 760300 | F&A Expenditures | 0.00 | (27,191.92) | (27,191.92) |
| 111D91 | 2014-17 NHSG Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 710100 | Out-of-State Travel | 729.00 | 825.29 | 825.29 |
| 111D91 | 2014-17 NHSG Communications | 710300 | Conference Registration Fees | 600.00 | 450.00 | 450.00 |
| 111D91 | 2014-17 NHSG Communications | 710D65 | Domestic Trvl Non-NH - Other Transp | 19.55 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 688.35 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 711100 | Supplies-General | 0.00 | 44.39 | 207.06 |
| 111D91 | 2014-17 NHSG Communications | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 220.75 |
| 111D91 | 2014-17 NHSG Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 711200 | Research Supplies | 0.00 | 27.81 | 27.81 |
| 111D91 | 2014-17 NHSG Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111D91 | 2014-17 NHSG Communications | 716110 | Rentals-Copier | 97.94 | 160.51 | 398.25 |
| 111D91 | 2014-17 NHSG Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,610.09 |
| 111D91 | 2014-17 NHSG Communications | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 5,000.00 |
| 111D91 | 2014-17 NHSG Communications | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 117.72 |
| 111D91 | 2014-17 NHSG Communications | 760300 | F&A Expenditures | 0.00 | 54,410.00 | 54,410.00 |
| 111D91 | 2014-17 NHSG Communications | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 111D91 | 2014-17 NHSG Communications | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 145.07 | 307.57 |
| 111D91 | 2014-17 NHSG Communications | 760140 | Internal Alloc-Mail & Postage (Chg) | 6.27 | 14.96 | 37.44 |
| 111D91 | 2014-17 NHSG Communications | 760175 | Int Alloc-Academic Tech SLA (Chg) | 3,448.00 | 1,700.00 | 1,700.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 710F00 | Foreign Travel | 758.58 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 711200 | Research Supplies | 1,723.57 | 0.00 | 12,564.79 |
| 111D92 | 2014-17 NHSG Ocean Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,106.00 |
| 111D92 | 2014-17 NHSG Ocean Projects | 760300 | F&A Expenditures | 2,495.34 | 0.00 | 3,554.38 |
| 111D92 | 2014-17 NHSG Ocean Projects | 760130 | Internal Alloc-Print & Copy (Chg) | 611.30 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111D93 | NOAA JHC-University of HI | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111D93 | NOAA JHC-University of HI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | 760300 | F&A Expenditures | 0.00 | 808.50 | 808.50 |
| 111D97 | Program Development indirect | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 710300 | Conference Registration Fees | 1,000.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 1,000.00 |
| 111D97 | Program Development indirect | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 711200 | Research Supplies | 0.00 | 4,784.95 | 4,784.95 |
| 111D97 | Program Development indirect | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 2,140.84 |
| 111D97 | Program Development indirect | 717200 | Other Professional Services-General | 2,400.00 | 2,331.00 | 2,331.00 |
| 111D97 | Program Development indirect | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,500.00 | 1,500.00 |
| 111D97 | Program Development indirect | 730006 | Subcontracts 06 | 117.03 | 1,844.44 | 6,519.68 |
| 111D97 | Program Development indirect | 760300 | F&A Expenditures | 914.43 | 2,719.71 | 4,751.89 |
| 111D98 | Climate Adaptation for Roads | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111D98 | Climate Adaptation for Roads | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 243.75 |
| 111E01 | Coastal Zone Vulnerability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 717200 | Other Professional Services-General | 0.00 | 15,000.00 | 24,850.00 |
| 111E01 | Coastal Zone Vulnerability | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | 760300 | F&A Expenditures | 0.00 | 25,235.95 | 41,313.11 |
| 111E02 | IT Support for NOAA Employees | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | 716100 | Rentals & Leases-General | 0.00 | 6.00 | 6.00 |
| 111E03 | Does Low pH Impact Lobsters | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E06 | Genome Seq: Mya Arenaria | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710100 | Out-of-State Travel | 0.00 | 2,272.66 | 2,272.66 |
| 111E08 | NIST Fluorescent Probes | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710300 | Conference Registration Fees | 0.00 | 1,370.00 | 1,370.00 |
| 111E08 | NIST Fluorescent Probes | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 711200 | Research Supplies | 0.00 | 672.23 | 2,730.02 |
| 111E08 | NIST Fluorescent Probes | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E08 | NIST Fluorescent Probes | 722200 | Participant Support | 0.00 | 2,000.00 | 2,000.00 |
| 111E08 | NIST Fluorescent Probes | 760300 | F&A Expenditures | 793.68 | 13,567.62 | 21,694.51 |
| 111E08 | NIST Fluorescent Probes | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 3,286.28 | 4,204.98 |
| 111E08 | NIST Fluorescent Probes | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 226.70 | 427.76 |
| 111E10 | Fishermen at Shoals Marine Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E10 | Fishermen at Shoals Marine Lab | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 710000 | In-State Travel | 0.00 | 321.00 | 631.35 |
| 111E14 | TS Sensor | 710100 | Out-of-State Travel | 0.00 | 247.27 | 5,023.00 |
| 111E14 | TS Sensor | 710200 | Foreign Travel | 0.00 | 2,177.86 | 4,184.19 |
| 111E14 | TS Sensor | 710300 | Conference Registration Fees | 0.00 | 625.35 | 805.35 |
| 111E14 | TS Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 711200 | Research Supplies | 345.55 | 299.32 | 2,979.17 |
| 111E14 | TS Sensor | 714010 | Postage-Off Campus Mail Services | 407.60 | 118.54 | 1,903.29 |
| 111E14 | TS Sensor | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 58.40 |
| 111E14 | TS Sensor | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | 730002 | Subcontracts 02 | 0.00 | 0.00 | 50,000.00 |
| 111E14 | TS Sensor | 730003 | Subcontracts 03 | 0.00 | 0.00 | 31,413.88 |
| 111E14 | TS Sensor | 760300 | F&A Expenditures | 11,864.67 | 9,050.89 | 39,847.70 |
| 111E15 | IEEE 1588 Utility and Power | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E15 | IEEE 1588 Utility and Power | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710000 | In-State Travel | 1,983.41 | 1,243.90 | 2,769.41 |
| 111E16 | Continuation of NOAA JHC | 710100 | Out-of-State Travel | 30,124.11 | 25,559.33 | 82,899.80 |
| 111E16 | Continuation of NOAA JHC | 710120 | Out-of-State Travel-Supervision | 25.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710200 | Foreign Travel | 20,129.99 | 13,867.04 | 32,764.91 |
| 111E16 | Continuation of NOAA JHC | 710300 | Conference Registration Fees | 4,046.88 | 2,870.00 | 8,871.29 |
| 111E16 | Continuation of NOAA JHC | 710400 | Student or Non-Emp Travel | 685.50 | 300.53 | 8,117.35 |
| 111E16 | Continuation of NOAA JHC | 711100 | Supplies-General | 160.21 | 10.19 | 10.19 |
| 111E16 | Continuation of NOAA JHC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 9,690.49 |
| 111E16 | Continuation of NOAA JHC | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 39.00 |
| 111E16 | Continuation of NOAA JHC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------------|--------------|--------------------------------------|-------------------|-------------------|---------------------|
| 111E16 | Continuation of NOAA JHC | 711200 | Research Supplies | 0.00 | 0.00 | 224.70 |
| 111E16 | Continuation of NOAA JHC | 713000 | Printing & Copying-General | 684.50 | 1,614.03 | 6,938.48 |
| 111E16 | Continuation of NOAA JHC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 714010 | Postage-Off Campus Mail Services | 298.08 | 2,866.15 | 3,587.14 |
| 111E16 | Continuation of NOAA JHC | 715000 | Non-Cap Equip-General | 41,747.36 | 48,957.89 | 128,969.62 |
| 111E16 | Continuation of NOAA JHC | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 4,970.98 |
| 111E16 | Continuation of NOAA JHC | 716000 | Maintenance & Repairs-General | 0.00 | 265.30 | 1,783.30 |
| 111E16 | Continuation of NOAA JHC | 716018 | Maint Agreem- Baseline & Supp | 664.20 | 296.98 | 296.98 |
| 111E16 | Continuation of NOAA JHC | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 4,929.00 |
| 111E16 | Continuation of NOAA JHC | 716060 | Maint & Repairs-Computer Software | 840.00 | 1,054.00 | 1,054.00 |
| 111E16 | Continuation of NOAA JHC | 716063 | Maint & Repairs-Computer Hardware | 2,273.11 | 2,339.65 | 6,583.16 |
| 111E16 | Continuation of NOAA JHC | 716125 | Rentals-Vehicles incl Marine | 1,800.00 | 0.00 | 10,850.00 |
| 111E16 | Continuation of NOAA JHC | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 717200 | Other Professional Services-General | 15,635.50 | 7,150.72 | 29,213.13 |
| 111E16 | Continuation of NOAA JHC | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 1,236.28 |
| 111E16 | Continuation of NOAA JHC | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 718000 | Telecom-General | 455.41 | 762.49 | 1,740.51 |
| 111E16 | Continuation of NOAA JHC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 219.13 |
| 111E16 | Continuation of NOAA JHC | 719100 | Membership Dues & Fees | 35.00 | 315.54 | 913.01 |
| 111E16 | Continuation of NOAA JHC | 719210 | Employee Recruiting-Advertising | 0.00 | 1,071.00 | 1,436.00 |
| 111E16 | Continuation of NOAA JHC | 71C600 | Insurance | 1,000.00 | 978.00 | 1,178.00 |
| 111E16 | Continuation of NOAA JHC | 71C610 | Insurance-Liability | 0.00 | 205.00 | 205.00 |
| 111E16 | Continuation of NOAA JHC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 730001 | Subcontracts 01 | 44,661.59 | 16,858.53 | 71,590.38 |
| 111E16 | Continuation of NOAA JHC | 740000 | Cap Equipment | 8,478.00 | 73,334.60 | 126,741.14 |
| 111E16 | Continuation of NOAA JHC | 740005 | Cap Equipment-Fabricated Equipment | 983.57 | 5,326.97 | 49,348.37 |
| 111E16 | Continuation of NOAA JHC | 760300 | F&A Expenditures | 778,259.92 | 606,204.05 | 1,682,687.44 |
| 111E16 | Continuation of NOAA JHC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 14,110.12 | 20,627.73 |
| 111E16 | Continuation of NOAA JHC | 76O120 | Int Alloc- Research Supplies (Chg) | 27,714.65 | 0.00 | 13,468.00 |
| 111E16 | Continuation of NOAA JHC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,727.38 | 2,727.38 |
| 111E16 | Continuation of NOAA JHC | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 2,989.00 | 0.00 | 3,948.50 |
| 111E16 | Continuation of NOAA JHC | 76O16B | Int All-Other Rental & Lease (Chg) | 495.02 | 638.38 | 2,088.26 |
| 111E16 | Continuation of NOAA JHC | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 90.00 | 90.00 |
| 111E16 | Continuation of NOAA JHC | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 2,756.00 | 2,756.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710000 | In-State Travel | 0.00 | 109.00 | 385.68 |
| 111E17 | Continuation of NOAA JHC-Off | 710100 | Out-of-State Travel | 6,725.06 | 3,822.47 | 12,297.75 |
| 111E17 | Continuation of NOAA JHC-Off | 710200 | Foreign Travel | 17,888.73 | 0.00 | 1,027.20 |
| 111E17 | Continuation of NOAA JHC-Off | 710300 | Conference Registration Fees | 427.95 | 926.25 | 2,911.25 |
| 111E17 | Continuation of NOAA JHC-Off | 710400 | Student or Non-Emp Travel | (124.00) | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 711184 | Supplies - Promotion - Cultivation | 81.00 | 69.37 | 1,987.63 |
| 111E17 | Continuation of NOAA JHC-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 713000 | Printing & Copying-General | 2,250.00 | 1,422.00 | 2,372.00 |
| 111E17 | Continuation of NOAA JHC-Off | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 150.00 |
| 111E17 | Continuation of NOAA JHC-Off | 715000 | Non-Cap Equip-General | 1,985.62 | 1,492.71 | 3,452.96 |
| 111E17 | Continuation of NOAA JHC-Off | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 716123 | Rental Property/Room (short term) | 0.00 | 200.00 | 1,275.00 |
| 111E17 | Continuation of NOAA JHC-Off | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 719000 | Business Meals-Meetings-Non Travel | 2,141.41 | 0.00 | 19.10 |
| 111E17 | Continuation of NOAA JHC-Off | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 75.00 |
| 111E17 | Continuation of NOAA JHC-Off | 760300 | F&A Expenditures | 97,173.97 | 96,359.49 | 248,428.48 |
| 111E17 | Continuation of NOAA JHC-Off | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 189.00 | 189.00 |
| 111E17 | Continuation of NOAA JHC-Off | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 247.50 | 247.50 |
| 111E18 | SG Aquaculture-Tech Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710000 | In-State Travel | 898.16 | 600.94 | 2,145.08 |
| 111E18 | SG Aquaculture-Tech Transfer | 710100 | Out-of-State Travel | 1,621.18 | 470.76 | 730.97 |
| 111E18 | SG Aquaculture-Tech Transfer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710300 | Conference Registration Fees | 565.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 710400 | Student or Non-Emp Travel | 0.00 | 300.69 | 470.35 |
| 111E18 | SG Aquaculture-Tech Transfer | 711100 | Supplies-General | 0.00 | 0.00 | 71.98 |
| 111E18 | SG Aquaculture-Tech Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 711200 | Research Supplies | 3,271.75 | 6,207.97 | 8,732.52 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|----------|----------|----------|
| 111E18 | SG Aquaculture-Tech Transfer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 188.58 | 273.34 |
| 111E18 | SG Aquaculture-Tech Transfer | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 140.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 719125 | Licenses/Professional Fees | 60.00 | 30.00 | 695.88 |
| 111E18 | SG Aquaculture-Tech Transfer | 740000 | Cap Equipment | 6,768.68 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 760300 | F&A Expenditures | 3,963.24 | 2,711.84 | 5,210.30 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O120 | Int Alloc- Research Supplies (Chg) | 50.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 90.00 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O16B | Int All-Other Rental & Lease (Chg) | 171.00 | 210.99 | 746.58 |
| 111E18 | SG Aquaculture-Tech Transfer | 76O171 | Int All-ProfServices-Research (Chg) | 177.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 710200 | Foreign Travel | 1,533.44 | 0.00 | 1,881.09 |
| 111E20 | Winter Flounder OA Study | 710300 | Conference Registration Fees | 0.00 | 0.00 | 247.60 |
| 111E20 | Winter Flounder OA Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 711200 | Research Supplies | 0.00 | 1,208.50 | 1,208.50 |
| 111E20 | Winter Flounder OA Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E20 | Winter Flounder OA Study | 760300 | F&A Expenditures | 439.28 | 314.21 | 1,679.65 |
| 111E21 | Newell Brendan 2016 Knauss | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111E21 | Newell Brendan 2016 Knauss | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111E22 | Discard Mortality in the Gulf | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E22 | Discard Mortality in the Gulf | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E23 | Program Management | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 111E23 | Program Management | 760300 | F&A Expenditures | 0.00 | 1,300.00 | 1,300.00 |
| 111E24 | Development Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E24 | Development Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | 711200 | Research Supplies | 0.00 | 329.22 | 381.86 |
| 111E25 | Coastal Environmental Literacy | 722200 | Participant Support | 0.00 | 27.84 | 27.84 |
| 111E25 | Coastal Environmental Literacy | 760300 | F&A Expenditures | 594.46 | 2,888.21 | 5,970.81 |
| 111E25 | Coastal Environmental Literacy | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 286.75 |
| 111E25 | Coastal Environmental Literacy | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 253.06 | 332.06 |
| 111E27 | Interactions in Dune Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 710000 | In-State Travel | 0.00 | 0.00 | 26.11 |
| 111E27 | Interactions in Dune Systems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 711200 | Research Supplies | 0.00 | 0.00 | 65.92 |
| 111E27 | Interactions in Dune Systems | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | 760300 | F&A Expenditures | 7,636.01 | 3,412.52 | 9,673.54 |
| 111E28 | Limulus Bleeding Impacts-Horse | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E28 | Limulus Bleeding Impacts-Horse | 760300 | F&A Expenditures | 0.00 | 6,789.04 | 6,789.04 |
| 111E29 | Chemical Signatures as Tags | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 710100 | Out-of-State Travel | 0.00 | 278.85 | 407.47 |
| 111E29 | Chemical Signatures as Tags | 710300 | Conference Registration Fees | 0.00 | 663.33 | 663.33 |
| 111E29 | Chemical Signatures as Tags | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 711200 | Research Supplies | 0.00 | 1,577.35 | 5,637.07 |
| 111E29 | Chemical Signatures as Tags | 714030 | Postage-Express Mail | 0.00 | 0.00 | 51.77 |
| 111E29 | Chemical Signatures as Tags | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E29 | Chemical Signatures as Tags | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 717200 | Other Professional Services-General | 0.00 | 0.00 | 8,136.78 |
| 111E29 | Chemical Signatures as Tags | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | 760300 | F&A Expenditures | 2,554.80 | 9,411.28 | 19,463.31 |
| 111E30 | Emerging Oyster Industry in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 710D50 | Domestic Travel Non-NH | 1,362.37 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 710D65 | Domestic Trvl Non-NH - Other Transp | 114.67 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,823.58 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 710N00 | Nonemployee/Student Travel | 183.13 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 711200 | Research Supplies | 5,191.12 | 598.61 | 2,090.60 |
| 111E30 | Emerging Oyster Industry in NH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 29.50 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E30 | Emerging Oyster Industry in NH | 760300 | F&A Expenditures | 8,099.71 | 5,226.63 | 13,903.44 |
| 111E30 | Emerging Oyster Industry in NH | 76O100 | Int All-Travel-In State (Chg) | 20.17 | 0.00 | 62.60 |
| 111E30 | Emerging Oyster Industry in NH | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 32.46 | 64.92 |
| 111E31 | NIST Summer Fellowships 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E31 | NIST Summer Fellowships 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E31 | NIST Summer Fellowships 2016 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 111E31 | NIST Summer Fellowships 2016 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 710300 | Conference Registration Fees | 135.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 714030 | Postage-Express Mail | 48.64 | 0.00 | 0.00 |
| 111E32 | FIREX | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 760300 | F&A Expenditures | 6,838.44 | 4,391.79 | 10,457.40 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111E33 | SeaBass 16: Marine Bioacoustic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 710000 | In-State Travel | 0.00 | 92.56 | 92.56 |
| 111E34 | 2016-17 NOAA Great Bay | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 711200 | Research Supplies | 0.00 | 2,915.30 | 5,894.28 |
| 111E34 | 2016-17 NOAA Great Bay | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 716000 | Maintenance & Repairs-General | 0.00 | 207.60 | 207.60 |
| 111E34 | 2016-17 NOAA Great Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | 718048 | Telecom-Local Exchange Carrier | 0.00 | 226.38 | 246.42 |
| 111E34 | 2016-17 NOAA Great Bay | 760300 | F&A Expenditures | 0.00 | 5,030.01 | 9,194.76 |
| 111E34 | 2016-17 NOAA Great Bay | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 471.35 | 694.45 |
| 111E34 | 2016-17 NOAA Great Bay | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 74.70 | 74.70 |
| 111E34 | 2016-17 NOAA Great Bay | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 710.03 |
| 111E34 | 2016-17 NOAA Great Bay | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 632.20 | 1,129.04 |
| 111E34 | 2016-17 NOAA Great Bay | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,348.00 |
| 111E35 | Plymouth State-Chabot | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | 730003 | Subcontracts 03 | 18,325.70 | 0.00 | 0.00 |
| 111E36 | Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E36 | Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | 711200 | Research Supplies | 7,791.11 | 8,361.60 | 8,791.19 |
| 111E37 | Pathogenic Vibrio in NH | 714030 | Postage-Express Mail | 11.12 | 15.99 | 15.99 |
| 111E37 | Pathogenic Vibrio in NH | 717200 | Other Professional Services-General | 592.25 | 678.50 | 1,052.25 |
| 111E37 | Pathogenic Vibrio in NH | 760300 | F&A Expenditures | 7,313.06 | 15,617.79 | 25,091.14 |
| 111E37 | Pathogenic Vibrio in NH | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 74.00 | 74.00 |
| 111E38 | Cod Genomics Stock Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 471.84 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E38 | Cod Genomics Stock Structure | 710D50 | Domestic Travel Non-NH | 1,133.42 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 711100 | Supplies-General | 0.00 | 0.00 | 100.35 |
| 111E38 | Cod Genomics Stock Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E38 | Cod Genomics Stock Structure | 711200 | Research Supplies | 0.00 | 0.00 | 198.16 |
| 111E38 | Cod Genomics Stock Structure | 717200 | Other Professional Services-General | 0.00 | 46.25 | 16,646.73 |
| 111E38 | Cod Genomics Stock Structure | 760300 | F&A Expenditures | 10,423.28 | 4,143.93 | 27,940.76 |
| 111E38 | Cod Genomics Stock Structure | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 550.00 |
| 111E38 | Cod Genomics Stock Structure | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,792.80 |
| 111E39 | Power Profile Testing Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 710100 | Out-of-State Travel | 0.00 | 2,890.37 | 2,890.37 |
| 111E39 | Power Profile Testing Program | 710200 | Foreign Travel | 0.00 | 443.00 | 443.00 |
| 111E39 | Power Profile Testing Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E39 | Power Profile Testing Program | 760300 | F&A Expenditures | 0.00 | 5,120.10 | 6,676.03 |
| 111E40 | IT Support for NOAA UNH Employ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 760300 | F&A Expenditures | 4,635.90 | 3,413.34 | 8,821.89 |
| 111E40 | IT Support for NOAA UNH Employ | 76O16C | Int Alloc- Rent & Lease Exempt IDC | 11,625.24 | 8,178.16 | 21,740.94 |
| 111E40 | IT Support for NOAA UNH Employ | 76O170 | Int All-Prof Services-General (Chg) | 13,170.12 | 9,696.98 | 25,062.12 |
| 111E41 | 1588 Timing Security-SmartGrid | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710100 | Out-of-State Travel | 0.00 | 2,424.02 | 2,424.02 |
| 111E41 | 1588 Timing Security-SmartGrid | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 710400 | Student or Non-Emp Travel | 0.00 | 1,857.55 | 1,857.55 |
| 111E41 | 1588 Timing Security-SmartGrid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 111E41 | 1588 Timing Security-SmartGrid | 760300 | F&A Expenditures | 0.00 | 6,251.23 | 9,362.04 |
| 111E41 | 1588 Timing Security-SmartGrid | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 74.00 | 74.00 |
| 111E42 | Shellfish Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 710000 | In-State Travel | 0.00 | 0.00 | 69.22 |
| 111E42 | Shellfish Aquaculture | 710100 | Out-of-State Travel | 0.00 | 759.05 | 816.30 |
| 111E42 | Shellfish Aquaculture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 275.00 |
| 111E42 | Shellfish Aquaculture | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 711200 | Research Supplies | 0.00 | 50.00 | 100.00 |
| 111E42 | Shellfish Aquaculture | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | 730004 | Subcontracts 04 | 5,316.32 | 32,424.07 | 69,546.30 |
| 111E42 | Shellfish Aquaculture | 730005 | Subcontracts 05 | 4,658.36 | 0.00 | 2,632.34 |
| 111E42 | Shellfish Aquaculture | 760300 | F&A Expenditures | 1,211.17 | 3,375.22 | 12,204.75 |
| 111E43 | JISAO Univ of WA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E43 | JISAO Univ of WA | 760300 | F&A Expenditures | 0.00 | 871.20 | 871.20 |
| 111E44 | Ground Fish Deflector Trawl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 710100 | Out-of-State Travel | 0.00 | 940.40 | 1,565.93 |
| 111E44 | Ground Fish Deflector Trawl | 710200 | Foreign Travel | 0.00 | 0.00 | 1,188.52 |
| 111E44 | Ground Fish Deflector Trawl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | 711200 | Research Supplies | 0.00 | 1,331.14 | 1,371.42 |
| 111E44 | Ground Fish Deflector Trawl | 717000 | Consulting-General | 2,225.63 | 3,335.35 | 9,357.37 |
| 111E44 | Ground Fish Deflector Trawl | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,500.00 | 0.00 | 21,500.00 |
| 111E44 | Ground Fish Deflector Trawl | 760300 | F&A Expenditures | 5,446.74 | 2,803.45 | 17,581.61 |
| 111E44 | Ground Fish Deflector Trawl | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 179.95 |
| 111E45 | GARFO Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111E45 | GARFO Workshops | 760300 | F&A Expenditures | 906.36 | 1,908.27 | 1,908.27 |
| 111E46 | Cartographer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E46 | Cartographer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E46 | Cartographer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 100,000.00 |
| 111E46 | Cartographer | 760300 | F&A Expenditures | 0.00 | 0.00 | 26,000.00 |
| 111E47 | Enhanced Nutrient Recovery | 710 | Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|---------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 111E47 | Enhanced Nutrient Recovery | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debris Project | 760300 | F&A Expenditures | 0.00 | 853.12 | 853.12 |
| 111E49 | Assessment Atlantic Wolffish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 710300 | Conference Registration Fees | 0.00 | 0.00 | 520.00 |
| 111E49 | Assessment Atlantic Wolffish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 711200 | Research Supplies | 418.41 | 344.13 | 2,567.23 |
| 111E49 | Assessment Atlantic Wolffish | 714010 | Postage-Off Campus Mail Services | 11.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 714030 | Postage-Express Mail | 0.00 | 0.00 | 55.51 |
| 111E49 | Assessment Atlantic Wolffish | 717200 | Other Professional Services-General | 0.00 | 39,200.00 | 39,200.00 |
| 111E49 | Assessment Atlantic Wolffish | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 722200 | Participant Support | 0.00 | 60.00 | 60.00 |
| 111E49 | Assessment Atlantic Wolffish | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | 760300 | F&A Expenditures | 3,824.83 | 14,035.78 | 19,156.59 |
| 111E49 | Assessment Atlantic Wolffish | 760100 | Int All-Travel-In State (Chg) | 0.00 | 814.81 | 814.81 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 710000 | In-State Travel | 0.00 | 117.18 | 117.18 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | 760300 | F&A Expenditures | 645.30 | 3,058.64 | 3,058.64 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 710000 | In-State Travel | 0.00 | 0.00 | 96.26 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 711200 | Research Supplies | 1,693.68 | 0.00 | 1,007.43 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 714010 | Postage-Off Campus Mail Services | 14.24 | 0.00 | 10.73 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 650.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 717200 | Other Professional Services-General | 149.70 | 0.00 | 1,852.96 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 718048 | Telecom-Local Exchange Carrier | 144.20 | 0.00 | 239.36 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 760300 | F&A Expenditures | 10,267.11 | 5,388.80 | 12,120.50 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 760100 | Int All-Travel-In State (Chg) | 138.99 | 0.00 | 246.55 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 760114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 144.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 760120 | Int Alloc- Research Supplies (Chg) | 150.00 | 0.00 | 0.00 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | 76016B | Int All-Other Rental & Lease (Chg) | 83.00 | 0.00 | 559.11 |
| 111E52 | CRRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710300 | Conference Registration Fees | 75.25 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 287.60 |
| 111E52 | CRRC Admin | 710D50 | Domestic Travel Non-NH | 4,773.63 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710N00 | Nonemployee/Student Travel | 3,795.09 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 711100 | Supplies-General | 42.63 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 711200 | Research Supplies | 260.34 | 0.00 | 230.19 |
| 111E52 | CRRC Admin | 714010 | Postage-Off Campus Mail Services | 262.39 | 0.00 | 374.71 |
| 111E52 | CRRC Admin | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 399.27 |
| 111E52 | CRRC Admin | 718000 | Telecom-General | 86.10 | 0.00 | 20.79 |
| 111E52 | CRRC Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 39.50 |
| 111E52 | CRRC Admin | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 760300 | F&A Expenditures | 25,885.17 | 0.00 | 2,707.32 |
| 111E52 | CRRC Admin | 760130 | Internal Alloc-Print & Copy (Chg) | 175.40 | 0.00 | 340.90 |
| 111E52 | CRRC Admin | 760180 | Int Alloc-Telecom Voice (Chg) | 116.21 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 710000 | In-State Travel | 0.00 | 0.00 | 51.78 |
| 111E53 | Alleviate Eider Duck Predation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 711200 | Research Supplies | 4,726.45 | 85.81 | 966.09 |
| 111E53 | Alleviate Eider Duck Predation | 717200 | Other Professional Services-General | 4,062.50 | 3,669.00 | 14,130.36 |
| 111E53 | Alleviate Eider Duck Predation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,442.64 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 760300 | F&A Expenditures | 20,062.70 | 4,246.08 | 23,357.70 |
| 111E53 | Alleviate Eider Duck Predation | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 768.22 |
| 111E54 | Garfo Fishing Gear Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E54 | Garfo Fishing Gear Workshops | 710D50 | Domestic Travel Non-NH | 71.94 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 710D65 | Domestic Trvl Non-NH - Other Transp | 94.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 173.14 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 717200 | Other Professional Services-General | 12,000.00 | 8,400.00 | 8,400.00 |
| 111E54 | Garfo Fishing Gear Workshops | 719005 | Business Meals-Group or Class Meals | 39.98 | 0.00 | 0.00 |
| 111E54 | Garfo Fishing Gear Workshops | 760300 | F&A Expenditures | 3,940.45 | 2,659.61 | 5,498.58 |
| 111E54 | Garfo Fishing Gear Workshops | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 730002 | Subcontracts 02 | 0.00 | 0.00 | 25,000.00 |
| 111E55 | CRRC Subcontracts | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 760300 | F&A Expenditures | 0.00 | 0.00 | 6,500.00 |
| 111E56 | ERMA | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E56 | ERMA | 760300 | F&A Expenditures | 0.00 | 38,064.61 | 71,597.63 |
| 111E56 | ERMA | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 108,138.10 | 203,402.37 |
| 111E57 | Underutilized Fish Species | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 710000 | In-State Travel | 0.00 | 0.00 | 174.12 |
| 111E57 | Underutilized Fish Species | 710D00 | Domestic Travel NH | 707.47 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 711100 | Supplies-General | 7,740.14 | 0.00 | 1,361.10 |
| 111E57 | Underutilized Fish Species | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 24.34 |
| 111E57 | Underutilized Fish Species | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 714000 | Postage-General | 115.43 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,344.00 |
| 111E57 | Underutilized Fish Species | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,498.75 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 719000 | Business Meals-Meetings-Non Travel | 78.10 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 760300 | F&A Expenditures | 12,116.74 | 0.00 | 5,350.06 |
| 111E57 | Underutilized Fish Species | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,363.74 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 1,967.00 |
| 111E58 | Network Visioning Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,883.65 |
| 111E58 | Network Visioning Project | 710300 | Conference Registration Fees | 565.00 | 0.00 | 100.00 |
| 111E58 | Network Visioning Project | 710D60 | Domestic Travel Non-NH - Airfare | 363.49 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 710D65 | Domestic Trvl Non-NH - Other Transp | 46.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 145.00 | 0.00 | 0.00 |
| 111E58 | Network Visioning Project | 760300 | F&A Expenditures | 291.06 | 0.00 | 3,826.53 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 760300 | F&A Expenditures | 3,221.26 | 0.00 | 8,969.84 |
| 111E60 | Sustainability of NE Aquacult | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 710D50 | Domestic Travel Non-NH | 44.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 375.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 634.80 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 711200 | Research Supplies | 2,036.33 | 0.00 | 7,838.08 |
| 111E60 | Sustainability of NE Aquacult | 714010 | Postage-Off Campus Mail Services | 110.89 | 0.00 | 7.20 |
| 111E60 | Sustainability of NE Aquacult | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 100.00 | 0.00 | 194.00 |
| 111E60 | Sustainability of NE Aquacult | 716100 | Rentals & Leases-General | 494.08 | 0.00 | 12.48 |
| 111E60 | Sustainability of NE Aquacult | 719125 | Licenses/Professional Fees | 547.81 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 760300 | F&A Expenditures | 7,112.70 | 0.00 | 9,551.51 |
| 111E60 | Sustainability of NE Aquacult | 76O170 | Int All-Prof Services-General (Chg) | 188.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 722200 | Participant Support | 3,373.38 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 76O220 | Int Alloc- Participant Support(Chg) | 8,000.00 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 760300 | F&A Expenditures | 29,068.95 | 0.00 | 746.24 |
| 111E62 | ERMA Continue of Tasks | 76O170 | Int All-Prof Services-General (Chg) | 82,582.25 | 0.00 | 2,120.00 |
| 111E63 | Berlinsky-Striped Bass | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 710100 | Out-of-State Travel | 0.00 | 0.00 | 754.80 |
| 111E63 | Berlinsky-Striped Bass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 711200 | Research Supplies | 3,105.32 | 0.00 | 784.91 |
| 111E63 | Berlinsky-Striped Bass | 714030 | Postage-Express Mail | (40.22) | 0.00 | 1,994.59 |
| 111E63 | Berlinsky-Striped Bass | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 59.77 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E63 | Berlinsky-Striped Bass | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 760300 | F&A Expenditures | 3,093.07 | 0.00 | 1,767.13 |
| 111E63 | Berlinsky-Striped Bass | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 730001 | Subcontracts 01 | 13,076.35 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 760300 | F&A Expenditures | 3,399.85 | 0.00 | 0.00 |
| 111E66 | Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 711200 | Research Supplies | 515.80 | 0.00 | 2,408.73 |
| 111E67 | Watson Jonah Crabs | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 760300 | F&A Expenditures | 8,158.90 | 0.00 | 1,919.27 |
| 111E67 | Watson Jonah Crabs | 760120 | Int Alloc- Research Supplies (Chg) | 70.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 76016B | Int All-Other Rental & Lease (Chg) | 1,187.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 100.00 |
| 111E68 | Watts Ecosystem Assessments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 711200 | Research Supplies | 0.00 | 0.00 | 108.93 |
| 111E68 | Watts Ecosystem Assessments | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 760300 | F&A Expenditures | 4,037.49 | 0.00 | 2,616.96 |
| 111E68 | Watts Ecosystem Assessments | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 5,025.00 |
| 111E69 | Whistler Vibrio | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 711200 | Research Supplies | 3,394.70 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 760300 | F&A Expenditures | 24,538.33 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,119.00 |
| 111E70 | NIST SURF Program | 710D50 | Domestic Travel Non-NH | 300.00 | 0.00 | 0.00 |
| 111E70 | NIST SURF Program | 722200 | Participant Support | 5,500.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E71 | Low Cost Nitrate Sensors | 711200 | Research Supplies | 802.07 | 0.00 | 151.31 |
| 111E72 | Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 711100 | Supplies-General | 20.19 | 0.00 | 0.00 |
| 111E72 | Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 760300 | F&A Expenditures | 11,894.29 | 0.00 | 0.00 |
| 111E72 | Education | 760130 | Internal Alloc-Print & Copy (Chg) | 1,954.21 | 0.00 | 0.00 |
| 111E72 | Education | 760140 | Internal Alloc-Mail & Postage (Chg) | 151.84 | 0.00 | 0.00 |
| 111E72 | Education | 76016B | Int All-Other Rental & Lease (Chg) | 795.00 | 0.00 | 0.00 |
| 111E73 | Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 760300 | F&A Expenditures | 13,378.09 | 0.00 | 2,854.65 |
| 111E74 | Workforce Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 760300 | F&A Expenditures | 3,577.69 | 0.00 | 816.04 |
| 111E76 | Coastal Conflicts | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710100 | Out-of-State Travel | 684.96 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 711200 | Research Supplies | 214.99 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 719000 | Business Meals-Meetings-Non Travel | 18.98 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 760300 | F&A Expenditures | 3,143.81 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 111E80 | Fisheries Non-Fisherman Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 760300 | F&A Expenditures | 3,667.23 | 0.00 | 0.00 |
| 111E81 | iXblue | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 715000 | Non-Cap Equip-General | 5,845.32 | 0.00 | 0.00 |
| 111E81 | iXblue | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 740000 | Cap Equipment | 16,990.01 | 0.00 | 0.00 |
| 111E81 | iXblue | 760300 | F&A Expenditures | 2,776.52 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | 760300 | F&A Expenditures | 0.00 | 4,068.14 | 4,068.14 |
| 112147 | TrackPlot Enhancement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|----------|------------|------------|
| 112148 | Large Sclae Observation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 112149 | Neutrals | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | 760300 | F&A Expenditures | 0.00 | 10,680.63 | 10,680.63 |
| 112149 | Neutrals | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 112150 | Hawaii Seed Dispersal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710100 | Out-of-State Travel | 0.00 | 955.00 | 3,728.04 |
| 112150 | Hawaii Seed Dispersal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,639.98 |
| 112150 | Hawaii Seed Dispersal | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 711190 | Publications cost | 0.00 | 1,640.00 | 1,640.00 |
| 112150 | Hawaii Seed Dispersal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 711200 | Research Supplies | 0.00 | 3,537.95 | 3,670.96 |
| 112150 | Hawaii Seed Dispersal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 179.88 |
| 112150 | Hawaii Seed Dispersal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 714030 | Postage-Express Mail | 0.00 | 98.30 | 428.79 |
| 112150 | Hawaii Seed Dispersal | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 731.08 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 716123 | Rental Property/Room (short term) | 0.00 | 13,250.00 | 13,250.00 |
| 112150 | Hawaii Seed Dispersal | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 730002 | Subcontracts 02 | 8,305.03 | 33,710.14 | 55,616.51 |
| 112150 | Hawaii Seed Dispersal | 730003 | Subcontracts 03 | 2,441.64 | 126,686.97 | 164,031.88 |
| 112150 | Hawaii Seed Dispersal | 730004 | Subcontracts 04 | 3,587.82 | 0.00 | 1,831.25 |
| 112150 | Hawaii Seed Dispersal | 760300 | F&A Expenditures | 884.21 | 16,977.48 | 23,967.61 |
| 112150 | Hawaii Seed Dispersal | 760163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 3,872.88 | 8,675.50 |
| 112155 | HSAP-URAP Addition | 722200 | Participant Support | 0.00 | 3,000.00 | 3,000.00 |
| 112156 | Portable Neutron Camera | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 112156 | Portable Neutron Camera | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 112159 | WBS3 Modeling of 2-Cell Camera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 129.92 | 129.92 |
| 112160 | WBS4 Custom Readout Electronic | 740010 | Sponsor Deliverable Equipment | 0.00 | (129.92) | (129.92) |
| 112160 | WBS4 Custom Readout Electronic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 710100 | Out-of-State Travel | 0.00 | 2,602.21 | 8,798.67 |
| 112167 | OpenGGCM Data Assimilation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 590.00 |
| 112167 | OpenGGCM Data Assimilation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | 730002 | Subcontracts 02 | 7,034.58 | 31,654.05 | 47,404.05 |
| 112167 | OpenGGCM Data Assimilation | 730003 | Subcontracts 03 | 41,184.49 | 13,379.26 | 19,942.68 |
| 112167 | OpenGGCM Data Assimilation | 760300 | F&A Expenditures | 2,457.28 | 4,145.98 | 19,713.08 |
| 112168 | Comparisons of TGF's | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112168 | Comparisons of TGF's | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 710100 | Out-of-State Travel | 0.00 | 1,126.45 | 5,706.64 |
| 112169 | Models for Manufacturing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 711200 | Research Supplies | 896.78 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 760300 | F&A Expenditures | 12,416.79 | 20,195.57 | 40,752.24 |
| 112169 | Models for Manufacturing | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 450.00 |
| 112170 | Hierarchical-Fractal Interface | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 710100 | Out-of-State Travel | 0.00 | 509.88 | 2,707.24 |
| 112170 | Hierarchical-Fractal Interface | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 711200 | Research Supplies | 0.00 | 23.70 | 23.70 |
| 112170 | Hierarchical-Fractal Interface | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112170 | Hierarchical-Fractal Interface | 730001 | Subcontracts 01 | 86,020.39 | 0.00 | 20,326.65 |
| 112170 | Hierarchical-Fractal Interface | 730002 | Subcontracts 02 | 80,056.45 | 0.00 | 54,306.11 |
| 112170 | Hierarchical-Fractal Interface | 760300 | F&A Expenditures | (10.24) | 25,999.51 | 39,904.15 |
| 112171 | WBS 7: Two-Cell Camera System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112171 | WBS 7: Two-Cell Camera System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|----------|-----------|
| 112172 | WBS 8: SSCPAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 710200 | Foreign Travel | 0.00 | 1,667.90 | 1,667.90 |
| 112179 | Tensor Categories | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 447.87 |
| 112179 | Tensor Categories | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 711200 | Research Supplies | 0.00 | 39.99 | 39.99 |
| 112179 | Tensor Categories | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | 760300 | F&A Expenditures | 0.00 | 1,841.25 | 2,818.44 |
| 112180 | Cycle of Ice-Ocean Interaction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 710100 | Out-of-State Travel | 4,539.63 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 714010 | Postage-Off Campus Mail Services | 1,720.68 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 715000 | Non-Cap Equip-General | 42,912.77 | 0.00 | 2,797.95 |
| 112180 | Cycle of Ice-Ocean Interaction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,464.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 760300 | F&A Expenditures | 44,508.76 | 0.00 | 2,310.98 |
| 112181 | SAS Performance Estimation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,455.70 |
| 112181 | SAS Performance Estimation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 550.00 |
| 112181 | SAS Performance Estimation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 760300 | F&A Expenditures | 7,399.67 | 9,318.93 | 23,254.86 |
| 112181 | SAS Performance Estimation | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 76.07 | 231.25 |
| 112182 | Scattering Mechanisms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710200 | Foreign Travel | 2,868.31 | 3,478.60 | 3,478.60 |
| 112182 | Scattering Mechanisms | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.42 | 8.42 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 112182 | Scattering Mechanisms | 715000 | Non-Cap Equip-General | 263.99 | 78.17 | 78.17 |
| 112182 | Scattering Mechanisms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 760300 | F&A Expenditures | 21,829.51 | 11,407.15 | 30,909.38 |
| 112182 | Scattering Mechanisms | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 82.16 | 328.63 |
| 112183 | Monitoring Odontocete Shifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710100 | Out-of-State Travel | 791.08 | 2,011.70 | 3,506.66 |
| 112183 | Monitoring Odontocete Shifts | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,011.99 |
| 112183 | Monitoring Odontocete Shifts | 710400 | Student or Non-Emp Travel | 1,783.85 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 711200 | Research Supplies | 126.34 | 243.12 | 6,583.38 |
| 112183 | Monitoring Odontocete Shifts | 714010 | Postage-Off Campus Mail Services | 1,837.46 | 3,325.64 | 3,403.83 |
| 112183 | Monitoring Odontocete Shifts | 717200 | Other Professional Services-General | 165.78 | 0.00 | 158.40 |
| 112183 | Monitoring Odontocete Shifts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 760300 | F&A Expenditures | 10,590.84 | 23,200.49 | 57,089.45 |
| 112183 | Monitoring Odontocete Shifts | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 304.29 | 1,364.90 |
| 112184 | Blue and Fin Whales Density | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 710200 | Foreign Travel | 924.16 | 1,450.00 | 1,450.00 |
| 112184 | Blue and Fin Whales Density | 710300 | Conference Registration Fees | 0.00 | 744.01 | 744.01 |
| 112184 | Blue and Fin Whales Density | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112184 | Blue and Fin Whales Density | 714010 | Postage-Off Campus Mail Services | 0.00 | 19.49 | 19.49 |
| 112184 | Blue and Fin Whales Density | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 112184 | Blue and Fin Whales Density | 760300 | F&A Expenditures | 6,890.45 | 9,008.89 | 21,886.71 |
| 112184 | Blue and Fin Whales Density | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 158.24 |
| 112185 | SeaBASS 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112185 | SeaBASS 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 112185 | SeaBASS 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112185 | SeaBASS 2016 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 112185 | SeaBASS 2016 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | 714010 | Postage-Off Campus Mail Services | 231.84 | 68.10 | 190.58 |
| 112186 | Autonomous Ice Mapping | 715000 | Non-Cap Equip-General | 884.84 | 0.00 | 33,083.51 |
| 112186 | Autonomous Ice Mapping | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,768.00 |
| 112186 | Autonomous Ice Mapping | 740000 | Cap Equipment | 55,321.00 | 47,941.70 | 63,870.47 |
| 112186 | Autonomous Ice Mapping | 760300 | F&A Expenditures | 2,214.53 | 12,424.60 | 57,415.11 |
| 112187 | ISM Velocity with IBEX and Uly | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 710100 | Out-of-State Travel | 676.11 | 157.98 | 902.85 |
| 112187 | ISM Velocity with IBEX and Uly | 710200 | Foreign Travel | 0.00 | 0.00 | 370.60 |
| 112187 | ISM Velocity with IBEX and Uly | 710300 | Conference Registration Fees | 0.00 | 165.00 | 348.06 |
| 112187 | ISM Velocity with IBEX and Uly | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 713010 | Printing & Copying-Publications | 17.50 | 408.00 | 408.00 |
| 112187 | ISM Velocity with IBEX and Uly | 719000 | Business Meals-Meetings-Non Travel | 114.76 | 0.00 | 0.00 |
| 112187 | ISM Velocity with IBEX and Uly | 760300 | F&A Expenditures | 2,762.23 | 2,023.70 | 6,787.12 |
| 112188 | LF-VLF Radio Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710100 | Out-of-State Travel | 499.87 | 1,508.48 | 6,595.74 |
| 112188 | LF-VLF Radio Waves | 710300 | Conference Registration Fees | 1,010.00 | 862.50 | 862.50 |
| 112188 | LF-VLF Radio Waves | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 296.20 |
| 112188 | LF-VLF Radio Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 713010 | Printing & Copying-Publications | 140.00 | 1,500.00 | 1,535.00 |
| 112188 | LF-VLF Radio Waves | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 112188 | LF-VLF Radio Waves | 760300 | F&A Expenditures | 22,136.61 | 23,433.88 | 52,780.64 |
| 112188 | LF-VLF Radio Waves | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 111.00 |
| 112189 | 3D SAS Wave Measurements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112189 | 3D SAS Wave Measurements | 760300 | F&A Expenditures | 0.00 | 3,651.42 | 10,125.42 |
| 112189 | 3D SAS Wave Measurements | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 39.56 | 39.56 |
| 112190 | High Reynolds Numbers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 710100 | Out-of-State Travel | 0.00 | 692.81 | 2,457.87 |
| 112190 | High Reynolds Numbers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 810.00 |
| 112190 | High Reynolds Numbers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 112190 | High Reynolds Numbers | 711200 | Research Supplies | 0.00 | 2,313.79 | 4,455.50 |
| 112190 | High Reynolds Numbers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 244.00 |
| 112190 | High Reynolds Numbers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 181.45 |
| 112190 | High Reynolds Numbers | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 2,404.10 | 0.00 |
| 112190 | High Reynolds Numbers | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 730001 | Subcontracts 01 | 58,843.83 | 0.00 | 89,959.68 |
| 112190 | High Reynolds Numbers | 730002 | Subcontracts 02 | 67,621.61 | 21,164.79 | 69,026.53 |
| 112190 | High Reynolds Numbers | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 760300 | F&A Expenditures | 6,752.61 | 28,595.54 | 54,308.06 |
| 112190 | High Reynolds Numbers | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 5,769.84 |
| 112191 | HSAP URAP: Cross-Linking | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710100 | Out-of-State Travel | 0.00 | 4,586.57 | 4,586.57 |
| 112192 | Development of Autonomous | 710300 | Conference Registration Fees | 0.00 | 400.00 | 400.00 |
| 112192 | Development of Autonomous | 710D50 | Domestic Travel Non-NH | 2,274.36 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710N00 | Nonemployee/Student Travel | 3,709.80 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 711200 | Research Supplies | 4,227.40 | 2,307.76 | 2,307.76 |
| 112192 | Development of Autonomous | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 760300 | F&A Expenditures | 20,270.78 | 13,566.90 | 26,829.18 |
| 112193 | High-Frequency Scattering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710100 | Out-of-State Travel | 2,533.29 | 0.00 | 3,299.19 |
| 112193 | High-Frequency Scattering | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 525.00 |
| 112193 | High-Frequency Scattering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 715000 | Non-Cap Equip-General | 0.00 | 42.97 | 42.97 |
| 112193 | High-Frequency Scattering | 760300 | F&A Expenditures | 17,236.53 | 9,403.22 | 27,273.49 |
| 112193 | High-Frequency Scattering | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,369.00 | 3,369.00 |
| 112193 | High-Frequency Scattering | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 60.86 | 261.69 |
| 112194 | 3rd Year Option | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 710100 | Out-of-State Travel | 328.40 | 7,733.98 | 7,733.98 |
| 112194 | 3rd Year Option | 710300 | Conference Registration Fees | 0.00 | 1,535.20 | 1,535.20 |
| 112194 | 3rd Year Option | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 711200 | Research Supplies | 329.95 | 22.76 | 272.76 |
| 112194 | 3rd Year Option | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 714030 | Postage-Express Mail | 0.00 | 2,482.67 | 2,482.67 |
| 112194 | 3rd Year Option | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 482.62 |
| 112194 | 3rd Year Option | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 730002 | Subcontracts 02 | 10,676.62 | 0.00 | 41,226.64 |
| 112194 | 3rd Year Option | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112194 | 3rd Year Option | 740005 | Cap Equipment-Fabricated Equipment | 790.38 | 58,120.58 | 78,708.59 |
| 112194 | 3rd Year Option | 760300 | F&A Expenditures | 12,987.26 | 48,595.75 | 115,780.75 |
| 112194 | 3rd Year Option | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 112195 | Underwater Munitions Pressure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 710100 | Out-of-State Travel | 0.00 | 259.20 | 1,211.06 |
| 112195 | Underwater Munitions Pressure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 711200 | Research Supplies | 1,248.51 | 1,923.13 | 9,616.36 |
| 112195 | Underwater Munitions Pressure | 713000 | Printing & Copying-General | 0.00 | 0.00 | 65.00 |
| 112195 | Underwater Munitions Pressure | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 18.99 |
| 112195 | Underwater Munitions Pressure | 717200 | Other Professional Services-General | 0.00 | 2,465.00 | 2,465.00 |
| 112195 | Underwater Munitions Pressure | 760300 | F&A Expenditures | 11,246.19 | 13,642.01 | 34,888.74 |
| 112195 | Underwater Munitions Pressure | 76O000 | Internal Allocations - Charges | 94.29 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 319.50 |
| 112197 | Exploitation of the CTBTO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 710000 | In-State Travel | 0.00 | 0.00 | 650.99 |
| 112197 | Exploitation of the CTBTO | 710100 | Out-of-State Travel | 1,288.32 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 710300 | Conference Registration Fees | 550.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 760300 | F&A Expenditures | 1,041.64 | 0.00 | 729.82 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 710400 | Student or Non-Emp Travel | 7,747.41 | 0.00 | 0.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 722200 | Participant Support | 2,693.73 | 0.00 | 0.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 760300 | F&A Expenditures | 9,480.87 | 0.00 | 0.00 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 76O000 | Internal Allocations - Charges | 13,110.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 112198 | SeaBASS 2018: BioAcoustic Summ | 76O220 | Int Alloc- Participant Support(Chg) | 890.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710000 | In-State Travel | 0.00 | 0.00 | 120.99 |
| 112199 | Cold Regions Operations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 711132 | Suppli-Software incl Site Lic&Maint | 2,600.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 711200 | Research Supplies | 1,112.26 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 715000 | Non-Cap Equip-General | 5,770.69 | 0.00 | 389.98 |
| 112199 | Cold Regions Operations | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 719100 | Membership Dues & Fees | 772.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 740005 | Cap Equipment-Fabricated Equipment | 1,847.96 | 0.00 | 208,189.00 |
| 112199 | Cold Regions Operations | 760300 | F&A Expenditures | 53,135.86 | 0.00 | 10,114.06 |
| 112199 | Cold Regions Operations | 76O130 | Internal Alloc-Print & Copy (Chg) | 85.40 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710100 | Out-of-State Travel | 478.79 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710300 | Conference Registration Fees | 910.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 760300 | F&A Expenditures | 7,788.54 | 0.00 | 2,437.95 |
| 112201 | Synthetic Polymers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 710300 | Conference Registration Fees | 570.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 710D50 | Domestic Travel Non-NH | 1,930.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 711200 | Research Supplies | 2,719.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 760300 | F&A Expenditures | 15,324.39 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 76O120 | Int Alloc- Research Supplies (Chg) | 4,513.04 | 0.00 | 0.00 |
| 114000 | HUD Assisted DisableResidents | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115092 | NH WRRRC Administrative | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 115095 | Nutrient Loading in Watersheds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115101 | Participatory Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710100 | Out-of-State Travel | 0.00 | 2,276.35 | 2,276.35 |
| 115107 | Global Cropland Area Database | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | 710400 | Student or Non-Emp Travel | 0.00 | 262.00 | 262.00 |
| 115107 | Global Cropland Area Database | 760300 | F&A Expenditures | 1,696.86 | 5,581.33 | 9,998.46 |
| 115109 | Fault Zone Damage Width | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115109 | Fault Zone Damage Width | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710000 | In-State Travel | 0.00 | 76.00 | 76.00 |
| 115111 | Assessment of Offshore Sources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 715000 | Non-Cap Equip-General | 0.00 | 985.89 | 2,583.77 |
| 115111 | Assessment of Offshore Sources | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 760300 | F&A Expenditures | 5,645.94 | 14,593.67 | 21,146.49 |
| 115111 | Assessment of Offshore Sources | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 151.61 | 443.81 |
| 115111 | Assessment of Offshore Sources | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 675.00 | 675.00 |
| 115112 | Innovative March Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115112 | Innovative March Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|--------|----------|----------|
| 115114 | EPA TIME LTM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRC Intern Dartmouth | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRC Intern Dartmouth | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRC Intern Dartmouth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | 760300 | F&A Expenditures | 0.00 | 4,005.19 | 4,013.10 |
| 115119 | NICL-SMO Continuation | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1.19 | 1.19 |
| 115119 | NICL-SMO Continuation | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 16.15 | 32.82 |
| 115120 | Picture Post-Responsive Websit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 710300 | Conference Registration Fees | 0.00 | 225.58 | 225.58 |
| 115121 | Sparrow Nanotag | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 711200 | Research Supplies | 0.00 | 3,835.56 | 6,886.93 |
| 115121 | Sparrow Nanotag | 714030 | Postage-Express Mail | 0.00 | 0.00 | 11.94 |
| 115121 | Sparrow Nanotag | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 760300 | F&A Expenditures | 710.53 | 1,072.92 | 2,102.31 |
| 115121 | Sparrow Nanotag | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,575.00 |
| 115122 | Seafloor Video Mosaic Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115122 | Seafloor Video Mosaic Research | 760300 | F&A Expenditures | 0.00 | (97.12) | (97.12) |
| 115122 | Seafloor Video Mosaic Research | 760100 | Int All-Travel-In State (Chg) | 0.00 | (204.46) | (204.46) |
| 115122 | Seafloor Video Mosaic Research | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 710400 | Student or Non-Emp Travel | 0.00 | 1,079.55 | 1,079.55 |
| 115123 | FWS: Shrubland Bird | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 711200 | Research Supplies | 0.00 | 53.83 | 4,399.13 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 115123 | FWS: Shrubland Bird | 717200 | Other Professional Services-General | 0.00 | 255.00 | 835.00 |
| 115123 | FWS: Shrubland Bird | 760300 | F&A Expenditures | 18.20 | 2,003.48 | 4,913.35 |
| 115123 | FWS: Shrubland Bird | 760130 | Internal Alloc-Print & Copy (Chg) | 104.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710100 | Out-of-State Travel | 0.00 | 81.90 | 162.27 |
| 115125 | Ditch Plug Removal at PRNWR | 710300 | Conference Registration Fees | 0.00 | 575.00 | 695.00 |
| 115125 | Ditch Plug Removal at PRNWR | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 495.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | 711200 | Research Supplies | 295.63 | 3,025.60 | 3,080.38 |
| 115125 | Ditch Plug Removal at PRNWR | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 51.36 |
| 115125 | Ditch Plug Removal at PRNWR | 716100 | Rentals & Leases-General | 0.00 | 15.00 | 15.00 |
| 115125 | Ditch Plug Removal at PRNWR | 760300 | F&A Expenditures | 1,642.10 | 1,229.34 | 3,690.29 |
| 115126 | WRRRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115126 | WRRRC Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115126 | WRRRC Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115126 | WRRRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115126 | WRRRC Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115126 | WRRRC Administration | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115126 | WRRRC Administration | 730001 | Subcontracts 01 | 0.00 | 0.00 | 19,767.63 |
| 115127 | WWRC Info Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 616.48 | 616.48 |
| 115129 | WRRRC Indicator Tools | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115129 | WRRRC Indicator Tools | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 115129 | WRRRC Indicator Tools | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115129 | WRRRC Indicator Tools | 710400 | Student or Non-Emp Travel | 0.00 | 35.85 | 35.85 |
| 115129 | WRRRC Indicator Tools | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115129 | WRRRC Indicator Tools | 711200 | Research Supplies | 0.00 | 777.38 | 777.38 |
| 115129 | WRRRC Indicator Tools | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115129 | WRRRC Indicator Tools | 715000 | Non-Cap Equip-General | 0.00 | 1,418.45 | 1,418.45 |
| 115129 | WRRRC Indicator Tools | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115129 | WRRRC Indicator Tools | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115129 | WRRRC Indicator Tools | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 6,000.00 | 6,000.00 |
| 115130 | USGS Web Cameras | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115131 | Effects of Dissolved Organic | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115131 | Effects of Dissolved Organic | 730001 | Subcontracts 01 | 7,157.88 | 54,651.59 | 76,065.65 |
| 115132 | ADEON | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,705.90 |
| 115132 | ADEON | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 389.40 |
| 115132 | ADEON | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 711200 | Research Supplies | 3,825.46 | 2,638.63 | 23,961.44 |
| 115132 | ADEON | 714010 | Postage-Off Campus Mail Services | 0.00 | 124.20 | 124.20 |
| 115132 | ADEON | 717115 | Finl Services-Bank Charges | 50.00 | 25.00 | 75.00 |
| 115132 | ADEON | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 71C600 | Insurance | 0.00 | 0.00 | 1,942.00 |
| 115132 | ADEON | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 730001 | Subcontracts 01 | 82,085.50 | 104,942.00 | 187,027.50 |
| 115132 | ADEON | 730002 | Subcontracts 02 | 42,792.00 | 20,626.00 | 149,002.00 |
| 115132 | ADEON | 730003 | Subcontracts 03 | 101,657.00 | 146,951.00 | 451,922.00 |
| 115132 | ADEON | 730004 | Subcontracts 04 | 34,000.00 | 76,488.00 | 110,488.00 |
| 115132 | ADEON | 740000 | Cap Equipment | 24,868.00 | 176,070.20 | 176,070.20 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 115132 | ADEON | 760300 | F&A Expenditures | 46,743.62 | 36,485.68 | 129,491.08 |
| 115132 | ADEON | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,065.00 | 1,065.00 |
| 115132 | ADEON | 760170 | Int All-Prof Services-General (Chg) | 17,053.44 | 18,288.50 | 46,503.00 |
| 115133 | Seafloor Video Mosaic Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115133 | Seafloor Video Mosaic Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 711200 | Research Supplies | 0.00 | 14,175.28 | 14,175.28 |
| 115134 | EPA TIME LTM Year 3 | 716100 | Rentals & Leases-General | 0.00 | 78.08 | 78.08 |
| 115134 | EPA TIME LTM Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115134 | EPA TIME LTM Year 3 | 730002 | Subcontracts 02 | 0.00 | 44,593.27 | 66,210.02 |
| 115134 | EPA TIME LTM Year 3 | 760300 | F&A Expenditures | 0.00 | 24,969.84 | 32,648.50 |
| 115135 | WRRRC Administration YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115135 | WRRRC Administration YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,085.69 |
| 115135 | WRRRC Administration YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 525.00 |
| 115135 | WRRRC Administration YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115135 | WRRRC Administration YR2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 200.00 |
| 115135 | WRRRC Administration YR2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115135 | WRRRC Administration YR2 | 730002 | Subcontracts 02 | 9,059.91 | 0.00 | 0.00 |
| 115135 | WRRRC Administration YR2 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 10,132.09 |
| 115136 | WRRRC Info Transfer YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115136 | WRRRC Info Transfer YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 750.00 |
| 115136 | WRRRC Info Transfer YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115136 | WRRRC Info Transfer YR2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115136 | WRRRC Info Transfer YR2 | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,653.50 |
| 115136 | WRRRC Info Transfer YR2 | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,200.00 | 1,200.00 |
| 115137 | Seafloor Video Mosaic Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115137 | Seafloor Video Mosaic Research | 760300 | F&A Expenditures | 0.00 | 97.12 | 97.12 |
| 115137 | Seafloor Video Mosaic Research | 760100 | Int All-Travel-In State (Chg) | 0.00 | 204.46 | 204.46 |
| 115138 | WRRRC Water Quality Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115138 | WRRRC Water Quality Yr 2 | 710000 | In-State Travel | 0.00 | 16.05 | 16.05 |
| 115138 | WRRRC Water Quality Yr 2 | 710400 | Student or Non-Emp Travel | 0.00 | 32.64 | 60.43 |
| 115138 | WRRRC Water Quality Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115138 | WRRRC Water Quality Yr 2 | 711200 | Research Supplies | 0.00 | 730.12 | 730.12 |
| 115138 | WRRRC Water Quality Yr 2 | 716000 | Maintenance & Repairs-General | 0.00 | 3,720.00 | 3,720.00 |
| 115138 | WRRRC Water Quality Yr 2 | 718008 | Telecom-Internet Services | 0.00 | 250.20 | 250.20 |
| 115138 | WRRRC Water Quality Yr 2 | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 431.00 | 1,413.24 |
| 115139 | NICL-SMO ContinuationYr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 681.55 |
| 115139 | NICL-SMO ContinuationYr 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 711200 | Research Supplies | 0.00 | 329.00 | 329.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 760300 | F&A Expenditures | 1,428.26 | 8,500.53 | 31,551.84 |
| 115139 | NICL-SMO ContinuationYr 3 | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 772.00 | 772.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 27.63 | 61.95 |
| 115139 | NICL-SMO ContinuationYr 3 | 760180 | Int Alloc-Telecom Voice (Chg) | 3.15 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115141 | Great Thicket Pellet Samples | 711200 | Research Supplies | 0.00 | 0.00 | 323.50 |
| 115141 | Great Thicket Pellet Samples | 717200 | Other Professional Services-General | 0.00 | 0.00 | 148.75 |
| 115141 | Great Thicket Pellet Samples | 760300 | F&A Expenditures | 0.00 | 359.19 | 441.84 |
| 115142 | Assessment: Offshore Sources 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 760300 | F&A Expenditures | 8,350.24 | 0.00 | 14,479.28 |
| 115142 | Assessment: Offshore Sources 2 | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 822.85 |
| 115143 | Genomics of White-Nose Syndrom | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115143 | Genomics of White-Nose Syndrom | 711200 | Research Supplies | 0.00 | 13,237.79 | 61,388.54 |
| 115143 | Genomics of White-Nose Syndrom | 717200 | Other Professional Services-General | 0.00 | 0.00 | 10,621.50 |
| 115143 | Genomics of White-Nose Syndrom | 760300 | F&A Expenditures | 0.00 | 11,031.39 | 39,636.99 |
| 115143 | Genomics of White-Nose Syndrom | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 8,825.00 | 7,263.96 |
| 115144 | Little Brown Bats Populations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 710N00 | Nonemployee/Student Travel | 1,109.99 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | 760300 | F&A Expenditures | 7,893.37 | 0.00 | 7,699.51 |
| 115145 | Clean Air Act Effectiveness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 115145 | Clean Air Act Effectiveness | 711200 | Research Supplies | 373.94 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 714030 | Postage-Express Mail | 20.07 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 730001 | Subcontracts 01 | 33,160.04 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 760300 | F&A Expenditures | 18,632.38 | 0.00 | 2.76 |
| 115145 | Clean Air Act Effectiveness | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 5.51 |
| 115146 | WRRRC Administration Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115146 | WRRRC Administration Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115147 | WRRRC Info Transfer Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115147 | WRRRC Info Transfer Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 115147 | WRRRC Info Transfer Yr3 | 76016B | Int All-Other Rental & Lease (Chg) | 13.03 | 0.00 | 0.00 |
| 115147 | WRRRC Info Transfer Yr3 | 760175 | Int Alloc-Academic Tech SLA (Chg) | 1,224.00 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 710D00 | Domestic Travel NH | 65.18 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 711120 | Supplies-Sets, Scene Shop & Paint | 263.00 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 711200 | Research Supplies | 1,705.67 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 714030 | Postage-Express Mail | 263.50 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 716000 | Maintenance & Repairs-General | 1,582.14 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 717200 | Other Professional Services-General | 4,803.50 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 718008 | Telecom-Internet Services | 500.40 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 76016B | Int All-Other Rental & Lease (Chg) | 2,847.03 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO) | 710300 | Conference Registration Fees | 168.34 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO) | 711200 | Research Supplies | 149.98 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO) | 760300 | F&A Expenditures | 8,079.47 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO) | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO) | 760170 | Int All-Prof Services-General (Chg) | 12.29 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO) | 760180 | Int Alloc-Telecom Voice (Chg) | 0.64 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 760300 | F&A Expenditures | 259.07 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710000 | In-State Travel | 0.00 | 118.78 | 118.78 |
| 116116 | Video Game to Reduce Sexual Vi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 711100 | Supplies-General | 0.00 | 102.46 | 104.95 |
| 116116 | Video Game to Reduce Sexual Vi | 711166 | Supplies-Copier | 0.00 | 0.00 | 39.12 |
| 116116 | Video Game to Reduce Sexual Vi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 711200 | Research Supplies | 0.00 | 3,975.68 | 5,931.95 |
| 116116 | Video Game to Reduce Sexual Vi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 717200 | Other Professional Services-General | 0.00 | 1,800.00 | 3,900.00 |
| 116116 | Video Game to Reduce Sexual Vi | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | 730002 | Subcontracts 02 | 2,469.20 | 45,422.90 | 45,422.90 |
| 116116 | Video Game to Reduce Sexual Vi | 760300 | F&A Expenditures | 5,297.51 | 25,188.78 | 46,042.77 |
| 116116 | Video Game to Reduce Sexual Vi | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 60.00 | 60.00 |
| 116117 | NatSCEV Supplemental Analysis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116117 | NatSCEV Supplemental Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 710100 | Out-of-State Travel | 0.00 | 2,004.52 | 12,219.41 |
| 116118 | Youth Bias Crime Survey | 710300 | Conference Registration Fees | 0.00 | 695.00 | 1,318.00 |
| 116118 | Youth Bias Crime Survey | 710305 | Registration Fees-Other | 0.00 | 255.00 | 255.00 |
| 116118 | Youth Bias Crime Survey | 711100 | Supplies-General | 0.00 | 84.24 | 178.23 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 116118 | Youth Bias Crime Survey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 334.00 |
| 116118 | Youth Bias Crime Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 711200 | Research Supplies | (1,620.00) | 7,297.29 | 7,297.29 |
| 116118 | Youth Bias Crime Survey | 714000 | Postage-General | 0.00 | 0.00 | 51.52 |
| 116118 | Youth Bias Crime Survey | 716120 | Rentals-Property or Room | 0.00 | 550.00 | 550.00 |
| 116118 | Youth Bias Crime Survey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 717200 | Other Professional Services-General | 0.00 | 120.00 | 8,756.41 |
| 116118 | Youth Bias Crime Survey | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | 730002 | Subcontracts 02 | 0.00 | 37,688.94 | 37,688.94 |
| 116118 | Youth Bias Crime Survey | 730003 | Subcontracts 03 | 10,288.34 | 0.00 | 56,918.94 |
| 116118 | Youth Bias Crime Survey | 760300 | F&A Expenditures | 3,020.88 | 19,903.73 | 62,884.79 |
| 116118 | Youth Bias Crime Survey | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,045.00 | 1,045.00 |
| 116119 | OVW Technical Assistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710000 | In-State Travel | 0.00 | 224.00 | 224.00 |
| 116119 | OVW Technical Assistance | 710100 | Out-of-State Travel | 0.00 | 4,179.25 | 9,622.19 |
| 116119 | OVW Technical Assistance | 710400 | Student or Non-Emp Travel | 1,710.49 | 0.00 | 562.66 |
| 116119 | OVW Technical Assistance | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 711200 | Research Supplies | 0.00 | 500.00 | 500.00 |
| 116119 | OVW Technical Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 27.72 |
| 116119 | OVW Technical Assistance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 717200 | Other Professional Services-General | 3,037.50 | 19,012.50 | 42,607.50 |
| 116119 | OVW Technical Assistance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 760300 | F&A Expenditures | 2,568.26 | 18,076.43 | 48,041.44 |
| 116120 | Transitional Living Facility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710100 | Out-of-State Travel | 0.00 | 2,926.89 | 5,051.94 |
| 116120 | Transitional Living Facility | 710300 | Conference Registration Fees | 0.00 | 0.00 | 384.00 |
| 116120 | Transitional Living Facility | 710400 | Student or Non-Emp Travel | 0.00 | 6.59 | 6.59 |
| 116120 | Transitional Living Facility | 710D50 | Domestic Travel Non-NH | 19.46 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710F00 | Foreign Travel | 1,043.81 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710N00 | Nonemployee/Student Travel | 2,054.39 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711000 | Purchasing Cards | 0.00 | 7.68 | 0.00 |
| 116120 | Transitional Living Facility | 711100 | Supplies-General | 0.00 | 636.47 | 636.47 |
| 116120 | Transitional Living Facility | 711132 | Suppli-Software incl Site Lic&Maint | 125.00 | 0.00 | 227.00 |
| 116120 | Transitional Living Facility | 711173 | Supplies-telephone calling program | 27.20 | 54.40 | 81.60 |
| 116120 | Transitional Living Facility | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711200 | Research Supplies | 1,937.37 | 2,550.00 | 6,183.00 |
| 116120 | Transitional Living Facility | 713000 | Printing & Copying-General | 94.40 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 714000 | Postage-General | 65.90 | 9.80 | 141.53 |
| 116120 | Transitional Living Facility | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 717200 | Other Professional Services-General | 0.00 | 3,200.00 | 3,920.32 |
| 116120 | Transitional Living Facility | 718000 | Telecom-General | 54.40 | 0.00 | 27.20 |
| 116120 | Transitional Living Facility | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 87.19 |
| 116120 | Transitional Living Facility | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 730001 | Subcontracts 01 | 20,250.00 | 12,150.00 | 12,150.00 |
| 116120 | Transitional Living Facility | 760300 | F&A Expenditures | 8,985.18 | 12,223.02 | 22,917.94 |
| 116120 | Transitional Living Facility | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11AE02 | Regulation of Angiogenesis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 711200 | Research Supplies | 0.00 | 3,288.44 | 3,288.44 |
| 11AF02 | Regulation of Angiogenesis 2017 | 716100 | Rentals & Leases-General | 0.00 | 12.00 | 12.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 717200 | Other Professional Services-General | 0.00 | 637.50 | 637.50 |
| 11AF02 | Regulation of Angiogenesis 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 13.00 | 13.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 12.00 | 12.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 57.00 | 57.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 9,901.25 |
| 11AG03 | Ovarian Vascular Network 2018 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 18.72 |
| 11AG03 | Ovarian Vascular Network 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 59.00 |
| 11HC00 | Hatch Administration 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HE00 | Hatch Administration 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE46 | Microbiomes of Plant 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE46 | Microbiomes of Plant 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HE47 | Soil Microbial Efficiency 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---|-------------------------------------|-------------------|-------------------------------------|---------------------|------------|------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HE61 | Cultivating Ecosystem Services 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HE67 | Multi-trophic Aquaculture NH 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HE67 | Multi-trophic Aquaculture NH 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 710100 | Out-of-State Travel | 0.00 | 510.37 | 510.37 |
| 11HF00 | Hatch Administration 2017 | 710200 | Foreign Travel | 0.00 | 2,379.76 | 2,379.76 |
| 11HF00 | Hatch Administration 2017 | 710300 | Conference Registration Fees | 0.00 | 1,046.46 | 1,046.46 |
| 11HF00 | Hatch Administration 2017 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 97.44 | 97.44 |
| 11HF00 | Hatch Administration 2017 | 711148 | Supplies-Bottled Gas | 0.00 | 70.83 | 70.83 |
| 11HF00 | Hatch Administration 2017 | 711190 | Publications cost | 0.00 | 4,429.67 | 4,429.67 |
| 11HF00 | Hatch Administration 2017 | 711200 | Research Supplies | 0.00 | (4,315.04) | (4,315.04) |
| 11HF00 | Hatch Administration 2017 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 124.41 | 124.41 |
| 11HF00 | Hatch Administration 2017 | 714030 | Postage-Express Mail | 0.00 | 149.55 | 149.55 |
| 11HF00 | Hatch Administration 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 455.88 | 455.88 |
| 11HF00 | Hatch Administration 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 83.67 | 83.67 |
| 11HF00 | Hatch Administration 2017 | 716100 | Rentals & Leases-General | 0.00 | 548.80 | 548.80 |
| 11HF00 | Hatch Administration 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 717200 | Other Professional Services-General | 0.00 | 735.00 | 735.00 |
| 11HF00 | Hatch Administration 2017 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 68.74 | 68.74 |
| 11HF00 | Hatch Administration 2017 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 89.01 | 89.01 |
| 11HF00 | Hatch Administration 2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 719125 | Licenses/Professional Fees | 0.00 | 121.20 | 121.20 |
| 11HF00 | Hatch Administration 2017 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 18.20 | 18.20 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HF00 | Hatch Administration 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 67.00 | 67.00 |
| 11HF00 | Hatch Administration 2017 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 853.95 | 853.95 |
| 11HF00 | Hatch Administration 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 441.00 |
| 11HF09 | Exploratory Research 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 710000 | In-State Travel | 0.00 | 71.48 | 71.48 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 710100 | Out-of-State Travel | 0.00 | 246.05 | 246.05 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 711190 | Publications cost | 0.00 | 1,250.00 | 1,250.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 711200 | Research Supplies | 0.00 | 505.57 | 505.57 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | 717200 | Other Professional Services-General | 0.00 | (22.69) | (22.69) |
| 11HF46 | Microbiomes of Plant 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 2,855.10 | 2,855.10 |
| 11HF47 | Soil Microbial Efficiency 2017 | 711200 | Research Supplies | 0.00 | (458.88) | (458.88) |
| 11HF47 | Soil Microbial Efficiency 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 714030 | Postage-Express Mail | 0.00 | 14.51 | 14.51 |
| 11HF47 | Soil Microbial Efficiency 2017 | 716100 | Rentals & Leases-General | 0.00 | 30.00 | 30.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | 718030 | Telecom-Voice RE Wireless | 0.00 | 176.78 | 176.78 |
| 11HF47 | Soil Microbial Efficiency 2017 | 740000 | Cap Equipment | 0.00 | (39,109.05) | (39,109.05) |
| 11HF48 | Role of Landscape Heterogeneity2017 | 711200 | Research Supplies | 0.00 | 65.53 | 65.53 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | 740000 | Cap Equipment | 0.00 | (25,200.00) | (25,200.00) |
| 11HF49 | White Worm Agriculture 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | 717200 | Other Professional Services-General | 0.00 | 43.99 | 43.99 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 711200 | Research Supplies | 0.00 | 214.09 | 214.09 |
| 11HF50 | Enhancement of Oyster Farming 2017 | 740000 | Cap Equipment | 0.00 | (10,206.80) | (10,206.80) |
| 11HF52 | Endocrine Control of Reprod 2017 | 711200 | Research Supplies | 0.00 | 8,231.82 | 8,231.82 |
| 11HF52 | Endocrine Control of Reprod 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | 717200 | Other Professional Services-General | 0.00 | 497.92 | 497.92 |
| 11HF52 | Endocrine Control of Reprod 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 30.10 | 30.10 |
| 11HF52 | Endocrine Control of Reprod 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 872.00 | 872.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 710200 | Foreign Travel | 0.00 | 1,547.44 | 1,547.44 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 711200 | Research Supplies | 0.00 | 270.80 | 270.80 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 254.82 | 254.82 |
| 11HF54 | Aquaculture System 2017 | 711200 | Research Supplies | 0.00 | 2,225.95 | 2,225.95 |
| 11HF54 | Aquaculture System 2017 | 714030 | Postage-Express Mail | 0.00 | 13.92 | 13.92 |
| 11HF54 | Aquaculture System 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 24.50 | 24.50 |
| 11HF54 | Aquaculture System 2017 | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 11HF54 | Aquaculture System 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 331.36 | 331.36 |
| 11HF54 | Aquaculture System 2017 | 717200 | Other Professional Services-General | 0.00 | 496.00 | 496.00 |
| 11HF54 | Aquaculture System 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 711200 | Research Supplies | 0.00 | 6,736.64 | 6,736.64 |
| 11HF55 | North Atlantic Seaweed 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,109.90 | 2,109.90 |
| 11HF56 | Use of phosphodiesterase 2017 | 711200 | Research Supplies | 0.00 | 12,331.58 | 12,331.58 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---|-------------------------------------|-------------------|-------------------------------------|---------------------|-------------|-------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HF56 | Use of phosphodiesterase 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 711200 | Research Supplies | 0.00 | 37.51 | 37.51 |
| 11HF57 | Applied Agricultural Genomics 2017 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 717200 | Other Professional Services-General | 0.00 | 76.50 | 76.50 |
| 11HF57 | Applied Agricultural Genomics 2017 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 16.20 | 16.20 |
| 11HF58 | Soil Organic Matter Formation 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 710300 | Conference Registration Fees | 0.00 | 270.00 | 270.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 817.90 | 817.90 |
| 11HF58 | Soil Organic Matter Formation 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 711200 | Research Supplies | 0.00 | (1,929.72) | (1,929.72) |
| 11HF58 | Soil Organic Matter Formation 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 714030 | Postage-Express Mail | 0.00 | 6.83 | 6.83 |
| 11HF58 | Soil Organic Matter Formation 2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | 740000 | Cap Equipment | 0.00 | (39,109.06) | (39,109.06) |
| 11HF59 | Climate, Carbon and Land Use 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 711100 | Supplies-General | 0.00 | 12.49 | 12.49 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 711200 | Research Supplies | 0.00 | 972.17 | 972.17 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 714030 | Postage-Express Mail | 0.00 | 50.77 | 50.77 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 718000 | Telecom-General | 0.00 | 462.35 | 462.35 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 718008 | Telecom-Internet Services | 0.00 | 72.43 | 72.43 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 740000 | Cap Equipment | 0.00 | (19,980.00) | (19,980.00) |
| 11HF60 | Small Fruit Production NH 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 2,939.02 | 2,939.02 |
| 11HF60 | Small Fruit Production NH 2017 | 711200 | Research Supplies | 0.00 | 6,313.95 | 6,313.95 |
| 11HF60 | Small Fruit Production NH 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 20.98 | 20.98 |
| 11HF60 | Small Fruit Production NH 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 142.76 | 142.76 |
| 11HF60 | Small Fruit Production NH 2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | 740000 | Cap Equipment | 0.00 | (7,695.50) | (7,695.50) |
| 11HF61 | Cultivating Ecosystem Services 2017 | 710100 | Out-of-State Travel | 0.00 | 302.00 | 302.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 711190 | Publications cost | 0.00 | 520.00 | 520.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 190.27 | 190.27 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 111.00 | 111.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 711190 | Publications cost | 0.00 | 1,959.70 | 1,959.70 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 711200 | Research Supplies | 0.00 | 876.88 | 876.88 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 716100 | Rentals & Leases-General | 0.00 | 120.00 | 120.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 717200 | Other Professional Services-General | 0.00 | 588.25 | 588.25 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,000.00 | 2,000.00 |
| 11HF64 | Improving finfish production 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HF64 | Improving finfish production 2017 | 711200 | Research Supplies | 0.00 | 5,535.75 | 5,535.75 |
| 11HF64 | Improving finfish production 2017 | 714030 | Postage-Express Mail | 0.00 | 616.24 | 616.24 |
| 11HF64 | Improving finfish production 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 60.28 | 60.28 |
| 11HF64 | Improving finfish production 2017 | 716100 | Rentals & Leases-General | 0.00 | 114.00 | 114.00 |
| 11HF64 | Improving finfish production 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 717200 | Other Professional Services-General | 0.00 | 1,842.53 | 1,842.53 |
| 11HF64 | Improving finfish production 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 719125 | Licenses/Professional Fees | 0.00 | 25.00 | 25.00 |
| 11HF64 | Improving finfish production 2017 | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 208.00 | 208.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 710000 | In-State Travel | 0.00 | 44.94 | 44.94 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 711200 | Research Supplies | 0.00 | 2,049.46 | 2,049.46 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 702.95 | 702.95 |
| 11HF67 | Multi-trophic Aquaculture NH 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 710100 | Out-of-State Travel | 0.00 | 793.80 | 793.80 |
| 11HF68 | The Ecology of Soil Health 2017 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 710300 | Conference Registration Fees | 0.00 | 785.00 | 785.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 924.20 | 924.20 |
| 11HF68 | The Ecology of Soil Health 2017 | 711200 | Research Supplies | 0.00 | 2,315.37 | 2,315.37 |
| 11HF68 | The Ecology of Soil Health 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 30.00 |
| 11HF68 | The Ecology of Soil Health 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 299.71 | 299.71 |
| 11HF68 | The Ecology of Soil Health 2017 | 717200 | Other Professional Services-General | 0.00 | 1.00 | 1.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 27.20 | 27.20 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 710100 | Out-of-State Travel | 0.00 | 1,579.70 | 1,579.70 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 710300 | Conference Registration Fees | 0.00 | 380.00 | 380.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 968.06 | 968.06 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 711200 | Research Supplies | 0.00 | (4,434.64) | (3,748.15) |
| 11HF70 | Wind Turbine Induced Noise 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 30.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 509.90 | 509.90 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | (686.49) |
| 11HF71 | Impacts on Shellfish Safety 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 710310 | Workshop Registration Fees | 0.00 | 1,237.55 | 1,237.55 |
| 11HF73 | NH Watershed Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,473.90 | 2,473.90 |
| 11HG00 | Hatch Administration 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,406.13 |
| 11HG00 | Hatch Administration 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 288.33 |
| 11HG00 | Hatch Administration 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 305.60 | 305.60 |
| 11HG00 | Hatch Administration 2018 | 711190 | Publications cost | 958.62 | 3,642.50 | 6,925.00 |
| 11HG00 | Hatch Administration 2018 | 711200 | Research Supplies | 0.00 | 176.13 | 1,082.52 |
| 11HG00 | Hatch Administration 2018 | 713010 | Printing & Copying-Publications | 3,262.64 | 0.00 | 1,640.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HG00 | Hatch Administration 2018 | 714030 | Postage-Express Mail | 0.00 | 55.55 | 55.55 |
| 11HG00 | Hatch Administration 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 788.00 |
| 11HG00 | Hatch Administration 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 59.14 |
| 11HG00 | Hatch Administration 2018 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 21.26 | 21.26 |
| 11HG00 | Hatch Administration 2018 | 719100 | Membership Dues & Fees | 0.00 | 95.00 | 18,485.41 |
| 11HG00 | Hatch Administration 2018 | 719125 | Licenses/Professional Fees | (50.00) | 0.00 | 200.00 |
| 11HG00 | Hatch Administration 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 3,229.00 |
| 11HG00 | Hatch Administration 2018 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 212.00 | 212.00 |
| 11HG00 | Hatch Administration 2018 | 760171 | Int All-ProfServices-Research (Chg) | 405.66 | 777.33 | 1,422.16 |
| 11HG09 | Exploratory Research 2018 | 711200 | Research Supplies | 3,623.49 | 0.00 | 5,698.91 |
| 11HG09 | Exploratory Research 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,521.00 |
| 11HG09 | Exploratory Research 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 39.98 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 2,395.18 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710300 | Conference Registration Fees | 0.00 | 495.00 | 1,743.73 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 430.00 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710F00 | Foreign Travel | 179.96 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 710N00 | Nonemployee/Student Travel | 834.47 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 711200 | Research Supplies | 2,304.03 | 482.50 | 6,758.02 |
| 11HG47 | Soil Microbial Efficiency 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 9.19 |
| 11HG47 | Soil Microbial Efficiency 2018 | 714030 | Postage-Express Mail | 80.20 | 0.00 | 123.85 |
| 11HG47 | Soil Microbial Efficiency 2018 | 718008 | Telecom-Internet Services | 36.22 | 0.00 | 0.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 718030 | Telecom-Voice RE Wireless | 176.34 | 176.52 | 1,587.90 |
| 11HG47 | Soil Microbial Efficiency 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 1,342.00 | 0.00 | 1,489.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 760130 | Internal Alloc-Print & Copy (Chg) | 65.00 | 0.00 | 120.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 30.00 |
| 11HG47 | Soil Microbial Efficiency 2018 | 760180 | Int Alloc-Telecom Voice (Chg) | 12.45 | 0.00 | 0.00 |
| 11HG52 | Endocrine Control of Reprod 2018 | 711200 | Research Supplies | 28.00 | 10,377.88 | 19,625.15 |
| 11HG52 | Endocrine Control of Reprod 2018 | 714030 | Postage-Express Mail | 12.55 | 0.00 | 0.00 |
| 11HG52 | Endocrine Control of Reprod 2018 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 57.25 |
| 11HG52 | Endocrine Control of Reprod 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 118.46 | 0.00 | 668.40 |
| 11HG52 | Endocrine Control of Reprod 2018 | 760170 | Int All-Prof Services-General (Chg) | 155.00 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 902.14 |
| 11HG54 | Aquaculture Systems 2018 | 710D65 | Domestic Trvl Non-NH - Other Transp | 358.85 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,359.10 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 711200 | Research Supplies | 1,159.98 | 0.00 | 1,402.45 |
| 11HG54 | Aquaculture Systems 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 240.00 |
| 11HG54 | Aquaculture Systems 2018 | 716100 | Rentals & Leases-General | 1,050.00 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 717200 | Other Professional Services-General | 1,307.05 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 760100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 74.01 |
| 11HG54 | Aquaculture Systems 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 387.00 | 0.00 | 180.00 |
| 11HG54 | Aquaculture Systems 2018 | 76016B | Int All-Other Rental & Lease (Chg) | 83.00 | 0.00 | 0.00 |
| 11HG54 | Aquaculture Systems 2018 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 30.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 711190 | Publications cost | 958.61 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 3,083.99 |
| 11HG55 | North Atlantic Seaweeds 2018 | 713010 | Printing & Copying-Publications | 1,515.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 215.67 |
| 11HG55 | North Atlantic Seaweeds 2018 | 717200 | Other Professional Services-General | 0.00 | 244.38 | 244.38 |
| 11HG55 | North Atlantic Seaweeds 2018 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 30.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 57.10 |
| 11HG56 | Use of phosphodiesterase 2018 | 711200 | Research Supplies | 204.77 | 2,371.38 | 4,629.87 |
| 11HG56 | Use of phosphodiesterase 2018 | 714030 | Postage-Express Mail | 0.00 | 17.32 | 17.32 |
| 11HG56 | Use of phosphodiesterase 2018 | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 11HG56 | Use of phosphodiesterase 2018 | 717200 | Other Professional Services-General | 7,538.75 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 710300 | Conference Registration Fees | 0.00 | 300.00 | 612.50 |
| 11HG57 | Applied Agricultural Genomics 2018 | 711200 | Research Supplies | 461.22 | 1,078.58 | 4,052.68 |
| 11HG57 | Applied Agricultural Genomics 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 14.72 |
| 11HG57 | Applied Agricultural Genomics 2018 | 717200 | Other Professional Services-General | 0.00 | 207.00 | 956.50 |
| 11HG57 | Applied Agricultural Genomics 2018 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 28.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 132.50 | 0.00 | 0.00 |
| 11HG57 | Applied Agricultural Genomics 2018 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710100 | Out-of-State Travel | 0.00 | 521.10 | 968.10 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710300 | Conference Registration Fees | 0.00 | 360.00 | 360.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 779.62 | 779.62 |
| 11HG58 | Soil Organic Matter Formation 2018 | 710N00 | Nonemployee/Student Travel | 302.40 | 0.00 | 0.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 711200 | Research Supplies | 2,041.23 | 817.83 | 4,355.47 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 11HG58 | Soil Organic Matter Formation 2018 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 60.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 717200 | Other Professional Services-General | 0.00 | 1,008.00 | 1,008.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | 760170 | Int All-Prof Services-General (Chg) | 5,040.00 | 0.00 | 0.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,658.45 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 710300 | Conference Registration Fees | 0.00 | 600.00 | 600.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 711200 | Research Supplies | 749.50 | 1,736.16 | 5,303.15 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 714030 | Postage-Express Mail | 0.00 | 64.29 | 131.79 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 846.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 169.80 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,237.50 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 718000 | Telecom-General | 231.12 | 0.00 | 1,040.06 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 718008 | Telecom-Internet Services | 72.43 | 24.14 | 193.12 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.00 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 760170 | Int All-Prof Services-General (Chg) | 533.10 | 0.00 | 971.51 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 760180 | Int Alloc-Telecom Voice (Chg) | 24.90 | 0.00 | 80.49 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 710300 | Conference Registration Fees | 0.00 | 100.00 | 50.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 710D50 | Domestic Travel Non-NH | 1,226.19 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 710N00 | Nonemployee/Student Travel | 949.43 | 0.00 | 0.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 448.65 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 711190 | Publications cost | 0.00 | 0.00 | 400.00 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 711200 | Research Supplies | 1,553.05 | 101.20 | 2,446.05 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 288.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 710100 | Out-of-State Travel | 0.00 | 545.72 | 545.72 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 710300 | Conference Registration Fees | 0.00 | 75.00 | 75.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 711200 | Research Supplies | 3,343.20 | 0.00 | 0.00 |
| 11HG61 | Cultivating Ecosystem Services 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 95.70 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 1,674.70 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 710F00 | Foreign Travel | 353.31 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 711200 | Research Supplies | 4,715.56 | 1,400.20 | 9,263.63 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 215.73 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 716100 | Rentals & Leases-General | 81.12 | 0.00 | 93.60 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 717200 | Other Professional Services-General | 526.25 | 0.00 | 2,714.75 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 760000 | Internal Allocations - Charges | 275.00 | 0.00 | 0.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 63.10 | 22.10 | 136.10 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 4,160.00 |
| 11HG64 | Improving finfish production 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 96.34 |
| 11HG64 | Improving finfish production 2018 | 710D50 | Domestic Travel Non-NH | 13.80 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 710N00 | Nonemployee/Student Travel | 1,068.08 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 711200 | Research Supplies | 548.82 | 1,158.03 | 4,042.38 |
| 11HG64 | Improving finfish production 2018 | 714030 | Postage-Express Mail | 0.00 | 11.86 | 11.86 |
| 11HG64 | Improving finfish production 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 220.63 | 123.47 | 199.05 |
| 11HG64 | Improving finfish production 2018 | 716100 | Rentals & Leases-General | 89.44 | 12.00 | 139.20 |
| 11HG64 | Improving finfish production 2018 | 717200 | Other Professional Services-General | 477.50 | 0.00 | 1,971.00 |
| 11HG64 | Improving finfish production 2018 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 100.00 |
| 11HG64 | Improving finfish production 2018 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11HG64 | Improving finfish production 2018 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 31.51 | 858.78 | 1,796.33 |
| 11HG64 | Improving finfish production 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1.50 | 1.50 |
| 11HG64 | Improving finfish production 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 9.00 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 711200 | Research Supplies | 12,893.50 | 1,876.18 | 7,866.25 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 102.45 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 123.75 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 7.50 |
| 11HG67 | Multi-trophic Aquaculture NH 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,851.82 |
| 11HG68 | The Ecology of Soil Health 2018 | 710200 | Foreign Travel | 534.22 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 600.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,228.69 |
| 11HG68 | The Ecology of Soil Health 2018 | 710D50 | Domestic Travel Non-NH | 2,143.11 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 710N00 | Nonemployee/Student Travel | 136.00 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 711200 | Research Supplies | 745.10 | 332.51 | 8,237.13 |
| 11HG68 | The Ecology of Soil Health 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 141.20 | 0.00 | 0.00 |
| 11HG68 | The Ecology of Soil Health 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 65.30 |
| 11HG68 | The Ecology of Soil Health 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 2,270.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 600.00 | 0.00 | 0.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 711200 | Research Supplies | 826.15 | 0.00 | 659.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HG69 | Interspecies Hybrids Squash 2018 | 719125 | Licenses/Professional Fees | 166.57 | 0.00 | 0.00 |
| 11HG69 | Interspecies Hybrids Squash 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,343.22 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 550.00 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 591.11 |
| 11HG70 | Wind Turbine Induced Noise 2018 | 711200 | Research Supplies | 0.00 | 5,135.84 | 10,701.96 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 1,094.13 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 180.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 711190 | Publications cost | 0.00 | 0.00 | 772.50 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 711200 | Research Supplies | 3,567.42 | 0.00 | 4,535.33 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 714030 | Postage-Express Mail | 0.00 | 23.29 | 23.29 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 66.83 | 49.82 | 98.94 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 15.27 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 32.46 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 95.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 22.21 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 121.54 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 711200 | Research Supplies | 14.95 | 4,553.99 | 33,095.71 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 42.90 | 240.28 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 716000 | Maintenance & Repairs-General | 5,675.00 | 275.00 | 318.82 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 187.42 | 592.95 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 888.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 24.20 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 179.00 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | 719125 | Licenses/Professional Fees | 0.00 | 30.00 | 30.00 |
| 11HG73 | NH Watershed Management 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 230.00 |
| 11HG73 | NH Watershed Management 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 75.22 |
| 11HG73 | NH Watershed Management 2018 | 710D00 | Domestic Travel NH | 54.36 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 711200 | Research Supplies | 3,904.20 | 0.00 | 114.00 |
| 11HG73 | NH Watershed Management 2018 | 717200 | Other Professional Services-General | 5,175.00 | 0.00 | 0.00 |
| 11HG73 | NH Watershed Management 2018 | 76O150 | Int All-NonCapEquip (Chg) | 2,906.90 | 0.00 | 0.00 |
| 11HG74 | Pop structure & heterogeneity 2018 | 711200 | Research Supplies | 563.43 | 3,801.39 | 16,453.46 |
| 11HG74 | Pop structure & heterogeneity 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,962.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 710D50 | Domestic Travel Non-NH | 1,747.62 | 0.00 | 0.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 405.00 | 0.00 | 0.00 |
| 11HG75 | Behavioral Genomics Larval 2018 | 711190 | Publications cost | 0.00 | 0.00 | 1,841.48 |
| 11HG75 | Behavioral Genomics Larval 2018 | 711200 | Research Supplies | 2,086.92 | 0.00 | 5,893.48 |
| 11HG75 | Behavioral Genomics Larval 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 40.00 | 0.00 | 0.00 |
| 11HG76 | Biomarkers for metagenomics 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HG76 | Biomarkers for metagenomics 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 770.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 762.10 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 675.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 285.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 711200 | Research Supplies | 953.29 | 1,247.01 | 9,622.08 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 50.42 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 717200 | Other Professional Services-General | 103.50 | 0.00 | 4,564.14 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 173.75 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 110.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 111.00 |
| 11HG78 | Water Quality,River Network 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 11HG78 | Water Quality,River Network 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 462.40 |
| 11HG78 | Water Quality,River Network 2018 | 711190 | Publications cost | 0.00 | 0.00 | 375.00 |
| 11HG78 | Water Quality,River Network 2018 | 711200 | Research Supplies | 272.64 | 151.51 | 795.76 |
| 11HG78 | Water Quality,River Network 2018 | 714030 | Postage-Express Mail | 7.74 | 0.00 | 280.12 |
| 11HG78 | Water Quality,River Network 2018 | 717200 | Other Professional Services-General | 2,571.00 | 0.00 | 0.00 |
| 11HG78 | Water Quality,River Network 2018 | 719125 | Licenses/Professional Fees | 264.68 | 0.00 | 0.00 |
| 11HG79 | Ecosystem Services Oyster Farms2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 208.48 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 711100 | Supplies-General | 40.30 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 363.42 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | 76O170 | Int All-Prof Services-General (Chg) | 261.34 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 11HH56 | Use of phosphodiesterase 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH56 | Use of phosphodiesterase 2019 | 714030 | Postage-Express Mail | 19.57 | 0.00 | 0.00 |
| 11HH56 | Use of phosphodiesterase 2019 | 717200 | Other Professional Services-General | 3,667.50 | 0.00 | 0.00 |
| 11HH57 | Applied Agricultural Genomics 2019 | 711200 | Research Supplies | 753.73 | 0.00 | 0.00 |
| 11HH58 | Soil Organic Matter Formation 2019 | 711200 | Research Supplies | 131.46 | 0.00 | 0.00 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 711200 | Research Supplies | 978.93 | 0.00 | 0.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 717200 | Other Professional Services-General | 13.50 | 0.00 | 0.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 1.50 | 0.00 | 0.00 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 711200 | Research Supplies | 131.92 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 104.86 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 717200 | Other Professional Services-General | 477.50 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11HH64 | Improving finfish production 2019 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | (28.56) | 0.00 | 0.00 |
| 11HH68 | The Ecology of Soil Health 2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 101.66 | 0.00 | 0.00 |
| 11HH68 | The Ecology of Soil Health 2019 | 711200 | Research Supplies | 306.58 | 0.00 | 0.00 |
| 11HH68 | The Ecology of Soil Health 2019 | 76O171 | Int All-ProfServices-Research (Chg) | 740.00 | 0.00 | 0.00 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 477.60 | 0.00 | 0.00 |
| 11HH69 | Interspecies Hybrids Squash 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 344.71 | 0.00 | 0.00 |
| 11HH70 | Wind Turbine Induced Noise 2019 | 711200 | Research Supplies | 146.63 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 711200 | Research Supplies | 413.87 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 76O100 | Int All-Travel-In State (Chg) | 19.62 | 0.00 | 0.00 |
| 11HH71 | Impacts on Shellfish Safety 2019 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 11HH72 | Recirculating Aquaponic System 2019 | 711200 | Research Supplies | 234.74 | 0.00 | 0.00 |
| 11HH72 | Recirculating Aquaponic System 2019 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 710D00 | Domestic Travel NH | 103.56 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 710D50 | Domestic Travel Non-NH | 315.00 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 390.00 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 711200 | Research Supplies | 21.99 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 719100 | Membership Dues & Fees | 105.00 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 66.00 | 0.00 | 0.00 |
| 11HH73 | NH Watershed Management 2019 | 76O16B | Int All-Other Rental & Lease (Chg) | 12.00 | 0.00 | 0.00 |
| 11HH74 | Pop structure & heterogeneity 2019 | 711200 | Research Supplies | 5,016.76 | 0.00 | 0.00 |
| 11HH74 | Pop structure & heterogeneity 2019 | 717200 | Other Professional Services-General | 1,254.00 | 0.00 | 0.00 |
| 11HH75 | Behavioral Genomics Larval 2019 | 711200 | Research Supplies | 1,463.28 | 0.00 | 0.00 |
| 11HH76 | Biomarkers for metagenomics 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 710D50 | Domestic Travel Non-NH | 887.80 | 0.00 | 0.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 870.00 | 0.00 | 0.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,132.00 | 0.00 | 0.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 711200 | Research Supplies | 2,755.47 | 0.00 | 0.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 717200 | Other Professional Services-General | 362.25 | 0.00 | 0.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HH78 | Water Quality,River Network 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH79 | Ecosystem Services Oyster Farms2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH80 | Quantifying the drivers of weed2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 710N00 | Nonemployee/Student Travel | 84.75 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 711200 | Research Supplies | 2,056.29 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 714030 | Postage-Express Mail | 61.77 | 0.00 | 0.00 |
| 11HH81 | Soil Microbial Growth 2019 | 718008 | Telecom-Internet Services | 200.34 | 0.00 | 0.00 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 711200 | Research Supplies | 1,505.57 | 0.00 | 0.00 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 45.95 | 0.00 | 0.00 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | 76O171 | Int All-ProfServices-Research (Chg) | 240.00 | 0.00 | 0.00 |
| 11HH83 | Mapping productivity and climat2019 | 711200 | Research Supplies | 513.33 | 0.00 | 0.00 |
| 11HH83 | Mapping productivity and climat2019 | 716000 | Maintenance & Repairs-General | 2,633.18 | 0.00 | 0.00 |
| 11HH83 | Mapping productivity and climat2019 | 718000 | Telecom-General | 346.68 | 0.00 | 0.00 |
| 11HH83 | Mapping productivity and climat2019 | 718008 | Telecom-Internet Services | 48.29 | 0.00 | 0.00 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 711200 | Research Supplies | 640.44 | 0.00 | 0.00 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 76O100 | Int All-Travel-In State (Chg) | 38.15 | 0.00 | 0.00 |
| 11HH84 | Integrating Sea Urchins ME 2019 | 76O16B | Int All-Other Rental & Lease (Chg) | 83.00 | 0.00 | 0.00 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 710D50 | Domestic Travel Non-NH | 264.52 | 0.00 | 0.00 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11HHST | US DOA Hatch Funds | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11ME16 | Hydrologic Change in Forests 2016 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME18 | Bat Population Recovery 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 711190 | Publications cost | 0.00 | 187.50 | 187.50 |
| 11MF00 | McStennis Admin 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 441.00 |
| 11MF11 | Emerald Ash Borer 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 711200 | Research Supplies | 0.00 | 137.90 | 137.90 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 300.00 | 300.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,300.00 | 1,300.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | 740000 | Cap Equipment | 0.00 | (18,489.59) | (18,489.59) |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710000 | In-State Travel | 0.00 | 154.78 | 154.78 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710300 | Conference Registration Fees | 0.00 | 661.00 | 661.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 321.00 | 321.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 711200 | Research Supplies | 0.00 | (5,472.12) | (5,472.12) |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---|-------------------------------------|-------------------|-------------------------------------|---------------------|-------------|-------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11MF16 | Hydrolic Change in the Forest 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 40.00 | 40.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 718008 | Telecom-Internet Services | 0.00 | 72.42 | 72.42 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | 740000 | Cap Equipment | 0.00 | (7,747.92) | (7,747.92) |
| 11MF17 | Complex Forest Landscapes 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 711200 | Research Supplies | 0.00 | 2,031.01 | 2,031.01 |
| 11MF17 | Complex Forest Landscapes 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 26.00 | 26.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 714030 | Postage-Express Mail | 0.00 | 24.10 | 24.10 |
| 11MF17 | Complex Forest Landscapes 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | 717200 | Other Professional Services-General | 0.00 | 89.97 | 89.97 |
| 11MF18 | Bat Population Recovery 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 711200 | Research Supplies | 0.00 | (3,328.40) | (3,328.40) |
| 11MF18 | Bat Population Recovery 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | 740000 | Cap Equipment | 0.00 | (7,422.04) | (7,422.04) |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 1,187.70 | 1,187.70 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 892.00 | 892.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 711200 | Research Supplies | 0.00 | 648.46 | 648.46 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 714030 | Postage-Express Mail | 0.00 | 326.74 | 326.74 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 717200 | Other Professional Services-General | 0.00 | 151.20 | 151.20 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 26.00 | 26.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 710000 | In-State Travel | 0.00 | 105.18 | 105.18 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | 711200 | Research Supplies | 0.00 | 640.73 | 640.73 |
| 11MF21 | Decadal trends in forest biogeo2017 | 710000 | In-State Travel | 0.00 | 21.94 | 21.94 |
| 11MF21 | Decadal trends in forest biogeo2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 711200 | Research Supplies | 0.00 | 482.16 | 482.16 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | 718008 | Telecom-Internet Services | 0.00 | 250.20 | 250.20 |
| 11MF21 | Decadal trends in forest biogeo2017 | 740000 | Cap Equipment | 0.00 | (20,440.00) | (20,440.00) |
| 11MF21 | Decadal trends in forest biogeo2017 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 177.94 | 177.94 |
| 11MF22 | Small Mammals as Indicators 2017 | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 583.67 | 583.67 |
| 11MF22 | Small Mammals as Indicators 2017 | 711200 | Research Supplies | 0.00 | 296.68 | 296.68 |
| 11MF22 | Small Mammals as Indicators 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 29.54 | 29.54 |
| 11MF22 | Small Mammals as Indicators 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | 711200 | Research Supplies | 0.00 | 954.13 | 954.13 |
| 11MF23 | Isolation by Synurbization 2017 | 714030 | Postage-Express Mail | 0.00 | 43.34 | 43.34 |
| 11MF23 | Isolation by Synurbization 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MF23 | Isolation by Synurbization 2017 | 717200 | Other Professional Services-General | 0.00 | 370.65 | 370.65 |
| 11MF23 | Isolation by Synurbization 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 20.00 | 20.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 711200 | Research Supplies | 0.00 | 1,671.15 | 1,671.15 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 714030 | Postage-Express Mail | 0.00 | 17.09 | 17.09 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 934.50 | 934.50 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 334.58 | 334.58 |
| 11MF25 | Invasive plant impacts NH 2017 | 711200 | Research Supplies | 0.00 | 6,396.06 | 6,396.06 |
| 11MF25 | Invasive plant impacts NH 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 102.03 | 102.03 |
| 11MF25 | Invasive plant impacts NH 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 11MF25 | Invasive plant impacts NH 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 226.72 | 226.72 |
| 11MF25 | Invasive plant impacts NH 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 949.00 | 949.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11MG00 | McStennis Admin 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 133.00 |
| 11MG00 | McStennis Admin 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 228.34 |
| 11MG00 | McStennis Admin 2018 | 711190 | Publications cost | 0.00 | 0.00 | 7,890.28 |
| 11MG00 | McStennis Admin 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 713010 | Printing & Copying-Publications | 975.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 405.68 | 777.34 | 1,422.18 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,918.94 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 711190 | Publications cost | 0.00 | 0.00 | 2,290.21 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 711200 | Research Supplies | 4,804.10 | 799.99 | 3,011.11 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 265.10 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 481.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 716060 | Maint & Repairs-Computer Software | 1,200.00 | 0.00 | 2,145.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 99.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 4,319.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 562.44 |
| 11MG17 | Complex Forest Landscapes 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 487.34 |
| 11MG17 | Complex Forest Landscapes 2018 | 710300 | Conference Registration Fees | 0.00 | 350.00 | 410.00 |
| 11MG17 | Complex Forest Landscapes 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 603.59 |
| 11MG17 | Complex Forest Landscapes 2018 | 711190 | Publications cost | 0.00 | 0.00 | 357.65 |
| 11MG17 | Complex Forest Landscapes 2018 | 711200 | Research Supplies | 4,075.67 | 234.19 | 4,851.92 |
| 11MG17 | Complex Forest Landscapes 2018 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 169.80 |
| 11MG17 | Complex Forest Landscapes 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 332.67 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 807.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 130.59 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 711190 | Publications cost | 0.00 | 0.00 | 2,250.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 711200 | Research Supplies | 0.00 | 585.90 | 4,853.97 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 714030 | Postage-Express Mail | 0.00 | 138.23 | 1,409.96 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 717200 | Other Professional Services-General | 0.00 | 40.00 | 5,272.25 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 80.58 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 10.00 | 10.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | 711200 | Research Supplies | 78.06 | 28.78 | 379.30 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710000 | In-State Travel | 0.00 | 0.00 | 191.84 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 819.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 188.80 |
| 11MG21 | Decadal trends in forest biogeo2018 | 710D00 | Domestic Travel NH | 59.96 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 711190 | Publications cost | 0.00 | 0.00 | 1,250.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 711200 | Research Supplies | 2,642.44 | 558.66 | 13,783.21 |
| 11MG21 | Decadal trends in forest biogeo2018 | 714030 | Postage-Express Mail | 42.21 | 0.00 | 277.22 |
| 11MG21 | Decadal trends in forest biogeo2018 | 716000 | Maintenance & Repairs-General | 261.44 | 0.00 | 7,266.25 |
| 11MG21 | Decadal trends in forest biogeo2018 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 45.92 |
| 11MG21 | Decadal trends in forest biogeo2018 | 718008 | Telecom-Internet Services | 250.31 | 0.00 | 750.60 |
| 11MG21 | Decadal trends in forest biogeo2018 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 30.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 1,683.67 |
| 11MG22 | Small Mammals as Indicators 2018 | 711190 | Publications cost | 0.00 | 0.00 | 242.40 |
| 11MG22 | Small Mammals as Indicators 2018 | 711200 | Research Supplies | 250.92 | 0.00 | 13,168.75 |
| 11MG22 | Small Mammals as Indicators 2018 | 714010 | Postage-Off Campus Mail Services | 56.70 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 188.76 | 78.09 | 113.09 |
| 11MG22 | Small Mammals as Indicators 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 17.50 |
| 11MG22 | Small Mammals as Indicators 2018 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 167.93 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 125.00 |
| 11MG23 | Isolation by Synurbization 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 310.00 |
| 11MG23 | Isolation by Synurbization 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 130.54 | 130.54 |
| 11MG23 | Isolation by Synurbization 2018 | 710D50 | Domestic Travel Non-NH | 351.60 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 710N00 | Nonemployee/Student Travel | 158.57 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 500.00 |
| 11MG23 | Isolation by Synurbization 2018 | 711200 | Research Supplies | 0.00 | 821.50 | 1,249.44 |
| 11MG23 | Isolation by Synurbization 2018 | 714030 | Postage-Express Mail | 0.00 | 399.99 | 407.87 |
| 11MG23 | Isolation by Synurbization 2018 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 717200 | Other Professional Services-General | 0.00 | 1,312.50 | 1,890.25 |
| 11MG23 | Isolation by Synurbization 2018 | 76O110 | Int All-Supplies-General (Chg) | 1,120.00 | 0.00 | 0.00 |
| 11MG23 | Isolation by Synurbization 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 2,490.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 611.91 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 80.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 711190 | Publications cost | 0.00 | 0.00 | 1,040.73 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 711200 | Research Supplies | 6,091.04 | 136.64 | 4,088.07 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 20.80 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 497.97 |
| 11MG25 | Invasive plant impacts NH 2018 | 710000 | In-State Travel | (500.00) | 0.00 | 690.90 |
| 11MG25 | Invasive plant impacts NH 2018 | 710100 | Out-of-State Travel | 0.00 | 76.30 | 115.81 |
| 11MG25 | Invasive plant impacts NH 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 230.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,453.05 |
| 11MG25 | Invasive plant impacts NH 2018 | 710D00 | Domestic Travel NH | 377.14 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 4,702.67 |
| 11MG25 | Invasive plant impacts NH 2018 | 710N00 | Nonemployee/Student Travel | 2,253.04 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 254.74 |
| 11MG25 | Invasive plant impacts NH 2018 | 713030 | Printing & Copying-Off Campus | 559.30 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 21.82 | 51.87 |
| 11MG25 | Invasive plant impacts NH 2018 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 38.15 | 38.15 |
| 11MG26 | Disease-associated bark comm 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 542.18 |
| 11MG26 | Disease-associated bark comm 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 51.36 | 6,606.11 |
| 11MG26 | Disease-associated bark comm 2018 | 711200 | Research Supplies | 4,394.32 | 915.06 | 4,729.18 |
| 11MG26 | Disease-associated bark comm 2018 | 713005 | Printing & Copying-Campus | 13.89 | 0.00 | 0.00 |
| 11MG26 | Disease-associated bark comm 2018 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 3.90 |
| 11MG26 | Disease-associated bark comm 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 105.72 |
| 11MG26 | Disease-associated bark comm 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 90.00 |
| 11MG26 | Disease-associated bark comm 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 30.00 |
| 11MG26 | Disease-associated bark comm 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 145.00 | 0.00 | 0.00 |
| 11MG27 | Ecological Impacts Forest 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 31.30 |
| 11MG27 | Ecological Impacts Forest 2018 | 710D00 | Domestic Travel NH | 174.40 | 0.00 | 0.00 |
| 11MG27 | Ecological Impacts Forest 2018 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 81.00 | 0.00 | 0.00 |
| 11MG27 | Ecological Impacts Forest 2018 | 710D50 | Domestic Travel Non-NH | 846.83 | 0.00 | 0.00 |
| 11MG27 | Ecological Impacts Forest 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 375.00 | 0.00 | 0.00 |
| 11MG27 | Ecological Impacts Forest 2018 | 710N00 | Nonemployee/Student Travel | 115.95 | 0.00 | 0.00 |
| 11MG27 | Ecological Impacts Forest 2018 | 711200 | Research Supplies | 723.21 | 282.73 | 6,415.55 |
| 11MG27 | Ecological Impacts Forest 2018 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 115.89 |
| 11MG27 | Ecological Impacts Forest 2018 | 716000 | Maintenance & Repairs-General | 1,401.42 | 0.00 | 0.00 |
| 11MG27 | Ecological Impacts Forest 2018 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 11MG27 | Ecological Impacts Forest 2018 | 716100 | Rentals & Leases-General | 20.80 | 0.00 | 41.60 |
| 11MG27 | Ecological Impacts Forest 2018 | 718008 | Telecom-Internet Services | 96.56 | 24.14 | 168.98 |
| 11MG27 | Ecological Impacts Forest 2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 24.90 | 0.00 | 80.49 |
| 11MG28 | Wildlife Habitat Restorations 2018 | 711200 | Research Supplies | 842.00 | 866.20 | 1,988.86 |
| 11MG28 | Wildlife Habitat Restorations 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 9,000.00 |
| 11MG28 | Wildlife Habitat Restorations 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 349.00 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 208.48 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 713010 | Printing & Copying-Publications | 562.50 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11MH00 | McIntire Stennis Admin 2019 | 76O170 | Int All-Prof Services-General (Chg) | 261.33 | 0.00 | 0.00 |
| 11MH17 | Complex Forest Landscapes 2019 | 711200 | Research Supplies | 75.13 | 0.00 | 0.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | 717200 | Other Professional Services-General | 41.25 | 0.00 | 0.00 |
| 11MH20 | Impact of Invasive Shrubs 2019 | 711200 | Research Supplies | 348.02 | 0.00 | 0.00 |
| 11MH21 | Decadal trends in forest biogeo2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 565.00 | 0.00 | 0.00 |
| 11MH21 | Decadal trends in forest biogeo2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MH21 | Decadal trends in forest biogeo2019 | 76O16B | Int All-Other Rental & Lease (Chg) | 330.87 | 0.00 | 0.00 |
| 11MH23 | Isolation by Synurbization 2019 | 710N00 | Nonemployee/Student Travel | 1,282.21 | 0.00 | 0.00 |
| 11MH23 | Isolation by Synurbization 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 711200 | Research Supplies | 580.54 | 0.00 | 0.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 713010 | Printing & Copying-Publications | 562.50 | 0.00 | 0.00 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | 76O110 | Int All-Supplies-General (Chg) | 13.65 | 0.00 | 0.00 |
| 11MH25 | Invasive plant impacts NH 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MH26 | Disease-associated bark comm 2019 | 711200 | Research Supplies | 194.34 | 0.00 | 0.00 |
| 11MH26 | Disease-associated bark comm 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11MH27 | Ecological Impacts Forest 2019 | 711200 | Research Supplies | 671.90 | 0.00 | 0.00 |
| 11MH27 | Ecological Impacts Forest 2019 | 714010 | Postage-Off Campus Mail Services | 82.65 | 0.00 | 0.00 |
| 11MH27 | Ecological Impacts Forest 2019 | 718008 | Telecom-Internet Services | 24.14 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11MH28 | Wildlife Habitat Restorations 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MH29 | Small Mammals in North Forests 2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 82.63 | 0.00 | 0.00 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 711200 | Research Supplies | 414.16 | 0.00 | 0.00 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 714030 | Postage-Express Mail | 170.16 | 0.00 | 0.00 |
| 11MH30 | Mapping Forest Type and Struct 2019 | 717200 | Other Professional Services-General | 530.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | 719100 | Membership Dues & Fees | 0.00 | 17,793.57 | 17,793.57 |
| 11RE07 | Conservation Plant Resources 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RE18 | Comm Health & Resilience 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | 740000 | Cap Equipment | 0.00 | 30,548.37 | 30,548.37 |
| 11RE23 | Conservation Plant Resources 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 710100 | Out-of-State Travel | 0.00 | 1,861.20 | 1,861.20 |
| 11RF00 | Hatch Regional Administration 2017 | 710300 | Conference Registration Fees | 0.00 | 525.00 | 525.00 |
| 11RF00 | Hatch Regional Administration 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 719100 | Membership Dues & Fees | 0.00 | 431.85 | 431.85 |
| 11RF00 | Hatch Regional Administration 2017 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 441.00 | 441.00 |
| 11RF07 | Conservation Plant Resources 2017 | 710100 | Out-of-State Travel | 0.00 | 658.12 | 658.12 |
| 11RF07 | Conservation Plant Resources 2017 | 711200 | Research Supplies | 0.00 | 968.29 | 968.29 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 11RF07 | Conservation Plant Resources 2017 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 710000 | In-State Travel | 0.00 | 252.21 |
| 11RF16 | Population Dynamics and Change 2017 | 710100 | Out-of-State Travel | 0.00 | 2,937.83 |
| 11RF16 | Population Dynamics and Change 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 711100 | Supplies-General | 0.00 | 156.08 |
| 11RF16 | Population Dynamics and Change 2017 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 711200 | Research Supplies | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 713000 | Printing & Copying-General | 0.00 | 4.26 |
| 11RF16 | Population Dynamics and Change 2017 | 716060 | Maint & Repairs-Computer Software | 0.00 | 750.00 |
| 11RF16 | Population Dynamics and Change 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 716110 | Rentals-Copier | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 718000 | Telecom-General | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.06 |
| 11RF18 | Comm Health & Resilience 2017 | 710000 | In-State Travel | 0.00 | 63.13 |
| 11RF18 | Comm Health & Resilience 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 711200 | Research Supplies | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 714000 | Postage-General | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 710100 | Out-of-State Travel | 0.00 | 346.40 |
| 11RF19 | Managing Systems to Improve 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 346.40 |
| 11RF19 | Managing Systems to Improve 2017 | 711100 | Supplies-General | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 711190 | Publications cost | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 711200 | Research Supplies | 0.00 | 1,563.54 |
| 11RF19 | Managing Systems to Improve 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 717200 | Other Professional Services-General | 0.00 | 9,087.73 |
| 11RF19 | Managing Systems to Improve 2017 | 718000 | Telecom-General | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 308.06 |
| 11RF19 | Managing Systems to Improve 2017 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 27.20 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 710100 | Out-of-State Travel | 0.00 | 79.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 710300 | Conference Registration Fees | 0.00 | 890.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 946.55 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 711200 | Research Supplies | 0.00 | 304.15 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 716100 | Rentals & Leases-General | 0.00 | 36.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 717200 | Other Professional Services-General | 0.00 | 637.50 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 718000 | Telecom-General | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 13.33 |
| 11RF21 | Ovarian Influences on Reprod 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 12.00 |
| 11RF22 | Managing Systems to Improve 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 711113 | Grains & Supplements | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 711190 | Publications cost | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 711200 | Research Supplies | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 718000 | Telecom-General | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | 718008 | Telecom-Internet Services | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710200 | Foreign Travel | 0.00 | 870.09 |
| 11RF23 | Conservation Plant Resources 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 386.03 |
| 11RF23 | Conservation Plant Resources 2017 | 711190 | Publications cost | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RF23 | Conservation Plant Resources 2017 | 711200 | Research Supplies | 0.00 | 1,995.27 | 1,995.27 |
| 11RF23 | Conservation Plant Resources 2017 | 714030 | Postage-Express Mail | 0.00 | 27.85 | 27.85 |
| 11RF23 | Conservation Plant Resources 2017 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 70.09 | 70.09 |
| 11RF23 | Conservation Plant Resources 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 710100 | Out-of-State Travel | 0.00 | 335.96 | 335.96 |
| 11RF26 | Weight Related Factors 2017 | 710300 | Conference Registration Fees | 0.00 | 360.00 | 360.00 |
| 11RF26 | Weight Related Factors 2017 | 711200 | Research Supplies | 0.00 | 1,063.27 | 1,063.27 |
| 11RF26 | Weight Related Factors 2017 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,170.95 | 3,170.95 |
| 11RF26 | Weight Related Factors 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,853.90 | 1,853.90 |
| 11RF27 | Bee Health 2017 | 710100 | Out-of-State Travel | 0.00 | 2,516.12 | 2,516.12 |
| 11RF27 | Bee Health 2017 | 710300 | Conference Registration Fees | 0.00 | 220.00 | 220.00 |
| 11RF27 | Bee Health 2017 | 711200 | Research Supplies | 0.00 | 1,936.30 | 1,936.30 |
| 11RF27 | Bee Health 2017 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 710100 | Out-of-State Travel | 0.00 | 1,446.69 | 1,446.69 |
| 11RF28 | Commercial Greenhous Prod 2017 | 711200 | Research Supplies | 0.00 | 8,622.92 | 8,622.92 |
| 11RF28 | Commercial Greenhous Prod 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,893.50 | 1,893.50 |
| 11RF29 | Plant Microbe Interactions 2017 | 710100 | Out-of-State Travel | 0.00 | 362.60 | 362.60 |
| 11RF29 | Plant Microbe Interactions 2017 | 711200 | Research Supplies | 0.00 | 4,893.35 | 4,893.35 |
| 11RF29 | Plant Microbe Interactions 2017 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,360.50 | 1,360.50 |
| 11RG00 | Hatch Regional Administration 2018 | 710100 | Out-of-State Travel | (157.45) | 0.00 | 2,159.25 |
| 11RG00 | Hatch Regional Administration 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 538.33 |
| 11RG00 | Hatch Regional Administration 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,014.27 |
| 11RG00 | Hatch Regional Administration 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 710N00 | Nonemployee/Student Travel | 871.78 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 711190 | Publications cost | 0.00 | 0.00 | 787.50 |
| 11RG00 | Hatch Regional Administration 2018 | 711200 | Research Supplies | (2,175.09) | 842.06 | 6,693.52 |
| 11RG00 | Hatch Regional Administration 2018 | 713000 | Printing & Copying-General | 64.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 713010 | Printing & Copying-Publications | 280.00 | 0.00 | 1,007.50 |
| 11RG00 | Hatch Regional Administration 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 17.29 |
| 11RG00 | Hatch Regional Administration 2018 | 717200 | Other Professional Services-General | (3,640.00) | 3,640.00 | 3,640.00 |
| 11RG00 | Hatch Regional Administration 2018 | 719005 | Business Meals-Group or Class Meals | 0.00 | 78.45 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,349.00 | 1,349.00 |
| 11RG00 | Hatch Regional Administration 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 14.95 |
| 11RG00 | Hatch Regional Administration 2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 15.00 |
| 11RG00 | Hatch Regional Administration 2018 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 110.71 | 1,045.03 | 1,308.03 |
| 11RG00 | Hatch Regional Administration 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 405.66 | 777.33 | 1,422.16 |
| 11RG07 | Conservation Plant Resources 2018 | 710D50 | Domestic Travel Non-NH | 616.30 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 395.00 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | 711200 | Research Supplies | 1,135.75 | 0.00 | 2,690.78 |
| 11RG07 | Conservation Plant Resources 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 94.01 |
| 11RG19 | Managing Systems to Improve 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 22.18 |
| 11RG19 | Managing Systems to Improve 2018 | 710100 | Out-of-State Travel | (706.28) | 878.44 | 2,424.84 |
| 11RG19 | Managing Systems to Improve 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 595.00 |
| 11RG19 | Managing Systems to Improve 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 759.24 | 1,122.05 |
| 11RG19 | Managing Systems to Improve 2018 | 711200 | Research Supplies | 831.11 | 0.00 | 3,934.23 |
| 11RG19 | Managing Systems to Improve 2018 | 713010 | Printing & Copying-Publications | 280.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 857.00 |
| 11RG19 | Managing Systems to Improve 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 27.41 | 27.41 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RG19 | Managing Systems to Improve 2018 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 232.64 | 232.64 |
| 11RG19 | Managing Systems to Improve 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 10,389.20 |
| 11RG19 | Managing Systems to Improve 2018 | 760000 | Internal Allocations - Charges | 26.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 26.00 |
| 11RG19 | Managing Systems to Improve 2018 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | 710100 | Out-of-State Travel | 0.00 | 221.05 | 836.79 |
| 11RG22 | Managing Systems to Improve 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 474.00 |
| 11RG22 | Managing Systems to Improve 2018 | 711148 | Supplies-Bottled Gas | 0.00 | 238.00 | 238.00 |
| 11RG22 | Managing Systems to Improve 2018 | 711190 | Publications cost | 0.00 | 892.50 | 892.50 |
| 11RG22 | Managing Systems to Improve 2018 | 711200 | Research Supplies | 0.00 | 887.58 | 7,072.48 |
| 11RG22 | Managing Systems to Improve 2018 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,007.50 |
| 11RG22 | Managing Systems to Improve 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 857.00 |
| 11RG22 | Managing Systems to Improve 2018 | 717200 | Other Professional Services-General | 440.00 | 0.00 | 4,375.40 |
| 11RG22 | Managing Systems to Improve 2018 | 718008 | Telecom-Internet Services | 132.64 | 66.32 | 265.28 |
| 11RG22 | Managing Systems to Improve 2018 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 26.00 |
| 11RG22 | Managing Systems to Improve 2018 | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 15.00 |
| 11RG23 | Conservation Plant Resources 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 478.29 | 758.31 |
| 11RG23 | Conservation Plant Resources 2018 | 710D50 | Domestic Travel Non-NH | 42.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 711190 | Publications cost | 575.70 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | 711200 | Research Supplies | 483.33 | 60.08 | 4,323.82 |
| 11RG23 | Conservation Plant Resources 2018 | 714030 | Postage-Express Mail | 11.68 | 43.74 | 119.61 |
| 11RG23 | Conservation Plant Resources 2018 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 167.05 | 0.00 | 120.22 |
| 11RG23 | Conservation Plant Resources 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 61.49 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 1,668.87 |
| 11RG25 | Solutions to Bee Problems 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 1,028.16 | 1,028.16 |
| 11RG25 | Solutions to Bee Problems 2018 | 710D00 | Domestic Travel NH | 2,502.10 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 710N00 | Nonemployee/Student Travel | 727.16 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 711190 | Publications cost | 0.00 | 0.00 | 1,183.86 |
| 11RG25 | Solutions to Bee Problems 2018 | 711200 | Research Supplies | 2,379.75 | 310.29 | 4,281.73 |
| 11RG25 | Solutions to Bee Problems 2018 | 714030 | Postage-Express Mail | 64.67 | 42.36 | 223.98 |
| 11RG25 | Solutions to Bee Problems 2018 | 717200 | Other Professional Services-General | 99.99 | 150.00 | 1,339.50 |
| 11RG25 | Solutions to Bee Problems 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 158.00 | 0.00 | 48.00 |
| 11RG25 | Solutions to Bee Problems 2018 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,721.13 |
| 11RG26 | Weight Related Factors 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,190.00 |
| 11RG26 | Weight Related Factors 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 420.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 711200 | Research Supplies | 0.00 | 231.53 | 231.53 |
| 11RG26 | Weight Related Factors 2018 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RG26 | Weight Related Factors 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 120.00 | 120.00 |
| 11RG27 | Bee Health 2018 | 710100 | Out-of-State Travel | 0.00 | 257.35 | 257.35 |
| 11RG27 | Bee Health 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 139.99 |
| 11RG27 | Bee Health 2018 | 711200 | Research Supplies | 62.40 | 311.28 | 2,059.70 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 159.57 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 510.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 996.94 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 711200 | Research Supplies | 566.26 | 1,635.87 | 3,415.10 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 714010 | Postage-Off Campus Mail Services | 150.71 | 0.00 | 124.50 |
| 11RG28 | Commercial Greenhouse Prod 2018 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 149.95 | 149.95 |
| 11RG29 | Plant Microbe Interactions 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 248.40 |
| 11RG29 | Plant Microbe Interactions 2018 | 710300 | Conference Registration Fees | (200.00) | 0.00 | 420.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 710N00 | Nonemployee/Student Travel | 188.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | 711200 | Research Supplies | 4,592.05 | 1,350.93 | 6,487.30 |
| 11RG29 | Plant Microbe Interactions 2018 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 24.78 |
| 11RG29 | Plant Microbe Interactions 2018 | 760120 | Int Alloc- Research Supplies (Chg) | 31.00 | 149.95 | 166.15 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710000 | In-State Travel | 0.00 | 0.00 | 640.70 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,459.81 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710305 | Registration Fees-Other | (300.00) | 0.00 | 300.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710D00 | Domestic Travel NH | 74.67 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710D60 | Domestic Travel Non-NH - Airfare | 619.37 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710D65 | Domestic Trvl Non-NH - Other Transp | 657.48 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,315.25 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 450.50 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 711154 | Supplies-Computer Peripherals | 74.98 | 0.00 | 169.99 |
| 11RG30 | Demographic Change RuralAmerica2018 | 711162 | Supplies-Office Supplies | 63.88 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RG30 | Demographic Change RuralAmerica2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 713000 | Printing & Copying-General | 5.02 | 0.00 | 22.51 |
| 11RG30 | Demographic Change RuralAmerica2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 9.95 |
| 11RG30 | Demographic Change RuralAmerica2018 | 76O170 | Int All-Prof Services-General (Chg) | 1,920.00 | 0.00 | 0.00 |
| 11RG30 | Demographic Change RuralAmerica2018 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.73 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 174.72 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 845.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 711200 | Research Supplies | 4,409.92 | 886.10 | 15,677.08 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 714030 | Postage-Express Mail | 0.00 | 35.74 | 229.32 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 716100 | Rentals & Leases-General | 18.72 | 0.00 | 62.40 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,801.14 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 76O120 | Int Alloc- Research Supplies (Chg) | 56.93 | 43.75 | 166.37 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 45.00 | 78.66 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 853.29 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 689.63 |
| 11RG32 | Harnessing Chemical Ecology 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 30.52 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,421.24 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 640.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 310.46 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 710D00 | Domestic Travel NH | 54.50 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 711190 | Publications cost | 0.00 | 0.00 | 787.50 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 711200 | Research Supplies | 9.99 | 0.00 | 0.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 208.52 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 717200 | Other Professional Services-General | 1,875.00 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 274.97 | 0.00 | 0.00 |
| 11RH00 | Hatch Regional Administration 2019 | 76O170 | Int All-Prof Services-General (Chg) | 261.33 | 0.00 | 0.00 |
| 11RH25 | Solutions to Bee Problems 2019 | 710D65 | Domestic Trvl Non-NH - Other Transp | 288.00 | 0.00 | 0.00 |
| 11RH25 | Solutions to Bee Problems 2019 | 711200 | Research Supplies | 724.20 | 0.00 | 0.00 |
| 11RH25 | Solutions to Bee Problems 2019 | 714030 | Postage-Express Mail | 63.86 | 0.00 | 0.00 |
| 11RH25 | Solutions to Bee Problems 2019 | 717200 | Other Professional Services-General | 3,650.00 | 0.00 | 0.00 |
| 11RH25 | Solutions to Bee Problems 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 22.50 | 0.00 | 0.00 |
| 11RH26 | Weight Related Factors 2019 | 710D50 | Domestic Travel Non-NH | 48.00 | 0.00 | 0.00 |
| 11RH26 | Weight Related Factors 2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 395.00 | 0.00 | 0.00 |
| 11RH26 | Weight Related Factors 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 584.60 | 0.00 | 0.00 |
| 11RH26 | Weight Related Factors 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RH27 | Bee Health 2019 | 711200 | Research Supplies | 61.62 | 0.00 | 0.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RH30 | Demographic Change RuralAmerica2019 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 711200 | Research Supplies | 816.07 | 0.00 | 0.00 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 717200 | Other Professional Services-General | 342.00 | 0.00 | 0.00 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RH32 | Harnessing Chemical Ecology 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RH33 | Conservation and Utilization 2019 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 45.10 | 0.00 | 0.00 |
| 11RH34 | Enhancing Rural Economic Opp 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RH34 | Enhancing Rural Economic Opp 2019 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 711200 | Research Supplies | 23.99 | 0.00 | 0.00 |
| 11RH35 | Using metagenomics dairy cows 2019 | 718008 | Telecom-Internet Services | 66.32 | 0.00 | 0.00 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 710D60 | Domestic Travel Non-NH - Airfare | 374.60 | 0.00 | 0.00 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 711200 | Research Supplies | 1,415.45 | 0.00 | 0.00 |
| 11RH36 | Managing Plant Microbe Interac 2019 | 76O120 | Int Alloc- Research Supplies (Chg) | 149.03 | 0.00 | 0.00 |
| 11RH37 | Management Systems to Improve 2019 | 710D50 | Domestic Travel Non-NH | 1,404.68 | 0.00 | 0.00 |
| 11RH37 | Management Systems to Improve 2019 | 711200 | Research Supplies | 264.00 | 0.00 | 0.00 |
| 11RH37 | Management Systems to Improve 2019 | 717200 | Other Professional Services-General | 3,102.00 | 0.00 | 0.00 |
| 11RH38 | Conservation and Utilization 2019 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11RHST | US DOA Regional Research Funds | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X008 | Watershed Community Conservtn | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X049 | USDA Forest Service | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X246 | Youth at Risk - SL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 11X312 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 714000 | Postage-General | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 719200 | Employee Recruiting-General | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 740000 | Cap Equipment | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 714000 | Postage-General | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 714000 | Postage-General | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711200 | Research Supplies | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 714000 | Postage-General | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 719200 | Employee Recruiting-General | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X386 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X449 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X459 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------------|--------|--------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 11X470 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | 714000 | Postage-General | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X481 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X481 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X481 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X481 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 |
| 11X481 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X481 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 11X481 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 11X481 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 11X481 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 |
| 11X482 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X483 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X483 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 11X483 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X483 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X483 | SL ITDE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 11X483 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 11X483 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718000 | Telecom-General | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X486 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X495 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X513 | SL 4H Youth Development | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X521 | SL Strengthening NH Communities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X539 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 11X548 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X567 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X576 | SL Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X595 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X605 | SL Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X624 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X632 | Food & Agriculture Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X636 | Community & Economic Development PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | (2,650.90) | (2,650.90) |
| 11X649 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 726.91 | 726.91 |
| 11X649 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X649 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,175.00 |
| 11X649 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,176.05 |
| 11X649 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 710000 | In-State Travel | 0.00 | 390.04 | 452.64 |
| 11X651 | SL Administration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X651 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,593.76 |
| 11X651 | SL Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 718.93 | 718.93 |
| 11X651 | SL Administration | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,837.00 | 1,986.00 |
| 11X652 | SL ITDE | 710000 | In-State Travel | 0.00 | 291.05 | 879.56 |
| 11X652 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 711100 | Supplies-General | 0.00 | 6,590.28 | 7,101.18 |
| 11X652 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 400.00 | 400.00 |
| 11X652 | SL ITDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 227.60 | 227.60 |
| 11X652 | SL ITDE | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 39.11 | 39.11 |
| 11X652 | SL ITDE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,551.50 | 2,551.50 |
| 11X652 | SL ITDE | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 336.20 | 459.93 |
| 11X652 | SL ITDE | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 971.74 | 1,352.54 |
| 11X653 | SL Communications | 710000 | In-State Travel | 0.00 | 149.69 | 149.69 |
| 11X653 | SL Communications | 711100 | Supplies-General | 0.00 | (125.00) | (125.00) |
| 11X653 | SL Communications | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.12 | 0.12 |
| 11X654 | SL Multi-State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | 710100 | Out-of-State Travel | 0.00 | 3,649.74 | 6,551.46 |
| 11X654 | SL Multi-State Programs | 710300 | Conference Registration Fees | 0.00 | 850.00 | 850.00 |
| 11X654 | SL Multi-State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 575.16 | 949.89 |
| 11X655 | Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 1,259.86 | 2,282.38 |
| 11X655 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 615.00 | 615.00 |
| 11X655 | Natural Resources PTL | 710400 | Student or Non-Emp Travel | 0.00 | 158.36 | 158.36 |
| 11X655 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 492.96 | 626.36 |
| 11X655 | Natural Resources PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 60.56 | 3,457.09 |
| 11X655 | Natural Resources PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 156.05 | 208.94 |
| 11X655 | Natural Resources PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 68.00 | 95.20 |
| 11X657 | Natural Resources Support | 710000 | In-State Travel | 0.00 | 2,955.55 | 5,493.76 |
| 11X657 | Natural Resources Support | 710100 | Out-of-State Travel | 0.00 | 52.43 | 584.59 |
| 11X657 | Natural Resources Support | 710300 | Conference Registration Fees | 0.00 | 134.50 | 299.50 |
| 11X657 | Natural Resources Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 711100 | Supplies-General | 0.00 | 1,210.73 | 1,311.63 |
| 11X657 | Natural Resources Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 455.00 |
| 11X657 | Natural Resources Support | 714000 | Postage-General | 0.00 | 9.80 | 9.80 |
| 11X657 | Natural Resources Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 168.85 | 168.85 |
| 11X657 | Natural Resources Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 273.00 | 273.00 |
| 11X657 | Natural Resources Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,192.81 | 6,575.34 |
| 11X657 | Natural Resources Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1,124.62 | 1,251.00 |
| 11X657 | Natural Resources Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 2,044.00 |
| 11X657 | Natural Resources Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2,312.52 | 3,187.35 |
| 11X657 | Natural Resources Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 2,346.00 | 3,284.40 |
| 11X658 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 484.20 | 1,791.30 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X658 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 1,879.79 | 1,879.79 |
| 11X658 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 530.00 | 530.00 |
| 11X658 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 118.34 | 118.34 |
| 11X658 | Food & Agriculture PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 469.90 |
| 11X658 | Food & Agriculture PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 43.31 | 43.31 |
| 11X658 | Food & Agriculture PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 198.93 | 274.65 |
| 11X658 | Food & Agriculture PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 68.00 | 95.20 |
| 11X660 | Food & Agriculture Support | 710000 | In-State Travel | 0.00 | 944.29 | 3,588.82 |
| 11X660 | Food & Agriculture Support | 710100 | Out-of-State Travel | 0.00 | 1,057.05 | 1,161.38 |
| 11X660 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 354.27 | 492.99 |
| 11X660 | Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 172.92 | 440.33 |
| 11X660 | Food & Agriculture Support | 714000 | Postage-General | 0.00 | 6.88 | 6.88 |
| 11X660 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 108.00 | 108.00 |
| 11X660 | Food & Agriculture Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 143.69 | 165.01 |
| 11X660 | Food & Agriculture Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,062.00 | 2,062.00 |
| 11X660 | Food & Agriculture Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,656.26 | 2,194.82 |
| 11X660 | Food & Agriculture Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 734.40 | 1,060.80 |
| 11X661 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 2,054.58 | 3,423.89 |
| 11X661 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 4,086.65 | 4,754.65 |
| 11X661 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 11X661 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 1,225.91 | 1,225.91 |
| 11X661 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.52 | 70.52 |
| 11X661 | Youth & Family PTL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,920.00 | 1,920.00 |
| 11X661 | Youth & Family PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 147.97 | 188.81 |
| 11X661 | Youth & Family PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 68.00 | 95.20 |
| 11X663 | Youth & Family Support | 710000 | In-State Travel | 0.00 | 6,301.43 | 7,675.49 |
| 11X663 | Youth & Family Support | 710100 | Out-of-State Travel | 0.00 | 396.90 | 1,299.70 |
| 11X663 | Youth & Family Support | 710300 | Conference Registration Fees | 0.00 | 625.00 | 625.00 |
| 11X663 | Youth & Family Support | 711100 | Supplies-General | 0.00 | 3,293.18 | 1,015.17 |
| 11X663 | Youth & Family Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 2,659.06 |
| 11X663 | Youth & Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | (489.59) |
| 11X663 | Youth & Family Support | 718000 | Telecom-General | 0.00 | 480.98 | 480.98 |
| 11X663 | Youth & Family Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,066.00 | 2,066.00 |
| 11X663 | Youth & Family Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 734.39 |
| 11X663 | Youth & Family Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 628.38 | 655.78 |
| 11X663 | Youth & Family Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 1,134.00 | 1,134.00 |
| 11X663 | Youth & Family Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1,859.34 | 2,552.59 |
| 11X663 | Youth & Family Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1,156.00 | 1,618.40 |
| 11X664 | CE&D Program Team Leader | 710000 | In-State Travel | 0.00 | 580.49 | 1,582.31 |
| 11X664 | CE&D Program Team Leader | 710100 | Out-of-State Travel | 0.00 | 1,486.85 | 1,486.85 |
| 11X664 | CE&D Program Team Leader | 710300 | Conference Registration Fees | 0.00 | 127.00 | 1,117.00 |
| 11X664 | CE&D Program Team Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 40.79 | 40.79 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X664 | CE&D Program Team Leader | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 172.29 | 218.04 |
| 11X664 | CE&D Program Team Leader | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 86.59 | 140.99 |
| 11X666 | CE&D Program Teams Support | 710000 | In-State Travel | 0.00 | 1,370.68 | 4,379.71 |
| 11X666 | CE&D Program Teams Support | 710100 | Out-of-State Travel | 0.00 | 93.63 | 156.49 |
| 11X666 | CE&D Program Teams Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 711100 | Supplies-General | 0.00 | 1,615.33 | 1,641.74 |
| 11X666 | CE&D Program Teams Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 718000 | Telecom-General | 0.00 | 250.00 | 350.00 |
| 11X666 | CE&D Program Teams Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 511.07 | 1,612.89 |
| 11X666 | CE&D Program Teams Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.23 | 0.23 |
| 11X666 | CE&D Program Teams Support | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,134.00 | 1,134.00 |
| 11X666 | CE&D Program Teams Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 849.78 | 1,211.61 |
| 11X666 | CE&D Program Teams Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 340.00 | 476.00 |
| 11X677 | SL Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 1,911.47 | 4,292.38 |
| 11X677 | SL Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,356.89 |
| 11X677 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 375.00 |
| 11X677 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 1,344.65 | 3,631.05 |
| 11X677 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | (325.62) | (325.62) |
| 11X677 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 18.18 |
| 11X677 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 2,938.24 | 5,441.39 |
| 11X677 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 2,666.07 | 2,203.09 |
| 11X677 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 1,162.96 | 2,064.20 |
| 11X677 | SL Expanded Food and Nutrition | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 834.75 | 2,726.06 |
| 11X677 | SL Expanded Food and Nutrition | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 472.90 |
| 11X679 | SL Administration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 710D00 | Domestic Travel NH | 208.19 | 0.00 | 0.00 |
| 11X679 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710000 | In-State Travel | 0.00 | 0.00 | 992.84 |
| 11X680 | SL ITDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 66.49 |
| 11X680 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 25.00 |
| 11X680 | SL ITDE | 710D00 | Domestic Travel NH | 549.37 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 79.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710D15 | Domestic Travel NH - Oth Trans Cost | 1.50 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 711100 | Supplies-General | 997.23 | 0.00 | 3,633.07 |
| 11X680 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 415.65 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 845.54 |
| 11X680 | SL ITDE | 76O110 | Int All-Supplies-General (Chg) | 154.25 | 0.00 | 147.00 |
| 11X680 | SL ITDE | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 149.95 |
| 11X680 | SL ITDE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,551.50 | 2,551.50 |
| 11X680 | SL ITDE | 76O178 | Int Alloc - Computer Usage (Chg) | 2,510.25 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O180 | Int Alloc-Telecom Voice (Chg) | 299.98 | 0.00 | 301.06 |
| 11X680 | SL ITDE | 76O182 | Int Alloc-Telecom Data (Chg) | 903.30 | 0.00 | 952.00 |
| 11X681 | SL Multi-State Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,176.90 |
| 11X681 | SL Multi-State Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 465.00 |
| 11X681 | SL Multi-State Programs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,237.98 |
| 11X681 | SL Multi-State Programs | 710D50 | Domestic Travel Non-NH | 275.78 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D51 | Domestic Trvl Non-NH - Workshop/Conf | 1,070.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D60 | Domestic Travel Non-NH - Airfare | 1,588.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 820.03 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,492.47 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 177.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 719000 | Business Meals-Meetings-Non Travel | 535.81 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 9,605.76 | 0.00 | 9,163.00 |
| 11X682 | Natural Resources PTL | 710000 | In-State Travel | 0.00 | 0.00 | 539.65 |
| 11X682 | Natural Resources PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 398.04 |
| 11X682 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 865.00 |
| 11X682 | Natural Resources PTL | 710D50 | Domestic Travel Non-NH | 439.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 546.39 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 711100 | Supplies-General | 82.95 | 0.00 | 375.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X682 | Natural Resources PTL | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 80.00 |
| 11X682 | Natural Resources PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 151.10 | 0.00 | 134.00 |
| 11X682 | Natural Resources PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 68.00 |
| 11X684 | Natural Resources Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 6,077.62 |
| 11X684 | Natural Resources Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 791.52 |
| 11X684 | Natural Resources Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 440.00 |
| 11X684 | Natural Resources Program Support | 710D00 | Domestic Travel NH | 2,324.01 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 61.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 35.50 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710D50 | Domestic Travel Non-NH | 336.09 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 711100 | Supplies-General | 199.86 | 0.00 | 1,161.09 |
| 11X684 | Natural Resources Program Support | 717200 | Other Professional Services-General | 3,347.92 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 30.00 |
| 11X684 | Natural Resources Program Support | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 105.00 |
| 11X684 | Natural Resources Program Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 504.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 861.96 | 0.00 | 3,594.93 |
| 11X684 | Natural Resources Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 43.98 | 0.00 | 753.08 |
| 11X684 | Natural Resources Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,731.03 | 0.00 | 1,955.28 |
| 11X684 | Natural Resources Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 2,413.08 | 0.00 | 2,403.47 |
| 11X685 | Food & Agriculture PTL | 710000 | In-State Travel | 0.00 | 0.00 | 1,725.03 |
| 11X685 | Food & Agriculture PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,188.64 |
| 11X685 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 198.00 | 0.00 | 2,143.00 |
| 11X685 | Food & Agriculture PTL | 710D00 | Domestic Travel NH | 928.20 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 158.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D50 | Domestic Travel Non-NH | 850.36 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,401.16 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D60 | Domestic Travel Non-NH - Airfare | 2,621.16 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 388.29 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,366.77 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 913.75 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 711100 | Supplies-General | 36.00 | 0.00 | 531.20 |
| 11X685 | Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 36.31 |
| 11X685 | Food & Agriculture PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 119.15 | 0.00 | 145.73 |
| 11X685 | Food & Agriculture PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 68.00 |
| 11X687 | Food & Agriculture Program Support | 710000 | In-State Travel | (44.15) | 0.00 | 3,640.25 |
| 11X687 | Food & Agriculture Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 25.00 |
| 11X687 | Food & Agriculture Program Support | 710D00 | Domestic Travel NH | 1,940.52 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 711100 | Supplies-General | 630.94 | 0.00 | 513.95 |
| 11X687 | Food & Agriculture Program Support | 713000 | Printing & Copying-General | 242.48 | 0.00 | 640.39 |
| 11X687 | Food & Agriculture Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 46.28 |
| 11X687 | Food & Agriculture Program Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 339.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 80.29 | 0.00 | 47.28 |
| 11X687 | Food & Agriculture Program Support | 76O150 | Int All-NonCapEquip (Chg) | 2,063.95 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,056.95 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,139.24 | 0.00 | 1,325.32 |
| 11X687 | Food & Agriculture Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 823.01 | 0.00 | 816.00 |
| 11X688 | Youth & Family PTL | 710000 | In-State Travel | 0.00 | 0.00 | 1,866.61 |
| 11X688 | Youth & Family PTL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 989.53 |
| 11X688 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 650.39 |
| 11X688 | Youth & Family PTL | 710D00 | Domestic Travel NH | 582.61 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 115.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D15 | Domestic Travel NH - Oth Trans Cost | 61.58 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D60 | Domestic Travel Non-NH - Airfare | 330.40 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 34.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 294.68 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 711100 | Supplies-General | 39.00 | 0.00 | 10.50 |
| 11X688 | Youth & Family PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 219.25 |
| 11X688 | Youth & Family PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 108.18 | 0.00 | 103.46 |
| 11X688 | Youth & Family PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 0.00 | 68.00 |
| 11X690 | Youth & Family Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 5,894.65 |
| 11X690 | Youth & Family Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 |
| 11X690 | Youth & Family Program Support | 710D00 | Domestic Travel NH | 3,434.69 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 475.24 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 61.85 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X690 | Youth & Family Program Support | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,006.50 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D50 | Domestic Travel Non-NH | 349.89 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 336.49 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 27.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 247.40 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D80 | Domestic Trvl Non-NH Meals/Inciddtts | 118.14 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 711100 | Supplies-General | 1,341.68 | 0.00 | 895.64 |
| 11X690 | Youth & Family Program Support | 713000 | Printing & Copying-General | 1,653.62 | 0.00 | 1,588.92 |
| 11X690 | Youth & Family Program Support | 76O110 | Int All-Supplies-General (Chg) | 299.95 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 727.41 |
| 11X690 | Youth & Family Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 485.53 | 0.00 | 404.09 |
| 11X690 | Youth & Family Program Support | 76O150 | Int All-NonCapEquip-HW&Periph (Chg) | 2,056.95 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 301.00 |
| 11X690 | Youth & Family Program Support | 76O170 | Int All-Prof Services-General (Chg) | 180.00 | 0.00 | 2,400.00 |
| 11X690 | Youth & Family Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,278.88 | 0.00 | 1,540.77 |
| 11X690 | Youth & Family Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 1,156.00 | 0.00 | 1,156.00 |
| 11X691 | CE&D Program Team Leader | 710000 | In-State Travel | 0.00 | 0.00 | 1,526.86 |
| 11X691 | CE&D Program Team Leader | 710300 | Conference Registration Fees | 450.00 | 0.00 | 45.00 |
| 11X691 | CE&D Program Team Leader | 710D00 | Domestic Travel NH | 783.39 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 711100 | Supplies-General | 453.46 | 0.00 | 25.14 |
| 11X691 | CE&D Program Team Leader | 717200 | Other Professional Services-General | 6,097.91 | 0.00 | 200.00 |
| 11X691 | CE&D Program Team Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O110 | Int All-Supplies-General (Chg) | 2,056.95 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O16A | Int All-Property/Room Rent (Chg) | 47.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 150.00 |
| 11X691 | CE&D Program Team Leader | 76O180 | Int Alloc-Telecom Voice (Chg) | 110.55 | 0.00 | 117.20 |
| 11X691 | CE&D Program Team Leader | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 0.00 | 136.00 |
| 11X693 | CE&D Program Support | 710000 | In-State Travel | 0.00 | 0.00 | 1,556.93 |
| 11X693 | CE&D Program Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 169.50 |
| 11X693 | CE&D Program Support | 710D00 | Domestic Travel NH | 1,163.37 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 70.68 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 711100 | Supplies-General | 289.33 | 0.00 | 478.89 |
| 11X693 | CE&D Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 718000 | Telecom-General | 250.00 | 0.00 | 250.00 |
| 11X693 | CE&D Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 396.96 | 0.00 | 852.17 |
| 11X693 | CE&D Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2.47 | 0.00 | 0.47 |
| 11X693 | CE&D Program Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,986.00 |
| 11X693 | CE&D Program Support | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 30.00 |
| 11X693 | CE&D Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 548.80 | 0.00 | 622.97 |
| 11X693 | CE&D Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 352.24 | 0.00 | 348.78 |
| 11X704 | Expanded Food and Nutrition | 710000 | In-State Travel | 0.00 | 0.00 | 2,814.80 |
| 11X704 | Expanded Food and Nutrition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 547.71 |
| 11X704 | Expanded Food and Nutrition | 710300 | Conference Registration Fees | 100.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 710D00 | Domestic Travel NH | 2,418.02 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 711100 | Supplies-General | 1,769.83 | 0.00 | 643.02 |
| 11X704 | Expanded Food and Nutrition | 711200 | Research Supplies | 5.89 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 713000 | Printing & Copying-General | 17.28 | 0.00 | 10.40 |
| 11X704 | Expanded Food and Nutrition | 714000 | Postage-General | 21.10 | 0.00 | 44.35 |
| 11X704 | Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 2,822.36 | 0.00 | 2,180.25 |
| 11X704 | Expanded Food and Nutrition | 717200 | Other Professional Services-General | 210.00 | 0.00 | 442.90 |
| 11X704 | Expanded Food and Nutrition | 718000 | Telecom-General | 890.52 | 0.00 | 733.08 |
| 11X704 | Expanded Food and Nutrition | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 76O110 | Int All-Supplies-General (Chg) | 2,056.95 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,200.00 |
| 11X706 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11X712 | Food & Agriculture PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH04 | SL EFNEP | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH11 | SL Farm Safety | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH16 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 7401 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH18 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH21 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH23 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH28 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH33 | Smith Lever County | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH36 | Smith Lever State | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 11XH42 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 716021 | Maint & Repairs-Equipment | 0.00 | 26,599.57 | 15,888.76 |
| 120064 | Wildcat Transit Route | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 2,036.80 | 3,133.81 |
| 120064 | Wildcat Transit Route | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 51.44 | 48.52 |
| 120064 | Wildcat Transit Route | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | 760300 | F&A Expenditures | 0.00 | 15,102.03 | 13,455.12 |
| 120064 | Wildcat Transit Route | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,040.76 | 1,040.76 |
| 120064 | Wildcat Transit Route | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 540.40 | 540.40 |
| 120066 | NH DOT Bay Bridge Service | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 350.00 |
| 120071 | Flooded Pavement Assessment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 480.90 |
| 120071 | Flooded Pavement Assessment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | 730002 | Subcontracts 02 | 332.24 | 2,076.47 | 2,076.47 |
| 120071 | Flooded Pavement Assessment | 730003 | Subcontracts 03 | 0.00 | 4,509.68 | 20,335.68 |
| 120071 | Flooded Pavement Assessment | 730004 | Subcontracts 04 | 0.00 | 0.00 | 2,149.78 |
| 120071 | Flooded Pavement Assessment | 760300 | F&A Expenditures | 1,386.62 | 7,148.17 | 16,548.88 |
| 120073 | Fleet Replacement Phase VI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120073 | Fleet Replacement Phase VI | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 120074 | Fuel Station Generator Install | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | (20,139.20) |
| 120075 | Transit Info Shelter Sign Inst | 740000 | Cap Equipment | 0.00 | 0.00 | 20,924.57 |
| 120075 | Transit Info Shelter Sign Inst | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 120080 | FTA Transit Information Signage | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 716021 | Maint & Repairs-Equipment | 25,691.10 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,736.51 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 717200 | Other Professional Services-General | 158.97 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 760300 | F&A Expenditures | 19,086.54 | 0.00 | 2,093.64 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Code | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 120081 | Little Bay Bridge Service Exp | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 120082 | Wildcat Transit Fleet Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 121002 | SSBCI Data Summary | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 710000 | In-State Travel | 0.00 | 270.18 | 270.18 |
| 13A083 | Food Safety Toolbox | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | 719005 | Business Meals-Group or Class Meals | 0.00 | 119.11 | 119.11 |
| 13A084 | 2016 SWD IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | 760300 | F&A Expenditures | 0.00 | 773.90 | 773.90 |
| 13A085 | 2016 Vegetable IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | 760300 | F&A Expenditures | 0.00 | 218.06 | 218.06 |
| 13A086 | NEWA for NH Specialty Crops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 710000 | In-State Travel | 0.00 | 0.00 | 394.49 |
| 13A086 | NEWA for NH Specialty Crops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 710D00 | Domestic Travel NH | 261.67 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | 711200 | Research Supplies | 1,462.05 | 12.57 | 2,396.57 |
| 13A086 | NEWA for NH Specialty Crops | 714000 | Postage-General | 0.00 | 0.00 | 14.91 |
| 13A086 | NEWA for NH Specialty Crops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,750.00 |
| 13A088 | Sea to School Video | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A088 | Sea to School Video | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13A089 | Market New Products Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13A090 | 2016 Pesticide Applicator | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 710000 | In-State Travel | 0.00 | 3,863.91 | 5,610.91 |
| 13A091 | 2017 IPM Vegetable | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | 711200 | Research Supplies | 0.00 | 0.00 | 1,580.29 |
| 13A091 | 2017 IPM Vegetable | 760300 | F&A Expenditures | 0.00 | 5,845.95 | 8,190.65 |
| 13A092 | 2017 IPM SWD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 710000 | In-State Travel | 0.00 | 0.00 | 1,250.63 |
| 13A092 | 2017 IPM SWD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | 711200 | Research Supplies | 0.00 | 579.24 | 1,527.39 |
| 13A092 | 2017 IPM SWD | 760300 | F&A Expenditures | 0.00 | 2,047.40 | 6,765.62 |
| 13A093 | 2017 - 2018 Pesticide Applicat | 760300 | F&A Expenditures | 3,119.99 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 710000 | In-State Travel | 0.00 | 0.00 | 1,011.56 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13A094 | 2018 IPM Vegetable | 710D00 | Domestic Travel NH | 2,890.82 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 711200 | Research Supplies | 103.25 | 0.00 | 0.00 |
| 13A094 | 2018 IPM Vegetable | 760300 | F&A Expenditures | 4,670.61 | 0.00 | 800.60 |
| 13A095 | Food Safety Modernization Act | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D00 | Domestic Travel NH | 899.09 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 760300 | F&A Expenditures | 5,279.29 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710000 | In-State Travel | 0.00 | 0.00 | 371.15 |
| 13D078 | NH SPDG | 710100 | Out-of-State Travel | 0.00 | (93.63) | 355.43 |
| 13D078 | NH SPDG | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710D00 | Domestic Travel NH | 184.77 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 710D50 | Domestic Travel Non-NH | 238.04 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 716110 | Rentals-Copier | 0.00 | 69.00 | 69.17 |
| 13D078 | NH SPDG | 716120 | Rentals-Property or Room | (1,440.42) | 250.02 | 5,962.00 |
| 13D078 | NH SPDG | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | 760000 | Internal Allocations | 0.00 | 0.00 | 399.00 |
| 13D078 | NH SPDG | 760300 | F&A Expenditures | (152.63) | 2,364.56 | 7,089.36 |
| 13D079 | Teen Fatherhood Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 710000 | In-State Travel | 0.00 | 0.00 | 217.23 |
| 13D079 | Teen Fatherhood Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,102.21 |
| 13D079 | Teen Fatherhood Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 718006 | Telecom-Cellular Phones | 215.75 | 269.69 | 647.72 |
| 13D079 | Teen Fatherhood Program | 760300 | F&A Expenditures | 2,329.02 | 3,300.35 | 3,974.38 |
| 13D080 | Post-Secondary Transition Film | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 714000 | Postage-General | 0.00 | (39.37) | (39.37) |
| 13D080 | Post-Secondary Transition Film | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13D080 | Post-Secondary Transition Film | 760300 | F&A Expenditures | 0.00 | (10.24) | (10.24) |
| 13D081 | UNH Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D081 | UNH Upward Bound | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13D081 | UNH Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13D081 | UNH Upward Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 722205 | Participant Sup-Stipends | 0.00 | 1,300.00 | 1,300.00 |
| 13D084 | Upward Bound: Summer Food | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 17,856.00 | 17,856.00 |
| 13D085 | Upward Bound: Summer Food 18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13D085 | Upward Bound: Summer Food 18 | 722205 | Participant Sup-Stipends | 1,200.00 | 0.00 | 0.00 |
| 13D085 | Upward Bound: Summer Food 18 | 76O220 | Int Alloc- Participant Support(Chg) | 17,679.48 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D086 | Multi-Tiered System of Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,967.33 |
| 13F089 | Moose Population Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710000 | In-State Travel | 0.00 | 339.33 | 1,370.23 |
| 13F089 | Moose Population Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 1,203.89 | 3,168.59 |
| 13F089 | Moose Population Dynamics | 710D00 | Domestic Travel NH | 451.71 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710N00 | Nonemployee/Student Travel | 1,083.48 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 711200 | Research Supplies | 1,074.79 | 26,964.49 | 27,750.24 |
| 13F089 | Moose Population Dynamics | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 714010 | Postage-Off Campus Mail Services | 0.00 | 90.80 | 345.61 |
| 13F089 | Moose Population Dynamics | 714030 | Postage-Express Mail | 0.00 | 100.60 | 292.62 |
| 13F089 | Moose Population Dynamics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 716000 | Maintenance & Repairs-General | 215.92 | 337.85 | 337.85 |
| 13F089 | Moose Population Dynamics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,113.59 | 474.26 | 2,602.53 |
| 13F089 | Moose Population Dynamics | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 13F089 | Moose Population Dynamics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 717200 | Other Professional Services-General | 0.00 | 1,980.00 | 68,965.00 |
| 13F089 | Moose Population Dynamics | 718008 | Telecom-Internet Services | 1,033.98 | 6,698.47 | 19,005.21 |
| 13F089 | Moose Population Dynamics | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 740000 | Cap Equipment | 0.00 | 6,379.00 | 6,379.00 |
| 13F089 | Moose Population Dynamics | 760300 | F&A Expenditures | 4,203.05 | 5,376.38 | 21,090.86 |
| 13F089 | Moose Population Dynamics | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 964.83 | 964.83 |
| 13F089 | Moose Population Dynamics | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 2,002.50 |
| 13F089 | Moose Population Dynamics | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 150.00 | 2,350.00 |
| 13F090 | Regional Tern Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F090 | Regional Tern Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | 760300 | F&A Expenditures | 0.00 | 666.66 | 666.66 |
| 13F097 | New England Cottontail | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13F098 | Taking Action for Wildlife | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | 730001 | Subcontracts 01 | 0.00 | 910.00 | 910.00 |
| 13F098 | Taking Action for Wildlife | 760300 | F&A Expenditures | 0.00 | 236.60 | 236.60 |
| 13F099 | Cottontails in an Urban NH | 710100 | Out-of-State Travel | 0.00 | 293.96 | 542.40 |
| 13F099 | Cottontails in an Urban NH | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 13F099 | Cottontails in an Urban NH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 228.44 |
| 13F099 | Cottontails in an Urban NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 711200 | Research Supplies | 4,913.09 | 2,646.02 | 2,646.02 |
| 13F099 | Cottontails in an Urban NH | 714030 | Postage-Express Mail | 173.54 | 78.77 | 172.34 |
| 13F099 | Cottontails in an Urban NH | 717200 | Other Professional Services-General | 3,062.50 | 1,952.95 | 6,410.45 |
| 13F099 | Cottontails in an Urban NH | 760300 | F&A Expenditures | 6,106.91 | 2,848.58 | 9,116.39 |
| 13F099 | Cottontails in an Urban NH | 76O120 | Int Alloc- Research Supplies (Chg) | 107.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 31.15 | 31.15 |
| 13F099 | Cottontails in an Urban NH | 76O16B | Int All-Other Rental & Lease (Chg) | 10.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,579.69 |
| 13F100 | Gull Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F100 | Gull Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F100 | Gull Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 711200 | Research Supplies | 0.00 | 0.00 | 13,301.78 |
| 13F104 | Rainbow Smelt Resource | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | 760300 | F&A Expenditures | 1,830.08 | 0.00 | 6,392.01 |
| 13F104 | Rainbow Smelt Resource | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 2,563.68 |
| 13F104 | Rainbow Smelt Resource | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 15.00 |
| 13F105 | EW135 | 760300 | F&A Expenditures | 1,960.54 | 1,087.69 | 1,087.69 |
| 13F106 | RFW2-CRI | 760300 | F&A Expenditures | 0.00 | 636.16 | 636.16 |
| 13F107 | Tern Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 710100 | Out-of-State Travel | 450.55 | 0.00 | 0.00 |
| 13F107 | Tern Management | 710200 | Foreign Travel | 848.88 | 528.16 | 528.16 |
| 13F107 | Tern Management | 711100 | Supplies-General | 150.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 711186 | Operating supplies | 744.76 | 1,079.08 | 2,255.51 |
| 13F107 | Tern Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 711200 | Research Supplies | 191.56 | 44.60 | 355.64 |
| 13F107 | Tern Management | 714010 | Postage-Off Campus Mail Services | 25.20 | 0.00 | 0.00 |
| 13F107 | Tern Management | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | 760300 | F&A Expenditures | 4,651.38 | 6,727.93 | 11,547.09 |
| 13F107 | Tern Management | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 205.00 | 205.00 |
| 13F107 | Tern Management | 76O110 | Int All-Supplies-General (Chg) | 73.13 | 77.89 | 77.89 |
| 13F108 | Gulf Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 711200 | Research Supplies | 194.35 | 0.00 | 0.00 |
| 13F108 | Gulf Management | 760300 | F&A Expenditures | 50.53 | 0.00 | 0.00 |
| 13F109 | NH Rabbit Reports | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13F109 | NH Rabbit Reports | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 7,500.00 | 7,500.00 |
| 13F114 | Extension WildlifeConservation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 710000 | In-State Travel | 0.00 | 1,263.86 | 2,726.72 |
| 13F114 | Extension WildlifeConservation | 710300 | Conference Registration Fees | 0.00 | 65.00 | 65.00 |
| 13F114 | Extension WildlifeConservation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | 711200 | Research Supplies | 0.00 | 0.00 | 628.75 |
| 13F114 | Extension WildlifeConservation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 77.06 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13F114 | Extension WildlifeConservation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,120.48 |
| 13F114 | Extension WildlifeConservation | 719005 | Business Meals-Group or Class Meals | 0.00 | 507.00 | 5,400.62 |
| 13F114 | Extension WildlifeConservation | 760300 | F&A Expenditures | 0.00 | 7,392.89 | 25,793.51 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 710000 | In-State Travel | 0.00 | 61.15 | 84.85 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 132.15 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 711200 | Research Supplies | 0.00 | 0.00 | 33.22 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 154.96 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | 760300 | F&A Expenditures | 0.00 | 687.38 | 1,540.04 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 710000 | In-State Travel | 0.00 | 0.00 | 115.88 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | 760300 | F&A Expenditures | 0.00 | 279.24 | 309.37 |
| 13F118 | Taking Action Wildlife-Proj 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 710000 | In-State Travel | 0.00 | 18.51 | 961.22 |
| 13F118 | Taking Action Wildlife-Proj 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 711200 | Research Supplies | 0.00 | 21.52 | 21.52 |
| 13F118 | Taking Action Wildlife-Proj 2 | 714000 | Postage-General | 0.00 | 0.00 | 7.20 |
| 13F118 | Taking Action Wildlife-Proj 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,250.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 730002 | Subcontracts 02 | 0.00 | 1,410.00 | 3,975.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | 760300 | F&A Expenditures | 0.00 | 4,674.81 | 13,674.07 |
| 13F340 | Ext Wildlife Conservation Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 710D00 | Domestic Travel NH | 1,216.51 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | 760300 | F&A Expenditures | 10,035.12 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 710D00 | Domestic Travel NH | 292.67 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 717200 | Other Professional Services-General | 1,250.00 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 719005 | Business Meals-Group or Class Meals | 1,091.32 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | 760300 | F&A Expenditures | 6,078.34 | 0.00 | 0.00 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | 760300 | F&A Expenditures | 602.18 | 0.00 | 0.00 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | 760300 | F&A Expenditures | 283.48 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13G095 | FY16 NH GRANIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G095 | FY16 NH GRANIT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | 760300 | F&A Expenditures | 0.00 | (203.57) | (203.57) |
| 13G097 | Risk MAP 15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G097 | Risk MAP 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13G097 | Risk MAP 15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 710000 | In-State Travel | 0.00 | 262.15 | 593.15 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 250.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 347.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 760300 | F&A Expenditures | 0.00 | 6,252.12 | 25,384.15 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 107.45 | 107.45 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 191.25 | 254.25 |
| 13G100 | FY19 NH GRANIT: Geogr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 710000 | In-State Travel | 76.30 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 760300 | F&A Expenditures | 6,329.97 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | 760170 | Int All-Prof Services-General (Chg) | 239.23 | 0.00 | 0.00 |
| 13H164 | BIP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H164 | BIP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13H164 | BIP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-CORE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|--------------------------------|-------------------|--------------------------------------|---------------------|----------|-----------|
| 13H173 | Money Follows the Person PD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | 722205 | Participant Sup-Stipends | 0.00 | 6,250.00 | 12,500.00 |
| 13H188 | Child Welfare Tuition Partners | 760300 | F&A Expenditures | (8,424.04) | 5,249.93 | 17,076.40 |
| 13H190 | MIECHV FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H190 | MIECHV FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H197 | Epidemiological Suppor FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 67.04 |
| 13H199 | Epidemiological Support FY18 | 710100 | Out-of-State Travel | 0.00 | 183.40 | 1,855.11 |
| 13H199 | Epidemiological Support FY18 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 119.99 |
| 13H199 | Epidemiological Support FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 160.00 | 160.00 |
| 13H199 | Epidemiological Support FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | 760300 | F&A Expenditures | 0.00 | 11,487.88 | 30,691.26 |
| 13H199 | Epidemiological Support FY18 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 130.00 |
| 13H200 | The VET Connect Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H202 | CPE FY17 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | 760300 | F&A Expenditures | 0.00 | 27.08 | 27.08 |
| 13H202 | CPE FY17 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 63.35 | 63.35 |
| 13H202 | CPE FY17 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 40.80 | 40.80 |
| 13H203 | ADRC Technical Assistance FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H204 | OMB-CORE FY16 | 760300 | F&A Expenditures | 0.00 | 16.75 | 16.75 |
| 13H204 | OMB-CORE FY16 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 98.04 | 98.04 |
| 13H204 | OMB-CORE FY16 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 13.60 | 13.60 |
| 13H205 | Medicaid HIT-EHR FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 718006 | Telecom-Cellular Phones | 0.00 | 37.23 | 37.23 |
| 13H205 | Medicaid HIT-EHR FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | 760300 | F&A Expenditures | 0.00 | 5.58 | 5.58 |
| 13H206 | Adult Medicaid Quality FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H206 | Adult Medicaid Quality FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H212 | NH SNAP-Ed FY16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 711200 | Research Supplies | 0.00 | 2,768.31 | 2,768.31 |
| 13H213 | SNAP-ED FY17 | 713000 | Printing & Copying-General | 0.00 | 1,005.16 | 1,005.16 |
| 13H213 | SNAP-ED FY17 | 714000 | Postage-General | 0.00 | 749.55 | 749.55 |
| 13H213 | SNAP-ED FY17 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 717200 | Other Professional Services-General | 0.00 | (2,351.05) | (2,351.05) |
| 13H213 | SNAP-ED FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 350.00 | 350.00 |
| 13H213 | SNAP-ED FY17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | 760300 | F&A Expenditures | 0.00 | 655.70 | 655.70 |
| 13H214 | SNAP-ED FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 710000 | In-State Travel | 0.00 | 6,689.76 | 6,689.76 |
| 13H214 | SNAP-ED FY18 | 710100 | Out-of-State Travel | 0.00 | 2,926.22 | 2,926.22 |
| 13H214 | SNAP-ED FY18 | 710300 | Conference Registration Fees | 0.00 | 99.99 | 99.99 |
| 13H214 | SNAP-ED FY18 | 711100 | Supplies-General | 0.00 | 94.95 | 94.95 |
| 13H214 | SNAP-ED FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | 711200 | Research Supplies | 0.00 | 2,820.43 | 2,820.43 |
| 13H214 | SNAP-ED FY18 | 713000 | Printing & Copying-General | 0.00 | 42.63 | 42.63 |
| 13H214 | SNAP-ED FY18 | 714000 | Postage-General | 0.00 | 3.61 | 3.61 |
| 13H214 | SNAP-ED FY18 | 716122 | Rental off site research facilities | 0.00 | 3,890.69 | 3,890.69 |
| 13H214 | SNAP-ED FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 38,548.37 | 38,494.27 |
| 13H214 | SNAP-ED FY18 | 718000 | Telecom-General | 0.00 | 1,054.46 | 1,054.46 |
| 13H214 | SNAP-ED FY18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 4.98 | 4.98 |
| 13H214 | SNAP-ED FY18 | 760300 | F&A Expenditures | 0.00 | 59,745.11 | 59,731.04 |
| 13H214 | SNAP-ED FY18 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 4,260.70 | 4,260.70 |
| 13H215 | Infectious Disease Questions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 710000 | In-State Travel | 0.00 | 75.98 | 75.98 |
| 13H216 | MIECHV FY17 | 710100 | Out-of-State Travel | 0.00 | 1,937.78 | 1,937.78 |
| 13H216 | MIECHV FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 213.51 | 213.51 |
| 13H216 | MIECHV FY17 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 713000 | Printing & Copying-General | 0.00 | 1.47 | 1.47 |
| 13H216 | MIECHV FY17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 716110 | Rentals-Copier | 0.00 | 59.76 | 59.76 |
| 13H216 | MIECHV FY17 | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 13H216 | MIECHV FY17 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 717200 | Other Professional Services-General | 0.00 | 12,398.00 | 12,398.00 |
| 13H216 | MIECHV FY17 | 718000 | Telecom-General | 0.00 | 18.20 | 18.20 |
| 13H216 | MIECHV FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | 760300 | F&A Expenditures | 0.00 | 10,213.28 | 10,203.15 |
| 13H216 | MIECHV FY17 | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 80.00 | 80.00 |
| 13H216 | MIECHV FY17 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 4,330.50 | 4,330.50 |
| 13H216 | MIECHV FY17 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.78 | 0.78 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H217 | LTCA-MQIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 710000 | In-State Travel | 0.00 | 414.88 | 441.59 |
| 13H218 | No Wrong Door | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 710D00 | Domestic Travel NH | 146.06 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 711100 | Supplies-General | 0.00 | 99.00 | 214.50 |
| 13H218 | No Wrong Door | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 225.00 | 225.00 |
| 13H218 | No Wrong Door | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 711184 | Supplies - Promotion - Cultivation | 0.00 | 310.34 | 310.34 |
| 13H218 | No Wrong Door | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 1,273.69 |
| 13H218 | No Wrong Door | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 716110 | Rentals-Copier | 0.00 | 228.94 | 228.94 |
| 13H218 | No Wrong Door | 716120 | Rentals-Property or Room | 0.00 | 411.25 | 531.25 |
| 13H218 | No Wrong Door | 717200 | Other Professional Services-General | 0.00 | 4,250.00 | 4,250.00 |
| 13H218 | No Wrong Door | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,087.99 | 1,094.48 |
| 13H218 | No Wrong Door | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,612.00 | 3,612.00 |
| 13H218 | No Wrong Door | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | 730002 | Subcontracts 02 | 71,970.00 | 0.00 | 32,953.00 |
| 13H218 | No Wrong Door | 760300 | F&A Expenditures | 8,070.68 | 14,122.34 | 18,665.68 |
| 13H218 | No Wrong Door | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,108.47 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H219 | FSMA Produce Safety Ed in NH | 760300 | F&A Expenditures | 0.00 | 227.99 | 227.99 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 717200 | Other Professional Services-General | 0.00 | 1,169.61 | 1,169.61 |
| 13H221 | SYT-P Workforce Planning | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | 760300 | F&A Expenditures | 0.00 | 304.10 | 304.10 |
| 13H222 | NH Wraparound Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 710000 | In-State Travel | 0.00 | 35.32 | 35.32 |
| 13H223 | NH Vector-Borne Lyme Disease | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | 711200 | Research Supplies | 0.00 | 324.95 | 324.95 |
| 13H223 | NH Vector-Borne Lyme Disease | 760300 | F&A Expenditures | 0.00 | 6,315.08 | 6,315.08 |
| 13H224 | Child Support Guidelines in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 710000 | In-State Travel | 0.00 | 308.71 | 809.47 |
| 13H224 | Child Support Guidelines in NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,694.61 |
| 13H224 | Child Support Guidelines in NH | 711100 | Supplies-General | 0.00 | 8.65 | 15.73 |
| 13H224 | Child Support Guidelines in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 713000 | Printing & Copying-General | 0.00 | 24.57 | 64.75 |
| 13H224 | Child Support Guidelines in NH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 34.68 |
| 13H224 | Child Support Guidelines in NH | 760300 | F&A Expenditures | 0.00 | 25,402.01 | 40,078.03 |
| 13H224 | Child Support Guidelines in NH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.93 | 20.23 |
| 13H225 | Core FY18 | 710000 | In-State Travel | 0.00 | 103.79 | 287.94 |
| 13H225 | Core FY18 | 710305 | Registration Fees-Other | 0.00 | 30.00 | 30.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|--------------|-------------------|--------------------------------------|---------------------|-----------|------------|
| 13H225 | Core FY18 | 711100 | Supplies-General | 0.00 | 119.84 | 556.68 |
| 13H225 | Core FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 820.00 |
| 13H225 | Core FY18 | 716110 | Rentals-Copier | 0.00 | 0.00 | 39.15 |
| 13H225 | Core FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 350.00 |
| 13H225 | Core FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 83.13 |
| 13H225 | Core FY18 | 760300 | F&A Expenditures | 0.00 | 7,291.30 | 20,381.70 |
| 13H227 | Medicaid HIT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 710000 | In-State Travel | 0.00 | 0.00 | 67.95 |
| 13H227 | Medicaid HIT | 710100 | Out-of-State Travel | 0.00 | 2,155.81 | 2,700.36 |
| 13H227 | Medicaid HIT | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 37.45 |
| 13H227 | Medicaid HIT | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 283.00 |
| 13H227 | Medicaid HIT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | 718006 | Telecom-Cellular Phones | 0.00 | 148.67 | 372.60 |
| 13H227 | Medicaid HIT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 103.14 |
| 13H227 | Medicaid HIT | 760300 | F&A Expenditures | 0.00 | 22,909.46 | 61,192.12 |
| 13H227 | Medicaid HIT | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 169.50 |
| 13H227 | Medicaid HIT | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 94,731.72 | 257,574.02 |
| 13H229 | CPE FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 710000 | In-State Travel | 0.00 | 3,479.31 | 3,999.51 |
| 13H229 | CPE FY18 | 710100 | Out-of-State Travel | 0.00 | 1,247.15 | 1,247.15 |
| 13H229 | CPE FY18 | 710300 | Conference Registration Fees | 0.00 | 5,695.00 | 5,265.30 |
| 13H229 | CPE FY18 | 710305 | Registration Fees-Other | 0.00 | 1,555.34 | 1,580.34 |
| 13H229 | CPE FY18 | 710310 | Workshop Registration Fees | 0.00 | 360.00 | 360.00 |
| 13H229 | CPE FY18 | 710400 | Student or Non-Emp Travel | 0.00 | 406.60 | 1,013.51 |
| 13H229 | CPE FY18 | 711100 | Supplies-General | 0.00 | 5,630.10 | 5,662.58 |
| 13H229 | CPE FY18 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 2,193.53 | 2,193.53 |
| 13H229 | CPE FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 713000 | Printing & Copying-General | 0.00 | 542.31 | 542.31 |
| 13H229 | CPE FY18 | 714000 | Postage-General | 0.00 | 34.15 | 34.15 |
| 13H229 | CPE FY18 | 716120 | Rentals-Property or Room | 0.00 | 1,840.00 | 1,840.00 |
| 13H229 | CPE FY18 | 717200 | Other Professional Services-General | 0.00 | 2,250.00 | 6,970.00 |
| 13H229 | CPE FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | 718006 | Telecom-Cellular Phones | 0.00 | 1,120.32 | 1,400.39 |
| 13H229 | CPE FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 152.57 | 152.57 |
| 13H229 | CPE FY18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 6,133.30 | 6,743.70 |
| 13H229 | CPE FY18 | 760300 | F&A Expenditures | 0.00 | 52,338.93 | 64,229.35 |
| 13H229 | CPE FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 291.90 | 291.90 |
| 13H229 | CPE FY18 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 169.50 | 169.50 |
| 13H229 | CPE FY18 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,275.00 | 1,275.00 |
| 13H229 | CPE FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 245.29 | 367.22 |
| 13H229 | CPE FY18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 163.20 | 244.80 |
| 13H231 | MIECHV FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 190.75 |
| 13H231 | MIECHV FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,146.16 |
| 13H231 | MIECHV FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 410.00 |
| 13H231 | MIECHV FY18 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 200.00 |
| 13H231 | MIECHV FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 30.00 | 510.00 |
| 13H231 | MIECHV FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 9.93 |
| 13H231 | MIECHV FY18 | 716110 | Rentals-Copier | 0.00 | 11.29 | 200.66 |
| 13H231 | MIECHV FY18 | 717200 | Other Professional Services-General | (225.00) | 0.00 | 11,460.00 |
| 13H231 | MIECHV FY18 | 718000 | Telecom-General | 0.00 | 0.00 | 19.74 |
| 13H231 | MIECHV FY18 | 718006 | Telecom-Cellular Phones | 0.00 | 1.35 | 1.35 |
| 13H231 | MIECHV FY18 | 760300 | F&A Expenditures | (2.25) | 13.88 | 11,798.48 |
| 13H231 | MIECHV FY18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 48.90 | 48.90 |
| 13H231 | MIECHV FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 104.00 |
| 13H231 | MIECHV FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.99 | 1.14 |
| 13H232 | OMBP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 710000 | In-State Travel | 0.00 | 492.79 | 1,711.87 |
| 13H232 | OMBP | 711100 | Supplies-General | 0.00 | 25.00 | 25.00 |
| 13H232 | OMBP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 4,180.17 | 16,257.43 |
| 13H232 | OMBP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H232 | OMBP | 716120 | Rentals-Property or Room | 0.00 | 375.00 | 375.00 |
| 13H232 | OMBP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 694.24 | 814.90 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H232 | OMBP | 760300 | F&A Expenditures | 0.00 | 16,346.35 | 50,588.14 |
| 13H232 | OMBP | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 12,303.45 | 12,303.45 |
| 13H232 | OMBP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,537.00 | 14,548.50 |
| 13H232 | OMBP | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 208.60 |
| 13H234 | NH Wraparound Model FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 716120 | Rentals-Property or Room | 0.00 | 350.00 | 350.00 |
| 13H234 | NH Wraparound Model FY18 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | 717200 | Other Professional Services-General | 0.00 | 5,313.75 | 6,288.75 |
| 13H234 | NH Wraparound Model FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 116.34 | 116.34 |
| 13H234 | NH Wraparound Model FY18 | 760300 | F&A Expenditures | 0.00 | 1,966.19 | 2,219.69 |
| 13H235 | SYT-P Workforce Planning FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 711100 | Supplies-General | 0.00 | 119.98 | 119.98 |
| 13H235 | SYT-P Workforce Planning FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 716120 | Rentals-Property or Room | 0.00 | 400.00 | 400.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 717200 | Other Professional Services-General | 0.00 | 14,281.64 | 14,281.64 |
| 13H235 | SYT-P Workforce Planning FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 210.58 | 210.58 |
| 13H235 | SYT-P Workforce Planning FY18 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H235 | SYT-P Workforce Planning FY18 | 760300 | F&A Expenditures | 0.00 | 12,811.05 | 12,811.05 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710000 | In-State Travel | 0.00 | 181.37 | 272.32 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 6,979.36 |
| 13H236 | FSMA Produce Safety Ed FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 180.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 180.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | 760300 | F&A Expenditures | 695.05 | 7,247.08 | 22,965.33 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 713000 | Printing & Copying-General | 0.00 | 0.54 | 0.54 |
| 13H237 | SNAP-ED FY17-E.Jaffee | 760300 | F&A Expenditures | 0.00 | 1,741.67 | 1,741.67 |
| 13H238 | SNAP-ED FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 12,728.73 |
| 13H238 | SNAP-ED FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 608.16 |
| 13H238 | SNAP-ED FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 782.00 |
| 13H238 | SNAP-ED FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | 711200 | Research Supplies | (23.19) | 0.00 | 8,111.74 |
| 13H238 | SNAP-ED FY18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 10.40 |
| 13H238 | SNAP-ED FY18 | 714000 | Postage-General | 0.00 | 0.00 | 74.83 |
| 13H238 | SNAP-ED FY18 | 716122 | Rental off site research facilities | 40.33 | 0.00 | 11,052.94 |
| 13H238 | SNAP-ED FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 40.75 |
| 13H238 | SNAP-ED FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 210.00 | 0.00 | 56,449.93 |
| 13H238 | SNAP-ED FY18 | 718000 | Telecom-General | 0.00 | 0.00 | 1,860.65 |
| 13H238 | SNAP-ED FY18 | 760300 | F&A Expenditures | 48.57 | 0.00 | 148,057.40 |
| 13H238 | SNAP-ED FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 9,391.56 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 710000 | In-State Travel | 0.00 | 0.00 | 279.59 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 713000 | Printing & Copying-General | 0.00 | 0.00 | 9.15 |
| 13H239 | NH SNAP-ED FY18 Jaffee | 760300 | F&A Expenditures | 0.00 | 0.00 | 393.49 |
| 13H240 | MIECHV FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 710D00 | Domestic Travel NH | 114.45 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 717200 | Other Professional Services-General | 7,940.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 760300 | F&A Expenditures | 5,057.58 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 12.96 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | 76O180 | Int Alloc-Telecom Voice (Chg) | 3.03 | 0.00 | 0.00 |
| 13H241 | DPHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H241 | DPHS | 760300 | F&A Expenditures | 0.00 | 0.00 | 419.23 |
| 13H242 | Medicaid HIT FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 718006 | Telecom-Cellular Phones | 112.76 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 760300 | F&A Expenditures | 22,707.49 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | 76O110 | Int All-Supplies-General (Chg) | 3,872.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13H242 | Medicaid HIT FY19 | 76O170 | Int All-Prof Services-General (Chg) | 84,364.79 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 710D00 | Domestic Travel NH | 310.29 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 49.56 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 7,500.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 760300 | F&A Expenditures | 24,192.19 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 76O110 | Int All-Supplies-General (Chg) | 623.50 | 0.00 | 0.00 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | 76O170 | Int All-Prof Services-General (Chg) | 16,871.88 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 710D00 | Domestic Travel NH | 130.85 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 7,850.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 760300 | F&A Expenditures | 8,287.37 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 76O110 | Int All-Supplies-General (Chg) | 979.80 | 0.00 | 0.00 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | 76O170 | Int All-Prof Services-General (Chg) | 1,872.86 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 49.56 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 711100 | Supplies-General | 119.96 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 760300 | F&A Expenditures | 5,822.80 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 710D50 | Domestic Travel Non-NH | 873.10 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 810.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,332.34 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 357.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H246 | Epidemiological Support | 760300 | F&A Expenditures | 13,831.21 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 722205 | Participant Sup-Stipends | 6,250.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 760300 | F&A Expenditures | 45.79 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 710D50 | Domestic Travel Non-NH | 38.15 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 760300 | F&A Expenditures | 6,825.06 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 710D00 | Domestic Travel NH | 4,595.23 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 711200 | Research Supplies | 4,626.21 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 713000 | Printing & Copying-General | 40.33 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 714000 | Postage-General | 34.35 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 716122 | Rental off site research facilities | 4,660.62 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,378.82 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 718000 | Telecom-General | 1,097.45 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 760300 | F&A Expenditures | 78,087.92 | 0.00 | 0.00 |
| 13H249 | SNAP-ED FY19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,245.43 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 713000 | Printing & Copying-General | 2.18 | 0.00 | 0.00 |
| 13H250 | NH SNAP-ED FY19 Jaffee | 760300 | F&A Expenditures | 1,317.00 | 0.00 | 0.00 |
| 13H251 | Food Safety Modernization Act | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H251 | Food Safety Modernization Act | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 710D00 | Domestic Travel NH | 1,246.78 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711100 | Supplies-General | 54.97 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711132 | Suppli-Software incl Site Lic&Maint | 174.89 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711164 | Supplies-Computer (Non Peripherals) | 159.20 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711200 | Research Supplies | 10,256.79 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 717200 | Other Professional Services-General | 25,804.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 760300 | F&A Expenditures | 33,709.68 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 76O120 | Int Alloc- Research Supplies (Chg) | 87.29 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13M001 | Paid Family Leave | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13M001 | Paid Family Leave | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13R209 | Fy15 Admin and SBIR STTR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R219 | 2014 Urban &Community Forestry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R230 | NHIRC Innovation Grants FY17 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 174.87 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,200.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,250.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 514.70 |
| 13R259 | 2015 Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 18.44 | 18.44 |
| 13R260 | 2015 Urban, Community,Forestry | 760300 | F&A Expenditures | 0.00 | (62.41) | (62.41) |
| 13R261 | Innovation Grants Fy16 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 760300 | F&A Expenditures | 0.00 | 550.28 | 550.28 |
| 13R264 | NHRIC: Numerical Modeling Tool | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | 717200 | Other Professional Services-General | 0.00 | 10,000.00 | 10,000.00 |
| 13R265 | NHIRC Microstructure and Mech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,332.35 |
| 13R265 | NHIRC Microstructure and Mech | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R265 | NHIRC Microstructure and Mech | 711200 | Research Supplies | 0.00 | 0.00 | 642.53 |
| 13R265 | NHIRC Microstructure and Mech | 740000 | Cap Equipment | 0.00 | 18,014.75 | 20,000.00 |
| 13R266 | 2016 NH Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 316.40 | 1,068.13 |
| 13R267 | 2016 Urban Community Forestry | 760300 | F&A Expenditures | (34.26) | 597.69 | 1,540.90 |
| 13R268 | NHIRC: Dartmouth Sub-MRI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R268 | NHIRC: Dartmouth Sub-MRI | 730002 | Subcontracts 02 | 12,502.92 | 4,655.62 | 61,612.12 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpe | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpe | 730002 | Subcontracts 02 | 39,406.96 | 5,756.93 | 14,369.95 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 711100 | Supplies-General | 0.00 | 919.17 | 919.17 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 711200 | Research Supplies | 358.37 | 410.85 | 410.85 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 204.84 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R294 | Dartmouth-Incente FY18 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R294 | Dartmouth-Incente FY18 | 730002 | Subcontracts 02 | 15,675.01 | 0.00 | 8,275.11 |
| 13R295 | NHIRC FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 711200 | Research Supplies | 3,936.12 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 715000 | Non-Cap Equip-General | 535.91 | 0.00 | 0.00 |
| 13R298 | Dartmouth-JavelinOncology FY19 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R298 | Dartmouth-JavelinOncology FY19 | 730002 | Subcontracts 02 | 2,082.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13R299 | NHIRC: C3I, Inc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R299 | NHIRC: C3I, Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R300 | Dartmouth Lyticon, LLC FY19 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R300 | Dartmouth Lyticon, LLC FY19 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S036 | Public Safety Dispatcher Semin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S036 | Public Safety Dispatcher Semin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S036 | Public Safety Dispatcher Semin | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13S036 | Public Safety Dispatcher Semin | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13S041 | Halias Safety Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S041 | Halias Safety Symposium | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13S041 | Halias Safety Symposium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S041 | Halias Safety Symposium | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S043 | SkyWatch | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 2,543.35 | 0.00 |
| 13S043 | SkyWatch | 711172 | Program Supplies | 0.00 | 987.00 | 0.00 |
| 13S043 | SkyWatch | 740000 | Cap Equipment | 0.00 | 116,683.00 | 128,368.52 |
| 13S044 | ASHE TableTop Exercise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S044 | ASHE TableTop Exercise | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign | 71C100 | Advertising (Non-Employment) | 0.00 | 10,000.00 | 10,000.00 |
| 13S045 | Impaired Driving Campaign | 760300 | F&A Expenditures | 0.00 | 2,600.00 | 2,600.00 |
| 13S046 | 2017 NH Seat Belt Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 710100 | Out-of-State Travel | 0.00 | 196.55 | 196.55 |
| 13S046 | 2017 NH Seat Belt Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13S046 | 2017 NH Seat Belt Observation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | 760300 | F&A Expenditures | 0.00 | 2,564.20 | 2,564.20 |
| 13S047 | EMS Warm Zone | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13S047 | EMS Warm Zone | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 718000 | Telecom-General | 0.00 | 340.00 | 340.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | 760300 | F&A Expenditures | 0.00 | 1,900.00 | 1,900.00 |
| 13S049 | Senior Management TableTop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 13S052 | Law Enforcement IOL Classes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S052 | Law Enforcement IOL Classes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 10,500.00 |
| 13S052 | Law Enforcement IOL Classes | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 3,040.00 |
| 13S053 | Advanced Tactics Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S053 | Advanced Tactics Training | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 13S055 | Impaired Driving Campaign | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 10,000.00 | 0.00 | 40,000.00 |
| 13S055 | Impaired Driving Campaign | 760300 | F&A Expenditures | 2,600.00 | 0.00 | 10,400.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 710D00 | Domestic Travel NH | 2,873.23 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 711200 | Research Supplies | 0.00 | 0.00 | 27.81 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | 760300 | F&A Expenditures | 4,074.22 | 0.00 | 5,623.82 |
| 13S057 | 2018 Seat Belt Attitude Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 760300 | F&A Expenditures | 1,776.84 | 0.00 | 0.00 |
| 13S060 | UNH Executive Level Civil | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 104.00 | 0.00 | 0.00 |
| 13S060 | UNH Executive Level Civil | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S060 | UNH Executive Level Civil | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 716021 | Maint & Repairs-Equipment | 7,235.95 | 35,721.42 | 61,645.75 |
| 13T058 | NH DOT Bay Bridge Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | (9,962.82) | 7,060.85 | 27,319.77 |
| 13T058 | NH DOT Bay Bridge Service | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 55.11 | 250.59 |
| 13T058 | NH DOT Bay Bridge Service | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 760300 | F&A Expenditures | (667.77) | 24,157.83 | 51,378.91 |
| 13T058 | NH DOT Bay Bridge Service | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 2,601.90 | 2,601.90 |
| 13T058 | NH DOT Bay Bridge Service | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 578.90 | 926.84 |
| 13T059 | Higher RAP RAS Spec | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13T059 | Higher RAP RAS Spec | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 710000 | In-State Travel | 0.00 | 296.94 | 539.55 |
| 13T068 | Road Surface Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13T068 | Road Surface Management | 760300 | F&A Expenditures | (267.29) | 4,895.59 | 10,222.55 |
| 13T069 | General SADES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710000 | In-State Travel | 0.00 | 163.19 | 867.83 |
| 13T069 | General SADES | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,700.00 |
| 13T069 | General SADES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 713000 | Printing & Copying-General | 0.00 | 55.39 | 92.85 |
| 13T069 | General SADES | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 716110 | Rentals-Copier | 0.00 | 0.00 | 74.63 |
| 13T069 | General SADES | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T069 | General SADES | 718000 | Telecom-General | 0.00 | 1,029.12 | 2,294.14 |
| 13T069 | General SADES | 719100 | Membership Dues & Fees | 0.00 | 19.95 | 23.94 |
| 13T069 | General SADES | 760300 | F&A Expenditures | (106.91) | 4,017.57 | 14,325.06 |
| 13T069 | General SADES | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 333.39 |
| 13T069 | General SADES | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 152.18 |
| 13T070 | Guardrail Module | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T070 | Guardrail Module | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,272.72 |
| 13T073 | Living Bridge: Benchmark-AID | 710300 | Conference Registration Fees | 625.00 | 0.00 | 2,635.00 |
| 13T073 | Living Bridge: Benchmark-AID | 710400 | Student or Non-Emp Travel | 228.92 | 724.79 | 3,189.28 |
| 13T073 | Living Bridge: Benchmark-AID | 710N00 | Nonemployee/Student Travel | 1,429.46 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,800.39 | 1,800.39 |
| 13T073 | Living Bridge: Benchmark-AID | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 711200 | Research Supplies | 44.50 | 49.00 | 308.99 |
| 13T073 | Living Bridge: Benchmark-AID | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 12,061.81 |
| 13T073 | Living Bridge: Benchmark-AID | 760300 | F&A Expenditures | 7,279.58 | 6,713.86 | 11,392.89 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 12,105.00 | 13,764.19 |
| 13T075 | LTAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 710000 | In-State Travel | 0.00 | 967.93 | 1,504.07 |
| 13T075 | LTAP | 710100 | Out-of-State Travel | 0.00 | 2,508.86 | 2,508.86 |
| 13T075 | LTAP | 710300 | Conference Registration Fees | 0.00 | 85.00 | 85.00 |
| 13T075 | LTAP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 711200 | Research Supplies | 0.00 | 3,728.09 | 3,769.39 |
| 13T075 | LTAP | 713000 | Printing & Copying-General | 0.00 | 668.18 | 668.18 |
| 13T075 | LTAP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 714010 | Postage-Off Campus Mail Services | 0.00 | 74.04 | 74.04 |
| 13T075 | LTAP | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 716110 | Rentals-Copier | 0.00 | 0.00 | 2,633.29 |
| 13T075 | LTAP | 717200 | Other Professional Services-General | 0.00 | 9,990.88 | 13,890.88 |
| 13T075 | LTAP | 718000 | Telecom-General | 0.00 | 268.98 | 411.46 |
| 13T075 | LTAP | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,148.78 | 1,148.78 |
| 13T075 | LTAP | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 13T075 | LTAP | 760300 | F&A Expenditures | 0.00 | 30,367.47 | 41,346.16 |
| 13T075 | LTAP | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 2,656.87 | 8,342.08 |
| 13T075 | LTAP | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 648.93 | 845.57 |
| 13T075 | LTAP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,523.00 | 2,523.00 |
| 13T075 | LTAP | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 542.13 | 750.68 |
| 13T075 | LTAP | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 272.00 | 380.80 |
| 13T076 | ADA Transition Plan Support | 760300 | F&A Expenditures | 0.00 | 2,233.48 | 2,233.48 |
| 13T077 | Municipal Assest Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13T077 | Municipal Assesst Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesst Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesst Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesst Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesst Management | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesst Management | 717200 | Other Professional Services-General | 0.00 | 8,070.00 | 12,000.00 |
| 13T077 | Municipal Assesst Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesst Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesst Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assesst Management | 760300 | F&A Expenditures | 0.00 | 3,007.51 | 4,456.24 |
| 13T077 | Municipal Assesst Management | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 338.04 | 469.33 |
| 13T077 | Municipal Assesst Management | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 136.00 | 190.40 |
| 13T078 | 2016 NH Summer Engineeristas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13T078 | 2016 NH Summer Engineeristas | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 711100 | Supplies-General | 0.00 | 0.00 | 47.27 |
| 13T081 | Layer Coefficients SPR# 26962N | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 400.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 711200 | Research Supplies | 118.36 | 1,762.95 | 2,585.14 |
| 13T081 | Layer Coefficients SPR# 26962N | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | 716122 | Rental off site research facilities | 211.86 | 203.88 | 621.88 |
| 13T081 | Layer Coefficients SPR# 26962N | 717200 | Other Professional Services-General | 0.00 | 87.50 | 87.50 |
| 13T081 | Layer Coefficients SPR# 26962N | 760300 | F&A Expenditures | 6,006.65 | 8,613.19 | 16,572.47 |
| 13T081 | Layer Coefficients SPR# 26962N | 76O170 | Int All-Prof Services-General (Chg) | 359.06 | 876.00 | 876.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710400 | Student or Non-Emp Travel | 0.00 | 187.25 | 1,553.03 |
| 13T082 | Concrete Bridge Curb SPR26962P | 710N00 | Nonemployee/Student Travel | 264.87 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 711200 | Research Supplies | 0.00 | 0.00 | 15.99 |
| 13T082 | Concrete Bridge Curb SPR26962P | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T082 | Concrete Bridge Curb SPR26962P | 760300 | F&A Expenditures | 68.86 | 224.19 | 1,780.73 |
| 13T083 | Cracking Performance SPR26962O | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 710100 | Out-of-State Travel | 0.00 | 0.00 | 192.50 |
| 13T083 | Cracking Performance SPR26962O | 710300 | Conference Registration Fees | 0.00 | 200.00 | 415.00 |
| 13T083 | Cracking Performance SPR26962O | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 821.11 |
| 13T083 | Cracking Performance SPR26962O | 711100 | Supplies-General | 0.00 | 0.00 | 59.91 |
| 13T083 | Cracking Performance SPR26962O | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 400.00 |
| 13T083 | Cracking Performance SPR26962O | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 711200 | Research Supplies | 426.10 | 1,274.93 | 2,226.73 |
| 13T083 | Cracking Performance SPR26962O | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 716122 | Rental off site research facilities | 129.36 | 198.40 | 451.40 |
| 13T083 | Cracking Performance SPR26962O | 717200 | Other Professional Services-General | 78.50 | 0.00 | 0.00 |
| 13T083 | Cracking Performance SPR26962O | 760300 | F&A Expenditures | 7,136.04 | 5,306.31 | 13,178.95 |
| 13T083 | Cracking Performance SPR26962O | 76O170 | Int All-Prof Services-General (Chg) | 317.06 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 165.14 |
| 13T084 | Gusset-Less Truss SPR #26962M | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T084 | Gusset-Less Truss SPR #26962M | 711200 | Research Supplies | 25.01 | 0.00 | 241.02 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13T084 | Gusset-Less Truss SPR #26962M | 717200 | Other Professional Services-General | 0.00 | 0.00 | 80.84 |
| 13T084 | Gusset-Less Truss SPR #26962M | 740000 | Cap Equipment | 0.00 | 1,923.06 | 1,923.06 |
| 13T084 | Gusset-Less Truss SPR #26962M | 740005 | Cap Equipment-Fabricated Equipment | 120.00 | 0.00 | 10,002.04 |
| 13T084 | Gusset-Less Truss SPR #26962M | 760300 | F&A Expenditures | 5,006.34 | 2,997.60 | 11,965.02 |
| 13T085 | NH Tech Camp-Co-Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 710400 | Student or Non-Emp Travel | 0.00 | 576.00 | 576.00 |
| 13T085 | NH Tech Camp-Co-Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 711200 | Research Supplies | 0.00 | 252.17 | 252.17 |
| 13T085 | NH Tech Camp-Co-Ed | 717200 | Other Professional Services-General | 0.00 | 240.00 | 240.00 |
| 13T085 | NH Tech Camp-Co-Ed | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T085 | NH Tech Camp-Co-Ed | 719005 | Business Meals-Group or Class Meals | 0.00 | 174.48 | 174.48 |
| 13T085 | NH Tech Camp-Co-Ed | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 1,754.40 | 1,754.40 |
| 13T085 | NH Tech Camp-Co-Ed | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 3,591.60 | 3,591.60 |
| 13T086 | NH Enineeristas: Girls Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 710400 | Student or Non-Emp Travel | 0.00 | 400.00 | 400.00 |
| 13T086 | NH Enineeristas: Girls Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 711200 | Research Supplies | 0.00 | 123.06 | 123.06 |
| 13T086 | NH Enineeristas: Girls Program | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 154.89 | 154.89 |
| 13T086 | NH Enineeristas: Girls Program | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 877.20 | 877.20 |
| 13T086 | NH Enineeristas: Girls Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,502.00 | 1,502.00 |
| 13T086 | NH Enineeristas: Girls Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 187.80 | 187.80 |
| 13T088 | T2 2018-2019 Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 710000 | In-State Travel | 265.92 | 0.00 | 1,499.21 |
| 13T088 | T2 2018-2019 Workshops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 639.28 |
| 13T088 | T2 2018-2019 Workshops | 710D00 | Domestic Travel NH | 4,963.10 | 0.00 | 474.88 |
| 13T088 | T2 2018-2019 Workshops | 710D50 | Domestic Travel Non-NH | 186.66 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 711200 | Research Supplies | 5,581.16 | 0.00 | 129.19 |
| 13T088 | T2 2018-2019 Workshops | 713000 | Printing & Copying-General | 1,424.06 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 716100 | Rentals & Leases-General | 552.50 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 717200 | Other Professional Services-General | 7,296.54 | 0.00 | 8,909.73 |
| 13T088 | T2 2018-2019 Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 719000 | Business Meals-Meetings-Non Travel | (1,059.35) | 0.00 | 1,059.35 |
| 13T088 | T2 2018-2019 Workshops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 79.00 |
| 13T088 | T2 2018-2019 Workshops | 760000 | Internal Allocations | 1,610.61 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | 760300 | F&A Expenditures | 27,206.49 | 0.00 | 25,305.53 |
| 13T089 | T2 2018-2019 Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 710000 | In-State Travel | 0.00 | 0.00 | 1,710.93 |
| 13T089 | T2 2018-2019 Services | 710100 | Out-of-State Travel | 44.00 | 0.00 | 4,691.93 |
| 13T089 | T2 2018-2019 Services | 710300 | Conference Registration Fees | 440.00 | 0.00 | 2,434.00 |
| 13T089 | T2 2018-2019 Services | 710D00 | Domestic Travel NH | 707.01 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 710D50 | Domestic Travel Non-NH | 985.60 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 179.88 |
| 13T089 | T2 2018-2019 Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 711200 | Research Supplies | 52.54 | 0.00 | 138.03 |
| 13T089 | T2 2018-2019 Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 3,053.88 |
| 13T089 | T2 2018-2019 Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 10.00 |
| 13T089 | T2 2018-2019 Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 422.17 |
| 13T089 | T2 2018-2019 Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,175.01 |
| 13T089 | T2 2018-2019 Services | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 718000 | Telecom-General | 243.44 | 0.00 | 396.52 |
| 13T089 | T2 2018-2019 Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,470.00 |
| 13T089 | T2 2018-2019 Services | 760300 | F&A Expenditures | 11,418.05 | 0.00 | 14,942.97 |
| 13T089 | T2 2018-2019 Services | 76O104 | Int All-Student-Non Employee(Chg) | 24.00 | 0.00 | 0.00 |
| 13T089 | T2 2018-2019 Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,051.21 | 0.00 | 1,235.66 |
| 13T089 | T2 2018-2019 Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 734.57 | 0.00 | 1,228.24 |
| 13T089 | T2 2018-2019 Services | 76O170 | Int All-Prof Services-General (Chg) | 2,981.00 | 0.00 | 671.00 |
| 13T089 | T2 2018-2019 Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 559.95 | 0.00 | 646.57 |
| 13T089 | T2 2018-2019 Services | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 0.00 | 272.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710000 | In-State Travel | 0.00 | 0.00 | 714.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 892.59 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 135.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 710D00 | Domestic Travel NH | 983.81 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 13T090 | T2 2018-2019 SADES Maintenance | 711132 | Suppli-Software incl Site Lic&Maint | 1,700.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 711200 | Research Supplies | 0.00 | 0.00 | 18.18 |
| 13T090 | T2 2018-2019 SADES Maintenance | 713000 | Printing & Copying-General | 148.09 | 0.00 | 132.25 |
| 13T090 | T2 2018-2019 SADES Maintenance | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 329.80 |
| 13T090 | T2 2018-2019 SADES Maintenance | 717200 | Other Professional Services-General | 1,970.00 | 0.00 | 1,450.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 718000 | Telecom-General | 1,031.77 | 0.00 | 742.07 |
| 13T090 | T2 2018-2019 SADES Maintenance | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 149.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 760300 | F&A Expenditures | 7,459.34 | 0.00 | 3,532.55 |
| 13T090 | T2 2018-2019 SADES Maintenance | 76O180 | Int Alloc-Telecom Voice (Chg) | 356.36 | 0.00 | 0.00 |
| 13T090 | T2 2018-2019 SADES Maintenance | 76O182 | Int Alloc-Telecom Data (Chg) | 136.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T091 | T2 2018-2019 Bridge | 760300 | F&A Expenditures | 8,185.31 | 0.00 | 465.61 |
| 13T092 | Green Infrastructure Restorat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T092 | Green Infrastructure Restorat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T092 | Green Infrastructure Restorat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 713000 | Printing & Copying-General | 0.00 | 315.87 | 315.87 |
| 13V113 | Chloride Mitigation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 716110 | Rentals-Copier | 0.00 | 0.00 | 347.97 |
| 13V113 | Chloride Mitigation | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 760300 | F&A Expenditures | 0.00 | 82.13 | 491.88 |
| 13V113 | Chloride Mitigation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,228.00 |
| 13V149 | 2013 Eelgrass Imagery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V149 | 2013 Eelgrass Imagery | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V161 | 2013 Eelgrass Imagery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V161 | 2013 Eelgrass Imagery | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V161 | 2013 Eelgrass Imagery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13V167 | Hampton-Seabrook Dunes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | 760300 | F&A Expenditures | 3,123.35 | 2,509.47 | 531.58 |
| 13V169 | Sagamore BMPs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | 717200 | Other Professional Services-General | 0.00 | (190.00) | (190.00) |
| 13V178 | NH Coastal Viewer Enhancement | 760300 | F&A Expenditures | 0.00 | (66.88) | (66.88) |
| 13V179 | Climate Hazards&Ready Culverts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13V182 | NH Volunteer Beach Profile | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 711200 | Research Supplies | 0.00 | 4,695.12 | 4,695.12 |
| 13V184 | Habitat Restoration Cutts Cove | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 717200 | Other Professional Services-General | 0.00 | 34,088.75 | 34,088.75 |
| 13V184 | Habitat Restoration Cutts Cove | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | 760300 | F&A Expenditures | 0.00 | 14,352.38 | 14,782.34 |
| 13V184 | Habitat Restoration Cutts Cove | 760100 | Int All-Travel-In State (Chg) | 0.00 | 123.06 | 123.06 |
| 13V185 | NROC | 760300 | F&A Expenditures | 0.00 | 841.95 | 841.95 |
| 13V186 | PTAPP: Phase II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 717200 | Other Professional Services-General | 216.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | 760300 | F&A Expenditures | 2,372.26 | 137.60 | 339.00 |
| 13V186 | PTAPP: Phase II | 760170 | Int All-Prof Services-General (Chg) | 5,921.00 | 1,376.00 | 3,390.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V187 | PREP Eelgrass Monitoring 2016 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | 760300 | F&A Expenditures | 0.00 | 993.20 | 1,852.00 |
| 13V189 | EDCBIP 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 710000 | In-State Travel | 0.00 | 113.69 | 114.44 |
| 13V191 | NH Setting SAIL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | 711200 | Research Supplies | 0.00 | 84.99 | 84.99 |
| 13V191 | NH Setting SAIL | 760300 | F&A Expenditures | 0.00 | 904.86 | 1,199.24 |
| 13V192 | Hampton Seabrooke Dune II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 710000 | In-State Travel | 0.00 | 0.00 | 532.18 |
| 13V192 | Hampton Seabrooke Dune II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | 711200 | Research Supplies | 0.00 | 381.56 | 4,267.41 |
| 13V192 | Hampton Seabrooke Dune II | 713000 | Printing & Copying-General | 0.00 | 0.00 | 545.00 |
| 13V192 | Hampton Seabrooke Dune II | 714000 | Postage-General | 0.00 | 58.80 | 58.80 |
| 13V192 | Hampton Seabrooke Dune II | 716110 | Rentals-Copier | 0.00 | 0.00 | 97.19 |
| 13V192 | Hampton Seabrooke Dune II | 719025 | Business Meals-Volunteer Food | 0.00 | 15.48 | 15.48 |
| 13V192 | Hampton Seabrooke Dune II | 760300 | F&A Expenditures | 0.00 | 1,357.71 | 15,633.13 |
| 13V192 | Hampton Seabrooke Dune II | 760100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 52.43 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 760300 | F&A Expenditures | 0.00 | 7,169.90 | 7,154.11 |
| 13V193 | PREP Eelgrass Monitoring 2016 | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 295.33 | 216.40 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 740000 | Cap Equipment | 0.00 | 0.00 | 12,000.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 760300 | F&A Expenditures | 4,758.67 | 1,248.59 | 11,293.67 |
| 13V195 | Natural Resources Outreach | 760300 | F&A Expenditures | 888.38 | 291.84 | 1,691.02 |
| 13V196 | NH Volunteer Beach Profiling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 710000 | In-State Travel | 0.00 | 0.00 | 104.40 |
| 13V196 | NH Volunteer Beach Profiling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 39.59 |
| 13V196 | NH Volunteer Beach Profiling | 710400 | Student or Non-Emp Travel | 0.00 | 4.75 | 4.75 |
| 13V196 | NH Volunteer Beach Profiling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V196 | NH Volunteer Beach Profiling | 711200 | Research Supplies | 0.00 | 225.74 | 394.21 |
| 13V196 | NH Volunteer Beach Profiling | 714000 | Postage-General | 0.00 | 0.00 | 1.40 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13V196 | NH Volunteer Beach Profiling | 716110 | Rentals-Copier | 0.00 | 0.00 | 28.33 |
| 13V196 | NH Volunteer Beach Profiling | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 144.55 |
| 13V196 | NH Volunteer Beach Profiling | 760300 | F&A Expenditures | 0.00 | 1,680.75 | 4,983.18 |
| 13V197 | NH Volunteer Beach Profiling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 710000 | In-State Travel | 0.00 | 0.00 | 59.13 |
| 13V197 | NH Volunteer Beach Profiling | 710300 | Conference Registration Fees | (11.23) | 0.00 | 25.00 |
| 13V197 | NH Volunteer Beach Profiling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | 715000 | Non-Cap Equip-General | 0.00 | 72.15 | 515.43 |
| 13V197 | NH Volunteer Beach Profiling | 760300 | F&A Expenditures | (2.92) | 4,592.56 | 5,206.01 |
| 13V197 | NH Volunteer Beach Profiling | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 275.66 | 395.57 |
| 13V198 | UNH Asset Management Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V198 | UNH Asset Management Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,000.00 |
| 13V199 | NH Coastal Viewer Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 347.00 |
| 13V199 | NH Coastal Viewer Enhancement | 760300 | F&A Expenditures | 0.00 | 646.90 | 5,207.41 |
| 13V199 | NH Coastal Viewer Enhancement | 760100 | Int All-Travel-In State (Chg) | 0.00 | 120.00 | 120.00 |
| 13V199 | NH Coastal Viewer Enhancement | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 300.00 | 500.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 711200 | Research Supplies | 0.00 | 3,475.22 | 3,475.22 |
| 13V200 | 2017 NH Shellfish Vibrio Analy | 760300 | F&A Expenditures | 0.00 | 2,247.45 | 3,288.26 |
| 13V201 | PREP Great Bay Estuary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | 711200 | Research Supplies | 0.00 | 232.95 | 614.04 |
| 13V201 | PREP Great Bay Estuary | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 26,169.00 | 34,670.00 |
| 13V201 | PREP Great Bay Estuary | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 8,590.00 |
| 13V201 | PREP Great Bay Estuary | 760300 | F&A Expenditures | 0.00 | 6,279.34 | 11,614.43 |
| 13V201 | PREP Great Bay Estuary | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 863.55 |
| 13V201 | PREP Great Bay Estuary | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 440.18 | 779.60 |
| 13V202 | Resilient Crossings: Coastal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V202 | Resilient Crossings: Coastal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | 710000 | In-State Travel | 0.00 | 0.00 | 32.70 |
| 13V203 | SADES Tidal Crossings | 760300 | F&A Expenditures | 107.53 | 0.00 | 1,570.53 |
| 13V204 | PTAPP: Phase 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 717200 | Other Professional Services-General | 216.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 760300 | F&A Expenditures | 139.20 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 760170 | Int All-Prof Services-General (Chg) | 1,176.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 711200 | Research Supplies | 232.32 | 0.00 | 110.84 |
| 13V205 | Nature-Based Coastal Infra | 760300 | F&A Expenditures | 684.45 | 0.00 | 1,172.23 |
| 13V206 | Regional Resilience, NH Monit | 760300 | F&A Expenditures | 726.52 | 0.00 | 212.52 |
| 13V207 | Data Lifecycle Framework | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 710000 | In-State Travel | 38.15 | 0.00 | 114.45 |
| 13V207 | Data Lifecycle Framework | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 730001 | Subcontracts 01 | 8,750.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 760300 | F&A Expenditures | 4,123.38 | 0.00 | 1,575.55 |
| 13V207 | Data Lifecycle Framework | 760170 | Int All-Prof Services-General (Chg) | 78.19 | 0.00 | 106.00 |
| 13V208 | NH Stone Wall Mapping Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V208 | NH Stone Wall Mapping Project | 760300 | F&A Expenditures | 1,139.08 | 0.00 | 1,997.51 |
| 13V209 | NH Setting SAIL-Amendment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 710000 | In-State Travel | 0.00 | 0.00 | 22.89 |
| 13V209 | NH Setting SAIL-Amendment | 710D00 | Domestic Travel NH | 82.86 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V209 | NH Setting SAIL-Amendment | 760300 | F&A Expenditures | 1,178.69 | 0.00 | 1,852.11 |
| 13V210 | Natural Resource Outreach | 760300 | F&A Expenditures | 934.65 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 717200 | Other Professional Services-General | 1,150.00 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 760300 | F&A Expenditures | 1,274.06 | 0.00 | 0.00 |
| 13V211 | NH Coastal Viewer | 760170 | Int All-Prof Services-General (Chg) | 50.00 | 0.00 | 0.00 |
| 13V212 | FY18 Comprehensive Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 710D00 | Domestic Travel NH | 70.85 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13V213 | Lawn Care for DES NPS Mgmt | 711200 | Research Supplies | 9,047.10 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | 760300 | F&A Expenditures | 1,740.77 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 711200 | Research Supplies | 706.66 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 716060 | Maint & Repairs-Computer Software | 400.00 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 760300 | F&A Expenditures | 3,038.46 | 0.00 | 0.00 |
| 13V214 | FY18 CM-David Burdick | 76016B | Int All-Other Rental & Lease (Chg) | 177.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V215 | FY18 CM-Thomas Gregory | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13V216 | Volunteer Beach Profiling 3&4 | 760300 | F&A Expenditures | 1,914.48 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 715000 | Non-Cap Equip-General | 139.54 | 0.00 | 0.00 |
| 13V217 | Volunteer Beach Profiling-LW | 760300 | F&A Expenditures | 36.28 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 711200 | Research Supplies | 1,082.71 | 0.00 | 0.00 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | 760300 | F&A Expenditures | 381.12 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 711132 | Suppli-Software incl Site Lic&Maint | 3,000.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V221 | LAWL-Woodward | 760300 | F&A Expenditures | 780.00 | 0.00 | 0.00 |
| 13V222 | Resilient Coastal NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V222 | Resilient Coastal NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V222 | Resilient Coastal NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13V223 | Using Science, Building Social | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | 718042 | Telecom-Data RE Pass Thru | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 717200 | Other Professional Services-General | 0.00 | 29,213.75 | 29,213.75 |
| 13Z131 | NH Health Cost Tables | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | 760300 | F&A Expenditures | 0.00 | 10,283.24 | 10,510.32 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 710000 | In-State Travel | 0.00 | (7.38) | (7.38) |
| 13Z139 | NHPG FY16-FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | 760300 | F&A Expenditures | 0.00 | (1.11) | (1.11) |
| 13Z142 | Public Value Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13Z142 | Public Value Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z143 | Impaired Driving Campaign | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z143 | Impaired Driving Campaign | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 13Z143 | Impaired Driving Campaign | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z147 | Krumm Lecture Series | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z147 | Krumm Lecture Series | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13Z148 | TS Biomass Heating System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 710000 | In-State Travel | 0.00 | 61.00 | 191.63 |
| 13Z149 | NH Purchasers Group FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 166.53 |
| 13Z149 | NH Purchasers Group FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z149 | NH Purchasers Group FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 188.17 |
| 13Z149 | NH Purchasers Group FY18 | 760300 | F&A Expenditures | 0.00 | 1,409.45 | 4,294.36 |
| 13Z150 | Website nhhealthcost.nh.gov | 760300 | F&A Expenditures | 5,994.96 | 0.00 | 7,026.99 |
| 13Z150 | Website nhhealthcost.nh.gov | 76O000 | Internal Allocations - Charges | 2,040.00 | 0.00 | 0.00 |
| 13Z151 | 2017 Urban & Community Forest | 760300 | F&A Expenditures | 88.89 | 0.00 | 10,951.44 |
| 13Z152 | 2017 NH Forest Stewardship | 760300 | F&A Expenditures | 129.29 | 0.00 | 17,905.23 |
| 13Z153 | 2018 IPM SWD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z153 | 2018 IPM SWD | 711200 | Research Supplies | 269.30 | 0.00 | 1,460.53 |
| 13Z153 | 2018 IPM SWD | 760300 | F&A Expenditures | 2,823.18 | 0.00 | 2,971.14 |
| 13Z154 | Outdoor Recreation Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 13Z154 | Outdoor Recreation Plan | 760300 | F&A Expenditures | 2,349.48 | 0.00 | 4,364.51 |
| 13Z155 | Statewide Imagery Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 710000 | In-State Travel | 179.85 | 0.00 | 38.15 |
| 13Z155 | Statewide Imagery Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 711200 | Research Supplies | 59.76 | 0.00 | 0.00 |
| 13Z155 | Statewide Imagery Plan | 760300 | F&A Expenditures | 2,087.90 | 0.00 | 1,562.53 |
| 13Z156 | Creative Connections | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 710000 | In-State Travel | 0.00 | 0.00 | 37.06 |
| 13Z156 | Creative Connections | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z156 | Creative Connections | 713000 | Printing & Copying-General | 0.00 | 0.00 | 250.00 |
| 13Z156 | Creative Connections | 760300 | F&A Expenditures | 0.00 | 0.00 | 408.96 |
| 13Z157 | NHPG FY19-FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 710D00 | Domestic Travel NH | 31.61 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 392.41 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 760300 | F&A Expenditures | 2,382.30 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 76O170 | Int All-Prof Services-General (Chg) | 933.32 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 718000 | Telecom-General | 650.00 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 760300 | F&A Expenditures | 10,231.29 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 435.12 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | 76O182 | Int Alloc-Telecom Data (Chg) | 361.50 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 710000 | In-State Travel | 76.30 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13Z159 | Agency Map Viewers Pilot Proje | 711132 | Suppli-Software incl Site Lic&Maint | 20,015.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 717200 | Other Professional Services-General | 3,020.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 722200 | Participant Support | 12,720.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 760300 | F&A Expenditures | 11,642.12 | 0.00 | 0.00 |
| 13Z160 | Univ. Museum Textile Digitizat | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143339 | CRaTER Science Mission Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710000 | In-State Travel | 16.00 | 0.00 | 145.50 |
| 143339 | CRaTER Science Mission Phase | 710100 | Out-of-State Travel | 9,063.68 | 9,345.71 | 31,185.66 |
| 143339 | CRaTER Science Mission Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710300 | Conference Registration Fees | 1,220.00 | 1,712.50 | 3,292.50 |
| 143339 | CRaTER Science Mission Phase | 710400 | Student or Non-Emp Travel | 356.43 | 476.33 | 1,502.28 |
| 143339 | CRaTER Science Mission Phase | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 711200 | Research Supplies | 0.00 | 3,105.96 | 5,647.45 |
| 143339 | CRaTER Science Mission Phase | 713000 | Printing & Copying-General | 0.00 | 0.00 | 204.44 |
| 143339 | CRaTER Science Mission Phase | 713010 | Printing & Copying-Publications | 235.00 | 832.18 | 832.18 |
| 143339 | CRaTER Science Mission Phase | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 41.60 |
| 143339 | CRaTER Science Mission Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 11,050.00 |
| 143339 | CRaTER Science Mission Phase | 718000 | Telecom-General | 451.69 | 2.16 | 429.94 |
| 143339 | CRaTER Science Mission Phase | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 719100 | Membership Dues & Fees | 0.00 | 265.00 | 265.00 |
| 143339 | CRaTER Science Mission Phase | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 730002 | Subcontracts 02 | 52,583.77 | 44,605.84 | 98,370.06 |
| 143339 | CRaTER Science Mission Phase | 730003 | Subcontracts 03 | 31,884.47 | 53,107.24 | 117,575.67 |
| 143339 | CRaTER Science Mission Phase | 730004 | Subcontracts 04 | 0.00 | 0.00 | 14,350.91 |
| 143339 | CRaTER Science Mission Phase | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 760300 | F&A Expenditures | 81,856.01 | 127,911.03 | 290,429.16 |
| 143339 | CRaTER Science Mission Phase | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 175.75 | 681.37 |
| 143339 | CRaTER Science Mission Phase | 76016A | Int All-Property/Room Rent (Chg) | 255.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 760180 | Int Alloc-Telecom Voice (Chg) | 39.75 | 14.16 | 70.88 |
| 143343 | CLUSTER EDI MO-DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 711200 | Research Supplies | (841.54) | 0.00 | (888.13) |
| 143351 | NASA LWS TR&T-EMIC Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 716060 | Maint & Repairs-Computer Software | (359.50) | 9.99 | 9.99 |
| 143351 | NASA LWS TR&T-EMIC Waves | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | 760300 | F&A Expenditures | (1,403.40) | 3,237.94 | 2,816.07 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143351 | NASA LWS TR&T-EMIC Waves | 760000 | Internal Allocations - Charges | (1,753.49) | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143369 | North American Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,630.15 |
| 143376 | NASA G-GIP: Ion Spectra | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710300 | Conference Registration Fees | 0.00 | 495.00 | 495.00 |
| 143376 | NASA G-GIP: Ion Spectra | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 711200 | Research Supplies | (4,331.73) | 574.78 | (1,909.72) |
| 143376 | NASA G-GIP: Ion Spectra | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 716060 | Maint & Repairs-Computer Software | 0.00 | 109.89 | 129.87 |
| 143376 | NASA G-GIP: Ion Spectra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 143376 | NASA G-GIP: Ion Spectra | 760300 | F&A Expenditures | (2,903.71) | 19,695.94 | 31,480.72 |
| 143376 | NASA G-GIP: Ion Spectra | 760000 | Internal Allocations - Charges | (1,781.31) | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 143379 | SW Effect on MPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143379 | SW Effect on MPS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143379 | SW Effect on MPS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | 711200 | Research Supplies | 0.00 | 44.41 | 44.41 |
| 143381 | Escape of Solar Energetic Ions | 760300 | F&A Expenditures | 0.00 | 1,550.38 | 1,550.38 |
| 143382 | Mounds, Microclimates, & Maize | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | 730002 | Subcontracts 02 | 0.00 | 1,234.22 | 1,234.22 |
| 143382 | Mounds, Microclimates, & Maize | 730003 | Subcontracts 03 | 0.00 | 7,073.33 | 7,073.33 |
| 143382 | Mounds, Microclimates, & Maize | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 710100 | Out-of-State Travel | 8,102.03 | 8,899.58 | 16,661.73 |
| 143385 | C-SWEPA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 710300 | Conference Registration Fees | 955.00 | 735.00 | 2,747.00 |
| 143385 | C-SWEPA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 690.00 |
| 143385 | C-SWEPA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 711200 | Research Supplies | 0.00 | 119.99 | 119.99 |
| 143385 | C-SWEPA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 713010 | Printing & Copying-Publications | 996.00 | 65.00 | 65.00 |
| 143385 | C-SWEPA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 718000 | Telecom-General | 0.00 | 3.25 | 3.25 |
| 143385 | C-SWEPA | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 35.00 |
| 143385 | C-SWEPA | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | 730002 | Subcontracts 02 | 1,043.13 | 6,536.98 | 18,506.64 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143385 | C-SWEPA | 730003 | Subcontracts 03 | 0.00 | 33,330.00 | 53,328.00 |
| 143385 | C-SWEPA | 730004 | Subcontracts 04 | 0.00 | 16,506.72 | 40,853.72 |
| 143385 | C-SWEPA | 760300 | F&A Expenditures | 19,237.89 | 17,748.93 | 50,833.90 |
| 143385 | C-SWEPA | 760130 | Internal Alloc-Print & Copy (Chg) | 114.00 | 0.00 | 60.00 |
| 143387 | Enhanced Sea State Bias | 760300 | F&A Expenditures | 0.00 | 5,118.12 | 5,118.12 |
| 143388 | MHD & Kinetic Effect Integrat. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 710100 | Out-of-State Travel | 690.63 | 0.00 | 8,663.18 |
| 143388 | MHD & Kinetic Effect Integrat. | 710300 | Conference Registration Fees | 0.00 | 480.00 | 2,675.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 21.43 |
| 143388 | MHD & Kinetic Effect Integrat. | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,000.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 760300 | F&A Expenditures | 11,671.40 | 17,022.64 | 46,399.74 |
| 143390 | STEREO-PLASTIC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143390 | STEREO-PLASTIC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | 760300 | F&A Expenditures | 2,864.87 | 3,532.74 | 6,390.02 |
| 143393 | Wind and Geospace | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 710400 | Student or Non-Emp Travel | 0.00 | 2,575.83 | 2,575.83 |
| 143393 | Wind and Geospace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143393 | Wind and Geospace | 760300 | F&A Expenditures | 2,555.75 | 2,726.64 | 13,816.95 |
| 143393 | Wind and Geospace | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 47.63 |
| 143394 | Ring Current Acceleration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 710100 | Out-of-State Travel | 1,851.29 | 355.96 | 3,312.29 |
| 143394 | Ring Current Acceleration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 710300 | Conference Registration Fees | 380.00 | 735.00 | 1,722.25 |
| 143394 | Ring Current Acceleration | 710400 | Student or Non-Emp Travel | 271.00 | 39.18 | 1,475.29 |
| 143394 | Ring Current Acceleration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143394 | Ring Current Acceleration | 716060 | Maint & Repairs-Computer Software | 49.95 | 59.94 | 179.87 |
| 143394 | Ring Current Acceleration | 719100 | Membership Dues & Fees | 0.00 | 130.00 | 130.00 |
| 143394 | Ring Current Acceleration | 760300 | F&A Expenditures | 26,671.58 | 12,437.22 | 26,839.12 |
| 143394 | Ring Current Acceleration | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 130.00 |
| 143395 | Ring Current Pressure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 710100 | Out-of-State Travel | 0.00 | 208.93 | 76.15 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143395 | Ring Current Pressure | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 710300 | Conference Registration Fees | 0.00 | 0.00 | 260.00 |
| 143395 | Ring Current Pressure | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,465.99 |
| 143395 | Ring Current Pressure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 716060 | Maint & Repairs-Computer Software | 0.00 | 19.98 | 19.98 |
| 143395 | Ring Current Pressure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143395 | Ring Current Pressure | 760300 | F&A Expenditures | 0.00 | 8,426.36 | 9,334.23 |
| 143395 | Ring Current Pressure | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 75.00 |
| 143396 | Amazonian Forests Drought | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 710100 | Out-of-State Travel | 0.00 | 109.50 | 109.50 |
| 143396 | Amazonian Forests Drought | 710200 | Foreign Travel | 0.00 | 683.38 | 10,510.41 |
| 143396 | Amazonian Forests Drought | 710300 | Conference Registration Fees | 0.00 | 212.50 | 212.50 |
| 143396 | Amazonian Forests Drought | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 749.62 |
| 143396 | Amazonian Forests Drought | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 711200 | Research Supplies | 0.00 | 1,395.93 | 2,729.03 |
| 143396 | Amazonian Forests Drought | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,250.00 |
| 143396 | Amazonian Forests Drought | 713010 | Printing & Copying-Publications | 0.00 | 1,495.00 | 1,495.00 |
| 143396 | Amazonian Forests Drought | 714000 | Postage-General | 140.71 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 714030 | Postage-Express Mail | 0.00 | 28.89 | 217.58 |
| 143396 | Amazonian Forests Drought | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 730002 | Subcontracts 02 | 0.00 | 37,644.15 | 73,174.04 |
| 143396 | Amazonian Forests Drought | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | 730004 | Subcontracts 04 | 0.00 | 22,076.68 | 41,456.84 |
| 143396 | Amazonian Forests Drought | 760300 | F&A Expenditures | 8,535.12 | 14,625.03 | 36,444.27 |
| 143396 | Amazonian Forests Drought | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 29.50 |
| 143396 | Amazonian Forests Drought | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 120.00 | 120.00 |
| 143396 | Amazonian Forests Drought | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143397 | Beaufort Sea Riverine Fluxes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 713010 | Printing & Copying-Publications | 0.00 | 750.00 | 750.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143398 | Greenland Ice Sheet Black CO2 | 730002 | Subcontracts 02 | 0.00 | 27,369.25 | 62,755.07 |
| 143398 | Greenland Ice Sheet Black CO2 | 730003 | Subcontracts 03 | 0.00 | 2,663.99 | 2,663.99 |
| 143398 | Greenland Ice Sheet Black CO2 | 730004 | Subcontracts 04 | 0.00 | 26,153.39 | 74,511.94 |
| 143398 | Greenland Ice Sheet Black CO2 | 760300 | F&A Expenditures | 0.00 | 3,857.61 | 5,069.84 |
| 143399 | DREAM 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 710100 | Out-of-State Travel | 2,600.46 | 0.00 | 1,920.27 |
| 143399 | DREAM 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 710300 | Conference Registration Fees | 1,010.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 713010 | Printing & Copying-Publications | 140.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | 760300 | F&A Expenditures | 35,368.48 | 703.21 | 20,299.89 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143400 | Soft Gamma-Ray Optics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 711200 | Research Supplies | 44.57 | 1,454.66 | 4,069.24 |
| 143401 | High-Res Mass Spectrometer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 714030 | Postage-Express Mail | 0.00 | 23.38 | 102.28 |
| 143401 | High-Res Mass Spectrometer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 590.65 |
| 143401 | High-Res Mass Spectrometer | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 716100 | Rentals & Leases-General | 18.72 | 6.00 | 182.80 |
| 143401 | High-Res Mass Spectrometer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 760300 | F&A Expenditures | 11,898.87 | 16,402.76 | 36,795.86 |
| 143401 | High-Res Mass Spectrometer | 76O120 | Int Alloc- Research Supplies (Chg) | 292.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 150.00 |
| 143402 | Urban Heat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 710100 | Out-of-State Travel | 0.00 | 42.75 | 2,275.29 |
| 143402 | Urban Heat | 710300 | Conference Registration Fees | 0.00 | 0.00 | 545.00 |
| 143402 | Urban Heat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143402 | Urban Heat | 730003 | Subcontracts 03 | 1,740.38 | 57,054.79 | 71,413.26 |
| 143402 | Urban Heat | 760300 | F&A Expenditures | 0.00 | 9,153.98 | 21,456.85 |
| 143404 | RADAR at Jakobshavn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143404 | RADAR at Jakobshavn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710000 | In-State Travel | 0.00 | 694.16 | 779.76 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,161.40 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710200 | Foreign Travel | 0.00 | 3,827.10 | 3,827.10 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 710300 | Conference Registration Fees | 0.00 | 525.00 | 525.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 711200 | Research Supplies | 0.00 | 34.28 | 34.28 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,872.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 730002 | Subcontracts 02 | 0.00 | 0.00 | 26,167.47 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 760300 | F&A Expenditures | 19,102.60 | 31,835.24 | 80,636.80 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 140.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 76O170 | Int All-Prof Services-General (Chg) | 55.71 | 96.27 | 234.73 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 7,780.00 |
| 143406 | Discover AQ Data Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143406 | Discover AQ Data Analysis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143406 | Discover AQ Data Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 710200 | Foreign Travel | 0.00 | 0.00 | 1,613.05 |
| 143407 | Wind Stress and Sea State | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 711200 | Research Supplies | 0.00 | 0.00 | 138.11 |
| 143407 | Wind Stress and Sea State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | 730002 | Subcontracts 02 | 0.00 | 24,721.88 | 24,721.88 |
| 143407 | Wind Stress and Sea State | 730003 | Subcontracts 03 | 5,834.76 | 0.00 | 26,487.68 |
| 143407 | Wind Stress and Sea State | 760300 | F&A Expenditures | 10,909.04 | 20,819.57 | 40,406.25 |
| 143408 | Origin of Particles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710100 | Out-of-State Travel | 0.00 | 2,594.78 | 3,907.96 |
| 143408 | Origin of Particles | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 710300 | Conference Registration Fees | 0.00 | 558.00 | 558.00 |
| 143408 | Origin of Particles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143408 | Origin of Particles | 760300 | F&A Expenditures | 688.94 | 10,319.49 | 13,547.99 |
| 143409 | IBEX Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143409 | IBEX Phase E | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710200 | Foreign Travel | 1,664.75 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710300 | Conference Registration Fees | 505.00 | 0.00 | 450.00 |
| 143410 | Magnetic Field in CME's | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 760300 | F&A Expenditures | 17,830.99 | 6,208.79 | 23,130.69 |
| 143410 | Magnetic Field in CME's | 760120 | Int Alloc- Research Supplies (Chg) | 70.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710000 | In-State Travel | 0.00 | 0.00 | 750.60 |
| 143412 | Snowmelt in RRB | 710100 | Out-of-State Travel | 27.64 | 0.00 | 3,934.61 |
| 143412 | Snowmelt in RRB | 710300 | Conference Registration Fees | 1,167.50 | 695.00 | 2,568.90 |
| 143412 | Snowmelt in RRB | 710400 | Student or Non-Emp Travel | 491.40 | 1,240.57 | 8,335.03 |
| 143412 | Snowmelt in RRB | 710D00 | Domestic Travel NH | 103.55 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710D50 | Domestic Travel Non-NH | 171.91 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 710N00 | Nonemployee/Student Travel | 1,362.41 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 711200 | Research Supplies | 29.79 | 0.00 | 102.24 |
| 143412 | Snowmelt in RRB | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 730002 | Subcontracts 02 | 53,481.89 | 0.00 | 19,856.08 |
| 143412 | Snowmelt in RRB | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 760300 | F&A Expenditures | 27,054.19 | 20,301.72 | 68,756.90 |
| 143412 | Snowmelt in RRB | 760120 | Int Alloc- Research Supplies (Chg) | 34.95 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | 760130 | Internal Alloc-Print & Copy (Chg) | 47.60 | 19.70 | 137.50 |
| 143412 | Snowmelt in RRB | 760170 | Int All-Prof Services-General (Chg) | 1,217.00 | 1,323.00 | 1,323.00 |
| 143412 | Snowmelt in RRB | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143413 | NASA HGI-EMIC Waves | 710100 | Out-of-State Travel | 1,504.22 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710300 | Conference Registration Fees | 305.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710400 | Student or Non-Emp Travel | 394.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 711200 | Research Supplies | 0.00 | 2,709.88 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 714030 | Postage-Express Mail | (6.45) | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 716060 | Maint & Repairs-Computer Software | 99.90 | 0.00 | 119.88 |
| 143413 | NASA HGI-EMIC Waves | 719000 | Business Meals-Meetings-Non Travel | (270.54) | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 719100 | Membership Dues & Fees | (8.99) | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 760300 | F&A Expenditures | 23,747.35 | 1,287.19 | 25,442.59 |
| 143413 | NASA HGI-EMIC Waves | 760000 | Internal Allocations - Charges | (1,862.58) | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 74.00 |
| 143414 | SIPM Compton Telescope | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710100 | Out-of-State Travel | 0.00 | 2,658.10 | 17,171.91 |
| 143414 | SIPM Compton Telescope | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 710300 | Conference Registration Fees | 0.00 | 789.25 | 1,149.25 |
| 143414 | SIPM Compton Telescope | 710400 | Student or Non-Emp Travel | 0.00 | 982.09 | 1,135.09 |
| 143414 | SIPM Compton Telescope | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 711200 | Research Supplies | 0.00 | 126.78 | 1,026.94 |
| 143414 | SIPM Compton Telescope | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 714030 | Postage-Express Mail | 0.00 | 40.00 | 131.02 |
| 143414 | SIPM Compton Telescope | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 482.62 |
| 143414 | SIPM Compton Telescope | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 19,253.41 | 60,803.72 |
| 143414 | SIPM Compton Telescope | 760300 | F&A Expenditures | 3,902.02 | 62,988.02 | 221,692.62 |
| 143414 | SIPM Compton Telescope | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 143414 | SIPM Compton Telescope | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 93.75 |
| 143415 | NASA ATom Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 711200 | Research Supplies | 685.34 | 3,118.91 | 5,575.93 |
| 143415 | NASA ATom Mission | 714030 | Postage-Express Mail | 50.81 | 309.67 | 645.54 |
| 143415 | NASA ATom Mission | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 760300 | F&A Expenditures | 24,871.37 | 37,231.17 | 89,030.97 |
| 143415 | NASA ATom Mission | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 60.00 | 60.00 |
| 143415 | NASA ATom Mission | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 6,763.48 | 16,389.32 |
| 143416 | Intermittency | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 2,980.00 |
| 143416 | Intermittency | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | 760300 | F&A Expenditures | 3,219.38 | 4,261.42 | 15,645.41 |
| 143417 | COMPTEL Polarimetry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143417 | COMPTEL Polarimetry | 730002 | Subcontracts 02 | 12,391.37 | 14,075.94 | 86,701.87 |
| 143417 | COMPTEL Polarimetry | 760300 | F&A Expenditures | 0.00 | 6,686.07 | 11,875.00 |
| 143418 | TOPEX Retracked Data | 760300 | F&A Expenditures | 0.00 | 0.00 | 6,262.65 |
| 143419 | NH Space Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143419 | NH Space Grant | 710000 | In-State Travel | 0.00 | 0.00 | 36.73 |
| 143419 | NH Space Grant | 710100 | Out-of-State Travel | 1,757.14 | 8,285.97 | 12,486.08 |
| 143419 | NH Space Grant | 710300 | Conference Registration Fees | 1,275.00 | 800.00 | 2,595.00 |
| 143419 | NH Space Grant | 710400 | Student or Non-Emp Travel | 6,550.10 | 6,480.36 | 17,621.04 |
| 143419 | NH Space Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 717200 | Other Professional Services-General | 4,400.00 | 4,400.00 | 4,400.00 |
| 143419 | NH Space Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 156.78 |
| 143419 | NH Space Grant | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 143419 | NH Space Grant | 71C025 | UROPA Awards (for research supplies) | 7,000.00 | 3,500.00 | 3,500.00 |
| 143419 | NH Space Grant | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730002 | Subcontracts 02 | 28,562.32 | 25,899.77 | 62,738.08 |
| 143419 | NH Space Grant | 730003 | Subcontracts 03 | 24,424.29 | 0.00 | 39,694.52 |
| 143419 | NH Space Grant | 730004 | Subcontracts 04 | 82,837.79 | 191,473.76 | 402,633.02 |
| 143419 | NH Space Grant | 730005 | Subcontracts 05 | 40,311.52 | 47,529.00 | 63,939.14 |
| 143419 | NH Space Grant | 730006 | Subcontracts 06 | 0.00 | 0.00 | 61,620.39 |
| 143419 | NH Space Grant | 730007 | Subcontracts 07 | 0.00 | 1,346.00 | 1,346.00 |
| 143419 | NH Space Grant | 760300 | F&A Expenditures | 11,402.44 | 22,465.11 | 35,938.31 |
| 143419 | NH Space Grant | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 76O180 | Int Alloc-Telecom Voice (Chg) | 6.85 | 6.85 | 16.44 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710100 | Out-of-State Travel | 1,500.66 | 1,207.18 | 1,207.18 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 730002 | Subcontracts 02 | 41,833.80 | 20,940.47 | 55,201.14 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | 760300 | F&A Expenditures | 3,041.69 | 467.97 | 1,647.26 |
| 143421 | R&TI Grants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143421 | R&TI Grants | 760300 | F&A Expenditures | 1,483.35 | 3,430.66 | 4,108.83 |
| 143422 | CCI & GLaSS Projects | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 710200 | Foreign Travel | 1,480.55 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 760300 | F&A Expenditures | 4,051.42 | 6,547.84 | 8,307.85 |
| 143423 | Sawtooth Oscillations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 710000 | In-State Travel | 0.00 | 64.20 | 64.20 |
| 143423 | Sawtooth Oscillations | 710100 | Out-of-State Travel | (131.61) | 498.40 | 3,706.05 |
| 143423 | Sawtooth Oscillations | 710300 | Conference Registration Fees | (60.00) | 1,200.00 | 1,780.00 |
| 143423 | Sawtooth Oscillations | 710400 | Student or Non-Emp Travel | 0.00 | 218.00 | 218.00 |
| 143423 | Sawtooth Oscillations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 2,000.00 |
| 143423 | Sawtooth Oscillations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 143423 | Sawtooth Oscillations | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143423 | Sawtooth Oscillations | 730002 | Subcontracts 02 | 0.00 | 7,618.76 | 59,007.25 |
| 143423 | Sawtooth Oscillations | 760300 | F&A Expenditures | 5,974.03 | 11,882.87 | 27,326.55 |
| 143423 | Sawtooth Oscillations | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 194.00 |
| 143424 | Ocean Surface at L-Band | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143424 | Ocean Surface at L-Band | 730002 | Subcontracts 02 | 0.00 | 4,323.52 | 4,323.52 |
| 143424 | Ocean Surface at L-Band | 760300 | F&A Expenditures | 0.00 | 3,912.70 | 12,889.27 |
| 143425 | NESSF Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143426 | Autonomous Rovers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | 730002 | Subcontracts 02 | 130,821.72 | 83,184.10 | 151,750.52 |
| 143426 | Autonomous Rovers | 760300 | F&A Expenditures | 800.14 | 5,325.25 | 12,682.12 |
| 143427 | Decline of Cycle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 710100 | Out-of-State Travel | 0.00 | 0.00 | 7,054.49 |
| 143427 | Decline of Cycle | 710200 | Foreign Travel | 1,789.39 | 0.00 | 3,775.69 |
| 143427 | Decline of Cycle | 710300 | Conference Registration Fees | 0.00 | 480.00 | 1,907.79 |
| 143427 | Decline of Cycle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 711200 | Research Supplies | 0.00 | 649.99 | 649.99 |
| 143427 | Decline of Cycle | 713000 | Printing & Copying-General | 0.00 | 0.00 | 207.90 |
| 143427 | Decline of Cycle | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 2,875.00 |
| 143427 | Decline of Cycle | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 714030 | Postage-Express Mail | 0.00 | 89.98 | 89.98 |
| 143427 | Decline of Cycle | 716060 | Maint & Repairs-Computer Software | 0.00 | 159.84 | 488.75 |
| 143427 | Decline of Cycle | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143427 | Decline of Cycle | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 113.37 |
| 143427 | Decline of Cycle | 760300 | F&A Expenditures | 20,977.02 | 56,578.45 | 174,037.35 |
| 143427 | Decline of Cycle | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 240.00 |
| 143427 | Decline of Cycle | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 711100 | Supplies-General | 0.00 | 270.00 | 270.00 |
| 143428 | Elementary GLOBE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143428 | Elementary GLOBE | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 3,562.62 | 3,562.62 |
| 143428 | Elementary GLOBE | 760300 | F&A Expenditures | 0.00 | 996.48 | 996.48 |
| 143430 | Polarimeter Beam Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,125.00 |
| 143431 | MIC Magnetotail Fast Flows | 760300 | F&A Expenditures | 0.00 | 3,058.69 | 3,621.57 |
| 143431 | MIC Magnetotail Fast Flows | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710100 | Out-of-State Travel | 0.00 | 447.08 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 710300 | Conference Registration Fees | 0.00 | 260.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 711200 | Research Supplies | 0.00 | 757.30 | 757.30 |
| 143432 | UNH SAGA Payload KORUS AQ | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 714030 | Postage-Express Mail | 0.00 | 0.00 | 13.56 |
| 143432 | UNH SAGA Payload KORUS AQ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143432 | UNH SAGA Payload KORUS AQ | 760300 | F&A Expenditures | 3,260.53 | 6,547.12 | 25,358.74 |
| 143432 | UNH SAGA Payload KORUS AQ | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 143433 | X-ray Counterparts 3FGL Source | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143433 | X-ray Counterparts 3FGL Source | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143433 | X-ray Counterparts 3FGL Source | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 710100 | Out-of-State Travel | 0.00 | 372.21 | 2,798.99 |
| 143434 | Korea-US Ocean Color Cruise | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 |
| 143434 | Korea-US Ocean Color Cruise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | 760300 | F&A Expenditures | 0.00 | 4,151.07 | 4,777.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143434 | Korea-US Ocean Color Cruise | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 74.00 |
| 143435 | GRAPE 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 710100 | Out-of-State Travel | 2,696.12 | 2,252.96 | 6,979.05 |
| 143435 | GRAPE 2016 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 710300 | Conference Registration Fees | 1,307.00 | 0.00 | 1,772.00 |
| 143435 | GRAPE 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 711200 | Research Supplies | 6,786.89 | 9,542.44 | 18,823.05 |
| 143435 | GRAPE 2016 | 714010 | Postage-Off Campus Mail Services | 39.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 714030 | Postage-Express Mail | 17.89 | 0.00 | 70.57 |
| 143435 | GRAPE 2016 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 482.62 |
| 143435 | GRAPE 2016 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | 760300 | F&A Expenditures | 22,844.50 | 31,973.53 | 69,682.37 |
| 143435 | GRAPE 2016 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 146.00 | 146.00 |
| 143435 | GRAPE 2016 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 25.00 |
| 143436 | Background Cleaned CODIF Data | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143436 | Background Cleaned CODIF Data | 760300 | F&A Expenditures | 0.00 | 923.16 | 1,398.84 |
| 143437 | Vision Changes in Microgravity | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | 730002 | Subcontracts 02 | 6,524.91 | 10,528.04 | 30,492.80 |
| 143437 | Vision Changes in Microgravity | 760300 | F&A Expenditures | 296.87 | 56.54 | 95.69 |
| 143438 | CAMMICE Upgrade | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143438 | CAMMICE Upgrade | 760300 | F&A Expenditures | 1,037.94 | 531.80 | 2,249.34 |
| 143439 | Interstellar Flow Direction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 710000 | In-State Travel | 35.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 710100 | Out-of-State Travel | 606.91 | 611.77 | 1,898.83 |
| 143439 | Interstellar Flow Direction | 710200 | Foreign Travel | 0.00 | 1,008.11 | 1,378.71 |
| 143439 | Interstellar Flow Direction | 710300 | Conference Registration Fees | 225.00 | 165.00 | 603.06 |
| 143439 | Interstellar Flow Direction | 710400 | Student or Non-Emp Travel | 879.03 | 0.00 | 1,108.94 |
| 143439 | Interstellar Flow Direction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143439 | Interstellar Flow Direction | 713010 | Printing & Copying-Publications | 17.50 | 0.00 | 35.00 |
| 143439 | Interstellar Flow Direction | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 50.00 |
| 143439 | Interstellar Flow Direction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 12,450.00 |
| 143439 | Interstellar Flow Direction | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 38.94 |
| 143439 | Interstellar Flow Direction | 760300 | F&A Expenditures | 18,552.10 | 11,387.74 | 35,903.55 |
| 143439 | Interstellar Flow Direction | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 79.00 |
| 143440 | US National Climate Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710200 | Foreign Travel | 0.00 | 0.00 | 2,013.63 |
| 143440 | US National Climate Assessment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 760300 | F&A Expenditures | 13,810.86 | 11,223.20 | 27,887.63 |
| 143441 | COMPTEL Albedo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 710200 | Foreign Travel | 0.00 | 1,384.71 | 1,384.71 |
| 143441 | COMPTEL Albedo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 710400 | Student or Non-Emp Travel | 0.00 | 542.00 | 542.00 |
| 143441 | COMPTEL Albedo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 129.98 |
| 143441 | COMPTEL Albedo | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 730001 | Subcontracts 01 | 26,552.65 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 760300 | F&A Expenditures | 14,048.75 | 1,439.58 | 3,521.66 |
| 143441 | COMPTEL Albedo | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 74.00 | 74.00 |
| 143442 | Non-Maxwellian Distributions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 143442 | Non-Maxwellian Distributions | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 534.00 |
| 143442 | Non-Maxwellian Distributions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 730001 | Subcontracts 01 | 2,926.96 | 0.00 | 7,595.95 |
| 143442 | Non-Maxwellian Distributions | 730002 | Subcontracts 02 | 8,305.82 | 0.00 | 54,053.55 |
| 143442 | Non-Maxwellian Distributions | 730003 | Subcontracts 03 | 4,657.62 | 4,475.21 | 16,342.90 |
| 143442 | Non-Maxwellian Distributions | 760300 | F&A Expenditures | 21,964.73 | 16,268.29 | 57,117.87 |
| 143443 | Phase A THOR Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143443 | Phase A THOR Mission | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | 760300 | F&A Expenditures | 984.85 | 5,010.10 | 5,010.10 |
| 143446 | NH Space Grant-Fay Rubin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 2,600.00 |
| 143446 | NH Space Grant-Fay Rubin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 760300 | F&A Expenditures | 1,648.82 | 814.15 | 6,352.85 |
| 143448 | Snow and Soil Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710000 | In-State Travel | 0.00 | 167.98 | 285.68 |
| 143448 | Snow and Soil Interactions | 710100 | Out-of-State Travel | 0.00 | 247.08 | 537.73 |
| 143448 | Snow and Soil Interactions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 143448 | Snow and Soil Interactions | 710400 | Student or Non-Emp Travel | 0.00 | 217.80 | 817.91 |
| 143448 | Snow and Soil Interactions | 710D00 | Domestic Travel NH | 109.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710N00 | Nonemployee/Student Travel | 245.40 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 711200 | Research Supplies | 15.80 | 184.37 | 420.60 |
| 143448 | Snow and Soil Interactions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 715000 | Non-Cap Equip-General | 0.00 | 1,410.00 | 1,410.00 |
| 143448 | Snow and Soil Interactions | 719100 | Membership Dues & Fees | 593.85 | 0.00 | 400.00 |
| 143448 | Snow and Soil Interactions | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 730002 | Subcontracts 02 | 20,274.01 | 186.00 | 13,964.78 |
| 143448 | Snow and Soil Interactions | 760300 | F&A Expenditures | 15,762.37 | 20,338.40 | 47,510.25 |
| 143448 | Snow and Soil Interactions | 76O130 | Internal Alloc-Print & Copy (Chg) | 67.90 | 19.50 | 129.90 |
| 143449 | Structure of the Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 760300 | F&A Expenditures | 15,445.48 | 10,089.47 | 20,985.86 |
| 143449 | Structure of the Solar Wind | 76O170 | Int All-Prof Services-General (Chg) | 60.03 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 710100 | Out-of-State Travel | 1,830.56 | 0.00 | 1,431.50 |
| 143450 | Impulsive Ions | 710200 | Foreign Travel | 1,025.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 710300 | Conference Registration Fees | 500.00 | 0.00 | 450.00 |
| 143450 | Impulsive Ions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143450 | Impulsive Ions | 711200 | Research Supplies | 0.00 | 133.23 | 133.23 |
| 143450 | Impulsive Ions | 760300 | F&A Expenditures | 7,561.31 | 4,193.96 | 6,035.09 |
| 143451 | High Mtn Asia & Beyond | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 710100 | Out-of-State Travel | 305.76 | 0.00 | 1,217.24 |
| 143451 | High Mtn Asia & Beyond | 710300 | Conference Registration Fees | 252.50 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 760300 | F&A Expenditures | 19,095.52 | 6,292.24 | 52,762.06 |
| 143452 | Voyager MAG Observations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143452 | Voyager MAG Observations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143452 | Voyager MAG Observations | 713010 | Printing & Copying-Publications | 2,894.98 | 477.00 | 1,642.00 |
| 143452 | Voyager MAG Observations | 760300 | F&A Expenditures | 7,822.10 | 5,737.26 | 15,733.36 |
| 143453 | Support Voyager MAG Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143453 | Support Voyager MAG Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 710100 | Out-of-State Travel | 9.21 | 0.00 | 177.49 |
| 143454 | Flooding Red River Basin | 710300 | Conference Registration Fees | 252.50 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 710400 | Student or Non-Emp Travel | 163.80 | 0.00 | 332.91 |
| 143454 | Flooding Red River Basin | 710D50 | Domestic Travel Non-NH | 57.30 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 710N00 | Nonemployee/Student Travel | 111.70 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 711200 | Research Supplies | 15.80 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 715000 | Non-Cap Equip-General | 0.00 | 4,000.00 | 4,000.00 |
| 143454 | Flooding Red River Basin | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 717200 | Other Professional Services-General | 3,006.35 | 0.00 | 10,400.00 |
| 143454 | Flooding Red River Basin | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | 730002 | Subcontracts 02 | 18,032.44 | 0.00 | 28,265.01 |
| 143454 | Flooding Red River Basin | 760300 | F&A Expenditures | 3,535.44 | 3,089.37 | 8,929.20 |
| 143455 | Western Lake Erie Responses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 710100 | Out-of-State Travel | 3,366.41 | 4,587.74 | 7,598.28 |
| 143455 | Western Lake Erie Responses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,245.00 |
| 143455 | Western Lake Erie Responses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 711200 | Research Supplies | 1,654.10 | 894.56 | 4,075.23 |
| 143455 | Western Lake Erie Responses | 714010 | Postage-Off Campus Mail Services | 64.73 | 19.56 | 191.14 |
| 143455 | Western Lake Erie Responses | 716120 | Rentals-Property or Room | 3,523.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,600.00 |
| 143455 | Western Lake Erie Responses | 760300 | F&A Expenditures | 20,954.79 | 22,765.03 | 48,032.72 |
| 143455 | Western Lake Erie Responses | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 30.75 | 43.50 |
| 143455 | Western Lake Erie Responses | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 2,580.00 |
| 143456 | Soft Gamma-Ray Concentrator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 710100 | Out-of-State Travel | 383.91 | 579.09 | 579.09 |
| 143456 | Soft Gamma-Ray Concentrator | 710300 | Conference Registration Fees | 0.00 | 360.00 | 360.00 |
| 143456 | Soft Gamma-Ray Concentrator | 710400 | Student or Non-Emp Travel | 0.00 | 987.40 | 987.40 |
| 143456 | Soft Gamma-Ray Concentrator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 711200 | Research Supplies | 0.00 | 0.00 | 10,862.35 |
| 143456 | Soft Gamma-Ray Concentrator | 714030 | Postage-Express Mail | 0.00 | 0.00 | 93.35 |
| 143456 | Soft Gamma-Ray Concentrator | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | 760300 | F&A Expenditures | 22,064.64 | 13,902.11 | 36,722.91 |
| 143456 | Soft Gamma-Ray Concentrator | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 143456 | Soft Gamma-Ray Concentrator | 760170 | Int All-Prof Services-General (Chg) | 365.00 | 150.00 | 989.80 |
| 143456 | Soft Gamma-Ray Concentrator | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 75.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 710100 | Out-of-State Travel | 2,364.96 | 0.00 | 4,958.85 |
| 143457 | Harmful Algai Blooms-Lake Erie | 710200 | Foreign Travel | 0.00 | 435.33 | 435.33 |
| 143457 | Harmful Algai Blooms-Lake Erie | 710300 | Conference Registration Fees | 0.00 | 0.00 | 495.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 711200 | Research Supplies | 0.00 | 944.00 | 944.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 714010 | Postage-Off Campus Mail Services | 0.00 | 32.96 | 168.04 |
| 143457 | Harmful Algai Blooms-Lake Erie | 716120 | Rentals-Property or Room | 1,762.00 | 0.00 | 0.00 |
| 143457 | Harmful Algai Blooms-Lake Erie | 760300 | F&A Expenditures | 6,930.38 | 13,017.95 | 24,632.36 |
| 143458 | Crab Nebula Flares | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143458 | Crab Nebula Flares | 760300 | F&A Expenditures | 6,668.93 | 3,123.87 | 8,711.59 |
| 143459 | Helium in the Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 710100 | Out-of-State Travel | 1,330.33 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 710300 | Conference Registration Fees | 500.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 710400 | Student or Non-Emp Travel | 0.00 | 933.20 | 933.20 |
| 143459 | Helium in the Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 713000 | Printing & Copying-General | 113.08 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 730001 | Subcontracts 01 | 37,610.78 | 0.00 | 45,762.02 |
| 143459 | Helium in the Solar Wind | 760300 | F&A Expenditures | 12,348.59 | 3,655.32 | 29,386.15 |
| 143460 | From Archea to the Atmosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710100 | Out-of-State Travel | 1,908.64 | 0.00 | 6,969.05 |
| 143460 | From Archea to the Atmosphere | 710200 | Foreign Travel | 6,148.98 | 0.00 | 3,465.52 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143460 | From Archea to the Atmosphere | 710300 | Conference Registration Fees | 645.00 | 610.00 | 610.00 |
| 143460 | From Archea to the Atmosphere | 710400 | Student or Non-Emp Travel | 598.32 | 0.00 | 909.06 |
| 143460 | From Archea to the Atmosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 711200 | Research Supplies | 803.13 | 0.00 | 3,806.85 |
| 143460 | From Archea to the Atmosphere | 713000 | Printing & Copying-General | 1,691.12 | 0.00 | 158.54 |
| 143460 | From Archea to the Atmosphere | 714030 | Postage-Express Mail | 2,769.08 | 997.50 | 997.50 |
| 143460 | From Archea to the Atmosphere | 717200 | Other Professional Services-General | 799.36 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 389.58 | 500.52 |
| 143460 | From Archea to the Atmosphere | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 730001 | Subcontracts 01 | 20,417.25 | 4,077.03 | 27,437.78 |
| 143460 | From Archea to the Atmosphere | 730002 | Subcontracts 02 | 27,925.11 | 0.00 | 20,662.20 |
| 143460 | From Archea to the Atmosphere | 730003 | Subcontracts 03 | 10,694.75 | 0.00 | 3,389.39 |
| 143460 | From Archea to the Atmosphere | 730004 | Subcontracts 04 | 52,908.63 | 0.00 | 37,064.44 |
| 143460 | From Archea to the Atmosphere | 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 760300 | F&A Expenditures | 49,453.32 | 25,055.03 | 118,896.59 |
| 143460 | From Archea to the Atmosphere | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 867.45 |
| 143460 | From Archea to the Atmosphere | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710100 | Out-of-State Travel | 0.00 | 915.48 | 915.48 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 711200 | Research Supplies | 0.00 | 269.97 | 269.97 |
| 143461 | XMM-Newton Serendipitous X-Ray | 760300 | F&A Expenditures | 8,682.84 | 27,232.88 | 39,931.56 |
| 143461 | XMM-Newton Serendipitous X-Ray | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 60.00 | 109.00 |
| 143462 | Neutron Spectrometer Technique | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 711200 | Research Supplies | 0.00 | 0.00 | 81.96 |
| 143462 | Neutron Spectrometer Technique | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 482.64 |
| 143462 | Neutron Spectrometer Technique | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 760300 | F&A Expenditures | 13,138.15 | 1,103.14 | 10,058.11 |
| 143462 | Neutron Spectrometer Technique | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 730.00 |
| 143462 | Neutron Spectrometer Technique | 760170 | Int All-Prof Services-General (Chg) | 365.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 710100 | Out-of-State Travel | 0.00 | 763.36 | 763.36 |
| 143463 | Investigating Interannual Fres | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 714010 | Postage-Off Campus Mail Services | 14.93 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 716000 | Maintenance & Repairs-General | 0.00 | 770.00 | 770.00 |
| 143463 | Investigating Interannual Fres | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 730001 | Subcontracts 01 | 15,463.95 | 0.00 | 71,226.11 |
| 143463 | Investigating Interannual Fres | 760300 | F&A Expenditures | 17,810.88 | 6,187.47 | 28,791.62 |
| 143463 | Investigating Interannual Fres | 760130 | Internal Alloc-Print & Copy (Chg) | 74.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710100 | Out-of-State Travel | 3,865.88 | 0.00 | 567.60 |
| 143464 | Suprathermal Ion Populations | 710200 | Foreign Travel | 0.00 | 0.00 | 6,037.37 |
| 143464 | Suprathermal Ion Populations | 710300 | Conference Registration Fees | 900.00 | 0.00 | 1,772.22 |
| 143464 | Suprathermal Ion Populations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 48.37 |
| 143464 | Suprathermal Ion Populations | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 730002 | Subcontracts 02 | 15,374.38 | 0.00 | 16,776.15 |
| 143464 | Suprathermal Ion Populations | 760300 | F&A Expenditures | 38,312.34 | 20,231.06 | 77,624.71 |
| 143464 | Suprathermal Ion Populations | 760130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 120.00 |
| 143465 | Solar Wind Observations Quad | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 710100 | Out-of-State Travel | 0.00 | 938.60 | 0.00 |
| 143465 | Solar Wind Observations Quad | 710300 | Conference Registration Fees | 235.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 711200 | Research Supplies | 58.99 | 0.00 | 119.95 |
| 143465 | Solar Wind Observations Quad | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 716060 | Maint & Repairs-Computer Software | 179.82 | 0.00 | 179.82 |
| 143465 | Solar Wind Observations Quad | 718000 | Telecom-General | 21.46 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 760300 | F&A Expenditures | 44,948.90 | 2,125.11 | 5,625.28 |
| 143465 | Solar Wind Observations Quad | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 3,099.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 143466 | MEME-X Phase A | 710 | Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 143466 | MEME-X Phase A | 718000 | Telecom-General | 0.00 | 0.00 | 90.29 |
| 143466 | MEME-X Phase A | 760300 | F&A Expenditures | 0.00 | 12,668.55 | 35,693.21 |
| 143467 | Storm Enhanced Density | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 710100 | Out-of-State Travel | 878.60 | 0.00 | 754.60 |
| 143467 | Storm Enhanced Density | 710300 | Conference Registration Fees | 0.00 | 0.00 | 405.00 |
| 143467 | Storm Enhanced Density | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 730001 | Subcontracts 01 | 1,245.66 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 730002 | Subcontracts 02 | 9,760.30 | 0.00 | 1,162.91 |
| 143467 | Storm Enhanced Density | 760300 | F&A Expenditures | 29,819.40 | 0.00 | 28,960.11 |
| 143468 | Near-Earth Plasma Sheet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710100 | Out-of-State Travel | 234.39 | 1,176.28 | 5,981.81 |
| 143468 | Near-Earth Plasma Sheet | 710300 | Conference Registration Fees | 1,135.00 | 695.00 | 995.00 |
| 143468 | Near-Earth Plasma Sheet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 130.90 |
| 143468 | Near-Earth Plasma Sheet | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 716060 | Maint & Repairs-Computer Software | 49.95 | 29.97 | 149.90 |
| 143468 | Near-Earth Plasma Sheet | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 143468 | Near-Earth Plasma Sheet | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 730001 | Subcontracts 01 | 3,958.87 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 760300 | F&A Expenditures | 12,305.63 | 1,849.31 | 15,496.54 |
| 143468 | Near-Earth Plasma Sheet | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 5,808.86 |
| 143469 | GLOBE SRS | 710300 | Conference Registration Fees | 505.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710D60 | Domestic Travel Non-NH - Airfare | 1,215.53 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710D65 | Domestic Trvl Non-NH - Other Transp | 242.56 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 512.44 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 157.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 711100 | Supplies-General | 76.99 | 0.00 | 1,082.15 |
| 143469 | GLOBE SRS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 717200 | Other Professional Services-General | 4,836.69 | 0.00 | 7,911.54 |
| 143469 | GLOBE SRS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,669.50 | 0.00 | 88.00 |
| 143469 | GLOBE SRS | 722200 | Participant Support | 7,608.64 | 0.00 | 84,029.18 |
| 143469 | GLOBE SRS | 760300 | F&A Expenditures | 8,650.93 | 0.00 | 9,317.99 |
| 143469 | GLOBE SRS | 760140 | Internal Alloc-Mail & Postage (Chg) | 206.25 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 730001 | Subcontracts 01 | 3,570.62 | 0.00 | 2,718.61 |
| 143470 | Diamond Scattering Detectors | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 760300 | F&A Expenditures | 27,855.49 | 0.00 | 4,491.57 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 710100 | Out-of-State Travel | 1,227.94 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 713010 | Printing & Copying-Publications | 1,515.00 | 0.00 | 0.00 |
| 143471 | Geo-CAPE Proposal for FY 2018 | 760300 | F&A Expenditures | 12,025.33 | 0.00 | 6,519.98 |
| 143472 | EPScOR-Antifreeze Proteins | 760300 | F&A Expenditures | 1,371.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 711200 | Research Supplies | 0.00 | 0.00 | 38.30 |
| 143473 | Tsavalas EPScOR | 740000 | Cap Equipment | 11,697.83 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 760300 | F&A Expenditures | 9,338.96 | 0.00 | 3,712.77 |
| 143473 | Tsavalas EPScOR | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 151.99 |
| 143474 | Varga EPScOR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710300 | Conference Registration Fees | 350.00 | 0.00 | 892.62 |
| 143474 | Varga EPScOR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 46.00 |
| 143474 | Varga EPScOR | 710D50 | Domestic Travel Non-NH | 913.98 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 711200 | Research Supplies | 2,935.95 | 0.00 | 3,355.60 |
| 143474 | Varga EPScOR | 714030 | Postage-Express Mail | 249.80 | 0.00 | 115.79 |
| 143474 | Varga EPScOR | 717200 | Other Professional Services-General | 986.70 | 0.00 | 1,316.80 |
| 143474 | Varga EPScOR | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 730001 | Subcontracts 01 | 38,311.92 | 0.00 | 9,640.90 |
| 143474 | Varga EPScOR | 760300 | F&A Expenditures | 25,880.22 | 0.00 | 20,971.05 |
| 143474 | Varga EPScOR | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 40.00 |
| 143474 | Varga EPScOR | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 304.78 |
| 143475 | Kilonovae Light Curves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 143475 | Kilonovae Light Curves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 730001 | Subcontracts 01 | 22,729.34 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 760300 | F&A Expenditures | 20,607.64 | 0.00 | 4,649.25 |
| 143477 | Plasma Flows Around the Helios | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710100 | Out-of-State Travel | 1,144.96 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710300 | Conference Registration Fees | 505.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 760300 | F&A Expenditures | 18,983.90 | 0.00 | 8,361.63 |
| 143478 | DC-8 Payload for FIREChem | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 760300 | F&A Expenditures | 11,236.07 | 0.00 | 6,828.92 |
| 143479 | Super-Eddington Phase | 760300 | F&A Expenditures | 7,724.93 | 0.00 | 11,850.97 |
| 143480 | LAMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710100 | Out-of-State Travel | 1,274.66 | 0.00 | 547.18 |
| 143480 | LAMP | 710300 | Conference Registration Fees | 505.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710400 | Student or Non-Emp Travel | 70.00 | 0.00 | 41.00 |
| 143480 | LAMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 711200 | Research Supplies | 684.20 | 0.00 | 0.00 |
| 143480 | LAMP | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 143480 | LAMP | 714010 | Postage-Off Campus Mail Services | 79.49 | 0.00 | 0.00 |
| 143480 | LAMP | 760300 | F&A Expenditures | 18,750.14 | 0.00 | 2,910.75 |
| 143482 | Kelvin-Helmholtz Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 710300 | Conference Registration Fees | 505.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 760300 | F&A Expenditures | 18,292.15 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 760300 | F&A Expenditures | 9,545.12 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 760300 | F&A Expenditures | 8,293.11 | 0.00 | 0.00 |
| 143485 | NuSTAR Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 710100 | Out-of-State Travel | 2,542.70 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 760300 | F&A Expenditures | 4,983.84 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 760300 | F&A Expenditures | 1,172.34 | 0.00 | 0.00 |
| 143489 | Geostationary Ocean Color | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 710100 | Out-of-State Travel | 0.00 | 429.57 | 429.57 |
| 145015 | What is a Criminal? | 710300 | Conference Registration Fees | 0.00 | 800.00 | 800.00 |
| 145015 | What is a Criminal? | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 145.59 |
| 145015 | What is a Criminal? | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 145015 | What is a Criminal? | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | 760300 | F&A Expenditures | 0.00 | 491.83 | 550.07 |
| 145018 | After Empiricism: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,449.19 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 710D60 | Domestic Travel Non-NH - Airfare | 254.40 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 710D65 | Domestic Trvl Non-NH - Other Transp | 103.06 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | 760300 | F&A Expenditures | 635.94 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | 760300 | F&A Expenditures | 0.00 | 2,263.56 | 2,263.56 |
| 147530 | WSD-UNH-SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 710000 | In-State Travel | 0.00 | (170.04) | (170.04) |
| 147547 | Noyce Scholarship Program | 710100 | Out-of-State Travel | 0.00 | (3,447.46) | (3,447.46) |
| 147547 | Noyce Scholarship Program | 710300 | Conference Registration Fees | 0.00 | (1,791.00) | (1,791.00) |
| 147547 | Noyce Scholarship Program | 710400 | Student or Non-Emp Travel | 0.00 | (97.01) | (97.01) |
| 147547 | Noyce Scholarship Program | 711100 | Supplies-General | 0.00 | (1,613.48) | (1,613.48) |
| 147547 | Noyce Scholarship Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147547 | Noyce Scholarship Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (5,495.48) | (5,495.48) |
| 147547 | Noyce Scholarship Program | 719100 | Membership Dues & Fees | 0.00 | (336.00) | (336.00) |
| 147547 | Noyce Scholarship Program | 722200 | Participant Support | 0.00 | 24,378.88 | 24,378.88 |
| 147547 | Noyce Scholarship Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,225.94 |
| 147570 | Solar Physics with PAMELA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 147570 | Solar Physics with PAMELA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 711200 | Research Supplies | 0.00 | 84.99 | 84.99 |
| 147570 | Solar Physics with PAMELA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 716122 | Rental off site research facilities | 0.00 | 3,032.75 | 7,443.30 |
| 147570 | Solar Physics with PAMELA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 147570 | Solar Physics with PAMELA | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | 760300 | F&A Expenditures | 0.00 | 4,904.95 | 7,893.20 |
| 147579 | Phenological Responses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147585 | RET Site: RISE through Inquiry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | 722200 | Participant Support | 0.00 | 6,252.20 | 6,252.20 |
| 147585 | RET Site: RISE through Inquiry | 722205 | Participant Sup-Stipends | 0.00 | 48,250.00 | 48,250.00 |
| 147585 | RET Site: RISE through Inquiry | 760300 | F&A Expenditures | 0.00 | 0.01 | 0.01 |
| 147585 | RET Site: RISE through Inquiry | 760220 | Int Alloc- Participant Support(Chg) | 0.00 | 9,987.00 | 9,987.00 |
| 147591 | Tsunami Induced Coherent Struc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | 760300 | F&A Expenditures | 0.00 | 959.07 | 959.07 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147599 | REU: Northern Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147600 | Participant Stipends | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147600 | Participant Stipends | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147600 | Participant Stipends | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147600 | Participant Stipends | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 710100 | Out-of-State Travel | 0.00 | 1,662.53 | 3,573.08 |
| 147601 | Sun to Ice | 710200 | Foreign Travel | 0.00 | 1,193.69 | 1,193.69 |
| 147601 | Sun to Ice | 710300 | Conference Registration Fees | 0.00 | 250.00 | 785.00 |
| 147601 | Sun to Ice | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | 730005 | Subcontracts 05 | 3,645.43 | 92,398.73 | 103,835.10 |
| 147601 | Sun to Ice | 730006 | Subcontracts 06 | 0.00 | 21,396.00 | 35,660.00 |
| 147601 | Sun to Ice | 730007 | Subcontracts 07 | 0.00 | 37,069.96 | 42,525.57 |
| 147601 | Sun to Ice | 760300 | F&A Expenditures | 5,267.90 | 19,446.34 | 20,607.96 |
| 147601 | Sun to Ice | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147602 | Summit SCO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710300 | Conference Registration Fees | 0.00 | (240.00) | (240.00) |
| 147604 | SCALER | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | 760300 | F&A Expenditures | 0.00 | 4,155.51 | 4,155.51 |
| 147605 | SCALER | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147605 | SCALER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | 760300 | F&A Expenditures | 0.00 | 2,776.74 | 2,776.74 |
| 147606 | Collaborative Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 711200 | Research Supplies | 0.00 | 0.00 | 569.00 |
| 147607 | EPSCorR | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 717200 | Other Professional Services-General | 0.00 | 3,441.40 | 3,441.40 |
| 147607 | EPSCorR | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | 760300 | F&A Expenditures | 0.00 | 1,211.37 | 1,422.74 |
| 147607 | EPSCorR | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 31.48 |
| 147608 | Management-OEDW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147608 | Management-OEDW | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | 722210 | Participant Sup-Other | 0.00 | 0.00 | 40.67 |
| 147609 | Participant Support | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730004 | Subcontracts 04 | 0.00 | 41,535.20 | 41,535.20 |
| 147610 | Subawards | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710000 | In-State Travel | 0.00 | 87.20 | 87.20 |
| 147611 | Frey-Terrestrial | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 711200 | Research Supplies | 0.00 | 2.69 | 2.69 |
| 147611 | Frey-Terrestrial | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 327.18 | 327.18 |
| 147611 | Frey-Terrestrial | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 718008 | Telecom-Internet Services | 0.00 | 48.28 | 132.79 |
| 147611 | Frey-Terrestrial | 718030 | Telecom-Voice RE Wireless | 0.00 | 352.76 | 352.76 |
| 147611 | Frey-Terrestrial | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 760300 | F&A Expenditures | 420.40 | 2,801.84 | 6,428.25 |
| 147611 | Frey-Terrestrial | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 702.45 | 702.45 |
| 147611 | Frey-Terrestrial | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 261.14 | 490.10 |
| 147611 | Frey-Terrestrial | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 40.25 |
| 147612 | Rubin-Cyber | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147612 | Rubin-Cyber | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147612 | Rubin-Cyber | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 760300 | F&A Expenditures | 0.00 | 1,076.26 | 1,076.26 |
| 147613 | Lammers & Wollheim-Aquatic | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 1.79 | 1.79 |
| 147614 | Ollinger-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710000 | In-State Travel | 0.00 | 29.80 | 37.98 |
| 147615 | McDowell-Aquatic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 710400 | Student or Non-Emp Travel | 0.00 | 5.99 | 5.99 |
| 147615 | McDowell-Aquatic | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 711200 | Research Supplies | 19.68 | 1,190.71 | 2,024.00 |
| 147615 | McDowell-Aquatic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147615 | McDowell-Aquatic | 714030 | Postage-Express Mail | 0.00 | 156.85 | 457.73 |
| 147615 | McDowell-Aquatic | 716000 | Maintenance & Repairs-General | 0.00 | 3,264.50 | 7,002.50 |
| 147615 | McDowell-Aquatic | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 718008 | Telecom-Internet Services | 0.00 | 751.05 | 1,751.94 |
| 147615 | McDowell-Aquatic | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 760300 | F&A Expenditures | 9.35 | 2,792.17 | 5,916.13 |
| 147615 | McDowell-Aquatic | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 456.47 | 1,063.66 |
| 147616 | Dibb-Terrestrial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147616 | Dibb-Terrestrial | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147620 | NH EPSCOR-Curt Grimm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 711200 | Research Supplies | 0.00 | 37.60 | 68.18 |
| 147625 | CAREER | 714010 | Postage-Off Campus Mail Services | 72.53 | 0.00 | 0.00 |
| 147625 | CAREER | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 717200 | Other Professional Services-General | 0.00 | 1,838.50 | 2,088.50 |
| 147625 | CAREER | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | 760300 | F&A Expenditures | 34.45 | 1,684.82 | 1,818.10 |
| 147626 | Time-Aware Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147626 | Time-Aware Planning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 710100 | Out-of-State Travel | 0.00 | 3,478.32 | 8,699.65 |
| 147629 | CAREER: MHK Turbulence | 710200 | Foreign Travel | 316.47 | 592.00 | 592.00 |
| 147629 | CAREER: MHK Turbulence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 10,626.35 | 18,707.00 |
| 147629 | CAREER: MHK Turbulence | 760300 | F&A Expenditures | 150.32 | 4,690.63 | 7,645.76 |
| 147633 | Integration and Aspirations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147633 | Integration and Aspirations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147643 | String Compactifications | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 895.97 |
| 147655 | RCN SEES: Infrastructure | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 710300 | Conference Registration Fees | 0.00 | 805.00 | 830.00 |
| 147655 | RCN SEES: Infrastructure | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 12.99 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|----------|-----------|
| 147655 | RCN SEES: Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 200.00 |
| 147655 | RCN SEES: Infrastructure | 716110 | Rentals-Copier | 0.00 | 0.00 | (200.00) |
| 147655 | RCN SEES: Infrastructure | 717200 | Other Professional Services-General | 363.68 | 0.00 | 3,636.80 |
| 147655 | RCN SEES: Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 719100 | Membership Dues & Fees | 92.25 | 199.00 | 199.00 |
| 147655 | RCN SEES: Infrastructure | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 722200 | Participant Support | 2,363.56 | 267.00 | 7,938.38 |
| 147655 | RCN SEES: Infrastructure | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 68.13 |
| 147655 | RCN SEES: Infrastructure | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 730002 | Subcontracts 02 | 11,093.33 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | 730003 | Subcontracts 03 | 0.00 | 2,471.32 | 2,471.32 |
| 147655 | RCN SEES: Infrastructure | 730004 | Subcontracts 04 | 0.00 | 1,462.89 | 2,451.47 |
| 147655 | RCN SEES: Infrastructure | 760300 | F&A Expenditures | 6,342.32 | 7,013.54 | 16,946.67 |
| 147657 | Catalyst for Ethanol Oxidation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasian Permafrost-Hydrology | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147663 | Eurasion Permafrost-Hydrology | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 710100 | Out-of-State Travel | 3,205.32 | 3,122.03 | 3,122.03 |
| 147667 | South Pole | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 710300 | Conference Registration Fees | 508.33 | 0.00 | 150.00 |
| 147667 | South Pole | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 711200 | Research Supplies | 0.00 | 0.00 | 40.34 |
| 147667 | South Pole | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 714030 | Postage-Express Mail | 0.00 | 0.00 | 48.13 |
| 147667 | South Pole | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 718000 | Telecom-General | 0.00 | 0.00 | 32.98 |
| 147667 | South Pole | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 722200 | Participant Support | 2,770.86 | 6,018.46 | 2,080.74 |
| 147667 | South Pole | 760300 | F&A Expenditures | 5,165.64 | 13,416.19 | 25,756.32 |
| 147667 | South Pole | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 386.00 | 386.00 |
| 147667 | South Pole | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | 760170 | Int All-Prof Services-General (Chg) | 18.70 | 27.63 | 61.94 |
| 147667 | South Pole | 760180 | Int Alloc-Telecom Voice (Chg) | 5.14 | 0.27 | 0.40 |
| 147668 | Computer Cluster for Heliophysics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophysics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophysics | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophysics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147668 | Computer Cluster for Heliophysics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 710 | Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|----------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 147669 | Sustainability Knowledge | 710000 | In-State Travel | 0.00 | 149.80 | 149.80 |
| 147669 | Sustainability Knowledge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 800.00 |
| 147669 | Sustainability Knowledge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 717200 | Other Professional Services-General | 4,000.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | 760300 | F&A Expenditures | 2,248.27 | 6,919.03 | 13,164.01 |
| 147669 | Sustainability Knowledge | 76O170 | Int All-Prof Services-General (Chg) | 1,217.00 | 1,323.00 | 1,323.00 |
| 147669 | Sustainability Knowledge | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147671 | Dayside FAC Source Regions | 760300 | F&A Expenditures | 0.00 | 721.52 | 721.52 |
| 147672 | UNH ADVANCE IT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 710000 | In-State Travel | 0.00 | 46.00 | 46.00 |
| 147672 | UNH ADVANCE IT | 710100 | Out-of-State Travel | 0.00 | 4,070.06 | 4,989.90 |
| 147672 | UNH ADVANCE IT | 710300 | Conference Registration Fees | 0.00 | 1,650.00 | 2,215.00 |
| 147672 | UNH ADVANCE IT | 710305 | Registration Fees-Other | 0.00 | 0.00 | 595.00 |
| 147672 | UNH ADVANCE IT | 710400 | Student or Non-Emp Travel | 0.00 | 2,325.27 | 4,237.85 |
| 147672 | UNH ADVANCE IT | 710D50 | Domestic Travel Non-NH | 800.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 711100 | Supplies-General | 140.93 | 5,848.54 | 6,158.34 |
| 147672 | UNH ADVANCE IT | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 1,341.72 |
| 147672 | UNH ADVANCE IT | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717200 | Other Professional Services-General | 4,500.00 | 12,500.00 | 26,000.00 |
| 147672 | UNH ADVANCE IT | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147672 | UNH ADVANCE IT | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 719000 | Business Meals-Meetings-Non Travel | 85.89 | 47.25 | 47.25 |
| 147672 | UNH ADVANCE IT | 719005 | Business Meals-Group or Class Meals | 0.00 | 21.96 | 50.97 |
| 147672 | UNH ADVANCE IT | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 10.00 |
| 147672 | UNH ADVANCE IT | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | 760300 | F&A Expenditures | 30,715.87 | 71,508.64 | 213,264.06 |
| 147672 | UNH ADVANCE IT | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 7,750.00 |
| 147672 | UNH ADVANCE IT | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 192.00 |
| 147672 | UNH ADVANCE IT | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 633.06 | 633.06 |
| 147672 | UNH ADVANCE IT | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,639.85 | 1,639.85 |
| 147672 | UNH ADVANCE IT | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 50.00 |
| 147672 | UNH ADVANCE IT | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,395.89 |
| 147672 | UNH ADVANCE IT | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 218.00 | 218.00 |
| 147672 | UNH ADVANCE IT | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 500.00 | 500.00 |
| 147672 | UNH ADVANCE IT | 76O180 | Int Alloc-Telecom Voice (Chg) | 183.71 | 320.81 | 750.36 |
| 147672 | UNH ADVANCE IT | 76O182 | Int Alloc-Telecom Data (Chg) | 163.20 | 274.27 | 655.07 |
| 147672 | UNH ADVANCE IT | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,644.80 | 10,199.20 |
| 147679 | Microsystis Bloom Algorithms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710000 | In-State Travel | 0.00 | 295.40 | 295.40 |
| 147681 | Northern Peatland Methane | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710200 | Foreign Travel | 0.00 | 1,209.26 | 1,209.26 |
| 147681 | Northern Peatland Methane | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 711200 | Research Supplies | 0.00 | 136.06 | 2,800.33 |
| 147681 | Northern Peatland Methane | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 714030 | Postage-Express Mail | 0.00 | 730.24 | 730.24 |
| 147681 | Northern Peatland Methane | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,500.00 |
| 147681 | Northern Peatland Methane | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 730004 | Subcontracts 04 | 0.00 | 0.00 | 37,881.20 |
| 147681 | Northern Peatland Methane | 760300 | F&A Expenditures | 0.00 | 4,010.31 | 7,554.40 |
| 147681 | Northern Peatland Methane | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147688 | GOAL: CBT | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 717200 | Other Professional Services-General | 0.00 | (19.30) | (19.30) |
| 147688 | GOAL: CBT | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147688 | GOAL: CBT | 760300 | F&A Expenditures | 0.00 | (9.17) | (9.17) |
| 147689 | Sea Ice Prediction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710F01 | Foreign Travel - Workshop/Conf Fees | 667.81 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710F20 | Foreign Travel - Hotel/Lodging | 499.95 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 710F30 | Foreign Travel - Meals & Incidental | 429.60 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | 760000 | Internal Allocations | 0.00 | 731.97 | 731.97 |
| 147689 | Sea Ice Prediction | 760300 | F&A Expenditures | 9,691.71 | 1,879.51 | 10,734.33 |
| 147689 | Sea Ice Prediction | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 300.00 | 3,000.00 |
| 147689 | Sea Ice Prediction | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,200.00 | 1,200.00 |
| 147690 | ABR: Novel Glycoprotein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710200 | Foreign Travel | 0.00 | 620.00 | 620.00 |
| 147690 | ABR: Novel Glycoprotein | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711100 | Supplies-General | 0.00 | 0.00 | 28.00 |
| 147690 | ABR: Novel Glycoprotein | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711190 | Publications cost | 0.00 | 45.00 | 377.00 |
| 147690 | ABR: Novel Glycoprotein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 711200 | Research Supplies | 0.00 | 3,897.87 | 6,847.34 |
| 147690 | ABR: Novel Glycoprotein | 713000 | Printing & Copying-General | 0.00 | 146.44 | 146.44 |
| 147690 | ABR: Novel Glycoprotein | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,640.00 |
| 147690 | ABR: Novel Glycoprotein | 714030 | Postage-Express Mail | 0.00 | 21.61 | 763.31 |
| 147690 | ABR: Novel Glycoprotein | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 717200 | Other Professional Services-General | 675.00 | 0.00 | 769.65 |
| 147690 | ABR: Novel Glycoprotein | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147690 | ABR: Novel Glycoprotein | 760300 | F&A Expenditures | 13,565.04 | 22,832.10 | 48,040.14 |
| 147690 | ABR: Novel Glycoprotein | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 38.00 | 38.00 |
| 147690 | ABR: Novel Glycoprotein | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 654.00 | 654.00 |
| 147690 | ABR: Novel Glycoprotein | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 52.00 | 52.00 |
| 147691 | Macroalgal Digitization TCN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 710100 | Out-of-State Travel | 0.00 | 305.24 | 2,677.72 |
| 147691 | Macroalgal Digitization TCN | 710200 | Foreign Travel | 0.00 | 0.00 | 2,510.51 |
| 147691 | Macroalgal Digitization TCN | 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 |
| 147691 | Macroalgal Digitization TCN | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 710D60 | Domestic Travel Non-NH - Airfare | 631.35 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 710D65 | Domestic Trvl Non-NH - Other Transp | 416.97 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 711132 | Suppli-Software incl Site Lic&Maint | 26.81 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147691 | Macroalgal Digitization TCN | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 711200 | Research Supplies | 26.04 | 69.87 | 339.63 |
| 147691 | Macroalgal Digitization TCN | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 714030 | Postage-Express Mail | 0.00 | 2,660.69 | 3,269.48 |
| 147691 | Macroalgal Digitization TCN | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 717200 | Other Professional Services-General | 21.31 | 199.00 | 218.98 |
| 147691 | Macroalgal Digitization TCN | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 719100 | Membership Dues & Fees | 199.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 730003 | Subcontracts 03 | 0.00 | 0.00 | 19,215.40 |
| 147691 | Macroalgal Digitization TCN | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 730005 | Subcontracts 05 | 0.00 | 3,963.50 | 3,963.50 |
| 147691 | Macroalgal Digitization TCN | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 730007 | Subcontracts 07 | 0.00 | 1,789.36 | 1,789.36 |
| 147691 | Macroalgal Digitization TCN | 730008 | Subcontracts 08 | 0.00 | 5,717.96 | 5,717.96 |
| 147691 | Macroalgal Digitization TCN | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 760300 | F&A Expenditures | 24,415.86 | 31,005.10 | 77,238.13 |
| 147691 | Macroalgal Digitization TCN | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 339.50 | 339.50 |
| 147691 | Macroalgal Digitization TCN | 76O170 | Int All-Prof Services-General (Chg) | 228.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitization TCN | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 350.00 | 350.00 |
| 147692 | NSF GFRP-Danielle Grogan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 710300 | Conference Registration Fees | 0.00 | (290.00) | (290.00) |
| 147698 | ULF Svalbard | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147698 | ULF Svalbard | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 718008 | Telecom-Internet Services | 0.00 | 24.14 | 24.14 |
| 147698 | ULF Svalbard | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 760300 | F&A Expenditures | 0.00 | 7,132.34 | 7,132.34 |
| 147699 | Collaborative Research: TC3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | 760300 | F&A Expenditures | 0.00 | 3,063.23 | 3,063.23 |
| 147700 | Seismic Site Response Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147707 | EPSCoR Track II-Daley | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147712 | EPSCoR Track II-Grimm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | 730001 | Subcontracts 01 | 0.00 | 3,362.53 | 3,362.53 |
| 147717 | 3D RMHD Turbulence | 760300 | F&A Expenditures | 0.00 | 2,280.01 | 2,280.01 |
| 147721 | External Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147721 | External Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710100 | Out-of-State Travel | 0.00 | 498.24 | 498.24 |
| 147724 | NSF-DOE: Engine Heat Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | 760300 | F&A Expenditures | 0.00 | 2,976.28 | 2,976.28 |
| 147725 | Plum Island Erosion Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 710D50 | Domestic Travel Non-NH | 46.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 710F00 | Foreign Travel | 2,563.65 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 722200 | Participant Support | 0.00 | 0.00 | 13,256.57 |
| 147727 | RCN: EukHiTs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | 730003 | Subcontracts 03 | 0.00 | 2,215.12 | 2,215.12 |
| 147727 | RCN: EukHiTs | 760300 | F&A Expenditures | 6,659.97 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,652.01 |
| 147728 | ArcSEES: Water, Energy & Food | 710300 | Conference Registration Fees | 0.00 | 0.00 | 490.00 |
| 147728 | ArcSEES: Water, Energy & Food | 710305 | Registration Fees-Other | 0.00 | 0.00 | 65.00 |
| 147728 | ArcSEES: Water, Energy & Food | 711190 | Publications cost | 2,080.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147728 | ArcSEES: Water, Energy & Food | 760300 | F&A Expenditures | 1,476.00 | 0.00 | 6,265.05 |
| 147729 | Collaborative Res:Geospace | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147729 | Collaborative Res:Geospace | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710300 | Conference Registration Fees | 0.00 | 255.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 35.00 |
| 147729 | Collaborative Res:Geospace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147729 | Collaborative Res:Geospace | 760300 | F&A Expenditures | 0.00 | 1,141.93 | 1,020.81 |
| 147730 | Ecosystem Computing Challenge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710000 | In-State Travel | 40.22 | 1,022.70 | 2,706.43 |
| 147730 | Ecosystem Computing Challenge | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 135.00 |
| 147730 | Ecosystem Computing Challenge | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710400 | Student or Non-Emp Travel | 0.00 | 784.80 | 1,383.11 |
| 147730 | Ecosystem Computing Challenge | 710N00 | Nonemployee/Student Travel | 124.92 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 46.12 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711100 | Supplies-General | 0.00 | 0.00 | 405.00 |
| 147730 | Ecosystem Computing Challenge | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 1.61 | 1.61 |
| 147730 | Ecosystem Computing Challenge | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 17.98 |
| 147730 | Ecosystem Computing Challenge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 711200 | Research Supplies | 0.00 | 402.91 | 5,373.66 |
| 147730 | Ecosystem Computing Challenge | 713000 | Printing & Copying-General | 3.99 | 0.00 | 9.78 |
| 147730 | Ecosystem Computing Challenge | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | 717200 | Other Professional Services-General | 1,450.00 | 930.00 | 8,430.00 |
| 147730 | Ecosystem Computing Challenge | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,196.00 | 13,335.33 | 34,125.33 |
| 147730 | Ecosystem Computing Challenge | 719000 | Business Meals-Meetings-Non Travel | 30.57 | 425.16 | 701.88 |
| 147730 | Ecosystem Computing Challenge | 722210 | Participant Sup-Other | 0.00 | (59.80) | (59.80) |
| 147730 | Ecosystem Computing Challenge | 760300 | F&A Expenditures | 9,562.69 | 17,722.49 | 49,887.47 |
| 147730 | Ecosystem Computing Challenge | 760104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 100.00 |
| 147732 | NH EPSCoR-Huber | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147732 | NH EPSCoR-Huber | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | 710400 | Student or Non-Emp Travel | 0.00 | 263.22 | 326.44 |
| 147734 | EPSCoR Track 3-Participant Sup. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (5.20) | (5.20) |
| 147734 | EPSCoR Track 3-Participant Sup. | 722200 | Participant Support | 4,700.00 | 2,600.00 | 5,455.00 |
| 147734 | EPSCoR Track 3-Participant Sup. | 722210 | Participant Sup-Other | 943.32 | 1,414.90 | 2,160.86 |
| 147735 | Nitrogen Retention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 710000 | In-State Travel | 0.00 | 429.88 | 429.88 |
| 147735 | Nitrogen Retention | 710100 | Out-of-State Travel | 0.00 | 420.24 | 420.24 |
| 147735 | Nitrogen Retention | 710300 | Conference Registration Fees | 0.00 | 226.00 | 226.00 |
| 147735 | Nitrogen Retention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147735 | Nitrogen Retention | 714030 | Postage-Express Mail | 0.00 | 16.64 | 16.64 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147735 | Nitrogen Retention | 717200 | Other Professional Services-General | 0.00 | 3,010.00 | 3,010.00 |
| 147735 | Nitrogen Retention | 760300 | F&A Expenditures | 0.00 | 12,040.74 | 12,040.74 |
| 147736 | Hydrologic Service Payments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710200 | Foreign Travel | 0.00 | 3,043.17 | 5,864.16 |
| 147736 | Hydrologic Service Payments | 710300 | Conference Registration Fees | 0.00 | 340.00 | 340.00 |
| 147736 | Hydrologic Service Payments | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710D50 | Domestic Travel Non-NH | 1,061.56 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 505.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 710F00 | Foreign Travel | 1,615.21 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 711200 | Research Supplies | 1,347.66 | 4,041.96 | 4,553.58 |
| 147736 | Hydrologic Service Payments | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 714010 | Postage-Off Campus Mail Services | 643.09 | 247.52 | 247.52 |
| 147736 | Hydrologic Service Payments | 714030 | Postage-Express Mail | 9.71 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 717115 | Finl Services-Bank Charges | 53.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 717200 | Other Professional Services-General | 2,941.00 | 13,204.32 | 13,204.32 |
| 147736 | Hydrologic Service Payments | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730002 | Subcontracts 02 | 6,062.91 | 30,562.54 | 77,049.05 |
| 147736 | Hydrologic Service Payments | 730004 | Subcontracts 04 | 16,272.00 | 10,233.46 | 17,098.19 |
| 147736 | Hydrologic Service Payments | 730005 | Subcontracts 05 | 12,447.98 | 17,588.50 | 48,181.04 |
| 147736 | Hydrologic Service Payments | 730006 | Subcontracts 06 | 9,353.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | 730007 | Subcontracts 07 | 2,500.00 | 2,014.00 | 2,014.00 |
| 147736 | Hydrologic Service Payments | 760300 | F&A Expenditures | 3,772.16 | 8,184.80 | 15,177.08 |
| 147736 | Hydrologic Service Payments | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 36.38 | 36.38 |
| 147737 | Luquillo CZO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710100 | Out-of-State Travel | 157.55 | 3,929.20 | 21,414.95 |
| 147737 | Luquillo CZO | 710200 | Foreign Travel | 0.00 | 2,397.63 | 7,178.73 |
| 147737 | Luquillo CZO | 710300 | Conference Registration Fees | 0.00 | 1,980.00 | 10,430.49 |
| 147737 | Luquillo CZO | 710400 | Student or Non-Emp Travel | 0.00 | 3,088.58 | 23,200.72 |
| 147737 | Luquillo CZO | 710D00 | Domestic Travel NH | 1,592.74 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710D50 | Domestic Travel Non-NH | 1,100.55 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 995.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710N00 | Nonemployee/Student Travel | 5,963.30 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 760.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711124 | Supplies-Instructional & Program | 255.25 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711132 | Suppli-Software incl Site Lic&Maint | 5.97 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711190 | Publications cost | 0.00 | 187.50 | 187.50 |
| 147737 | Luquillo CZO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711200 | Research Supplies | 30,008.48 | 25,963.00 | 61,854.90 |
| 147737 | Luquillo CZO | 713000 | Printing & Copying-General | 45.61 | 0.00 | 100.00 |
| 147737 | Luquillo CZO | 713010 | Printing & Copying-Publications | 1,201.75 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 714000 | Postage-General | 0.00 | 54.88 | 54.88 |
| 147737 | Luquillo CZO | 714010 | Postage-Off Campus Mail Services | 0.00 | 18.00 | 1,137.99 |
| 147737 | Luquillo CZO | 714030 | Postage-Express Mail | 2,099.69 | 3,238.61 | 8,491.50 |
| 147737 | Luquillo CZO | 716000 | Maintenance & Repairs-General | 0.00 | 1,276.14 | 1,276.14 |
| 147737 | Luquillo CZO | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 35.85 |
| 147737 | Luquillo CZO | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 | 500.00 |
| 147737 | Luquillo CZO | 716100 | Rentals & Leases-General | 188.92 | 162.08 | 381.60 |
| 147737 | Luquillo CZO | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 717200 | Other Professional Services-General | 6,921.83 | 878.16 | 15,910.96 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147737 | Luquillo CZO | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 718008 | Telecom-Internet Services | 608.28 | 238.55 | 991.32 |
| 147737 | Luquillo CZO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719125 | Licenses/Professional Fees | 110.00 | 0.00 | 195.00 |
| 147737 | Luquillo CZO | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730002 | Subcontracts 02 | 41,536.73 | 78,832.02 | 139,782.25 |
| 147737 | Luquillo CZO | 730003 | Subcontracts 03 | 29,810.25 | 12,434.26 | 12,434.26 |
| 147737 | Luquillo CZO | 730004 | Subcontracts 04 | 20,122.43 | 20,087.16 | 21,249.34 |
| 147737 | Luquillo CZO | 730005 | Subcontracts 05 | 9,413.52 | 10,300.08 | 11,060.84 |
| 147737 | Luquillo CZO | 730006 | Subcontracts 06 | 4,958.79 | 39,427.46 | 59,102.99 |
| 147737 | Luquillo CZO | 730007 | Subcontracts 07 | 15,263.19 | 7,316.47 | 17,608.73 |
| 147737 | Luquillo CZO | 730008 | Subcontracts 08 | 0.00 | 8,544.23 | 33,512.94 |
| 147737 | Luquillo CZO | 730009 | Subcontracts 09 | 22,333.58 | 20,680.17 | 42,552.88 |
| 147737 | Luquillo CZO | 730010 | Subcontracts 10 | 10,357.03 | 27,788.36 | 31,758.11 |
| 147737 | Luquillo CZO | 730011 | Subcontracts 11 | 27,743.13 | 21,066.12 | 49,362.16 |
| 147737 | Luquillo CZO | 730012 | Subcontracts 12 | 26,126.01 | 25,892.90 | 39,406.54 |
| 147737 | Luquillo CZO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 760300 | F&A Expenditures | 55,827.20 | 58,907.86 | 165,378.32 |
| 147737 | Luquillo CZO | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 1,527.50 |
| 147737 | Luquillo CZO | 76O16B | Int All-Other Rental & Lease (Chg) | 925.42 | 780.61 | 3,197.12 |
| 147737 | Luquillo CZO | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 648.00 |
| 147738 | STEM Inquiry Course Video | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 711132 | Suppli-Software incl Site Lic&Maint | 299.99 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 719100 | Membership Dues & Fees | 0.00 | 754.00 | 953.00 |
| 147738 | STEM Inquiry Course Video | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 760300 | F&A Expenditures | 2,645.48 | 2,589.44 | 6,421.30 |
| 147738 | STEM Inquiry Course Video | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 11.00 |
| 147739 | Occupancy Detection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 711200 | Research Supplies | 0.00 | 0.00 | 1,754.32 |
| 147739 | Occupancy Detection | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,355.00 |
| 147739 | Occupancy Detection | 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 760300 | F&A Expenditures | 18,486.06 | 2,876.11 | 13,278.76 |
| 147739 | Occupancy Detection | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 175.00 | 175.00 |
| 147741 | Development of a Broadband | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710100 | Out-of-State Travel | 595.00 | 4,784.90 | 7,439.58 |
| 147741 | Development of a Broadband | 710200 | Foreign Travel | 1,429.81 | 0.00 | 2,352.91 |
| 147741 | Development of a Broadband | 710300 | Conference Registration Fees | 100.00 | 305.00 | 670.00 |
| 147741 | Development of a Broadband | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 714010 | Postage-Off Campus Mail Services | 3,184.21 | 0.00 | 1,049.25 |
| 147741 | Development of a Broadband | 715000 | Non-Cap Equip-General | 972.65 | 6,071.00 | 8,955.10 |
| 147741 | Development of a Broadband | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 719100 | Membership Dues & Fees | 0.00 | 85.00 | 85.00 |
| 147741 | Development of a Broadband | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147741 | Development of a Broadband | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 486.90 | 5,068.39 |
| 147741 | Development of a Broadband | 760300 | F&A Expenditures | 7,300.71 | 11,584.65 | 26,048.54 |
| 147741 | Development of a Broadband | 760164 | Int All-Maint&Rep-Computer (Chg) | 62.02 | 0.00 | 826.98 |
| 147742 | SHINE Workshop Coordination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710100 | Out-of-State Travel | 0.00 | 251.39 | 1,890.85 |
| 147743 | CAREER: RTF Eartquakes | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 147743 | CAREER: RTF Eartquakes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 713000 | Printing & Copying-General | 2,000.00 | 1,000.00 | 1,000.00 |
| 147743 | CAREER: RTF Eartquakes | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 147743 | CAREER: RTF Eartquakes | 722200 | Participant Support | 0.00 | 0.00 | 416.83 |
| 147743 | CAREER: RTF Eartquakes | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 760300 | F&A Expenditures | 2,873.75 | 5,447.94 | 13,981.32 |
| 147743 | CAREER: RTF Eartquakes | 760220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 110.00 |
| 147744 | REU: Scale, Consumers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147744 | REU: Scale, Consumers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147744 | REU: Scale, Consumers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147748 | Mapping and Quantifying | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,100.00 |
| 147750 | Magnetic Helicity | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | 760300 | F&A Expenditures | 0.00 | 0.00 | 10,196.56 |
| 147751 | Cenozoic Sierra Nevada | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | 722200 | Participant Support | 0.00 | 2,896.95 | 2,896.95 |
| 147754 | IRES: HCl in Ubicomp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | 760300 | F&A Expenditures | 0.00 | 8,981.09 | 8,950.36 |
| 147756 | CAREER: Binuclear Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710300 | Conference Registration Fees | 240.00 | 2,057.10 | 722.10 |
| 147756 | CAREER: Binuclear Chemistry | 710400 | Student or Non-Emp Travel | 0.00 | 696.42 | 696.42 |
| 147756 | CAREER: Binuclear Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 711200 | Research Supplies | 40.00 | 1,236.10 | 2,285.14 |
| 147756 | CAREER: Binuclear Chemistry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147756 | CAREER: Binuclear Chemistry | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 760300 | F&A Expenditures | 5,768.23 | 11,853.51 | 23,749.65 |
| 147756 | CAREER: Binuclear Chemistry | 760120 | Int Alloc- Research Supplies (Chg) | 1,035.78 | 0.00 | 2,969.94 |
| 147756 | CAREER: Binuclear Chemistry | 760170 | Int All-Prof Services-General (Chg) | 792.00 | 0.00 | 0.00 |
| 147757 | National Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710100 | Out-of-State Travel | 0.00 | 2,656.76 | 7,721.08 |
| 147758 | Model of Boundary Layer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,884.00 |
| 147758 | Model of Boundary Layer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 728.75 |
| 147758 | Model of Boundary Layer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 711200 | Research Supplies | 208.25 | 797.17 | 1,133.93 |
| 147758 | Model of Boundary Layer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 55.00 |
| 147758 | Model of Boundary Layer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | 760300 | F&A Expenditures | 9,000.97 | 9,633.02 | 21,986.91 |
| 147758 | Model of Boundary Layer | 760150 | Int All-NonCapEquip (Chg) | 5,066.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710300 | Conference Registration Fees | 1,539.82 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710D50 | Domestic Travel Non-NH | 192.93 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,200.00 | 1,200.00 |
| 147759 | Reactive Intermediates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711200 | Research Supplies | 1,585.18 | 2,846.64 | 5,830.18 |
| 147759 | Reactive Intermediates | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 714010 | Postage-Off Campus Mail Services | 0.00 | 6.58 | 6.58 |
| 147759 | Reactive Intermediates | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,244.70 |
| 147759 | Reactive Intermediates | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 740000 | Cap Equipment | 0.00 | 9,348.90 | 9,348.90 |
| 147759 | Reactive Intermediates | 760300 | F&A Expenditures | 6,137.86 | 8,694.98 | 23,456.06 |
| 147759 | Reactive Intermediates | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 179.95 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 760120 | Int Alloc- Research Supplies (Chg) | 1,198.52 | 1,313.01 | 4,050.92 |
| 147759 | Reactive Intermediates | 760170 | Int All-Prof Services-General (Chg) | 225.40 | 157.45 | 561.86 |
| 147760 | The Living Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710100 | Out-of-State Travel | 0.00 | 876.18 | 6,988.13 |
| 147760 | The Living Bridge | 710200 | Foreign Travel | 0.00 | 1,221.63 | 1,221.63 |
| 147760 | The Living Bridge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,235.00 |
| 147760 | The Living Bridge | 710305 | Registration Fees-Other | 0.00 | 0.00 | 300.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147760 | The Living Bridge | 710400 | Student or Non-Emp Travel | 0.00 | 2,860.72 | 25,478.53 |
| 147760 | The Living Bridge | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 711200 | Research Supplies | 19.72 | 574.88 | 745.06 |
| 147760 | The Living Bridge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 715000 | Non-Cap Equip-General | 0.00 | 1,523.99 | 3,272.97 |
| 147760 | The Living Bridge | 716100 | Rentals & Leases-General | 0.00 | 2.39 | 2.39 |
| 147760 | The Living Bridge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 717200 | Other Professional Services-General | 0.00 | 264.00 | 264.00 |
| 147760 | The Living Bridge | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 722200 | Participant Support | 1,520.00 | 5,200.00 | 5,200.00 |
| 147760 | The Living Bridge | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 740005 | Cap Equipment-Fabricated Equipment | 12,548.27 | 15,414.18 | 89,348.53 |
| 147760 | The Living Bridge | 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 760300 | F&A Expenditures | 6,292.63 | 14,973.78 | 38,200.08 |
| 147760 | The Living Bridge | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 17.44 |
| 147760 | The Living Bridge | 76O100 | Int All-Travel-In State (Chg) | 104.65 | 0.00 | 121.32 |
| 147760 | The Living Bridge | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 19.80 | 19.80 |
| 147760 | The Living Bridge | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 88.24 | 230.61 |
| 147760 | The Living Bridge | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 340.83 | 340.83 |
| 147760 | The Living Bridge | 76O170 | Int All-Prof Services-General (Chg) | 605.00 | 350.00 | 350.00 |
| 147761 | Microbiome of Corals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711190 | Publications cost | 0.00 | 1,795.00 | 1,795.00 |
| 147761 | Microbiome of Corals | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 711200 | Research Supplies | 0.00 | 1,040.98 | 1,040.98 |
| 147761 | Microbiome of Corals | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 760300 | F&A Expenditures | 383.96 | 7,154.52 | 7,727.25 |
| 147761 | Microbiome of Corals | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147761 | Microbiome of Corals | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 60.10 | 60.10 |
| 147762 | Caring for Adult Family Member | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147762 | Caring for Adult Family Member | 760300 | F&A Expenditures | 0.00 | 1,211.09 | 5,834.72 |
| 147763 | WINTER Coarse Aerosol | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 710100 | Out-of-State Travel | 1,441.95 | 1,108.03 | 3,055.43 |
| 147764 | ULF Pole 14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147764 | ULF Pole 14 | 710300 | Conference Registration Fees | 0.00 | 640.00 | 1,607.50 |
| 147764 | ULF Pole 14 | 710400 | Student or Non-Emp Travel | 0.00 | 435.56 | 824.16 |
| 147764 | ULF Pole 14 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 711200 | Research Supplies | 0.00 | 1,105.49 | 1,105.49 |
| 147764 | ULF Pole 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,000.00 |
| 147764 | ULF Pole 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 342.64 |
| 147764 | ULF Pole 14 | 714030 | Postage-Express Mail | 0.00 | 362.07 | 362.07 |
| 147764 | ULF Pole 14 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 24.95 |
| 147764 | ULF Pole 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 718008 | Telecom-Internet Services | 0.00 | 72.43 | 241.41 |
| 147764 | ULF Pole 14 | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 147764 | ULF Pole 14 | 760300 | F&A Expenditures | 1,021.84 | 15,243.71 | 29,847.05 |
| 147764 | ULF Pole 14 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 265.00 |
| 147764 | ULF Pole 14 | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 102.20 | 208.24 |
| 147764 | ULF Pole 14 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 80.49 |
| 147765 | Shoals Marine Laboratory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147765 | Shoals Marine Laboratory | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,537.95 | 2,537.95 |
| 147768 | Danielle Grogan NSF Fellow | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147769 | Patrick MacArthur | 710400 | Student or Non-Emp Travel | 0.00 | 1,862.58 | 1,862.58 |
| 147769 | Patrick MacArthur | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147771 | Andrea Jilling NSF Fellow | 717200 | Other Professional Services-General | 0.00 | 1,759.00 | 1,759.00 |
| 147772 | Petermann Gletscher, Greenland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,356.76 |
| 147772 | Petermann Gletscher, Greenland | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 710300 | Conference Registration Fees | 0.00 | 255.00 | 255.00 |
| 147772 | Petermann Gletscher, Greenland | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 347.71 |
| 147772 | Petermann Gletscher, Greenland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147772 | Petermann Gletscher, Greenland | 760300 | F&A Expenditures | 6,040.04 | 11,004.07 | 23,721.54 |
| 147772 | Petermann Gletscher, Greenland | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 413.49 | 1,653.96 |
| 147773 | EPSCoR Year 5 Holding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | 740000 | Cap Equipment | 0.00 | 0.00 | (48,328.00) |
| 147775 | Stable Isotope Instrumentation | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 4,913.00 |
| 147776 | Assembly of Strawberry Genomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,900.28 |
| 147776 | Assembly of Strawberry Genomes | 710300 | Conference Registration Fees | 0.00 | 950.00 | 950.00 |
| 147776 | Assembly of Strawberry Genomes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 925.37 |
| 147776 | Assembly of Strawberry Genomes | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147776 | Assembly of Strawberry Genomes | 711200 | Research Supplies | 0.00 | 0.00 | 99.99 |
| 147776 | Assembly of Strawberry Genomes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | 760300 | F&A Expenditures | 0.00 | 21,225.64 | 24,524.93 |
| 147776 | Assembly of Strawberry Genomes | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 24,144.00 | 24,144.00 |
| 147777 | Multiagent Planning & Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 58.26 |
| 147778 | TEAM Scholars | 722200 | Participant Support | 48,750.00 | 103,000.00 | 99,000.00 |
| 147778 | TEAM Scholars | 760300 | F&A Expenditures | 1,123.19 | 1,867.77 | 2,717.24 |
| 147778 | TEAM Scholars | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 2,939.00 | 2,939.00 |
| 147778 | TEAM Scholars | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 1,138.50 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 424.40 |
| 147779 | GOAL: HIP-SWaD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 711200 | Research Supplies | 140.72 | 89.59 | 427.48 |
| 147779 | GOAL: HIP-SWaD | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147779 | GOAL: HIP-SWaD | 760300 | F&A Expenditures | 6,958.27 | 2,471.63 | 9,841.52 |
| 147779 | GOAL: HIP-SWaD | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 90.00 |
| 147780 | ADELE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147780 | ADELE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 711200 | Research Supplies | 0.00 | 0.00 | 652.00 |
| 147782 | Planktonic Species Persistence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,533.00 |
| 147782 | Planktonic Species Persistence | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | 760300 | F&A Expenditures | 0.00 | 2,947.08 | 14,432.47 |
| 147782 | Planktonic Species Persistence | 761000 | Internal Allocations - Recoveries | 0.00 | (1,499.00) | 0.00 |
| 147782 | Planktonic Species Persistence | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 2,998.00 | 3,630.00 |
| 147783 | Supporting the Multibeam Sonar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710100 | Out-of-State Travel | 2,847.51 | 1,897.11 | 11,377.50 |
| 147783 | Supporting the Multibeam Sonar | 710200 | Foreign Travel | 4,612.76 | 0.00 | 857.81 |
| 147783 | Supporting the Multibeam Sonar | 710300 | Conference Registration Fees | 497.88 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,487.50 |
| 147783 | Supporting the Multibeam Sonar | 715000 | Non-Cap Equip-General | 0.00 | 397.97 | 531.95 |
| 147783 | Supporting the Multibeam Sonar | 717200 | Other Professional Services-General | 0.00 | 24,869.00 | 48,572.00 |
| 147783 | Supporting the Multibeam Sonar | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147783 | Supporting the Multibeam Sonar | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 730002 | Subcontracts 02 | 3,394.19 | 2,085.21 | 2,507.87 |
| 147783 | Supporting the Multibeam Sonar | 760300 | F&A Expenditures | 10,900.93 | 14,850.63 | 39,442.19 |
| 147783 | Supporting the Multibeam Sonar | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 51.73 | 149.10 |
| 147784 | REU GOALI HIP-SWAD | 711200 | Research Supplies | 27.06 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 722205 | Participant Sup-Stipends | 6,637.51 | 0.00 | 0.00 |
| 147785 | REU Time Aware Planning | 722200 | Participant Support | 0.00 | 1,833.51 | 1,833.51 |
| 147786 | River Salinization in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710100 | Out-of-State Travel | 0.00 | 1,219.49 | 1,219.49 |
| 147787 | LTREB Soil Warming | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710D50 | Domestic Travel Non-NH | 504.45 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 550.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 710N00 | Nonemployee/Student Travel | 297.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 711200 | Research Supplies | 694.01 | 231.84 | 1,201.74 |
| 147787 | LTREB Soil Warming | 713000 | Printing & Copying-General | 0.00 | 91.49 | 91.49 |
| 147787 | LTREB Soil Warming | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 714030 | Postage-Express Mail | 0.00 | 16.31 | 16.31 |
| 147787 | LTREB Soil Warming | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 275.42 | 131.62 | 520.42 |
| 147787 | LTREB Soil Warming | 717200 | Other Professional Services-General | 542.32 | 290.48 | 290.48 |
| 147787 | LTREB Soil Warming | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | 722200 | Participant Support | 0.00 | 4,000.00 | 4,000.00 |
| 147787 | LTREB Soil Warming | 760300 | F&A Expenditures | 6,170.71 | 3,113.00 | 7,135.70 |
| 147788 | Suprathermal Ions at 1 AU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 710100 | Out-of-State Travel | 855.20 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 710200 | Foreign Travel | 0.00 | 1,147.38 | 1,147.38 |
| 147788 | Suprathermal Ions at 1 AU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147788 | Suprathermal Ions at 1 AU | 760300 | F&A Expenditures | 5,396.72 | 7,071.92 | 12,807.78 |
| 147789 | REU Supplement: Turbulence | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710100 | Out-of-State Travel | 0.00 | 1,419.68 | 3,636.27 |
| 147790 | Comparative Genomics of Bees | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 710300 | Conference Registration Fees | 0.00 | 0.00 | 405.00 |
| 147790 | Comparative Genomics of Bees | 710400 | Student or Non-Emp Travel | 0.00 | 2,376.20 | 2,376.20 |
| 147790 | Comparative Genomics of Bees | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 711200 | Research Supplies | 1,813.49 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 713010 | Printing & Copying-Publications | 1,818.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 714030 | Postage-Express Mail | 0.00 | 737.55 | 1,156.57 |
| 147790 | Comparative Genomics of Bees | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | 717200 | Other Professional Services-General | 0.00 | 10,967.00 | 12,238.25 |
| 147790 | Comparative Genomics of Bees | 760300 | F&A Expenditures | 8,528.45 | 23,359.41 | 37,678.38 |
| 147791 | Electro-Chemical Capacitor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 711200 | Research Supplies | 2,406.35 | 579.99 | 2,087.18 |
| 147791 | Electro-Chemical Capacitor | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | 760300 | F&A Expenditures | 13,692.06 | 11,171.47 | 19,887.28 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 147791 | Electro-Chemical Capacitor | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 2,488.00 |
| 147793 | Basin Scale Forcing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 710100 | Out-of-State Travel | 108.60 | 0.00 | 1,463.35 |
| 147793 | Basin Scale Forcing | 710300 | Conference Registration Fees | 250.00 | 0.00 | 500.00 |
| 147793 | Basin Scale Forcing | 711190 | Publications cost | 1,500.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 711200 | Research Supplies | 329.97 | 3,080.67 | 4,249.97 |
| 147793 | Basin Scale Forcing | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 714010 | Postage-Off Campus Mail Services | 872.06 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 716060 | Maint & Repairs-Computer Software | 100.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 740000 | Cap Equipment | 0.00 | 7,940.00 | 7,940.00 |
| 147793 | Basin Scale Forcing | 760300 | F&A Expenditures | 8,852.09 | 4,492.50 | 17,612.73 |
| 147794 | Intermittency | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 710100 | Out-of-State Travel | 766.72 | 400.39 | 1,257.74 |
| 147794 | Intermittency | 710300 | Conference Registration Fees | 0.00 | 255.00 | 755.00 |
| 147794 | Intermittency | 710400 | Student or Non-Emp Travel | 494.04 | 664.00 | 1,929.28 |
| 147794 | Intermittency | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147794 | Intermittency | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 35.00 |
| 147794 | Intermittency | 760300 | F&A Expenditures | 10,018.49 | 11,305.70 | 21,771.48 |
| 147794 | Intermittency | 76O130 | Internal Alloc-Print & Copy (Chg) | 74.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 711200 | Research Supplies | 0.00 | (96.89) | (96.89) |
| 147795 | Metal-Metal Composites | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147795 | Metal-Metal Composites | 760300 | F&A Expenditures | 0.00 | (46.02) | (46.02) |
| 147796 | Montane Mammal Range Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,257.34 |
| 147796 | Montane Mammal Range Dynamics | 710300 | Conference Registration Fees | 0.00 | 167.02 | 733.02 |
| 147796 | Montane Mammal Range Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 208.98 | 809.49 |
| 147796 | Montane Mammal Range Dynamics | 711190 | Publications cost | 0.00 | 0.00 | 770.00 |
| 147796 | Montane Mammal Range Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 711200 | Research Supplies | 0.00 | 94.28 | 113.00 |
| 147796 | Montane Mammal Range Dynamics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 20.50 |
| 147796 | Montane Mammal Range Dynamics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 41.11 |
| 147796 | Montane Mammal Range Dynamics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 716060 | Maint & Repairs-Computer Software | 700.00 | 800.00 | 800.00 |
| 147796 | Montane Mammal Range Dynamics | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 717200 | Other Professional Services-General | 0.00 | 275.00 | 275.00 |
| 147796 | Montane Mammal Range Dynamics | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | 730002 | Subcontracts 02 | 0.00 | 3,121.45 | 10,503.31 |
| 147796 | Montane Mammal Range Dynamics | 760300 | F&A Expenditures | 5,427.65 | 17,797.62 | 31,727.63 |
| 147797 | Ion and Electron Beams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 144.45 | 144.45 |
| 147797 | Ion and Electron Beams | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 730002 | Subcontracts 02 | 7,232.44 | 14,286.39 | 26,579.85 |
| 147797 | Ion and Electron Beams | 760300 | F&A Expenditures | 0.00 | 2,983.69 | 2,983.69 |
| 147798 | REU Supplement: NSF-DOE | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 711100 | Supplies-General | 0.00 | 400.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | 711190 | Publications cost | 0.00 | 0.00 | 2,400.00 |
| 147803 | NSF GFRP Rory Carroll | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147804 | Rock Dove Genomics | 710100 | Out-of-State Travel | 0.00 | 679.00 | 679.00 |
| 147804 | Rock Dove Genomics | 710200 | Foreign Travel | (94.98) | 0.00 | 1,528.30 |
| 147804 | Rock Dove Genomics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 710F00 | Foreign Travel | 661.68 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 711200 | Research Supplies | 283.00 | 10,554.76 | 19,063.63 |
| 147804 | Rock Dove Genomics | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147804 | Rock Dove Genomics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 160.72 |
| 147804 | Rock Dove Genomics | 717200 | Other Professional Services-General | 3,630.00 | 2,240.43 | 35,591.24 |
| 147804 | Rock Dove Genomics | 740000 | Cap Equipment | 0.00 | 0.00 | 1,289.00 |
| 147804 | Rock Dove Genomics | 760300 | F&A Expenditures | 8,083.41 | 14,244.66 | 46,343.79 |
| 147804 | Rock Dove Genomics | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 93.75 |
| 147804 | Rock Dove Genomics | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 3,100.00 |
| 147804 | Rock Dove Genomics | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 112.50 |
| 147804 | Rock Dove Genomics | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 111.60 | 6,210.45 |
| 147805 | REU | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147805 | REU | 710200 | Foreign Travel | 0.00 | 0.00 | 3,366.85 |
| 147805 | REU | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147805 | REU | 710400 | Student or Non-Emp Travel | 0.00 | 1,152.00 | 1,152.00 |
| 147805 | REU | 710F00 | Foreign Travel | 1,000.00 | 0.00 | 0.00 |
| 147805 | REU | 711100 | Supplies-General | 0.00 | 0.00 | 10.50 |
| 147805 | REU | 711200 | Research Supplies | 0.00 | 0.00 | 7,673.96 |
| 147805 | REU | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147805 | REU | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 147805 | REU | 76O191 | Int All-Meals-Group or Class (Chg) | 460.00 | 0.00 | 1,658.00 |
| 147805 | REU | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 445.00 | 445.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 710100 | Out-of-State Travel | 0.00 | 1,835.16 | 1,835.16 |
| 147806 | In-Situ & Remote Sensing Anal. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 713010 | Printing & Copying-Publications | 552.00 | 0.00 | 0.00 |
| 147806 | In-Situ & Remote Sensing Anal. | 760300 | F&A Expenditures | 5,365.70 | 2,703.89 | 8,348.21 |
| 147806 | In-Situ & Remote Sensing Anal. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 135.00 | 135.00 |
| 147807 | REU Living Bridge | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147807 | REU Living Bridge | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147808 | REU Bio-Inspired Strategy | 722200 | Participant Support | 0.00 | 16,500.00 | 16,500.00 |
| 147809 | CME Initiation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 710100 | Out-of-State Travel | 0.00 | 152.84 | 722.17 |
| 147809 | CME Initiation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 450.00 |
| 147809 | CME Initiation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | 760300 | F&A Expenditures | 5,103.49 | 1,710.95 | 7,998.96 |
| 147810 | Complex Ejecta & Geo-Effective | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710100 | Out-of-State Travel | 132.96 | 318.60 | 3,884.14 |
| 147810 | Complex Ejecta & Geo-Effective | 710200 | Foreign Travel | 0.00 | 0.00 | 2,905.16 |
| 147810 | Complex Ejecta & Geo-Effective | 710300 | Conference Registration Fees | 270.00 | 480.00 | 1,453.42 |
| 147810 | Complex Ejecta & Geo-Effective | 710400 | Student or Non-Emp Travel | 225.54 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 713010 | Printing & Copying-Publications | 0.00 | 891.00 | 891.00 |
| 147810 | Complex Ejecta & Geo-Effective | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 162.52 |
| 147810 | Complex Ejecta & Geo-Effective | 760300 | F&A Expenditures | 4,892.50 | 9,239.40 | 24,092.03 |
| 147810 | Complex Ejecta & Geo-Effective | 76O130 | Internal Alloc-Print & Copy (Chg) | 74.00 | 0.00 | 70.00 |
| 147812 | Mark Anthony NSF GFRP | 710200 | Foreign Travel | 0.00 | 1,278.94 | 1,278.94 |
| 147812 | Mark Anthony NSF GFRP | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 2,509.00 |
| 147813 | GOAL: Impact Welding | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,692.83 |
| 147813 | GOAL: Impact Welding | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 710300 | Conference Registration Fees | 0.00 | 0.00 | 400.00 |
| 147813 | GOAL: Impact Welding | 710400 | Student or Non-Emp Travel | 243.99 | 0.00 | 1,430.92 |
| 147813 | GOAL: Impact Welding | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 711200 | Research Supplies | 500.00 | 718.26 | 1,312.94 |
| 147813 | GOAL: Impact Welding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 361.00 |
| 147813 | GOAL: Impact Welding | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147813 | GOAL: Impact Welding | 760300 | F&A Expenditures | 2,640.75 | 5,517.31 | 12,105.09 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147814 | Chromophoric Organic Matter | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 711200 | Research Supplies | 0.00 | 0.00 | 607.05 |
| 147814 | Chromophoric Organic Matter | 714010 | Postage-Off Campus Mail Services | 0.00 | 29.93 | 29.93 |
| 147814 | Chromophoric Organic Matter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147814 | Chromophoric Organic Matter | 760300 | F&A Expenditures | 0.00 | 4,456.70 | 9,319.27 |
| 147814 | Chromophoric Organic Matter | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 6.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710100 | Out-of-State Travel | 0.00 | 101.65 | 101.65 |
| 147815 | Interfacial Sites Metal-TiO2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 710300 | Conference Registration Fees | 0.00 | 2,110.40 | 70.40 |
| 147815 | Interfacial Sites Metal-TiO2 | 710400 | Student or Non-Emp Travel | 0.00 | 52.00 | 52.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 711200 | Research Supplies | 579.90 | 1,631.46 | 3,306.49 |
| 147815 | Interfacial Sites Metal-TiO2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 16.00 | 16.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | 760300 | F&A Expenditures | 2,856.04 | 16,363.30 | 25,530.47 |
| 147815 | Interfacial Sites Metal-TiO2 | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,797.16 | 3,947.66 |
| 147815 | Interfacial Sites Metal-TiO2 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 633.71 | 1,285.03 |
| 147816 | Protein-Protein Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 710100 | Out-of-State Travel | 0.00 | 2,726.38 | 2,726.38 |
| 147816 | Protein-Protein Interactions | 710300 | Conference Registration Fees | 270.00 | 369.00 | 389.00 |
| 147816 | Protein-Protein Interactions | 710400 | Student or Non-Emp Travel | 0.00 | 665.00 | 675.00 |
| 147816 | Protein-Protein Interactions | 710N00 | Nonemployee/Student Travel | 745.25 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 711200 | Research Supplies | 0.00 | 110.00 | 110.00 |
| 147816 | Protein-Protein Interactions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147816 | Protein-Protein Interactions | 760300 | F&A Expenditures | 6,106.74 | 13,335.39 | 26,851.38 |
| 147816 | Protein-Protein Interactions | 760130 | Internal Alloc-Print & Copy (Chg) | 50.00 | 0.00 | 35.00 |
| 147818 | Music-Art-Science at LTER Site | 710000 | In-State Travel | 0.00 | 0.00 | 98.10 |
| 147818 | Music-Art-Science at LTER Site | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147818 | Music-Art-Science at LTER Site | 711200 | Research Supplies | 0.00 | 699.99 | 699.99 |
| 147818 | Music-Art-Science at LTER Site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,365.00 |
| 147818 | Music-Art-Science at LTER Site | 722200 | Participant Support | 4,471.56 | 0.00 | 10,708.40 |
| 147818 | Music-Art-Science at LTER Site | 760300 | F&A Expenditures | 2,423.05 | 3,214.27 | 9,807.94 |
| 147819 | Regional GLOBE Science Fairs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 710100 | Out-of-State Travel | 0.00 | 2,446.43 | 2,446.43 |
| 147819 | Regional GLOBE Science Fairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 722200 | Participant Support | 7,725.02 | 43,920.95 | 51,435.61 |
| 147819 | Regional GLOBE Science Fairs | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147819 | Regional GLOBE Science Fairs | 760300 | F&A Expenditures | 0.00 | 10,352.60 | 14,290.89 |
| 147820 | EPSCOR Track II-Whistler | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147820 | EPSCOR Track II-Whistler | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710000 | In-State Travel | 0.00 | 4.00 | 41.71 |
| 147821 | RII Track-2 FEC | 710100 | Out-of-State Travel | 0.00 | 7,190.17 | 8,499.09 |
| 147821 | RII Track-2 FEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 45.00 |
| 147821 | RII Track-2 FEC | 710400 | Student or Non-Emp Travel | (20.71) | 0.00 | 5,040.63 |
| 147821 | RII Track-2 FEC | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710D65 | Domestic Trvl Non-NH - Other Transp | 223.49 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147821 | RII Track-2 FEC | 710N00 | Nonemployee/Student Travel | 381.99 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 950.48 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 713000 | Printing & Copying-General | 22.52 | 5.14 | 81.14 |
| 147821 | RII Track-2 FEC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 716120 | Rentals-Property or Room | 0.00 | 645.00 | 645.00 |
| 147821 | RII Track-2 FEC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717200 | Other Professional Services-General | 539.87 | 0.00 | 10,047.29 |
| 147821 | RII Track-2 FEC | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 40,235.00 |
| 147821 | RII Track-2 FEC | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 13,000.00 |
| 147821 | RII Track-2 FEC | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 60.51 |
| 147821 | RII Track-2 FEC | 719000 | Business Meals-Meetings-Non Travel | 2,878.54 | 5,365.91 | 5,365.91 |
| 147821 | RII Track-2 FEC | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 760300 | F&A Expenditures | 7,951.74 | 10,500.58 | 44,395.81 |
| 147821 | RII Track-2 FEC | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 200.00 |
| 147821 | RII Track-2 FEC | 76O120 | Int Alloc- Research Supplies (Chg) | 2,100.00 | 0.00 | 2,100.00 |
| 147821 | RII Track-2 FEC | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 130.00 | 323.80 |
| 147821 | RII Track-2 FEC | 76O16A | Int All-Property/Room Rent (Chg) | 950.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,700.00 | 1,700.00 |
| 147821 | RII Track-2 FEC | 76O173 | Int Alloc - IT SLA (Chg) | 1,724.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 2,444.75 |
| 147823 | Defining Stream Biomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 |
| 147823 | Defining Stream Biomes | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 711200 | Research Supplies | 136.61 | 472.60 | 2,976.64 |
| 147823 | Defining Stream Biomes | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 714030 | Postage-Express Mail | 0.00 | 449.35 | 521.21 |
| 147823 | Defining Stream Biomes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 717200 | Other Professional Services-General | (44.90) | 24.00 | 44.90 |
| 147823 | Defining Stream Biomes | 718008 | Telecom-Internet Services | 44.90 | 0.00 | 24.00 |
| 147823 | Defining Stream Biomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 760300 | F&A Expenditures | 13,057.18 | 9,376.15 | 32,905.75 |
| 147823 | Defining Stream Biomes | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 159.97 | 167.60 |
| 147825 | Gardner Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710100 | Out-of-State Travel | 0.00 | 339.24 | 2,030.90 |
| 147825 | Gardner Research | 710300 | Conference Registration Fees | 65.00 | 0.00 | 220.00 |
| 147825 | Gardner Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,736.88 |
| 147825 | Gardner Research | 710D00 | Domestic Travel NH | 95.92 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710D50 | Domestic Travel Non-NH | 179.85 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710N00 | Nonemployee/Student Travel | 2,020.07 | 0.00 | 0.00 |
| 147825 | Gardner Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 711132 | Suppli-Software incl Site Lic&Maint | 205.87 | 0.00 | 608.00 |
| 147825 | Gardner Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 711200 | Research Supplies | 463.04 | 934.20 | 2,234.07 |
| 147825 | Gardner Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 715000 | Non-Cap Equip-General | 799.00 | 209.98 | 209.98 |
| 147825 | Gardner Research | 719100 | Membership Dues & Fees | 99.99 | 0.00 | 0.00 |
| 147825 | Gardner Research | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 760300 | F&A Expenditures | 25,658.81 | 33,187.27 | 88,291.39 |
| 147825 | Gardner Research | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 76O120 | Int Alloc- Research Supplies (Chg) | 2,399.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 4.60 | 85.10 |
| 147825 | Gardner Research | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 147826 | Ashcraft Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710000 | In-State Travel | 0.00 | 0.00 | 17.85 |
| 147826 | Ashcraft Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,199.65 |
| 147826 | Ashcraft Research | 710300 | Conference Registration Fees | 0.00 | 155.00 | 260.00 |
| 147826 | Ashcraft Research | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710400 | Student or Non-Emp Travel | 0.00 | 214.11 | 1,459.71 |
| 147826 | Ashcraft Research | 710N00 | Nonemployee/Student Travel | 70.52 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 390.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 711200 | Research Supplies | 90.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 760300 | F&A Expenditures | 9,886.72 | 8,870.43 | 22,148.65 |
| 147826 | Ashcraft Research | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 18.00 | 38.00 |
| 147827 | A.Lightbody Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 147827 | A.Lightbody Research | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 711200 | Research Supplies | 199.98 | 145.76 | 272.35 |
| 147827 | A.Lightbody Research | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147827 | A.Lightbody Research | 760300 | F&A Expenditures | 5,836.15 | 13,139.33 | 23,419.33 |
| 147828 | Mo Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 710100 | Out-of-State Travel | (93.20) | 0.00 | 452.10 |
| 147828 | Mo Research | 710300 | Conference Registration Fees | 0.00 | (265.00) | 385.00 |
| 147828 | Mo Research | 710400 | Student or Non-Emp Travel | 484.59 | 2,416.02 | 2,446.93 |
| 147828 | Mo Research | 710D50 | Domestic Travel Non-NH | 396.24 | 0.00 | 0.00 |
| 147828 | Mo Research | 710N00 | Nonemployee/Student Travel | 336.56 | 0.00 | 0.00 |
| 147828 | Mo Research | 711132 | Suppli-Software incl Site Lic&Maint | 114.00 | 100.00 | 100.00 |
| 147828 | Mo Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 711200 | Research Supplies | 0.00 | 375.29 | 375.29 |
| 147828 | Mo Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 760300 | F&A Expenditures | 9,414.28 | 11,663.40 | 22,424.42 |
| 147828 | Mo Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 9.90 | 28.30 | 117.40 |
| 147829 | Subawards | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 730003 | Subcontracts 03 | 19,485.16 | 7,412.87 | 38,571.47 |
| 147829 | Subawards | 730004 | Subcontracts 04 | 162,117.12 | 140,790.10 | 404,319.46 |
| 147829 | Subawards | 730005 | Subcontracts 05 | 20,522.11 | 38,906.81 | 44,451.99 |
| 147829 | Subawards | 730006 | Subcontracts 06 | 247,913.37 | 207,623.15 | 516,823.04 |
| 147829 | Subawards | 760300 | F&A Expenditures | 0.00 | 7,668.67 | 7,668.67 |
| 147830 | Turbulent Wall-Flow Workshop | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | 760300 | F&A Expenditures | 2,263.38 | 3,072.29 | 5,016.25 |
| 147832 | Auxetic Chiral Structures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 710100 | Out-of-State Travel | 0.00 | 0.00 | 767.22 |
| 147832 | Auxetic Chiral Structures | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 710300 | Conference Registration Fees | 0.00 | 0.00 | 815.00 |
| 147832 | Auxetic Chiral Structures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 711200 | Research Supplies | 769.97 | 0.00 | 811.96 |
| 147832 | Auxetic Chiral Structures | 713000 | Printing & Copying-General | 0.00 | 0.00 | 3,239.80 |
| 147832 | Auxetic Chiral Structures | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 13.60 |
| 147832 | Auxetic Chiral Structures | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147832 | Auxetic Chiral Structures | 760300 | F&A Expenditures | 6,154.09 | 5,194.81 | 27,404.96 |
| 147832 | Auxetic Chiral Structures | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 18.00 |
| 147833 | RNA Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710100 | Out-of-State Travel | 963.75 | 1,097.41 | 1,097.41 |
| 147833 | RNA Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710300 | Conference Registration Fees | 694.50 | 939.66 | 939.66 |
| 147833 | RNA Dynamics | 710D50 | Domestic Travel Non-NH | 15.50 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710N00 | Nonemployee/Student Travel | 1,317.64 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 713000 | Printing & Copying-General | 1.06 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 59.99 |
| 147833 | RNA Dynamics | 760300 | F&A Expenditures | 10,632.51 | 7,376.20 | 14,294.70 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147833 | RNA Dynamics | 76O130 | Internal Alloc-Print & Copy (Chg) | 225.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 710100 | Out-of-State Travel | 0.00 | 380.40 | 380.40 |
| 147834 | I-Corps Sites Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 711200 | Research Supplies | 0.00 | (758.00) | (758.00) |
| 147834 | I-Corps Sites Program | 713000 | Printing & Copying-General | 0.00 | (1,304.90) | (1,304.90) |
| 147834 | I-Corps Sites Program | 716120 | Rentals-Property or Room | 0.00 | (1,431.00) | (1,431.00) |
| 147834 | I-Corps Sites Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 722200 | Participant Support | 241.40 | (5,645.06) | 1,430.87 |
| 147834 | I-Corps Sites Program | 760300 | F&A Expenditures | 1,248.39 | (809.51) | 59.52 |
| 147835 | GEM: Sawtooth Oscillations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 710100 | Out-of-State Travel | 1,341.45 | 551.30 | 551.30 |
| 147835 | GEM: Sawtooth Oscillations | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 710300 | Conference Registration Fees | 580.00 | 400.00 | 960.00 |
| 147835 | GEM: Sawtooth Oscillations | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,679.34 |
| 147835 | GEM: Sawtooth Oscillations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 711200 | Research Supplies | 0.00 | 0.00 | 149.99 |
| 147835 | GEM: Sawtooth Oscillations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 130.70 |
| 147835 | GEM: Sawtooth Oscillations | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 17.30 |
| 147835 | GEM: Sawtooth Oscillations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147835 | GEM: Sawtooth Oscillations | 760300 | F&A Expenditures | 5,366.53 | 5,054.60 | 11,900.01 |
| 147836 | SHINE Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 710100 | Out-of-State Travel | 1,138.38 | 0.00 | 395.40 |
| 147836 | SHINE Workshop | 710200 | Foreign Travel | 0.00 | 984.68 | 984.68 |
| 147836 | SHINE Workshop | 710300 | Conference Registration Fees | (450.00) | 0.00 | 900.00 |
| 147836 | SHINE Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147836 | SHINE Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 382.80 |
| 147836 | SHINE Workshop | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,000.00 | 5,500.00 | 19,500.00 |
| 147836 | SHINE Workshop | 718000 | Telecom-General | 0.00 | 0.00 | 10.00 |
| 147836 | SHINE Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 120.00 |
| 147836 | SHINE Workshop | 722200 | Participant Support | 69,143.84 | 40,775.49 | 78,875.49 |
| 147836 | SHINE Workshop | 760300 | F&A Expenditures | 5,898.62 | 3,545.08 | 7,655.21 |
| 147836 | SHINE Workshop | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 70.00 | 70.00 |
| 147837 | IGALA Group Travel Hong Kong | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147837 | IGALA Group Travel Hong Kong | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,990.50 |
| 147839 | Turbulence & Computing | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 554.34 |
| 147839 | Turbulence & Computing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 760300 | F&A Expenditures | 12,068.71 | 9,526.99 | 21,101.28 |
| 147840 | Nitrogen Fixing Prokaryotes in | 760300 | F&A Expenditures | 349.16 | 0.00 | 520.83 |
| 147841 | CI Leadership for UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 710100 | Out-of-State Travel | 0.00 | 5,606.03 | 1,683.20 |
| 147841 | CI Leadership for UNH | 710300 | Conference Registration Fees | 0.00 | 950.00 | 2,500.72 |
| 147841 | CI Leadership for UNH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 710D50 | Domestic Travel Non-NH | 147.54 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 711100 | Supplies-General | (1,169.99) | 32.03 | 32.03 |
| 147841 | CI Leadership for UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 5.81 |
| 147841 | CI Leadership for UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147841 | CI Leadership for UNH | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 147841 | CI Leadership for UNH | 760300 | F&A Expenditures | 18,688.82 | 19,624.44 | 46,772.83 |
| 147842 | REU | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147842 | REU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 710000 | In-State Travel | 0.00 | 152.71 | 152.71 |
| 147843 | Acid Deposition&Forest H2O Use | 710100 | Out-of-State Travel | 0.00 | 933.21 | 1,656.77 |
| 147843 | Acid Deposition&Forest H2O Use | 710300 | Conference Registration Fees | 505.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 711200 | Research Supplies | 491.67 | 548.33 | 907.24 |
| 147843 | Acid Deposition&Forest H2O Use | 714030 | Postage-Express Mail | 0.00 | 20.49 | 20.49 |
| 147843 | Acid Deposition&Forest H2O Use | 760300 | F&A Expenditures | 3,392.99 | 4,359.56 | 15,447.40 |
| 147846 | Multiaxial Plasticity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 710100 | Out-of-State Travel | (1,073.32) | 0.00 | 1,073.32 |
| 147846 | Multiaxial Plasticity | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 710D50 | Domestic Travel Non-NH | 764.61 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 711200 | Research Supplies | 502.50 | 1,098.41 | 4,480.22 |
| 147846 | Multiaxial Plasticity | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 387.00 |
| 147846 | Multiaxial Plasticity | 722200 | Participant Support | 0.00 | 5,800.00 | 5,800.00 |
| 147846 | Multiaxial Plasticity | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | 760300 | F&A Expenditures | 3,890.91 | 15,782.28 | 30,446.10 |
| 147846 | Multiaxial Plasticity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 225.00 |
| 147847 | DON In Stream Nutrient Cycling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,637.92 |
| 147847 | DON In Stream Nutrient Cycling | 710200 | Foreign Travel | 0.00 | 1,646.63 | 1,646.63 |
| 147847 | DON In Stream Nutrient Cycling | 710300 | Conference Registration Fees | 0.00 | 480.00 | 1,190.00 |
| 147847 | DON In Stream Nutrient Cycling | 710400 | Student or Non-Emp Travel | 0.00 | 1,526.00 | 1,712.85 |
| 147847 | DON In Stream Nutrient Cycling | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710D50 | Domestic Travel Non-NH | 233.26 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710F00 | Foreign Travel | 4,614.52 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 711200 | Research Supplies | 13,177.15 | 18,598.23 | 39,959.52 |
| 147847 | DON In Stream Nutrient Cycling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 200.00 |
| 147847 | DON In Stream Nutrient Cycling | 714030 | Postage-Express Mail | 106.11 | 802.31 | 996.20 |
| 147847 | DON In Stream Nutrient Cycling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 717200 | Other Professional Services-General | 7,827.50 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 30.00 |
| 147847 | DON In Stream Nutrient Cycling | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 760300 | F&A Expenditures | 44,269.78 | 36,455.06 | 88,983.13 |
| 147847 | DON In Stream Nutrient Cycling | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 127.50 | 127.50 |
| 147848 | Elastin-Like Polymer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 710400 | Student or Non-Emp Travel | 0.00 | 54.04 | 54.04 |
| 147848 | Elastin-Like Polymer | 710N00 | Nonemployee/Student Travel | 154.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 711200 | Research Supplies | 120.28 | 1,124.71 | 1,124.71 |
| 147848 | Elastin-Like Polymer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147848 | Elastin-Like Polymer | 760300 | F&A Expenditures | 5,806.85 | 5,832.70 | 8,495.41 |
| 147848 | Elastin-Like Polymer | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 8.90 | 8.90 |
| 147848 | Elastin-Like Polymer | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 30.00 |
| 147849 | Use of Math in Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 710100 | Out-of-State Travel | 0.00 | 754.93 | 754.93 |
| 147849 | Use of Math in Biology | 710300 | Conference Registration Fees | 0.00 | (1,606.00) | (1,606.00) |
| 147849 | Use of Math in Biology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 711200 | Research Supplies | 0.00 | 1,570.14 | 2,027.77 |
| 147849 | Use of Math in Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147849 | Use of Math in Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147849 | Use of Math in Biology | 760300 | F&A Expenditures | 0.00 | 10,697.47 | 21,262.86 |
| 147849 | Use of Math in Biology | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 79.38 | 79.38 |
| 147850 | Carsey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 710100 | Out-of-State Travel | 0.00 | 46.00 | 46.00 |
| 147851 | NSF BREAD | 710200 | Foreign Travel | 0.00 | 3,801.43 | 3,801.43 |
| 147851 | NSF BREAD | 710F00 | Foreign Travel | 1,372.21 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 710F20 | Foreign Travel - Hotel/Lodging | 515.10 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 711200 | Research Supplies | 0.00 | 1,660.50 | 2,591.58 |
| 147851 | NSF BREAD | 714010 | Postage-Off Campus Mail Services | 13.40 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 714030 | Postage-Express Mail | 36.50 | 1,433.78 | 1,546.84 |
| 147851 | NSF BREAD | 717200 | Other Professional Services-General | 0.00 | 0.00 | 8,302.00 |
| 147851 | NSF BREAD | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 719125 | Licenses/Professional Fees | 11.68 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730001 | Subcontracts 01 | 12,331.00 | 0.00 | 41,242.00 |
| 147851 | NSF BREAD | 730002 | Subcontracts 02 | 0.00 | 42,636.00 | 65,070.00 |
| 147851 | NSF BREAD | 730003 | Subcontracts 03 | 37,529.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 760300 | F&A Expenditures | 22,993.14 | 21,286.57 | 34,537.29 |
| 147852 | Radiation form Thunderstorms | 760300 | F&A Expenditures | 3,088.73 | 3,176.19 | 5,782.92 |
| 147853 | Multi-Spacecraft Observational | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710100 | Out-of-State Travel | 0.00 | 769.29 | 2,608.63 |
| 147853 | Multi-Spacecraft Observational | 710200 | Foreign Travel | 0.00 | 1,398.52 | 1,398.52 |
| 147853 | Multi-Spacecraft Observational | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 147853 | Multi-Spacecraft Observational | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 724.00 |
| 147853 | Multi-Spacecraft Observational | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 105.92 |
| 147853 | Multi-Spacecraft Observational | 760300 | F&A Expenditures | 18,370.39 | 17,985.87 | 31,208.26 |
| 147853 | Multi-Spacecraft Observational | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 147854 | Role of Intermittency & Shear | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 710300 | Conference Registration Fees | 0.00 | 0.00 | 475.00 |
| 147854 | Role of Intermittency & Shear | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 713010 | Printing & Copying-Publications | 752.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 760300 | F&A Expenditures | 20,506.08 | 1,017.94 | 10,302.81 |
| 147854 | Role of Intermittency & Shear | 760130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 710100 | Out-of-State Travel | 1,073.32 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147856 | I-UCRC for Metal Deformation | 760300 | F&A Expenditures | 279.06 | 320.08 | 320.08 |
| 147858 | LSAMP Pre-Alliance Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 710000 | In-State Travel | 0.00 | 0.00 | 211.86 |
| 147858 | LSAMP Pre-Alliance Planning | 710100 | Out-of-State Travel | 0.00 | 0.00 | 124.12 |
| 147858 | LSAMP Pre-Alliance Planning | 711100 | Supplies-General | 0.00 | 50.05 | 50.05 |
| 147858 | LSAMP Pre-Alliance Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 843.03 | 843.03 |
| 147858 | LSAMP Pre-Alliance Planning | 722200 | Participant Support | 0.00 | 66.87 | 1,398.87 |
| 147858 | LSAMP Pre-Alliance Planning | 760300 | F&A Expenditures | 0.00 | 5,503.86 | 7,273.47 |
| 147858 | LSAMP Pre-Alliance Planning | 760104 | Int All-Student-Non Employee(Chg) | 0.00 | 60.00 | 60.00 |
| 147858 | LSAMP Pre-Alliance Planning | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 30.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147858 | LSAMP Pre-Alliance Planning | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 85.00 | 85.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147858 | LSAMP Pre-Alliance Planning | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 350.75 |
| 147859 | Sponge Growth is Nitrogen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710100 | Out-of-State Travel | 0.00 | 0.00 | 136.39 |
| 147859 | Sponge Growth is Nitrogen | 710200 | Foreign Travel | 46.00 | 4,174.21 | 9,830.63 |
| 147859 | Sponge Growth is Nitrogen | 710300 | Conference Registration Fees | 0.00 | (34.25) | 2,665.75 |
| 147859 | Sponge Growth is Nitrogen | 710F00 | Foreign Travel | 3,371.47 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710F10 | Foreign Travel - Airfare | 1,370.43 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711190 | Publications cost | 1,500.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711200 | Research Supplies | 1,737.13 | 7,907.17 | 11,442.19 |
| 147859 | Sponge Growth is Nitrogen | 714030 | Postage-Express Mail | 277.37 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,881.19 |
| 147859 | Sponge Growth is Nitrogen | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 36.29 |
| 147859 | Sponge Growth is Nitrogen | 716100 | Rentals & Leases-General | 200.00 | 0.00 | 308.52 |
| 147859 | Sponge Growth is Nitrogen | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 1,800.00 |
| 147859 | Sponge Growth is Nitrogen | 717200 | Other Professional Services-General | 2,410.00 | 9,840.25 | 14,977.25 |
| 147859 | Sponge Growth is Nitrogen | 740000 | Cap Equipment | 0.00 | 0.00 | 4,405.00 |
| 147859 | Sponge Growth is Nitrogen | 760300 | F&A Expenditures | 13,506.56 | 18,964.40 | 52,222.79 |
| 147859 | Sponge Growth is Nitrogen | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 38.50 | 78.50 |
| 147859 | Sponge Growth is Nitrogen | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 894.49 |
| 147861 | Emily Kyker-Snowman NSF Grad | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 6,158.00 | 0.00 | 0.00 |
| 147862 | Lauren Brez NSF Grad Res Fello | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,282.35 |
| 147862 | Lauren Brez NSF Grad Res Fello | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,473.82 |
| 147864 | Stabilization Chaotic Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,046.25 |
| 147864 | Stabilization Chaotic Systems | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 440.00 |
| 147864 | Stabilization Chaotic Systems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 783.06 |
| 147864 | Stabilization Chaotic Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 711200 | Research Supplies | 0.00 | 0.00 | 129.00 |
| 147864 | Stabilization Chaotic Systems | 760300 | F&A Expenditures | 5,683.83 | 0.00 | 8,542.55 |
| 147865 | Axial Eruption Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710100 | Out-of-State Travel | 0.00 | 165.92 | 375.62 |
| 147865 | Axial Eruption Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 710400 | Student or Non-Emp Travel | 0.00 | 158.34 | 158.34 |
| 147865 | Axial Eruption Dynamics | 710D00 | Domestic Travel NH | 1,072.14 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 711200 | Research Supplies | 0.00 | 96.25 | 96.25 |
| 147865 | Axial Eruption Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147865 | Axial Eruption Dynamics | 722200 | Participant Support | 0.00 | 774.43 | 0.00 |
| 147865 | Axial Eruption Dynamics | 760300 | F&A Expenditures | 6,247.02 | 6,841.28 | 13,632.81 |
| 147865 | Axial Eruption Dynamics | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 110.00 | 0.00 |
| 147866 | Volcano Teacher Workshop | 710000 | In-State Travel | 0.00 | 323.73 | 117.46 |
| 147866 | Volcano Teacher Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 23.01 |
| 147866 | Volcano Teacher Workshop | 711000 | Purchasing Cards | 0.00 | 146.38 | 0.00 |
| 147866 | Volcano Teacher Workshop | 722200 | Participant Support | 0.00 | 2,347.43 | 3,644.00 |
| 147866 | Volcano Teacher Workshop | 760300 | F&A Expenditures | 0.00 | 1,596.37 | 3,382.12 |
| 147867 | Methane Ebullition Fluxes | 710100 | Out-of-State Travel | 804.32 | 0.00 | 664.71 |
| 147867 | Methane Ebullition Fluxes | 710400 | Student or Non-Emp Travel | 218.55 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 711200 | Research Supplies | 199.23 | 0.00 | 1,242.26 |
| 147867 | Methane Ebullition Fluxes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 760300 | F&A Expenditures | 6,292.85 | 2,335.82 | 17,978.23 |
| 147868 | CRISP Type I | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 710100 | Out-of-State Travel | 0.00 | 0.00 | 646.06 |
| 147868 | CRISP Type I | 710300 | Conference Registration Fees | 0.00 | (450.00) | (75.00) |
| 147868 | CRISP Type I | 710400 | Student or Non-Emp Travel | 484.59 | 1,213.22 | 1,410.92 |
| 147868 | CRISP Type I | 710N00 | Nonemployee/Student Travel | 83.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 711132 | Suppli-Software incl Site Lic&Maint | 525.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147868 | CRISP Type I | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 719100 | Membership Dues & Fees | 147.00 | 0.00 | 1,281.38 |
| 147868 | CRISP Type I | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147868 | CRISP Type I | 760300 | F&A Expenditures | 21,961.55 | 7,628.41 | 27,736.35 |
| 147868 | CRISP Type I | 760130 | Internal Alloc-Print & Copy (Chg) | 15.70 | 24.30 | 102.60 |
| 147869 | Physics for the Life Sciences | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 710300 | Conference Registration Fees | 395.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 710D50 | Domestic Travel Non-NH | 961.08 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 760300 | F&A Expenditures | 3,485.11 | 2,058.02 | 4,421.33 |
| 147870 | Arctic-GRO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 710300 | Conference Registration Fees | 0.00 | 65.00 | 65.00 |
| 147870 | Arctic-GRO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147870 | Arctic-GRO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 130.90 |
| 147870 | Arctic-GRO | 760300 | F&A Expenditures | 0.00 | 3,942.12 | 11,525.02 |
| 147871 | Sponges and their Microbiomes | 710200 | Foreign Travel | 0.00 | 2,380.03 | 25,133.96 |
| 147871 | Sponges and their Microbiomes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710305 | Registration Fees-Other | 0.00 | 2,200.00 | 2,200.00 |
| 147871 | Sponges and their Microbiomes | 710D50 | Domestic Travel Non-NH | 36.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710F00 | Foreign Travel | 7,803.34 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711132 | Suppli-Software incl Site Lic&Maint | 461.96 | 419.97 | 511.94 |
| 147871 | Sponges and their Microbiomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711200 | Research Supplies | 17,200.94 | 20,292.91 | 43,619.84 |
| 147871 | Sponges and their Microbiomes | 714030 | Postage-Express Mail | 191.44 | 152.36 | 957.23 |
| 147871 | Sponges and their Microbiomes | 716000 | Maintenance & Repairs-General | 0.00 | 30.00 | 30.00 |
| 147871 | Sponges and their Microbiomes | 716100 | Rentals & Leases-General | 6,930.00 | 0.00 | 1,200.00 |
| 147871 | Sponges and their Microbiomes | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 17,600.00 |
| 147871 | Sponges and their Microbiomes | 717200 | Other Professional Services-General | 18,292.60 | 11,598.25 | 23,550.15 |
| 147871 | Sponges and their Microbiomes | 740000 | Cap Equipment | 0.00 | 0.00 | 4,490.00 |
| 147871 | Sponges and their Microbiomes | 760300 | F&A Expenditures | 59,349.94 | 45,845.89 | 140,011.13 |
| 147871 | Sponges and their Microbiomes | 760110 | Int All-Supplies-General (Chg) | 15.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 760120 | Int Alloc- Research Supplies (Chg) | 258.50 | 0.00 | 13.35 |
| 147871 | Sponges and their Microbiomes | 760170 | Int All-Prof Services-General (Chg) | 27.25 | 0.00 | 31.50 |
| 147871 | Sponges and their Microbiomes | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,552.00 |
| 147872 | MRI: Water Tunnel Flows | 740000 | Cap Equipment | 355,837.76 | 0.00 | 163,104.50 |
| 147873 | Magnetosphere Plasma Entropy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710100 | Out-of-State Travel | 0.00 | 873.42 | 8,650.46 |
| 147873 | Magnetosphere Plasma Entropy | 710200 | Foreign Travel | 0.00 | 0.00 | 2,201.78 |
| 147873 | Magnetosphere Plasma Entropy | 710300 | Conference Registration Fees | 0.00 | 480.00 | 1,430.00 |
| 147873 | Magnetosphere Plasma Entropy | 710400 | Student or Non-Emp Travel | 0.00 | 424.20 | 424.20 |
| 147873 | Magnetosphere Plasma Entropy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 711200 | Research Supplies | 0.00 | 49.99 | 49.99 |
| 147873 | Magnetosphere Plasma Entropy | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 147873 | Magnetosphere Plasma Entropy | 760300 | F&A Expenditures | 4,933.64 | 14,511.65 | 32,951.35 |
| 147873 | Magnetosphere Plasma Entropy | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 134.00 | 134.00 |
| 147874 | Earth's Energy Release | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710000 | In-State Travel | 0.00 | 184.65 | 184.65 |
| 147874 | Earth's Energy Release | 710100 | Out-of-State Travel | 236.40 | (155.66) | (155.66) |
| 147874 | Earth's Energy Release | 710200 | Foreign Travel | 0.00 | 3,002.89 | 3,002.89 |
| 147874 | Earth's Energy Release | 710300 | Conference Registration Fees | 305.00 | 735.00 | 735.00 |
| 147874 | Earth's Energy Release | 710400 | Student or Non-Emp Travel | 420.00 | 638.31 | 2,674.25 |
| 147874 | Earth's Energy Release | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 711200 | Research Supplies | 0.00 | 294.94 | 294.94 |
| 147874 | Earth's Energy Release | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 35.00 |
| 147874 | Earth's Energy Release | 716060 | Maint & Repairs-Computer Software | 49.95 | 49.95 | 169.88 |
| 147874 | Earth's Energy Release | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 730002 | Subcontracts 02 | 5,821.96 | 15,122.72 | 63,781.57 |
| 147874 | Earth's Energy Release | 740000 | Cap Equipment | 0.00 | 6,264.90 | 6,264.90 |
| 147874 | Earth's Energy Release | 760300 | F&A Expenditures | 9,877.87 | 12,148.29 | 25,728.57 |
| 147874 | Earth's Energy Release | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 144.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710100 | Out-of-State Travel | 4,158.82 | 8,417.07 | 8,485.64 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710300 | Conference Registration Fees | 270.00 | 382.50 | 382.50 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 147875 | Thunderstorms Gamma-Ray Glows | 710400 | Student or Non-Emp Travel | 2,362.27 | 4,083.02 | 5,110.72 |
| 147875 | Thunderstorms Gamma-Ray Glows | 711100 | Supplies-General | 0.26 | (13.99) | (13.99) |
| 147875 | Thunderstorms Gamma-Ray Glows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 711200 | Research Supplies | 15,226.97 | 4,178.01 | 12,696.46 |
| 147875 | Thunderstorms Gamma-Ray Glows | 713010 | Printing & Copying-Publications | 40.00 | 0.00 | 35.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714000 | Postage-General | 221.59 | 286.75 | 153.50 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714010 | Postage-Off Campus Mail Services | 44.95 | 40.57 | 40.57 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714030 | Postage-Express Mail | 0.00 | 0.00 | 55.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 716060 | Maint & Repairs-Computer Software | 13.04 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 718000 | Telecom-General | 13.04 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 718008 | Telecom-Internet Services | 30.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 61.98 | 61.98 |
| 147875 | Thunderstorms Gamma-Ray Glows | 719100 | Membership Dues & Fees | 0.00 | 168.88 | 182.34 |
| 147875 | Thunderstorms Gamma-Ray Glows | 722200 | Participant Support | 0.00 | 440.46 | 440.46 |
| 147875 | Thunderstorms Gamma-Ray Glows | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 730002 | Subcontracts 02 | 9,441.01 | 12,888.55 | 18,164.58 |
| 147875 | Thunderstorms Gamma-Ray Glows | 760300 | F&A Expenditures | 27,935.46 | 26,872.02 | 47,963.24 |
| 147875 | Thunderstorms Gamma-Ray Glows | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | (239.60) | (239.60) |
| 147875 | Thunderstorms Gamma-Ray Glows | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 112.00 |
| 147876 | Adding Animals to the Equation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710100 | Out-of-State Travel | 0.00 | 145.20 | 5,196.50 |
| 147876 | Adding Animals to the Equation | 710400 | Student or Non-Emp Travel | 0.00 | 373.00 | 6,433.79 |
| 147876 | Adding Animals to the Equation | 710N00 | Nonemployee/Student Travel | 10,766.19 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 711200 | Research Supplies | 361.17 | 95.03 | 16,647.35 |
| 147876 | Adding Animals to the Equation | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.35 | 8.35 |
| 147876 | Adding Animals to the Equation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 221.04 |
| 147876 | Adding Animals to the Equation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 152.51 | 152.51 |
| 147876 | Adding Animals to the Equation | 717200 | Other Professional Services-General | 1,572.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 71C600 | Insurance | 0.00 | 0.00 | 500.00 |
| 147876 | Adding Animals to the Equation | 760300 | F&A Expenditures | 15,086.60 | 9,142.86 | 35,281.49 |
| 147876 | Adding Animals to the Equation | 76C615 | Int Alloc-Auto Fleet Ins | 140.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710000 | In-State Travel | 0.00 | 7,125.12 | 7,507.92 |
| 147877 | Biological Diversity Influence | 710100 | Out-of-State Travel | 1,955.47 | 1,437.79 | 6,367.43 |
| 147877 | Biological Diversity Influence | 710300 | Conference Registration Fees | 1,065.00 | 965.00 | 1,127.00 |
| 147877 | Biological Diversity Influence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 711200 | Research Supplies | 1,235.25 | 3,391.47 | 3,687.48 |
| 147877 | Biological Diversity Influence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 339.60 |
| 147877 | Biological Diversity Influence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 740000 | Cap Equipment | 0.00 | 0.00 | 7,963.09 |
| 147877 | Biological Diversity Influence | 760300 | F&A Expenditures | 42,495.11 | 38,491.49 | 68,879.13 |
| 147877 | Biological Diversity Influence | 76O120 | Int Alloc- Research Supplies (Chg) | 156.25 | 2.66 | 42.66 |
| 147877 | Biological Diversity Influence | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 129.00 |
| 147878 | EPSCoR Supplemental Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 710000 | In-State Travel | 0.00 | 74.26 | 452.49 |
| 147878 | EPSCoR Supplemental Funding | 710100 | Out-of-State Travel | 0.00 | (366.80) | (1,529.00) |
| 147878 | EPSCoR Supplemental Funding | 710300 | Conference Registration Fees | 0.00 | 1,650.00 | 1,080.00 |
| 147878 | EPSCoR Supplemental Funding | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 711190 | Publications cost | 0.00 | 2,450.00 | 2,450.00 |
| 147878 | EPSCoR Supplemental Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 713010 | Printing & Copying-Publications | 0.00 | 1,825.00 | 1,825.00 |
| 147878 | EPSCoR Supplemental Funding | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147878 | EPSCoR Supplemental Funding | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,350.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147878 | EPSCoR Supplemental Funding | 760300 | F&A Expenditures | 33,560.40 | 61,211.82 | 119,283.73 |
| 147878 | EPSCoR Supplemental Funding | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 22.92 | 22.92 |
| 147878 | EPSCoR Supplemental Funding | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 333.13 | 333.13 |
| 147878 | EPSCoR Supplemental Funding | 760182 | Int Alloc-Telecom Data (Chg) | 0.00 | 217.60 | 217.60 |
| 147879 | EAGER Microstructure Manufact | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147879 | EAGER Microstructure Manufact | 730001 | Subcontracts 01 | 0.00 | 0.00 | 15,785.00 |
| 147879 | EAGER Microstructure Manufact | 760300 | F&A Expenditures | 0.00 | 0.00 | 4,104.10 |
| 147880 | Summit Station-ISI Observatory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 710200 | Foreign Travel | 602.60 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 714030 | Postage-Express Mail | 0.00 | 6.84 | 14.12 |
| 147880 | Summit Station-ISI Observatory | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | 760300 | F&A Expenditures | 7,470.15 | 2,176.42 | 19,272.20 |
| 147880 | Summit Station-ISI Observatory | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 4,346.00 | 5,459.00 |
| 147881 | CRII: CHS: Robot Learns | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 722200 | Participant Support | 0.00 | (1,400.00) | (1,400.00) |
| 147881 | CRII: CHS: Robot Learns | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 760300 | F&A Expenditures | 0.00 | 7,490.21 | 13,743.60 |
| 147881 | CRII: CHS: Robot Learns | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 54.00 | 54.00 |
| 147882 | Organic Alkalinity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710100 | Out-of-State Travel | 1,617.01 | 2,242.18 | 3,254.28 |
| 147882 | Organic Alkalinity | 710200 | Foreign Travel | 1,132.06 | 889.68 | 2,133.01 |
| 147882 | Organic Alkalinity | 710300 | Conference Registration Fees | 145.00 | 0.00 | 180.00 |
| 147882 | Organic Alkalinity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 711200 | Research Supplies | 5,422.87 | 330.64 | 1,493.63 |
| 147882 | Organic Alkalinity | 714010 | Postage-Off Campus Mail Services | 24.61 | 0.00 | 215.79 |
| 147882 | Organic Alkalinity | 717200 | Other Professional Services-General | 6,017.80 | 2,097.50 | 7,751.96 |
| 147882 | Organic Alkalinity | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 740005 | Cap Equipment-Fabricated Equipment | 55.97 | 3,542.51 | 3,542.51 |
| 147882 | Organic Alkalinity | 760300 | F&A Expenditures | 13,790.65 | 4,826.98 | 23,867.63 |
| 147882 | Organic Alkalinity | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 24.00 | 50.46 |
| 147882 | Organic Alkalinity | 760170 | Int All-Prof Services-General (Chg) | 553.00 | 0.00 | 624.00 |
| 147883 | CRII: CHS: REU | 722200 | Participant Support | 0.00 | 1,400.00 | 1,400.00 |
| 147884 | Lightning Initiation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 710100 | Out-of-State Travel | 0.00 | 5,758.94 | 9,785.61 |
| 147884 | Lightning Initiation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 710300 | Conference Registration Fees | 0.00 | 480.00 | 965.00 |
| 147884 | Lightning Initiation | 710400 | Student or Non-Emp Travel | 0.00 | 684.00 | 684.00 |
| 147884 | Lightning Initiation | 711100 | Supplies-General | 0.00 | 125.00 | 125.00 |
| 147884 | Lightning Initiation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 2,000.00 |
| 147884 | Lightning Initiation | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147884 | Lightning Initiation | 719100 | Membership Dues & Fees | 0.00 | 130.00 | 130.00 |
| 147884 | Lightning Initiation | 760300 | F&A Expenditures | 11,616.76 | 16,318.98 | 52,699.58 |
| 147884 | Lightning Initiation | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 6,459.00 |
| 147884 | Lightning Initiation | 760130 | Internal Alloc-Print & Copy (Chg) | 64.00 | 0.00 | 84.00 |
| 147885 | Substorms ISC13 Conference | 710100 | Out-of-State Travel | 0.00 | (3,567.32) | (3,567.32) |
| 147885 | Substorms ISC13 Conference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147885 | Substorms ISC13 Conference | 711200 | Research Supplies | 0.00 | 702.82 | 702.82 |
| 147885 | Substorms ISC13 Conference | 714030 | Postage-Express Mail | 0.00 | 0.00 | 51.21 |
| 147885 | Substorms ISC13 Conference | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 7,318.36 |
| 147885 | Substorms ISC13 Conference | 722200 | Participant Support | 0.00 | 18,378.50 | 18,378.50 |
| 147885 | Substorms ISC13 Conference | 760300 | F&A Expenditures | 0.00 | (730.48) | 1,185.60 |
| 147885 | Substorms ISC13 Conference | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 55.00 | 55.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147886 | REU Supplement-RNA Dynamics | 722200 | Participant Support | 6,000.00 | 3,692.40 | 3,692.40 |
| 147887 | IRES: US-German Research | 710200 | Foreign Travel | 0.00 | 0.00 | (764.92) |
| 147887 | IRES: US-German Research | 710400 | Student or Non-Emp Travel | 0.00 | (8,344.68) | (8,344.68) |
| 147887 | IRES: US-German Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 71C600 | Insurance | 0.00 | (420.00) | (420.00) |
| 147887 | IRES: US-German Research | 722200 | Participant Support | 16,200.00 | 28,483.09 | 65,318.02 |
| 147887 | IRES: US-German Research | 760300 | F&A Expenditures | 912.37 | (4,274.80) | (4,208.09) |
| 147887 | IRES: US-German Research | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 420.00 |
| 147888 | Chip Integrity and Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710100 | Out-of-State Travel | 0.00 | 470.44 | 2,304.50 |
| 147888 | Chip Integrity and Security | 710200 | Foreign Travel | 0.00 | 0.00 | 1,517.73 |
| 147888 | Chip Integrity and Security | 710300 | Conference Registration Fees | 700.00 | 0.00 | 1,169.00 |
| 147888 | Chip Integrity and Security | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,894.77 |
| 147888 | Chip Integrity and Security | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710N00 | Nonemployee/Student Travel | 1,248.02 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 711200 | Research Supplies | 29.92 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,698.98 |
| 147888 | Chip Integrity and Security | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 719100 | Membership Dues & Fees | 0.00 | 700.00 | 700.00 |
| 147888 | Chip Integrity and Security | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 760300 | F&A Expenditures | 3,735.97 | 11,482.35 | 24,200.70 |
| 147889 | Modeling Fracture:Haxagon Metl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710100 | Out-of-State Travel | 971.11 | 0.00 | 2,630.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 711200 | Research Supplies | 1,595.78 | 3,535.17 | 1,770.17 |
| 147889 | Modeling Fracture:Haxagon Metl | 717200 | Other Professional Services-General | 200.00 | 0.00 | 424.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 760300 | F&A Expenditures | 17,860.20 | 4,707.60 | 16,742.81 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O150 | Int All-NonCapEquip (Chg) | 1,895.00 | 0.00 | 1,765.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O170 | Int All-Prof Services-General (Chg) | 1,440.00 | 0.00 | 6,042.40 |
| 147890 | I-Corps Participant Support | 711100 | Supplies-General | 0.00 | (655.05) | (655.05) |
| 147890 | I-Corps Participant Support | 722200 | Participant Support | 3,030.67 | 17,157.12 | 20,925.79 |
| 147890 | I-Corps Participant Support | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 531.70 | 719.70 |
| 147891 | Color Pattern Divergence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 710100 | Out-of-State Travel | 0.00 | 384.00 | 384.00 |
| 147891 | Color Pattern Divergence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 711200 | Research Supplies | 540.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 717200 | Other Professional Services-General | 2,630.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 740000 | Cap Equipment | 0.00 | 0.00 | 4,168.99 |
| 147891 | Color Pattern Divergence | 760300 | F&A Expenditures | 15,216.83 | 482.88 | 1,643.10 |
| 147891 | Color Pattern Divergence | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 581.78 | 581.78 |
| 147892 | REU Supplement | 722200 | Participant Support | 0.00 | 6,284.66 | 6,284.66 |
| 147893 | Hyperactive Antifreeze Protein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 710100 | Out-of-State Travel | 0.00 | 158.00 | 158.00 |
| 147893 | Hyperactive Antifreeze Protein | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 710400 | Student or Non-Emp Travel | 0.00 | 105.55 | 105.55 |
| 147893 | Hyperactive Antifreeze Protein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 711200 | Research Supplies | 0.00 | 3,535.73 | 7,556.06 |
| 147893 | Hyperactive Antifreeze Protein | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | 714030 | Postage-Express Mail | 0.00 | 20.00 | 157.25 |
| 147893 | Hyperactive Antifreeze Protein | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 147893 | Hyperactive Antifreeze Protein | 717200 | Other Professional Services-General | 0.00 | 2,907.30 | 2,958.23 |
| 147893 | Hyperactive Antifreeze Protein | 740000 | Cap Equipment | 0.00 | 0.00 | 15,303.84 |
| 147893 | Hyperactive Antifreeze Protein | 760300 | F&A Expenditures | 0.00 | 13,074.13 | 17,963.57 |
| 147893 | Hyperactive Antifreeze Protein | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 94.00 |
| 147894 | RET SITE: Rise UP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710000 | In-State Travel | 0.00 | 59.92 | 59.92 |
| 147894 | RET SITE: Rise UP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 34.88 |
| 147894 | RET SITE: Rise UP | 710300 | Conference Registration Fees | 150.00 | 100.00 | 100.00 |
| 147894 | RET SITE: Rise UP | 710D00 | Domestic Travel NH | 1,106.35 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710D15 | Domestic Travel NH - Oth Trans Cost | 71.95 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 147894 | RET SITE: Rise UP | 711100 | Supplies-General | 0.00 | 0.00 | 100.00 |
| 147894 | RET SITE: Rise UP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 711200 | Research Supplies | 0.00 | 0.00 | 271.01 |
| 147894 | RET SITE: Rise UP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 34.50 |
| 147894 | RET SITE: Rise UP | 722200 | Participant Support | 4,729.71 | 3,273.56 | 7,027.17 |
| 147894 | RET SITE: Rise UP | 722205 | Participant Sup-Stipends | 29,275.00 | 0.00 | 16,235.00 |
| 147894 | RET SITE: Rise UP | 760300 | F&A Expenditures | 9,238.26 | 10,455.36 | 23,998.95 |
| 147894 | RET SITE: Rise UP | 760160 | Int All-Maint&Repair-General (Chg) | 0.00 | 133.80 | 133.80 |
| 147894 | RET SITE: Rise UP | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 180.00 | 180.00 |
| 147894 | RET SITE: Rise UP | 760175 | Int Alloc-Academic Tech SLA (Chg) | 227.66 | 213.48 | 213.48 |
| 147894 | RET SITE: Rise UP | 760220 | Int Alloc- Participant Support(Chg) | 5,471.10 | 0.00 | 20.00 |
| 147895 | The Living Bridge: Part. Sup. | 722200 | Participant Support | 5,000.00 | 3,200.00 | 7,000.00 |
| 147896 | CREST: Teacher Success | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 710100 | Out-of-State Travel | 0.00 | 1,867.37 | 2,131.77 |
| 147896 | CREST: Teacher Success | 710D50 | Domestic Travel Non-NH | 826.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 711100 | Supplies-General | 223.90 | 732.22 | 732.22 |
| 147896 | CREST: Teacher Success | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 717200 | Other Professional Services-General | 150.00 | 600.00 | 600.00 |
| 147896 | CREST: Teacher Success | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,137.40 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 719000 | Business Meals-Meetings-Non Travel | 102.26 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 722200 | Participant Support | 731.14 | (225.40) | 871.18 |
| 147896 | CREST: Teacher Success | 722205 | Participant Sup-Stipends | 269.40 | 0.00 | 291.00 |
| 147896 | CREST: Teacher Success | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 730001 | Subcontracts 01 | 0.00 | 0.00 | 1,797.37 |
| 147896 | CREST: Teacher Success | 760300 | F&A Expenditures | 7,348.38 | 10,930.39 | 16,506.47 |
| 147896 | CREST: Teacher Success | 760104 | Int All-Student-Non Employee(Chg) | 0.00 | 20.00 | 20.00 |
| 147896 | CREST: Teacher Success | 760130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 105.88 | 269.37 |
| 147896 | CREST: Teacher Success | 760175 | Int Alloc-Academic Tech SLA (Chg) | 510.00 | 500.00 | 500.00 |
| 147897 | Master's Program in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 710000 | In-State Travel | 0.00 | 132.68 | 382.96 |
| 147897 | Master's Program in NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 91.60 |
| 147897 | Master's Program in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 3,800.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 15.97 |
| 147897 | Master's Program in NH | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 722205 | Participant Sup-Stipends | 1,200.00 | 0.00 | 0.00 |
| 147897 | Master's Program in NH | 760300 | F&A Expenditures | 6,849.96 | 3,787.95 | 12,246.84 |
| 147897 | Master's Program in NH | 760104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 147898 | REU Supplement | 722200 | Participant Support | 0.00 | 4,000.00 | 4,000.00 |
| 147899 | Enhancing Prep of Secondary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710100 | Out-of-State Travel | 525.10 | 0.00 | 2,449.92 |
| 147899 | Enhancing Prep of Secondary | 710300 | Conference Registration Fees | 1,000.00 | 0.00 | 525.00 |
| 147899 | Enhancing Prep of Secondary | 710400 | Student or Non-Emp Travel | 353.16 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710D50 | Domestic Travel Non-NH | 546.86 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 2,500.00 |
| 147899 | Enhancing Prep of Secondary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 711200 | Research Supplies | 0.00 | 2,079.88 | 2,116.22 |
| 147899 | Enhancing Prep of Secondary | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 719100 | Membership Dues & Fees | 0.99 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 760300 | F&A Expenditures | 15,392.61 | 17,936.93 | 28,840.40 |
| 147899 | Enhancing Prep of Secondary | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 72.00 |
| 147900 | Proton Exchange Membrane Cell | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710100 | Out-of-State Travel | 0.00 | 0.00 | 892.43 |
| 147900 | Proton Exchange Membrane Cell | 710300 | Conference Registration Fees | 570.00 | 0.00 | 746.00 |
| 147900 | Proton Exchange Membrane Cell | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 445.30 |
| 147900 | Proton Exchange Membrane Cell | 710N00 | Nonemployee/Student Travel | 1,915.14 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 711132 | Suppli-Software incl Site Lic&Maint | 300.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 711200 | Research Supplies | 256.22 | 0.00 | 1,651.10 |
| 147900 | Proton Exchange Membrane Cell | 713000 | Printing & Copying-General | 341.81 | 0.00 | 80.00 |
| 147900 | Proton Exchange Membrane Cell | 714010 | Postage-Off Campus Mail Services | 18.38 | 0.00 | 68.19 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147900 | Proton Exchange Membrane Cell | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 760300 | F&A Expenditures | 9,541.87 | 0.00 | 3,147.97 |
| 147901 | Role of Inhomogeneities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,070.00 |
| 147901 | Role of Inhomogeneities | 710N00 | Nonemployee/Student Travel | 319.50 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 711200 | Research Supplies | 2,840.34 | 216.26 | 4,286.36 |
| 147901 | Role of Inhomogeneities | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 11.71 |
| 147901 | Role of Inhomogeneities | 715000 | Non-Cap Equip-General | 2,722.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 93.60 |
| 147901 | Role of Inhomogeneities | 717200 | Other Professional Services-General | 2,460.90 | 0.00 | 642.28 |
| 147901 | Role of Inhomogeneities | 760300 | F&A Expenditures | 12,516.65 | 7,356.95 | 25,034.41 |
| 147901 | Role of Inhomogeneities | 76O120 | Int Alloc- Research Supplies (Chg) | 58.74 | 0.00 | 221.19 |
| 147902 | Participant Support | 722200 | Participant Support | 0.00 | 632.86 | 632.86 |
| 147903 | Landscape Scale Detection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 710100 | Out-of-State Travel | 1,827.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 710D50 | Domestic Travel Non-NH | 1,271.04 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,077.81 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 711200 | Research Supplies | 262.57 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 760300 | F&A Expenditures | 7,524.11 | 0.00 | 7,724.88 |
| 147904 | Legal Socialization Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 711200 | Research Supplies | 52.44 | 0.00 | 1,273.84 |
| 147904 | Legal Socialization Model | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 760300 | F&A Expenditures | 18,327.39 | 8,880.37 | 12,578.93 |
| 147904 | Legal Socialization Model | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 711132 | Suppli-Software incl Site Lic&Maint | 99.95 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 711200 | Research Supplies | 5,774.72 | 1,966.46 | 6,687.91 |
| 147905 | RPA-Directed Repair of DNA | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 849.99 |
| 147905 | RPA-Directed Repair of DNA | 716000 | Maintenance & Repairs-General | 0.00 | 552.83 | 552.83 |
| 147905 | RPA-Directed Repair of DNA | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 740000 | Cap Equipment | 0.00 | 0.00 | 7,016.83 |
| 147905 | RPA-Directed Repair of DNA | 760300 | F&A Expenditures | 26,393.60 | 17,160.57 | 51,594.12 |
| 147905 | RPA-Directed Repair of DNA | 76O120 | Int Alloc- Research Supplies (Chg) | 60.70 | 0.00 | 93.30 |
| 147905 | RPA-Directed Repair of DNA | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 114.00 | 149.00 |
| 147906 | 3D Woven Composites Stresses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710100 | Out-of-State Travel | 244.63 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710200 | Foreign Travel | 1,775.71 | 1,724.35 | 1,724.35 |
| 147906 | 3D Woven Composites Stresses | 710300 | Conference Registration Fees | 740.00 | 0.00 | 1,193.73 |
| 147906 | 3D Woven Composites Stresses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 711200 | Research Supplies | 1,807.85 | 1,078.61 | 4,590.16 |
| 147906 | 3D Woven Composites Stresses | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 730001 | Subcontracts 01 | 17,666.31 | 0.00 | 25,670.31 |
| 147906 | 3D Woven Composites Stresses | 760300 | F&A Expenditures | 15,110.32 | 6,969.39 | 35,027.17 |
| 147906 | 3D Woven Composites Stresses | 76O120 | Int Alloc- Research Supplies (Chg) | 22.25 | 32.28 | 90.93 |
| 147906 | 3D Woven Composites Stresses | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,715.00 |
| 147906 | 3D Woven Composites Stresses | 76O170 | Int All-Prof Services-General (Chg) | 2,847.00 | 495.00 | 495.00 |
| 147907 | Next Generation: Deep Drawing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710100 | Out-of-State Travel | 0.00 | 46.00 | 48.79 |
| 147907 | Next Generation: Deep Drawing | 710200 | Foreign Travel | 1,979.99 | 2,471.29 | 8,663.25 |
| 147907 | Next Generation: Deep Drawing | 710300 | Conference Registration Fees | 0.00 | 362.88 | 1,565.90 |
| 147907 | Next Generation: Deep Drawing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 717200 | Other Professional Services-General | 422.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 760300 | F&A Expenditures | 4,359.99 | 5,218.42 | 21,234.18 |
| 147908 | Invasive Species Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,534.07 |
| 147908 | Invasive Species Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147908 | Invasive Species Management | 715000 | Non-Cap Equip-General | 0.00 | 1,005.51 | 1,005.51 |
| 147908 | Invasive Species Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 35.20 |
| 147908 | Invasive Species Management | 760300 | F&A Expenditures | 18,751.54 | 502.76 | 17,184.28 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710400 | Student or Non-Emp Travel | 0.00 | 155.16 | 155.16 |
| 147909 | Solar-Driven Hydrogenation CO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 711200 | Research Supplies | 415.21 | 664.04 | 885.08 |
| 147909 | Solar-Driven Hydrogenation CO2 | 714010 | Postage-Off Campus Mail Services | 25.37 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 717200 | Other Professional Services-General | 0.00 | 279.45 | 279.45 |
| 147909 | Solar-Driven Hydrogenation CO2 | 740000 | Cap Equipment | 6,600.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 760300 | F&A Expenditures | 6,635.28 | 5,645.33 | 16,734.87 |
| 147909 | Solar-Driven Hydrogenation CO2 | 760120 | Int Alloc- Research Supplies (Chg) | 585.31 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 710100 | Out-of-State Travel | 1,297.59 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 740000 | Cap Equipment | 0.00 | 0.00 | 6,500.00 |
| 147910 | Ecosystem Phenology Feedbacks | 760300 | F&A Expenditures | 2,729.45 | 64.84 | 10,277.03 |
| 147911 | Ultrafine-Laminated Structures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 710100 | Out-of-State Travel | 981.97 | 782.42 | 6,348.81 |
| 147911 | Ultrafine-Laminated Structures | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,490.00 |
| 147911 | Ultrafine-Laminated Structures | 710N00 | Nonemployee/Student Travel | 950.48 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,805.00 |
| 147911 | Ultrafine-Laminated Structures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 711200 | Research Supplies | 1,231.19 | 1,765.00 | 84.35 |
| 147911 | Ultrafine-Laminated Structures | 714010 | Postage-Off Campus Mail Services | 0.00 | 59.45 | 59.45 |
| 147911 | Ultrafine-Laminated Structures | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 760300 | F&A Expenditures | 17,538.54 | 1,618.43 | 14,371.17 |
| 147911 | Ultrafine-Laminated Structures | 760150 | Int All-NonCapEquip (Chg) | 1,895.00 | 0.00 | 1,765.00 |
| 147911 | Ultrafine-Laminated Structures | 760170 | Int All-Prof Services-General (Chg) | 2,880.00 | 630.00 | 6,942.35 |
| 147913 | Distributed Water and Energy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 760300 | F&A Expenditures | 2,943.88 | 0.00 | 6,590.28 |
| 147913 | Distributed Water and Energy | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 19.20 |
| 147913 | Distributed Water and Energy | 760150 | Int All-NonCapEquip (Chg) | 1,337.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,146.33 |
| 147915 | SPRINGS | 710400 | Student or Non-Emp Travel | (486.80) | 0.00 | 486.80 |
| 147915 | SPRINGS | 711000 | Purchasing Cards | 0.00 | 0.00 | 12.50 |
| 147915 | SPRINGS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 711200 | Research Supplies | 248.58 | 0.00 | 399.20 |
| 147915 | SPRINGS | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 719005 | Business Meals-Group or Class Meals | (291.59) | 0.00 | 291.59 |
| 147915 | SPRINGS | 722200 | Participant Support | 11,190.92 | 0.00 | 0.00 |
| 147915 | SPRINGS | 760300 | F&A Expenditures | 11,279.05 | 2,622.12 | 16,168.10 |
| 147915 | SPRINGS | 760104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 760220 | Int Alloc- Participant Support(Chg) | 908.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 711200 | Research Supplies | 127.12 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 714010 | Postage-Off Campus Mail Services | 366.62 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 740000 | Cap Equipment | 5,000.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 760300 | F&A Expenditures | 20,507.30 | 0.00 | 8,260.66 |
| 147917 | Bias Intervention Guide & Tool | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,004.98 |
| 147917 | Bias Intervention Guide & Tool | 711100 | Supplies-General | 2,000.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 713000 | Printing & Copying-General | 0.00 | 0.00 | 45.48 |
| 147917 | Bias Intervention Guide & Tool | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 717200 | Other Professional Services-General | 4,000.00 | 0.00 | 5,282.00 |
| 147917 | Bias Intervention Guide & Tool | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 50.39 |
| 147917 | Bias Intervention Guide & Tool | 760300 | F&A Expenditures | 14,086.89 | 9,623.88 | 22,535.75 |
| 147918 | NSF Includes DDLP: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710000 | In-State Travel | 41.97 | 0.00 | 162.69 |
| 147918 | NSF Includes DDLP: | 710D00 | Domestic Travel NH | 83.94 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710D15 | Domestic Travel NH - Oth Trans Cost | 41.97 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147918 | NSF Includes DDLP: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 11,250.00 |
| 147918 | NSF Includes DDLP: | 719000 | Business Meals-Meetings-Non Travel | 185.84 | 0.00 | 336.34 |
| 147918 | NSF Includes DDLP: | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 722205 | Participant Sup-Stipends | 18,000.00 | 0.00 | 2,000.00 |
| 147918 | NSF Includes DDLP: | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 730001 | Subcontracts 01 | 4,413.94 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 760300 | F&A Expenditures | 9,601.07 | 2,916.98 | 22,273.49 |
| 147918 | NSF Includes DDLP: | 760130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 74.00 |
| 147918 | NSF Includes DDLP: | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 5,000.00 |
| 147918 | NSF Includes DDLP: | 760180 | Int Alloc-Telecom Voice (Chg) | 2.45 | 1.81 | 21.14 |
| 147918 | NSF Includes DDLP: | 760220 | Int Alloc- Participant Support(Chg) | 150.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710000 | In-State Travel | 0.00 | 96.27 | 592.07 |
| 147919 | EPSCoR Supp. Funding 2018 | 710100 | Out-of-State Travel | 2,484.55 | 2,991.21 | 6,585.41 |
| 147919 | EPSCoR Supp. Funding 2018 | 710300 | Conference Registration Fees | 0.00 | 50.00 | 990.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 177.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 711200 | Research Supplies | 672.96 | 5,000.00 | 12,073.48 |
| 147919 | EPSCoR Supp. Funding 2018 | 713000 | Printing & Copying-General | 118.36 | 161.63 | 549.62 |
| 147919 | EPSCoR Supp. Funding 2018 | 713010 | Printing & Copying-Publications | 200.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 13.08 |
| 147919 | EPSCoR Supp. Funding 2018 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 719000 | Business Meals-Meetings-Non Travel | 453.83 | 372.50 | 1,336.12 |
| 147919 | EPSCoR Supp. Funding 2018 | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 3,150.00 | 0.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 760300 | F&A Expenditures | 80,972.13 | 43,166.31 | 159,130.90 |
| 147919 | EPSCoR Supp. Funding 2018 | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 2,858.00 | 4,412.58 |
| 147919 | EPSCoR Supp. Funding 2018 | 760130 | Internal Alloc-Print & Copy (Chg) | 465.57 | 155.35 | 1,358.78 |
| 147919 | EPSCoR Supp. Funding 2018 | 760140 | Internal Alloc-Mail & Postage (Chg) | 15.90 | 375.02 | 410.66 |
| 147919 | EPSCoR Supp. Funding 2018 | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 3,150.00 |
| 147919 | EPSCoR Supp. Funding 2018 | 760180 | Int Alloc-Telecom Voice (Chg) | 460.92 | 209.77 | 1,274.61 |
| 147919 | EPSCoR Supp. Funding 2018 | 760182 | Int Alloc-Telecom Data (Chg) | 285.60 | 326.40 | 1,008.15 |
| 147919 | EPSCoR Supp. Funding 2018 | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 71.80 |
| 147920 | A Spectroscopic Study of Jets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710100 | Out-of-State Travel | 3,194.11 | 0.00 | 972.69 |
| 147920 | A Spectroscopic Study of Jets | 710300 | Conference Registration Fees | 580.00 | 0.00 | 500.00 |
| 147920 | A Spectroscopic Study of Jets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 711200 | Research Supplies | 0.00 | 2,672.04 | 2,672.04 |
| 147920 | A Spectroscopic Study of Jets | 713010 | Printing & Copying-Publications | 1,760.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 730001 | Subcontracts 01 | 23,105.05 | 0.00 | 44,440.50 |
| 147920 | A Spectroscopic Study of Jets | 740000 | Cap Equipment | 0.00 | 0.00 | 66,653.90 |
| 147920 | A Spectroscopic Study of Jets | 760300 | F&A Expenditures | 7,837.24 | 1,336.02 | 18,258.49 |
| 147920 | A Spectroscopic Study of Jets | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 147921 | Managing Hardware Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710300 | Conference Registration Fees | 0.00 | 0.00 | 350.00 |
| 147921 | Managing Hardware Security | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 714.71 |
| 147921 | Managing Hardware Security | 710N00 | Nonemployee/Student Travel | 408.28 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 711200 | Research Supplies | 45.99 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 760300 | F&A Expenditures | 7,369.24 | 0.00 | 5,534.89 |
| 147921 | Managing Hardware Security | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 26.50 |
| 147922 | Longitudinal Impact of PLTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 760300 | F&A Expenditures | 1,216.37 | 0.00 | 2,068.68 |
| 147923 | Phase 2 of the SIPN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 760300 | F&A Expenditures | 8,552.37 | 0.00 | 1,487.82 |
| 147923 | Phase 2 of the SIPN | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 2,100.00 |
| 147924 | uSafeUS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147924 | uSafeUS | 710000 | In-State Travel | 0.00 | 0.00 | 94.24 |
| 147924 | uSafeUS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 16,197.69 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147924 | uSafeUS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 7,499.00 |
| 147924 | uSafeUS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 186.05 |
| 147924 | uSafeUS | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 8.00 |
| 147924 | uSafeUS | 711100 | Supplies-General | 0.00 | 0.00 | 148.27 |
| 147924 | uSafeUS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 46.98 |
| 147924 | uSafeUS | 711200 | Research Supplies | 0.00 | 0.00 | 69.20 |
| 147924 | uSafeUS | 714000 | Postage-General | 0.00 | 0.00 | 18.31 |
| 147924 | uSafeUS | 719000 | Business Meals-Meetings-Non Travel | (24.28) | 0.00 | 24.28 |
| 147924 | uSafeUS | 760300 | F&A Expenditures | (2.70) | 0.00 | 4,985.84 |
| 147925 | Convergence NNA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 710100 | Out-of-State Travel | 900.54 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 710300 | Conference Registration Fees | 120.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 710400 | Student or Non-Emp Travel | 816.19 | 0.00 | 4,145.27 |
| 147925 | Convergence NNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 1,500.00 |
| 147925 | Convergence NNA | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147925 | Convergence NNA | 719000 | Business Meals-Meetings-Non Travel | 192.92 | 0.00 | 780.38 |
| 147925 | Convergence NNA | 722200 | Participant Support | 2,732.50 | 0.00 | 2,673.49 |
| 147925 | Convergence NNA | 760300 | F&A Expenditures | 1,762.83 | 0.00 | 2,402.62 |
| 147925 | Convergence NNA | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 400.00 |
| 147925 | Convergence NNA | 76O220 | Int Alloc- Participant Support(Chg) | 2,777.02 | 0.00 | 9,192.60 |
| 147926 | The Finishers Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 710D00 | Domestic Travel NH | 129.81 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 711200 | Research Supplies | 63.20 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 715000 | Non-Cap Equip-General | 4,249.90 | 0.00 | 501.98 |
| 147926 | The Finishers Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 760300 | F&A Expenditures | 13,645.76 | 0.00 | 9,271.85 |
| 147927 | EAGER PERR | 710100 | Out-of-State Travel | 0.00 | 0.00 | (19.40) |
| 147927 | EAGER PERR | 710300 | Conference Registration Fees | 400.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 710D50 | Domestic Travel Non-NH | 1,200.40 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 710N00 | Nonemployee/Student Travel | 320.14 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 711100 | Supplies-General | 125.48 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 711200 | Research Supplies | 1,180.35 | 0.00 | 31.20 |
| 147927 | EAGER PERR | 714010 | Postage-Off Campus Mail Services | 34.27 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 45.99 |
| 147927 | EAGER PERR | 717200 | Other Professional Services-General | 105.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 19.40 |
| 147927 | EAGER PERR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 770.00 |
| 147927 | EAGER PERR | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 730001 | Subcontracts 01 | 5,155.96 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 760300 | F&A Expenditures | 14,470.42 | 0.00 | 2,543.43 |
| 147927 | EAGER PERR | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,165.55 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 76O140 | Internal Alloc-Mail & Postage (Chg) | 418.47 | 0.00 | 0.00 |
| 147928 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147929 | Elastin-Like Polymer Supplemnt | 760300 | F&A Expenditures | 0.00 | 0.00 | 4,999.99 |
| 147930 | Teton Range Tectonic Activity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,034.98 |
| 147930 | Teton Range Tectonic Activity | 710D50 | Domestic Travel Non-NH | 1,877.41 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 711200 | Research Supplies | 684.89 | 0.00 | 763.22 |
| 147930 | Teton Range Tectonic Activity | 714010 | Postage-Off Campus Mail Services | 89.25 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 760300 | F&A Expenditures | 4,571.54 | 0.00 | 899.09 |
| 147931 | Ultrahigh-Resolution Analyses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 711200 | Research Supplies | 1,033.48 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,690.13 |
| 147931 | Ultrahigh-Resolution Analyses | 760300 | F&A Expenditures | 1,246.34 | 0.00 | 3,474.05 |
| 147931 | Ultrahigh-Resolution Analyses | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 177.36 |
| 147932 | Student Travel to Gaborone | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147932 | Student Travel to Gaborone | 722200 | Participant Support | 22,345.00 | 0.00 | 0.00 |
| 147932 | Student Travel to Gaborone | 722220 | Participant Sup-Post Doctoral | 1,655.00 | 0.00 | 0.00 |
| 147932 | Student Travel to Gaborone | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 760300 | F&A Expenditures | 2,080.20 | 0.00 | 4,237.23 |
| 147934 | Deep Shale and its Interfaces | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 710100 | Out-of-State Travel | 0.00 | 0.00 | 994.84 |
| 147934 | Deep Shale and its Interfaces | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,110.00 |
| 147934 | Deep Shale and its Interfaces | 710400 | Student or Non-Emp Travel | 46.00 | 0.00 | 559.71 |
| 147934 | Deep Shale and its Interfaces | 710N00 | Nonemployee/Student Travel | 300.96 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 711200 | Research Supplies | 331.09 | 0.00 | 1,138.34 |
| 147934 | Deep Shale and its Interfaces | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 20.80 |
| 147934 | Deep Shale and its Interfaces | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,500.00 |
| 147934 | Deep Shale and its Interfaces | 719100 | Membership Dues & Fees | 2,681.55 | 0.00 | 1,050.00 |
| 147934 | Deep Shale and its Interfaces | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 730002 | Subcontracts 02 | 14,124.95 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 760300 | F&A Expenditures | 13,416.70 | 0.00 | 25,961.22 |
| 147934 | Deep Shale and its Interfaces | 76O130 | Internal Alloc-Print & Copy (Chg) | 45.00 | 0.00 | 70.90 |
| 147936 | GEM Workshop Coordination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710100 | Out-of-State Travel | 234.39 | 0.00 | 5,254.14 |
| 147936 | GEM Workshop Coordination | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,080.00 |
| 147936 | GEM Workshop Coordination | 760300 | F&A Expenditures | 60.94 | 0.00 | 1,678.08 |
| 147936 | GEM Workshop Coordination | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 147937 | Voices to Hear | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 710100 | Out-of-State Travel | 0.00 | 0.00 | 867.60 |
| 147937 | Voices to Hear | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 913.60 |
| 147937 | Voices to Hear | 710D50 | Domestic Travel Non-NH | 282.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 710N00 | Nonemployee/Student Travel | 168.28 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147937 | Voices to Hear | 760300 | F&A Expenditures | 5,003.62 | 0.00 | 890.60 |
| 147938 | RUE Supplemnt 2: RNA Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147940 | CAREER Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147941 | Participant Support | 722200 | Participant Support | 14,500.00 | 0.00 | 0.00 |
| 147942 | Participant Support | 722200 | Participant Support | 6,500.00 | 0.00 | 0.00 |
| 147943 | 3D Woven Composites Supplement | 722200 | Participant Support | 1,500.00 | 0.00 | 0.00 |
| 147944 | REU Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 345.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 760300 | F&A Expenditures | 3,482.29 | 0.00 | 1,520.02 |
| 147946 | GOALI Supplement | 711200 | Research Supplies | 324.32 | 0.00 | 0.00 |
| 147946 | GOALI Supplement | 722200 | Participant Support | 6,000.01 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 710000 | In-State Travel | 115.54 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 716122 | Rental off site research facilities | 2,412.25 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 718000 | Telecom-General | 79.98 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 760300 | F&A Expenditures | 2,859.23 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 710200 | Foreign Travel | 1,062.40 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 760300 | F&A Expenditures | 14,222.04 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 710100 | Out-of-State Travel | 561.04 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 710200 | Foreign Travel | 3,671.20 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 710300 | Conference Registration Fees | 270.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-----------------------------|--------------|--------------------------------------|-------------------|-------------------|---------------------|
| 147950 | Conjugate Area Array Expmnt | 710400 | Student or Non-Emp Travel | 1,371.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 711200 | Research Supplies | 8.42 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 714010 | Postage-Off Campus Mail Services | 9.46 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 718000 | Telecom-General | 32.56 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 740005 | Cap Equipment-Fabricated Equipment | 9,011.92 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 760300 | F&A Expenditures | 29,497.41 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 710100 | Out-of-State Travel | 153.62 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 710300 | Conference Registration Fees | 345.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 711200 | Research Supplies | 15,376.41 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 760300 | F&A Expenditures | 16,881.56 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 760170 | Int All-Prof Services-General (Chg) | 135.00 | 0.00 | 0.00 |
| 147952 | Amendment 009 Supplement | 722200 | Participant Support | 3,000.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 711200 | Research Supplies | 2,108.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 717200 | Other Professional Services-General | 5,000.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,699.35 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 760300 | F&A Expenditures | 10,350.04 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 760300 | F&A Expenditures | 4,040.01 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 711200 | Research Supplies | 4,831.09 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 740000 | Cap Equipment | 27,338.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 760300 | F&A Expenditures | 6,060.16 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 711200 | Research Supplies | 1,041.17 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 760300 | F&A Expenditures | 4,146.26 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 760300 | F&A Expenditures | 3,838.05 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 760300 | F&A Expenditures | 2,763.18 | 0.00 | 0.00 |
| 147963 | Alexandra Padilla GRFP GRIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147966 | PFI-TT: Aqueous Stationary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 717200 | Other Professional Services-General | 182.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 760300 | F&A Expenditures | 5,925.69 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 760000 | Internal Allocations - Charges | 199.25 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 760120 | Int Alloc- Research Supplies (Chg) | 85.37 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710D50 | Domestic Travel Non-NH | 388.43 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710D65 | Domestic Trvl Non-NH - Other Transp | 12.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710N00 | Nonemployee/Student Travel | 934.85 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710N10 | Nonemployee/Student Travel -Airfare | 691.78 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 716120 | Rentals-Property or Room | 75.94 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 717200 | Other Professional Services-General | 12,500.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 719210 | Employee Recruiting-Advertising | 1,996.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 760300 | F&A Expenditures | 8,421.01 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 711200 | Research Supplies | 1,123.98 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 740000 | Cap Equipment | 5,321.13 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 760300 | F&A Expenditures | 567.61 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 760300 | F&A Expenditures | 272.51 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 710100 | Out-of-State Travel | 9,460.68 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 760300 | F&A Expenditures | 4,777.64 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 710300 | Conference Registration Fees | 470.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 760300 | F&A Expenditures | 237.35 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147974 | MRI: NMR Spectrometer | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147974 | MRI: NMR Spectrometer | 760300 | F&A Expenditures | 283.98 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 710F00 | Foreign Travel | 1,237.87 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 710F01 | Foreign Travel - Workshop/Conf Fees | 168.06 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 147977 | Stigma in Partner Violence | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147977 | Stigma in Partner Violence | 760300 | F&A Expenditures | 1,568.04 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147979 | RII-Track 1 Communication | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147981 | RII-Track 1 Subawards | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147981 | RII-Track 1 Subawards | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147981 | RII-Track 1 Subawards | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 760300 | F&A Expenditures | 1,831.37 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 760300 | F&A Expenditures | 1,230.64 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 760300 | F&A Expenditures | 331.31 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 760300 | F&A Expenditures | 615.29 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 760300 | F&A Expenditures | 1,230.68 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 760300 | F&A Expenditures | 1,000.50 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 760300 | F&A Expenditures | 6,337.42 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 B.Kinsey Res. 2 | 760300 | F&A Expenditures | 1,171.86 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 710D50 | Domestic Travel Non-NH | 268.61 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 711132 | Suppli-Software incl Site Lic&Maint | 4,417.50 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 760300 | F&A Expenditures | 2,366.50 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 711132 | Suppli-Software incl Site Lic&Maint | 4,417.50 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 760300 | F&A Expenditures | 2,230.84 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 719210 | Employee Recruiting-Advertising | 225.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 760300 | F&A Expenditures | 5,515.54 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 760300 | F&A Expenditures | 845.66 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710100 | Out-of-State Travel | 0.00 | 11,953.84 | 36,314.16 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B191 | Fast Ethernet | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710200 | Foreign Travel | 0.00 | 9,153.04 | 25,359.88 |
| 14B191 | Fast Ethernet | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710300 | Conference Registration Fees | (400.00) | 4,175.00 | 10,584.94 |
| 14B191 | Fast Ethernet | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,912.80 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,000.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710D60 | Domestic Travel Non-NH - Airfare | 2,003.13 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710D65 | Domestic Trvl Non-NH - Other Transp | 631.81 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,027.09 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 2,268.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710F00 | Foreign Travel | 0.00 | 0.00 | 677.61 |
| 14B191 | Fast Ethernet | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,200.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710F10 | Foreign Travel - Airfare | 3,418.41 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710F15 | Foreign Travel - Other Transp Costs | 48.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 710F20 | Foreign Travel - Hotel/Lodging | 920.31 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711100 | Supplies-General | 431.60 | 7,791.23 | 12,305.53 |
| 14B191 | Fast Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 711138 | Supplies-Parts | 16,382.21 | 695.99 | 11,728.90 |
| 14B191 | Fast Ethernet | 711160 | Supplies-Books | 0.00 | 89.60 | 89.60 |
| 14B191 | Fast Ethernet | 711172 | Program Supplies | 0.00 | 207.00 | 207.00 |
| 14B191 | Fast Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 36.42 |
| 14B191 | Fast Ethernet | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 92.86 | 848.39 |
| 14B191 | Fast Ethernet | 714030 | Postage-Express Mail | 1,122.37 | 102.17 | 1,433.60 |
| 14B191 | Fast Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 4,847.00 | 12,166.98 |
| 14B191 | Fast Ethernet | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 378.00 |
| 14B191 | Fast Ethernet | 716100 | Rentals & Leases-General | 235.44 | 0.00 | 2,475.97 |
| 14B191 | Fast Ethernet | 717200 | Other Professional Services-General | 0.00 | 3,645.69 | 5,047.10 |
| 14B191 | Fast Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 27,000.00 |
| 14B191 | Fast Ethernet | 717238 | Oth Prof Ser-Promotional Services | 1,042.00 | 0.00 | 1,940.00 |
| 14B191 | Fast Ethernet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 7190 | Business Meals-Meetgns (non travel) | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 719000 | Business Meals-Meetings-Non Travel | 12,696.10 | 16,125.60 | 24,459.70 |
| 14B191 | Fast Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 4,000.00 |
| 14B191 | Fast Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 1,054.00 |
| 14B191 | Fast Ethernet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 133.50 |
| 14B191 | Fast Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 760300 | F&A Expenditures | 66,323.56 | 76,283.98 | 200,341.53 |
| 14B191 | Fast Ethernet | 76O100 | Int All-Travel-In State (Chg) | 910.00 | 2,050.00 | 2,050.00 |
| 14B191 | Fast Ethernet | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 225.00 |
| 14B191 | Fast Ethernet | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 20.00 | 20.00 |
| 14B191 | Fast Ethernet | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2.10 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 819.74 | 9.62 | 1,915.61 |
| 14B191 | Fast Ethernet | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710100 | Out-of-State Travel | 0.00 | 1,002.70 | 3,923.53 |
| 14B192 | InterOperability Lab | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 10.00 |
| 14B192 | InterOperability Lab | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B192 | InterOperability Lab | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,470.39 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 710D65 | Domestic Trvl Non-NH - Other Transp | 172.89 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711100 | Supplies-General | 15,467.00 | 11,110.17 | 23,628.83 |
| 14B192 | InterOperability Lab | 711108 | Supplies-Subscription,Newspaper,Mag | 325.00 | 2,805.38 | 3,260.36 |
| 14B192 | InterOperability Lab | 711132 | Suppli-Software incl Site Lic&Maint | 12,579.50 | 7,070.00 | 24,674.26 |
| 14B192 | InterOperability Lab | 711138 | Supplies-Parts | 59.99 | 1,007.74 | 1,096.44 |
| 14B192 | InterOperability Lab | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711172 | Program Supplies | 1,190.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 713000 | Printing & Copying-General | 734.86 | 0.00 | 575.02 |
| 14B192 | InterOperability Lab | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 4.78 | 4.78 |
| 14B192 | InterOperability Lab | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 714030 | Postage-Express Mail | 236.71 | 93.95 | 203.23 |
| 14B192 | InterOperability Lab | 715000 | Non-Cap Equip-General | 2,596.91 | 1,297.98 | 1,499.91 |
| 14B192 | InterOperability Lab | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716000 | Maintenance & Repairs-General | 1,032.86 | 801.95 | 6,601.92 |
| 14B192 | InterOperability Lab | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 716100 | Rentals & Leases-General | 0.00 | 36.80 | 36.80 |
| 14B192 | InterOperability Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717105 | Finl Services-Credit Crd Disc Fees | 1,393.14 | 242.48 | 3,682.42 |
| 14B192 | InterOperability Lab | 717106 | Finl Services-Epayment CC fees | 17.57 | 25.44 | 140.41 |
| 14B192 | InterOperability Lab | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717200 | Other Professional Services-General | 753.86 | 242.43 | 501.60 |
| 14B192 | InterOperability Lab | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717213 | GCA Base Cost | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 717238 | Oth Prof Ser-Promotional Services | 4,293.06 | 0.00 | 239.51 |
| 14B192 | InterOperability Lab | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718000 | Telecom-General | 0.00 | 1,288.00 | 1,288.00 |
| 14B192 | InterOperability Lab | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719000 | Business Meals-Meetings-Non Travel | 3,745.00 | 3,731.04 | 7,209.58 |
| 14B192 | InterOperability Lab | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 3,750.00 |
| 14B192 | InterOperability Lab | 719125 | Licenses/Professional Fees | 14,856.00 | 4,114.00 | 4,114.00 |
| 14B192 | InterOperability Lab | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 719Z10 | Other Employee Support-Prof Develop | 358.00 | 1,045.00 | 3,265.00 |
| 14B192 | InterOperability Lab | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 500.00 |
| 14B192 | InterOperability Lab | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C5 | Taxes | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C500 | Taxes | 0.00 | 0.00 | 26,128.86 |
| 14B192 | InterOperability Lab | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B192 | InterOperability Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 760300 | F&A Expenditures | 69,198.81 | 58,857.73 | 160,514.07 |
| 14B192 | InterOperability Lab | 76I000 | Internal Allocations - Recoveries | (2,687.00) | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 100.00 |
| 14B192 | InterOperability Lab | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,296.00 | 495.00 | 495.00 |
| 14B192 | InterOperability Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 288.79 | 63.97 | 364.41 |
| 14B192 | InterOperability Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 14.37 | 33.87 | 398.42 |
| 14B192 | InterOperability Lab | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 4,026.00 | 0.00 | 1,826.90 |
| 14B192 | InterOperability Lab | 76O170 | Int All-Prof Services-General (Chg) | 65.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 76O174 | Int Alloc - Facilities SLA (Chg) | 66.90 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,393.27 | 1,392.74 | 3,351.24 |
| 14B192 | InterOperability Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 5,485.00 | 5,485.00 | 13,164.00 |
| 14B200 | 10-Base-t | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711100 | Supplies-General | 21.97 | 0.00 | 275.00 |
| 14B203 | Fibre Channel | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711138 | Supplies-Parts | 191.19 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 47.98 |
| 14B203 | Fibre Channel | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B203 | Fibre Channel | 717200 | Other Professional Services-General | 0.00 | 0.00 | 210.00 |
| 14B203 | Fibre Channel | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 719000 | Business Meals-Meetings-Non Travel | 14.24 | 5,135.29 | 5,249.53 |
| 14B203 | Fibre Channel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 719200 | Other Employee Support | 0.00 | 70.48 | 70.48 |
| 14B203 | Fibre Channel | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 760300 | F&A Expenditures | 2,367.66 | 3,969.89 | 8,605.47 |
| 14B203 | Fibre Channel | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 750.00 | 750.00 |
| 14B203 | Fibre Channel | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 377.40 |
| 14B206 | Wireless Networks | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710300 | Conference Registration Fees | 0.00 | 0.00 | 531.98 |
| 14B206 | Wireless Networks | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711100 | Supplies-General | 0.00 | 189.87 | 189.87 |
| 14B206 | Wireless Networks | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711138 | Supplies-Parts | 62.17 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714030 | Postage-Express Mail | 0.00 | 0.00 | 21.88 |
| 14B206 | Wireless Networks | 715000 | Non-Cap Equip-General | 9,756.62 | 133.00 | 2,644.86 |
| 14B206 | Wireless Networks | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 30,000.00 |
| 14B206 | Wireless Networks | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 1,796.00 |
| 14B206 | Wireless Networks | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 760300 | F&A Expenditures | 10,005.31 | 5,122.73 | 21,386.91 |
| 14B206 | Wireless Networks | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 14B213 | Gigabit Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B213 | Gigabit Ethernet | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711100 | Supplies-General | 0.00 | 4.31 | 0.00 |
| 14B213 | Gigabit Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 760300 | F&A Expenditures | 0.00 | 67.16 | (0.01) |
| 14B213 | Gigabit Ethernet | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 331.53 | 0.00 |
| 14B214 | Adsl | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710100 | Out-of-State Travel | 0.00 | 1,338.15 | 7,361.74 |
| 14B214 | Adsl | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710200 | Foreign Travel | 0.00 | 10,569.51 | 26,671.04 |
| 14B214 | Adsl | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710300 | Conference Registration Fees | 0.00 | 6,557.17 | 8,807.17 |
| 14B214 | Adsl | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710D15 | Domestic Travel NH - Oth Trans Cost | 33.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710D60 | Domestic Travel Non-NH - Airfare | 433.10 | 0.00 | 0.00 |
| 14B214 | Adsl | 710D65 | Domestic Trvl Non-NH - Other Transp | 165.75 | 0.00 | 0.00 |
| 14B214 | Adsl | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 248.30 | 0.00 | 0.00 |
| 14B214 | Adsl | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 92.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 710F01 | Foreign Travel - Workshop/Conf Fees | 7,838.70 | 0.00 | 0.00 |
| 14B214 | Adsl | 710F10 | Foreign Travel - Airfare | 4,471.46 | 0.00 | 0.00 |
| 14B214 | Adsl | 710F15 | Foreign Travel - Other Transp Costs | 962.40 | 0.00 | 0.00 |
| 14B214 | Adsl | 710F20 | Foreign Travel - Hotel/Lodging | 3,826.68 | 0.00 | 0.00 |
| 14B214 | Adsl | 710F30 | Foreign Travel - Meals & Incidental | 3,103.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 711100 | Supplies-General | 91.75 | 2,010.69 | 2,077.29 |
| 14B214 | Adsl | 711132 | Suppli-Software incl Site Lic&Maint | 2,740.16 | 0.00 | 49.00 |
| 14B214 | Adsl | 711138 | Supplies-Parts | 103.22 | 145.20 | 2,727.01 |
| 14B214 | Adsl | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B214 | Adsl | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 713000 | Printing & Copying-General | 0.00 | 357.92 | 357.92 |
| 14B214 | Adsl | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 714030 | Postage-Express Mail | 136.19 | 1,623.31 | 1,695.69 |
| 14B214 | Adsl | 715000 | Non-Cap Equip-General | 101.94 | 4,839.08 | 14,283.91 |
| 14B214 | Adsl | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 716000 | Maintenance & Repairs-General | 3,750.00 | 3,750.00 | 4,351.92 |
| 14B214 | Adsl | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717106 | Finl Services-Epayment CC fees | 0.00 | 68.75 | 68.75 |
| 14B214 | Adsl | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 719000 | Business Meals-Meetings-Non Travel | 1,347.27 | 6,371.73 | 9,019.79 |
| 14B214 | Adsl | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 719100 | Membership Dues & Fees | 10,620.12 | 10,621.67 | 10,621.67 |
| 14B214 | Adsl | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 527.00 |
| 14B214 | Adsl | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 760300 | F&A Expenditures | 28,969.47 | 33,695.00 | 80,024.84 |
| 14B214 | Adsl | 76O100 | Int All-Travel-In State (Chg) | 450.00 | 530.00 | 930.00 |
| 14B214 | Adsl | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.47 | 1.15 | 1.15 |
| 14B214 | Adsl | 76O180 | Int Alloc-Telecom Voice (Chg) | 151.93 | 134.27 | 321.71 |
| 14B214 | Adsl | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 5,554.25 | 2,536.75 | 8,002.65 |
| 14B215 | Bridge Functions | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711100 | Supplies-General | 0.00 | 150.00 | 750.00 |
| 14B215 | Bridge Functions | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 399.98 |
| 14B215 | Bridge Functions | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 711138 | Supplies-Parts | 0.00 | 0.00 | 44.99 |
| 14B215 | Bridge Functions | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 43.35 |
| 14B215 | Bridge Functions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 30.19 |
| 14B215 | Bridge Functions | 715000 | Non-Cap Equip-General | 549.64 | 100.00 | 1,308.75 |
| 14B215 | Bridge Functions | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 210.00 |
| 14B215 | Bridge Functions | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B215 | Bridge Functions | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 719000 | Business Meals-Meetings-Non Travel | 396.32 | 9.78 | 192.77 |
| 14B215 | Bridge Functions | 719Z00 | Other Employee Support | 0.00 | 70.48 | 70.48 |
| 14B215 | Bridge Functions | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 760300 | F&A Expenditures | 9,085.81 | 7,811.72 | 22,980.17 |
| 14B215 | Bridge Functions | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 714030 | Postage-Express Mail | 0.00 | 0.00 | 18.77 |
| 14B266 | I-Scsi | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 1,077.98 |
| 14B266 | I-Scsi | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 719000 | Business Meals-Meetings-Non Travel | 14.24 | 9.78 | 51.18 |
| 14B266 | I-Scsi | 719Z00 | Other Employee Support | 0.00 | 70.48 | 70.48 |
| 14B266 | I-Scsi | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 760300 | F&A Expenditures | 2,518.58 | 1,924.55 | 5,164.03 |
| 14B266 | I-Scsi | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 14B267 | 10 Gigabit Ethernet | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B267 | 10 Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 760300 | F&A Expenditures | 0.00 | 60.88 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 304.37 | 0.00 |
| 14B347 | IPv6 | 710000 | In-State Travel | 0.00 | 525.62 | 525.62 |
| 14B347 | IPv6 | 710100 | Out-of-State Travel | 0.00 | 6,361.49 | 15,181.19 |
| 14B347 | IPv6 | 710200 | Foreign Travel | 0.00 | 17,006.71 | 30,495.29 |
| 14B347 | IPv6 | 710300 | Conference Registration Fees | 0.00 | 1,595.00 | 3,005.00 |
| 14B347 | IPv6 | 710D50 | Domestic Travel Non-NH | 102.10 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,340.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710D60 | Domestic Travel Non-NH - Airfare | 1,634.60 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710D65 | Domestic Trvl Non-NH - Other Transp | 287.97 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,115.36 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 428.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710F15 | Foreign Travel - Other Transp Costs | 470.29 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710F20 | Foreign Travel - Hotel/Lodging | 2,452.13 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710F30 | Foreign Travel - Meals & Incidental | 2,478.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711100 | Supplies-General | 5,585.33 | 819.98 | 1,655.27 |
| 14B347 | IPv6 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 2,961.00 |
| 14B347 | IPv6 | 711132 | Suppli-Software incl Site Lic&Maint | 872.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711160 | Supplies-Books | 0.00 | 90.00 | 179.60 |
| 14B347 | IPv6 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714010 | Postage-Off Campus Mail Services | 0.00 | 5.49 | 5.49 |
| 14B347 | IPv6 | 714030 | Postage-Express Mail | 58.17 | 0.00 | 40.41 |
| 14B347 | IPv6 | 715000 | Non-Cap Equip-General | 4,440.58 | 13,329.08 | 24,377.67 |
| 14B347 | IPv6 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717106 | Finl Services-Epayment CC fees | 47.49 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 3,268.31 | 16,768.31 |
| 14B347 | IPv6 | 717238 | Oth Prof Ser-Promotional Services | 1,042.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718000 | Telecom-General | 0.00 | 2.49 | 3.81 |
| 14B347 | IPv6 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 719000 | Business Meals-Meetings-Non Travel | 8,886.51 | 666.78 | 1,326.34 |
| 14B347 | IPv6 | 719100 | Membership Dues & Fees | 11,300.00 | 0.00 | 4,900.00 |
| 14B347 | IPv6 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 40.00 | 1,094.00 |
| 14B347 | IPv6 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 760300 | F&A Expenditures | 78,445.25 | 74,140.43 | 168,798.83 |
| 14B347 | IPv6 | 76O100 | Int All-Travel-In State (Chg) | 1,500.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O110 | Int All-Supplies-General (Chg) | 187.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 3.45 | 4.60 |
| 14B347 | IPv6 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 6,678.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O180 | Int Alloc-Telecom Voice (Chg) | 780.59 | 716.67 | 1,937.99 |
| 14B347 | IPv6 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 9,502.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B348 | Power over DTE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710100 | Out-of-State Travel | 0.00 | 2,602.71 | 4,906.02 |
| 14B348 | Power over DTE | 710200 | Foreign Travel | 0.00 | 671.60 | 1,456.60 |
| 14B348 | Power over DTE | 710300 | Conference Registration Fees | 600.00 | 400.00 | 2,220.00 |
| 14B348 | Power over DTE | 710D60 | Domestic Travel Non-NH - Airfare | 286.50 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710D65 | Domestic Trvl Non-NH - Other Transp | 69.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 988.12 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 268.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711100 | Supplies-General | 0.00 | 165.93 | 547.01 |
| 14B348 | Power over DTE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 711138 | Supplies-Parts | 0.00 | 0.00 | 277.98 |
| 14B348 | Power over DTE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 715000 | Non-Cap Equip-General | 1,956.30 | 537.97 | 7,541.68 |
| 14B348 | Power over DTE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,042.00 | 1,042.00 |
| 14B348 | Power over DTE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.27 | 255.67 |
| 14B348 | Power over DTE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 527.00 |
| 14B348 | Power over DTE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 760300 | F&A Expenditures | 10,019.44 | 8,704.04 | 25,090.51 |
| 14B348 | Power over DTE | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 600.00 | 950.00 |
| 14B348 | Power over DTE | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 100.00 | 100.00 |
| 14B348 | Power over DTE | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.46 | 0.46 |
| 14B348 | Power over DTE | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.50 | 294.00 |
| 14B348 | Power over DTE | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 2,662.00 | 8,547.25 |
| 14B369 | Serial Attached SCSI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 5,000.00 |
| 14B369 | Serial Attached SCSI | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711100 | Supplies-General | 979.79 | 1,374.84 | 1,374.84 |
| 14B369 | Serial Attached SCSI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 300.00 |
| 14B369 | Serial Attached SCSI | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 11,923.34 |
| 14B369 | Serial Attached SCSI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719100 | Membership Dues & Fees | 2,700.00 | 2,700.00 | 2,700.00 |
| 14B369 | Serial Attached SCSI | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 760300 | F&A Expenditures | 3,265.05 | 4,762.68 | 12,438.53 |
| 14B369 | Serial Attached SCSI | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 76O180 | Int Alloc-Telecom Voice (Chg) | 128.88 | 0.00 | 294.00 |
| 14B377 | USB-Universal Serial Bus | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B377 | USB-Universal Serial Bus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B393 | SATA - Serial ATA | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 760300 | F&A Expenditures | 0.00 | 24.50 | 0.00 |
| 14B393 | SATA - Serial ATA | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 122.50 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710400 | Student or Non-Emp Travel | 0.00 | 488.68 | 488.68 |
| 14B411 | UV Disinfection of Water Validation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 711200 | Research Supplies | 495.00 | 253.98 | 253.98 |
| 14B411 | UV Disinfection of Water Validation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 38.46 |
| 14B411 | UV Disinfection of Water Validation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 717200 | Other Professional Services-General | 495.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 719000 | Business Meals-Meetings-Non Travel | 172.25 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 760300 | F&A Expenditures | 3,532.52 | 1,955.58 | 3,350.37 |
| 14B411 | UV Disinfection of Water Validation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 150.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B503 | NH Dept of Safety CAD-LRMS System | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B538 | EHIS Fab and Assembly | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,440.21 |
| 14B604 | MIPI | 710200 | Foreign Travel | 0.00 | 0.00 | 2,036.29 |
| 14B604 | MIPI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 200.00 |
| 14B604 | MIPI | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F01 | Foreign Travel - Workshop/Conf Fees | 100.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F10 | Foreign Travel - Airfare | 959.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F15 | Foreign Travel - Other Transp Costs | 75.18 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F20 | Foreign Travel - Hotel/Lodging | 1,395.55 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F30 | Foreign Travel - Meals & Incidental | 674.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 711100 | Supplies-General | (1,000.00) | 532.52 | 1,572.44 |
| 14B604 | MIPI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 711138 | Supplies-Parts | 7,160.39 | 6,387.99 | 10,535.16 |
| 14B604 | MIPI | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 714030 | Postage-Express Mail | (676.36) | 1,117.34 | 192.27 |
| 14B604 | MIPI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 170.58 | 170.58 |
| 14B604 | MIPI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 9.78 | 23.62 |
| 14B604 | MIPI | 719100 | Membership Dues & Fees | 8,000.00 | 8,000.00 | 8,000.00 |
| 14B604 | MIPI | 719200 | Other Employee Support | 0.00 | 70.48 | 70.48 |
| 14B604 | MIPI | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 760300 | F&A Expenditures | 13,930.48 | 7,910.02 | 16,102.22 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B604 | MIPI | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 76O180 | Int Alloc-Telecom Voice (Chg) | 122.50 | 122.75 | 294.25 |
| 14B615 | Back Plane Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 710100 | Out-of-State Travel | 0.00 | 4,270.52 | 0.00 |
| 14B615 | Back Plane Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 103.83 | 0.00 |
| 14B615 | Back Plane Ethernet | 760300 | F&A Expenditures | 0.00 | 874.88 | 0.01 |
| 14B619 | Open Fabrics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710D60 | Domestic Travel Non-NH - Airfare | 778.21 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710F10 | Foreign Travel - Airfare | 788.02 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710F15 | Foreign Travel - Other Transp Costs | 660.84 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 710F20 | Foreign Travel - Hotel/Lodging | 731.27 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 711100 | Supplies-General | 0.00 | 835.28 | 835.28 |
| 14B619 | Open Fabrics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 711138 | Supplies-Parts | 494.43 | 0.00 | 229.28 |
| 14B619 | Open Fabrics | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 97.06 |
| 14B619 | Open Fabrics | 715000 | Non-Cap Equip-General | 869.99 | 0.00 | 8,040.34 |
| 14B619 | Open Fabrics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 719000 | Business Meals-Meetings-Non Travel | 305.78 | 1,029.33 | 1,283.33 |
| 14B619 | Open Fabrics | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 527.00 |
| 14B619 | Open Fabrics | 760300 | F&A Expenditures | 12,417.40 | 9,971.31 | 30,389.52 |
| 14B619 | Open Fabrics | 76O100 | Int All-Travel-In State (Chg) | 360.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 76O180 | Int Alloc-Telecom Voice (Chg) | 146.98 | 133.80 | 322.52 |
| 14B628 | Systems Eng Analysis - Task 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B656 | DCB | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 49.00 | 49.00 |
| 14B676 | AVB-Audio Video Bridging | 711138 | Supplies-Parts | 1,530.35 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 717106 | Finl Services-Epayment CC fees | 0.00 | 5.76 | 5.76 |
| 14B676 | AVB-Audio Video Bridging | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 165.69 | (43.60) |
| 14B676 | AVB-Audio Video Bridging | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 1,500.00 |
| 14B676 | AVB-Audio Video Bridging | 760300 | F&A Expenditures | 19,613.00 | 12,951.65 | 32,967.30 |
| 14B676 | AVB-Audio Video Bridging | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 650.00 | 100.00 |
| 14B676 | AVB-Audio Video Bridging | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 94.50 | 94.50 |
| 14B676 | AVB-Audio Video Bridging | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 76O180 | Int Alloc-Telecom Voice (Chg) | 254.18 | 278.64 | 655.70 |
| 14B676 | AVB-Audio Video Bridging | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 3,644.85 | 573.80 |
| 14B686 | GPON | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710F01 | Foreign Travel - Workshop/Conf Fees | 480.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710F10 | Foreign Travel - Airfare | 765.54 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710F20 | Foreign Travel - Hotel/Lodging | 607.41 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710F30 | Foreign Travel - Meals & Incidental | 1,046.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B707 | 1588 - Precision Clock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 999.00 |
| 14B707 | 1588 - Precision Clock | 760300 | F&A Expenditures | 9,834.22 | 3,499.56 | 10,960.60 |
| 14B707 | 1588 - Precision Clock | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | 711200 | Research Supplies | 0.00 | 9,962.61 | 9,962.61 |
| 14B755 | Small Satellite Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B755 | Small Satellite Project | 760300 | F&A Expenditures | 0.00 | 13,372.83 | 12,144.80 |
| 14B756 | RRSW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 717200 | Other Professional Services-General | 0.00 | 24,848.37 | 25,041.63 |
| 14B756 | RRSW | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | 760300 | F&A Expenditures | 0.00 | 22,032.70 | 22,124.50 |
| 14B757 | Space Weather | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 711200 | Research Supplies | 0.00 | 683.36 | 683.36 |
| 14B757 | Space Weather | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | 760300 | F&A Expenditures | 0.00 | 3,383.28 | 3,383.28 |
| 14B763 | TCP Bypass Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710100 | Out-of-State Travel | 0.00 | 4,829.42 | 6,243.73 |
| 14B765 | NVMe | 710200 | Foreign Travel | 0.00 | 0.00 | 4,742.53 |
| 14B765 | NVMe | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 14B765 | NVMe | 710D15 | Domestic Travel NH - Oth Trans Cost | 46.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,500.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D60 | Domestic Travel Non-NH - Airfare | 1,050.81 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D65 | Domestic Trvl Non-NH - Other Transp | 581.12 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,671.55 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 301.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710F10 | Foreign Travel - Airfare | 2,799.74 | 0.00 | 0.00 |
| 14B765 | NVMe | 710F15 | Foreign Travel - Other Transp Costs | 171.48 | 0.00 | 0.00 |
| 14B765 | NVMe | 710F20 | Foreign Travel - Hotel/Lodging | 3,276.93 | 0.00 | 0.00 |
| 14B765 | NVMe | 710F30 | Foreign Travel - Meals & Incidental | 1,946.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711100 | Supplies-General | 26.98 | 212.43 | 979.38 |
| 14B765 | NVMe | 711108 | Supplies-Subscription,Newspaper,Mag | 40.39 | 0.00 | 0.00 |
| 14B765 | NVMe | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711138 | Supplies-Parts | 2,459.97 | 2,324.29 | 4,367.08 |
| 14B765 | NVMe | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711172 | Program Supplies | 395.40 | 0.00 | 0.00 |
| 14B765 | NVMe | 713000 | Printing & Copying-General | 0.00 | 0.00 | 129.99 |
| 14B765 | NVMe | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 25.79 |
| 14B765 | NVMe | 714030 | Postage-Express Mail | 426.02 | 325.45 | 805.07 |
| 14B765 | NVMe | 715000 | Non-Cap Equip-General | 549.63 | 4,687.36 | 13,976.13 |
| 14B765 | NVMe | 716000 | Maintenance & Repairs-General | 0.00 | 269.34 | 269.34 |
| 14B765 | NVMe | 716100 | Rentals & Leases-General | 906.00 | 5,203.00 | 5,203.00 |
| 14B765 | NVMe | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 310.73 |
| 14B765 | NVMe | 717115 | Finl Services-Bank Charges | 182.22 | 0.00 | 0.00 |
| 14B765 | NVMe | 717200 | Other Professional Services-General | 14,067.58 | 0.00 | 210.00 |
| 14B765 | NVMe | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 13,500.00 |
| 14B765 | NVMe | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 898.00 | 2,084.00 |
| 14B765 | NVMe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 719000 | Business Meals-Meetings-Non Travel | 5,007.87 | 7,868.85 | 12,738.04 |
| 14B765 | NVMe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,000.00 |
| 14B765 | NVMe | 719200 | Other Employee Support | 0.00 | 70.47 | 70.47 |
| 14B765 | NVMe | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 1,054.00 |
| 14B765 | NVMe | 760300 | F&A Expenditures | 34,195.10 | 19,507.83 | 56,768.88 |
| 14B765 | NVMe | 76O100 | Int All-Travel-In State (Chg) | 1,400.00 | 750.00 | 2,550.00 |
| 14B765 | NVMe | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.46 | 0.46 |
| 14B765 | NVMe | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 115.00 | 115.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B765 | NVMe | 76O180 | Int Alloc-Telecom Voice (Chg) | 16.53 | 5.44 | 10.94 |
| 14B765 | NVMe | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 7,821.00 |
| 14B772 | Operation of Vibrac Test Equip | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 71B032 | Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 760300 | F&A Expenditures | 0.00 | 24.51 | 0.00 |
| 14B794 | Home Networking Consortium | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 122.54 | 0.00 |
| 14B808 | Mission Assurance FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B814 | Fab & Assembly FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B828 | BITC Miscellaneous Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 295.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 711200 | Research Supplies | 0.00 | 0.00 | 426.70 |
| 14B867 | Hybrid Processing Squash | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 23.75 |
| 14B867 | Hybrid Processing Squash | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 760300 | F&A Expenditures | 175.47 | 0.00 | 173.46 |
| 14B868 | Protein Interaction Modeling 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B868 | Protein Interaction Modeling 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B868 | Protein Interaction Modeling 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 711200 | Research Supplies | 213.31 | 0.00 | 1,704.92 |
| 14B883 | Breeding Striped Pumpkins | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 760300 | F&A Expenditures | 235.70 | 0.00 | 383.72 |
| 14B889 | Cal-FM2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 74.12 |
| 14B891 | Cal-FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 711200 | Research Supplies | 0.00 | 42.86 | 42.86 |
| 14B891 | Cal-FM4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 19.41 |
| 14B891 | Cal-FM4 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 716100 | Rentals & Leases-General | 0.00 | 28.00 | 28.00 |
| 14B891 | Cal-FM4 | 717200 | Other Professional Services-General | 0.00 | 2,239.00 | 2,239.00 |
| 14B891 | Cal-FM4 | 760300 | F&A Expenditures | 0.00 | 30,815.36 | 44,798.26 |
| 14B891 | Cal-FM4 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 3.64 | 3.64 |
| 14B892 | Transparent Mesh Networks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B893 | Forect Carbon Monitoring | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | 760300 | F&A Expenditures | 0.00 | (70.90) | (70.90) |
| 14B895 | IRB Support for JUICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 710100 | Out-of-State Travel | 358.94 | 1,077.86 | 1,783.15 |
| 14B895 | IRB Support for JUICE | 760300 | F&A Expenditures | 93.32 | 1,304.01 | 2,501.11 |
| 14B899 | IOL Equipment Fund | 715000 | Non-Cap Equip-General | 14,838.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 35,187.80 |
| 14B899 | IOL Equipment Fund | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 760300 | F&A Expenditures | 2,967.60 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711100 | Supplies-General | 0.00 | 825.00 | 825.00 |
| 14B902 | Prevention of Head Impacts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 718006 | Telecom-Cellular Phones | 0.00 | 415.68 | 535.73 |
| 14B902 | Prevention of Head Impacts | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 14B902 | Prevention of Head Impacts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 710D00 | Domestic Travel NH | 162.41 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 711200 | Research Supplies | 0.00 | 0.00 | 2,925.52 |
| 14B903 | Rte 1 Habitat Restortion Plan | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | 760300 | F&A Expenditures | 58.24 | 2,040.30 | 6,804.04 |
| 14B903 | Rte 1 Habitat Restortion Plan | 76O100 | Int All-Travel-In State (Chg) | 61.59 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B905 | Army SHARP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | 760300 | F&A Expenditures | 1,119.68 | 0.00 | 954.42 |
| 14B917 | SEA TASK 22 (Operations Tools) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B917 | SEA TASK 22 (Operations Tools) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710100 | Out-of-State Travel | 0.00 | 4,281.25 | 7,162.44 |
| 14B921 | OBHC | 710300 | Conference Registration Fees | 0.00 | 430.75 | 1,684.25 |
| 14B921 | OBHC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710400 | Student or Non-Emp Travel | 0.00 | 2,073.21 | 5,806.05 |
| 14B921 | OBHC | 710D20 | Domestic Travel NH - Hotel/Lodging | 402.02 | 0.00 | 0.00 |
| 14B921 | OBHC | 710D60 | Domestic Travel Non-NH - Airfare | 2,953.97 | 0.00 | 0.00 |
| 14B921 | OBHC | 710D65 | Domestic Trvl Non-NH - Other Transp | 432.15 | 0.00 | 0.00 |
| 14B921 | OBHC | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,676.95 | 0.00 | 0.00 |
| 14B921 | OBHC | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 394.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710N01 | Nonemp/Stud Trvl - Wkshop/Conf Fee | 1,726.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 711100 | Supplies-General | 0.00 | 851.05 | 5,061.15 |
| 14B921 | OBHC | 711132 | Suppli-Software incl Site Lic&Maint | 68.55 | 0.00 | 408.82 |
| 14B921 | OBHC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 100.00 |
| 14B921 | OBHC | 717200 | Other Professional Services-General | 600.00 | 7,100.00 | 11,509.54 |
| 14B921 | OBHC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 719005 | Business Meals-Group or Class Meals | 93.32 | 138.81 | 292.95 |
| 14B921 | OBHC | 760300 | F&A Expenditures | 3,110.98 | 4,886.79 | 12,172.98 |
| 14B921 | OBHC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,552.50 | 2,841.00 |
| 14B921 | OBHC | 76O130 | Internal Alloc-Print & Copy (Chg) | 163.40 | 0.00 | 0.00 |
| 14B922 | OCP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,993.20 |
| 14B922 | OCP | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 800.00 |
| 14B922 | OCP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 6.00 |
| 14B922 | OCP | 711138 | Supplies-Parts | 0.00 | 0.00 | 2,267.70 |
| 14B922 | OCP | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 714030 | Postage-Express Mail | 12.01 | 7.20 | 311.91 |
| 14B922 | OCP | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 605.33 |
| 14B922 | OCP | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 9.78 | 61.02 |
| 14B922 | OCP | 719200 | Other Employee Support | 0.00 | 70.48 | 70.48 |
| 14B922 | OCP | 760300 | F&A Expenditures | 1,517.78 | 2,365.60 | 7,998.48 |
| 14B922 | OCP | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B923 | NHDOT O Contract Embankments | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B923 | NHDOT O Contract Embankments | 760300 | F&A Expenditures | 0.00 | 2,659.35 | 2,659.35 |
| 14B924 | SPE-Predicts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710200 | Foreign Travel | 0.00 | 0.00 | 853.91 |
| 14B925 | Polymer Research Group Indust | 710300 | Conference Registration Fees | (1,650.00) | 0.00 | 5,485.00 |
| 14B925 | Polymer Research Group Indust | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,761.20 |
| 14B925 | Polymer Research Group Indust | 711100 | Supplies-General | 0.00 | 0.00 | 143.51 |
| 14B925 | Polymer Research Group Indust | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 711200 | Research Supplies | 0.00 | 112.94 | 789.51 |
| 14B925 | Polymer Research Group Indust | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 342.70 |
| 14B925 | Polymer Research Group Indust | 717200 | Other Professional Services-General | 0.00 | 0.00 | 760.00 |
| 14B925 | Polymer Research Group Indust | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 760300 | F&A Expenditures | 4,528.68 | 3,762.07 | 10,620.11 |
| 14B925 | Polymer Research Group Indust | 76O104 | Int All-Student-Non Employeee(Chg) | 70.00 | 60.00 | 60.00 |
| 14B925 | Polymer Research Group Indust | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,224.64 | 2,313.67 |
| 14B925 | Polymer Research Group Indust | 76O170 | Int All-Prof Services-General (Chg) | 5,053.00 | 5,172.90 | 5,491.60 |
| 14B925 | Polymer Research Group Indust | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 269.20 | 581.45 | 581.45 |
| 14B927 | Noise Monitoring at Gut Bridge | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B927 | Noise Monitoring at Gut Bridge | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B928 | Deep Water Horizon-ERMA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B928 | Deep Water Horizon-ERMA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B928 | Deep Water Horizon-ERMA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | 710100 | Out-of-State Travel | 0.00 | 2,280.28 | 2,280.28 |
| 14B931 | E-Cubed | 710300 | Conference Registration Fees | 0.00 | 1,998.00 | 1,998.00 |
| 14B931 | E-Cubed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | 760300 | F&A Expenditures | 0.00 | 2,573.76 | 2,573.76 |
| 14B936 | Boston City Urban Runoff | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 5,595.00 | 5,595.00 |
| 14B937 | Additon of Sodium Butyrate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B937 | Additon of Sodium Butyrate | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B940 | Water Plant Inc Misc Project I | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 711200 | Research Supplies | 0.00 | (11,762.65) | (11,762.65) |
| 14B941 | Stable Isotope Miscellaneous | 714030 | Postage-Express Mail | 0.00 | (126.63) | (126.63) |
| 14B941 | Stable Isotope Miscellaneous | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | 716100 | Rentals & Leases-General | 0.00 | (2,021.22) | (2,321.22) |
| 14B941 | Stable Isotope Miscellaneous | 760000 | Internal Allocations | 0.00 | 48,842.00 | 48,842.00 |
| 14B942 | 6 Aluminum Alloys Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 710000 | In-State Travel | 0.00 | 10,500.00 | 10,500.00 |
| 14B943 | Appledore Star Island Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 716093 | Maint -Housekeeping Laundry Cards | 105.13 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 722205 | Participant Sup-Stipends | 2,700.00 | 1,500.00 | 3,300.00 |
| 14B943 | Appledore Star Island Ed | 76I000 | Internal Allocations - Recoveries | (471.51) | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | 76O104 | Int All-Student-Non Employee(Chg) | 12,000.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 710000 | In-State Travel | 0.00 | 703.00 | 1,198.46 |
| 14B944 | Shoals Marine Lab Cornell | 710100 | Out-of-State Travel | 0.00 | 8,263.54 | 8,844.55 |
| 14B944 | Shoals Marine Lab Cornell | 710300 | Conference Registration Fees | 0.00 | 1,357.00 | 1,222.00 |
| 14B944 | Shoals Marine Lab Cornell | 710305 | Registration Fees-Other | 0.00 | 300.00 | 300.00 |
| 14B944 | Shoals Marine Lab Cornell | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 710200 | Travel-Other | 0.00 | 30.00 | 30.00 |
| 14B944 | Shoals Marine Lab Cornell | 711100 | Supplies-General | 0.00 | 701.43 | 701.43 |
| 14B944 | Shoals Marine Lab Cornell | 711130 | Supplies-Maintenance Supplies | 0.00 | 11,122.35 | 11,122.35 |
| 14B944 | Shoals Marine Lab Cornell | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711146 | Supplies-Laboratory | 0.00 | 1,675.10 | 1,675.10 |
| 14B944 | Shoals Marine Lab Cornell | 711162 | Supplies-Office Supplies | 0.00 | 7,137.39 | 7,137.39 |
| 14B944 | Shoals Marine Lab Cornell | 711172 | Program Supplies | 0.00 | 37,268.78 | 37,268.78 |
| 14B944 | Shoals Marine Lab Cornell | 711180 | Supplies Special Events | 0.00 | 169.07 | 169.07 |
| 14B944 | Shoals Marine Lab Cornell | 711184 | Supplies - Promotion - Cultivation | 0.00 | 86.32 | 86.32 |
| 14B944 | Shoals Marine Lab Cornell | 711186 | Operating supplies | 0.00 | 1,953.21 | 2,036.57 |
| 14B944 | Shoals Marine Lab Cornell | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 711200 | Research Supplies | 0.00 | 1,210.00 | 1,210.00 |
| 14B944 | Shoals Marine Lab Cornell | 713000 | Printing & Copying-General | 0.00 | 675.20 | 675.20 |
| 14B944 | Shoals Marine Lab Cornell | 714010 | Postage-Off Campus Mail Services | 0.00 | 266.10 | 274.10 |
| 14B944 | Shoals Marine Lab Cornell | 716000 | Maintenance & Repairs-General | 0.00 | 527.06 | 577.06 |
| 14B944 | Shoals Marine Lab Cornell | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 9,720.03 | 12,501.56 |
| 14B944 | Shoals Marine Lab Cornell | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 1,604.52 | 1,604.52 |
| 14B944 | Shoals Marine Lab Cornell | 716100 | Rentals & Leases-General | 0.00 | 2,836.41 | 2,916.41 |
| 14B944 | Shoals Marine Lab Cornell | 716120 | Rentals-Property or Room | 0.00 | 4,000.00 | 4,000.00 |
| 14B944 | Shoals Marine Lab Cornell | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 717200 | Other Professional Services-General | 0.00 | 6,299.16 | 9,259.16 |
| 14B944 | Shoals Marine Lab Cornell | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 2,937.00 | 3,468.00 |
| 14B944 | Shoals Marine Lab Cornell | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 150.00 | 150.00 |
| 14B944 | Shoals Marine Lab Cornell | 718048 | Telecom-Local Exchange Carrier | 0.00 | 188.33 | 283.17 |
| 14B944 | Shoals Marine Lab Cornell | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 170.73 | 170.73 |
| 14B944 | Shoals Marine Lab Cornell | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 325.00 |
| 14B944 | Shoals Marine Lab Cornell | 719125 | Licenses/Professional Fees | 0.00 | 257.00 | 526.70 |
| 14B944 | Shoals Marine Lab Cornell | 719210 | Employee Recruiting-Advertising | 0.00 | 180.00 | 180.00 |
| 14B944 | Shoals Marine Lab Cornell | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 722205 | Participant Sup-Stipends | 0.00 | 3,900.00 | 3,900.00 |
| 14B944 | Shoals Marine Lab Cornell | 740000 | Cap Equipment | 0.00 | 629.50 | 629.50 |
| 14B944 | Shoals Marine Lab Cornell | 760000 | Internal Allocations | 0.00 | (23,100.00) | (23,100.00) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B944 | Shoals Marine Lab Cornell | 76I000 | Internal Allocations - Recoveries | 0.00 | (20,495.75) | (21,518.75) |
| 14B944 | Shoals Marine Lab Cornell | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 5.35 | 5.35 |
| 14B944 | Shoals Marine Lab Cornell | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 32.00 | 32.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 990.10 | 990.10 |
| 14B944 | Shoals Marine Lab Cornell | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 490.57 | 507.05 |
| 14B944 | Shoals Marine Lab Cornell | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,267.00 | 2,267.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 6,323.00 | 6,323.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 4,090.84 | 6,163.76 |
| 14B944 | Shoals Marine Lab Cornell | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 1,500.00 | 1,500.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,200.00 | 1,950.00 |
| 14B944 | Shoals Marine Lab Cornell | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 982.80 | 1,449.84 |
| 14B944 | Shoals Marine Lab Cornell | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 250.00 | 250.00 |
| 14B945 | NEC Occupancy-Londonderry, NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B945 | NEC Occupancy-Londonderry, NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710300 | Conference Registration Fees | (2,500.00) | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710D15 | Domestic Travel NH - Oth Trans Cost | 18.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710D51 | Domestic Trvl Non-NH - Workshop/Conf | 375.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710D60 | Domestic Travel Non-NH - Airfare | 1,054.40 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,455.20 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 833.45 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 427.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,756.28 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710F10 | Foreign Travel - Airfare | 2,489.75 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710F15 | Foreign Travel - Other Transp Costs | 248.85 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710F20 | Foreign Travel - Hotel/Lodging | 1,588.07 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 710F30 | Foreign Travel - Meals & Incidental | 1,382.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 711100 | Supplies-General | 253.21 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 711138 | Supplies-Parts | 230.36 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 713000 | Printing & Copying-General | 115.75 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 714030 | Postage-Express Mail | 775.22 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 716100 | Rentals & Leases-General | 259.36 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 717238 | Oth Prof Ser-Promotional Services | 148.30 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 760300 | F&A Expenditures | 11,415.36 | 3,411.64 | 9,966.90 |
| 14B947 | Carrier Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 9.78 | 51.18 |
| 14B947 | Carrier Ethernet | 760300 | F&A Expenditures | 1,001.10 | 1,361.67 | 2,958.07 |
| 14B948 | Automotive Ethernet | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 710200 | Foreign Travel | 0.00 | 777.18 | 0.00 |
| 14B948 | Automotive Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B948 | Automotive Ethernet | 760300 | F&A Expenditures | 0.00 | 186.74 | 0.00 |
| 14B948 | Automotive Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 156.50 | 0.00 |
| 14B950 | Connected Responder | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 710400 | Student or Non-Emp Travel | 1,429.24 | 775.75 | 775.75 |
| 14B951 | PREP Monitoring Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717106 | Finl Services-Epayment CC fees | 0.00 | 14.40 | 14.40 |
| 14B951 | PREP Monitoring Collaborative | 717200 | Other Professional Services-General | 1,193.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 720.00 | 720.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B951 | PREP Monitoring Collaborative | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 9,500.00 | 9,500.00 |
| 14B951 | PREP Monitoring Collaborative | 740000 | Cap Equipment | 7,132.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,000.00 | 2,000.00 |
| 14B952 | Near-Field MIMO | 760300 | F&A Expenditures | 0.00 | 998.70 | 998.70 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 710D50 | Domestic Travel Non-NH | 144.70 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 760300 | F&A Expenditures | 0.00 | (0.02) | (0.02) |
| 14B959 | Pall-Misc. Projects XIV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydroacoustic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | 760300 | F&A Expenditures | 0.00 | 378.91 | 378.91 |
| 14B965 | Predicting SPE Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 710100 | Out-of-State Travel | 1,732.69 | 1,677.64 | 3,890.82 |
| 14B965 | Predicting SPE Fluxes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 720.00 |
| 14B965 | Predicting SPE Fluxes | 710400 | Student or Non-Emp Travel | 0.00 | 440.00 | 440.00 |
| 14B965 | Predicting SPE Fluxes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | 760300 | F&A Expenditures | 21,146.19 | 16,888.45 | 34,278.87 |
| 14B966 | Sustained Real-Time Turbidity | 710100 | Out-of-State Travel | 0.00 | 903.90 | 1,515.43 |
| 14B966 | Sustained Real-Time Turbidity | 710200 | Foreign Travel | 5,820.14 | 944.40 | 8,224.05 |
| 14B966 | Sustained Real-Time Turbidity | 710300 | Conference Registration Fees | 682.59 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 714010 | Postage-Off Campus Mail Services | 0.00 | 32.00 | 178.02 |
| 14B966 | Sustained Real-Time Turbidity | 715000 | Non-Cap Equip-General | 0.00 | 364.77 | 5,923.04 |
| 14B966 | Sustained Real-Time Turbidity | 716125 | Rentals-Vehicles incl Marine | 0.00 | 10,400.00 | 10,400.00 |
| 14B966 | Sustained Real-Time Turbidity | 717200 | Other Professional Services-General | 12,616.51 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 740000 | Cap Equipment | 0.00 | 0.00 | 13,346.00 |
| 14B966 | Sustained Real-Time Turbidity | 760300 | F&A Expenditures | 5,399.45 | 0.00 | 8,481.40 |
| 14B966 | Sustained Real-Time Turbidity | 760170 | Int All-Prof Services-General (Chg) | 121.80 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 710400 | Student or Non-Emp Travel | 0.00 | 69.07 | 69.07 |
| 14B967 | Pall-Misc. Projects XIV | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,650.00 |
| 14B967 | Pall-Misc. Projects XIV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 711200 | Research Supplies | 0.00 | 699.56 | 4,966.20 |
| 14B967 | Pall-Misc. Projects XIV | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 14B967 | Pall-Misc. Projects XIV | 714010 | Postage-Off Campus Mail Services | 0.00 | 20.00 |
| 14B967 | Pall-Misc. Projects XIV | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 |
| 14B967 | Pall-Misc. Projects XIV | 740000 | Cap Equipment | 0.00 | 9,478.70 |
| 14B967 | Pall-Misc. Projects XIV | 760300 | F&A Expenditures | 0.00 | 24,942.49 |
| 14B967 | Pall-Misc. Projects XIV | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 17.50 |
| 14B967 | Pall-Misc. Projects XIV | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.50 |
| 14B967 | Pall-Misc. Projects XIV | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 676.00 |
| 14B968 | NE Silviculture Institute | 710 | Travel | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710000 | In-State Travel | 0.00 | 1,000.17 |
| 14B968 | NE Silviculture Institute | 710100 | Out-of-State Travel | 0.00 | 454.10 |
| 14B968 | NE Silviculture Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710D00 | Domestic Travel NH | 302.48 | 0.00 |
| 14B968 | NE Silviculture Institute | 710D20 | Domestic Travel NH - Hotel/Lodging | 172.22 | 0.00 |
| 14B968 | NE Silviculture Institute | 710D30 | Domestic Travel NH - Meals/Incidents | 76.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710D50 | Domestic Travel Non-NH | 133.53 | 0.00 |
| 14B968 | NE Silviculture Institute | 710D65 | Domestic Trvl Non-NH - Other Transp | 4.75 | 0.00 |
| 14B968 | NE Silviculture Institute | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 232.34 | 0.00 |
| 14B968 | NE Silviculture Institute | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 104.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 710N00 | Nonemployee/Student Travel | 406.57 | 0.00 |
| 14B968 | NE Silviculture Institute | 711100 | Supplies-General | 0.00 | 32.10 |
| 14B968 | NE Silviculture Institute | 7112 | Research Supplies | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 711200 | Research Supplies | 15.99 | 0.00 |
| 14B968 | NE Silviculture Institute | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 714000 | Postage-General | 10.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 717200 | Other Professional Services-General | 330.00 | 0.00 |
| 14B968 | NE Silviculture Institute | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,685.26 | 1,780.00 |
| 14B968 | NE Silviculture Institute | 719005 | Business Meals-Group or Class Meals | 9.17 | 19.43 |
| 14B968 | NE Silviculture Institute | 760300 | F&A Expenditures | 2,724.24 | 1,059.70 |
| 14B968 | NE Silviculture Institute | 760130 | Internal Alloc-Print & Copy (Chg) | 190.80 | 0.00 |
| 14B969 | NatSCEV4 | 710 | Travel | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 710300 | Conference Registration Fees | 0.00 | 55.00 |
| 14B969 | NatSCEV4 | 710400 | Student or Non-Emp Travel | 0.00 | (68.71) |
| 14B969 | NatSCEV4 | 710D00 | Domestic Travel NH | 249.36 | 0.00 |
| 14B969 | NatSCEV4 | 7112 | Research Supplies | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 711200 | Research Supplies | 365.00 | 0.00 |
| 14B969 | NatSCEV4 | 717000 | Consulting-General | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 717200 | Other Professional Services-General | 0.00 | 8,368.75 |
| 14B969 | NatSCEV4 | 760300 | F&A Expenditures | 11,961.23 | 24,870.68 |
| 14B970 | Viavi MLTT Support Project | 711100 | Supplies-General | 0.00 | 50.00 |
| 14B970 | Viavi MLTT Support Project | 711138 | Supplies-Parts | 191.19 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 715000 | Non-Cap Equip-General | 0.00 | 3,508.00 |
| 14B970 | Viavi MLTT Support Project | 719000 | Business Meals-Meetings-Non Travel | 14.24 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 719200 | Other Employee Support | 0.00 | 70.48 |
| 14B970 | Viavi MLTT Support Project | 760300 | F&A Expenditures | 6,179.95 | 5,276.47 |
| 14B971 | Fishmeal Replacement Feed | 710 | Travel | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 7112 | Research Supplies | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 711200 | Research Supplies | 0.00 | 595.59 |
| 14B971 | Fishmeal Replacement Feed | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 719125 | Licenses/Professional Fees | 0.00 | 0.00 |
| 14B971 | Fishmeal Replacement Feed | 760300 | F&A Expenditures | 0.00 | 6,855.91 |
| 14B972 | Synthetic Aperture Radar | 710 | Travel | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 710000 | In-State Travel | 0.00 | 155.84 |
| 14B972 | Synthetic Aperture Radar | 710400 | Student or Non-Emp Travel | 0.00 | 591.93 |
| 14B972 | Synthetic Aperture Radar | 7112 | Research Supplies | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 711200 | Research Supplies | 0.00 | 0.00 |
| 14B972 | Synthetic Aperture Radar | 716060 | Maint & Repairs-Computer Software | 0.00 | 500.00 |
| 14B972 | Synthetic Aperture Radar | 760300 | F&A Expenditures | 260.01 | 14,500.49 |
| 14B973 | Oceanography Graduate Program | 7112 | Research Supplies | 0.00 | 0.00 |
| 14B973 | Oceanography Graduate Program | 715000 | Non-Cap Equip-General | 0.00 | 173.16 |
| 14B973 | Oceanography Graduate Program | 740000 | Cap Equipment | 0.00 | 6,098.91 |
| 14B973 | Oceanography Graduate Program | 760300 | F&A Expenditures | 0.00 | 86.58 |
| 14B974 | Flow Physics Facility | 7112 | Research Supplies | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | 711200 | Research Supplies | 0.00 | 743.20 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------|--------|--------------------------------------|-----------|-----------|------------|
| 14B974 | Flow Physics Facility | 760300 | F&A Expenditures | 0.00 | 912.62 | 909.08 |
| 14B975 | Facebook Visit | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | 760300 | F&A Expenditures | 0.00 | 0.08 | 0.08 |
| 14B976 | Sensor Pod N174-T007 | 760300 | F&A Expenditures | 0.00 | 7,252.02 | 7,659.10 |
| 14B977 | Proposed Methodologies | 710000 | In-State Travel | 0.00 | 389.43 | 389.43 |
| 14B977 | Proposed Methodologies | 710100 | Out-of-State Travel | 0.00 | 1,582.98 | 5,236.26 |
| 14B977 | Proposed Methodologies | 710D50 | Domestic Travel Non-NH | 195.96 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 710D60 | Domestic Travel Non-NH - Airfare | 542.79 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 710D65 | Domestic Trvl Non-NH - Other Transp | 51.89 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 329.06 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 10.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 711173 | Supplies-telephone calling program | 0.00 | 6.71 | 35.00 |
| 14B977 | Proposed Methodologies | 717200 | Other Professional Services-General | 202.50 | 0.00 | 2,000.00 |
| 14B977 | Proposed Methodologies | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 719105 | Membership-Institutional | 0.00 | 0.00 | 250.00 |
| 14B977 | Proposed Methodologies | 760300 | F&A Expenditures | 5,443.47 | 2,576.33 | 14,965.23 |
| 14B977 | Proposed Methodologies | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B978 | Electochemical Synthesis | 711200 | Research Supplies | 656.91 | 1,037.24 | 3,680.13 |
| 14B978 | Electochemical Synthesis | 715000 | Non-Cap Equip-General | 0.00 | 1,118.69 | 1,174.75 |
| 14B978 | Electochemical Synthesis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,057.00 |
| 14B978 | Electochemical Synthesis | 740000 | Cap Equipment | 0.00 | 10,750.00 | 10,750.00 |
| 14B978 | Electochemical Synthesis | 760300 | F&A Expenditures | 6,741.92 | 3,159.46 | 14,228.14 |
| 14B978 | Electochemical Synthesis | 76O120 | Int Alloc- Research Supplies (Chg) | 166.66 | 26.00 | 401.99 |
| 14B978 | Electochemical Synthesis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 307.00 |
| 14B979 | Deep Water Atlantic Habitats | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 711200 | Research Supplies | 507.24 | 0.00 | 197.61 |
| 14B979 | Deep Water Atlantic Habitats | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 465.34 |
| 14B979 | Deep Water Atlantic Habitats | 740000 | Cap Equipment | 0.00 | 21,032.50 | 42,065.00 |
| 14B979 | Deep Water Atlantic Habitats | 760300 | F&A Expenditures | 4,675.99 | 759.29 | 2,379.85 |
| 14B979 | Deep Water Atlantic Habitats | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 12.17 |
| 14B980 | Geothermal Heat Pump System | 760300 | F&A Expenditures | 11,650.21 | 14,519.58 | 15,861.69 |
| 14B981 | Halo Triton Barrier at UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 711200 | Research Supplies | 0.00 | 0.00 | 833.33 |
| 14B981 | Halo Triton Barrier at UNH | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B981 | Halo Triton Barrier at UNH | 760300 | F&A Expenditures | 7,373.77 | 0.00 | 14,526.13 |
| 14B981 | Halo Triton Barrier at UNH | 76O16B | Int All-Other Rental & Lease (Chg) | 568.00 | 0.00 | 2,813.00 |
| 14B982 | Managing Hardware Security | 760300 | F&A Expenditures | 821.13 | 0.00 | 2,425.50 |
| 14B983 | EHIS Spare Instrument-38 | 710100 | Out-of-State Travel | 0.00 | 1,088.01 | 1,088.01 |
| 14B983 | EHIS Spare Instrument-38 | 710400 | Student or Non-Emp Travel | 163.50 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 711200 | Research Supplies | 297.55 | 1,787.44 | 3,833.63 |
| 14B983 | EHIS Spare Instrument-38 | 714010 | Postage-Off Campus Mail Services | 21.89 | 0.00 | 28.92 |
| 14B983 | EHIS Spare Instrument-38 | 714030 | Postage-Express Mail | 0.00 | 55.97 | 262.43 |
| 14B983 | EHIS Spare Instrument-38 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 765.00 |
| 14B983 | EHIS Spare Instrument-38 | 716100 | Rentals & Leases-General | 0.00 | 12.48 | 162.24 |
| 14B983 | EHIS Spare Instrument-38 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,206.13 |
| 14B983 | EHIS Spare Instrument-38 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 8,218.47 |
| 14B983 | EHIS Spare Instrument-38 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 740005 | Cap Equipment-Fabricated Equipment | 934.48 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 1,168.00 |
| 14B983 | EHIS Spare Instrument-38 | 760300 | F&A Expenditures | 25,776.93 | 12,344.18 | 109,051.08 |
| 14B983 | EHIS Spare Instrument-38 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 228.00 | 0.00 | 2,526.00 |
| 14B983 | EHIS Spare Instrument-38 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,190.00 | 10,366.00 |
| 14B983 | EHIS Spare Instrument-38 | 76O170 | Int All-Prof Services-General (Chg) | 0.47 | 1.27 | 5.21 |
| 14B984 | OPNFV | 710100 | Out-of-State Travel | 0.00 | 403.60 | 3,061.32 |
| 14B984 | OPNFV | 710300 | Conference Registration Fees | 0.00 | 0.00 | 695.00 |
| 14B984 | OPNFV | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B984 | OPNFV | 711138 | Supplies-Parts | 0.00 | 0.00 | 9,001.40 |
| 14B984 | OPNFV | 714030 | Postage-Express Mail | 0.00 | 0.00 | 76.27 |
| 14B984 | OPNFV | 715000 | Non-Cap Equip-General | 869.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B984 | OPNFV | 760300 | F&A Expenditures | 3,991.60 | 80.72 | 7,551.23 |
| 14B985 | Philbrick's Pond Salt Marsh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 717200 | Other Professional Services-General | 0.00 | 0.00 | 99.00 |
| 14B985 | Philbrick's Pond Salt Marsh | 760300 | F&A Expenditures | 0.00 | 0.00 | 3,265.23 |
| 14B986 | IOL Software Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 715000 | Non-Cap Equip-General | 2,676.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 527.00 |
| 14B986 | IOL Software Development | 760300 | F&A Expenditures | 1,910.63 | 0.00 | 521.40 |
| 14B986 | IOL Software Development | 76I000 | Internal Allocations - Recoveries | (8,060.00) | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 710D00 | Domestic Travel NH | 109.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B987 | Sodium Butyrate & Monensin | 711200 | Research Supplies | 3,245.48 | 0.00 | 3,269.97 |
| 14B987 | Sodium Butyrate & Monensin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,588.00 |
| 14B987 | Sodium Butyrate & Monensin | 760300 | F&A Expenditures | 3,167.90 | 0.00 | 5,172.91 |
| 14B988 | AquaShield Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 711200 | Research Supplies | 925.46 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 760300 | F&A Expenditures | 467.35 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 710000 | In-State Travel | 6,318.65 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 710100 | Out-of-State Travel | 573.86 | 0.00 | 2,282.16 |
| 14B992 | SML Calendar Year 18 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 304.50 |
| 14B992 | SML Calendar Year 18 | 710400 | Student or Non-Emp Travel | 60.00 | 0.00 | 228.86 |
| 14B992 | SML Calendar Year 18 | 710Z00 | Travel-Other | 0.00 | 0.00 | 30.00 |
| 14B992 | SML Calendar Year 18 | 711100 | Supplies-General | 0.00 | 0.00 | 7,473.96 |
| 14B992 | SML Calendar Year 18 | 711108 | Supplies-Subscription,Newspaper,Mag | 86.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711130 | Supplies-Maintenance Supplies | 38,112.20 | 0.00 | 29,507.50 |
| 14B992 | SML Calendar Year 18 | 711146 | Supplies-Laboratory | 1,749.75 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711162 | Supplies-Office Supplies | 1,111.67 | 0.00 | 773.74 |
| 14B992 | SML Calendar Year 18 | 711172 | Program Supplies | 41,123.79 | 0.00 | 29,462.59 |
| 14B992 | SML Calendar Year 18 | 711184 | Supplies - Promotion - Cultivation | 69.32 | 0.00 | 500.00 |
| 14B992 | SML Calendar Year 18 | 711186 | Operating supplies | 7,406.01 | 0.00 | 3,419.97 |
| 14B992 | SML Calendar Year 18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 711200 | Research Supplies | 1,115.40 | 0.00 | 132.44 |
| 14B992 | SML Calendar Year 18 | 713000 | Printing & Copying-General | 228.14 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 714010 | Postage-Off Campus Mail Services | 88.58 | 0.00 | 10.92 |
| 14B992 | SML Calendar Year 18 | 716000 | Maintenance & Repairs-General | 655.00 | 0.00 | 1,432.28 |
| 14B992 | SML Calendar Year 18 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 15,225.20 | 0.00 | 4,771.18 |
| 14B992 | SML Calendar Year 18 | 716060 | Maint & Repairs-Computer Software | 500.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 716093 | Maint -Housekeeping Laundry Cards | 1,285.66 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 716100 | Rentals & Leases-General | 3,495.06 | 0.00 | 8,537.76 |
| 14B992 | SML Calendar Year 18 | 716120 | Rentals-Property or Room | 6,000.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 717106 | Finl Services-Epayment CC fees | 101.35 | 0.00 | 69.50 |
| 14B992 | SML Calendar Year 18 | 717200 | Other Professional Services-General | 4,370.17 | 0.00 | 27,320.07 |
| 14B992 | SML Calendar Year 18 | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 331.25 | 0.00 | 2,531.00 |
| 14B992 | SML Calendar Year 18 | 717276 | Oth Prof Ser- Referral Lab | 107.00 | 0.00 | 1,096.00 |
| 14B992 | SML Calendar Year 18 | 718048 | Telecom-Local Exchange Carrier | 189.80 | 0.00 | 283.35 |
| 14B992 | SML Calendar Year 18 | 719000 | Business Meals-Meetings-Non Travel | 312.62 | 0.00 | 676.37 |
| 14B992 | SML Calendar Year 18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 700.00 |
| 14B992 | SML Calendar Year 18 | 719125 | Licenses/Professional Fees | 588.00 | 0.00 | 924.00 |
| 14B992 | SML Calendar Year 18 | 71C120 | Advertising-Radio | 0.00 | 0.00 | 1,584.00 |
| 14B992 | SML Calendar Year 18 | 722205 | Participant Sup-Stipends | 1,800.00 | 0.00 | 2,400.00 |
| 14B992 | SML Calendar Year 18 | 740000 | Cap Equipment | 0.00 | 0.00 | 12,025.00 |
| 14B992 | SML Calendar Year 18 | 76I000 | Internal Allocations - Recoveries | (27,073.13) | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O100 | Int All-Travel-In State (Chg) | 8.72 | 0.00 | 120.00 |
| 14B992 | SML Calendar Year 18 | 76O110 | Int All-Supplies-General (Chg) | 550.00 | 0.00 | 49.90 |
| 14B992 | SML Calendar Year 18 | 76O114 | Int Alloc- Stockroom (Chg) | 191.88 | 0.00 | 127.42 |
| 14B992 | SML Calendar Year 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,467.05 | 0.00 | 183.10 |
| 14B992 | SML Calendar Year 18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 553.60 | 0.00 | 295.17 |
| 14B992 | SML Calendar Year 18 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 55.00 |
| 14B992 | SML Calendar Year 18 | 76O16B | Int All-Other Rental & Lease (Chg) | 5,545.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,000.00 |
| 14B992 | SML Calendar Year 18 | 76O172 | Int Alloc - Misc SLA (Chg) | 2,746.81 | 0.00 | 6,245.26 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14B992 | SML Calendar Year 18 | 76O173 | Int Alloc - IT SLA (Chg) | 750.00 | 0.00 | 1,500.00 |
| 14B992 | SML Calendar Year 18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 1,112.73 | 0.00 | 1,277.57 |
| 14B992 | SML Calendar Year 18 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 447.00 |
| 14B993 | Saildrone Platforms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,042.15 |
| 14B993 | Saildrone Platforms | 760300 | F&A Expenditures | 0.00 | 0.00 | 19,558.28 |
| 14B994 | FM Global Internship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 10,282.50 |
| 14B994 | FM Global Internship | 760300 | F&A Expenditures | 0.00 | 0.00 | 6,089.98 |
| 14B995 | Continuous, High Yield Kelp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710100 | Out-of-State Travel | 880.72 | 0.00 | 632.40 |
| 14B995 | Continuous, High Yield Kelp | 710300 | Conference Registration Fees | 75.00 | 0.00 | 50.00 |
| 14B995 | Continuous, High Yield Kelp | 710400 | Student or Non-Emp Travel | 1,322.73 | 0.00 | 888.73 |
| 14B995 | Continuous, High Yield Kelp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 711200 | Research Supplies | 930.72 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 717200 | Other Professional Services-General | 12,031.25 | 0.00 | 3,218.75 |
| 14B995 | Continuous, High Yield Kelp | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 730001 | Subcontracts 01 | 7,982.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 760300 | F&A Expenditures | 22,590.41 | 0.00 | 19,059.77 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 760300 | F&A Expenditures | (5,940.93) | 0.00 | 18,877.71 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 760300 | F&A Expenditures | 14,834.17 | 0.00 | 13,523.58 |
| 14B998 | Option-Task 7 | 760300 | F&A Expenditures | 6,197.17 | 0.00 | 5,230.14 |
| 14BA00 | NISMART-4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 760300 | F&A Expenditures | 10,690.47 | 0.00 | 15,258.72 |
| 14BA02 | Pivot Agriculture Technologies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA02 | Pivot Agriculture Technologies | 711200 | Research Supplies | 204.50 | 0.00 | 4,408.00 |
| 14BA02 | Pivot Agriculture Technologies | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 100.00 |
| 14BA02 | Pivot Agriculture Technologies | 716100 | Rentals & Leases-General | 150.00 | 0.00 | 137.50 |
| 14BA03 | Temporary Causeway | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 711200 | Research Supplies | 96.51 | 0.00 | 0.00 |
| 14BA03 | Temporary Causeway | 760300 | F&A Expenditures | 816.07 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 711200 | Research Supplies | 809.27 | 0.00 | 2,241.51 |
| 14BA04 | Pall Misc Projects XVII | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 699.50 |
| 14BA04 | Pall Misc Projects XVII | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 41.60 |
| 14BA04 | Pall Misc Projects XVII | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14BA04 | Pall Misc Projects XVII | 760300 | F&A Expenditures | 21,418.77 | 0.00 | 23,318.61 |
| 14BA04 | Pall Misc Projects XVII | 76O120 | Int Alloc- Research Supplies (Chg) | 8.75 | 0.00 | 39.25 |
| 14BA04 | Pall Misc Projects XVII | 76O130 | Internal Alloc-Print & Copy (Chg) | 6.70 | 0.00 | 49.60 |
| 14BA04 | Pall Misc Projects XVII | 76O170 | Int All-Prof Services-General (Chg) | 616.00 | 0.00 | 2,339.43 |
| 14BA05 | (BIA) Internet Safety Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 710D50 | Domestic Travel Non-NH | 1,673.07 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 710D60 | Domestic Travel Non-NH - Airfare | 545.39 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 710D65 | Domestic Trvl Non-NH - Other Transp | 157.71 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 675.04 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 710D80 | Domestic Trvl Non-NH Meals/Inciddtts | 166.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | 760300 | F&A Expenditures | 21,043.28 | 0.00 | 6,988.41 |
| 14BA05 | (BIA) Internet Safety Ed | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,128.20 |
| 14BA05 | (BIA) Internet Safety Ed | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 1,142.46 |
| 14BA06 | IOL Investments | 717200 | Other Professional Services-General | 4,915.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 740000 | Cap Equipment | 7,870.00 | 0.00 | 0.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | 760300 | F&A Expenditures | 4,515.12 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 714030 | Postage-Express Mail | 17.89 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 730002 | Subcontracts 02 | 3,358.21 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 760300 | F&A Expenditures | 7,653.14 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 760300 | F&A Expenditures | 25,745.20 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|-----------|------|------|
| 14BA10 | Miscellaneous Business | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 760300 | F&A Expenditures | 17,956.91 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 76O130 | Internal Alloc-Print & Copy (Chg) | 463.00 | 0.00 | 0.00 |
| 14BA10 | Miscellaneous Business | 76O140 | Internal Alloc-Mail & Postage (Chg) | 654.92 | 0.00 | 0.00 |
| 14BA11 | Miscellaneous Business | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA11 | Miscellaneous Business | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA11 | Miscellaneous Business | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 740005 | Cap Equipment-Fabricated Equipment | 5,202.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 760300 | F&A Expenditures | 1,761.92 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 760300 | F&A Expenditures | 13,222.16 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | 760300 | F&A Expenditures | 3,245.31 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 711200 | Research Supplies | 559.24 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 714010 | Postage-Off Campus Mail Services | 54.87 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 717200 | Other Professional Services-General | 6,885.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 740005 | Cap Equipment-Fabricated Equipment | 1,971.59 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 760300 | F&A Expenditures | 33,509.11 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 76O170 | Int All-Prof Services-General (Chg) | 1.90 | 0.00 | 0.00 |
| 14BA16 | Cooling System for Laser | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 711200 | Research Supplies | 557.70 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 760300 | F&A Expenditures | 11,261.00 | 0.00 | 0.00 |
| 14BA18 | UNH Oceanography Graduate Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA18 | UNH Oceanography Graduate Prog | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 711200 | Research Supplies | 47.99 | 0.00 | 0.00 |
| 14BA20 | Pease Wastewater Treatment | 760300 | F&A Expenditures | 16.89 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 711200 | Research Supplies | 451.84 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 714010 | Postage-Off Campus Mail Services | 57.31 | 0.00 | 0.00 |
| 14BA21 | Rye Water Dist. Water Quality | 760300 | F&A Expenditures | 179.22 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 711200 | Research Supplies | 887.92 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 760300 | F&A Expenditures | 448.40 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA24 | Predicting SPE Fluxes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA25 | Curved MPCs for Spaceflight | 760300 | F&A Expenditures | 1,056.66 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F034 | GEBCO Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,418.86 |
| 14F066 | Gebco Training Project | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 710200 | Foreign Travel | 0.00 | (464.51) | (464.51) |
| 14F073 | GEBCO Training Project 09-10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | 760300 | F&A Expenditures | 0.00 | (222.96) | (222.96) |
| 14F074 | GEBCO Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------|--------------|--------------------------------------|-------------------|-------------------|---------------------|
| 14F086 | Confucius Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 14F115 | Funding Guidelines and Tips | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710200 | Foreign Travel | 0.00 | 0.00 | 1,011.27 |
| 14F115 | Funding Guidelines and Tips | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 710205 | Airline flight/seating change fees | 0.00 | 0.00 | 49.77 |
| 14F115 | Funding Guidelines and Tips | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 717200 | Other Professional Services-General | 0.00 | 3,370.00 | 3,370.00 |
| 14F115 | Funding Guidelines and Tips | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | 760300 | F&A Expenditures | 0.00 | 337.00 | 934.78 |
| 14F116 | GEBCO Training Project Year 9 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 710200 | Foreign Travel | 0.00 | 464.51 | 464.51 |
| 14F123 | GEBCO Travel Year 10 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F132 | NF GEBCO Year 11 Proj. Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F133 | Nippon Fndtn 10 Yr Meeting | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F143 | NF GEBCO Year 12 Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,634.27 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F144 | GEBCO-Travel Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 1,930.53 |
| 14F144 | GEBCO-Travel Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F146 | Chapters in Life Stories | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 710400 | Student or Non-Emp Travel | 0.00 | 2,980.65 | 2,980.65 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,234.37 |
| 14F150 | AEMC SeagrassNet Monitoring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710000 | In-State Travel | 0.00 | 1,999.76 | 3,981.81 |
| 14F151 | Confucius Institute | 710025 | In-State Travel-Course Related | 0.00 | 432.52 | 432.52 |
| 14F151 | Confucius Institute | 710100 | Out-of-State Travel | 0.00 | 804.41 | 7,771.77 |
| 14F151 | Confucius Institute | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710200 | Foreign Travel | 0.00 | 6,710.59 | 28,285.45 |
| 14F151 | Confucius Institute | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 1,360.85 |
| 14F151 | Confucius Institute | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,950.00 |
| 14F151 | Confucius Institute | 710400 | Student or Non-Emp Travel | 2,400.00 | 2,234.66 | 16,752.32 |
| 14F151 | Confucius Institute | 710D00 | Domestic Travel NH | 18,395.72 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D50 | Domestic Travel Non-NH | 8,420.53 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 270.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D60 | Domestic Travel Non-NH - Airfare | 915.60 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D65 | Domestic Trvl Non-NH - Other Transp | 118.60 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 385.11 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710F00 | Foreign Travel | 2,845.52 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710F10 | Foreign Travel - Airfare | 4,623.02 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710F15 | Foreign Travel - Other Transp Costs | 1,290.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710F20 | Foreign Travel - Hotel/Lodging | 780.52 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710N00 | Nonemployee/Student Travel | 1,734.77 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 120.00 |
| 14F151 | Confucius Institute | 710Z10 | Airline internet access fees | 127.94 | 0.00 | 38.99 |
| 14F151 | Confucius Institute | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711100 | Supplies-General | 14,669.14 | 38,565.19 | 41,518.45 |
| 14F151 | Confucius Institute | 711154 | Supplies-Computer Peripherals | 212.99 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711173 | Supplies-telephone calling program | 2,154.18 | 0.00 | 955.20 |
| 14F151 | Confucius Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 713000 | Printing & Copying-General | 777.15 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 714000 | Postage-General | 297.92 | 214.90 | 1,152.30 |
| 14F151 | Confucius Institute | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 3,588.04 |
| 14F151 | Confucius Institute | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 4,831.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F151 | Confucius Institute | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 717200 | Other Professional Services-General | 4,930.00 | 4,500.00 | 5,300.00 |
| 14F151 | Confucius Institute | 717210 | Oth Prof Ser-Honoraria | 6,300.00 | 0.00 | 600.00 |
| 14F151 | Confucius Institute | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 4,257.95 | 838.95 | 4,913.54 |
| 14F151 | Confucius Institute | 719005 | Business Meals-Group or Class Meals | 3,770.45 | 5,595.46 | 9,917.42 |
| 14F151 | Confucius Institute | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71C055 | ESL Students Visa Fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 1,320.05 |
| 14F151 | Confucius Institute | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O104 | Int All-Student-Non Employeee(Chg) | 0.00 | 40.00 | 40.00 |
| 14F151 | Confucius Institute | 76O110 | Int All-Supplies-General (Chg) | 4,034.79 | 2,882.85 | 4,080.75 |
| 14F151 | Confucius Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 2,439.06 | 2,837.12 |
| 14F151 | Confucius Institute | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O16A | Int All-Property/Room Rent (Chg) | 1,864.75 | 4,168.80 | 11,691.85 |
| 14F151 | Confucius Institute | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 199.50 | 2,370.40 |
| 14F151 | Confucius Institute | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 2,103.17 | 2,849.31 |
| 14F151 | Confucius Institute | 76O180 | Int Alloc-Telecom Voice (Chg) | 99.00 | 99.00 | 237.60 |
| 14F151 | Confucius Institute | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 113.79 | 208.99 |
| 14F151 | Confucius Institute | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 7,526.10 | 0.00 | 3,286.95 |
| 14F151 | Confucius Institute | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 2,358.00 | 2,358.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710100 | Out-of-State Travel | 0.00 | 274.00 | 4,778.82 |
| 14F158 | Integrated Multibeam Survey | 710200 | Foreign Travel | 2,808.58 | 10,426.71 | 24,523.11 |
| 14F158 | Integrated Multibeam Survey | 710300 | Conference Registration Fees | 426.61 | 675.00 | 1,165.00 |
| 14F158 | Integrated Multibeam Survey | 710400 | Student or Non-Emp Travel | 0.00 | 633.68 | 2,313.40 |
| 14F158 | Integrated Multibeam Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 714010 | Postage-Off Campus Mail Services | 113.35 | 49.90 | 49.90 |
| 14F158 | Integrated Multibeam Survey | 715000 | Non-Cap Equip-General | 199.98 | 1,201.90 | 1,201.90 |
| 14F158 | Integrated Multibeam Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 730001 | Subcontracts 01 | 25,025.00 | 15,846.47 | 15,846.47 |
| 14F158 | Integrated Multibeam Survey | 760300 | F&A Expenditures | 11,115.23 | 35,814.24 | 54,119.83 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F158 | Integrated Multibeam Survey | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 456.44 | 559.90 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 710200 | Foreign Travel | 0.00 | (1,686.97) | (1,686.97) |
| 14F159 | NF GEBCO Years 13 & 14 Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 714010 | Postage-Off Campus Mail Services | 76.66 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 179.94 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 200.00 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 760300 | F&A Expenditures | 9,569.15 | 48,601.80 | 120,697.62 |
| 14F159 | NF GEBCO Years 13 & 14 Project | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 11,732.78 | 11,732.78 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710000 | In-State Travel | 178.24 | 0.00 | 0.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710100 | Out-of-State Travel | 14,898.21 | 16,616.24 | 30,467.35 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710200 | Foreign Travel | 28,174.51 | 33,678.60 | 41,422.79 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710300 | Conference Registration Fees | 500.00 | 0.00 | 1,340.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 710400 | Student or Non-Emp Travel | 2,976.00 | 600.00 | 600.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 16.17 | 16.17 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 3,225.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 719100 | Membership Dues & Fees | 0.00 | 410.00 | 410.00 |
| 14F160 | NF GEBCO Years 13 & 14 Travel | 71C600 | Insurance | 0.00 | 0.00 | 800.00 |
| 14F161 | Simulate Plant Aging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | 711100 | Supplies-General | 0.00 | 122.37 | 122.37 |
| 14F163 | 2016 MF Scholars Renewal App. | 714010 | Postage-Off Campus Mail Services | 0.00 | 57.50 | 57.50 |
| 14F163 | 2016 MF Scholars Renewal App. | 717200 | Other Professional Services-General | 0.00 | 41,575.08 | 41,575.08 |
| 14F163 | 2016 MF Scholars Renewal App. | 760300 | F&A Expenditures | 0.00 | 5,175.65 | 5,175.65 |
| 14F164 | James Bay Ecology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 710200 | Foreign Travel | 0.00 | 2,101.63 | 2,101.63 |
| 14F164 | James Bay Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 711200 | Research Supplies | 0.00 | 125.49 | 125.49 |
| 14F164 | James Bay Ecology | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 717200 | Other Professional Services-General | 0.00 | 615.64 | 615.64 |
| 14F164 | James Bay Ecology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | 760300 | F&A Expenditures | 0.00 | 5,023.44 | (5,478.43) |
| 14F164 | James Bay Ecology | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 1,710.40 | 1,710.40 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 711200 | Research Supplies | 322.06 | 1,407.56 | 1,697.51 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 713000 | Printing & Copying-General | 0.00 | 167.71 | 167.71 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 714010 | Postage-Off Campus Mail Services | 0.70 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 760300 | F&A Expenditures | 2,193.40 | 5,739.46 | 7,396.63 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 36.41 | 36.41 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 40.00 | 40.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 40.00 |
| 14F166 | Sound and Marine Life Joint In | 760300 | F&A Expenditures | 3,298.61 | 2,181.42 | 5,964.20 |
| 14F167 | Adisseo Smartamine ML Trial | 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F167 | Adisseo Smartamine ML Trial | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | 760300 | F&A Expenditures | 0.00 | 659.28 | 2,139.05 |
| 14F169 | Linear of Sulfur AA in Plasma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F169 | Linear of Sulfur AA in Plasma | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial | 711200 | Research Supplies | 0.00 | 7,133.03 | 8,144.34 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Code | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 14F170 | Animal Host Islands Bacterial | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710100 | Out-of-State Travel | 430.50 | 21,382.12 | 21,382.12 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 710200 | Foreign Travel | 3.20 | 132.00 | 2,960.64 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | 760300 | F&A Expenditures | 112.76 | 5,593.69 | 6,329.13 |
| 14F172 | NF Team Participation | 710100 | Out-of-State Travel | 115.00 | 0.00 | 7,028.47 |
| 14F172 | NF Team Participation | 710200 | Foreign Travel | 0.00 | 72,140.06 | 112,134.47 |
| 14F172 | NF Team Participation | 710300 | Conference Registration Fees | 495.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 710400 | Student or Non-Emp Travel | 0.00 | 12,265.51 | 32,807.44 |
| 14F172 | NF Team Participation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 714010 | Postage-Off Campus Mail Services | 0.00 | 11,604.88 | 14,104.30 |
| 14F172 | NF Team Participation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 57,834.97 | 66,612.55 |
| 14F172 | NF Team Participation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 717200 | Other Professional Services-General | 0.00 | 551,662.81 | 1,099,078.24 |
| 14F172 | NF Team Participation | 718000 | Telecom-General | 0.00 | 105.49 | 105.49 |
| 14F172 | NF Team Participation | 718008 | Telecom-Internet Services | 0.00 | 8,919.30 | 8,919.30 |
| 14F172 | NF Team Participation | 719100 | Membership Dues & Fees | 0.00 | 955.00 | 2,023.39 |
| 14F172 | NF Team Participation | 740000 | Cap Equipment | 0.00 | 157,450.64 | 0.00 |
| 14F172 | NF Team Participation | 740010 | Sponsor Deliverable Equipment | 0.00 | 413,199.64 | 735,405.10 |
| 14F172 | NF Team Participation | 760300 | F&A Expenditures | 30.50 | 64,528.01 | 104,198.40 |
| 14F174 | Eelgrass in James Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710100 | Out-of-State Travel | 0.00 | 1,922.37 | 1,922.37 |
| 14F174 | Eelgrass in James Bay | 710200 | Foreign Travel | 1,182.38 | 15,367.34 | 21,284.43 |
| 14F174 | Eelgrass in James Bay | 710300 | Conference Registration Fees | 0.00 | 1,125.00 | 1,840.00 |
| 14F174 | Eelgrass in James Bay | 710400 | Student or Non-Emp Travel | 0.00 | 3,186.00 | 3,186.00 |
| 14F174 | Eelgrass in James Bay | 710F00 | Foreign Travel | 37,421.49 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710F20 | Foreign Travel - Hotel/Lodging | 149.74 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 711200 | Research Supplies | 456.87 | 3,971.29 | 9,271.43 |
| 14F174 | Eelgrass in James Bay | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 749.99 |
| 14F174 | Eelgrass in James Bay | 716060 | Maint & Repairs-Computer Software | 500.00 | 500.00 | 500.00 |
| 14F174 | Eelgrass in James Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 234.00 | 234.00 |
| 14F174 | Eelgrass in James Bay | 717200 | Other Professional Services-General | 5,609.25 | 0.00 | 10,979.87 |
| 14F174 | Eelgrass in James Bay | 718022 | Telecom-Voice US Calling Card | 0.00 | 186.48 | 230.21 |
| 14F174 | Eelgrass in James Bay | 719000 | Business Meals-Meetings-Non Travel | 25.38 | 0.00 | 182.45 |
| 14F174 | Eelgrass in James Bay | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 760300 | F&A Expenditures | 42,869.88 | 24,322.09 | 74,328.55 |
| 14F174 | Eelgrass in James Bay | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 2,364.17 | 2,364.17 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 710100 | Out-of-State Travel | 0.00 | 0.00 | 400.01 |
| 14F176 | 2017-2018 Scholars | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 260.60 |
| 14F176 | 2017-2018 Scholars | 711100 | Supplies-General | 110.06 | 25.00 | 25.00 |
| 14F176 | 2017-2018 Scholars | 711132 | Suppli-Software incl Site Lic&Maint | 50.00 | 0.00 | 25.00 |
| 14F176 | 2017-2018 Scholars | 713000 | Printing & Copying-General | 21.09 | 0.00 | 61.66 |
| 14F176 | 2017-2018 Scholars | 714000 | Postage-General | 0.00 | 0.00 | 354.14 |
| 14F176 | 2017-2018 Scholars | 714010 | Postage-Off Campus Mail Services | 14.66 | 0.00 | 225.28 |
| 14F176 | 2017-2018 Scholars | 717115 | Finl Services-Bank Charges | 50.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 717200 | Other Professional Services-General | 31,161.00 | 3,518.00 | 103,420.50 |
| 14F176 | 2017-2018 Scholars | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 43.36 |
| 14F176 | 2017-2018 Scholars | 71C140 | Advertising-Online | 0.00 | 0.00 | 10.00 |
| 14F176 | 2017-2018 Scholars | 760300 | F&A Expenditures | 5,185.28 | 426.22 | 13,278.27 |
| 14F176 | 2017-2018 Scholars | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 173.05 | 305.55 |
| 14F176 | 2017-2018 Scholars | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F177 | Plasma Lysine Concentrations | 711200 | Research Supplies | 0.00 | 2,116.27 | 2,116.27 |
| 14F177 | Plasma Lysine Concentrations | 717200 | Other Professional Services-General | 0.00 | 1,744.90 | 11,644.90 |
| 14F177 | Plasma Lysine Concentrations | 760300 | F&A Expenditures | 0.00 | 13,761.90 | 17,911.37 |
| 14F177 | Plasma Lysine Concentrations | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 15.00 |
| 14F178 | Germany: Making Choices | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | 711200 | Research Supplies | 0.00 | 0.00 | 60.61 |
| 14F178 | Germany: Making Choices | 713000 | Printing & Copying-General | 0.00 | 1,000.00 | 1,000.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|------------|----------|------------|
| 14F178 | Germany: Making Choices | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 350.00 |
| 14F178 | Germany: Making Choices | 71C000 | Awards to Non-Employee-Students | 0.00 | 350.00 | 350.00 |
| 14F178 | Germany: Making Choices | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 90.00 | 90.00 |
| 14F178 | Germany: Making Choices | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 214.55 | 132.00 |
| 14F179 | Plasma Lys Concentrations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 333.50 |
| 14F179 | Plasma Lys Concentrations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 222.50 |
| 14F179 | Plasma Lys Concentrations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 711200 | Research Supplies | 177.97 | 245.00 | 2,041.29 |
| 14F179 | Plasma Lys Concentrations | 717200 | Other Professional Services-General | 70.00 | 6,773.60 | 8,655.00 |
| 14F179 | Plasma Lys Concentrations | 760300 | F&A Expenditures | 3,731.58 | 7,102.06 | 19,421.29 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 711200 | Research Supplies | 154.79 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 760300 | F&A Expenditures | 15.48 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 710100 | Out-of-State Travel | 0.00 | 0.00 | 987.76 |
| 14F182 | Histidine in Plasma | 710300 | Conference Registration Fees | 0.00 | 0.00 | 222.50 |
| 14F182 | Histidine in Plasma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F182 | Histidine in Plasma | 711200 | Research Supplies | 0.00 | 0.00 | 1,261.23 |
| 14F182 | Histidine in Plasma | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,617.40 |
| 14F182 | Histidine in Plasma | 760300 | F&A Expenditures | 0.00 | 0.00 | 19,391.66 |
| 14F183 | Effect of Selisseo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 711200 | Research Supplies | 1,299.03 | 0.00 | 540.14 |
| 14F183 | Effect of Selisseo | 717200 | Other Professional Services-General | 9,023.04 | 0.00 | 247.70 |
| 14F183 | Effect of Selisseo | 760300 | F&A Expenditures | 5,394.79 | 0.00 | 393.92 |
| 14F184 | StormSafe Fish Cage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F184 | StormSafe Fish Cage | 760300 | F&A Expenditures | 5,497.08 | 0.00 | 4,372.27 |
| 14F184 | StormSafe Fish Cage | 76O170 | Int All-Prof Services-General (Chg) | 800.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 711200 | Research Supplies | 915.19 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 717200 | Other Professional Services-General | 0.00 | 0.00 | 21,500.80 |
| 14F185 | In Vivo Plasma Dose-Response | 760300 | F&A Expenditures | 6,162.46 | 0.00 | 10,517.37 |
| 14F186 | GEBCO Training Project 15 & 16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 760300 | F&A Expenditures | 29,888.25 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 76O164 | Int All-Maint&Rep-Computer (Chg) | 11,803.68 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710020 | In-State Travel-Prof Dev | 7.03 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710100 | Out-of-State Travel | 1,874.94 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710200 | Foreign Travel | 9,571.98 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710300 | Conference Registration Fees | 120.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710400 | Student or Non-Emp Travel | 10.65 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 717000 | Consulting-General | 145,708.56 | 0.00 | 166,371.61 |
| 14F188 | Network for Seabed 2030 | 717115 | Finl Services-Bank Charges | 50.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 760300 | F&A Expenditures | 14,575.86 | 0.00 | 16,637.16 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710000 | In-State Travel | 34.34 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710200 | Foreign Travel | 102,766.62 | 0.00 | 1,859.04 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 714010 | Postage-Off Campus Mail Services | 9,403.60 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 715000 | Non-Cap Equip-General | 3,635.84 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 716100 | Rentals & Leases-General | 934,008.75 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 717115 | Finl Services-Bank Charges | 225.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 717200 | Other Professional Services-General | 251,222.05 | 0.00 | 773,097.43 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 718000 | Telecom-General | 7,081.49 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 719100 | Membership Dues & Fees | 660.00 | 0.00 | 165.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 760300 | F&A Expenditures | 65,927.91 | 0.00 | 38,862.01 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 76O120 | Int Alloc- Research Supplies (Chg) | 4,070.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710100 | Out-of-State Travel | 1,475.49 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710200 | Foreign Travel | 11,904.28 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710300 | Conference Registration Fees | 505.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 760300 | F&A Expenditures | 2,011.53 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 710100 | Out-of-State Travel | 611.08 | 0.00 | 0.00 |
| 14F191 | Wind and Wave Climate Records | 760300 | F&A Expenditures | 9,670.48 | 0.00 | 2,513.81 |
| 14F192 | Rumen Protected Histidine Supp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14F192 | Rumen Protected Histidine Supp | 711200 | Research Supplies | 1,043.68 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 717200 | Other Professional Services-General | 100.80 | 0.00 | 0.00 |
| 14F192 | Rumen Protected Histidine Supp | 760300 | F&A Expenditures | 10,863.72 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 710200 | Foreign Travel | 5,823.65 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 715000 | Non-Cap Equip-General | 229.99 | 0.00 | 0.00 |
| 14F193 | Bridge Failure Modes Flooding | 760300 | F&A Expenditures | 6,720.74 | 0.00 | 0.00 |
| 14F194 | The Missing Link: | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 711190 | Publications cost | 0.00 | 0.00 | 120.00 |
| 14G214 | Cottontail Connecticut | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 711200 | Research Supplies | 0.00 | 1,453.12 | 7,511.08 |
| 14G214 | Cottontail Connecticut | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | 717200 | Other Professional Services-General | 0.00 | 1,400.30 | 1,569.05 |
| 14G214 | Cottontail Connecticut | 760300 | F&A Expenditures | 0.00 | 499.33 | 3,043.26 |
| 14G220 | Berry Brook III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | 760300 | F&A Expenditures | 0.00 | 2,159.96 | 2,159.96 |
| 14G225 | RIDOT PRS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 713000 | Printing & Copying-General | 0.00 | 175.80 | 175.80 |
| 14G238 | California Agricultural Soils | 714030 | Postage-Express Mail | 0.00 | 80.78 | 80.78 |
| 14G238 | California Agricultural Soils | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | 760300 | F&A Expenditures | 0.00 | 165.50 | 165.50 |
| 14G239 | Portsmouth Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 710100 | Out-of-State Travel | 0.00 | 1,317.96 | 1,317.96 |
| 14G240 | NEC Spatial Pop Estimation | 710400 | Student or Non-Emp Travel | 0.00 | 533.96 | 533.96 |
| 14G240 | NEC Spatial Pop Estimation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 711200 | Research Supplies | 0.00 | 5,795.12 | 5,795.12 |
| 14G240 | NEC Spatial Pop Estimation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | 760300 | F&A Expenditures | 0.00 | 3,418.24 | 3,418.24 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 14G241 | Daisy Field Stormwater | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 710 | Travel | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 710000 | In-State Travel | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 710 | Travel | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 7112 | Research Supplies | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 711200 | Research Supplies | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 710 | Travel | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 710100 | Out-of-State Travel | 0.00 | 3,652.24 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | 760300 | F&A Expenditures | 0.00 | 365.22 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 7112 | Research Supplies | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 |
| 14G247 | Dirt-Trees-Wildlife (DTW) | 760300 | F&A Expenditures | 0.00 | 1,332.19 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710 | Travel | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710000 | In-State Travel | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710305 | Registration Fees-Other | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 710310 | Workshop Registration Fees | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 711100 | Supplies-General | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 7112 | Research Supplies | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 711200 | Research Supplies | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | 718000 | Telecom-General | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 710 | Travel | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 7112 | Research Supplies | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 716100 | Rentals & Leases-General | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 716110 | Rentals-Copier | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 710 | Travel | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 7112 | Research Supplies | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 711200 | Research Supplies | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 730000 | Subcontracts | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 730002 | Subcontracts 02 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 710 | Travel | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 7112 | Research Supplies | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 711200 | Research Supplies | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 710 | Travel | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 7112 | Research Supplies | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 710 | Travel | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 710000 | In-State Travel | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 710305 | Registration Fees-Other | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | 718000 | Telecom-General | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 710 | Travel | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 710000 | In-State Travel | 0.00 | 69.03 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14G254 | Wagon Hill Farm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 711200 | Research Supplies | 0.00 | 136.54 | 136.54 |
| 14G254 | Wagon Hill Farm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | 760300 | F&A Expenditures | 0.00 | 6,082.64 | 6,082.64 |
| 14G255 | 2016 Annual Datasonde Cocheco | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 410.00 |
| 14G257 | Case Study of Collapsed Stock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 711200 | Research Supplies | 650.87 | 279.71 | 823.88 |
| 14G257 | Case Study of Collapsed Stock | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 6.24 |
| 14G257 | Case Study of Collapsed Stock | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 760300 | F&A Expenditures | 10,910.37 | 7,983.08 | 8,505.78 |
| 14G257 | Case Study of Collapsed Stock | 760120 | Int Alloc- Research Supplies (Chg) | 30.87 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 87.50 | 92.00 |
| 14G258 | Hydroacoustics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G258 | Hydroacoustics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | 760300 | F&A Expenditures | 0.00 | 14,757.72 | 14,890.51 |
| 14G262 | Newburyport Dune Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | 711200 | Research Supplies | 0.00 | 6,050.69 | 6,050.69 |
| 14G263 | Metagenomic Analysis | 760300 | F&A Expenditures | 0.00 | 1,997.29 | 1,997.29 |
| 14G264 | Cocheco River Depolyment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 711200 | Research Supplies | 0.00 | 0.00 | 1,123.80 |
| 14G264 | Cocheco River Depolyment | 716000 | Maintenance & Repairs-General | 0.00 | 449.83 | 449.83 |
| 14G264 | Cocheco River Depolyment | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | 760300 | F&A Expenditures | 0.00 | 3,640.40 | 8,517.01 |
| 14G264 | Cocheco River Depolyment | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 172.71 |
| 14G264 | Cocheco River Depolyment | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 156.89 | 278.87 |
| 14G264 | Cocheco River Depolyment | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,231.00 | 1,861.50 |
| 14G265 | 2017 Bellamy River Deployment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 711200 | Research Supplies | 661.00 | 0.00 | 1,998.69 |
| 14G265 | 2017 Bellamy River Deployment | 716000 | Maintenance & Repairs-General | 737.68 | 449.84 | 449.84 |
| 14G265 | 2017 Bellamy River Deployment | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 760300 | F&A Expenditures | 2,121.48 | 1,260.79 | 9,039.63 |
| 14G265 | 2017 Bellamy River Deployment | 760100 | Int All-Travel-In State (Chg) | 6.54 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 172.71 |
| 14G265 | 2017 Bellamy River Deployment | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 503.84 | 1,055.40 |
| 14G265 | 2017 Bellamy River Deployment | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,231.00 | 1,861.50 |
| 14G266 | Claremont | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 710000 | In-State Travel | 0.00 | 32.10 | 0.00 |
| 14G266 | Claremont | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 9,300.00 |
| 14G266 | Claremont | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G266 | Claremont | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 203.29 | 179.97 |
| 14G266 | Claremont | 760300 | F&A Expenditures | 383.67 | 388.04 | 2,783.78 |
| 14G267 | Friends of Fulbright Undergrad | 710000 | In-State Travel | 0.00 | 0.00 | 2,317.75 |
| 14G267 | Friends of Fulbright Undergrad | 710100 | Out-of-State Travel | 0.00 | 0.00 | 5,296.50 |
| 14G267 | Friends of Fulbright Undergrad | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,185.80 |
| 14G267 | Friends of Fulbright Undergrad | 711100 | Supplies-General | 0.00 | 0.00 | 2,153.45 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14G267 | Friends of Fulbright Undergrad | 711172 | Program Supplies | 0.00 | 0.00 | 784.47 |
| 14G267 | Friends of Fulbright Undergrad | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 35.00 |
| 14G267 | Friends of Fulbright Undergrad | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 821.94 |
| 14G267 | Friends of Fulbright Undergrad | 719005 | Business Meals-Group or Class Meals | 1,300.51 | 0.00 | 2,766.07 |
| 14G267 | Friends of Fulbright Undergrad | 71C600 | Insurance | 0.00 | 0.00 | 5,246.64 |
| 14G267 | Friends of Fulbright Undergrad | 722200 | Participant Support | 0.00 | 0.00 | 27,552.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 34,900.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 330.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 187.75 |
| 14G267 | Friends of Fulbright Undergrad | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 19,486.32 |
| 14G268 | Wagon Hill Farm | 710300 | Conference Registration Fees | 0.00 | 0.00 | 200.00 |
| 14G268 | Wagon Hill Farm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G268 | Wagon Hill Farm | 713000 | Printing & Copying-General | 0.00 | 0.00 | 43.29 |
| 14G268 | Wagon Hill Farm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,995.00 |
| 14G268 | Wagon Hill Farm | 760300 | F&A Expenditures | 0.00 | 0.00 | 6,770.59 |
| 14G269 | Vertical Science Literacy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | 760300 | F&A Expenditures | 0.00 | 0.00 | 626.86 |
| 14G270 | Rehabilitation of Concrete | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710300 | Conference Registration Fees | 0.00 | 0.00 | 250.00 |
| 14G270 | Rehabilitation of Concrete | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710N00 | Nonemployee/Student Travel | 919.87 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 711200 | Research Supplies | 624.40 | 0.00 | 109.96 |
| 14G270 | Rehabilitation of Concrete | 716122 | Rental off site research facilities | 129.80 | 0.00 | 44.00 |
| 14G270 | Rehabilitation of Concrete | 717200 | Other Professional Services-General | 78.50 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 760300 | F&A Expenditures | 9,309.31 | 0.00 | 3,314.20 |
| 14G271 | Berlin School Governance NMEF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 710000 | In-State Travel | 0.00 | 0.00 | 120.99 |
| 14G271 | Berlin School Governance NMEF | 710D15 | Domestic Travel NH - Oth Trans Cost | 744.21 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 710D30 | Domestic Travel NH - Meals/Incidents | 7.61 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 101.48 | 0.00 | 0.00 |
| 14G271 | Berlin School Governance NMEF | 760300 | F&A Expenditures | 2,229.33 | 0.00 | 422.51 |
| 14G272 | Oyster Larvae GB Estuary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G272 | Oyster Larvae GB Estuary | 715000 | Non-Cap Equip-General | 159.99 | 0.00 | 1,442.08 |
| 14G272 | Oyster Larvae GB Estuary | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 75.00 |
| 14G272 | Oyster Larvae GB Estuary | 760300 | F&A Expenditures | 411.61 | 0.00 | 213.69 |
| 14G272 | Oyster Larvae GB Estuary | 76O16B | Int All-Other Rental & Lease (Chg) | 303.51 | 0.00 | 0.00 |
| 14G273 | Cochecho River Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G273 | Cochecho River Water Quality | 711200 | Research Supplies | 776.24 | 0.00 | 0.00 |
| 14G273 | Cochecho River Water Quality | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14G273 | Cochecho River Water Quality | 760300 | F&A Expenditures | 2,347.59 | 0.00 | 254.81 |
| 14G274 | Pathway to Work 2018-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 25.00 |
| 14G274 | Pathway to Work 2018-19 | 710D00 | Domestic Travel NH | 534.86 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | 718000 | Telecom-General | 273.68 | 0.00 | 28.27 |
| 14G274 | Pathway to Work 2018-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 56.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | 711132 | Suppli-Software incl Site Lic&Maint | 70.68 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | 760300 | F&A Expenditures | 35.69 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 711200 | Research Supplies | 1,123.55 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 714030 | Postage-Express Mail | 228.43 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | 760300 | F&A Expenditures | 258.34 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14G279 | Natural Sediment Event | 760300 | F&A Expenditures | 1,734.21 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 710D00 | Domestic Travel NH | 14.82 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 711100 | Supplies-General | 4.89 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G280 | IDN 6 SSA Facilitation and Int | 760300 | F&A Expenditures | 3,509.92 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX13 | Cheshire County FY '13 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---|------------------------|-------------------|-------------------------------------|---------------------|------|------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX19 | Stafford County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX26 | Hillsborough County FY '14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX32 | Carroll County FY 15 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 18.31 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX38 | Rockingham County FY 14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX45 | Grafton County FY 16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX50 | Sullivan County FY 16 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 710000 | In-State Travel | 0.00 | 902.46 | 902.48 |
| 14GX51 | Belknap County FY 17 | 710100 | Out-of-State Travel | 0.00 | 166.92 | 166.92 |
| 14GX51 | Belknap County FY 17 | 711100 | Supplies-General | 0.00 | 450.87 | 450.87 |
| 14GX51 | Belknap County FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 716100 | Rentals & Leases-General | 0.00 | 231.00 | 231.00 |
| 14GX51 | Belknap County FY 17 | 718000 | Telecom-General | 0.00 | 199.95 | 199.95 |
| 14GX51 | Belknap County FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 710000 | In-State Travel | 0.00 | 263.22 | 1,054.87 |
| 14GX52 | Carrol County FY '17 | 711100 | Supplies-General | 0.00 | 1,345.38 | 1,477.71 |
| 14GX52 | Carrol County FY '17 | 711101 | Supplies - Admin & Office | 0.00 | 904.34 | 904.34 |
| 14GX52 | Carrol County FY '17 | 711172 | Program Supplies | 0.00 | 0.00 | 195.54 |
| 14GX52 | Carrol County FY '17 | 713000 | Printing & Copying-General | 0.00 | 1,586.48 | 3,210.53 |
| 14GX52 | Carrol County FY '17 | 714000 | Postage-General | 0.00 | 26.22 | 49.72 |
| 14GX52 | Carrol County FY '17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 234.99 | 234.99 |
| 14GX52 | Carrol County FY '17 | 716100 | Rentals & Leases-General | 0.00 | 7,269.96 | 21,444.96 |
| 14GX52 | Carrol County FY '17 | 716165 | Rental - Postage Meter | 0.00 | 182.46 | 182.46 |
| 14GX52 | Carrol County FY '17 | 718000 | Telecom-General | 0.00 | 170.46 | 170.46 |
| 14GX52 | Carrol County FY '17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 88.63 |
| 14GX52 | Carrol County FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 139.98 |
| 14GX52 | Carrol County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 16.70 |
| 14GX52 | Carrol County FY '17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 129.00 | 129.00 |
| 14GX52 | Carrol County FY '17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,050.00 | 2,050.00 |
| 14GX53 | Cheshire County FY 17 | 710000 | In-State Travel | 0.00 | 3,153.81 | 3,433.35 |
| 14GX53 | Cheshire County FY 17 | 710100 | Out-of-State Travel | 0.00 | 682.51 | 682.51 |
| 14GX53 | Cheshire County FY 17 | 711100 | Supplies-General | 0.00 | 866.18 | 1,233.97 |
| 14GX53 | Cheshire County FY 17 | 713000 | Printing & Copying-General | 0.00 | 366.77 | 366.77 |
| 14GX53 | Cheshire County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 716100 | Rentals & Leases-General | 0.00 | 138.00 | 276.00 |
| 14GX53 | Cheshire County FY 17 | 718000 | Telecom-General | 0.00 | 228.68 | 281.27 |
| 14GX53 | Cheshire County FY 17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 47.19 | 47.19 |
| 14GX53 | Cheshire County FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 148.00 | 148.00 |
| 14GX54 | Coos County FY 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 718000 | Telecom-General | 0.00 | 4.09 | 4.09 |
| 14GX54 | Coos County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 711100 | Supplies-General | 0.00 | 49.26 | 49.26 |
| 14GX55 | Grafton County FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 711100 | Supplies-General | 0.00 | 17.60 | 17.60 |
| 14GX56 | Hillsborough County FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX56 | Hillsborough County FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 72.25 | 72.25 |
| 14GX57 | Merrimack County FY 17 | 710000 | In-State Travel | 0.00 | 5,080.60 | 9,322.49 |
| 14GX57 | Merrimack County FY 17 | 710100 | Out-of-State Travel | 0.00 | 284.62 | 284.62 |
| 14GX57 | Merrimack County FY 17 | 710300 | Conference Registration Fees | 0.00 | 75.00 | 515.00 |
| 14GX57 | Merrimack County FY 17 | 711100 | Supplies-General | 0.00 | 4,199.62 | 5,465.41 |
| 14GX57 | Merrimack County FY 17 | 713000 | Printing & Copying-General | 0.00 | 1,420.47 | 1,420.47 |
| 14GX57 | Merrimack County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 716000 | Maintenance & Repairs-General | 0.00 | 211.00 | 211.00 |
| 14GX57 | Merrimack County FY 17 | 716100 | Rentals & Leases-General | 0.00 | 516.45 | 625.68 |
| 14GX57 | Merrimack County FY 17 | 717200 | Other Professional Services-General | 0.00 | 1,247.50 | 1,538.50 |
| 14GX57 | Merrimack County FY 17 | 718000 | Telecom-General | 0.00 | 2,047.82 | 2,459.33 |
| 14GX57 | Merrimack County FY 17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 18.31 |
| 14GX57 | Merrimack County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 1.99 |
| 14GX57 | Merrimack County FY 17 | 719100 | Membership Dues & Fees | 0.00 | 45.00 | 45.00 |
| 14GX57 | Merrimack County FY 17 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 150.00 | 150.00 |
| 14GX57 | Merrimack County FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 80.00 | 80.00 |
| 14GX57 | Merrimack County FY 17 | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,050.95 | 2,050.95 |
| 14GX57 | Merrimack County FY 17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 2,062.00 | 2,062.00 |
| 14GX58 | Rockingham County FY 16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 710000 | In-State Travel | 0.00 | 1,394.01 | 2,519.43 |
| 14GX59 | Strafford County FY 17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 96.52 |
| 14GX59 | Strafford County FY 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 711100 | Supplies-General | 0.00 | 219.66 | 219.66 |
| 14GX59 | Strafford County FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 711101 | Supplies - Admin & Office | 0.00 | 458.21 | 458.21 |
| 14GX60 | Sullivan County FY '17 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 710000 | In-State Travel | 0.00 | 0.00 | 2,374.48 |
| 14GX61 | Belknap County FY '18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 139.52 |
| 14GX61 | Belknap County FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 610.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX61 | Belknap County FY '18 | 710D00 | Domestic Travel NH | 925.10 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 3.70 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 710D50 | Domestic Travel Non-NH | 91.56 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 711100 | Supplies-General | 556.13 | 0.00 | 1,304.50 |
| 14GX61 | Belknap County FY '18 | 713000 | Printing & Copying-General | 148.92 | 0.00 | 739.80 |
| 14GX61 | Belknap County FY '18 | 714000 | Postage-General | 220.89 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 716100 | Rentals & Leases-General | 294.00 | 0.00 | 476.00 |
| 14GX61 | Belknap County FY '18 | 718000 | Telecom-General | 1,003.00 | 0.00 | 799.80 |
| 14GX61 | Belknap County FY '18 | 719005 | Business Meals-Group or Class Meals | 431.45 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 719025 | Business Meals-Volunteer Food | 13.77 | 0.00 | 120.94 |
| 14GX61 | Belknap County FY '18 | 76O100 | Int All-Travel-In State (Chg) | 150.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | 76O221 | Int All-Other Fin Aid-RA Meals(Chg) | 25.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 684.27 |
| 14GX62 | Carroll County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 239.00 |
| 14GX62 | Carroll County FY 18 | 710D00 | Domestic Travel NH | 467.91 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 711100 | Supplies-General | 845.74 | 0.00 | 853.75 |
| 14GX62 | Carroll County FY 18 | 711101 | Supplies - Admin & Office | 1,088.51 | 0.00 | 169.86 |
| 14GX62 | Carroll County FY 18 | 711172 | Program Supplies | 373.33 | 0.00 | 119.42 |
| 14GX62 | Carroll County FY 18 | 713000 | Printing & Copying-General | 1,012.13 | 0.00 | 2,360.27 |
| 14GX62 | Carroll County FY 18 | 714000 | Postage-General | 122.90 | 0.00 | 128.55 |
| 14GX62 | Carroll County FY 18 | 716100 | Rentals & Leases-General | 14,539.92 | 0.00 | 21,504.96 |
| 14GX62 | Carroll County FY 18 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 718000 | Telecom-General | 0.00 | 0.00 | 3,109.64 |
| 14GX62 | Carroll County FY 18 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 18.04 |
| 14GX62 | Carroll County FY 18 | 71C600 | Insurance | 0.00 | 0.00 | 459.00 |
| 14GX62 | Carroll County FY 18 | 76O110 | Int All-Supplies-General (Chg) | 252.00 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 4,127.90 | 0.00 | 0.00 |
| 14GX62 | Carroll County FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 5,937.94 |
| 14GX63 | Cheshire County FY 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 207.10 |
| 14GX63 | Cheshire County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 180.98 |
| 14GX63 | Cheshire County FY 18 | 710D00 | Domestic Travel NH | 4,161.86 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 79.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 710D20 | Domestic Travel NH - Hotel/Lodging | 168.95 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 710D50 | Domestic Travel Non-NH | 396.23 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 213.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 711100 | Supplies-General | 461.98 | 0.00 | 977.19 |
| 14GX63 | Cheshire County FY 18 | 713000 | Printing & Copying-General | 373.50 | 0.00 | 908.09 |
| 14GX63 | Cheshire County FY 18 | 714000 | Postage-General | 35.83 | 0.00 | 21.31 |
| 14GX63 | Cheshire County FY 18 | 716100 | Rentals & Leases-General | 138.00 | 0.00 | 276.00 |
| 14GX63 | Cheshire County FY 18 | 718000 | Telecom-General | 147.24 | 0.00 | 459.56 |
| 14GX63 | Cheshire County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 128.01 | 0.00 | 26.11 |
| 14GX63 | Cheshire County FY 18 | 719005 | Business Meals-Group or Class Meals | 813.98 | 0.00 | 37.25 |
| 14GX63 | Cheshire County FY 18 | 719025 | Business Meals-Volunteer Food | 99.69 | 0.00 | 80.20 |
| 14GX63 | Cheshire County FY 18 | 71C600 | Insurance | 162.75 | 0.00 | 76.50 |
| 14GX63 | Cheshire County FY 18 | 76O100 | Int All-Travel-In State (Chg) | 150.00 | 0.00 | 0.00 |
| 14GX63 | Cheshire County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 1,986.00 |
| 14GX63 | Cheshire County FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 14GX64 | Coos County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 3,379.45 |
| 14GX64 | Coos County FY 18 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 639.55 |
| 14GX64 | Coos County FY 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 309.79 |
| 14GX64 | Coos County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 114.00 |
| 14GX64 | Coos County FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 1,894.32 |
| 14GX64 | Coos County FY 18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 551.05 |
| 14GX64 | Coos County FY 18 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 55.00 |
| 14GX64 | Coos County FY 18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 496.85 |
| 14GX64 | Coos County FY 18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,050.00 |
| 14GX64 | Coos County FY 18 | 718000 | Telecom-General | 0.00 | 0.00 | 158.15 |
| 14GX64 | Coos County FY 18 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 34.71 |
| 14GX64 | Coos County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 1,534.00 |
| 14GX65 | Grafton County FY '18 | 710000 | In-State Travel | 0.00 | 5,069.29 | 17,889.51 |
| 14GX65 | Grafton County FY '18 | 710100 | Out-of-State Travel | 0.00 | 330.64 | 597.23 |
| 14GX65 | Grafton County FY '18 | 710300 | Conference Registration Fees | 0.00 | 470.00 | 899.00 |
| 14GX65 | Grafton County FY '18 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX65 | Grafton County FY '18 | 711100 | Supplies-General | 0.00 | 2,331.03 | 4,864.12 |
| 14GX65 | Grafton County FY '18 | 713000 | Printing & Copying-General | 0.00 | 850.76 | 1,874.62 |
| 14GX65 | Grafton County FY '18 | 714000 | Postage-General | 0.00 | 24.70 | 150.59 |
| 14GX65 | Grafton County FY '18 | 716100 | Rentals & Leases-General | 0.00 | 747.70 | 2,380.26 |
| 14GX65 | Grafton County FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 22.71 |
| 14GX65 | Grafton County FY '18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 6.14 | 62.06 |
| 14GX65 | Grafton County FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 145.83 | 205.06 |
| 14GX65 | Grafton County FY '18 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 457.92 |
| 14GX65 | Grafton County FY '18 | 71C600 | Insurance | 0.00 | 207.25 | 314.85 |
| 14GX65 | Grafton County FY '18 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (180.22) |
| 14GX65 | Grafton County FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 124.67 | 263.67 |
| 14GX66 | Hillsborough County FY '18 | 710000 | In-State Travel | 0.00 | 6,766.57 | 21,504.55 |
| 14GX66 | Hillsborough County FY '18 | 710100 | Out-of-State Travel | 0.00 | 582.09 | 1,084.30 |
| 14GX66 | Hillsborough County FY '18 | 710300 | Conference Registration Fees | 0.00 | 130.00 | 770.00 |
| 14GX66 | Hillsborough County FY '18 | 710D00 | Domestic Travel NH | 476.41 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | 711100 | Supplies-General | 0.00 | 1,939.96 | 4,749.16 |
| 14GX66 | Hillsborough County FY '18 | 713000 | Printing & Copying-General | 0.00 | 4,822.95 | 11,247.88 |
| 14GX66 | Hillsborough County FY '18 | 714000 | Postage-General | 0.00 | 147.00 | 1,601.14 |
| 14GX66 | Hillsborough County FY '18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 120.00 |
| 14GX66 | Hillsborough County FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 127.85 |
| 14GX66 | Hillsborough County FY '18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 5.69 |
| 14GX66 | Hillsborough County FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 366.83 | 1,040.76 |
| 14GX66 | Hillsborough County FY '18 | 71C600 | Insurance | 0.00 | 81.00 | 81.00 |
| 14GX66 | Hillsborough County FY '18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 150.00 | 150.00 |
| 14GX66 | Hillsborough County FY '18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 14.99 | 14.99 |
| 14GX66 | Hillsborough County FY '18 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 14GX66 | Hillsborough County FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 361.00 | 361.00 |
| 14GX66 | Hillsborough County FY '18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 149.00 | 149.00 |
| 14GX66 | Hillsborough County FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1,837.00 | 1,837.00 |
| 14GX67 | Merrimack County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 9,980.25 |
| 14GX67 | Merrimack County FY 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 53.96 |
| 14GX67 | Merrimack County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 235.00 |
| 14GX67 | Merrimack County FY 18 | 710D00 | Domestic Travel NH | 4,477.29 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 25.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 22.50 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 710D50 | Domestic Travel Non-NH | 63.22 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 711100 | Supplies-General | 2,288.73 | 0.00 | 2,457.43 |
| 14GX67 | Merrimack County FY 18 | 713000 | Printing & Copying-General | 1,351.52 | 0.00 | 4,303.94 |
| 14GX67 | Merrimack County FY 18 | 716100 | Rentals & Leases-General | 309.87 | 0.00 | 623.68 |
| 14GX67 | Merrimack County FY 18 | 717200 | Other Professional Services-General | 1,180.00 | 0.00 | 1,152.00 |
| 14GX67 | Merrimack County FY 18 | 718000 | Telecom-General | 2,086.63 | 0.00 | 2,470.86 |
| 14GX67 | Merrimack County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 142.97 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 137.94 |
| 14GX67 | Merrimack County FY 18 | 719100 | Membership Dues & Fees | 40.50 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 76O100 | Int All-Travel-In State (Chg) | 320.00 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | (15.00) | 0.00 | 39.00 |
| 14GX67 | Merrimack County FY 18 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 1,986.00 |
| 14GX67 | Merrimack County FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 710000 | In-State Travel | 0.00 | 6,400.17 | 9,338.23 |
| 14GX68 | Rockingham County FY 17 | 710100 | Out-of-State Travel | 0.00 | 65.27 | 133.22 |
| 14GX68 | Rockingham County FY 17 | 710300 | Conference Registration Fees | 0.00 | 60.00 | 60.00 |
| 14GX68 | Rockingham County FY 17 | 711100 | Supplies-General | 0.00 | 2,634.97 | 3,829.66 |
| 14GX68 | Rockingham County FY 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 926.37 |
| 14GX68 | Rockingham County FY 17 | 713100 | Centralized Campus Printing | 0.00 | 1,715.69 | 1,715.69 |
| 14GX68 | Rockingham County FY 17 | 714000 | Postage-General | 0.00 | 7.20 | 8.44 |
| 14GX68 | Rockingham County FY 17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 135.50 |
| 14GX68 | Rockingham County FY 17 | 718000 | Telecom-General | 0.00 | 1,213.23 | 1,455.83 |
| 14GX68 | Rockingham County FY 17 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX68 | Rockingham County FY 17 | 719025 | Business Meals-Volunteer Food | 0.00 | 514.73 | 619.16 |
| 14GX68 | Rockingham County FY 17 | 71C600 | Insurance | 0.00 | 393.30 | 390.30 |
| 14GX68 | Rockingham County FY 17 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 591.00 | 591.00 |
| 14GX68 | Rockingham County FY 17 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 258.00 | 258.00 |
| 14GX68 | Rockingham County FY 17 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 1,986.95 | 1,986.95 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|---------------------------|--------|-------------------------------------|----------|----------|----------|
| 14GX69 | Strafford County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 3,719.55 |
| 14GX69 | Strafford County FY 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 219.03 |
| 14GX69 | Strafford County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 775.00 |
| 14GX69 | Strafford County FY 18 | 710D00 | Domestic Travel NH | 1,245.60 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 710D50 | Domestic Travel Non-NH | 102.46 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 43.75 |
| 14GX69 | Strafford County FY 18 | 711100 | Supplies-General | 769.66 | 0.00 | 1,523.14 |
| 14GX69 | Strafford County FY 18 | 713000 | Printing & Copying-General | 401.43 | 0.00 | 1,748.30 |
| 14GX69 | Strafford County FY 18 | 714000 | Postage-General | 60.89 | 0.00 | 203.56 |
| 14GX69 | Strafford County FY 18 | 716100 | Rentals & Leases-General | 20.00 | 0.00 | 10.00 |
| 14GX69 | Strafford County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 50.11 |
| 14GX69 | Strafford County FY 18 | 719025 | Business Meals-Volunteer Food | 179.37 | 0.00 | 244.72 |
| 14GX69 | Strafford County FY 18 | 76O100 | Int All-Travel-In State (Chg) | 150.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 710000 | In-State Travel | 0.00 | 50.00 | 578.67 |
| 14GX70 | Sullivan County FY '18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 86.66 |
| 14GX70 | Sullivan County FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 205.00 |
| 14GX70 | Sullivan County FY '18 | 711100 | Supplies-General | 0.00 | 0.00 | 33.80 |
| 14GX70 | Sullivan County FY '18 | 711101 | Supplies - Admin & Office | 0.00 | 1,367.67 | 3,724.76 |
| 14GX70 | Sullivan County FY '18 | 711172 | Program Supplies | 0.00 | 988.81 | 1,029.91 |
| 14GX70 | Sullivan County FY '18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 537.54 |
| 14GX70 | Sullivan County FY '18 | 714000 | Postage-General | 0.00 | 0.00 | 1,030.50 |
| 14GX70 | Sullivan County FY '18 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 13.00 |
| 14GX70 | Sullivan County FY '18 | 716165 | Rental - Postage Meter | 0.00 | 307.35 | 373.05 |
| 14GX70 | Sullivan County FY '18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 718000 | Telecom-General | 466.91 | 472.31 | 1,397.83 |
| 14GX70 | Sullivan County FY '18 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 18.64 |
| 14GX70 | Sullivan County FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX70 | Sullivan County FY '18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 60.00 |
| 14GX70 | Sullivan County FY '18 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 24.95 | 24.95 |
| 14GX70 | Sullivan County FY '18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 40.00 |
| 14GX70 | Sullivan County FY '18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 2,700.00 |
| 14GX75 | Grafton County FY '19 | 710D00 | Domestic Travel NH | 6,246.52 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 29.50 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 431.59 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 710D50 | Domestic Travel Non-NH | 22.89 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 710N00 | Nonemployee/Student Travel | 129.74 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 711100 | Supplies-General | 1,650.43 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 713000 | Printing & Copying-General | 810.54 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 714000 | Postage-General | (13.99) | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 716100 | Rentals & Leases-General | 968.32 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 719000 | Business Meals-Meetings-Non Travel | 22.62 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 719005 | Business Meals-Group or Class Meals | 53.83 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 719025 | Business Meals-Volunteer Food | 112.08 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 71C600 | Insurance | 190.70 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 76O100 | Int All-Travel-In State (Chg) | 300.00 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 151.00 | 0.00 | 0.00 |
| 14GX75 | Grafton County FY '19 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 710D00 | Domestic Travel NH | 4,996.22 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 69.95 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 13.50 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 710D50 | Domestic Travel Non-NH | 299.22 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 60.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 711100 | Supplies-General | 1,802.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 711200 | Research Supplies | 358.50 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 713000 | Printing & Copying-General | 2,327.28 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 714000 | Postage-General | 100.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 716000 | Maintenance & Repairs-General | 79.50 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 716100 | Rentals & Leases-General | 120.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 719000 | Business Meals-Meetings-Non Travel | 67.41 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 719005 | Business Meals-Group or Class Meals | 45.87 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 719025 | Business Meals-Volunteer Food | 65.18 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 71C600 | Insurance | 127.50 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 76O100 | Int All-Travel-In State (Chg) | 300.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14GX76 | Hillsborough County FY 19 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 30.00 | 0.00 | 0.00 |
| 14GX76 | Hillsborough County FY 19 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710000 | In-State Travel | 0.00 | 0.00 | 10,616.55 |
| 14GX78 | Rockingham County FY 18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 458.23 |
| 14GX78 | Rockingham County FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 410.87 |
| 14GX78 | Rockingham County FY 18 | 710D00 | Domestic Travel NH | 5,003.27 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 26.25 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710D50 | Domestic Travel Non-NH | 334.10 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 169.15 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 711100 | Supplies-General | 1,440.55 | 0.00 | 1,548.25 |
| 14GX78 | Rockingham County FY 18 | 713000 | Printing & Copying-General | 1,139.43 | 0.00 | 1,964.91 |
| 14GX78 | Rockingham County FY 18 | 714000 | Postage-General | 3.75 | 0.00 | 21.85 |
| 14GX78 | Rockingham County FY 18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 5.49 |
| 14GX78 | Rockingham County FY 18 | 718000 | Telecom-General | 1,150.05 | 0.00 | 1,478.86 |
| 14GX78 | Rockingham County FY 18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 89.12 |
| 14GX78 | Rockingham County FY 18 | 719005 | Business Meals-Group or Class Meals | 108.23 | 0.00 | 133.02 |
| 14GX78 | Rockingham County FY 18 | 719025 | Business Meals-Volunteer Food | 332.15 | 0.00 | 748.69 |
| 14GX78 | Rockingham County FY 18 | 71C600 | Insurance | 367.80 | 0.00 | 80.40 |
| 14GX78 | Rockingham County FY 18 | 76O100 | Int All-Travel-In State (Chg) | 450.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 76O104 | Int All-Student-Non Employee(Chg) | 75.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 76O110 | Int All-Supplies-General (Chg) | 149.95 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 504.00 | 0.00 | 0.00 |
| 14GX78 | Rockingham County FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 77.00 | 0.00 | 40.00 |
| 14GX80 | Sullivan County FY '19 | 711100 | Supplies-General | 311.13 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 711101 | Supplies - Admin & Office | 1,145.22 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 711172 | Program Supplies | 235.29 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 716165 | Rental - Postage Meter | 65.70 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 719005 | Business Meals-Group or Class Meals | 26.88 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 719025 | Business Meals-Volunteer Food | 65.21 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 77.00 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,233.95 | 0.00 | 0.00 |
| 14GX80 | Sullivan County FY '19 | 76O182 | Int Alloc-Telecom Data (Chg) | 675.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14N513 | MMS - Bridge Phase | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14N811 | MMS - Product Assurance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14N819 | MMS - Post Delivery Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710000 | In-State Travel | 0.00 | 6.00 | 6.00 |
| 14N820 | MMS - Phase E - MO & DA | 710100 | Out-of-State Travel | 970.66 | 10,162.70 | 30,752.55 |
| 14N820 | MMS - Phase E - MO & DA | 710200 | Foreign Travel | 0.00 | 0.00 | 4,315.14 |
| 14N820 | MMS - Phase E - MO & DA | 710300 | Conference Registration Fees | 850.00 | 4,165.00 | 5,549.56 |
| 14N820 | MMS - Phase E - MO & DA | 710400 | Student or Non-Emp Travel | 0.00 | 1,214.18 | 2,250.70 |
| 14N820 | MMS - Phase E - MO & DA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 711200 | Research Supplies | 180.06 | 1,081.29 | 1,125.86 |
| 14N820 | MMS - Phase E - MO & DA | 713000 | Printing & Copying-General | 0.00 | 3.50 | 3.50 |
| 14N820 | MMS - Phase E - MO & DA | 713010 | Printing & Copying-Publications | 150.00 | 1,500.00 | 6,625.00 |
| 14N820 | MMS - Phase E - MO & DA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 714030 | Postage-Express Mail | 0.00 | 36.13 | 36.13 |
| 14N820 | MMS - Phase E - MO & DA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 600.00 |
| 14N820 | MMS - Phase E - MO & DA | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 62.40 |
| 14N820 | MMS - Phase E - MO & DA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 719100 | Membership Dues & Fees | 0.00 | 330.00 | 356.83 |
| 14N820 | MMS - Phase E - MO & DA | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 730001 | Subcontracts 01 | 61,982.33 | 64,363.11 | 134,321.46 |
| 14N820 | MMS - Phase E - MO & DA | 730002 | Subcontracts 02 | 283,389.79 | 389,082.97 | 949,415.87 |
| 14N820 | MMS - Phase E - MO & DA | 730003 | Subcontracts 03 | 177,908.38 | 677,936.30 | 1,386,454.90 |
| 14N820 | MMS - Phase E - MO & DA | 740000 | Cap Equipment | 0.00 | 6,633.00 | 6,633.00 |
| 14N820 | MMS - Phase E - MO & DA | 760300 | F&A Expenditures | 143,045.06 | 198,077.25 | 476,267.72 |
| 14N820 | MMS - Phase E - MO & DA | 760000 | Internal Allocations - Charges | 0.00 | 1,800.00 | 1,800.00 |
| 14N820 | MMS - Phase E - MO & DA | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 599.00 | 1,749.00 | 1,749.00 |
| 14N820 | MMS - Phase E - MO & DA | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 6.36 | 370.69 |
| 14N820 | MMS - Phase E - MO & DA | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.47 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760170 | Int All-Prof Services-General (Chg) | 409.43 | 440.22 | 920.71 |
| 14N820 | MMS - Phase E - MO & DA | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 156.50 | 375.60 |
| 14N820 | MMS - Phase E - MO & DA | 760182 | Int Alloc-Telecom Data (Chg) | 68.00 | 68.00 | 163.20 |
| 14N924 | IBEX MO-DA Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N924 | IBEX MO-DA Phase E | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14N991 | HIS-SOLO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NA76 | LVPS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710100 | Out-of-State Travel | 0.00 | (284.40) | (284.40) |
| 14NC24 | Health Disparities RRTC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 716110 | Rentals-Copier | 0.00 | 6.09 | 11.73 |
| 14NC24 | Health Disparities RRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | 760300 | F&A Expenditures | 0.00 | 1,166.39 | 1,167.38 |
| 14NC24 | Health Disparities RRTC | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 46.87 |
| 14NC57 | Solar Orbiter Project Mgmt | 760300 | F&A Expenditures | 461.87 | 751.35 | 2,699.36 |
| 14NC57 | Solar Orbiter Project Mgmt | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NC58 | Solar Orbiter-Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,090.60 |
| 14NC58 | Solar Orbiter-Science | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 760300 | F&A Expenditures | 0.00 | 73.06 | 4,950.72 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 760300 | F&A Expenditures | 71.25 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 150.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 711200 | Research Supplies | 0.00 | 2,000.00 | 2,000.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 760300 | F&A Expenditures | 0.00 | 2,662.95 | 4,814.57 |
| 14NC64 | SO-Structural Thermal Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 717200 | Other Professional Services-General | 0.00 | 4,113.00 | 4,113.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 722200 | Participant Support | 0.00 | 540.00 | 540.00 |
| 14NC66 | GEO-Chem in HS Classrooms | 722205 | Participant Sup-Stipends | 0.00 | 2,160.00 | 2,160.00 |
| 14ND04 | Phase B | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 14ND04 | Phase B | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710 | Travel | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710000 | In-State Travel | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 7112 | Research Supplies | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 711200 | Research Supplies | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 714030 | Postage-Express Mail | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 740000 | Cap Equipment | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 710 | Travel | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 7112 | Research Supplies | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 711200 | Research Supplies | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 710 | Travel | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 7112 | Research Supplies | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 711200 | Research Supplies | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | 722215 | Participant Sup-Res Assts' Stipend | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 710 | Travel | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711100 | Supplies-General | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 711172 | Program Supplies | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 7112 | Research Supplies | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 716110 | Rentals-Copier | 0.00 | 45.91 |
| 14ND26 | IC RRTC | 718000 | Telecom-General | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 718008 | Telecom-Internet Services | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 |
| 14ND26 | IC RRTC | 760300 | F&A Expenditures | 0.00 | 1,046.42 |
| 14ND31 | PIE-LTER | 710 | Travel | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 7112 | Research Supplies | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 711200 | Research Supplies | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 713010 | Printing & Copying-Publications | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714000 | Postage-General | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 714030 | Postage-Express Mail | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 717200 | Other Professional Services-General | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14ND31 | PIE-LTER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | 760300 | F&A Expenditures | 0.00 | 46.43 | 46.43 |
| 14ND31 | PIE-LTER | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 84.74 | 84.74 |
| 14ND31 | PIE-LTER | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 13.00 | 13.00 |
| 14ND35 | SWIFT Univ of Kansas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710000 | In-State Travel | 0.00 | 700.55 | 700.55 |
| 14ND35 | SWIFT Univ of Kansas | 710100 | Out-of-State Travel | 0.00 | 5,263.84 | 5,712.88 |
| 14ND35 | SWIFT Univ of Kansas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711100 | Supplies-General | 0.00 | 183.76 | 329.25 |
| 14ND35 | SWIFT Univ of Kansas | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711154 | Supplies-Computer Peripherals | 0.00 | 21.98 | 21.98 |
| 14ND35 | SWIFT Univ of Kansas | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 714000 | Postage-General | 0.00 | 0.00 | 49.35 |
| 14ND35 | SWIFT Univ of Kansas | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 4.01 |
| 14ND35 | SWIFT Univ of Kansas | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 716110 | Rentals-Copier | 0.00 | 108.37 | 140.67 |
| 14ND35 | SWIFT Univ of Kansas | 716120 | Rentals-Property or Room | 0.00 | 1,516.52 | 1,516.52 |
| 14ND35 | SWIFT Univ of Kansas | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 57.16 |
| 14ND35 | SWIFT Univ of Kansas | 717200 | Other Professional Services-General | 0.00 | 3,600.00 | 3,600.00 |
| 14ND35 | SWIFT Univ of Kansas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 718008 | Telecom-Internet Services | 0.00 | 960.24 | 960.24 |
| 14ND35 | SWIFT Univ of Kansas | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 41.86 | 41.86 |
| 14ND35 | SWIFT Univ of Kansas | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | 760300 | F&A Expenditures | 0.00 | 27,792.03 | 37,159.88 |
| 14ND35 | SWIFT Univ of Kansas | 760110 | Int All-Supplies-General (Chg) | 0.00 | 749.00 | 749.00 |
| 14ND35 | SWIFT Univ of Kansas | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 80.00 | 80.00 |
| 14ND35 | SWIFT Univ of Kansas | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 336.00 |
| 14ND35 | SWIFT Univ of Kansas | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 52.44 | 76.92 |
| 14ND50 | SOI R-V Falkor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 710140 | Out of state travel-new territories | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 710200 | Foreign Travel | 3,234.51 | 4,452.36 | 4,452.36 |
| 14ND66 | Problems in Operator Theory | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,893.64 |
| 14ND66 | Problems in Operator Theory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 711200 | Research Supplies | 2,411.96 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 715000 | Non-Cap Equip-General | 1,378.44 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | 760300 | F&A Expenditures | 1,256.07 | 742.21 | 1,057.89 |
| 14ND66 | Problems in Operator Theory | 760150 | Int All-NonCapEquip (Chg) | 510.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14ND88 | SwRI Subcontract SEPs ESPs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE73 | Arctic-GRO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 710100 | Out-of-State Travel | 0.00 | 1,046.25 | 1,046.25 |
| 14NE75 | Managing Innovation | 711100 | Supplies-General | 0.00 | 240.01 | 240.01 |
| 14NE75 | Managing Innovation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | 717200 | Other Professional Services-General | 3,500.00 | 100.00 | 100.00 |
| 14NE75 | Managing Innovation | 722200 | Participant Support | 351.75 | 3,890.23 | 5,509.11 |
| 14NE78 | Phases C & D - Solar Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NE78 | Phases C & D - Solar Probe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NE78 | Phases C & D - Solar Probe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | 711200 | Research Supplies | 0.00 | 813.58 | 813.58 |
| 14NE88 | NH Ocean Temp and Fish Catch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NF06 | Elevate Poverty in Rural Areas | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 711200 | Research Supplies | 0.00 | 174.99 | 174.99 |
| 14NF10 | Cod Resilience SK GMRI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | 760300 | F&A Expenditures | 0.00 | 1,386.52 | 1,386.52 |
| 14NF12 | Improving Mental Health Access | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NF24 | Stewardship Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 710000 | In-State Travel | 0.00 | 160.50 | 1,267.61 |
| 14NF27 | Development of Dairy Beef | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 50.00 |
| 14NF27 | Development of Dairy Beef | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | 760300 | F&A Expenditures | 0.00 | 1,242.67 | 1,604.11 |
| 14NF29 | Stanford-NAHDO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF31 | CinnamIdehyde for Heifers | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 714010 | Postage-Off Campus Mail Services | 0.00 | 149.25 | 647.79 |
| 14NF35 | NERACOOS Nutrient Sensing | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | 760300 | F&A Expenditures | 1,136.95 | 6,472.88 | 16,135.13 |
| 14NF42 | Merrimack Watershed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NF42 | Merrimack Watershed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF42 | Merrimack Watershed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 711200 | Research Supplies | 4,364.44 | 0.00 | 58.68 |
| 14NF54 | WMI NEC Genetic Monitoring | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | 717200 | Other Professional Services-General | 675.00 | 0.00 | 1,396.25 |
| 14NF54 | WMI NEC Genetic Monitoring | 760300 | F&A Expenditures | 3,642.50 | 1,274.58 | 1,786.72 |
| 14NF56 | Sexual Perpetration in Teens | 760300 | F&A Expenditures | 4,104.19 | 819.12 | 5,677.60 |
| 14NF57 | Environmental Risk for ALS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF57 | Environmental Risk for ALS | 711200 | Research Supplies | 0.00 | 1,547.50 | 1,547.50 |
| 14NF57 | Environmental Risk for ALS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|--------------------------------|-------------------|--------------------------------------|---------------------|----------|-----------|
| 14NF67 | Community Benefits | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14NF71 | NERACOOS Ocean Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,782.50 |
| 14NF74 | Performance Assessments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 880.00 |
| 14NF74 | Performance Assessments | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,245.00 |
| 14NF74 | Performance Assessments | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 713000 | Printing & Copying-General | 0.00 | 0.00 | 295.00 |
| 14NF74 | Performance Assessments | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710000 | In-State Travel | 0.00 | 0.00 | 324.82 |
| 14NF79 | Student Persistence in STEM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 988.43 |
| 14NF79 | Student Persistence in STEM | 710200 | Foreign Travel | 0.00 | 565.24 | 565.24 |
| 14NF79 | Student Persistence in STEM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,150.00 |
| 14NF79 | Student Persistence in STEM | 710400 | Student or Non-Emp Travel | 0.00 | (271.12) | 12,825.33 |
| 14NF79 | Student Persistence in STEM | 710D60 | Domestic Travel Non-NH - Airfare | 503.91 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710D65 | Domestic Trvl Non-NH - Other Transp | 391.86 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 485.25 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 711100 | Supplies-General | 0.00 | 601.42 | 1,256.54 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NF79 | Student Persistence in STEM | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 1,000.00 |
| 14NF79 | Student Persistence in STEM | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 949.93 |
| 14NF79 | Student Persistence in STEM | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 10,243.80 |
| 14NF79 | Student Persistence in STEM | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 137.70 |
| 14NF79 | Student Persistence in STEM | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 680.60 |
| 14NF79 | Student Persistence in STEM | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 4,643.85 |
| 14NF82 | Spatial Decision Making in CES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 710100 | Out-of-State Travel | 0.00 | 2,050.00 | 3,772.84 |
| 14NF82 | Spatial Decision Making in CES | 710400 | Student or Non-Emp Travel | 0.00 | 3,591.30 | 7,180.02 |
| 14NF82 | Spatial Decision Making in CES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 711200 | Research Supplies | 0.00 | 3,117.99 | 3,117.99 |
| 14NF82 | Spatial Decision Making in CES | 716100 | Rentals & Leases-General | 0.00 | 500.00 | 1,200.54 |
| 14NF82 | Spatial Decision Making in CES | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NF82 | Spatial Decision Making in CES | 730002 | Subcontracts 02 | 0.00 | 4,213.63 | 4,223.65 |
| 14NF83 | Neonatal Mortality of Moose | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 710000 | In-State Travel | 0.00 | 156.99 | 156.99 |
| 14NF85 | Sandy Dune Restoration | 710100 | Out-of-State Travel | 0.00 | 466.11 | 1,855.66 |
| 14NF85 | Sandy Dune Restoration | 710300 | Conference Registration Fees | 0.00 | 63.99 | 63.99 |
| 14NF85 | Sandy Dune Restoration | 710400 | Student or Non-Emp Travel | 0.00 | 214.03 | 214.03 |
| 14NF85 | Sandy Dune Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 711200 | Research Supplies | 0.00 | 18,704.34 | 21,490.55 |
| 14NF85 | Sandy Dune Restoration | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,000.00 | 1,000.00 |
| 14NF85 | Sandy Dune Restoration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | 760300 | F&A Expenditures | 0.00 | 26,978.04 | 31,875.44 |
| 14NF85 | Sandy Dune Restoration | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 37.45 | 37.45 |
| 14NF85 | Sandy Dune Restoration | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 3,679.00 | 3,679.00 |
| 14NF86 | NHView 2015-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 3,500.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | 760300 | F&A Expenditures | 0.00 | 514.80 | 1,424.80 |
| 14NF93 | DPHS-RHC-TA | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NF93 | DPHS-RHC-TA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 711100 | Supplies-General | 0.00 | (0.07) | (0.07) |
| 14NF95 | US GLOBE Country Coordinator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | 760300 | F&A Expenditures | 0.00 | (0.01) | (0.01) |
| 14NF96 | Pediatric Epilepsy Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | 711200 | Research Supplies | 0.00 | 186.28 | 186.28 |
| 14NF99 | EDF Grant Agreement | 760300 | F&A Expenditures | 0.00 | 2,001.58 | 2,001.58 |
| 14NG00 | ASM: Mycophagy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG00 | ASM: Mycophagy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Genetics of Bees | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|------|----------|----------|
| 14NG05 | StewNet Habitat Restoration | 711200 | Research Supplies | 0.00 | (36.45) | (36.45) |
| 14NG05 | StewNet Habitat Restoration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 2,000.00 | 2,000.00 |
| 14NG05 | StewNet Habitat Restoration | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | 760300 | F&A Expenditures | 0.00 | 7,907.00 | 7,907.00 |
| 14NG07 | VOCA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG08 | VOCA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG08 | VOCA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG08 | VOCA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG14 | EFH Operating Grant FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710100 | Out-of-State Travel | 3,089.62 | 8,448.78 | 16,491.10 |
| 14NG25 | Center Broadband Excellence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,631.25 | 8,281.25 | 17,343.25 |
| 14NG25 | Center Broadband Excellence | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 2,000.00 |
| 14NG25 | Center Broadband Excellence | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,224.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710400 | Student or Non-Emp Travel | 0.00 | (15.00) | (15.00) |
| 14NG26 | DWH GoMRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 711200 | Research Supplies | 0.00 | 313.51 | 313.51 |
| 14NG26 | DWH GoMRI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG26 | DWH GoMRI | 714030 | Postage-Express Mail | 0.00 | 68.75 | 68.75 |
| 14NG26 | DWH GoMRI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 730002 | Subcontracts 02 | 0.00 | 18,484.32 | 18,484.32 |
| 14NG26 | DWH GoMRI | 760300 | F&A Expenditures | 0.00 | 38,355.83 | 41,059.48 |
| 14NG26 | DWH GoMRI | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 12,043.40 | 12,043.40 |
| 14NG27 | EFH-IHE NH Workforce Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 710000 | In-State Travel | 0.00 | 62.06 | 62.06 |
| 14NG27 | EFH-IHE NH Workforce Network | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 711184 | Supplies - Promotion - Cultivation | 0.00 | 145.80 | 145.80 |
| 14NG27 | EFH-IHE NH Workforce Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 716110 | Rentals-Copier | 0.00 | 89.54 | 89.54 |
| 14NG27 | EFH-IHE NH Workforce Network | 717200 | Other Professional Services-General | 0.00 | 2,270.00 | 4,707.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 86.14 |
| 14NG27 | EFH-IHE NH Workforce Network | 760300 | F&A Expenditures | 0.00 | 1,670.74 | 2,004.43 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 710100 | Out-of-State Travel | 0.00 | 1,902.62 | 1,902.62 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 70.47 | 70.47 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | 760300 | F&A Expenditures | 0.00 | 783.97 | 1,011.03 |
| 14NG30 | Early Childhood Community | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG33 | Intelligent Lives | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | 717200 | Other Professional Services-General | 7,747.00 | 34,080.18 | 64,769.43 |
| 14NG33 | Intelligent Lives | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 750.00 |
| 14NG33 | Intelligent Lives | 760300 | F&A Expenditures | 1,162.05 | 7,103.29 | 11,731.43 |
| 14NG34 | Violence & Stalking Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 84.24 |
| 14NG34 | Violence & Stalking Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 6.00 |
| 14NG34 | Violence & Stalking Prevention | 711100 | Supplies-General | 0.00 | 0.00 | 21.00 |
| 14NG34 | Violence & Stalking Prevention | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG34 | Violence & Stalking Prevention | 713000 | Printing & Copying-General | 0.00 | 0.00 | 301.56 |
| 14NG34 | Violence & Stalking Prevention | 717200 | Other Professional Services-General | 0.00 | 0.00 | 700.00 |
| 14NG34 | Violence & Stalking Prevention | 719005 | Business Meals-Group or Class Meals | 0.00 | 71.47 | 651.01 |
| 14NG34 | Violence & Stalking Prevention | 760300 | F&A Expenditures | 2,464.93 | 2,226.27 | 10,147.54 |
| 14NG34 | Violence & Stalking Prevention | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,010.00 | 1,212.00 |
| 14NG36 | Linden Foundation 2016 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 14NG39 | NH Listens Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG42 | Interpersonal Trauma Motives | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG42 | Interpersonal Trauma Motives | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 711100 | Supplies-General | 0.00 | 47.94 | 47.94 |
| 14NG44 | START Interventions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | 760300 | F&A Expenditures | 0.00 | 893.65 | 893.65 |
| 14NG45 | Changing Campus Culture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG45 | Changing Campus Culture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG50 | PV and Resilience Portfolios | 760300 | F&A Expenditures | 25,884.74 | 17,879.42 | 44,618.71 |
| 14NG51 | EFH-CACL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG56 | Financial Innovations Roundtab | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG58 | Equity Task Force Focus Group | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | 760300 | F&A Expenditures | 0.00 | 411.20 | 411.20 |
| 14NG62 | Province Lake Watershed Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,014.10 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 711200 | Research Supplies | 0.00 | 69.99 | 69.99 |
| 14NG63 | LTER: Hubbard Brook Transfer | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | 760300 | F&A Expenditures | 0.00 | 8,908.41 | 14,152.93 |
| 14NG63 | LTER: Hubbard Brook Transfer | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 1.15 |
| 14NG63 | LTER: Hubbard Brook Transfer | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,277.06 | 3,924.15 |
| 14NG63 | LTER: Hubbard Brook Transfer | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 710000 | In-State Travel | 0.00 | 11.77 | 11.77 |
| 14NG64 | EFH: Legal Payment Reform | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | 717200 | Other Professional Services-General | 0.00 | 0.00 | 7,500.00 |
| 14NG64 | EFH: Legal Payment Reform | 760300 | F&A Expenditures | 2,284.93 | 1,536.63 | 3,344.12 |
| 14NG67 | Policy and Applied Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710000 | In-State Travel | 216.91 | 0.00 | 95.98 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,623.49 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 169.80 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | 760300 | F&A Expenditures | 8,164.27 | 3,332.70 | 7,314.71 |
| 14NG71 | New York State APCD Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 236.53 |
| 14NG71 | New York State APCD Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG71 | New York State APCD Support | 717200 | Other Professional Services-General | 0.00 | 9,912.50 | 11,487.50 |
| 14NG71 | New York State APCD Support | 760300 | F&A Expenditures | 2,305.93 | 3,200.85 | 6,620.34 |
| 14NG72 | Smart Transportation Systems U | 711100 | Supplies-General | 1,201.66 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NG72 | Smart Transportation Systems U | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 3,500.50 | 3,500.50 |
| 14NG74 | MacArthur Fndtn Climate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NG74 | MacArthur Fndtn Climate Change | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 715000 | Non-Cap Equip-General | 0.00 | 34.61 | 34.61 |
| 14NG76 | Improving Coastal Inundation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | 760300 | F&A Expenditures | 0.00 | 4,302.46 | 5,361.83 |
| 14NG76 | Improving Coastal Inundation | 760100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 22.47 |
| 14NG76 | Improving Coastal Inundation | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 454.53 | 532.15 |
| 14NG77 | Financial InnovationRoundtable | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 710000 | In-State Travel | 0.00 | 115.83 | 115.83 |
| 14NG79 | Oral Health Thru Claims Data | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | 760300 | F&A Expenditures | 417.55 | 894.35 | 1,815.44 |
| 14NG81 | Kenyan Ctenoplectra Bees | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG81 | Kenyan Ctenoplectra Bees | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NG81 | Kenyan Ctenoplectra Bees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG81 | Kenyan Ctenoplectra Bees | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG81 | Kenyan Ctenoplectra Bees | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NG81 | Kenyan Ctenoplectra Bees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NG81 | Kenyan Ctenoplectra Bees | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14NG82 | HSC: Intelligent Lives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,588.44 |
| 14NG82 | HSC: Intelligent Lives | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG83 | Rural Health Clinic Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 140.61 |
| 14NG83 | Rural Health Clinic Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,000.00 |
| 14NG83 | Rural Health Clinic Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | 760300 | F&A Expenditures | 0.00 | 1,198.67 | 3,255.04 |
| 14NG83 | Rural Health Clinic Year 3 | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 123.00 | 123.00 |
| 14NG84 | Great Bay Watershed Buffer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | 760300 | F&A Expenditures | 0.00 | 1,014.18 | 1,014.18 |
| 14NG85 | Buffers NH Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | 760300 | F&A Expenditures | 0.00 | (6.18) | (6.18) |
| 14NG86 | WCEG | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CDC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACCOOS Grad Student | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACCOOS Grad Student | 760300 | F&A Expenditures | 0.00 | 0.00 | 67.86 |
| 14NG93 | NATSAP FY17-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 589.88 |
| 14NG93 | NATSAP FY17-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,500.00 |
| 14NG93 | NATSAP FY17-19 | 760300 | F&A Expenditures | 1,834.44 | 4,374.65 | 6,662.43 |
| 14NG94 | NHView 2016-17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG94 | NHView 2016-17 | 711200 | Research Supplies | 0.00 | 600.33 | 600.33 |
| 14NG94 | NHView 2016-17 | 760300 | F&A Expenditures | 0.00 | 1,522.15 | 1,522.15 |
| 14NG96 | Technical Assistance for SVP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG96 | Technical Assistance for SVP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | 760300 | F&A Expenditures | 368.18 | 645.16 | 645.16 |
| 14NG97 | WISE Self Study and Prevention | 760130 | Internal Alloc-Print & Copy (Chg) | 1,416.10 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NG98 | Challenges to Amer Democracy | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NG99 | Support Vulnerable Families | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 717200 | Other Professional Services-General | 0.00 | 200.00 | 200.00 |
| 14NG99 | Support Vulnerable Families | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NG99 | Support Vulnerable Families | 760300 | F&A Expenditures | 0.00 | 4,692.76 | 4,692.76 |
| 14NG99 | Support Vulnerable Families | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.61 | 0.61 |
| 14NH01 | Victims of Crime Act (VOCA) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | 710100 | Out-of-State Travel | 0.00 | 1,121.39 | 1,121.39 |
| 14NH02 | Seismic Analysis and Design | 710400 | Student or Non-Emp Travel | 0.00 | 1,346.74 | 1,346.74 |
| 14NH02 | Seismic Analysis and Design | 760300 | F&A Expenditures | 0.00 | 4,948.27 | 4,948.27 |
| 14NH03 | Unintended Consequences | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | 710400 | Student or Non-Emp Travel | 0.00 | 486.00 | 486.00 |
| 14NH03 | Unintended Consequences | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710000 | In-State Travel | 0.00 | 1,607.80 | 1,607.80 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710100 | Out-of-State Travel | 0.00 | 601.96 | 601.96 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710305 | Registration Fees-Other | 0.00 | 275.00 | 275.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 710400 | Student or Non-Emp Travel | 0.00 | 131.00 | 131.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 711100 | Supplies-General | 0.00 | 294.21 | 294.21 |
| 14NH07 | CMMI PTN Year 2 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 24,499.00 | 24,499.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 716120 | Rentals-Property or Room | 0.00 | 1,000.00 | 1,000.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 717200 | Other Professional Services-General | 0.00 | 9,280.00 | 9,280.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | 730002 | Subcontracts 02 | 0.00 | 150,217.45 | 150,217.45 |
| 14NH07 | CMMI PTN Year 2 of 5 | 760300 | F&A Expenditures | 0.00 | 59,159.62 | 59,159.62 |
| 14NH07 | CMMI PTN Year 2 of 5 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 3,673.95 | 3,673.95 |
| 14NH07 | CMMI PTN Year 2 of 5 | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 4,946.50 | 4,946.50 |
| 14NH07 | CMMI PTN Year 2 of 5 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 2,878.89 | 2,878.89 |
| 14NH07 | CMMI PTN Year 2 of 5 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 482.00 | 482.00 |
| 14NH10 | NNEJSHS-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | 760111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 1,109.95 | 1,109.95 |
| 14NH11 | CMMI PTN Year 2 Analytics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 14,431.00 | 14,431.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 14NH11 | CMMI PTN Year 2 Analytics | 760300 | F&A Expenditures | 0.00 | 16,483.57 | 16,483.57 |
| 14NH11 | CMMI PTN Year 2 Analytics | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,498.48 | 2,498.48 |
| 14NH12 | TeamUp Micro Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH12 | TeamUp Micro Grant | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NH13 | Assessing HE Beam Propagation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710000 | In-State Travel | 0.00 | 59.28 | 59.28 |
| 14NH14 | BHI Learning Collaborative 2 | 710100 | Out-of-State Travel | 0.00 | 321.92 | 321.92 |
| 14NH14 | BHI Learning Collaborative 2 | 710300 | Conference Registration Fees | 0.00 | 435.00 | 435.00 |
| 14NH14 | BHI Learning Collaborative 2 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 711100 | Supplies-General | 0.00 | 281.12 | 281.12 |
| 14NH14 | BHI Learning Collaborative 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 800.00 | 800.00 |
| 14NH14 | BHI Learning Collaborative 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 713000 | Printing & Copying-General | 0.00 | 59.87 | 59.87 |
| 14NH14 | BHI Learning Collaborative 2 | 714000 | Postage-General | 0.00 | 9.39 | 19.24 |
| 14NH14 | BHI Learning Collaborative 2 | 716120 | Rentals-Property or Room | 0.00 | 917.00 | 917.00 |
| 14NH14 | BHI Learning Collaborative 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | 717200 | Other Professional Services-General | 0.00 | 1,800.00 | 5,444.62 |
| 14NH14 | BHI Learning Collaborative 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,423.96 | 2,423.96 |
| 14NH14 | BHI Learning Collaborative 2 | 760300 | F&A Expenditures | 0.00 | 8,879.89 | 10,328.77 |
| 14NH14 | BHI Learning Collaborative 2 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 600.00 | 600.00 |
| 14NH14 | BHI Learning Collaborative 2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 707.80 | 707.80 |
| 14NH14 | BHI Learning Collaborative 2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 511.50 | 789.75 |
| 14NH15 | Well-Being of NH Children | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 710000 | In-State Travel | 0.00 | 184.53 | 226.05 |
| 14NH15 | Well-Being of NH Children | 710100 | Out-of-State Travel | 0.00 | 649.59 | 717.83 |
| 14NH15 | Well-Being of NH Children | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 713000 | Printing & Copying-General | 0.00 | 10.47 | 10.47 |
| 14NH15 | Well-Being of NH Children | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 29.16 | 29.16 |
| 14NH15 | Well-Being of NH Children | 760300 | F&A Expenditures | 0.00 | 2,227.41 | 3,552.98 |
| 14NH16 | Reducing White-Nose Syndrome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 711200 | Research Supplies | 0.00 | 5,041.59 | 5,041.59 |
| 14NH16 | Reducing White-Nose Syndrome | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | 760300 | F&A Expenditures | 0.00 | 1,045.81 | 1,045.81 |
| 14NH17 | NERACOOS: IOOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710100 | Out-of-State Travel | 4,642.38 | 598.05 | 2,833.23 |
| 14NH17 | NERACOOS: IOOS | 710300 | Conference Registration Fees | 75.00 | 75.00 | 75.00 |
| 14NH17 | NERACOOS: IOOS | 710400 | Student or Non-Emp Travel | 243.20 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 711200 | Research Supplies | 14,998.19 | 4,441.20 | 11,329.71 |
| 14NH17 | NERACOOS: IOOS | 713010 | Printing & Copying-Publications | 1,515.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 714010 | Postage-Off Campus Mail Services | 869.56 | 1,033.41 | 1,680.60 |
| 14NH17 | NERACOOS: IOOS | 716000 | Maintenance & Repairs-General | 1,586.00 | 3,735.00 | 6,597.00 |
| 14NH17 | NERACOOS: IOOS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 717200 | Other Professional Services-General | 1,193.00 | 131.25 | 248.25 |
| 14NH17 | NERACOOS: IOOS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 60.00 |
| 14NH17 | NERACOOS: IOOS | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 730002 | Subcontracts 02 | 0.00 | 9,009.59 | 9,009.59 |
| 14NH17 | NERACOOS: IOOS | 740000 | Cap Equipment | 0.00 | 0.00 | 63,193.00 |
| 14NH17 | NERACOOS: IOOS | 760300 | F&A Expenditures | 26,015.09 | 21,049.54 | 41,578.60 |
| 14NH17 | NERACOOS: IOOS | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 76O100 | Int All-Travel-In State (Chg) | 80.13 | 59.93 | 91.67 |
| 14NH17 | NERACOOS: IOOS | 76O120 | Int Alloc- Research Supplies (Chg) | 347.61 | 16.60 | 221.02 |
| 14NH17 | NERACOOS: IOOS | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 156.10 |
| 14NH17 | NERACOOS: IOOS | 76O16B | Int All-Other Rental & Lease (Chg) | 1,252.00 | 1,606.96 | 6,444.02 |
| 14NH18 | Chandra Observation of HIMBH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH18 | Chandra Observation of HIMBH | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,758.66 |
| 14NH19 | Thorn Article Writing | 760300 | F&A Expenditures | 0.00 | 388.92 | 388.92 |
| 14NH20 | Reducing White-Nose Syndrome | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH20 | Reducing White-Nose Syndrome | 710100 | Out-of-State Travel | 0.00 | 1,073.11 | 1,073.11 |
| 14NH20 | Reducing White-Nose Syndrome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 711200 | Research Supplies | 0.00 | 2,170.56 | 2,170.56 |
| 14NH20 | Reducing White-Nose Syndrome | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | 760300 | F&A Expenditures | 0.00 | 1,659.55 | 1,659.55 |
| 14NH21 | NH Listens Tech Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 710100 | Out-of-State Travel | 0.00 | 0.00 | 624.57 |
| 14NH22 | Monique Burr Child Safety Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 717200 | Other Professional Services-General | 5,125.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | 730002 | Subcontracts 02 | 7,864.54 | 0.00 | 72,652.39 |
| 14NH22 | Monique Burr Child Safety Prog | 760300 | F&A Expenditures | 1,298.95 | 155.76 | 10,930.95 |
| 14NH23 | PATH | 760300 | F&A Expenditures | 0.00 | 4,775.78 | 5,224.45 |
| 14NH24 | LTER-Plum Island Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 191.25 |
| 14NH24 | LTER-Plum Island Ecosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,038.54 |
| 14NH24 | LTER-Plum Island Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 711200 | Research Supplies | 0.00 | 530.00 | 530.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 714010 | Postage-Off Campus Mail Services | 0.00 | 7.80 | 7.80 |
| 14NH24 | LTER-Plum Island Ecosystems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 16.87 |
| 14NH24 | LTER-Plum Island Ecosystems | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 30.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 719125 | Licenses/Professional Fees | 0.00 | 35.00 | 35.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 760300 | F&A Expenditures | 7,777.12 | 7,490.26 | 20,711.41 |
| 14NH24 | LTER-Plum Island Ecosystems | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 4,556.26 | 4,556.26 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 730003 | Subcontracts 03 | 0.00 | 31,635.16 | 31,635.16 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 710000 | In-State Travel | 0.00 | 998.20 | 998.20 |
| 14NH28 | Shadows Fall North | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 710400 | Student or Non-Emp Travel | 0.00 | 109.68 | 109.68 |
| 14NH28 | Shadows Fall North | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 713000 | Printing & Copying-General | 0.00 | 1,237.00 | 1,237.00 |
| 14NH28 | Shadows Fall North | 714000 | Postage-General | 0.00 | 40.26 | 40.26 |
| 14NH28 | Shadows Fall North | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 14NH28 | Shadows Fall North | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,900.00 | 1,900.00 |
| 14NH28 | Shadows Fall North | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.25 | 43.25 |
| 14NH28 | Shadows Fall North | 719005 | Business Meals-Group or Class Meals | 0.00 | 28.60 | 28.60 |
| 14NH28 | Shadows Fall North | 71C100 | Advertising (Non-Employment) | 0.00 | 749.00 | 749.00 |
| 14NH29 | Programs in Glycosciences YR6 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH29 | Programs in Glycosciences YR6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 711200 | Research Supplies | 281.22 | 218.99 | 792.06 |
| 14NH31 | MoS2 Catalysis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 93.60 |
| 14NH31 | MoS2 Catalysis | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 55.00 | 55.00 |
| 14NH32 | Kessler Employer Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710100 | Out-of-State Travel | 0.00 | 2,055.85 | 3,227.19 |
| 14NH32 | Kessler Employer Survey | 710300 | Conference Registration Fees | 0.00 | 175.00 | 550.00 |
| 14NH32 | Kessler Employer Survey | 710D50 | Domestic Travel Non-NH | 14.17 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 597.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D60 | Domestic Travel Non-NH - Airfare | 558.80 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 10.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 717200 | Other Professional Services-General | 0.00 | 48,000.00 | 48,000.00 |
| 14NH32 | Kessler Employer Survey | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 718000 | Telecom-General | 0.00 | 15.48 | 27.91 |
| 14NH32 | Kessler Employer Survey | 760300 | F&A Expenditures | 3,147.64 | 10,718.78 | 17,887.41 |
| 14NH33 | Field Based Investigation-FBI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | 717200 | Other Professional Services-General | 0.00 | 590.88 | 590.88 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 15,866.80 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710300 | Conference Registration Fees | 0.00 | 1,200.00 | 1,200.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 8.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 711200 | Research Supplies | 0.00 | 346.02 | 1,314.20 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 178.13 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 730002 | Subcontracts 02 | 0.00 | 45,101.88 | 119,933.27 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 730003 | Subcontracts 03 | 0.00 | 83,405.89 | 139,225.49 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 760300 | F&A Expenditures | 0.00 | 30,633.50 | 93,991.66 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 23,180.00 | 23,180.00 |
| 14NH35 | Quality of Life Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710000 | In-State Travel | 0.00 | 0.00 | 478.64 |
| 14NH37 | NH Humanities Collaborative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 529.94 |
| 14NH37 | NH Humanities Collaborative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 195.11 |
| 14NH37 | NH Humanities Collaborative | 710D15 | Domestic Travel NH - Oth Trans Cost | 12.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,387.85 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 717200 | Other Professional Services-General | 562.00 | 300.00 | 4,370.00 |
| 14NH37 | NH Humanities Collaborative | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 2,777.29 |
| 14NH37 | NH Humanities Collaborative | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 1,750.00 |
| 14NH37 | NH Humanities Collaborative | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 300.00 | 300.00 |
| 14NH37 | NH Humanities Collaborative | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 914.30 |
| 14NH37 | NH Humanities Collaborative | 760191 | Int All-Meals-Group or Class (Chg) | 2,412.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 710305 | Registration Fees-Other | 0.00 | 150.00 | 150.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH38 | Family Connections 2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NH38 | Family Connections 2017 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,325.45 | 494.89 |
| 14NH39 | Adult and Fledgling Shrubland | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710000 | In-State Travel | 0.00 | 2,368.31 | 2,617.11 |
| 14NH39 | Adult and Fledgling Shrubland | 710100 | Out-of-State Travel | 0.00 | 411.96 | 712.19 |
| 14NH39 | Adult and Fledgling Shrubland | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,190.36 |
| 14NH39 | Adult and Fledgling Shrubland | 710D00 | Domestic Travel NH | 1,051.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 710D50 | Domestic Travel Non-NH | 797.90 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | 711200 | Research Supplies | 18.99 | 0.00 | 1,265.21 |
| 14NH39 | Adult and Fledgling Shrubland | 760300 | F&A Expenditures | 9,943.95 | 5,752.68 | 14,511.53 |
| 14NH40 | Epinephrine Auto-Injectors | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH40 | Epinephrine Auto-Injectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 710000 | In-State Travel | 0.00 | 89.88 | 359.66 |
| 14NH41 | Coos Youth Study | 711100 | Supplies-General | 0.00 | 0.00 | 31.57 |
| 14NH41 | Coos Youth Study | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 60.95 |
| 14NH41 | Coos Youth Study | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 74.91 |
| 14NH41 | Coos Youth Study | 711160 | Supplies-Books | 0.00 | 0.00 | 49.93 |
| 14NH41 | Coos Youth Study | 711172 | Program Supplies | 0.00 | 3,418.00 | 6,063.00 |
| 14NH41 | Coos Youth Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 713000 | Printing & Copying-General | 17.74 | 5.67 | 57.43 |
| 14NH41 | Coos Youth Study | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 130.04 |
| 14NH41 | Coos Youth Study | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 24.02 |
| 14NH41 | Coos Youth Study | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | 760300 | F&A Expenditures | 108.78 | 5,580.61 | 8,873.62 |
| 14NH41 | Coos Youth Study | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 30.00 |
| 14NH41 | Coos Youth Study | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 112.00 |
| 14NH41 | Coos Youth Study | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 217.38 | 756.52 |
| 14NH41 | Coos Youth Study | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 128.75 | 2,498.75 |
| 14NH41 | Coos Youth Study | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 32.17 | 57.47 |
| 14NH41 | Coos Youth Study | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 64.95 |
| 14NH42 | North Country Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 710000 | In-State Travel | 0.00 | 0.00 | 218.00 |
| 14NH42 | North Country Survey | 711190 | Publications cost | 0.00 | 0.00 | 494.00 |
| 14NH42 | North Country Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 45.35 |
| 14NH42 | North Country Survey | 760300 | F&A Expenditures | 0.00 | 6,080.88 | 6,191.99 |
| 14NH42 | North Country Survey | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 54,691.70 | 54,691.70 |
| 14NH43 | NH Tomorrow Data Partner | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | 760300 | F&A Expenditures | 0.00 | 330.30 | 1,392.14 |
| 14NH44 | EFH Family Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 710000 | In-State Travel | 0.00 | 74.90 | 74.90 |
| 14NH44 | EFH Family Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 6,000.00 |
| 14NH44 | EFH Family Engagement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 428.30 | 428.30 |
| 14NH44 | EFH Family Engagement | 760300 | F&A Expenditures | 0.00 | 873.27 | 1,499.39 |
| 14NH45 | Research on Youth Opportunity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH45 | Research on Youth Opportunity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 710100 | Out-of-State Travel | 1,817.18 | 2,936.99 | 3,898.19 |
| 14NH46 | Biotic and Climate Changes | 710400 | Student or Non-Emp Travel | 0.00 | 1,476.26 | 1,476.26 |
| 14NH46 | Biotic and Climate Changes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | 711200 | Research Supplies | 0.00 | 305.92 | 187.00 |
| 14NH46 | Biotic and Climate Changes | 714010 | Postage-Off Campus Mail Services | 0.00 | 94.66 | 153.00 |
| 14NH46 | Biotic and Climate Changes | 717200 | Other Professional Services-General | 2,430.00 | 2,150.00 | 6,360.00 |
| 14NH47 | Leadership Learning Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 710000 | In-State Travel | 0.00 | 349.68 | 392.68 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH47 | Leadership Learning Exchange | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 711100 | Supplies-General | 0.00 | 86.66 | 86.66 |
| 14NH47 | Leadership Learning Exchange | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 711124 | Supplies-Instructional & Program | 0.00 | 500.00 | 500.00 |
| 14NH47 | Leadership Learning Exchange | 711160 | Supplies-Books | 0.00 | 0.00 | 31.80 |
| 14NH47 | Leadership Learning Exchange | 711180 | Supplies Special Events | 0.00 | 2,600.00 | 2,600.00 |
| 14NH47 | Leadership Learning Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 713000 | Printing & Copying-General | 0.00 | 203.19 | 203.19 |
| 14NH47 | Leadership Learning Exchange | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,200.00 |
| 14NH47 | Leadership Learning Exchange | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH47 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,669.01 | 3,909.71 |
| 14NH47 | Leadership Learning Exchange | 719105 | Membership-Institutional | 0.00 | 100.00 | 100.00 |
| 14NH47 | Leadership Learning Exchange | 760300 | F&A Expenditures | 0.00 | 1,962.70 | 2,659.67 |
| 14NH47 | Leadership Learning Exchange | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 8.28 | 8.28 |
| 14NH47 | Leadership Learning Exchange | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 710000 | In-State Travel | 0.00 | 0.00 | 116.00 |
| 14NH48 | Parental Opioid Abuse | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 713000 | Printing & Copying-General | 0.00 | 3.60 | 7.47 |
| 14NH48 | Parental Opioid Abuse | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 360.00 |
| 14NH48 | Parental Opioid Abuse | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 760300 | F&A Expenditures | 0.00 | 459.19 | 878.38 |
| 14NH48 | Parental Opioid Abuse | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 242.10 |
| 14NH48 | Parental Opioid Abuse | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 11.17 | 13.07 |
| 14NH49 | Reducing Arsenic Exposure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | 711200 | Research Supplies | 0.00 | 0.00 | 71.63 |
| 14NH49 | Reducing Arsenic Exposure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 12,000.00 |
| 14NH49 | Reducing Arsenic Exposure | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710000 | In-State Travel | 0.00 | 515.28 | 1,225.04 |
| 14NH50 | NH Listens Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 276.10 |
| 14NH50 | NH Listens Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 710305 | Registration Fees-Other | 0.00 | 25.00 | 25.00 |
| 14NH50 | NH Listens Support | 711100 | Supplies-General | 0.00 | 23.47 | 23.47 |
| 14NH50 | NH Listens Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 713000 | Printing & Copying-General | 0.00 | 126.09 | 151.33 |
| 14NH50 | NH Listens Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH50 | NH Listens Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40.66 | 40.66 |
| 14NH50 | NH Listens Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 461.19 | 1,738.25 |
| 14NH50 | NH Listens Support | 719105 | Membership-Institutional | 0.00 | 100.00 | 100.00 |
| 14NH50 | NH Listens Support | 760300 | F&A Expenditures | 0.00 | 982.04 | 1,477.21 |
| 14NH50 | NH Listens Support | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 48.00 | 48.00 |
| 14NH50 | NH Listens Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 5.32 |
| 14NH50 | NH Listens Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 713030 | Printing & Copying-Off Campus | 0.00 | 2,005.40 | 2,005.40 |
| 14NH51 | Head Start Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 717200 | Other Professional Services-General | 0.00 | 382.50 | 382.50 |
| 14NH51 | Head Start Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | 760300 | F&A Expenditures | 0.00 | 378.26 | 378.26 |
| 14NH51 | Head Start Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 122.00 | 122.00 |
| 14NH51 | Head Start Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 6.73 | 6.73 |
| 14NH51 | Head Start Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 5.06 | 5.06 |
| 14NH52 | Gorman Demographic Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH52 | Gorman Demographic Project | 713000 | Printing & Copying-General | 0.00 | 3.05 | 3.05 |
| 14NH52 | Gorman Demographic Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | 760300 | F&A Expenditures | 0.00 | 61.35 | 722.56 |
| 14NH52 | Gorman Demographic Project | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 406.00 | 406.00 |
| 14NH52 | Gorman Demographic Project | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.15 |
| 14NH53 | Backbone Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 710000 | In-State Travel | 0.00 | 1,057.42 | 1,847.54 |
| 14NH53 | Backbone Support | 710100 | Out-of-State Travel | 0.00 | 352.39 | 426.20 |
| 14NH53 | Backbone Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 20.00 |
| 14NH53 | Backbone Support | 711100 | Supplies-General | 0.00 | 32.58 | 842.46 |
| 14NH53 | Backbone Support | 711184 | Supplies - Promotion - Cultivation | 0.00 | 350.00 | 350.00 |
| 14NH53 | Backbone Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 714000 | Postage-General | 0.00 | 1.61 | 3.22 |
| 14NH53 | Backbone Support | 716110 | Rentals-Copier | 0.00 | 188.88 | 664.65 |
| 14NH53 | Backbone Support | 716120 | Rentals-Property or Room | 0.00 | 382.50 | 573.75 |
| 14NH53 | Backbone Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 717200 | Other Professional Services-General | 13,207.50 | 4,200.00 | 13,875.00 |
| 14NH53 | Backbone Support | 718000 | Telecom-General | 0.00 | 0.00 | 8.53 |
| 14NH53 | Backbone Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | (79.20) |
| 14NH53 | Backbone Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,019.52 | 1,675.75 |
| 14NH53 | Backbone Support | 760300 | F&A Expenditures | 0.00 | 7,271.19 | 11,189.04 |
| 14NH53 | Backbone Support | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 115.49 | 0.00 |
| 14NH54 | U360EE Educating Students | 760300 | F&A Expenditures | 0.00 | 170.89 | 227.47 |
| 14NH55 | STEM Teachers Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative | 711100 | Supplies-General | 0.00 | 618.66 | 24,995.24 |
| 14NH55 | STEM Teachers Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 710000 | In-State Travel | 0.00 | 752.45 | 827.98 |
| 14NH56 | HYPE | 710100 | Out-of-State Travel | 0.00 | 734.21 | 2,873.91 |
| 14NH56 | HYPE | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 14NH56 | HYPE | 710400 | Student or Non-Emp Travel | 365.00 | 0.00 | 2,493.21 |
| 14NH56 | HYPE | 710N00 | Nonemployee/Student Travel | 798.42 | 0.00 | 0.00 |
| 14NH56 | HYPE | 711000 | Purchasing Cards | 0.00 | 2,357.12 | 0.00 |
| 14NH56 | HYPE | 711100 | Supplies-General | 0.00 | 0.00 | 11,115.69 |
| 14NH56 | HYPE | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,368.50 |
| 14NH56 | HYPE | 714000 | Postage-General | 0.00 | 106.94 | 106.94 |
| 14NH56 | HYPE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | 717200 | Other Professional Services-General | 3,000.00 | 2,200.00 | 8,800.00 |
| 14NH56 | HYPE | 719005 | Business Meals-Group or Class Meals | 0.00 | 20.74 | 703.21 |
| 14NH57 | Kennedy Fellowship | 760300 | F&A Expenditures | 0.00 | 0.00 | 61.25 |
| 14NH58 | EFH Medicaid Forum Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 710000 | In-State Travel | 0.00 | (102.12) | (102.12) |
| 14NH58 | EFH Medicaid Forum Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | 760300 | F&A Expenditures | 0.00 | (15.32) | (15.32) |
| 14NH59 | Phi Delta Frat Technical Assis | 710100 | Out-of-State Travel | 0.00 | 1,830.61 | 1,516.61 |
| 14NH59 | Phi Delta Frat Technical Assis | 710Z10 | Airline internet access fees | 0.00 | 6.00 | 6.00 |
| 14NH59 | Phi Delta Frat Technical Assis | 760300 | F&A Expenditures | 0.00 | 1,910.33 | 6,005.96 |
| 14NH60 | BREA Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 696.20 |
| 14NH60 | BREA Project | 710200 | Foreign Travel | 0.00 | 16,599.12 | 42,654.56 |
| 14NH60 | BREA Project | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |
| 14NH60 | BREA Project | 710305 | Registration Fees-Other | 0.00 | 820.00 | 820.00 |
| 14NH60 | BREA Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 4,287.39 |
| 14NH60 | BREA Project | 710F00 | Foreign Travel | 510.73 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710F10 | Foreign Travel - Airfare | 1,001.61 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710F15 | Foreign Travel - Other Transp Costs | 10.53 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710F20 | Foreign Travel - Hotel/Lodging | 2,351.75 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 710F30 | Foreign Travel - Meals & Incidental | 1,595.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 711100 | Supplies-General | 210.18 | 0.00 | 1,063.30 |
| 14NH60 | BREA Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH60 | BREA Project | 711138 | Supplies-Parts | 0.00 | 0.00 | 4,107.63 |
| 14NH60 | BREA Project | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 348.24 |
| 14NH60 | BREA Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 711200 | Research Supplies | 222.47 | 1,106.09 | 2,840.75 |
| 14NH60 | BREA Project | 714000 | Postage-General | 0.00 | 10.00 | 24.95 |
| 14NH60 | BREA Project | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 486.75 | 1,703.06 |
| 14NH60 | BREA Project | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 31.28 |
| 14NH60 | BREA Project | 717200 | Other Professional Services-General | 290.00 | 5,435.00 | 10,992.14 |
| 14NH60 | BREA Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 650.00 |
| 14NH60 | BREA Project | 718000 | Telecom-General | 73.45 | 462.89 | 694.09 |
| 14NH60 | BREA Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 298.06 | 789.87 |
| 14NH60 | BREA Project | 71CZ60 | Other Exp-Special Projects | 3,696.07 | 0.00 | 39,987.83 |
| 14NH60 | BREA Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 378.00 |
| 14NH61 | Whiting Foundation Fellowship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 710200 | Foreign Travel | 0.00 | 0.00 | 1,420.07 |
| 14NH61 | Whiting Foundation Fellowship | 710F00 | Foreign Travel | 0.25 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 711100 | Supplies-General | 0.00 | 0.00 | 369.53 |
| 14NH61 | Whiting Foundation Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 711200 | Research Supplies | 25.00 | 0.00 | 0.00 |
| 14NH61 | Whiting Foundation Fellowship | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 1,537.50 |
| 14NH62 | Older Youth at Risk | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH62 | Older Youth at Risk | 710000 | In-State Travel | 0.00 | 0.00 | 18.00 |
| 14NH62 | Older Youth at Risk | 710100 | Out-of-State Travel | 0.00 | 0.00 | 60.21 |
| 14NH62 | Older Youth at Risk | 713000 | Printing & Copying-General | 0.56 | 0.00 | 1.73 |
| 14NH62 | Older Youth at Risk | 760300 | F&A Expenditures | 1,848.70 | 0.00 | 542.46 |
| 14NH62 | Older Youth at Risk | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH63 | Math and Science Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 710100 | Out-of-State Travel | 0.00 | 70.88 | 214.26 |
| 14NH64 | Aquaculture in Casco Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | 714010 | Postage-Off Campus Mail Services | 0.00 | 34.31 | 34.31 |
| 14NH64 | Aquaculture in Casco Bay | 760300 | F&A Expenditures | 0.00 | 634.39 | 2,258.69 |
| 14NH65 | Needs Assessment Workshop | 717200 | Other Professional Services-General | 0.00 | 10,353.00 | 10,353.00 |
| 14NH65 | Needs Assessment Workshop | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 760300 | F&A Expenditures | 9,145.92 | 0.00 | 3,048.63 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 76O170 | Int All-Prof Services-General (Chg) | 553.51 | 0.00 | 460.27 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 710000 | In-State Travel | 0.00 | 534.76 | 534.76 |
| 14NH68 | DroughNet | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 711200 | Research Supplies | 200.35 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 760300 | F&A Expenditures | 2,147.53 | 1,409.26 | 7,423.52 |
| 14NH69 | Smart Magnetometer | 711100 | Supplies-General | 0.00 | 932.69 | 2,524.78 |
| 14NH69 | Smart Magnetometer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | 711200 | Research Supplies | 1,325.67 | 3,763.63 | 10,172.25 |
| 14NH70 | Smart Sensor Network | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 48.00 |
| 14NH71 | I CreATe for Paralysis Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 710000 | In-State Travel | 0.00 | 798.98 | 1,447.41 |
| 14NH71 | I CreATe for Paralysis Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 360.55 |
| 14NH71 | I CreATe for Paralysis Project | 711100 | Supplies-General | 1,465.91 | 3,428.91 | 13,479.84 |
| 14NH71 | I CreATe for Paralysis Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NH71 | I CreATe for Paralysis Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,500.00 |
| 14NH71 | I CreATe for Paralysis Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH71 | I CreATe for Paralysis Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 827.94 | 827.94 |
| 14NH71 | I CreATe for Paralysis Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 106.08 | 106.08 |
| 14NH71 | I CreATe for Paralysis Project | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH72 | Web-Mapping Tool Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710000 | In-State Travel | 0.00 | 102.12 | 102.12 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 710400 | Student or Non-Emp Travel | 0.00 | 39.22 | 39.22 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 228.00 | 228.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 716110 | Rentals-Copier | 0.00 | 733.17 | 733.17 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 717200 | Other Professional Services-General | 0.00 | 1,207.50 | 1,207.50 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | 760300 | F&A Expenditures | 0.00 | 1,057.17 | 1,144.07 |
| 14NH76 | Early Education Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 713000 | Printing & Copying-General | 0.00 | 0.57 | 6.24 |
| 14NH76 | Early Education Assessment | 717200 | Other Professional Services-General | 320.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 760300 | F&A Expenditures | 1,669.72 | 5,522.73 | 12,860.36 |
| 14NH76 | Early Education Assessment | 76O130 | Internal Alloc-Print & Copy (Chg) | 75.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3.44 | 5.95 |
| 14NH77 | Strong Families Policy & Res. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 710000 | In-State Travel | 0.00 | 17.00 | 17.00 |
| 14NH77 | Strong Families Policy & Res. | 710100 | Out-of-State Travel | 0.00 | 435.04 | 596.64 |
| 14NH77 | Strong Families Policy & Res. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 713000 | Printing & Copying-General | 0.00 | 7.41 | 26.52 |
| 14NH77 | Strong Families Policy & Res. | 717200 | Other Professional Services-General | 0.00 | 515.00 | 1,652.50 |
| 14NH77 | Strong Families Policy & Res. | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH77 | Strong Families Policy & Res. | 760300 | F&A Expenditures | 2.12 | 3,388.16 | 6,595.58 |
| 14NH77 | Strong Families Policy & Res. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,271.37 | 1,271.37 |
| 14NH77 | Strong Families Policy & Res. | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 50.71 | 50.71 |
| 14NH78 | NHEEMC Mathematics Instruction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 710100 | Out-of-State Travel | 0.00 | 3,268.91 | 4,199.95 |
| 14NH78 | NHEEMC Mathematics Instruction | 710D50 | Domestic Travel Non-NH | 885.27 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711100 | Supplies-General | 0.00 | 0.00 | 30.45 |
| 14NH78 | NHEEMC Mathematics Instruction | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 338.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711160 | Supplies-Books | 0.00 | 0.00 | 144.81 |
| 14NH78 | NHEEMC Mathematics Instruction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711200 | Research Supplies | 78.63 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,000.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 60.54 |
| 14NH78 | NHEEMC Mathematics Instruction | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 7.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 760300 | F&A Expenditures | 2,272.35 | 3,676.01 | 6,823.29 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 42.00 | 42.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,371.95 | 1,371.95 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O130 | Internal Alloc-Print & Copy (Chg) | 14.30 | 0.00 | 124.20 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 760300 | F&A Expenditures | 4,487.08 | 4,287.53 | 10,898.96 |
| 14NH80 | CC Cyber Team | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,476.18 |
| 14NH80 | CC Cyber Team | 710300 | Conference Registration Fees | 0.00 | 0.00 | 200.00 |
| 14NH80 | CC Cyber Team | 710D50 | Domestic Travel Non-NH | 3,452.16 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 55.27 |
| 14NH80 | CC Cyber Team | 760300 | F&A Expenditures | 7,108.96 | 2,000.90 | 8,617.71 |
| 14NH81 | Bathymetric Surveys | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH81 | Bathymetric Surveys | 715000 | Non-Cap Equip-General | 263.55 | 124.42 | 1,110.03 |
| 14NH81 | Bathymetric Surveys | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 740000 | Cap Equipment | 0.00 | 0.00 | 5,000.00 |
| 14NH81 | Bathymetric Surveys | 760300 | F&A Expenditures | 1,516.23 | 827.38 | 2,683.81 |
| 14NH81 | Bathymetric Surveys | 760000 | Internal Allocations - Charges | 68.68 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 760100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH81 | Bathymetric Surveys | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 51.73 | 347.81 |
| 14NH81 | Bathymetric Surveys | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 467.00 |
| 14NH81 | Bathymetric Surveys | 76016B | Int All-Other Rental & Lease (Chg) | 674.00 | 59.51 | 384.11 |
| 14NH82 | Engineering Services for SWRI | 760300 | F&A Expenditures | 0.00 | 31.25 | 31.25 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | 760300 | F&A Expenditures | 0.00 | 385.33 | 385.33 |
| 14NH84 | NaED: Spencer Postdoctoral | 711100 | Supplies-General | 0.00 | 512.81 | 512.81 |
| 14NH84 | NaED: Spencer Postdoctoral | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 237.87 | 347.76 |
| 14NH84 | NaED: Spencer Postdoctoral | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 221.95 |
| 14NH84 | NaED: Spencer Postdoctoral | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | 711200 | Research Supplies | 0.00 | 326.78 | 1,324.06 |
| 14NH84 | NaED: Spencer Postdoctoral | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,000.00 |
| 14NH85 | Ruminal Metabolism | 710100 | Out-of-State Travel | 0.00 | 39.59 | 631.92 |
| 14NH85 | Ruminal Metabolism | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 887.33 |
| 14NH85 | Ruminal Metabolism | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | 711200 | Research Supplies | 0.00 | 3,702.18 | 8,570.03 |
| 14NH85 | Ruminal Metabolism | 717200 | Other Professional Services-General | 0.00 | 151.80 | 10,131.60 |
| 14NH85 | Ruminal Metabolism | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 42.50 |
| 14NH85 | Ruminal Metabolism | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 150.00 |
| 14NH86 | Child Behavioral Health Exp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 710100 | Out-of-State Travel | 0.00 | 59.85 | 59.85 |
| 14NH86 | Child Behavioral Health Exp | 711100 | Supplies-General | 0.00 | 0.00 | 0.43 |
| 14NH86 | Child Behavioral Health Exp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 65.75 |
| 14NH86 | Child Behavioral Health Exp | 760300 | F&A Expenditures | 0.00 | 2,448.83 | 4,096.39 |
| 14NH86 | Child Behavioral Health Exp | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 9.28 | 9.28 |
| 14NH87 | Programs in Glycosciences YR7 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | 711200 | Research Supplies | (23,241.28) | 21,404.52 | (13,334.07) |
| 14NH87 | Programs in Glycosciences YR7 | 714010 | Postage-Off Campus Mail Services | (226.20) | 9.80 | 9.80 |
| 14NH87 | Programs in Glycosciences YR7 | 714030 | Postage-Express Mail | (237.64) | 13.50 | 13.50 |
| 14NH87 | Programs in Glycosciences YR7 | 760300 | F&A Expenditures | (32,626.03) | 25,677.17 | 34,452.38 |
| 14NH87 | Programs in Glycosciences YR7 | 760000 | Internal Allocations - Charges | (39,070.10) | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 711100 | Supplies-General | 0.00 | 12.37 | 16.64 |
| 14NH88 | Remote Sensing Project | 711173 | Supplies-telephone calling program | 0.00 | 13.74 | 43.65 |
| 14NH88 | Remote Sensing Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 717200 | Other Professional Services-General | 0.00 | 6,119.00 | 13,846.00 |
| 14NH88 | Remote Sensing Project | 760300 | F&A Expenditures | 0.00 | 1,243.44 | 2,724.14 |
| 14NH88 | Remote Sensing Project | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH88 | Remote Sensing Project | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 710000 | In-State Travel | 0.00 | 1,042.19 | 3,109.37 |
| 14NH89 | North Country Listens | 711100 | Supplies-General | 0.00 | 129.13 | 285.49 |
| 14NH89 | North Country Listens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 716100 | Rentals & Leases-General | 0.00 | 120.00 | 480.00 |
| 14NH89 | North Country Listens | 719105 | Membership-Institutional | 0.00 | 100.00 | 100.00 |
| 14NH89 | North Country Listens | 760300 | F&A Expenditures | (44.34) | 2,248.64 | 5,247.55 |
| 14NH89 | North Country Listens | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 798.00 |
| 14NH89 | North Country Listens | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 710000 | In-State Travel | 0.00 | 442.61 | 1,922.10 |
| 14NH90 | Aging Network Advocacy Project | 710D00 | Domestic Travel NH | 488.16 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 711100 | Supplies-General | 0.00 | 0.00 | 61.10 |
| 14NH90 | Aging Network Advocacy Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 716120 | Rentals-Property or Room | 272.50 | 219.50 | 629.00 |
| 14NH90 | Aging Network Advocacy Project | 716155 | Rentals-Film-Video | 290.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NH90 | Aging Network Advocacy Project | 719000 | Business Meals-Meetings-Non Travel | 711.96 | 26.35 | 60.55 |
| 14NH90 | Aging Network Advocacy Project | 760300 | F&A Expenditures | 5,100.40 | 2,093.82 | 8,954.31 |
| 14NH91 | SIMAP | 710D60 | Domestic Travel Non-NH - Airfare | 538.60 | 0.00 | 0.00 |
| 14NH91 | SIMAP | 710D65 | Domestic Trvl Non-NH - Other Transp | 73.58 | 0.00 | 0.00 |
| 14NH91 | SIMAP | 710D80 | Domestic Trvl Non-NH Meals/IncidtIs | 114.00 | 0.00 | 0.00 |
| 14NH91 | SIMAP | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH91 | SIMAP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 5,273.50 |
| 14NH91 | SIMAP | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 6,437.00 | 6,437.00 |
| 14NH93 | HPV District 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | 760300 | F&A Expenditures | 0.00 | 233.63 | 233.63 |
| 14NH94 | Cyanotoxins in Common Loons | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH94 | Cyanotoxins in Common Loons | 711200 | Research Supplies | 0.00 | 7,975.35 | 7,975.35 |
| 14NH95 | GLOBE Implementation Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 710100 | Out-of-State Travel | 0.00 | 3,817.04 | 7,686.06 |
| 14NH95 | GLOBE Implementation Office | 710200 | Foreign Travel | 432.00 | 1,127.75 | 1,127.75 |
| 14NH95 | GLOBE Implementation Office | 710300 | Conference Registration Fees | 0.00 | 0.00 | 367.33 |
| 14NH95 | GLOBE Implementation Office | 711100 | Supplies-General | 23.96 | 976.31 | 1,284.51 |
| 14NH95 | GLOBE Implementation Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 14NH95 | GLOBE Implementation Office | 760300 | F&A Expenditures | 3,112.01 | 2,969.14 | 8,438.48 |
| 14NH95 | GLOBE Implementation Office | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 2,434.50 | 2,434.50 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 710000 | In-State Travel | 0.00 | 442.32 | 1,329.41 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 710305 | Registration Fees-Other | 0.00 | 15.00 | 30.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH96 | 2017-18 CDFA Pathway to Work | 718000 | Telecom-General | 0.00 | 218.89 | 545.83 |
| 14NH97 | Pediatric Primary Care | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 710000 | In-State Travel | 0.00 | 55.21 | 569.94 |
| 14NH97 | Pediatric Primary Care | 711100 | Supplies-General | 0.00 | 0.00 | 427.53 |
| 14NH97 | Pediatric Primary Care | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,500.00 |
| 14NH97 | Pediatric Primary Care | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 45.15 | 191.14 |
| 14NH97 | Pediatric Primary Care | 760300 | F&A Expenditures | 0.00 | 569.44 | 2,624.17 |
| 14NH98 | AYAH COLLN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH COLLN | 710000 | In-State Travel | 0.00 | 59.44 | 59.44 |
| 14NH98 | AYAH COLLN | 760300 | F&A Expenditures | 0.00 | 1,301.69 | 1,301.69 |
| 14NH99 | Coleopters: Silphidae | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH99 | Coleopters: Silphidae | 711200 | Research Supplies | 0.00 | 201.66 | 823.88 |
| 14NI00 | Wages of Power & Wages | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 52.25 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 710D60 | Domestic Travel Non-NH - Airfare | 354.40 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 710D65 | Domestic Trvl Non-NH - Other Transp | 317.28 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 699.93 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 710D80 | Domestic Trvl Non-NH Meals/IncidtIs | 227.20 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 713000 | Printing & Copying-General | 1.77 | 0.00 | 5.07 |
| 14NI00 | Wages of Power & Wages | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | 76O180 | Int Alloc-Telecom Voice (Chg) | 10.96 | 0.00 | 5.20 |
| 14NI01 | Great Bay Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI01 | Great Bay Oyster Restoration | 711200 | Research Supplies | 0.00 | 179.09 | 214.08 |
| 14NI01 | Great Bay Oyster Restoration | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 21.00 |
| 14NI01 | Great Bay Oyster Restoration | 760300 | F&A Expenditures | 0.00 | 1,343.30 | 2,272.76 |
| 14NI02 | Sexual Violence Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 129.20 |
| 14NI02 | Sexual Violence Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 433.00 |
| 14NI02 | Sexual Violence Prevention | 710300 | Conference Registration Fees | 0.00 | 0.00 | 475.00 |
| 14NI02 | Sexual Violence Prevention | 710D15 | Domestic Travel NH - Oth Trans Cost | 44.42 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 710D50 | Domestic Travel Non-NH | 849.47 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | 711200 | Research Supplies | 0.00 | 0.00 | 250.00 |
| 14NI03 | CF North Miami Dave Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI03 | CF North Miami Dave Evaluation | 760300 | F&A Expenditures | 126.63 | 759.11 | 1,490.72 |
| 14NI03 | CF North Miami Dave Evaluation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI04 | Reef Monitoring | 711200 | Research Supplies | 0.00 | 48.75 | 807.36 |
| 14NI04 | Reef Monitoring | 760300 | F&A Expenditures | 764.49 | 41.67 | 1,753.16 |
| 14NI04 | Reef Monitoring | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 37.45 |
| 14NI04 | Reef Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 343.00 | 367.88 | 367.88 |
| 14NI05 | Nannie Island, Great Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI05 | Nannie Island, Great Bay | 711200 | Research Supplies | 127.96 | 0.00 | 30.78 |
| 14NI05 | Nannie Island, Great Bay | 760300 | F&A Expenditures | 1,582.48 | 0.00 | 1,776.84 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 710000 | In-State Travel | 0.00 | 30.50 | 61.57 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 506.08 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | 760300 | F&A Expenditures | 0.00 | 1,122.91 | 2,605.29 |
| 14NI07 | Status of Women & Girls in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 710000 | In-State Travel | 0.00 | 0.00 | 247.02 |
| 14NI07 | Status of Women & Girls in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 713000 | Printing & Copying-General | 4.27 | 0.00 | 12.36 |
| 14NI07 | Status of Women & Girls in NH | 760300 | F&A Expenditures | 239.13 | 654.99 | 2,117.91 |
| 14NI07 | Status of Women & Girls in NH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 1.97 |
| 14NI08 | NAS-FASD Needs Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 710000 | In-State Travel | 0.00 | 42.27 | 80.79 |
| 14NI08 | NAS-FASD Needs Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI08 | NAS-FASD Needs Assessment | 760300 | F&A Expenditures | 0.00 | 1,049.67 | 1,836.13 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710000 | In-State Travel | 0.00 | 367.63 | 4,908.74 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710100 | Out-of-State Travel | (426.10) | 937.61 | 3,865.63 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 297.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 693.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D00 | Domestic Travel NH | 2,983.98 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D50 | Domestic Travel Non-NH | 662.66 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 69.26 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 428.60 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D65 | Domestic Trvl Non-NH - Other Transp | 652.94 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 753.12 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 524.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 711100 | Supplies-General | 606.85 | 0.00 | 1,324.15 |
| 14NI09 | CMMI PTN Year 3 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 499.00 | 0.00 | 1,998.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 713000 | Printing & Copying-General | 186.16 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 9.87 |
| 14NI09 | CMMI PTN Year 3 of 5 | 716120 | Rentals-Property or Room | 2,721.32 | 0.00 | 800.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 717200 | Other Professional Services-General | 7,650.00 | 0.00 | 186.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 717248 | Oth Prof Ser-Speakers/Entertainment | 3,250.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 730002 | Subcontracts 02 | 182,753.03 | 0.00 | 334,385.02 |
| 14NI09 | CMMI PTN Year 3 of 5 | 730003 | Subcontracts 03 | 84,199.96 | 0.00 | 131,385.31 |
| 14NI09 | CMMI PTN Year 3 of 5 | 760300 | F&A Expenditures | 43,930.80 | 25,423.50 | 124,230.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 76O110 | Int All-Supplies-General (Chg) | 69.95 | 0.00 | 4,704.56 |
| 14NI09 | CMMI PTN Year 3 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,526.30 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 1,270.00 | 0.00 | 1,485.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 710000 | In-State Travel | 0.00 | 52.29 | 52.29 |
| 14NI10 | CMMI PTN Year 3 Analytics | 711100 | Supplies-General | 0.00 | 0.00 | 194.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 711132 | Suppli-Software incl Site Lic&Maint | 14,755.00 | 0.00 | 23,044.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 760300 | F&A Expenditures | 10,990.47 | 2,763.24 | 23,843.06 |
| 14NI10 | CMMI PTN Year 3 Analytics | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 80.00 |
| 14NI10 | CMMI PTN Year 3 Analytics | 76O170 | Int All-Prof Services-General (Chg) | 1,705.43 | 0.00 | 397.50 |
| 14NI11 | FIT Project 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI11 | FIT Project 20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 375.87 |
| 14NI11 | FIT Project 20 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 716120 | Rentals-Property or Room | 0.00 | 400.00 | 740.00 |
| 14NI12 | CBO Technical Assistance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,000.00 |
| 14NI12 | CBO Technical Assistance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,688.05 |
| 14NI12 | CBO Technical Assistance | 760300 | F&A Expenditures | 0.00 | 60.00 | 364.20 |
| 14NI13 | AYAH ColIN Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH ColIN Year 2 | 710D50 | Domestic Travel Non-NH | 192.24 | 0.00 | 0.00 |
| 14NI13 | AYAH ColIN Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH ColIN Year 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH ColIN Year 2 | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 14NI13 | AYAH ColIN Year 2 | 760300 | F&A Expenditures | 471.10 | 1,168.03 | 2,132.63 |
| 14NI14 | VFRP: Child & Family Poverty | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 710000 | In-State Travel | 0.00 | 0.00 | 70.00 |
| 14NI14 | VFRP: Child & Family Poverty | 710100 | Out-of-State Travel | 0.00 | 679.91 | 1,064.31 |
| 14NI14 | VFRP: Child & Family Poverty | 710300 | Conference Registration Fees | 0.00 | 365.00 | 365.00 |
| 14NI14 | VFRP: Child & Family Poverty | 711100 | Supplies-General | 0.00 | 0.00 | 72.83 |
| 14NI14 | VFRP: Child & Family Poverty | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 89.00 | 205.71 |
| 14NI14 | VFRP: Child & Family Poverty | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 713000 | Printing & Copying-General | 5.39 | 0.00 | 16.44 |
| 14NI14 | VFRP: Child & Family Poverty | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 717200 | Other Professional Services-General | 80.00 | 0.00 | 5,386.25 |
| 14NI14 | VFRP: Child & Family Poverty | 719005 | Business Meals-Group or Class Meals | 0.00 | 110.01 | 110.01 |
| 14NI14 | VFRP: Child & Family Poverty | 760300 | F&A Expenditures | 1,649.52 | 391.54 | 5,637.04 |
| 14NI14 | VFRP: Child & Family Poverty | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI14 | VFRP: Child & Family Poverty | 76O180 | Int Alloc-Telecom Voice (Chg) | 4.58 | 0.00 | 0.77 |
| 14NI16 | DVPP FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 171.51 |
| 14NI16 | DVPP FY18 | 710100 | Out-of-State Travel | 0.00 | 252.41 | 1,585.48 |
| 14NI16 | DVPP FY18 | 711100 | Supplies-General | 0.00 | 0.00 | 657.38 |
| 14NI16 | DVPP FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,229.39 |
| 14NI16 | DVPP FY18 | 76O000 | Internal Allocations - Charges | 5,955.00 | 0.00 | 0.00 |
| 14NI16 | DVPP FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 797.43 | 797.43 |
| 14NI17 | SVP FY18 | 711100 | Supplies-General | 1,887.55 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI17 | SVP FY18 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 8.28 |
| 14NI18 | SPIRDV FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | 710000 | In-State Travel | 0.00 | 317.48 | 317.48 |
| 14NI19 | VOCA FY18 | 710100 | Out-of-State Travel | 0.00 | 1,456.92 | 2,933.40 |
| 14NI19 | VOCA FY18 | 710300 | Conference Registration Fees | 0.00 | 945.00 | 1,445.00 |
| 14NI19 | VOCA FY18 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 711100 | Supplies-General | 0.00 | 76.00 | 76.00 |
| 14NI20 | VOCA-SA FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 907.33 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 710000 | In-State Travel | 0.00 | 101.11 | 101.11 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 713000 | Printing & Copying-General | 0.00 | 270.00 | 270.00 |
| 14NI21 | 9-28-17 Work Session IDN 7 | 760300 | F&A Expenditures | 0.00 | 193.14 | 193.14 |
| 14NI22 | 2017-18 Grafton RDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 710000 | In-State Travel | 0.00 | 329.56 | 1,164.54 |
| 14NI22 | 2017-18 Grafton RDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 488.46 |
| 14NI22 | 2017-18 Grafton RDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 |
| 14NI22 | 2017-18 Grafton RDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | 711200 | Research Supplies | 0.00 | 0.00 | 187.54 |
| 14NI23 | AT&T Upward Bound | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 329.73 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 711100 | Supplies-General | 0.00 | 0.00 | 49.10 |
| 14NI23 | AT&T Upward Bound | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 3,000.00 |
| 14NI23 | AT&T Upward Bound | 711172 | Program Supplies | 0.00 | 0.00 | 494.72 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI23 | AT&T Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | 722200 | Participant Support | 189.00 | 0.00 | 337.45 |
| 14NI23 | AT&T Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 2,700.00 |
| 14NI23 | AT&T Upward Bound | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 400.00 |
| 14NI24 | School-Community Engagement | 711100 | Supplies-General | 0.00 | 168.91 | 0.00 |
| 14NI24 | School-Community Engagement | 711160 | Supplies-Books | 0.00 | 0.00 | 26.99 |
| 14NI24 | School-Community Engagement | 711173 | Supplies-telephone calling program | 0.00 | 10.19 | 0.00 |
| 14NI24 | School-Community Engagement | 760300 | F&A Expenditures | 0.00 | 26.86 | 12,482.63 |
| 14NI25 | 2018 NH Kids Count Data Book | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 710000 | In-State Travel | 0.00 | 0.00 | 40.28 |
| 14NI25 | 2018 NH Kids Count Data Book | 710D15 | Domestic Travel NH - Oth Trans Cost | 68.18 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 713000 | Printing & Copying-General | 0.11 | 0.00 | 0.30 |
| 14NI25 | 2018 NH Kids Count Data Book | 760300 | F&A Expenditures | 217.90 | 72.66 | 2,628.20 |
| 14NI25 | 2018 NH Kids Count Data Book | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 10.00 |
| 14NI25 | 2018 NH Kids Count Data Book | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.13 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 710000 | In-State Travel | 0.00 | 0.00 | 390.34 |
| 14NI26 | NNE ECHO Cares | 710305 | Registration Fees-Other | 0.00 | 0.00 | 99.00 |
| 14NI26 | NNE ECHO Cares | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI26 | NNE ECHO Cares | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 133.63 |
| 14NI26 | NNE ECHO Cares | 760300 | F&A Expenditures | 0.00 | 499.95 | 4,308.79 |
| 14NI27 | Friends of Fulbright Undergrad | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 477.98 |
| 14NI29 | Behavioral Health Int Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 406.04 |
| 14NI29 | Behavioral Health Int Year 3 | 710D50 | Domestic Travel Non-NH | 210.02 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 710D60 | Domestic Travel Non-NH - Airfare | 312.72 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 54.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 711100 | Supplies-General | 6.44 | 0.00 | 4.99 |
| 14NI29 | Behavioral Health Int Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,000.00 |
| 14NI29 | Behavioral Health Int Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,500.00 |
| 14NI29 | Behavioral Health Int Year 3 | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,500.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 198.91 | 771.42 |
| 14NI29 | Behavioral Health Int Year 3 | 719005 | Business Meals-Group or Class Meals | 4,000.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | 760300 | F&A Expenditures | 7,007.40 | 78.66 | 4,125.66 |
| 14NI29 | Behavioral Health Int Year 3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 425.00 |
| 14NI30 | Utah APCD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 743.33 |
| 14NI30 | Utah APCD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI30 | Utah APCD | 760300 | F&A Expenditures | 185.90 | 696.11 | 2,313.97 |
| 14NI31 | Health & Social Welfare Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,454.77 |
| 14NI31 | Health & Social Welfare Policy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 735.00 |
| 14NI31 | Health & Social Welfare Policy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,819.04 |
| 14NI31 | Health & Social Welfare Policy | 710D50 | Domestic Travel Non-NH | 458.13 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710F01 | Foreign Travel - Workshop/Conf Fees | 332.50 | 0.00 | 0.00 |
| 14NI31 | Health & Social Welfare Policy | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 39.95 |
| 14NI31 | Health & Social Welfare Policy | 713000 | Printing & Copying-General | 0.00 | 0.00 | 260.00 |
| 14NI31 | Health & Social Welfare Policy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 191.30 |
| 14NI32 | Potential of Farmed Kelp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 710100 | Out-of-State Travel | 214.63 | 0.00 | 265.24 |
| 14NI32 | Potential of Farmed Kelp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 760300 | F&A Expenditures | 2,913.40 | 0.00 | 132.62 |
| 14NI33 | ACE Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 710000 | In-State Travel | 0.00 | 0.00 | 407.34 |
| 14NI33 | ACE Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 181.27 |
| 14NI33 | ACE Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 392.13 |
| 14NI33 | ACE Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,080.00 |
| 14NI33 | ACE Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI33 | ACE Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,529.05 |
| 14NI34 | Alignment Opportunities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,050.57 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI34 | Alignment Opportunities | 711100 | Supplies-General | 0.00 | 0.00 | 4.16 |
| 14NI34 | Alignment Opportunities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,000.00 |
| 14NI34 | Alignment Opportunities | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI34 | Alignment Opportunities | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,166.53 |
| 14NI34 | Alignment Opportunities | 760300 | F&A Expenditures | 223.45 | 0.00 | 1,732.92 |
| 14NI35 | ACE Project ELH-Spark NH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 140.00 |
| 14NI35 | ACE Project ELH-Spark NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,303.81 |
| 14NI36 | MASPEX | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 14NI36 | MASPEX | 760300 | F&A Expenditures | 1,133.60 | 0.00 | 0.00 |
| 14NI36 | MASPEX | 760170 | Int All-Prof Services-General (Chg) | 2,244.75 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 710000 | In-State Travel | 0.00 | 0.00 | 428.66 |
| 14NI37 | NH CBO Business Acumen | 710D00 | Domestic Travel NH | 222.19 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 711100 | Supplies-General | 0.00 | 0.00 | 72.40 |
| 14NI37 | NH CBO Business Acumen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 716120 | Rentals-Property or Room | 259.13 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI37 | NH CBO Business Acumen | 719000 | Business Meals-Meetings-Non Travel | (163.50) | 0.00 | 4,244.01 |
| 14NI37 | NH CBO Business Acumen | 760300 | F&A Expenditures | 1,641.42 | 0.00 | 2,697.93 |
| 14NI39 | IDN Region 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 710000 | In-State Travel | 0.00 | 0.00 | 1,152.40 |
| 14NI39 | IDN Region 4 | 710D00 | Domestic Travel NH | 711.04 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 711100 | Supplies-General | 12.34 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 719005 | Business Meals-Group or Class Meals | 1,000.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 760300 | F&A Expenditures | 17,692.42 | 0.00 | 20,101.38 |
| 14NI40 | Family Connections 2018 | 719105 | Membership-Institutional | 0.00 | 0.00 | 200.00 |
| 14NI40 | Family Connections 2018 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,830.56 |
| 14NI41 | Credit for Going Green | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI41 | Credit for Going Green | 760300 | F&A Expenditures | 1,391.85 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710000 | In-State Travel | 0.00 | 0.00 | 648.46 |
| 14NI42 | Investing in Our Future | 710300 | Conference Registration Fees | 0.00 | 0.00 | 861.00 |
| 14NI42 | Investing in Our Future | 710D50 | Domestic Travel Non-NH | 291.88 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710D65 | Domestic Trvl Non-NH - Other Transp | 65.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710F00 | Foreign Travel | 75.56 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710F20 | Foreign Travel - Hotel/Lodging | 1,465.39 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 711200 | Research Supplies | 419.91 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 713000 | Printing & Copying-General | 9,535.51 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 714030 | Postage-Express Mail | 50.30 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 760300 | F&A Expenditures | 5,297.78 | 0.00 | 3,093.57 |
| 14NI43 | Joshua's Law | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 237.62 | 0.00 | 0.00 |
| 14NI43 | Joshua's Law | 711100 | Supplies-General | 0.00 | 0.00 | 688.40 |
| 14NI43 | Joshua's Law | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI43 | Joshua's Law | 717200 | Other Professional Services-General | 60.76 | 0.00 | 110.00 |
| 14NI43 | Joshua's Law | 717218 | Other Prof Ser-UNHF Legal | 1,000.00 | 0.00 | 0.00 |
| 14NI43 | Joshua's Law | 760177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 692.30 |
| 14NI44 | Coos Youth Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 710D15 | Domestic Travel NH - Oth Trans Cost | 288.86 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 710D20 | Domestic Travel NH - Hotel/Lodging | 293.21 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 716100 | Rentals & Leases-General | 250.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 719005 | Business Meals-Group or Class Meals | 414.05 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 760300 | F&A Expenditures | 6,090.95 | 0.00 | 5,669.60 |
| 14NI44 | Coos Youth Study | 760104 | Int All-Student-Non Employee(Chg) | 18.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI44 | Coos Youth Study | 760180 | Int Alloc-Telecom Voice (Chg) | 4.02 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 711200 | Research Supplies | 1,372.89 | 0.00 | 0.00 |
| 14NI45 | Coastal Dune Dieback | 760300 | F&A Expenditures | 1,177.48 | 0.00 | 6.00 |
| 14NI46 | Code.org Regional Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,000.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI46 | Code.org Regional Partnership | 711100 | Supplies-General | 1,399.98 | 0.00 | 92.82 |
| 14NI46 | Code.org Regional Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,102.20 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 719000 | Business Meals-Meetings-Non Travel | 1,809.80 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 760300 | F&A Expenditures | 1,872.18 | 0.00 | 588.02 |
| 14NI48 | Thin Layer Sediment Placement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI48 | Thin Layer Sediment Placement | 711200 | Research Supplies | 68.98 | 0.00 | 366.44 |
| 14NI48 | Thin Layer Sediment Placement | 760300 | F&A Expenditures | 3,023.48 | 0.00 | 95.27 |
| 14NI49 | Nicrophorus Orbicollis Beetle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI50 | Worker Protection Standards | 760300 | F&A Expenditures | 2,229.26 | 0.00 | 2,020.90 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 711190 | Publications cost | 2,313.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 711200 | Research Supplies | 4,328.07 | 0.00 | 5,211.63 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 730002 | Subcontracts 02 | 40,081.01 | 0.00 | 119,930.54 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 730003 | Subcontracts 03 | 94,850.92 | 0.00 | 22,047.24 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 760300 | F&A Expenditures | 66,782.73 | 0.00 | 38,699.06 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 76O170 | Int All-Prof Services-General (Chg) | 24,608.00 | 0.00 | 12,931.04 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 13,334.00 |
| 14NI53 | Medicaid Expansion Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 710000 | In-State Travel | 0.00 | 0.00 | 31.61 |
| 14NI53 | Medicaid Expansion Policy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,197.93 |
| 14NI54 | Creating Functioning Landscape | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710100 | Out-of-State Travel | 0.00 | 0.00 | 195.11 |
| 14NI54 | Creating Functioning Landscape | 710300 | Conference Registration Fees | 0.00 | 0.00 | 475.00 |
| 14NI54 | Creating Functioning Landscape | 711200 | Research Supplies | 0.00 | 0.00 | 100.68 |
| 14NI54 | Creating Functioning Landscape | 760300 | F&A Expenditures | 7,286.82 | 0.00 | 8,451.27 |
| 14NI55 | Care Report Data Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 710000 | In-State Travel | 0.00 | 0.00 | 41.96 |
| 14NI55 | Care Report Data Analysis | 710D15 | Domestic Travel NH - Oth Trans Cost | 115.34 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 713000 | Printing & Copying-General | 1.39 | 0.00 | 0.00 |
| 14NI55 | Care Report Data Analysis | 760300 | F&A Expenditures | 3,253.73 | 0.00 | 1,234.35 |
| 14NI56 | IDN1 Project Facilitation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 710000 | In-State Travel | 0.00 | 0.00 | 1,608.63 |
| 14NI56 | IDN1 Project Facilitation | 710D00 | Domestic Travel NH | 1,499.28 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 711100 | Supplies-General | 0.00 | 0.00 | 189.99 |
| 14NI56 | IDN1 Project Facilitation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 719005 | Business Meals-Group or Class Meals | 1,000.00 | 0.00 | 0.00 |
| 14NI56 | IDN1 Project Facilitation | 760300 | F&A Expenditures | 8,874.37 | 0.00 | 8,987.03 |
| 14NI57 | Leadership Learning Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 710000 | In-State Travel | 0.00 | 0.00 | 489.96 |
| 14NI57 | Leadership Learning Exchange | 710100 | Out-of-State Travel | 0.00 | 0.00 | 868.75 |
| 14NI57 | Leadership Learning Exchange | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 711100 | Supplies-General | 19.80 | 0.00 | 96.76 |
| 14NI57 | Leadership Learning Exchange | 711160 | Supplies-Books | 32.00 | 0.00 | 5.00 |
| 14NI57 | Leadership Learning Exchange | 711180 | Supplies Special Events | 0.00 | 0.00 | 3,180.00 |
| 14NI57 | Leadership Learning Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 713000 | Printing & Copying-General | 2.21 | 0.00 | 86.39 |
| 14NI57 | Leadership Learning Exchange | 716100 | Rentals & Leases-General | 2,063.34 | 0.00 | 1,150.00 |
| 14NI57 | Leadership Learning Exchange | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 14NI57 | Leadership Learning Exchange | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 856.00 |
| 14NI57 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 3,369.42 | 0.00 | 2,341.59 |
| 14NI57 | Leadership Learning Exchange | 760300 | F&A Expenditures | 889.25 | 0.00 | 4,225.36 |
| 14NI57 | Leadership Learning Exchange | 76O140 | Internal Alloc-Mail & Postage (Chg) | 16.51 | 0.00 | 9.40 |
| 14NI57 | Leadership Learning Exchange | 76O16A | Int All-Property/Room Rent (Chg) | 425.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 710000 | In-State Travel | 0.00 | 0.00 | 305.75 |
| 14NI58 | Pilot Target Initiatives | 710D15 | Domestic Travel NH - Oth Trans Cost | 708.41 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 710D30 | Domestic Travel NH - Meals/Incidents | 13.60 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------------|--------------------------------------|-------------------|-------------------|---------------------|
| 14NI58 | Pilot Target Initiatives | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 43.49 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 711100 | Supplies-General | 433.16 | 0.00 | 100.20 |
| 14NI58 | Pilot Target Initiatives | 711160 | Supplies-Books | 27.64 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 716100 | Rentals & Leases-General | 775.00 | 0.00 | 700.00 |
| 14NI58 | Pilot Target Initiatives | 719000 | Business Meals-Meetings-Non Travel | 39.25 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 719005 | Business Meals-Group or Class Meals | 2,422.78 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | 760300 | F&A Expenditures | 834.10 | 0.00 | 3,585.75 |
| 14NI58 | Pilot Target Initiatives | 76O16A | Int All-Property/Room Rent (Chg) | 425.00 | 0.00 | 0.00 |
| 14NI59 | Landscape Scale Assessment | 760300 | F&A Expenditures | 552.76 | 0.00 | 3,092.24 |
| 14NI60 | Science Friday | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI60 | Science Friday | 711200 | Research Supplies | 360.78 | 0.00 | 63.16 |
| 14NI60 | Science Friday | 719125 | Licenses/Professional Fees | 42.10 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI61 | Water Worth & Cost | 760300 | F&A Expenditures | 2,845.69 | 0.00 | 141.75 |
| 14NI62 | Phi Delta Theta Part II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI62 | Phi Delta Theta Part II | 760300 | F&A Expenditures | 385.59 | 0.00 | 1,509.88 |
| 14NI63 | Oyster Restoration Planning | 760300 | F&A Expenditures | 252.00 | 0.00 | 773.64 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | 760300 | F&A Expenditures | 0.00 | 0.00 | 275.83 |
| 14NI65 | NH 4-H YFP 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 710000 | In-State Travel | 0.00 | 0.00 | 42.30 |
| 14NI65 | NH 4-H YFP 2017 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 14.86 |
| 14NI65 | NH 4-H YFP 2017 | 711200 | Research Supplies | 412.41 | 0.00 | 72.84 |
| 14NI65 | NH 4-H YFP 2017 | 716122 | Rental off site research facilities | 25.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 719005 | Business Meals-Group or Class Meals | 287.59 | 0.00 | 277.59 |
| 14NI65 | NH 4-H YFP 2017 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | 760300 | F&A Expenditures | 84.94 | 0.00 | 134.68 |
| 14NI66 | Embedding Public Engagemen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 711200 | Research Supplies | 0.00 | 0.00 | 2,031.50 |
| 14NI66 | Embedding Public Engagemen | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 760300 | F&A Expenditures | 1,016.92 | 0.00 | 2,921.69 |
| 14NI67 | Backbone Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 710000 | In-State Travel | 0.00 | 0.00 | 1,073.54 |
| 14NI67 | Backbone Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 100.00 |
| 14NI67 | Backbone Support | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 45.00 |
| 14NI67 | Backbone Support | 710D00 | Domestic Travel NH | 969.06 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 710D50 | Domestic Travel Non-NH | 68.67 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 711100 | Supplies-General | 45.89 | 0.00 | 23.49 |
| 14NI67 | Backbone Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 191.25 |
| 14NI67 | Backbone Support | 716122 | Rental off site research facilities | 382.50 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 717200 | Other Professional Services-General | 9,725.00 | 0.00 | 5,913.00 |
| 14NI67 | Backbone Support | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI67 | Backbone Support | 719000 | Business Meals-Meetings-Non Travel | 489.07 | 0.00 | 490.47 |
| 14NI67 | Backbone Support | 760300 | F&A Expenditures | 7,660.93 | 0.00 | 7,050.86 |
| 14NI68 | Epinephrine Auto-Injector 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI68 | Epinephrine Auto-Injector 2018 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 410.26 |
| 14NI69 | Summer Boot Camps | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 760300 | F&A Expenditures | 4,099.91 | 0.00 | 846.15 |
| 14NI71 | Applied Microeconomics&Policy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI72 | NEC Forestry in Southern NH | 760300 | F&A Expenditures | 1,551.29 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI73 | Newfound Lake Watershed III | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI73 | Newfound Lake Watershed III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 6.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 710N00 | Nonemployee/Student Travel | 694.33 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 711132 | Suppli-Software incl Site Lic&Maint | 60.60 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 719000 | Business Meals-Meetings-Non Travel | 470.65 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 760000 | Internal Allocations | 2,200.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 760300 | F&A Expenditures | 5,943.37 | 0.00 | 2,104.65 |
| 14NI74 | The PATH Program: VISN 1 Expan | 76O000 | Internal Allocations - Charges | 1,300.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 825.90 | 0.00 | 0.00 |
| 14NI75 | Coastal Processes Sediment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI76 | Northern New England Symposium | 711200 | Research Supplies | 0.00 | 0.00 | 15.98 |
| 14NI76 | Northern New England Symposium | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 109.56 |
| 14NI76 | Northern New England Symposium | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 12,926.98 |
| 14NI77 | HYPE Program 2018 | 710000 | In-State Travel | 0.00 | 0.00 | 28.00 |
| 14NI77 | HYPE Program 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 9.81 |
| 14NI77 | HYPE Program 2018 | 710D00 | Domestic Travel NH | 214.19 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 710N00 | Nonemployee/Student Travel | 968.18 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 711100 | Supplies-General | 182.10 | 0.00 | 10,939.09 |
| 14NI77 | HYPE Program 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 711200 | Research Supplies | 200.48 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,315.24 |
| 14NI77 | HYPE Program 2018 | 717200 | Other Professional Services-General | 800.00 | 0.00 | 16,641.60 |
| 14NI77 | HYPE Program 2018 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 440.98 |
| 14NI77 | HYPE Program 2018 | 719100 | Membership Dues & Fees | 45.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 711172 | Program Supplies | 73.22 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 710N00 | Nonemployee/Student Travel | 460.40 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 711200 | Research Supplies | 39.99 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 716060 | Maint & Repairs-Computer Software | 100.00 | 0.00 | 0.00 |
| 14NI80 | Avian Survey (SHARP) | 760300 | F&A Expenditures | 1,072.81 | 0.00 | 351.73 |
| 14NI81 | Book to Art: Book Clubs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI81 | Book to Art: Book Clubs | 760300 | F&A Expenditures | 96.66 | 0.00 | 0.00 |
| 14NI82 | Flight Software Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 710D15 | Domestic Travel NH - Oth Trans Cost | 272.05 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 760300 | F&A Expenditures | 1,664.94 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI84 | Paid Family Leave | 76O180 | Int Alloc-Telecom Voice (Chg) | 8.18 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 710D00 | Domestic Travel NH | 931.15 | 0.00 | 0.00 |
| 14NI85 | 2018-19 Grafton RDC Technical | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 40.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 711200 | Research Supplies | 86.85 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 717200 | Other Professional Services-General | 302.38 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 711132 | Suppli-Software incl Site Lic&Maint | 457.34 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 760300 | F&A Expenditures | 785.06 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.43 | 0.00 | 0.00 |
| 14NI89 | Victim of Crime Act: VOCA FY19 | 760300 | F&A Expenditures | 2,812.69 | 0.00 | 0.00 |
| 14NI90 | Diet of Adult Puffins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI91 | Code.org K-5 Regional Partner | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NI91 | Code.org K-5 Regional Partner | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 713000 | Printing & Copying-General | 2.35 | 0.00 | 0.00 |
| 14NI92 | Strong Families Policy & Res. | 760300 | F&A Expenditures | 4,754.80 | 0.00 | 0.00 |
| 14NI93 | AACU Civic Learning Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI93 | AACU Civic Learning Grant | 76016A | Int All-Property/Room Rent (Chg) | 525.00 | 0.00 | 0.00 |
| 14NI94 | SLAN by EFH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI94 | SLAN by EFH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 710D00 | Domestic Travel NH | 107.69 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI95 | NNE ECHO Cares Yr2 | 760300 | F&A Expenditures | 1,879.83 | 0.00 | 0.00 |
| 14NI96 | Using GeoSpatial Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI96 | Using GeoSpatial Analysis | 760300 | F&A Expenditures | 708.13 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 717200 | Other Professional Services-General | 7,169.00 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 719125 | Licenses/Professional Fees | 300.00 | 0.00 | 0.00 |
| 14NI97 | Mr. Connolly has ALS | 760300 | F&A Expenditures | 3,035.18 | 0.00 | 0.00 |
| 14NI98 | NMEF Contract Phase IV | 760300 | F&A Expenditures | 2,608.64 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NI99 | Georgia Campus SV Campaign | 760300 | F&A Expenditures | 165.70 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 710D50 | Domestic Travel Non-NH | 2,283.62 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,572.77 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 269.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 760300 | F&A Expenditures | 1,165.03 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 760110 | Int All-Supplies-General (Chg) | 178.15 | 0.00 | 0.00 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ02 | CUBESWARM (ARCS) Mission | 760300 | F&A Expenditures | 631.69 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 760170 | Int All-Prof Services-General (Chg) | 3,507.00 | 0.00 | 0.00 |
| 14NJ03 | The Opt-Out Mechanism | 760180 | Int Alloc-Telecom Voice (Chg) | 2.73 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ05 | SVP FY19 | 760300 | F&A Expenditures | 406.54 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 710300 | Conference Registration Fees | 1,109.00 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 710D60 | Domestic Travel Non-NH - Airfare | 201.40 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 711100 | Supplies-General | 810.07 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 719100 | Membership Dues & Fees | 90.00 | 0.00 | 0.00 |
| 14NJ06 | SPIRDV FY19 | 760300 | F&A Expenditures | 341.92 | 0.00 | 0.00 |
| 14NJ07 | VOCA-SA FY19 | 711100 | Supplies-General | 10.99 | 0.00 | 0.00 |
| 14NJ07 | VOCA-SA FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 760300 | F&A Expenditures | 262.59 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 760300 | F&A Expenditures | 5,841.60 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ09 | Everyday Democracy | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ10 | PESALTERs Project | 760300 | F&A Expenditures | 9,929.18 | 0.00 | 0.00 |
| 14NJ11 | Role of Mattering S&D Violence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ11 | Role of Mattering S&D Violence | 711200 | Research Supplies | 1,000.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 710D60 | Domestic Travel Non-NH - Airfare | 280.96 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 710N10 | Nonemployee/Student Travel -Airfare | 495.96 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 389.13 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NJ13 | Field Hearing Innovation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 719000 | Business Meals-Meetings-Non Travel | 51.65 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 760300 | F&A Expenditures | 881.86 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ14 | DVPP FY19 | 711100 | Supplies-General | 1,913.72 | 0.00 | 0.00 |
| 14NJ14 | DVPP FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ14 | DVPP FY19 | 760300 | F&A Expenditures | 770.69 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 717200 | Other Professional Services-General | 1,837.50 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 760300 | F&A Expenditures | 2,508.43 | 0.00 | 0.00 |
| 14NJ15 | Role for CDFIS | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ16 | SVP Evaluation Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 760300 | F&A Expenditures | 3,674.35 | 0.00 | 0.00 |
| 14NJ17 | Immigrant Business Development | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710D00 | Domestic Travel NH | 130.03 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710D50 | Domestic Travel Non-NH | 309.27 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 714.96 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 492.80 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 198.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 711100 | Supplies-General | 73.56 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 700.90 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 730002 | Subcontracts 02 | 35,623.16 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 760300 | F&A Expenditures | 26,580.52 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 760110 | Int All-Supplies-General (Chg) | 2,846.53 | 0.00 | 0.00 |
| 14NJ19 | CMMI PTN Year 4 of 5 | 760170 | Int All-Prof Services-General (Chg) | 514.50 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 760300 | F&A Expenditures | 4,462.72 | 0.00 | 0.00 |
| 14NJ20 | CMMI PTN Year 4 Analytics | 760110 | Int All-Supplies-General (Chg) | 2,035.45 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ21 | Maine: Leadership Learning | 760300 | F&A Expenditures | 1,036.79 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 710100 | Out-of-State Travel | 435.95 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 711120 | Supplies-Sets, Scene Shop & Paint | 54.40 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 711200 | Research Supplies | 1,578.34 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 760300 | F&A Expenditures | 1,716.60 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 760170 | Int All-Prof Services-General (Chg) | 1,168.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 760300 | F&A Expenditures | 257.36 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | 760300 | F&A Expenditures | 231.72 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 710D60 | Domestic Travel Non-NH - Airfare | 538.60 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 710Z10 | Airline internet access fees | 32.00 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | 760300 | F&A Expenditures | 368.50 | 0.00 | 0.00 |
| 14NJ27 | Rewinding Conversations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ27 | Rewinding Conversations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D00 | Domestic Travel NH | 46.65 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D50 | Domestic Travel Non-NH | 107.82 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 385.32 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 184.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14NJ28 | BHI Year 4 Funding | 719000 | Business Meals-Meetings-Non Travel | 66.88 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 760300 | F&A Expenditures | 1,938.69 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ29 | Race & Equity in NH Series | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 710D15 | Domestic Travel NH - Oth Trans Cost | 171.68 | 0.00 | 0.00 |
| 14NJ32 | Supporting Coos Youth Event | 760300 | F&A Expenditures | 87.17 | 0.00 | 0.00 |
| 14NJ33 | JSHS 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ36 | MASPEX | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ36 | MASPEX | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ37 | MASPEX Engineering Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ39 | Ocean & Coastal Acidification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ39 | Ocean & Coastal Acidification | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710D50 | Domestic Travel Non-NH | 13.73 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 126.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ43 | Statement of Work #6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ43 | Statement of Work #6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,815.79 |
| 14U609 | THEMIS U.C. Berkley | 710200 | Foreign Travel | 2,527.29 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 711200 | Research Supplies | 569.99 | 1,489.37 | 1,489.37 |
| 14U609 | THEMIS U.C. Berkley | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 760300 | F&A Expenditures | 7,847.89 | 25,168.87 | 45,587.43 |
| 14U646 | Radiation Belt Storm Probe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U646 | Radiation Belt Storm Probe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U659 | RBSP Project Smith | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U715 | CDPU-MM Hardware EM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U819 | Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 14U824 | Phase E - Early Ops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 710100 | Out-of-State Travel | 0.00 | 485.00 | 1,950.13 |
| 14U871 | MMS (EPD) | 710200 | Foreign Travel | 0.00 | 0.00 | 3,701.57 |
| 14U871 | MMS (EPD) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,378.94 |
| 14U871 | MMS (EPD) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 711200 | Research Supplies | 292.40 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 713010 | Printing & Copying-Publications | 1,000.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U871 | MMS (EPD) | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 113.69 |
| 14U871 | MMS (EPD) | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | 760300 | F&A Expenditures | 14,701.41 | 13,070.07 | 43,113.66 |
| 14U881 | Solar Probe Plus FIELDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710100 | Out-of-State Travel | 918.22 | 1,249.71 | 1,249.71 |
| 14U881 | Solar Probe Plus FIELDS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 760300 | F&A Expenditures | 3,158.37 | 4,624.04 | 11,781.77 |
| 14U911 | Precision Zonal Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 710200 | Foreign Travel | 0.00 | 591.30 | 591.30 |
| 14U932 | RUI: Ombrotrophic Bog | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | 760300 | F&A Expenditures | 0.00 | 266.08 | 266.08 |
| 14U959 | RBSP EMFISIS Launch Checkout | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14U991 | Precision Zonal Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | 760000 | Internal Allocations | 0.00 | (731.97) | (731.97) |
| 14U994 | PoLAR II | 760300 | F&A Expenditures | 0.00 | 3,722.77 | 3,722.77 |
| 14U998 | Microbial Ecology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 717200 | Other Professional Services-General | 0.00 | 3,643.00 | 3,643.00 |
| 14U998 | Microbial Ecology | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | 760300 | F&A Expenditures | 0.00 | 4,226.82 | 4,226.82 |
| 14UA03 | LTER V: New Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 710100 | Out-of-State Travel | 225.00 | 0.00 | 1,321.40 |
| 14UA03 | LTER V: New Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 755.00 |
| 14UA03 | LTER V: New Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 625.60 |
| 14UA03 | LTER V: New Science | 710D50 | Domestic Travel Non-NH | 1,340.07 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 710N00 | Nonemployee/Student Travel | 1,786.85 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 711190 | Publications cost | 809.18 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 711200 | Research Supplies | 732.78 | 0.00 | 690.46 |
| 14UA03 | LTER V: New Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 714030 | Postage-Express Mail | 163.11 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 360.67 | 0.00 | 183.12 |
| 14UA03 | LTER V: New Science | 717200 | Other Professional Services-General | 566.14 | 1,785.00 | 1,785.00 |
| 14UA03 | LTER V: New Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 719125 | Licenses/Professional Fees | 70.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 760300 | F&A Expenditures | 30,165.91 | 6,021.56 | 19,334.23 |
| 14UA03 | LTER V: New Science | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V: New Science | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 296.23 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710200 | Foreign Travel | 0.00 | 468.96 | 5,760.82 |
| 14UA09 | Ecosystem Services & Bioenergy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 780.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 710F00 | Foreign Travel | 702.98 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 711200 | Research Supplies | 1,108.84 | 12,306.29 | 12,421.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 717200 | Other Professional Services-General | 1,475.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UA09 | Ecosystem Services & Bioenergy | 760300 | F&A Expenditures | 4,329.89 | 8,741.81 | 17,493.82 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA14 | Coastal Ocean Circulation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710100 | Out-of-State Travel | 0.00 | 696.12 | 696.12 |
| 14UA14 | Coastal Ocean Circulation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA14 | Coastal Ocean Circulation | 760300 | F&A Expenditures | 0.00 | 13,957.72 | 34,234.63 |
| 14UA17 | Root Carbon Contributions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710100 | Out-of-State Travel | 0.00 | 167.41 | 167.41 |
| 14UA19 | ACE-MAG Renewal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | 760300 | F&A Expenditures | 0.00 | 22,689.67 | 38,133.32 |
| 14UA23 | NETC 07-1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA26 | Forage-Based Approaches | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 717200 | Other Professional Services-General | 0.00 | 17,999.00 | 20,370.50 |
| 14UA26 | Forage-Based Approaches | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UA26 | Forage-Based Approaches | 760300 | F&A Expenditures | 0.00 | 2,388.92 | 2,652.39 |
| 14UA30 | Ocean Color Merged ESDRs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 339.60 |
| 14UA37 | LTER V: New Science | 760300 | F&A Expenditures | 9,992.51 | 9,099.09 | 16,028.84 |
| 14UA41 | Integrated Assessment Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | 760300 | F&A Expenditures | 0.00 | 5,269.29 | 5,269.29 |
| 14UA43 | Fate of Methane | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710100 | Out-of-State Travel | 0.00 | 427.88 | 427.88 |
| 14UA45 | Structural Integrity Assessmnt | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 711200 | Research Supplies | 0.00 | 0.00 | 2,594.81 |
| 14UA45 | Structural Integrity Assessmnt | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | 717200 | Other Professional Services-General | 0.00 | 290.10 | 290.10 |
| 14UA45 | Structural Integrity Assessmnt | 760300 | F&A Expenditures | 0.00 | 4,646.55 | 8,286.74 |
| 14UA45 | Structural Integrity Assessmnt | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 2,496.95 |
| 14UA47 | Ice Drilling Program Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710100 | Out-of-State Travel | 127.20 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710300 | Conference Registration Fees | 168.33 | 100.00 | 100.00 |
| 14UA47 | Ice Drilling Program Office | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 711200 | Research Supplies | 0.00 | 80.80 | 215.77 |
| 14UA47 | Ice Drilling Program Office | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 760300 | F&A Expenditures | 25,306.09 | 17,365.31 | 47,292.24 |
| 14UA47 | Ice Drilling Program Office | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 772.00 | 772.00 |
| 14UA47 | Ice Drilling Program Office | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 760170 | Int All-Prof Services-General (Chg) | 3,161.86 | 149.93 | 1,379.71 |
| 14UA47 | Ice Drilling Program Office | 760180 | Int Alloc-Telecom Voice (Chg) | 2.73 | 8.43 | 42.15 |
| 14UA49 | Rodent Model of FASD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA49 | Rodent Model of FASD | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA49 | Rodent Model of FASD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 713010 | Printing & Copying-Publications | 0.00 | 1,500.00 | 1,500.00 |
| 14UA50 | Carbon Liberation Pathways | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | 760300 | F&A Expenditures | 0.00 | 13,995.89 | 13,995.89 |
| 14UA55 | DOD: Biological Invasion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 710100 | Out-of-State Travel | 0.00 | 788.04 | 1,648.64 |
| 14UA55 | DOD: Biological Invasion | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 710300 | Conference Registration Fees | 0.00 | 1,075.00 | 1,075.00 |
| 14UA55 | DOD: Biological Invasion | 710400 | Student or Non-Emp Travel | 0.00 | 2,141.30 | 3,761.27 |
| 14UA55 | DOD: Biological Invasion | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 130.00 | 130.00 |
| 14UA55 | DOD: Biological Invasion | 711190 | Publications cost | 0.00 | 1,500.00 | 1,500.00 |
| 14UA55 | DOD: Biological Invasion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 711200 | Research Supplies | 0.00 | 27,823.46 | 27,388.61 |
| 14UA55 | DOD: Biological Invasion | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 95.05 |
| 14UA55 | DOD: Biological Invasion | 714030 | Postage-Express Mail | 0.00 | 314.65 | 412.08 |
| 14UA55 | DOD: Biological Invasion | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 434.85 |
| 14UA55 | DOD: Biological Invasion | 716100 | Rentals & Leases-General | 0.00 | 318.00 | 669.28 |
| 14UA55 | DOD: Biological Invasion | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 717200 | Other Professional Services-General | 0.00 | 288.00 | 12,398.50 |
| 14UA55 | DOD: Biological Invasion | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 65.00 |
| 14UA55 | DOD: Biological Invasion | 760300 | F&A Expenditures | 0.00 | 36,315.87 | 59,948.73 |
| 14UA55 | DOD: Biological Invasion | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 159.79 | 173.04 |
| 14UA55 | DOD: Biological Invasion | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 64.00 | 114.00 |
| 14UA58 | Climate Change | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,766.18 |
| 14UA58 | Climate Change | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | 760300 | F&A Expenditures | 2,930.38 | 6,360.16 | 8,713.92 |
| 14UA61 | Soil C in Biofuel Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 710300 | Conference Registration Fees | 0.00 | 388.00 | 388.00 |
| 14UA61 | Soil C in Biofuel Systems | 710400 | Student or Non-Emp Travel | 0.00 | 1,110.41 | 1,110.41 |
| 14UA61 | Soil C in Biofuel Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 711200 | Research Supplies | 0.00 | 696.04 | 4,325.79 |
| 14UA61 | Soil C in Biofuel Systems | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 187.50 |
| 14UA61 | Soil C in Biofuel Systems | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA61 | Soil C in Biofuel Systems | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA61 | Soil C in Biofuel Systems | 760300 | F&A Expenditures | 1,550.04 | 10,392.03 | 31,196.03 |
| 14UA62 | IceBridge Science Team Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA62 | IceBridge Science Team Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | 760300 | F&A Expenditures | 0.00 | 3,068.05 | 3,068.05 |
| 14UA73 | Seafloor Methane Deposits | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,871.68 |
| 14UA74 | RosBREED II | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 312.50 |
| 14UA74 | RosBREED II | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 685.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 711200 | Research Supplies | 163.00 | 2,414.29 | 2,256.86 |
| 14UA74 | RosBREED II | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | 760300 | F&A Expenditures | 1,676.46 | 2,425.56 | 4,890.86 |
| 14UA75 | White Worm Cultivation | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA75 | White Worm Cultivation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 711200 | Research Supplies | 0.00 | 54.65 | 54.65 |
| 14UA75 | White Worm Cultivation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA75 | White Worm Cultivation | 717200 | Other Professional Services-General | 0.00 | 9,556.01 | 9,556.01 |
| 14UA75 | White Worm Cultivation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | 760300 | F&A Expenditures | 0.00 | 2,664.48 | 5,780.70 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710100 | Out-of-State Travel | 0.00 | 0.00 | 192.50 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710300 | Conference Registration Fees | 0.00 | 0.00 | 215.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 76.90 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 711200 | Research Supplies | 0.00 | 233.70 | 233.70 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | 760300 | F&A Expenditures | 5,587.66 | 111.01 | 6,072.16 |
| 14UA87 | Longleaf Pine Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UA87 | Longleaf Pine Ecosystems | 760300 | F&A Expenditures | 0.00 | 10,035.24 | 26,935.10 |
| 14UA87 | Longleaf Pine Ecosystems | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 960.00 | 960.00 |
| 14UA88 | Pressurized Aeration-P4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 711200 | Research Supplies | 0.00 | 3,909.53 | 7,730.69 |
| 14UA88 | Pressurized Aeration-P4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 699.50 |
| 14UA88 | Pressurized Aeration-P4 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | 760300 | F&A Expenditures | 0.00 | 6,566.57 | 13,226.78 |
| 14UA88 | Pressurized Aeration-P4 | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 13.87 |
| 14UA89 | Gravel Roughing Filters-P3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 711200 | Research Supplies | 0.00 | 515.28 | 843.73 |
| 14UA89 | Gravel Roughing Filters-P3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | 760300 | F&A Expenditures | 0.00 | 7,495.20 | 9,069.20 |
| 14UA89 | Gravel Roughing Filters-P3 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 35.30 | 35.30 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | Code | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 14UA90 | UV Implementation & ET-P1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 710100 | Out-of-State Travel | 0.00 | 1,925.23 | 3,130.40 |
| 14UA90 | UV Implementation & ET-P1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 711200 | Research Supplies | 448.00 | 3,297.17 | 3,535.43 |
| 14UA90 | UV Implementation & ET-P1 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 716000 | Maintenance & Repairs-General | 0.00 | 535.00 | 535.00 |
| 14UA90 | UV Implementation & ET-P1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | 760300 | F&A Expenditures | 2,427.47 | 5,301.60 | 11,856.45 |
| 14UA90 | UV Implementation & ET-P1 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 27.59 |
| 14UA90 | UV Implementation & ET-P1 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 15.10 | 99.10 |
| 14UA90 | UV Implementation & ET-P1 | 76O170 | Int All-Prof Services-General (Chg) | 912.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 710200 | Foreign Travel | 0.00 | 129.84 | 129.84 |
| 14UA94 | Multi-Scale Investigation | 710300 | Conference Registration Fees | 0.00 | 452.64 | 452.64 |
| 14UA94 | Multi-Scale Investigation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | 760300 | F&A Expenditures | 0.00 | 6,442.28 | 8,491.51 |
| 14UA95 | Endocrine Disruption | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 711200 | Research Supplies | 0.00 | 3,335.30 | 3,335.30 |
| 14UA97 | Rate and Spectrum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 760300 | F&A Expenditures | (3,716.41) | 37,156.85 | 37,156.85 |
| 14UA97 | Rate and Spectrum | 76O000 | Internal Allocations - Charges | (7,824.03) | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 41,990.00 | 41,990.00 |
| 14UA98 | Puerto Rico LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA98 | Puerto Rico LTER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UA99 | Casco Bay Estuary Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 711200 | Research Supplies | 0.00 | 0.00 | 1,789.75 |
| 14UB09 | Langrangian Particle Tracking | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,980.00 |
| 14UB09 | Langrangian Particle Tracking | 760300 | F&A Expenditures | 1,338.74 | 1,997.76 | 33,855.98 |
| 14UB10 | Gifted Educators Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB10 | Gifted Educators Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | 760300 | F&A Expenditures | 50.47 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 710000 | In-State Travel | 0.00 | 0.00 | 58.96 |
| 14UB12 | Protected Berry Culture | 710300 | Conference Registration Fees | 0.00 | 0.00 | 210.00 |
| 14UB12 | Protected Berry Culture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 711200 | Research Supplies | 168.97 | 485.18 | 804.18 |
| 14UB12 | Protected Berry Culture | 714000 | Postage-General | 0.00 | 0.00 | 137.19 |
| 14UB12 | Protected Berry Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB12 | Protected Berry Culture | 760300 | F&A Expenditures | 425.54 | 1,120.75 | 1,824.93 |
| 14UB12 | Protected Berry Culture | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 26.00 | 130.00 |
| 14UB13 | Pollinator WG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 713000 | Printing & Copying-General | 0.00 | 5,082.00 | 5,082.00 |
| 14UB13 | Pollinator WG | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB13 | Pollinator WG | 760300 | F&A Expenditures | 0.00 | 1,321.32 | 1,321.32 |
| 14UB15 | ROMAC Mech. Lab Collaboration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | 760300 | F&A Expenditures | 0.00 | 336.88 | 336.88 |
| 14UB18 | URI GI Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | 760300 | F&A Expenditures | 0.00 | 561.92 | 1,043.57 |
| 14UB19 | Adoption of Food Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------|--------------|--------------------------------------|-------------------|-------------------|---------------------|
| 14UB21 | Network Literacy CoP 2014 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | 760300 | F&A Expenditures | 0.00 | 1,061.40 | 1,345.76 |
| 14UB23 | NEWS | 760300 | F&A Expenditures | 0.00 | 6,805.34 | 15,925.32 |
| 14UB24 | MCH LEND FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB24 | MCH LEND FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,985.28 |
| 14UB33 | Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 711200 | Research Supplies | 562.47 | 2,517.58 | 3,294.32 |
| 14UB33 | Carbon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 760300 | F&A Expenditures | 7,396.51 | 5,442.57 | 9,998.73 |
| 14UB34 | Digital Privacy in Appalachia | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB34 | Digital Privacy in Appalachia | 760300 | F&A Expenditures | 0.00 | (520.72) | (520.72) |
| 14UB35 | IES RENEW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB35 | IES RENEW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 710100 | Out-of-State Travel | 0.00 | 1,553.51 | 1,553.51 |
| 14UB37 | Clemson SCP | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | 710400 | Student or Non-Emp Travel | 0.00 | 993.75 | 993.75 |
| 14UB37 | Clemson SCP | 710D50 | Domestic Travel Non-NH | 1,008.79 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB38 | Teen Adventure Camp 2015-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB43 | Kelp Meal Feeding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB43 | Kelp Meal Feeding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB43 | Kelp Meal Feeding | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB43 | Kelp Meal Feeding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB46 | 2016 4-H Military Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710000 | In-State Travel | 0.00 | 0.00 | 37.17 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710100 | Out-of-State Travel | 0.00 | 0.00 | 250.49 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 711190 | Publications cost | 0.00 | 3,050.00 | 3,050.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 711200 | Research Supplies | 1,557.31 | 625.89 | 3,273.30 |
| 14UB48 | UNH ODRF Agroecosystem Study | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | 717200 | Other Professional Services-General | 0.00 | 102.98 | 925.98 |
| 14UB48 | UNH ODRF Agroecosystem Study | 718008 | Telecom-Internet Services | 250.10 | 325.08 | 675.22 |
| 14UB48 | UNH ODRF Agroecosystem Study | 760300 | F&A Expenditures | 5,198.69 | 1,867.79 | 11,409.02 |
| 14UB51 | High Tunnel Mangement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 710000 | In-State Travel | 0.00 | 0.00 | 22.89 |
| 14UB51 | High Tunnel Mangement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 110.21 |
| 14UB51 | High Tunnel Mangement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 14UB51 | High Tunnel Mangement | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 353.16 |
| 14UB51 | High Tunnel Mangement | 711100 | Supplies-General | 9.90 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 711200 | Research Supplies | 194.60 | 0.00 | 387.99 |
| 14UB51 | High Tunnel Mangement | 714000 | Postage-General | 48.10 | 73.95 | 73.95 |
| 14UB51 | High Tunnel Mangement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 11,280.00 |
| 14UB51 | High Tunnel Mangement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 100.48 |
| 14UB51 | High Tunnel Mangement | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB51 | High Tunnel Mangement | 730002 | Subcontracts 02 | 0.00 | 3,485.25 | 5,300.25 |
| 14UB51 | High Tunnel Mangement | 730003 | Subcontracts 03 | 3,939.46 | 2,339.89 | 12,282.99 |
| 14UB51 | High Tunnel Mangement | 760300 | F&A Expenditures | 963.31 | 1,248.28 | 4,631.43 |
| 14UB52 | University Partnership 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14UB52 | University Partnership 2016 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 711200 | Research Supplies | 0.00 | 0.00 | 139.99 |
| 14UB53 | Chesapeake Bay Aquaculture | 714010 | Postage-Off Campus Mail Services | 0.00 | 44.55 | 44.55 |
| 14UB53 | Chesapeake Bay Aquaculture | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | 760300 | F&A Expenditures | 0.00 | 3,772.62 | 8,453.34 |
| 14UB54 | Aquaculture Impact Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB54 | Aquaculture Impact Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 711200 | Research Supplies | (1,241.75) | 0.00 | (14,253.86) |
| 14UB55 | Reverse Synthesis of Glycans | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | 760300 | F&A Expenditures | (1,471.98) | 0.00 | (6,770.59) |
| 14UB55 | Reverse Synthesis of Glycans | 760000 | Internal Allocations - Charges | (1,857.16) | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB56 | dh-dt Due to Ice Flow Changes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 710000 | In-State Travel | 0.00 | 102.72 | 102.72 |
| 14UB57 | UMinn-New England Benchmarks | 710100 | Out-of-State Travel | 0.00 | 294.90 | 294.90 |
| 14UB57 | UMinn-New England Benchmarks | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 14UB57 | UMinn-New England Benchmarks | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | 760300 | F&A Expenditures | 0.00 | 994.19 | 994.19 |
| 14UB58 | Studies and Computer Codes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | 760300 | F&A Expenditures | 0.00 | 1,997.00 | 1,997.00 |
| 14UB59 | Multi-Agent Coordination 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 710300 | Conference Registration Fees | 0.00 | 0.00 | 707.00 |
| 14UB62 | ICMEs at Mercury | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | 760300 | F&A Expenditures | 98.54 | 1,143.02 | 15,487.05 |
| 14UB63 | ECOGIG-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 710100 | Out-of-State Travel | 0.00 | 967.13 | 967.13 |
| 14UB63 | ECOGIG-2 | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 14UB63 | ECOGIG-2 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB63 | ECOGIG-2 | 711200 | Research Supplies | 0.00 | 1,756.14 | 2,655.14 |
| 14UB63 | ECOGIG-2 | 713000 | Printing & Copying-General | 0.00 | 114.40 | 114.40 |
| 14UB63 | ECOGIG-2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 66.43 | 66.43 |
| 14UB63 | ECOGIG-2 | 760300 | F&A Expenditures | 0.00 | 11,945.94 | 13,773.34 |
| 14UB63 | ECOGIG-2 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 155.00 | 155.00 |
| 14UB64 | Re-Engineering Shorelines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 710100 | Out-of-State Travel | 0.00 | 2,188.67 | 3,148.86 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB64 | Re-Engineering Shorelines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 711200 | Research Supplies | 34.07 | 29.13 | 29.13 |
| 14UB64 | Re-Engineering Shorelines | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 46.43 | 46.43 |
| 14UB64 | Re-Engineering Shorelines | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | 760300 | F&A Expenditures | 259.45 | 1,752.68 | 14,819.85 |
| 14UB65 | IOP Measurement Uncertainties | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 710100 | Out-of-State Travel | 0.00 | 1,193.54 | 2,055.80 |
| 14UB65 | IOP Measurement Uncertainties | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB65 | IOP Measurement Uncertainties | 760300 | F&A Expenditures | 2,981.76 | 1,747.55 | 6,621.09 |
| 14UB66 | Network Literacy CoP 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 710100 | Out-of-State Travel | 0.00 | 1,578.11 | 3,793.58 |
| 14UB66 | Network Literacy CoP 2015 | 710300 | Conference Registration Fees | 0.00 | 525.00 | 525.00 |
| 14UB66 | Network Literacy CoP 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 633.16 | 633.16 |
| 14UB66 | Network Literacy CoP 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB66 | Network Literacy CoP 2015 | 730001 | Subcontracts 01 | 0.00 | 5,933.99 | 5,933.99 |
| 14UB66 | Network Literacy CoP 2015 | 730002 | Subcontracts 02 | 0.00 | 15,859.64 | 22,505.93 |
| 14UB66 | Network Literacy CoP 2015 | 730003 | Subcontracts 03 | 0.00 | 22,568.77 | 22,568.77 |
| 14UB66 | Network Literacy CoP 2015 | 730004 | Subcontracts 04 | 0.00 | 4,833.72 | 4,833.72 |
| 14UB66 | Network Literacy CoP 2015 | 760300 | F&A Expenditures | 0.00 | 12,373.94 | 13,683.31 |
| 14UB69 | Caves to Continents | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 714030 | Postage-Express Mail | 0.00 | 9.05 | 9.05 |
| 14UB69 | Caves to Continents | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | 760300 | F&A Expenditures | 0.00 | 4,235.91 | 4,235.91 |
| 14UB70 | Bats as Tools for the Early | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | 760300 | F&A Expenditures | 0.00 | 1,714.38 | 1,714.38 |
| 14UB71 | Plasmaspheric Drainage Plumes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 710100 | Out-of-State Travel | 201.40 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 710300 | Conference Registration Fees | 0.00 | 480.00 | 480.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 760300 | F&A Expenditures | 95.66 | 7,142.36 | 8,785.24 |
| 14UB71 | Plasmaspheric Drainage Plumes | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 60.00 | 124.00 |
| 14UB72 | Faulting In-Situ Observations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB72 | Faulting In-Situ Observations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 710300 | Conference Registration Fees | 0.00 | 1,201.95 | 1,201.95 |
| 14UB73 | Developing Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | 760300 | F&A Expenditures | 0.00 | 1,582.92 | 1,582.92 |
| 14UB74 | LTER 5b | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 710100 | Out-of-State Travel | 0.00 | 0.00 | 7,612.55 |
| 14UB74 | LTER 5b | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 710D50 | Domestic Travel Non-NH | 1,845.11 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 711200 | Research Supplies | 1,896.37 | 13,919.30 | 11,187.42 |
| 14UB74 | LTER 5b | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 714030 | Postage-Express Mail | 1,004.02 | 273.01 | 1,237.12 |
| 14UB74 | LTER 5b | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 7.20 |
| 14UB74 | LTER 5b | 716100 | Rentals & Leases-General | 0.00 | 495.68 | 495.68 |
| 14UB74 | LTER 5b | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | 760300 | F&A Expenditures | 5,175.38 | 7,222.95 | 11,762.32 |
| 14UB74 | LTER 5b | 76016B | Int All-Other Rental & Lease (Chg) | 0.00 | 363.81 | 548.04 |
| 14UB75 | GOM-2 Deepwater Methane | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB76 | Microbes-Climate-Livestock | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 711200 | Research Supplies | 0.00 | 0.00 | 1,406.84 |
| 14UB76 | Microbes-Climate-Livestock | 760300 | F&A Expenditures | 8,095.26 | 15,502.45 | 29,294.81 |
| 14UB77 | IES RENEW-Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 710000 | In-State Travel | 0.00 | 210.80 | 210.80 |
| 14UB77 | IES RENEW-Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 716110 | Rentals-Copier | 0.00 | 3.66 | 3.66 |
| 14UB77 | IES RENEW-Year 2 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 717200 | Other Professional Services-General | 0.00 | 5,154.00 | 5,154.00 |
| 14UB77 | IES RENEW-Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB77 | IES RENEW-Year 2 | 730002 | Subcontracts 02 | 0.00 | 107,821.81 | 107,821.81 |
| 14UB77 | IES RENEW-Year 2 | 760300 | F&A Expenditures | 0.00 | 1,395.80 | 1,395.80 |
| 14UB78 | Subaward from U. Illinois-UIUC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 710200 | Foreign Travel | 0.00 | 4,317.09 | 4,317.09 |
| 14UB80 | Limits of Skyrmions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | 760300 | F&A Expenditures | 0.00 | 2,158.55 | 2,158.55 |
| 14UB81 | MCH LEND FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 716110 | Rentals-Copier | 0.00 | 201.47 | 201.47 |
| 14UB81 | MCH LEND FY17 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | 760300 | F&A Expenditures | 0.00 | 16.13 | 16.13 |
| 14UB82 | NH-INBRE Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB83 | NH-INBRE- Year 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710100 | Out-of-State Travel | 5,068.83 | 6,079.14 | 10,009.81 |
| 14UB84 | RBSP-ECT Instrument Suite | 710200 | Foreign Travel | 0.00 | 1,635.33 | 5,046.45 |
| 14UB84 | RBSP-ECT Instrument Suite | 710300 | Conference Registration Fees | 505.00 | 1,005.00 | 2,704.98 |
| 14UB84 | RBSP-ECT Instrument Suite | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 711200 | Research Supplies | 0.00 | 98.00 | 98.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 1,000.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 718000 | Telecom-General | 0.00 | 0.00 | 23.38 |
| 14UB84 | RBSP-ECT Instrument Suite | 719100 | Membership Dues & Fees | 0.00 | 130.00 | 156.58 |
| 14UB84 | RBSP-ECT Instrument Suite | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730002 | Subcontracts 02 | 187,938.52 | 301,725.50 | 699,303.49 |
| 14UB84 | RBSP-ECT Instrument Suite | 730003 | Subcontracts 03 | 39,426.14 | 17,369.32 | 154,103.38 |
| 14UB84 | RBSP-ECT Instrument Suite | 730004 | Subcontracts 04 | 173,272.06 | 240,874.02 | 396,380.74 |
| 14UB84 | RBSP-ECT Instrument Suite | 730005 | Subcontracts 05 | 17,756.06 | 15,770.42 | 76,835.80 |
| 14UB84 | RBSP-ECT Instrument Suite | 730006 | Subcontracts 06 | 35,176.74 | 39,571.22 | 90,668.26 |
| 14UB84 | RBSP-ECT Instrument Suite | 730007 | Subcontracts 07 | 39,373.09 | 124,531.71 | 239,967.91 |
| 14UB84 | RBSP-ECT Instrument Suite | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 760300 | F&A Expenditures | 92,038.74 | 121,572.23 | 295,790.62 |
| 14UB84 | RBSP-ECT Instrument Suite | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 76O180 | Int Alloc-Telecom Voice (Chg) | 2.19 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 710400 | Student or Non-Emp Travel | 483.82 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 713010 | Printing & Copying-Publications | 40.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 600.00 |
| 14UB85 | Extended Mission Science | 760300 | F&A Expenditures | 38,114.82 | 38,651.65 | 94,084.70 |
| 14UB86 | Magnetometer Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 710100 | Out-of-State Travel | 0.00 | 864.29 | 894.91 |
| 14UB86 | Magnetometer Science | 710300 | Conference Registration Fees | 0.00 | 255.00 | 515.00 |
| 14UB86 | Magnetometer Science | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,174.46 |
| 14UB86 | Magnetometer Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 35.00 |
| 14UB86 | Magnetometer Science | 760300 | F&A Expenditures | 33,484.31 | 45,003.86 | 99,870.92 |
| 14UB86 | Magnetometer Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 79.00 |
| 14UB87 | Instrument Operations | 710100 | Out-of-State Travel | 176.20 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 710300 | Conference Registration Fees | 270.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 711200 | Research Supplies | 132.52 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 760300 | F&A Expenditures | 24,648.62 | 31,336.95 | 78,700.32 |
| 14UB88 | Nurse Examiners Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB88 | Nurse Examiners Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB90 | Student Success in NH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB90 | Student Success in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB90 | Student Success in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB92 | Grand Teton National Park | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | 760300 | F&A Expenditures | 0.00 | 5,809.56 | 7,697.21 |
| 14UB93 | Effect of Hydrocarbon Product | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 159.90 | 159.90 |
| 14UB93 | Effect of Hydrocarbon Product | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 136.30 | 825.45 |
| 14UB94 | Plant Invasions | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 462.60 |
| 14UB94 | Plant Invasions | 710N00 | Nonemployee/Student Travel | 631.26 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 175.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | 760300 | F&A Expenditures | 407.17 | 4,534.89 | 11,758.60 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 711200 | Research Supplies | 0.00 | (19.79) | (19.79) |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | 760300 | F&A Expenditures | 0.00 | (9.40) | (9.40) |
| 14UB96 | Sea Slug Rhythms FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710000 | In-State Travel | 0.00 | 0.00 | 676.22 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710100 | Out-of-State Travel | 0.00 | 0.00 | 442.71 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710200 | Foreign Travel | 0.00 | 0.00 | 1,429.70 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,200.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D20 | Domestic Travel NH - Hotel/Lodging | 114.44 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D50 | Domestic Travel Non-NH | 68.33 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 115.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D65 | Domestic Trvl Non-NH - Other Transp | 53.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,253.60 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D80 | Domestic Trvl Non-NH Meals/Inciddtts | 466.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 711100 | Supplies-General | 0.00 | (526.08) | (526.08) |
| 14UB97 | NE Region Ctr Diagnostics Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 711200 | Research Supplies | 756.29 | 435.98 | 2,338.83 |
| 14UB97 | NE Region Ctr Diagnostics Net | 714000 | Postage-General | 72.96 | 43.09 | 55.37 |
| 14UB97 | NE Region Ctr Diagnostics Net | 717200 | Other Professional Services-General | 332.50 | 951.80 | 1,500.79 |
| 14UB97 | NE Region Ctr Diagnostics Net | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 361.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 760300 | F&A Expenditures | 400.56 | 478.07 | 1,959.54 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O110 | Int All-Supplies-General (Chg) | 13.75 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 69.90 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 3,077.95 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 99.95 |
| 14UB99 | Carl Perkins Program 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | 71C100 | Advertising (Non-Employment) | 0.00 | 409.97 | 409.97 |
| 14UB99 | Carl Perkins Program 2017 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UB99 | Carl Perkins Program 2017 | 760300 | F&A Expenditures | 0.00 | (332.24) | (332.24) |
| 14UC01 | Surveillance of Berberis | 710200 | Foreign Travel | 0.00 | 0.00 | 2,155.64 |
| 14UC01 | Surveillance of Berberis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 600.00 |
| 14UC01 | Surveillance of Berberis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC01 | Surveillance of Berberis | 711200 | Research Supplies | 0.00 | 310.41 | 310.41 |
| 14UC01 | Surveillance of Berberis | 714030 | Postage-Express Mail | 0.00 | 50.76 | 50.76 |
| 14UC01 | Surveillance of Berberis | 717200 | Other Professional Services-General | 0.00 | 11,000.00 | 11,000.00 |
| 14UC01 | Surveillance of Berberis | 760300 | F&A Expenditures | 0.00 | 2,372.55 | 2,648.11 |
| 14UC02 | Natural Coastal Barriers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,857.84 |
| 14UC02 | Natural Coastal Barriers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | 711200 | Research Supplies | 0.00 | 0.00 | 27.03 |
| 14UC02 | Natural Coastal Barriers | 714010 | Postage-Off Campus Mail Services | 0.00 | 19.47 | 1,654.69 |
| 14UC02 | Natural Coastal Barriers | 760300 | F&A Expenditures | 4,599.85 | 831.72 | 2,785.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14UC03 | Military Teen Adv. Camp 16-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC04 | Campers Budget | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC04 | Campers Budget | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC04 | Campers Budget | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,855.62 |
| 14UC05 | Valuation of Water Quality | 710300 | Conference Registration Fees | 0.00 | 0.00 | 900.00 |
| 14UC05 | Valuation of Water Quality | 710D50 | Domestic Travel Non-NH | 1,109.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 711200 | Research Supplies | (20.00) | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 760300 | F&A Expenditures | 6,267.50 | 10,221.96 | 35,409.49 |
| 14UC06 | Molecular Contributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC06 | Molecular Contributions | 760300 | F&A Expenditures | 0.00 | 3,284.54 | 3,309.71 |
| 14UC06 | Molecular Contributions | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 8.23 |
| 14UC06 | Molecular Contributions | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 42.09 |
| 14UC08 | CariCOOS Coastal Intelligence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | 760300 | F&A Expenditures | 0.00 | 3,231.21 | 3,379.53 |
| 14UC09 | Northern Forest Winter Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 710000 | In-State Travel | 0.00 | 0.00 | 316.15 |
| 14UC09 | Northern Forest Winter Climate | 710100 | Out-of-State Travel | 0.00 | 533.22 | 763.74 |
| 14UC09 | Northern Forest Winter Climate | 710400 | Student or Non-Emp Travel | 0.00 | 1,395.27 | 4,603.11 |
| 14UC09 | Northern Forest Winter Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,808.89 |
| 14UC09 | Northern Forest Winter Climate | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,091.05 |
| 14UC09 | Northern Forest Winter Climate | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | 730002 | Subcontracts 02 | 0.00 | 5,214.24 | 6,490.87 |
| 14UC10 | University Partnership Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710100 | Out-of-State Travel | 0.00 | 968.47 | 968.47 |
| 14UC10 | University Partnership Year 4 | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 14UC10 | University Partnership Year 4 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC10 | University Partnership Year 4 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 710400 | Student or Non-Emp Travel | 0.00 | 1,653.08 | 1,653.08 |
| 14UC10 | University Partnership Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 717200 | Other Professional Services-General | 0.00 | 1,050.00 | 1,050.00 |
| 14UC10 | University Partnership Year 4 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | 722205 | Participant Sup-Stipends | 0.00 | 6,250.00 | 6,250.00 |
| 14UC10 | University Partnership Year 4 | 760300 | F&A Expenditures | 0.00 | 1,296.92 | 1,296.92 |
| 14UC11 | Increasing Cover Crop Adoption | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 710000 | In-State Travel | 0.00 | 226.84 | 384.47 |
| 14UC11 | Increasing Cover Crop Adoption | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 130.26 |
| 14UC11 | Increasing Cover Crop Adoption | 710D00 | Domestic Travel NH | 128.08 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 340.00 |
| 14UC11 | Increasing Cover Crop Adoption | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 383.92 |
| 14UC11 | Increasing Cover Crop Adoption | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 31.90 |
| 14UC11 | Increasing Cover Crop Adoption | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | 730001 | Subcontracts 01 | 0.00 | 0.00 | 1,097.00 |
| 14UC11 | Increasing Cover Crop Adoption | 760300 | F&A Expenditures | 89.79 | 91.45 | 438.36 |
| 14UC12 | Stochastic Resonant Ion Heat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | 760300 | F&A Expenditures | 0.00 | 10,059.84 | 10,059.84 |
| 14UC14 | UM NE Benchmarks Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 710000 | In-State Travel | 0.00 | 69.16 | 913.24 |
| 14UC14 | UM NE Benchmarks Yr 2 | 710100 | Out-of-State Travel | 0.00 | 75.41 | 545.75 |
| 14UC14 | UM NE Benchmarks Yr 2 | 711200 | Research Supplies | 495.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.00 | 25.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | 760300 | F&A Expenditures | 991.13 | 1,050.09 | 4,366.32 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 710100 | Out-of-State Travel | 0.00 | 633.10 | 633.10 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 711200 | Research Supplies | 0.00 | 39.22 | 39.22 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | 760300 | F&A Expenditures | 0.00 | 2,388.43 | 2,847.34 |
| 14UC16 | Health and Living Arrangements | 760300 | F&A Expenditures | 9,987.56 | 9,541.92 | 9,541.92 |
| 14UC17 | iSCORE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 710100 | Out-of-State Travel | 0.00 | 0.00 | (13.53) |
| 14UC17 | iSCORE | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC17 | iSCORE | 760300 | F&A Expenditures | 0.00 | 9,667.21 | 21,543.12 |
| 14UC18 | INFEWS-T3: REFEWS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 710100 | Out-of-State Travel | 1,981.61 | 1,825.50 | 8,006.30 |
| 14UC18 | INFEWS-T3: REFEWS | 710200 | Foreign Travel | 1,524.74 | 0.00 | 949.85 |
| 14UC18 | INFEWS-T3: REFEWS | 710300 | Conference Registration Fees | 902.50 | 692.50 | 1,549.04 |
| 14UC18 | INFEWS-T3: REFEWS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 711200 | Research Supplies | (108.32) | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 30.47 |
| 14UC18 | INFEWS-T3: REFEWS | 760300 | F&A Expenditures | 39,387.72 | 29,991.16 | 79,817.68 |
| 14UC18 | INFEWS-T3: REFEWS | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 14UC19 | DCT Specification Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC19 | DCT Specification Development | 760300 | F&A Expenditures | 3,161.89 | 3,683.48 | 6,351.98 |
| 14UC20 | Who and How of Microbial Contr | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC20 | Who and How of Microbial Contr | 710200 | Foreign Travel | 0.00 | 0.00 | 2,291.12 |
| 14UC20 | Who and How of Microbial Contr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 498.42 |
| 14UC20 | Who and How of Microbial Contr | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,473.36 |
| 14UC20 | Who and How of Microbial Contr | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 530.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 711200 | Research Supplies | 7,918.67 | 3,055.65 | 22,122.91 |
| 14UC20 | Who and How of Microbial Contr | 713010 | Printing & Copying-Publications | 3,400.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 714030 | Postage-Express Mail | 72.30 | 138.92 | 378.93 |
| 14UC20 | Who and How of Microbial Contr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 90.00 |
| 14UC20 | Who and How of Microbial Contr | 716100 | Rentals & Leases-General | 338.21 | 78.96 | 522.00 |
| 14UC20 | Who and How of Microbial Contr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,275.50 |
| 14UC20 | Who and How of Microbial Contr | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 112.97 |
| 14UC20 | Who and How of Microbial Contr | 760300 | F&A Expenditures | 36,079.57 | 30,411.31 | 108,590.99 |
| 14UC20 | Who and How of Microbial Contr | 76O120 | Int Alloc- Research Supplies (Chg) | 436.05 | 3,314.90 | 3,580.79 |
| 14UC20 | Who and How of Microbial Contr | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 |
| 14UC21 | Energy-Water-Land-Nexus | 760300 | F&A Expenditures | 48,404.89 | 46,343.49 | 114,636.51 |
| 14UC22 | Contribution of Small Streams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 710100 | Out-of-State Travel | 0.00 | 68.00 | 68.00 |
| 14UC22 | Contribution of Small Streams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 760300 | F&A Expenditures | 2,763.97 | 4,671.85 | 7,973.23 |
| 14UC23 | IBEX Support, Science Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 710100 | Out-of-State Travel | 0.00 | 813.60 | 813.60 |
| 14UC23 | IBEX Support, Science Analysis | 710200 | Foreign Travel | 0.00 | 3,178.49 | 3,178.49 |
| 14UC23 | IBEX Support, Science Analysis | 710300 | Conference Registration Fees | 0.00 | 645.00 | 645.00 |
| 14UC23 | IBEX Support, Science Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 713010 | Printing & Copying-Publications | 0.00 | 408.00 | 408.00 |
| 14UC23 | IBEX Support, Science Analysis | 716060 | Maint & Repairs-Computer Software | 0.00 | 644.94 | 644.94 |
| 14UC23 | IBEX Support, Science Analysis | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 719100 | Membership Dues & Fees | 0.00 | 130.00 | 130.00 |
| 14UC23 | IBEX Support, Science Analysis | 760300 | F&A Expenditures | 0.00 | 53,163.82 | 56,076.15 |
| 14UC23 | IBEX Support, Science Analysis | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC23 | IBEX Support, Science Analysis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 65.11 | 81.38 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,061.26 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 435.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 710D50 | Domestic Travel Non-NH | 1,845.06 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | 717200 | Other Professional Services-General | 0.00 | 5,299.00 | 5,299.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 710100 | Out-of-State Travel | 0.00 | 277.65 | 277.65 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 710400 | Student or Non-Emp Travel | 0.00 | 647.53 | 647.53 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 711100 | Supplies-General | 0.00 | 0.00 | 48.56 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 711200 | Research Supplies | 0.00 | 433.34 | 1,095.31 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 716122 | Rental off site research facilities | 0.00 | 173.72 | 228.72 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 730001 | Subcontracts 01 | 14,300.31 | 22,758.12 | 47,954.01 |
| 14UC26 | NE Hot Mix Asphalt Pavements | 760300 | F&A Expenditures | 0.00 | 18,581.81 | 25,787.83 |
| 14UC27 | Use of Forested Habitat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 710100 | Out-of-State Travel | 0.00 | 300.00 | 300.00 |
| 14UC27 | Use of Forested Habitat | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC27 | Use of Forested Habitat | 730001 | Subcontracts 01 | 11,239.60 | 9,873.73 | 9,873.73 |
| 14UC27 | Use of Forested Habitat | 760300 | F&A Expenditures | 10,919.04 | 17,966.57 | 37,551.21 |
| 14UC28 | Casco Bay Estuary Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 710100 | Out-of-State Travel | 0.00 | 155.12 | 155.12 |
| 14UC28 | Casco Bay Estuary Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC28 | Casco Bay Estuary Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | Code | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 14UC28 | Casco Bay Estuary Partnership | 760300 | F&A Expenditures | 0.00 | 6,339.57 | 9,379.61 |
| 14UC29 | 2017 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 710000 | In-State Travel | 0.00 | 492.69 | 492.69 |
| 14UC29 | 2017 4-H Military Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | 711200 | Research Supplies | 0.00 | 360.91 | 360.91 |
| 14UC29 | 2017 4-H Military Partnership | 717200 | Other Professional Services-General | 0.00 | 2,721.90 | 2,721.90 |
| 14UC29 | 2017 4-H Military Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 11.75 | 11.75 |
| 14UC29 | 2017 4-H Military Partnership | 760300 | F&A Expenditures | 0.00 | 621.30 | 621.30 |
| 14UC30 | NEON Digital Camera Imagery | 760300 | F&A Expenditures | 0.00 | 3,578.32 | 3,578.32 |
| 14UC31 | Navigating the Trade-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710300 | Conference Registration Fees | 0.00 | 0.00 | 150.00 |
| 14UC31 | Navigating the Trade-Off | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 974.13 |
| 14UC31 | Navigating the Trade-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 711200 | Research Supplies | 0.00 | 3,400.00 | 3,400.00 |
| 14UC31 | Navigating the Trade-Off | 760300 | F&A Expenditures | 9,866.54 | 5,326.08 | 15,952.79 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710100 | Out-of-State Travel | 13,200.84 | 5,540.28 | 8,438.61 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 711100 | Supplies-General | 123.98 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 711200 | Research Supplies | 0.00 | 314.02 | 2,693.02 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 714030 | Postage-Express Mail | 0.00 | 13.11 | 13.11 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 716060 | Maint & Repairs-Computer Software | 4,200.00 | 0.00 | 99.99 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 719000 | Business Meals-Meetings-Non Travel | 174.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 760300 | F&A Expenditures | 84,421.55 | 41,834.93 | 137,551.90 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 110.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 711200 | Research Supplies | 604.67 | 657.17 | 2,639.64 |
| 14UC33 | Building Resilience in the NE | 711210 | Research Suppl-Deliverable End Item | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 714010 | Postage-Off Campus Mail Services | 207.93 | 13.60 | 40.44 |
| 14UC33 | Building Resilience in the NE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 7.20 |
| 14UC33 | Building Resilience in the NE | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 65.87 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 717200 | Other Professional Services-General | 2,408.00 | 64.00 | 1,191.00 |
| 14UC33 | Building Resilience in the NE | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 760300 | F&A Expenditures | 4,503.23 | 3,565.35 | 11,380.16 |
| 14UC33 | Building Resilience in the NE | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 20.00 | 20.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710100 | Out-of-State Travel | 0.00 | 508.30 | 508.30 |
| 14UC34 | IBEX Support, Nathan Schwadron | 710200 | Foreign Travel | 0.00 | (1,751.40) | (1,751.40) |
| 14UC34 | IBEX Support, Nathan Schwadron | 710300 | Conference Registration Fees | 0.00 | (447.81) | (447.81) |
| 14UC34 | IBEX Support, Nathan Schwadron | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 711200 | Research Supplies | 0.00 | 70.14 | 70.14 |
| 14UC34 | IBEX Support, Nathan Schwadron | 713010 | Printing & Copying-Publications | 0.00 | 585.00 | 585.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 760300 | F&A Expenditures | 0.00 | 21,445.86 | 21,686.38 |
| 14UC34 | IBEX Support, Nathan Schwadron | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 8,650.00 | 8,650.00 |
| 14UC34 | IBEX Support, Nathan Schwadron | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 710300 | Conference Registration Fees | 0.00 | 1,345.00 | 1,345.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 711200 | Research Supplies | (2,261.63) | 6,769.77 | (5,340.22) |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 28.61 | 28.61 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 716100 | Rentals & Leases-General | 0.00 | 6.00 | 6.00 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 760300 | F&A Expenditures | (2,342.70) | 20,820.11 | 15,067.87 |
| 14UC35 | Reverse Synthesis Glycans Yr2 | 760000 | Internal Allocations - Charges | (1,587.21) | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710100 | Out-of-State Travel | 0.00 | 1,304.10 | 1,350.10 |
| 14UC36 | Mission Earth:STEM Education | 710200 | Foreign Travel | 1,286.10 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 760300 | F&A Expenditures | 5,640.79 | 4,028.53 | 10,396.28 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC37 | Thawing Permafrost Peatlands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 710100 | Out-of-State Travel | 0.00 | 668.18 | 3,208.02 |
| 14UC37 | Thawing Permafrost Peatlands | 710200 | Foreign Travel | 1,337.45 | (1,084.10) | 2,000.95 |
| 14UC37 | Thawing Permafrost Peatlands | 710300 | Conference Registration Fees | 360.00 | 330.00 | 330.00 |
| 14UC37 | Thawing Permafrost Peatlands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 711200 | Research Supplies | 540.19 | 363.99 | 2,439.61 |
| 14UC37 | Thawing Permafrost Peatlands | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 714030 | Postage-Express Mail | 0.00 | 0.00 | 2,874.90 |
| 14UC37 | Thawing Permafrost Peatlands | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 378.52 |
| 14UC37 | Thawing Permafrost Peatlands | 760300 | F&A Expenditures | 45,931.08 | 18,994.82 | 63,493.62 |
| 14UC38 | Kelp Meal Supplementation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710000 | In-State Travel | 0.00 | 95.30 | 95.30 |
| 14UC38 | Kelp Meal Supplementation | 710100 | Out-of-State Travel | 0.00 | 54.90 | 2,285.22 |
| 14UC38 | Kelp Meal Supplementation | 710400 | Student or Non-Emp Travel | 0.00 | 4,242.90 | 4,242.90 |
| 14UC38 | Kelp Meal Supplementation | 710D50 | Domestic Travel Non-NH | 3,460.49 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 711200 | Research Supplies | 3,028.96 | 2,821.00 | 3,735.12 |
| 14UC38 | Kelp Meal Supplementation | 714030 | Postage-Express Mail | 281.83 | 0.00 | 307.30 |
| 14UC38 | Kelp Meal Supplementation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 329.08 |
| 14UC38 | Kelp Meal Supplementation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 380.96 | 380.96 |
| 14UC38 | Kelp Meal Supplementation | 717200 | Other Professional Services-General | 2,992.10 | 0.00 | 1,453.50 |
| 14UC38 | Kelp Meal Supplementation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 760300 | F&A Expenditures | 1,751.03 | 1,531.03 | 2,112.57 |
| 14UC39 | Optical Protein Nanostuctures | 711100 | Supplies-General | 85.63 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 722200 | Participant Support | 3,442.21 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 722205 | Participant Sup-Stipends | 4,250.00 | 0.00 | 0.00 |
| 14UC39 | Optical Protein Nanostuctures | 760300 | F&A Expenditures | 6,372.38 | 2,242.18 | 2,242.18 |
| 14UC39 | Optical Protein Nanostuctures | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC40 | Prove It | 760300 | F&A Expenditures | 0.00 | 932.89 | 932.89 |
| 14UC42 | IBEX Operation | 710100 | Out-of-State Travel | 1,537.36 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 1,300.00 |
| 14UC42 | IBEX Operation | 760300 | F&A Expenditures | 39,454.55 | 7,528.18 | 28,074.89 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC43 | NH SBIRT-IPE Training Collabo | 760300 | F&A Expenditures | 0.00 | 275.93 | 275.93 |
| 14UC44 | Long-Term Warming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 711200 | Research Supplies | 53.45 | 0.00 | 984.22 |
| 14UC44 | Long-Term Warming | 760300 | F&A Expenditures | 10,384.89 | 3,736.62 | 10,877.75 |
| 14UC45 | Fatigue Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC45 | Fatigue Monitoring | 760300 | F&A Expenditures | 379.40 | 1,403.11 | 1,726.51 |
| 14UC46 | Maintaining Cell Polarity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 324.10 |
| 14UC46 | Maintaining Cell Polarity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 892.63 |
| 14UC46 | Maintaining Cell Polarity | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 48.00 |
| 14UC46 | Maintaining Cell Polarity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 711200 | Research Supplies | 0.00 | 5,484.87 | 12,252.00 |
| 14UC46 | Maintaining Cell Polarity | 714030 | Postage-Express Mail | 48.10 | 0.00 | 218.74 |
| 14UC46 | Maintaining Cell Polarity | 717200 | Other Professional Services-General | 213.50 | 0.00 | 1,094.07 |
| 14UC46 | Maintaining Cell Polarity | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 31.00 |
| 14UC46 | Maintaining Cell Polarity | 760300 | F&A Expenditures | 8,143.64 | 9,769.98 | 24,799.16 |
| 14UC46 | Maintaining Cell Polarity | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 26.56 | 391.24 |
| 14UC46 | Maintaining Cell Polarity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 256.77 |
| 14UC47 | GOM-2 Deepwater Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 710100 | Out-of-State Travel | 379.40 | 1,512.56 | 4,531.25 |
| 14UC47 | GOM-2 Deepwater Methane | 710D50 | Domestic Travel Non-NH | 446.85 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 711200 | Research Supplies | 469.04 | 9.98 | 478.94 |
| 14UC47 | GOM-2 Deepwater Methane | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,000.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC47 | GOM-2 Deepwater Methane | 719100 | Membership Dues & Fees | 70.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 760300 | F&A Expenditures | 12,214.57 | 14,593.66 | 26,694.36 |
| 14UC48 | Vibrio Detection With Phage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC48 | Vibrio Detection With Phage | 714030 | Postage-Express Mail | 0.00 | 16.76 | 16.76 |
| 14UC52 | Electron Microphysics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC52 | Electron Microphysics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 710000 | In-State Travel | 0.00 | 219.89 | 694.50 |
| 14UC53 | Ed for Farm Women in NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 14UC53 | Ed for Farm Women in NH | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 228.46 |
| 14UC53 | Ed for Farm Women in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | 711200 | Research Supplies | 0.00 | 134.58 | 166.18 |
| 14UC53 | Ed for Farm Women in NH | 716100 | Rentals & Leases-General | 0.00 | 588.91 | 5,758.96 |
| 14UC53 | Ed for Farm Women in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,150.76 |
| 14UC53 | Ed for Farm Women in NH | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 1,034.80 | 1,034.80 |
| 14UC53 | Ed for Farm Women in NH | 719005 | Business Meals-Group or Class Meals | 0.00 | (150.00) | (150.00) |
| 14UC53 | Ed for Farm Women in NH | 71C100 | Advertising (Non-Employment) | 0.00 | 90.41 | 115.41 |
| 14UC53 | Ed for Farm Women in NH | 760300 | F&A Expenditures | 1,723.70 | 1,104.74 | 4,013.46 |
| 14UC54 | Rhizosphere Microbiome | 710400 | Student or Non-Emp Travel | 905.22 | 108.10 | 335.09 |
| 14UC54 | Rhizosphere Microbiome | 710F00 | Foreign Travel | 300.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 710N00 | Nonemployee/Student Travel | 747.95 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 711200 | Research Supplies | 8,363.22 | 551.39 | 1,743.77 |
| 14UC54 | Rhizosphere Microbiome | 714030 | Postage-Express Mail | 768.31 | 258.10 | 283.59 |
| 14UC54 | Rhizosphere Microbiome | 716100 | Rentals & Leases-General | 439.82 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 760300 | F&A Expenditures | 8,356.37 | 393.25 | 1,012.47 |
| 14UC54 | Rhizosphere Microbiome | 76O171 | Int All-ProfServices-Research (Chg) | 2,640.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | 760300 | F&A Expenditures | 2,200.14 | 0.00 | 895.08 |
| 14UC56 | Enhanced Circular Dichroism | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 711200 | Research Supplies | 0.00 | 615.04 | 1,060.97 |
| 14UC56 | Enhanced Circular Dichroism | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC56 | Enhanced Circular Dichroism | 760300 | F&A Expenditures | 0.00 | 2,102.39 | 6,861.57 |
| 14UC57 | ECOGIG-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | 710100 | Out-of-State Travel | 0.00 | (967.13) | (967.13) |
| 14UC57 | ECOGIG-2 | 711200 | Research Supplies | 0.00 | (175.00) | (175.00) |
| 14UC57 | ECOGIG-2 | 713000 | Printing & Copying-General | 0.00 | (114.40) | (114.40) |
| 14UC57 | ECOGIG-2 | 714010 | Postage-Off Campus Mail Services | 0.00 | (23.49) | (23.49) |
| 14UC57 | ECOGIG-2 | 760300 | F&A Expenditures | 0.00 | (8,045.93) | (8,045.93) |
| 14UC58 | Measurements and Scaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,139.61 |
| 14UC58 | Measurements and Scaling | 710200 | Foreign Travel | 0.00 | 2,255.21 | 2,255.21 |
| 14UC58 | Measurements and Scaling | 710300 | Conference Registration Fees | 0.00 | 176.91 | 811.91 |
| 14UC58 | Measurements and Scaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 107.99 |
| 14UC58 | Measurements and Scaling | 760300 | F&A Expenditures | 1,016.02 | 5,752.10 | 12,772.25 |
| 14UC59 | Langrangian Particle Tracking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,409.97 |
| 14UC59 | Langrangian Particle Tracking | 710300 | Conference Registration Fees | 0.00 | 0.00 | 585.00 |
| 14UC59 | Langrangian Particle Tracking | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 711200 | Research Supplies | 0.00 | 0.00 | 65.00 |
| 14UC59 | Langrangian Particle Tracking | 713000 | Printing & Copying-General | 0.00 | 0.00 | 152.90 |
| 14UC59 | Langrangian Particle Tracking | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UC59 | Langrangian Particle Tracking | 760300 | F&A Expenditures | 0.00 | 3,327.55 | 19,202.04 |
| 14UC60 | Carbon Observations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 710100 | Out-of-State Travel | 0.00 | 974.84 | 2,033.02 |
| 14UC60 | Carbon Observations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | 711200 | Research Supplies | 57.97 | 2,911.33 | 3,592.11 |
| 14UC60 | Carbon Observations | 714010 | Postage-Off Campus Mail Services | 0.00 | 35.91 | 82.91 |
| 14UC60 | Carbon Observations | 760300 | F&A Expenditures | 866.51 | 2,702.14 | 6,346.28 |
| 14UC60 | Carbon Observations | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 584.00 | 584.00 |
| 14UC61 | Environmental Infrastructures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 710200 | Foreign Travel | 0.00 | 0.00 | 3,430.74 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC61 | Environmental Infrastructures | 711200 | Research Supplies | 0.00 | 25.98 | 61.16 |
| 14UC62 | Photovoice Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC62 | Photovoice Project | 760300 | F&A Expenditures | 101.78 | 1,265.14 | 1,343.63 |
| 14UC63 | Reducing Risk Through Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UC63 | Reducing Risk Through Data | 717000 | Consulting-General | 0.00 | 4,695.75 | 18,783.00 |
| 14UC63 | Reducing Risk Through Data | 760300 | F&A Expenditures | 194.79 | 4,017.39 | 9,643.94 |
| 14UC64 | Resolving Fine-Scale Coupling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 710100 | Out-of-State Travel | 450.27 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 710200 | Foreign Travel | 1,166.00 | 0.00 | 760.70 |
| 14UC64 | Resolving Fine-Scale Coupling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 714010 | Postage-Off Campus Mail Services | 0.00 | 16.51 | 16.51 |
| 14UC64 | Resolving Fine-Scale Coupling | 760300 | F&A Expenditures | 16,209.51 | 2,923.42 | 11,201.33 |
| 14UC65 | Opioid Epidemic Treatment | 711100 | Supplies-General | 0.00 | 288.00 | 288.00 |
| 14UC65 | Opioid Epidemic Treatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC65 | Opioid Epidemic Treatment | 760300 | F&A Expenditures | 0.00 | 365.95 | 804.55 |
| 14UC67 | MCH LEND FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 710100 | Out-of-State Travel | 0.00 | 2,376.17 | 4,733.76 |
| 14UC67 | MCH LEND FY18 | 710300 | Conference Registration Fees | 0.00 | 150.00 | 1,616.00 |
| 14UC67 | MCH LEND FY18 | 711100 | Supplies-General | 0.00 | (174.56) | 174.74 |
| 14UC67 | MCH LEND FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 60.00 | 60.00 |
| 14UC67 | MCH LEND FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 15.14 |
| 14UC67 | MCH LEND FY18 | 716110 | Rentals-Copier | 0.00 | 131.13 | 459.60 |
| 14UC67 | MCH LEND FY18 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 500.00 |
| 14UC67 | MCH LEND FY18 | 717200 | Other Professional Services-General | 0.00 | 150.00 | 150.00 |
| 14UC67 | MCH LEND FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 32.69 |
| 14UC67 | MCH LEND FY18 | 722200 | Participant Support | 0.00 | 106,250.00 | 206,250.00 |
| 14UC67 | MCH LEND FY18 | 760300 | F&A Expenditures | 0.00 | 7,560.57 | 20,934.55 |
| 14UC67 | MCH LEND FY18 | 760000 | Internal Allocations - Charges | 0.00 | 932.55 | 1,455.05 |
| 14UC67 | MCH LEND FY18 | 760002 | Int Allocations - BSC Charges | 0.00 | 800.00 | 800.00 |
| 14UC67 | MCH LEND FY18 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 172.85 | 348.90 |
| 14UC67 | MCH LEND FY18 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 144.00 | 179.00 |
| 14UC67 | MCH LEND FY18 | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 300.00 | 530.00 |
| 14UC68 | IES RENEW-Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 710000 | In-State Travel | 0.00 | 761.34 | 3,769.91 |
| 14UC68 | IES RENEW-Year 3 | 710100 | Out-of-State Travel | 0.00 | 8,432.26 | 13,605.62 |
| 14UC68 | IES RENEW-Year 3 | 710300 | Conference Registration Fees | 0.00 | 1,695.00 | 1,995.00 |
| 14UC68 | IES RENEW-Year 3 | 710305 | Registration Fees-Other | 0.00 | 295.00 | 8,295.00 |
| 14UC68 | IES RENEW-Year 3 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 780.00 |
| 14UC68 | IES RENEW-Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 85.60 | 85.60 |
| 14UC68 | IES RENEW-Year 3 | 710D00 | Domestic Travel NH | 71.94 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 711100 | Supplies-General | 0.00 | 239.96 | 1,245.09 |
| 14UC68 | IES RENEW-Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 10,000.00 | 15,000.00 |
| 14UC68 | IES RENEW-Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 352.00 |
| 14UC68 | IES RENEW-Year 3 | 714000 | Postage-General | 0.00 | 0.98 | 1.92 |
| 14UC68 | IES RENEW-Year 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 187.93 |
| 14UC68 | IES RENEW-Year 3 | 716120 | Rentals-Property or Room | 0.00 | 2,250.00 | 4,500.00 |
| 14UC68 | IES RENEW-Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,000.00 |
| 14UC68 | IES RENEW-Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 29.20 |
| 14UC68 | IES RENEW-Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | 730002 | Subcontracts 02 | 93,934.97 | 0.00 | 87,912.22 |
| 14UC68 | IES RENEW-Year 3 | 760000 | Internal Allocations | 0.00 | 0.00 | 1,596.00 |
| 14UC68 | IES RENEW-Year 3 | 760300 | F&A Expenditures | 70.71 | 20,343.02 | 53,025.13 |
| 14UC68 | IES RENEW-Year 3 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 1,744.80 | 1,744.80 |
| 14UC68 | IES RENEW-Year 3 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 78.65 | 78.65 |
| 14UC68 | IES RENEW-Year 3 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.43 | 0.43 |
| 14UC69 | Super-Eddington Phase | 760300 | F&A Expenditures | 2,106.79 | 0.00 | 5,661.81 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 710100 | Out-of-State Travel | 0.00 | 128.40 | 128.40 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 710400 | Student or Non-Emp Travel | 0.00 | 282.01 | 282.01 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 711200 | Research Supplies | 0.00 | 167.22 | 11,012.34 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 760300 | F&A Expenditures | 0.00 | 1,958.53 | 9,476.52 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 109.80 | 118.55 |
| 14UC71 | Sea Slug Rhythms FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 711190 | Publications cost | 0.00 | 0.00 | 667.94 |
| 14UC71 | Sea Slug Rhythms FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | 711200 | Research Supplies | 0.00 | 252.22 | 8,564.68 |
| 14UC71 | Sea Slug Rhythms FY18 | 760300 | F&A Expenditures | 0.00 | 653.47 | 15,947.89 |
| 14UC71 | Sea Slug Rhythms FY18 | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 31.14 |
| 14UC73 | NH-INBRE Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 710000 | In-State Travel | 0.00 | 2,865.69 | 3,165.34 |
| 14UC73 | NH-INBRE Year 3 | 710100 | Out-of-State Travel | 0.00 | 1,781.32 | 2,517.49 |
| 14UC73 | NH-INBRE Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 275.00 |
| 14UC73 | NH-INBRE Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 711200 | Research Supplies | 0.00 | 0.00 | 487.83 |
| 14UC73 | NH-INBRE Year 3 | 740000 | Cap Equipment | 0.00 | 0.00 | 17,966.00 |
| 14UC73 | NH-INBRE Year 3 | 760300 | F&A Expenditures | (9,424.54) | 13,771.66 | 53,829.73 |
| 14UC73 | NH-INBRE Year 3 | 760000 | Internal Allocations - Charges | (20,938.42) | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 1,552.00 | 10,062.00 |
| 14UC73 | NH-INBRE Year 3 | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 15,477.00 |
| 14UC74 | C-Rex2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710000 | In-State Travel | 107.92 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710100 | Out-of-State Travel | 2,545.90 | 2,888.37 | 5,853.35 |
| 14UC74 | C-Rex2 | 710200 | Foreign Travel | 0.00 | 277.15 | 277.15 |
| 14UC74 | C-Rex2 | 710300 | Conference Registration Fees | 775.00 | 1,420.00 | 3,272.50 |
| 14UC74 | C-Rex2 | 710400 | Student or Non-Emp Travel | 893.30 | 0.00 | 879.00 |
| 14UC74 | C-Rex2 | 711100 | Supplies-General | 0.00 | 0.00 | 218.80 |
| 14UC74 | C-Rex2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 711200 | Research Supplies | 2,173.57 | 9.34 | 736.70 |
| 14UC74 | C-Rex2 | 713010 | Printing & Copying-Publications | 190.00 | 0.00 | 244.00 |
| 14UC74 | C-Rex2 | 714030 | Postage-Express Mail | 0.00 | 16.33 | 26.03 |
| 14UC74 | C-Rex2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 150.00 | 300.00 |
| 14UC74 | C-Rex2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 41.60 |
| 14UC74 | C-Rex2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 57.50 | 57.50 |
| 14UC74 | C-Rex2 | 719100 | Membership Dues & Fees | 0.00 | 70.00 | 70.00 |
| 14UC74 | C-Rex2 | 760300 | F&A Expenditures | 31,281.36 | 9,290.95 | 37,447.96 |
| 14UC74 | C-Rex2 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 450.00 |
| 14UC75 | CoastalCirculation Application | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710100 | Out-of-State Travel | 0.00 | 2,641.32 | 2,641.32 |
| 14UC75 | CoastalCirculation Application | 710200 | Foreign Travel | 0.00 | 0.00 | 1,472.44 |
| 14UC75 | CoastalCirculation Application | 710300 | Conference Registration Fees | 0.00 | 900.00 | 900.00 |
| 14UC75 | CoastalCirculation Application | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 713010 | Printing & Copying-Publications | 1,644.28 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 760300 | F&A Expenditures | 13,740.05 | 1,850.66 | 15,315.34 |
| 14UC75 | CoastalCirculation Application | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 160.00 | 160.00 |
| 14UC76 | University Partnership Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710000 | In-State Travel | 0.00 | 74.90 | 151.20 |
| 14UC76 | University Partnership Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 866.39 |
| 14UC76 | University Partnership Year 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 50.00 |
| 14UC76 | University Partnership Year 5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 925.76 |
| 14UC76 | University Partnership Year 5 | 710D00 | Domestic Travel NH | 236.25 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710D50 | Domestic Travel Non-NH | 224.15 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,100.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710D60 | Domestic Travel Non-NH - Airfare | 400.96 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,608.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 462.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 710N10 | Nonemployee/Student Travel -Airfare | 555.96 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 711100 | Supplies-General | 0.00 | 0.00 | 360.00 |
| 14UC76 | University Partnership Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 719000 | Business Meals-Meetings-Non Travel | 87.54 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | 719005 | Business Meals-Group or Class Meals | 0.00 | 165.19 | 273.27 |
| 14UC76 | University Partnership Year 5 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC76 | University Partnership Year 5 | 722205 | Participant Sup-Stipends | 6,250.00 | 0.00 | 6,250.00 |
| 14UC76 | University Partnership Year 5 | 760300 | F&A Expenditures | 855.46 | 448.77 | 2,018.97 |
| 14UC77 | STEM Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,424.47 |
| 14UC77 | STEM Education | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,968.00 |
| 14UC79 | Effects of Catchment on Water | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710000 | In-State Travel | 0.00 | 0.00 | 171.95 |
| 14UC79 | Effects of Catchment on Water | 710D00 | Domestic Travel NH | 84.37 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710N00 | Nonemployee/Student Travel | 403.30 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 711200 | Research Supplies | 0.00 | 282.60 | 282.60 |
| 14UC79 | Effects of Catchment on Water | 716060 | Maint & Repairs-Computer Software | 750.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 760300 | F&A Expenditures | 23,888.39 | 833.59 | 47,494.10 |
| 14UC80 | Energy Dense Legume-Grass | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC80 | Energy Dense Legume-Grass | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710000 | In-State Travel | 0.00 | 0.00 | 308.80 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,203.26 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710300 | Conference Registration Fees | 0.00 | 0.00 | 461.24 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710D00 | Domestic Travel NH | 79.36 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710D50 | Domestic Travel Non-NH | 63.22 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 412.02 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 711200 | Research Supplies | 617.60 | 0.00 | 4,020.07 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,134.63 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 82.84 |
| 14UC81 | Tech-Transfer for NH Beekeeper | 760300 | F&A Expenditures | 1,518.44 | 67.19 | 2,745.69 |
| 14UC82 | LD Network Facilitation Seed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC82 | LD Network Facilitation Seed | 710100 | Out-of-State Travel | 0.00 | 530.72 | 2,271.50 |
| 14UC82 | LD Network Facilitation Seed | 710300 | Conference Registration Fees | 0.00 | 1,700.00 | 1,700.00 |
| 14UC82 | LD Network Facilitation Seed | 710400 | Student or Non-Emp Travel | 0.00 | 1,028.50 | 1,028.50 |
| 14UC83 | Using DNA Methods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 710100 | Out-of-State Travel | 0.00 | 0.00 | 221.16 |
| 14UC83 | Using DNA Methods | 710300 | Conference Registration Fees | 1,485.00 | 0.00 | 304.00 |
| 14UC83 | Using DNA Methods | 710N00 | Nonemployee/Student Travel | 165.74 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 711200 | Research Supplies | 4,295.84 | 0.00 | 1,525.92 |
| 14UC83 | Using DNA Methods | 714010 | Postage-Off Campus Mail Services | 44.70 | 0.00 | 71.96 |
| 14UC83 | Using DNA Methods | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 760300 | F&A Expenditures | 17,895.16 | 62.82 | 16,349.61 |
| 14UC83 | Using DNA Methods | 760170 | Int All-Prof Services-General (Chg) | 3,062.00 | 0.00 | 10,478.51 |
| 14UC84 | Litter Quailty and Stream Food | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 710100 | Out-of-State Travel | 0.00 | 0.00 | 921.61 |
| 14UC84 | Litter Quailty and Stream Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 760300 | F&A Expenditures | 4,370.71 | 0.00 | 2,674.29 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710100 | Out-of-State Travel | 0.00 | 284.40 | 442.68 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710200 | Foreign Travel | 741.95 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710300 | Conference Registration Fees | 535.82 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 760300 | F&A Expenditures | 20,962.97 | 142.20 | 21,754.07 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 760300 | F&A Expenditures | 0.00 | 0.00 | 4,054.53 |
| 14UC87 | 2018 4-H Military Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 469.54 |
| 14UC87 | 2018 4-H Military Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 517.30 |
| 14UC87 | 2018 4-H Military Partnership | 710D00 | Domestic Travel NH | 93.74 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 710N00 | Nonemployee/Student Travel | 43.60 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 719000 | Business Meals-Meetings-Non Travel | (31.00) | 0.00 | 31.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC87 | 2018 4-H Military Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UC87 | 2018 4-H Military Partnership | 722200 | Participant Support | 2,620.71 | 0.00 | 1,106.83 |
| 14UC87 | 2018 4-H Military Partnership | 760300 | F&A Expenditures | 234.24 | 0.00 | 467.79 |
| 14UC87 | 2018 4-H Military Partnership | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 55.50 |
| 14UC87 | 2018 4-H Military Partnership | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 18.00 |
| 14UC88 | Epigenetic Barriers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 711200 | Research Supplies | 11,003.02 | 0.00 | 7,138.78 |
| 14UC88 | Epigenetic Barriers | 714030 | Postage-Express Mail | 27.50 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 57.25 |
| 14UC88 | Epigenetic Barriers | 717200 | Other Professional Services-General | 535.75 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 760300 | F&A Expenditures | 16,746.25 | 0.00 | 12,440.56 |
| 14UC88 | Epigenetic Barriers | 76O000 | Internal Allocations - Charges | 23.25 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 76O120 | Int Alloc- Research Supplies (Chg) | 134.34 | 0.00 | 17.25 |
| 14UC88 | Epigenetic Barriers | 76O170 | Int All-Prof Services-General (Chg) | 1.50 | 0.00 | 10.50 |
| 14UC88 | Epigenetic Barriers | 76O171 | Int All-ProfServices-Research (Chg) | 4.50 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 679.72 |
| 14UC89 | NH SBIRT-IPE Training Year 3 | 760300 | F&A Expenditures | 326.80 | 0.00 | 193.67 |
| 14UC90 | Low pH in the Coastal Waters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 710100 | Out-of-State Travel | 0.00 | 0.00 | 73.03 |
| 14UC90 | Low pH in the Coastal Waters | 760300 | F&A Expenditures | 1,919.56 | 0.00 | 4,751.82 |
| 14UC91 | Enhancing Coastal Intelligence | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,642.91 |
| 14UC92 | AdjustDepth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,905.10 |
| 14UC92 | AdjustDepth | 710300 | Conference Registration Fees | 0.00 | 0.00 | 270.00 |
| 14UC92 | AdjustDepth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,006.16 |
| 14UC92 | AdjustDepth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,375.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 718048 | Telecom-Local Exchange Carrier | 7.37 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | 760300 | F&A Expenditures | 12,858.33 | 0.00 | 17,552.45 |
| 14UC93 | Inventory of Barriers in NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 364.35 |
| 14UC94 | IBEX Support, Science Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710000 | In-State Travel | 1,092.28 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710100 | Out-of-State Travel | 7,859.25 | 0.00 | 5,126.94 |
| 14UC94 | IBEX Support, Science Analysis | 710200 | Foreign Travel | 1,845.53 | 0.00 | 2,676.21 |
| 14UC94 | IBEX Support, Science Analysis | 710300 | Conference Registration Fees | 505.00 | 0.00 | 1,580.89 |
| 14UC94 | IBEX Support, Science Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 711200 | Research Supplies | 35.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 713010 | Printing & Copying-Publications | 1,446.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 716060 | Maint & Repairs-Computer Software | 49.95 | 0.00 | 169.93 |
| 14UC94 | IBEX Support, Science Analysis | 718000 | Telecom-General | 630.29 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 760300 | F&A Expenditures | 70,885.75 | 0.00 | 84,136.10 |
| 14UC94 | IBEX Support, Science Analysis | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 300.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 14UC94 | IBEX Support, Science Analysis | 76O170 | Int All-Prof Services-General (Chg) | 39.40 | 0.00 | 29.07 |
| 14UC95 | MA Nurse Examiners Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 538.70 |
| 14UC95 | MA Nurse Examiners Program | 710200 | Foreign Travel | 0.00 | 0.00 | 1,565.78 |
| 14UC95 | MA Nurse Examiners Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC95 | MA Nurse Examiners Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 46,956.00 |
| 14UC96 | Calibrating Pesticide | 760300 | F&A Expenditures | 426.63 | 0.00 | 489.24 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 180.75 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 570.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 711200 | Research Supplies | 2,572.94 | 0.00 | 5,956.97 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 12.48 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | 760300 | F&A Expenditures | 10,140.90 | 0.00 | 21,161.37 |
| 14UC99 | ECOGIG-2 Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,060.94 |
| 14UC99 | ECOGIG-2 Supplement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 200.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UC99 | ECOGIG-2 Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC99 | ECOGIG-2 Supplement | 711200 | Research Supplies | 284.18 | 0.00 | 1,244.44 |
| 14UC99 | ECOGIG-2 Supplement | 714010 | Postage-Off Campus Mail Services | 29.02 | 0.00 | 272.99 |
| 14UC99 | ECOGIG-2 Supplement | 760300 | F&A Expenditures | 7,293.67 | 0.00 | 10,130.69 |
| 14UC99 | ECOGIG-2 Supplement | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 460.50 |
| 14UC99 | ECOGIG-2 Supplement | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 13.50 |
| 14UD00 | ADDOMEx-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 871.50 |
| 14UD00 | ADDOMEx-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD00 | ADDOMEx-2 | 711200 | Research Supplies | 0.00 | 0.00 | 62.23 |
| 14UD00 | ADDOMEx-2 | 714010 | Postage-Off Campus Mail Services | 16.47 | 0.00 | 104.05 |
| 14UD00 | ADDOMEx-2 | 760300 | F&A Expenditures | 2,241.90 | 0.00 | 5,541.72 |
| 14UD01 | ULF Data Processing | 710100 | Out-of-State Travel | 650.90 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 710200 | Foreign Travel | 79.59 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 711100 | Supplies-General | 1.17 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 711200 | Research Supplies | 409.82 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 760300 | F&A Expenditures | 7,454.13 | 0.00 | 7,288.63 |
| 14UD01 | ULF Data Processing | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 1,038.00 | 0.00 | 0.00 |
| 14UD02 | Contribution of Small Streams | 760300 | F&A Expenditures | 965.11 | 0.00 | 1,743.19 |
| 14UD03 | Think College | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 710000 | In-State Travel | 0.00 | 0.00 | 76.30 |
| 14UD03 | Think College | 710D00 | Domestic Travel NH | 253.26 | 0.00 | 0.00 |
| 14UD03 | Think College | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UD03 | Think College | 718000 | Telecom-General | 0.00 | 0.00 | 26.48 |
| 14UD03 | Think College | 760300 | F&A Expenditures | 896.35 | 0.00 | 46.97 |
| 14UD04 | Reducing Legal Risks | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UD04 | Reducing Legal Risks | 730002 | Subcontracts 02 | 0.00 | 0.00 | 333.71 |
| 14UD04 | Reducing Legal Risks | 760300 | F&A Expenditures | 1,240.34 | 0.00 | 314.12 |
| 14UD05 | Antioch MRSoC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD05 | Antioch MRSoC | 710000 | In-State Travel | 0.00 | 0.00 | 37.61 |
| 14UD05 | Antioch MRSoC | 760300 | F&A Expenditures | 1,817.69 | 0.00 | 1,977.15 |
| 14UD06 | Antioch NHSoC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD06 | Antioch NHSoC | 760300 | F&A Expenditures | 1,869.06 | 0.00 | 1,958.34 |
| 14UD07 | No-Till Organic Vegetable Prod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710D50 | Domestic Travel Non-NH | 248.04 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710N00 | Nonemployee/Student Travel | 248.04 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 50.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 711200 | Research Supplies | 954.18 | 0.00 | 9,990.76 |
| 14UD07 | No-Till Organic Vegetable Prod | 714030 | Postage-Express Mail | 0.00 | 0.00 | 31.60 |
| 14UD07 | No-Till Organic Vegetable Prod | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 36.30 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 716125 | Rentals-Vehicles incl Marine | 42.70 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 730001 | Subcontracts 01 | 3,797.96 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 760300 | F&A Expenditures | 1,355.01 | 0.00 | 1,698.75 |
| 14UD08 | Research Vessel W.T. Hogarth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,749.03 |
| 14UD08 | Research Vessel W.T. Hogarth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD08 | Research Vessel W.T. Hogarth | 760300 | F&A Expenditures | 0.00 | 0.00 | 3,438.79 |
| 14UD08 | Research Vessel W.T. Hogarth | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 48.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 711200 | Research Supplies | 497.26 | 0.00 | 424.14 |
| 14UD10 | Micro-Truss Structures | 717200 | Other Professional Services-General | 1,375.00 | 0.00 | 0.00 |
| 14UD10 | Micro-Truss Structures | 760300 | F&A Expenditures | 13,026.39 | 0.00 | 4,039.09 |
| 14UD11 | Casco Bay Partnership 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 710100 | Out-of-State Travel | 74.85 | 0.00 | 153.04 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UD11 | Casco Bay Partnership 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD11 | Casco Bay Partnership 2018 | 711200 | Research Supplies | 100.27 | 0.00 | 567.12 |
| 14UD11 | Casco Bay Partnership 2018 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 73.56 |
| 14UD11 | Casco Bay Partnership 2018 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 824.00 |
| 14UD11 | Casco Bay Partnership 2018 | 760300 | F&A Expenditures | 2,767.33 | 0.00 | 1,280.95 |
| 14UD12 | Vermont Inclusive Practices | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 710100 | Out-of-State Travel | 0.00 | 0.00 | 987.92 |
| 14UD12 | Vermont Inclusive Practices | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 178.56 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD12 | Vermont Inclusive Practices | 760300 | F&A Expenditures | 2,398.27 | 0.00 | 1,530.88 |
| 14UD13 | MO & DA: Extended Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 710100 | Out-of-State Travel | 204.58 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 760300 | F&A Expenditures | 13,676.71 | 0.00 | 2,398.47 |
| 14UD14 | Carl Perkins Program 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 547.95 |
| 14UD14 | Carl Perkins Program 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,200.00 |
| 14UD14 | Carl Perkins Program 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 3,224.45 |
| 14UD14 | Carl Perkins Program 2018 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD14 | Carl Perkins Program 2018 | 740000 | Cap Equipment | 0.00 | 0.00 | 4,861.13 |
| 14UD14 | Carl Perkins Program 2018 | 760300 | F&A Expenditures | (157.04) | 0.00 | 330.50 |
| 14UD15 | NEON PhenoCam Network | 760300 | F&A Expenditures | 8,582.74 | 0.00 | 10,698.27 |
| 14UD16 | Violence and Stalking Prevent | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 710000 | In-State Travel | 0.00 | 0.00 | 87.20 |
| 14UD16 | Violence and Stalking Prevent | 760300 | F&A Expenditures | (57.70) | 0.00 | 1,866.39 |
| 14UD17 | Noncustodial Parent Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 717200 | Other Professional Services-General | 10,661.75 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UD17 | Noncustodial Parent Income | 760300 | F&A Expenditures | 1,263.60 | 0.00 | 187.28 |
| 14UD18 | KINET-X | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 710100 | Out-of-State Travel | 1,274.64 | 0.00 | 547.18 |
| 14UD18 | KINET-X | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 41.00 |
| 14UD18 | KINET-X | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD18 | KINET-X | 760300 | F&A Expenditures | 13,152.65 | 0.00 | 3,212.27 |
| 14UD19 | Brassica Crops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 711200 | Research Supplies | 268.95 | 0.00 | 631.36 |
| 14UD19 | Brassica Crops | 760300 | F&A Expenditures | 145.60 | 0.00 | 70.15 |
| 14UD20 | Invasion Watch: | 710N00 | Nonemployee/Student Travel | 306.60 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD20 | Invasion Watch: | 760300 | F&A Expenditures | 1,833.22 | 0.00 | 710.94 |
| 14UD21 | Hyperuminous Onservation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD22 | Brady Ed Foundation Initiative | 760300 | F&A Expenditures | 268.83 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 525.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 710D60 | Domestic Travel Non-NH - Airfare | 196.40 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 711100 | Supplies-General | (638.51) | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 1,363.30 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 722200 | Participant Support | 112,500.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 760300 | F&A Expenditures | 9,389.18 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 76O002 | Int Allocations - BSC Charges | 1,600.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 76O110 | Int All-Supplies-General (Chg) | 631.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 221.08 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 76O16A | Int All-Property/Room Rent (Chg) | 150.00 | 0.00 | 0.00 |
| 14UD23 | MCH LEND FY19 | 76O180 | Int Alloc-Telecom Voice (Chg) | 34.16 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 440.04 |
| 14UD24 | Manure Fertilization Nutrient | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 711200 | Research Supplies | 136.32 | 0.00 | 621.84 |
| 14UD24 | Manure Fertilization Nutrient | 714010 | Postage-Off Campus Mail Services | 511.50 | 0.00 | 165.08 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UD24 | Manure Fertilization Nutrient | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D00 | Domestic Travel NH | 1,161.76 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D50 | Domestic Travel Non-NH | 411.29 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 821.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D60 | Domestic Travel Non-NH - Airfare | 2,038.78 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,453.56 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 540.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 711100 | Supplies-General | 35.48 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 7,500.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 713030 | Printing & Copying-Off Campus | 289.62 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 719125 | Licenses/Professional Fees | 3,000.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 722200 | Participant Support | 109.90 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 760300 | F&A Expenditures | 20,694.22 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 760300 | F&A Expenditures | 10,443.13 | 0.00 | 0.00 |
| 14UD26 | NETC QR15-4: Quick Response | 76O104 | Int All-Student-Non Employee(Chg) | 27.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 711200 | Research Supplies | 2,132.00 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 714030 | Postage-Express Mail | 27.79 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | 76O120 | Int Alloc- Research Supplies (Chg) | 32.29 | 0.00 | 0.00 |
| 14UD32 | NH-INBRE Year 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 710D00 | Domestic Travel NH | 1,801.01 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 710D50 | Domestic Travel Non-NH | 817.15 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 710Z00 | Travel-Other | 50.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 710Z10 | Airline internet access fees | 16.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 714030 | Postage-Express Mail | 26.02 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 760300 | F&A Expenditures | 16,271.80 | 0.00 | 0.00 |
| 14UD33 | NH-INBRE Year 4 | 76O170 | Int All-Prof Services-General (Chg) | 12,191.30 | 0.00 | 0.00 |
| 14UD37 | Monique Burr Child Safety Prog | 760300 | F&A Expenditures | 1,135.66 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 760300 | F&A Expenditures | 7,794.59 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 711200 | Research Supplies | 664.14 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 760300 | F&A Expenditures | 66.41 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 710100 | Out-of-State Travel | 2,865.47 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 711200 | Research Supplies | 2,062.93 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 714000 | Postage-General | 65.91 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 760300 | F&A Expenditures | 5,391.12 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 600.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 634.80 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 711200 | Research Supplies | 1,325.96 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 714010 | Postage-Off Campus Mail Services | 49.46 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 760300 | F&A Expenditures | 261.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 760300 | F&A Expenditures | 964.98 | 0.00 | 0.00 |
| 14UD44 | Support Greek Working Group | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14UD44 | Support Greek Working Group | 710D50 | Domestic Travel Non-NH | 998.36 | 0.00 | 0.00 |
| 14UD44 | Support Greek Working Group | 710Z10 | Airline internet access fees | 8.00 | 0.00 | 0.00 |
| 14UD44 | Support Greek Working Group | 760300 | F&A Expenditures | 1,780.55 | 0.00 | 0.00 |
| 14UD45 | DPI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | 760300 | F&A Expenditures | 207.36 | 0.00 | 0.00 |
| 14UD49 | Pteridological Collections | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD49 | Pteridological Collections | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 710D00 | Domestic Travel NH | 151.92 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 39.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | 760300 | F&A Expenditures | 6,932.13 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD52 | Finfish Aquaculture Operation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD52 | Finfish Aquaculture Operation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 19,756.25 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD53 | SeaPaddock | 760300 | F&A Expenditures | 9,976.91 | 0.00 | 0.00 |
| 14UD54 | IES RENEW-Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD54 | IES RENEW-Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UD54 | IES RENEW-Year 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 760300 | F&A Expenditures | 6,722.25 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 760300 | F&A Expenditures | 1,056.77 | 0.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 710D50 | Domestic Travel Non-NH | 2,841.00 | 0.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | 760300 | F&A Expenditures | 3,989.38 | 0.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 710D50 | Domestic Travel Non-NH | 583.92 | 0.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 375.00 | 0.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD58 | Perkins Grant FY2019 | 760300 | F&A Expenditures | 47.95 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD60 | HAB Ecology in the IRL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD61 | Redesign of Dartmouth PIP | 760300 | F&A Expenditures | 1,462.80 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 740000 | Cap Equipment | 214,391.25 | 0.00 | (214,391.25) |
| 14ZAD1 | UNH P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 175,571.87 | (19,850.91) | (3,377,201.39) |
| 14ZAD2 | UNH P2 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 15,403.99 | 165,538.08 |
| 14ZAD3 | UNH P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | (222,143.36) |
| 14ZANH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZCNH | Unbilled Grants AR | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 14ZU04 | CWS Kittery Recreation Department | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 760000 | Internal Allocations | 118,603.08 | 0.00 | (118,603.08) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | (8,255,561.51) | (7,870,970.41) | (20,512,575.16) |
| 159052 | 2014 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 159052 | 2014 SBDC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 159057 | 2016 SBDC | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 159063 | 2015 SBDC Carryforward | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710000 | In-State Travel | 0.00 | 2,137.75 | 2,823.72 |
| 159064 | 2017 SBDC | 710100 | Out-of-State Travel | 0.00 | 581.20 | 773.56 |
| 159064 | 2017 SBDC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 11,542.31 | 11,542.31 |
| 159064 | 2017 SBDC | 710300 | Conference Registration Fees | 0.00 | 2,060.00 | 2,060.00 |
| 159064 | 2017 SBDC | 710305 | Registration Fees-Other | 0.00 | 170.00 | 170.00 |
| 159064 | 2017 SBDC | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 74.90 |
| 159064 | 2017 SBDC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 204.94 | 204.94 |
| 159064 | 2017 SBDC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 250.00 | 250.00 |
| 159064 | 2017 SBDC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 711200 | Research Supplies | 0.00 | 1,238.64 | 2,193.64 |
| 159064 | 2017 SBDC | 713000 | Printing & Copying-General | 0.00 | 82.65 | 82.65 |
| 159064 | 2017 SBDC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 716000 | Maintenance & Repairs-General | 0.00 | 150.00 | 150.00 |
| 159064 | 2017 SBDC | 717200 | Other Professional Services-General | 0.00 | 780.00 | 5,620.00 |
| 159064 | 2017 SBDC | 718000 | Telecom-General | 0.00 | 314.79 | 434.17 |
| 159064 | 2017 SBDC | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 112.38 | 112.38 |
| 159064 | 2017 SBDC | 719100 | Membership Dues & Fees | 0.00 | 43.47 | 43.47 |
| 159064 | 2017 SBDC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | 730001 | Subcontracts 01 | 0.00 | 45,428.94 | 77,068.92 |
| 159064 | 2017 SBDC | 760300 | F&A Expenditures | 0.00 | 21,030.09 | 21,030.09 |
| 159064 | 2017 SBDC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 189.00 | 189.00 |
| 159064 | 2017 SBDC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.46 | 37.78 |
| 159064 | 2017 SBDC | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 3,324.90 | 3,324.90 |
| 159064 | 2017 SBDC | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,700.00 | 1,700.00 |
| 159064 | 2017 SBDC | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 317.44 | 446.01 |
| 159064 | 2017 SBDC | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 272.00 | 380.80 |
| 159065 | 2017 SBDC Manchester | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 710000 | In-State Travel | 0.00 | 536.96 | 969.39 |
| 159065 | 2017 SBDC Manchester | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 710305 | Registration Fees-Other | 0.00 | 47.37 | 62.37 |
| 159065 | 2017 SBDC Manchester | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | 760300 | F&A Expenditures | 0.00 | 5,600.15 | 5,600.15 |
| 159066 | 2017 SBDC Nashua | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 710000 | In-State Travel | 0.00 | 973.84 | 1,226.17 |
| 159066 | 2017 SBDC Nashua | 710100 | Out-of-State Travel | 0.00 | 0.00 | 216.54 |
| 159066 | 2017 SBDC Nashua | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 710305 | Registration Fees-Other | 0.00 | 100.00 | 110.00 |
| 159066 | 2017 SBDC Nashua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 711200 | Research Supplies | 0.00 | 445.01 | 499.77 |
| 159066 | 2017 SBDC Nashua | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | 718000 | Telecom-General | 0.00 | 413.78 | 570.73 |
| 159066 | 2017 SBDC Nashua | 719100 | Membership Dues & Fees | 0.00 | 70.83 | 70.83 |
| 159066 | 2017 SBDC Nashua | 760300 | F&A Expenditures | 0.00 | 8,447.91 | 8,447.91 |
| 159067 | 2017 SBDC North Country | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | 718000 | Telecom-General | 0.00 | 59.84 | 59.84 |
| 159067 | 2017 SBDC North Country | 760300 | F&A Expenditures | 0.00 | 50.63 | 50.63 |
| 159068 | 2017 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 710000 | In-State Travel | 0.00 | 478.67 | 730.83 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 159068 | 2017 SBDC Seacoast | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 710305 | Registration Fees-Other | 0.00 | 10.00 | 10.00 |
| 159068 | 2017 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | 711200 | Research Supplies | 0.00 | 95.64 | 95.64 |
| 159068 | 2017 SBDC Seacoast | 716110 | Rentals-Copier | 0.00 | 65.16 | 170.97 |
| 159068 | 2017 SBDC Seacoast | 716122 | Rental off site research facilities | 0.00 | 1,545.00 | 1,854.00 |
| 159068 | 2017 SBDC Seacoast | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.29 |
| 159068 | 2017 SBDC Seacoast | 718000 | Telecom-General | 0.00 | 710.07 | 841.97 |
| 159068 | 2017 SBDC Seacoast | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 29.00 |
| 159068 | 2017 SBDC Seacoast | 760300 | F&A Expenditures | 0.00 | 5,736.29 | 5,736.29 |
| 159068 | 2017 SBDC Seacoast | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 40.00 | 40.00 |
| 159069 | 2017 SBDC State Wide Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 710000 | In-State Travel | 0.00 | 275.53 | 461.97 |
| 159069 | 2017 SBDC State Wide Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | 711200 | Research Supplies | 0.00 | 0.00 | 215.89 |
| 159069 | 2017 SBDC State Wide Training | 714010 | Postage-Off Campus Mail Services | 0.00 | 34.27 | 34.27 |
| 159069 | 2017 SBDC State Wide Training | 718000 | Telecom-General | 0.00 | 209.50 | 287.97 |
| 159069 | 2017 SBDC State Wide Training | 760300 | F&A Expenditures | 0.00 | 3,514.75 | 3,514.75 |
| 159070 | 2016 SBDC Carryforward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 710000 | In-State Travel | 0.00 | 1,595.27 | 2,688.24 |
| 159070 | 2016 SBDC Carryforward | 710100 | Out-of-State Travel | 0.00 | 89.35 | 143.92 |
| 159070 | 2016 SBDC Carryforward | 710305 | Registration Fees-Other | 0.00 | 35.00 | 50.00 |
| 159070 | 2016 SBDC Carryforward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 711200 | Research Supplies | 0.00 | 243.47 | 243.47 |
| 159070 | 2016 SBDC Carryforward | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 718000 | Telecom-General | 0.00 | 592.96 | 923.52 |
| 159070 | 2016 SBDC Carryforward | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710000 | In-State Travel | 0.00 | 0.00 | 1,267.42 |
| 159071 | 2018 SBDC Central | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,706.41 |
| 159071 | 2018 SBDC Central | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 3,661.81 |
| 159071 | 2018 SBDC Central | 710300 | Conference Registration Fees | 0.00 | 0.00 | 3,640.00 |
| 159071 | 2018 SBDC Central | 710305 | Registration Fees-Other | 0.00 | 0.00 | 314.50 |
| 159071 | 2018 SBDC Central | 710D00 | Domestic Travel NH | 1,185.97 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 40.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710D50 | Domestic Travel Non-NH | 4,546.49 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 69.97 |
| 159071 | 2018 SBDC Central | 711132 | Suppli-Software incl Site Lic&Maint | 369.98 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 711154 | Supplies-Computer Peripherals | 176.95 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 711200 | Research Supplies | 392.65 | 0.00 | 212.90 |
| 159071 | 2018 SBDC Central | 713000 | Printing & Copying-General | 99.05 | 0.00 | 237.15 |
| 159071 | 2018 SBDC Central | 717200 | Other Professional Services-General | 260.00 | 0.00 | 12,020.00 |
| 159071 | 2018 SBDC Central | 718000 | Telecom-General | 51.79 | 0.00 | 539.78 |
| 159071 | 2018 SBDC Central | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 3,547.78 |
| 159071 | 2018 SBDC Central | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 375.00 |
| 159071 | 2018 SBDC Central | 71C100 | Advertising (Non-Employment) | 255.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 730001 | Subcontracts 01 | 41,620.42 | 0.00 | 27,267.83 |
| 159071 | 2018 SBDC Central | 760300 | F&A Expenditures | 31,936.45 | 0.00 | 32,258.03 |
| 159071 | 2018 SBDC Central | 76O130 | Internal Alloc-Print & Copy (Chg) | 159.78 | 0.00 | 67.15 |
| 159071 | 2018 SBDC Central | 76O140 | Internal Alloc-Mail & Postage (Chg) | 6.58 | 0.00 | 18.90 |
| 159071 | 2018 SBDC Central | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 2,976.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 862.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | 76O180 | Int Alloc-Telecom Voice (Chg) | 335.00 | 0.00 | 339.21 |
| 159071 | 2018 SBDC Central | 76O182 | Int Alloc-Telecom Data (Chg) | 272.00 | 0.00 | 285.11 |
| 159071 | 2018 SBDC Central | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 710000 | In-State Travel | 146.14 | 0.00 | 619.89 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|-----------|------|-----------|
| 159072 | 2018 SBDC Manchester | 710305 | Registration Fees-Other | 0.00 | 0.00 | 60.00 |
| 159072 | 2018 SBDC Manchester | 710D00 | Domestic Travel NH | 284.74 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 55.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | 711200 | Research Supplies | 131.76 | 0.00 | 42.38 |
| 159072 | 2018 SBDC Manchester | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 80.00 |
| 159072 | 2018 SBDC Manchester | 760300 | F&A Expenditures | 11,400.50 | 0.00 | 9,065.15 |
| 159072 | 2018 SBDC Manchester | 76O130 | Internal Alloc-Print & Copy (Chg) | 56.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 710000 | In-State Travel | 0.00 | 0.00 | 826.90 |
| 159073 | 2018 SBDC Nashua | 710305 | Registration Fees-Other | 0.00 | 0.00 | 40.00 |
| 159073 | 2018 SBDC Nashua | 710D00 | Domestic Travel NH | 860.68 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 169.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159073 | 2018 SBDC Nashua | 711200 | Research Supplies | 281.81 | 0.00 | 320.43 |
| 159073 | 2018 SBDC Nashua | 718000 | Telecom-General | 647.67 | 0.00 | 653.12 |
| 159073 | 2018 SBDC Nashua | 760300 | F&A Expenditures | 23,366.50 | 0.00 | 13,008.40 |
| 159074 | 2018 SBDC North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 710D00 | Domestic Travel NH | 1,124.90 | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 40.00 | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 710D50 | Domestic Travel Non-NH | (176.58) | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159074 | 2018 SBDC North Country | 760300 | F&A Expenditures | 347.89 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 710000 | In-State Travel | 0.00 | 0.00 | 804.74 |
| 159075 | 2018 SBDC Seacoast | 710305 | Registration Fees-Other | 0.00 | 0.00 | 149.00 |
| 159075 | 2018 SBDC Seacoast | 710D00 | Domestic Travel NH | 646.91 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 70.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 711200 | Research Supplies | 338.07 | 0.00 | 180.57 |
| 159075 | 2018 SBDC Seacoast | 716110 | Rentals-Copier | 38.67 | 0.00 | 72.04 |
| 159075 | 2018 SBDC Seacoast | 716122 | Rental off site research facilities | 1,236.00 | 0.00 | 2,163.00 |
| 159075 | 2018 SBDC Seacoast | 718000 | Telecom-General | 665.79 | 0.00 | 745.50 |
| 159075 | 2018 SBDC Seacoast | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 760300 | F&A Expenditures | 14,229.58 | 0.00 | 8,873.65 |
| 159075 | 2018 SBDC Seacoast | 76O110 | Int All-Supplies-General (Chg) | 22.46 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 76O130 | Internal Alloc-Print & Copy (Chg) | 320.00 | 0.00 | 0.00 |
| 159075 | 2018 SBDC Seacoast | 76O19B | Int All-Employee Prof Develop (Chg) | 60.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710000 | In-State Travel | 0.00 | 0.00 | 156.97 |
| 159076 | 2018 SBDC Statewide Education | 710100 | Out-of-State Travel | 0.00 | 0.00 | 92.65 |
| 159076 | 2018 SBDC Statewide Education | 710305 | Registration Fees-Other | 0.00 | 0.00 | 30.00 |
| 159076 | 2018 SBDC Statewide Education | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710D00 | Domestic Travel NH | 402.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 30.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159076 | 2018 SBDC Statewide Education | 711200 | Research Supplies | 62.85 | 0.00 | 226.10 |
| 159076 | 2018 SBDC Statewide Education | 714000 | Postage-General | 0.00 | 0.00 | 3.52 |
| 159076 | 2018 SBDC Statewide Education | 714010 | Postage-Off Campus Mail Services | 26.80 | 0.00 | 6.70 |
| 159076 | 2018 SBDC Statewide Education | 718000 | Telecom-General | 157.51 | 0.00 | 335.76 |
| 159076 | 2018 SBDC Statewide Education | 760300 | F&A Expenditures | 9,559.94 | 0.00 | 4,294.37 |
| 164001 | Project Engage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 717300 | Business Trvl Svc Fees-CA BSC | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 164001 | Project Engage | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710000 | In-State Travel | 0.00 | 3,627.04 | 3,627.04 |
| 164003 | Triple H FY17 Adaptive Sports | 710100 | Out-of-State Travel | 0.00 | 60.00 | 60.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710310 | Workshop Registration Fees | 0.00 | 75.00 | 75.00 |
| 164003 | Triple H FY17 Adaptive Sports | 710400 | Student or Non-Emp Travel | 0.00 | 1.75 | 1.75 |
| 164003 | Triple H FY17 Adaptive Sports | 711000 | Purchasing Cards | 0.00 | 144.00 | 144.00 |
| 164003 | Triple H FY17 Adaptive Sports | 711100 | Supplies-General | 0.00 | 8,858.66 | 8,858.66 |
| 164003 | Triple H FY17 Adaptive Sports | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 714000 | Postage-General | 0.00 | 33.82 | 33.82 |
| 164003 | Triple H FY17 Adaptive Sports | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 716120 | Rentals-Property or Room | 0.00 | 575.00 | 575.00 |
| 164003 | Triple H FY17 Adaptive Sports | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 717200 | Other Professional Services-General | 0.00 | 625.00 | 625.00 |
| 164003 | Triple H FY17 Adaptive Sports | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | 760300 | F&A Expenditures | 0.00 | 3,715.50 | 3,715.50 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710000 | In-State Travel | 0.00 | 488.99 | 4,442.33 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710100 | Out-of-State Travel | 0.00 | 0.00 | 63.77 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710D00 | Domestic Travel NH | 1,204.46 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710D50 | Domestic Travel Non-NH | 50.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 710N00 | Nonemployee/Student Travel | 709.02 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 711100 | Supplies-General | 5,222.08 | 114.72 | 15,457.84 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 20.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 716100 | Rentals & Leases-General | 1,018.00 | 0.00 | 700.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 716120 | Rentals-Property or Room | 1,310.00 | 950.00 | 4,519.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 67.48 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 760300 | F&A Expenditures | 2,258.74 | 901.94 | 5,959.37 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 711100 | Supplies-General | 70.00 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 164005 | FY19 VA Adaptive Sports Prog | 760300 | F&A Expenditures | 285.08 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166182 | PREP Yr15 Administrative Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 166183 | PREP YR 15 Subawards Funds | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 166206 | PREP Year 17 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710100 | Out-of-State Travel | 0.00 | 350.02 | 1,172.24 |
| 166217 | Taking it to the Streets | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710N00 | Nonemployee/Student Travel | 65.40 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 711200 | Research Supplies | 89.66 | 0.00 | 4,769.93 |
| 166217 | Taking it to the Streets | 714010 | Postage-Off Campus Mail Services | 41.16 | 149.50 | 149.50 |
| 166217 | Taking it to the Streets | 715000 | Non-Cap Equip-General | 12,008.00 | 0.00 | 101.93 |
| 166217 | Taking it to the Streets | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 717200 | Other Professional Services-General | 1,403.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 760300 | F&A Expenditures | 13,163.47 | 12,229.27 | 42,038.37 |
| 166224 | High Resolution Surface Map | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166224 | High Resolution Surface Map | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 717200 | Other Professional Services-General | 0.00 | 5,500.00 | 5,500.00 |
| 166227 | Year 19 External Projects | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 5,643.00 |
| 166227 | Year 19 External Projects | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | 760300 | F&A Expenditures | 0.00 | 1,100.00 | 2,228.60 |
| 166228 | Year 19 Internal Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | 760300 | F&A Expenditures | 0.00 | 684.44 | 684.44 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 166229 | 2014-2016 EPA GRO Fellowship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 710100 | Out-of-State Travel | 0.00 | (6.95) | (6.95) |
| 166234 | PREP Year 20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | 760300 | F&A Expenditures | 0.00 | (1.39) | 1,732.79 |
| 166235 | PREP 20 Internal Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | 760300 | F&A Expenditures | 0.00 | 856.00 | 1,212.00 |
| 166235 | PREP 20 Internal Projects | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 1,600.00 | 1,600.00 |
| 166236 | PREP 20 External Projects | 710000 | In-State Travel | 0.00 | 0.00 | 122.29 |
| 166236 | PREP 20 External Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 24.88 |
| 166236 | PREP 20 External Projects | 711100 | Supplies-General | 0.00 | 0.00 | 20.00 |
| 166236 | PREP 20 External Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | 713000 | Printing & Copying-General | 0.00 | 8,149.53 | 8,767.03 |
| 166236 | PREP 20 External Projects | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 166236 | PREP 20 External Projects | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 3,050.00 | 26,550.00 |
| 166236 | PREP 20 External Projects | 760300 | F&A Expenditures | 0.00 | 3,364.71 | 8,797.98 |
| 166236 | PREP 20 External Projects | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 5,124.00 | 5,924.00 |
| 166236 | PREP 20 External Projects | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 2,081.67 |
| 166237 | Oyster Monitoring PREP 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 715000 | Non-Cap Equip-General | 811.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 717200 | Other Professional Services-General | 9,376.72 | 3,176.00 | 5,480.00 |
| 166238 | Stormwater Runoff Nutrients | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | 760300 | F&A Expenditures | 2,648.81 | 962.80 | 6,239.59 |
| 166238 | Stormwater Runoff Nutrients | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 56.79 | 56.79 |
| 166239 | Impervious Surface Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 710100 | Out-of-State Travel | 0.00 | 0.00 | 606.52 |
| 166240 | Nitrogen Removal Beaver Ponds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 711200 | Research Supplies | 506.60 | 0.00 | 614.73 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 166240 | Nitrogen Removal Beaver Ponds | 76O171 | Int All-ProfServices-Research (Chg) | 1,720.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 166241 | 2016 Tidal Tributary Sampling | 760300 | F&A Expenditures | 0.00 | 17.85 | 17.85 |
| 166241 | 2016 Tidal Tributary Sampling | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 89.23 | 89.23 |
| 166242 | PREP Year 21 Work Plan 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 710000 | In-State Travel | 68.88 | 575.25 | 1,158.51 |
| 166242 | PREP Year 21 Work Plan 2016 | 710100 | Out-of-State Travel | 32.49 | 1,006.88 | 1,091.28 |
| 166242 | PREP Year 21 Work Plan 2016 | 710300 | Conference Registration Fees | 241.99 | 495.00 | 615.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 711100 | Supplies-General | 0.00 | 0.00 | 174.25 |
| 166242 | PREP Year 21 Work Plan 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 26.99 |
| 166242 | PREP Year 21 Work Plan 2016 | 713000 | Printing & Copying-General | 0.00 | 65.00 | 65.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 714010 | Postage-Off Campus Mail Services | 0.00 | 15.96 | 19.25 |
| 166242 | PREP Year 21 Work Plan 2016 | 716110 | Rentals-Copier | 0.00 | 46.59 | 273.01 |
| 166242 | PREP Year 21 Work Plan 2016 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717200 | Other Professional Services-General | 48.00 | 620.00 | 1,880.48 |
| 166242 | PREP Year 21 Work Plan 2016 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,000.00 | 33,913.00 | 34,513.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 4,286.97 | 0.00 | 825.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 730001 | Subcontracts 01 | 1,718.63 | 0.00 | 16,613.92 |
| 166242 | PREP Year 21 Work Plan 2016 | 760300 | F&A Expenditures | 7,262.21 | 23,057.28 | 33,442.29 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 197.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 117.93 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 7.66 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 454.44 | 660.02 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,400.00 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O180 | Int Alloc-Telecom Voice (Chg) | 357.26 | 549.97 | 1,292.39 |
| 166242 | PREP Year 21 Work Plan 2016 | 76O182 | Int Alloc-Telecom Data (Chg) | 204.00 | 292.86 | 517.06 |
| 166243 | Gulfwatch-Musselwatch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166243 | Gulfwatch-Musselwatch | 711200 | Research Supplies | 0.00 | 0.00 | 4,857.59 |
| 166243 | Gulfwatch-Musselwatch | 760300 | F&A Expenditures | 0.00 | 294.40 | 3,265.78 |
| 166244 | Eelgrass Analyses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | 711200 | Research Supplies | 0.00 | 103.49 | 103.49 |
| 166244 | Eelgrass Analyses | 760300 | F&A Expenditures | 0.00 | 1,201.32 | 1,445.55 |
| 166245 | 2017 Estuarine Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 711200 | Research Supplies | 1,885.73 | 987.41 | 2,428.71 |
| 166245 | 2017 Estuarine Monitoring | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 27.25 |
| 166245 | 2017 Estuarine Monitoring | 716000 | Maintenance & Repairs-General | 0.00 | 829.25 | 1,003.41 |
| 166245 | 2017 Estuarine Monitoring | 717200 | Other Professional Services-General | 267.06 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | 760300 | F&A Expenditures | 19.25 | 897.53 | 7,030.21 |
| 166245 | 2017 Estuarine Monitoring | 76O100 | Int All-Travel-In State (Chg) | 51.78 | 0.00 | 22.35 |
| 166245 | 2017 Estuarine Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 302.30 | 737.18 |
| 166245 | 2017 Estuarine Monitoring | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 6,594.00 |
| 166246 | Tech. Support Stormwater BMPs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 710100 | Out-of-State Travel | 0.00 | 207.58 | 837.87 |
| 166246 | Tech. Support Stormwater BMPs | 710D50 | Domestic Travel Non-NH | 467.56 | 0.00 | 0.00 |
| 166246 | Tech. Support Stormwater BMPs | 760300 | F&A Expenditures | 3,361.55 | 73.07 | 5,364.56 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710000 | In-State Travel | 622.05 | 0.00 | 879.40 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710100 | Out-of-State Travel | 2,576.08 | 0.00 | 1,457.26 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710300 | Conference Registration Fees | 60.00 | 0.00 | 410.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 711200 | Research Supplies | 78.14 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 714010 | Postage-Off Campus Mail Services | 20.05 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 716110 | Rentals-Copier | 42.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 166247 | FY 2018 PREP Workplan: Year 22 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 50.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717200 | Other Professional Services-General | 2,572.00 | 0.00 | 48.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,837.50 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 4,000.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 760300 | F&A Expenditures | 28,220.31 | 0.00 | 43,277.32 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O16B | Int All-Other Rental & Lease (Chg) | 33.00 | 0.00 | 0.00 |
| 166248 | Tidal Tributary Monitoring | 760300 | F&A Expenditures | 12.19 | 1,352.40 | 2,562.44 |
| 166248 | Tidal Tributary Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 60.94 | 0.00 | 95.36 |
| 166249 | Tidal Tributary Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166249 | Tidal Tributary Monitoring | 760300 | F&A Expenditures | 0.00 | 3,044.10 | 3,167.23 |
| 166249 | Tidal Tributary Monitoring | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 15.58 | 15.58 |
| 166250 | Nutrient Sensor Action Stage1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | 711200 | Research Supplies | 580.63 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 760300 | F&A Expenditures | 750.56 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 76O16B | Int All-Other Rental & Lease (Chg) | 70.86 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 717200 | Other Professional Services-General | 0.00 | (172.00) | (172.00) |
| 181042 | CORE Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | 740005 | Cap Equipment-Fabricated Equipment | 95,890.52 | 31,789.61 | 242,707.41 |
| 181042 | CORE Infrastructure | 760300 | F&A Expenditures | 0.00 | (81.70) | (81.70) |
| 181044 | Extended MHD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181044 | Extended MHD | 760300 | F&A Expenditures | 0.00 | (486.00) | (486.00) |
| 181045 | Fast Magnetic Reconnection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 710100 | Out-of-State Travel | 0.00 | 0.00 | 722.77 |
| 181050 | DoE HEDLP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 760300 | F&A Expenditures | 0.00 | 2,217.98 | 7,893.98 |
| 181056 | Spinel-CAREER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 710100 | Out-of-State Travel | 524.18 | 4,751.63 | 13,576.95 |
| 181056 | Spinel-CAREER | 710300 | Conference Registration Fees | 0.00 | 4,219.00 | 5,618.00 |
| 181056 | Spinel-CAREER | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 710400 | Student or Non-Emp Travel | 0.00 | 3,165.84 | 5,391.18 |
| 181056 | Spinel-CAREER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 711200 | Research Supplies | 0.00 | 5,192.33 | 14,192.19 |
| 181056 | Spinel-CAREER | 713000 | Printing & Copying-General | 0.00 | 225.00 | 225.00 |
| 181056 | Spinel-CAREER | 714010 | Postage-Off Campus Mail Services | 0.00 | 49.75 | 49.75 |
| 181056 | Spinel-CAREER | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 181056 | Spinel-CAREER | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 717200 | Other Professional Services-General | (2,500.00) | 0.00 | 6,333.43 |
| 181056 | Spinel-CAREER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181056 | Spinel-CAREER | 740000 | Cap Equipment | 0.00 | 0.00 | 9,200.83 |
| 181056 | Spinel-CAREER | 760300 | F&A Expenditures | 231.02 | 21,448.77 | 50,710.85 |
| 181056 | Spinel-CAREER | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 124.00 | 854.14 |
| 181056 | Spinel-CAREER | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 485.00 | 485.00 |
| 181056 | Spinel-CAREER | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 89.25 |
| 181061 | Optimizing the Energy Usage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710100 | Out-of-State Travel | 0.00 | 0.00 | 421.83 |
| 181061 | Optimizing the Energy Usage | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181061 | Optimizing the Energy Usage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 250.00 |
| 181061 | Optimizing the Energy Usage | 760300 | F&A Expenditures | 0.00 | 14,323.25 | 17,512.70 |
| 181061 | Optimizing the Energy Usage | 760164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 59.26 | 141.42 |
| 181064 | Nucleon & Nuclear Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 710400 | Student or Non-Emp Travel | 0.00 | 1,059.00 | 1,059.00 |
| 181065 | Short-Range Correlations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 711200 | Research Supplies | 0.00 | 295.33 | 295.33 |
| 181065 | Short-Range Correlations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 714010 | Postage-Off Campus Mail Services | 0.00 | 40.77 | 40.77 |
| 181065 | Short-Range Correlations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 37,947.65 | 44,243.98 |
| 181065 | Short-Range Correlations | 760300 | F&A Expenditures | 606.65 | 8,291.90 | 10,057.17 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181066 | Nucleon & Nuclear Studies FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 710100 | Out-of-State Travel | 0.00 | (1,389.49) | (6.56) |
| 181068 | Surface Molecular Chemistry | 710300 | Conference Registration Fees | 0.00 | 900.00 | 1,324.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 181068 | Surface Molecular Chemistry | 710400 | Student or Non-Emp Travel | 0.00 | 567.19 | 567.19 |
| 181068 | Surface Molecular Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 711200 | Research Supplies | 442.38 | 1,144.23 | 2,414.65 |
| 181068 | Surface Molecular Chemistry | 713000 | Printing & Copying-General | 0.00 | 128.16 | 128.16 |
| 181068 | Surface Molecular Chemistry | 714010 | Postage-Off Campus Mail Services | 0.00 | 31.09 | 31.09 |
| 181068 | Surface Molecular Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 227.44 |
| 181068 | Surface Molecular Chemistry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 760300 | F&A Expenditures | 18,590.58 | 14,598.77 | 42,503.21 |
| 181068 | Surface Molecular Chemistry | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 612.97 |
| 181068 | Surface Molecular Chemistry | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 848.69 | 1,629.87 |
| 181068 | Surface Molecular Chemistry | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,736.00 |
| 181069 | DOE EPSCoR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 710100 | Out-of-State Travel | 0.00 | 1,587.27 | 2,593.52 |
| 181069 | DOE EPSCoR | 710300 | Conference Registration Fees | 898.00 | 0.00 | 685.00 |
| 181069 | DOE EPSCoR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,113.98 |
| 181069 | DOE EPSCoR | 710D50 | Domestic Travel Non-NH | 2,477.75 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 711200 | Research Supplies | 5.99 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 713000 | Printing & Copying-General | 89.88 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181069 | DOE EPSCoR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 38.00 |
| 181069 | DOE EPSCoR | 760300 | F&A Expenditures | 24,020.34 | 18,450.56 | 50,436.69 |
| 181070 | Engineering Materials Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181070 | Engineering Materials Modeling | 760300 | F&A Expenditures | 0.00 | 10,036.11 | 10,036.11 |
| 181071 | Surface Molecular Chem-Synthes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,089.91 |
| 181071 | Surface Molecular Chem-Synthes | 710D50 | Domestic Travel Non-NH | 2,382.84 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 711100 | Supplies-General | 0.00 | 0.00 | 116.94 |
| 181071 | Surface Molecular Chem-Synthes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 711200 | Research Supplies | 2,362.87 | 2,191.52 | 7,801.70 |
| 181071 | Surface Molecular Chem-Synthes | 760300 | F&A Expenditures | 7,369.89 | 6,108.96 | 21,195.50 |
| 181071 | Surface Molecular Chem-Synthes | 76O120 | Int Alloc- Research Supplies (Chg) | 1,781.46 | 0.00 | 676.26 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710100 | Out-of-State Travel | 0.00 | 3,381.66 | 4,272.20 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710200 | Foreign Travel | 0.00 | 1,065.51 | 1,065.51 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710300 | Conference Registration Fees | 0.00 | 552.05 | 552.05 |
| 181072 | Nucleon & Nuclear Studies FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 5,774.58 | 6,989.06 |
| 181072 | Nucleon & Nuclear Studies FY17 | 711100 | Supplies-General | 0.00 | 117.35 | 117.35 |
| 181072 | Nucleon & Nuclear Studies FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.29 |
| 181072 | Nucleon & Nuclear Studies FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 711200 | Research Supplies | 0.00 | 454.49 | 5,102.65 |
| 181072 | Nucleon & Nuclear Studies FY17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 63.86 | 404.82 |
| 181072 | Nucleon & Nuclear Studies FY17 | 715000 | Non-Cap Equip-General | 0.00 | 476.95 | 1,619.19 |
| 181072 | Nucleon & Nuclear Studies FY17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 20.80 |
| 181072 | Nucleon & Nuclear Studies FY17 | 719100 | Membership Dues & Fees | 0.00 | 99.00 | 99.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 719200 | Employee Recruiting-General | 0.00 | 550.00 | 550.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 8,009.89 | 46,638.24 |
| 181072 | Nucleon & Nuclear Studies FY17 | 760300 | F&A Expenditures | 0.00 | 31,691.82 | 38,215.03 |
| 181072 | Nucleon & Nuclear Studies FY17 | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 10.00 |
| 181072 | Nucleon & Nuclear Studies FY17 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 42.95 | 46.55 |
| 181073 | Irradiated Fuel Rods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 710100 | Out-of-State Travel | 0.00 | 0.00 | 631.98 |
| 181073 | Irradiated Fuel Rods | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,318.83 |
| 181073 | Irradiated Fuel Rods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 730001 | Subcontracts 01 | 38,371.81 | 0.00 | 15,118.67 |
| 181073 | Irradiated Fuel Rods | 760300 | F&A Expenditures | 16,902.26 | 0.00 | 14,388.16 |
| 181075 | Nucleon and Nuclear Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,072.95 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 181075 | Nucleon and Nuclear Structure | 710200 | Foreign Travel | 5,053.01 | 0.00 | 4,523.80 |
| 181075 | Nucleon and Nuclear Structure | 710300 | Conference Registration Fees | 1,919.82 | 0.00 | 70.00 |
| 181075 | Nucleon and Nuclear Structure | 710400 | Student or Non-Emp Travel | 1,717.10 | 0.00 | 6,983.61 |
| 181075 | Nucleon and Nuclear Structure | 710D50 | Domestic Travel Non-NH | 4,129.78 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710N00 | Nonemployee/Student Travel | 12,046.88 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 711200 | Research Supplies | 14,124.30 | 0.00 | 16,321.47 |
| 181075 | Nucleon and Nuclear Structure | 714010 | Postage-Off Campus Mail Services | 301.76 | 0.00 | 194.61 |
| 181075 | Nucleon and Nuclear Structure | 715000 | Non-Cap Equip-General | 458.99 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 716110 | Rentals-Copier | 0.00 | 0.00 | 36.38 |
| 181075 | Nucleon and Nuclear Structure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 740005 | Cap Equipment-Fabricated Equipment | 11,746.80 | 0.00 | 7,716.14 |
| 181075 | Nucleon and Nuclear Structure | 760300 | F&A Expenditures | 54,084.02 | 0.00 | 45,880.89 |
| 181075 | Nucleon and Nuclear Structure | 76O120 | Int Alloc- Research Supplies (Chg) | 106.60 | 0.00 | 190.70 |
| 181076 | Asynchronous Sampling Engine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710100 | Out-of-State Travel | 248.60 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 760300 | F&A Expenditures | 11,395.71 | 0.00 | 8,332.87 |
| 181076 | Asynchronous Sampling Engine | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 169.53 |
| 181077 | Na-ion and K-ion Storage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710300 | Conference Registration Fees | 1,127.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710D50 | Domestic Travel Non-NH | 1,729.06 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710N00 | Nonemployee/Student Travel | 168.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 711200 | Research Supplies | 6,519.47 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 760300 | F&A Expenditures | 15,316.35 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 108.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 76O120 | Int Alloc- Research Supplies (Chg) | 218.49 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 76O170 | Int All-Prof Services-General (Chg) | 2,917.50 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 711200 | Research Supplies | 716.07 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 760300 | F&A Expenditures | 2,990.44 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184177 | TRIO: Talent Search Yr 01 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710000 | In-State Travel | 0.00 | 75.00 | 470.23 |
| 184183 | GATE CITY | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 711000 | Purchasing Cards | 0.00 | 99.00 | 0.00 |
| 184183 | GATE CITY | 711100 | Supplies-General | 0.00 | 75.00 | 75.00 |
| 184183 | GATE CITY | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 99.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184183 | GATE CITY | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 711200 | Research Supplies | 0.00 | 0.00 | 497.63 |
| 184183 | GATE CITY | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,940.42 |
| 184183 | GATE CITY | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 417.00 | 2,150.00 |
| 184183 | GATE CITY | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 722200 | Participant Support | 0.00 | 1,350.00 | 3,854.78 |
| 184183 | GATE CITY | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | 760300 | F&A Expenditures | 0.00 | 3,229.46 | 5,172.16 |
| 184183 | GATE CITY | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 719000 | Business Meals-Meetings-Non Travel | 0.00 | (1,002.29) | (1,002.29) |
| 184184 | Upward Bound | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 722200 | Participant Support | 0.00 | 1,002.29 | 1,002.29 |
| 184184 | Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | 760300 | F&A Expenditures | 0.00 | (80.19) | (80.19) |
| 184185 | TRIO: Talent Search Yr 02 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|----------|--------|----------|
| 184185 | TRIO: Talent Search Yr 02 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 274.40 |
| 184187 | EarlyChildhood SpED AT Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710D00 | Domestic Travel NH | 30.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 396.38 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 440.00 |
| 184187 | EarlyChildhood SpED AT Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 37.20 |
| 184187 | EarlyChildhood SpED AT Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 760300 | F&A Expenditures | 337.53 | 437.12 | 1,478.98 |
| 184187 | EarlyChildhood SpED AT Project | 76I000 | Internal Allocations - Recoveries | 1,253.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O104 | Int All-Student-Non Employeee(Chg) | 0.00 | 48.00 | 48.00 |
| 184187 | EarlyChildhood SpED AT Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 169.40 |
| 184187 | EarlyChildhood SpED AT Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 15.84 |
| 184187 | EarlyChildhood SpED AT Project | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 133.75 | 133.75 |
| 184187 | EarlyChildhood SpED AT Project | 76O180 | Int Alloc-Telecom Voice (Chg) | 102.47 | 99.31 | 240.25 |
| 184188 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | (136.46) |
| 184188 | McNair Scholars Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | (110.00) |
| 184188 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711172 | Program Supplies | 0.00 | 0.00 | 125.00 |
| 184188 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 42.50 |
| 184188 | McNair Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 93.96 |
| 184188 | McNair Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 110.00 |
| 184188 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722200 | Participant Support | 0.00 | 0.00 | (125.00) |
| 184188 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184188 | McNair Scholars Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 10.00 |
| 184191 | Upward Bound YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184191 | Upward Bound YR2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 719100 | Membership Dues & Fees | 0.00 | (86.12) | (86.12) |
| 184191 | Upward Bound YR2 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 722200 | Participant Support | 0.00 | 86.12 | 86.12 |
| 184191 | Upward Bound YR2 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | 760300 | F&A Expenditures | 0.00 | (6.89) | (6.89) |
| 184192 | TRIO: Talent Search YR3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | (501.44) |
| 184197 | McNair Scholars Program | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | (270.00) |
| 184197 | McNair Scholars Program | 710100 | Out-of-State Travel | 0.00 | 6,636.69 | 3,047.16 |
| 184197 | McNair Scholars Program | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | (227.36) |
| 184197 | McNair Scholars Program | 710300 | Conference Registration Fees | 0.00 | (1,652.00) | (29,817.05) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184197 | McNair Scholars Program | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 1,856.45 | (57,435.71) |
| 184197 | McNair Scholars Program | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | (20.00) |
| 184197 | McNair Scholars Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711100 | Supplies-General | 0.00 | 225.54 | 215.52 |
| 184197 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711154 | Supplies-Computer Peripherals | 0.00 | 44.99 | 44.99 |
| 184197 | McNair Scholars Program | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711172 | Program Supplies | 0.00 | 0.00 | 4,867.17 |
| 184197 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 711200 | Research Supplies | 0.00 | 0.00 | 3,062.89 |
| 184197 | McNair Scholars Program | 713000 | Printing & Copying-General | 0.00 | 138.62 | 138.62 |
| 184197 | McNair Scholars Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 259.12 |
| 184197 | McNair Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 400.00 |
| 184197 | McNair Scholars Program | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 400.00 |
| 184197 | McNair Scholars Program | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 1,199.52 |
| 184197 | McNair Scholars Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 13.99 | 13.99 |
| 184197 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 238.26 |
| 184197 | McNair Scholars Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 722200 | Participant Support | 0.00 | 872.37 | 82,520.97 |
| 184197 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 0.00 | 42,233.00 | 42,233.00 |
| 184197 | McNair Scholars Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | 760300 | F&A Expenditures | 0.00 | 4,584.53 | (1,947.34) |
| 184197 | McNair Scholars Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,173.06 | 1,173.06 |
| 184197 | McNair Scholars Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 13.36 | 13.36 |
| 184197 | McNair Scholars Program | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 2,465.00 | 2,465.00 |
| 184197 | McNair Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 60.00 | 60.00 |
| 184197 | McNair Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 426.00 | 426.00 |
| 184197 | McNair Scholars Program | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 872.00 | 872.00 |
| 184197 | McNair Scholars Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 513.08 | 513.08 |
| 184197 | McNair Scholars Program | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 715.20 | 715.20 |
| 184197 | McNair Scholars Program | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 16,815.00 | 16,815.00 |
| 184198 | Upward Bound Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184198 | Upward Bound Year 3 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | (73.75) | (73.75) |
| 184198 | Upward Bound Year 3 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | 760300 | F&A Expenditures | 0.00 | (5.90) | (5.90) |
| 184203 | Student Support Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710300 | Conference Registration Fees | 0.00 | 440.00 | 440.00 |
| 184203 | Student Support Services | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 711100 | Supplies-General | 0.00 | 118.45 | (158.50) |
| 184203 | Student Support Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 711172 | Program Supplies | 0.00 | 0.00 | 390.00 |
| 184203 | Student Support Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 94.81 |
| 184203 | Student Support Services | 719100 | Membership Dues & Fees | 0.00 | 55.00 | 55.00 |
| 184203 | Student Support Services | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 760300 | F&A Expenditures | 0.00 | 165.90 | 259.17 |
| 184203 | Student Support Services | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 5.27 | 14.61 |
| 184204 | Educational Talent Search | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710000 | In-State Travel | 0.00 | 5,616.92 | 21,449.78 |
| 184204 | Educational Talent Search | 710100 | Out-of-State Travel | 0.00 | 0.00 | 484.22 |
| 184204 | Educational Talent Search | 710300 | Conference Registration Fees | 0.00 | 500.00 | 0.00 |
| 184204 | Educational Talent Search | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710D00 | Domestic Travel NH | 5,751.71 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 35.96 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 711100 | Supplies-General | 139.87 | 886.70 | 1,424.29 |
| 184204 | Educational Talent Search | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 175.00 | 175.00 |
| 184204 | Educational Talent Search | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,599.00 | 1,599.00 |
| 184204 | Educational Talent Search | 711154 | Supplies-Computer Peripherals | 235.94 | 430.01 | 114.98 |
| 184204 | Educational Talent Search | 711172 | Program Supplies | 622.20 | 478.03 | 1,552.68 |
| 184204 | Educational Talent Search | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 713000 | Printing & Copying-General | 0.00 | 532.57 | 1,389.08 |
| 184204 | Educational Talent Search | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 4.94 |
| 184204 | Educational Talent Search | 714010 | Postage-Off Campus Mail Services | 80.00 | 91.14 | 121.33 |
| 184204 | Educational Talent Search | 715005 | Non-Cap Equip-Computer Hardware | 79.95 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 718008 | Telecom-Internet Services | 349.03 | 578.69 | 1,775.43 |
| 184204 | Educational Talent Search | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 719005 | Business Meals-Group or Class Meals | 60.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184204 | Educational Talent Search | 722200 | Participant Support | 4,903.99 | 2,258.42 | 11,579.66 |
| 184204 | Educational Talent Search | 760300 | F&A Expenditures | 15,013.92 | 14,286.21 | 40,431.84 |
| 184204 | Educational Talent Search | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 127.50 | 140.94 |
| 184204 | Educational Talent Search | 760140 | Internal Alloc-Mail & Postage (Chg) | 215.92 | 198.10 | 580.95 |
| 184204 | Educational Talent Search | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 109.95 | 109.95 |
| 184204 | Educational Talent Search | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 760180 | Int Alloc-Telecom Voice (Chg) | 393.95 | 482.28 | 1,161.68 |
| 184204 | Educational Talent Search | 760182 | Int Alloc-Telecom Data (Chg) | 411.94 | 476.00 | 1,142.40 |
| 184204 | Educational Talent Search | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 236.00 | 0.00 |
| 184204 | Educational Talent Search | 760220 | Int Alloc- Participant Support(Chg) | (212.00) | 304.87 | 3,180.77 |
| 184205 | Year 2 funding | 710000 | In-State Travel | 0.00 | 168.00 | 168.00 |
| 184205 | Year 2 funding | 710100 | Out-of-State Travel | 0.00 | 59.83 | 212.73 |
| 184205 | Year 2 funding | 710300 | Conference Registration Fees | 0.00 | 0.00 | 388.00 |
| 184205 | Year 2 funding | 711100 | Supplies-General | 0.00 | 80.50 | 139.18 |
| 184205 | Year 2 funding | 711172 | Program Supplies | 58.11 | 50.00 | 144.00 |
| 184205 | Year 2 funding | 716100 | Rentals & Leases-General | 0.00 | 68.67 | 68.67 |
| 184205 | Year 2 funding | 717200 | Other Professional Services-General | 0.00 | 1,599.00 | 1,599.00 |
| 184205 | Year 2 funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 37.89 | 37.89 |
| 184205 | Year 2 funding | 719005 | Business Meals-Group or Class Meals | 0.00 | 132.36 | 365.13 |
| 184205 | Year 2 funding | 719100 | Membership Dues & Fees | 0.00 | 165.00 | 274.00 |
| 184205 | Year 2 funding | 719110 | Membership-Individual | 0.00 | 100.00 | 100.00 |
| 184205 | Year 2 funding | 722200 | Participant Support | 0.00 | 27,312.55 | 27,312.55 |
| 184205 | Year 2 funding | 760300 | F&A Expenditures | 149.11 | 4,084.43 | 4,774.95 |
| 184206 | GATE CITY Program Evaluation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 760300 | F&A Expenditures | 0.00 | 549.16 | 549.16 |
| 184206 | GATE CITY Program Evaluation | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 3.64 | 3.64 |
| 184207 | UNH-TRRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710000 | In-State Travel | 0.00 | 3,230.52 | 13,909.14 |
| 184207 | UNH-TRRE | 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,120.95 |
| 184207 | UNH-TRRE | 710300 | Conference Registration Fees | 1,355.00 | 0.00 | 470.00 |
| 184207 | UNH-TRRE | 710305 | Registration Fees-Other | 675.00 | 930.00 | 970.00 |
| 184207 | UNH-TRRE | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 3,789.19 |
| 184207 | UNH-TRRE | 710400 | Student or Non-Emp Travel | 15.00 | 0.00 | 114.45 |
| 184207 | UNH-TRRE | 710D00 | Domestic Travel NH | 4,129.75 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 325.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D10 | Domestic Travel NH - Airfare | 25.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D15 | Domestic Travel NH - Oth Trans Cost | 457.80 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D20 | Domestic Travel NH - Hotel/Lodging | 114.45 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D30 | Domestic Travel NH - Meals/Incidents | 63.75 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D50 | Domestic Travel Non-NH | 3,356.14 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 191.84 |
| 184207 | UNH-TRRE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 711100 | Supplies-General | 0.00 | 382.28 | 915.70 |
| 184207 | UNH-TRRE | 711160 | Supplies-Books | 358.46 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 711200 | Research Supplies | 2,345.11 | 0.00 | 1,199.80 |
| 184207 | UNH-TRRE | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 714000 | Postage-General | 180.15 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 714010 | Postage-Off Campus Mail Services | 8.48 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 716120 | Rentals-Property or Room | 0.00 | 350.00 | 980.00 |
| 184207 | UNH-TRRE | 717200 | Other Professional Services-General | 2,920.00 | 0.00 | 7,900.00 |
| 184207 | UNH-TRRE | 719000 | Business Meals-Meetings-Non Travel | 99.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 719005 | Business Meals-Group or Class Meals | 3,016.93 | 2,310.55 | 4,908.05 |
| 184207 | UNH-TRRE | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 71C100 | Advertising (Non-Employment) | 204.26 | 0.00 | 138.60 |
| 184207 | UNH-TRRE | 722200 | Participant Support | 160,000.00 | 80,000.00 | 140,400.00 |
| 184207 | UNH-TRRE | 760300 | F&A Expenditures | 10,668.23 | 7,736.44 | 24,023.82 |
| 184207 | UNH-TRRE | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 11,060.50 |
| 184207 | UNH-TRRE | 760130 | Internal Alloc-Print & Copy (Chg) | 2,216.90 | 815.65 | 1,145.75 |
| 184207 | UNH-TRRE | 760140 | Internal Alloc-Mail & Postage (Chg) | 303.82 | 0.00 | 140.43 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184207 | UNH-TRRE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 500.00 |
| 184208 | TQP-Carsey Subfund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710000 | In-State Travel | 0.00 | 119.31 | 373.29 |
| 184208 | TQP-Carsey Subfund | 710100 | Out-of-State Travel | 0.00 | 180.05 | 360.10 |
| 184208 | TQP-Carsey Subfund | 710D15 | Domestic Travel NH - Oth Trans Cost | 326.71 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710D20 | Domestic Travel NH - Hotel/Lodging | 161.32 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710D30 | Domestic Travel NH - Meals/Incidents | 51.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711100 | Supplies-General | 0.00 | 6.15 | 6.15 |
| 184208 | TQP-Carsey Subfund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 9.99 |
| 184208 | TQP-Carsey Subfund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 60.03 |
| 184208 | TQP-Carsey Subfund | 711132 | Suppli-Software incl Site Lic&Maint | 30.00 | 74.95 | 155.11 |
| 184208 | TQP-Carsey Subfund | 711162 | Supplies-Office Supplies | 23.18 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 713000 | Printing & Copying-General | 10.63 | 4.47 | 43.84 |
| 184208 | TQP-Carsey Subfund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 760300 | F&A Expenditures | 2,902.68 | 1,386.83 | 5,953.75 |
| 184208 | TQP-Carsey Subfund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 76O180 | Int Alloc-Telecom Voice (Chg) | 3.31 | 19.14 | 36.69 |
| 184209 | TQP-CoopExt Subfund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 710000 | In-State Travel | 0.00 | 91.50 | 321.78 |
| 184209 | TQP-CoopExt Subfund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 760300 | F&A Expenditures | 233.14 | 158.52 | 771.03 |
| 184210 | UNH Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710000 | In-State Travel | 0.00 | 1,285.21 | 5,386.92 |
| 184210 | UNH Upward Bound | 710100 | Out-of-State Travel | 0.00 | 395.51 | 4,213.89 |
| 184210 | UNH Upward Bound | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,170.00 |
| 184210 | UNH Upward Bound | 710D00 | Domestic Travel NH | 1,635.84 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 375.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710D50 | Domestic Travel Non-NH | 224.08 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 568.67 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710N00 | Nonemployee/Student Travel | 920.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 156.34 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710Z00 | Travel-Other | 0.00 | 53.00 | 53.00 |
| 184210 | UNH Upward Bound | 711100 | Supplies-General | 331.50 | 325.15 | 1,482.26 |
| 184210 | UNH Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 18.00 | 110.00 | 207.00 |
| 184210 | UNH Upward Bound | 711132 | Suppli-Software incl Site Lic&Maint | 12.00 | 12.00 | 9,853.00 |
| 184210 | UNH Upward Bound | 711149 | Supplies -Vehicle Gas & Accessories | 10.20 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711154 | Supplies-Computer Peripherals | 19.99 | 0.00 | 77.43 |
| 184210 | UNH Upward Bound | 711169 | Supplies - Apparel | 0.00 | 0.00 | 54.50 |
| 184210 | UNH Upward Bound | 711172 | Program Supplies | 3,540.55 | 1,306.25 | 36,019.66 |
| 184210 | UNH Upward Bound | 711178 | Supplies- Training | 0.00 | 0.00 | 130.00 |
| 184210 | UNH Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 713000 | Printing & Copying-General | 0.00 | 1,045.60 | 3,186.47 |
| 184210 | UNH Upward Bound | 714000 | Postage-General | 15.00 | 26.60 | 26.60 |
| 184210 | UNH Upward Bound | 715005 | Non-Cap Equip-Computer Hardware | 191.96 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 716100 | Rentals & Leases-General | 101.50 | 925.00 | 1,495.00 |
| 184210 | UNH Upward Bound | 716110 | Rentals-Copier | 803.17 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 716120 | Rentals-Property or Room | 165.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 716125 | Rentals-Vehicles incl Marine | 137.88 | 0.00 | 56.95 |
| 184210 | UNH Upward Bound | 717200 | Other Professional Services-General | 400.00 | 600.00 | 8,248.65 |
| 184210 | UNH Upward Bound | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,000.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 18.93 |
| 184210 | UNH Upward Bound | 719000 | Business Meals-Meetings-Non Travel | 745.07 | 121.59 | 177.78 |
| 184210 | UNH Upward Bound | 719100 | Membership Dues & Fees | 220.00 | 265.00 | 265.00 |
| 184210 | UNH Upward Bound | 71C600 | Insurance | 659.40 | 0.00 | 18.10 |
| 184210 | UNH Upward Bound | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 96.00 |
| 184210 | UNH Upward Bound | 722200 | Participant Support | 7,624.23 | 7,085.50 | 14,499.99 |
| 184210 | UNH Upward Bound | 722205 | Participant Sup-Stipends | 6,805.00 | 6,610.00 | 11,028.00 |
| 184210 | UNH Upward Bound | 722210 | Participant Sup-Other | 93.94 | 1,260.00 | 1,260.00 |
| 184210 | UNH Upward Bound | 760300 | F&A Expenditures | 16,087.62 | 10,519.37 | 30,388.15 |
| 184210 | UNH Upward Bound | 76O000 | Internal Allocations - Charges | (297.26) | 0.00 | 297.26 |
| 184210 | UNH Upward Bound | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 252.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O130 | Internal Alloc-Print & Copy (Chg) | 374.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O140 | Internal Alloc-Mail & Postage (Chg) | 111.67 | 132.36 | 511.17 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 184210 | UNH Upward Bound | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 822.80 |
| 184210 | UNH Upward Bound | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 20,130.80 |
| 184210 | UNH Upward Bound | 76O16A | Int All-Property/Room Rent (Chg) | 350.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O16B | Int All-Other Rental & Lease (Chg) | 300.00 | 216.00 | 216.00 |
| 184210 | UNH Upward Bound | 76O170 | Int All-Prof Services-General (Chg) | 697.26 | 0.00 | 240.00 |
| 184210 | UNH Upward Bound | 76O180 | Int Alloc-Telecom Voice (Chg) | 712.79 | 893.12 | 2,055.61 |
| 184210 | UNH Upward Bound | 76O182 | Int Alloc-Telecom Data (Chg) | 408.00 | 408.00 | 979.20 |
| 184210 | UNH Upward Bound | 76O220 | Int Alloc- Participant Support(Chg) | 37,959.52 | 37,152.00 | 38,852.00 |
| 184211 | Student Support Services-Yr 3 | 711100 | Supplies-General | 9.99 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 711172 | Program Supplies | 216.21 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 719000 | Business Meals-Meetings-Non Travel | 25.78 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 719005 | Business Meals-Group or Class Meals | 546.66 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 722200 | Participant Support | 0.00 | 0.00 | 40,199.91 |
| 184211 | Student Support Services-Yr 3 | 760300 | F&A Expenditures | 4,586.56 | 3,810.63 | 17,216.87 |
| 184211 | Student Support Services-Yr 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 230.83 |
| 184211 | Student Support Services-Yr 3 | 76O16A | Int All-Property/Room Rent (Chg) | 168.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | 147.26 |
| 184212 | McNair Scholars Program | 710100 | Out-of-State Travel | 0.00 | 931.61 | 6,969.61 |
| 184212 | McNair Scholars Program | 710300 | Conference Registration Fees | 0.00 | 2,784.99 | 4,550.95 |
| 184212 | McNair Scholars Program | 710400 | Student or Non-Emp Travel | 0.00 | 4,648.69 | 0.00 |
| 184212 | McNair Scholars Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 350.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710D50 | Domestic Travel Non-NH | 5,175.79 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 450.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711100 | Supplies-General | 18.97 | 299.05 | 746.63 |
| 184212 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 335.00 | 0.00 | 141.00 |
| 184212 | McNair Scholars Program | 711120 | Supplies-Sets, Scene Shop & Paint | 57.71 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711172 | Program Supplies | 6.54 | 0.00 | 103.46 |
| 184212 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711200 | Research Supplies | 1,137.68 | 0.00 | 981.92 |
| 184212 | McNair Scholars Program | 714000 | Postage-General | 50.00 | 49.00 | 49.00 |
| 184212 | McNair Scholars Program | 716110 | Rentals-Copier | 136.34 | 0.00 | 477.47 |
| 184212 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 30.89 |
| 184212 | McNair Scholars Program | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 184212 | McNair Scholars Program | 71C600 | Insurance | 0.00 | 0.00 | 360.00 |
| 184212 | McNair Scholars Program | 722200 | Participant Support | 15,058.11 | 1,382.00 | 34,571.46 |
| 184212 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 39,200.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 760300 | F&A Expenditures | 5,935.82 | 2,338.67 | 10,541.21 |
| 184212 | McNair Scholars Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 69.95 |
| 184212 | McNair Scholars Program | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 269.10 |
| 184212 | McNair Scholars Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 460.00 | 35.00 | 299.00 |
| 184212 | McNair Scholars Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 51.35 | 43.26 | 67.85 |
| 184212 | McNair Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 400.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 609.18 | 124.78 | 976.35 |
| 184212 | McNair Scholars Program | 76O182 | Int Alloc-Telecom Data (Chg) | 859.34 | 178.80 | 1,430.40 |
| 184212 | McNair Scholars Program | 76O220 | Int Alloc- Participant Support(Chg) | 13,423.50 | 65.10 | 3,664.00 |
| 184213 | Student Support Services-Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 719005 | Business Meals-Group or Class Meals | 331.36 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 722200 | Participant Support | 670.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 760300 | F&A Expenditures | 5,752.91 | 0.00 | 0.00 |
| 184214 | Improve Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 760300 | F&A Expenditures | 658.58 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|------------|------------|------------|
| 184FWA | 2014-2015 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 312,656.00 | 312,915.00 |
| 184FWD | 2017-2018 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 354,828.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193270 | Mortalin & AML | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 711200 | Research Supplies | 0.00 | 1,979.38 | 1,979.38 |
| 193270 | Mortalin & AML | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 716100 | Rentals & Leases-General | 0.00 | 60.00 | 60.00 |
| 193270 | Mortalin & AML | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | 760300 | F&A Expenditures | 0.00 | 3,533.26 | 3,533.26 |
| 193270 | Mortalin & AML | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 9.00 | 9.00 |
| 193271 | cGMP Photoreceptor Function | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710300 | Conference Registration Fees | 0.00 | 0.00 | 4,835.00 |
| 193271 | cGMP Photoreceptor Function | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 299.00 |
| 193271 | cGMP Photoreceptor Function | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 711200 | Research Supplies | 890.17 | 7,274.55 | 17,614.10 |
| 193271 | cGMP Photoreceptor Function | 713000 | Printing & Copying-General | 0.00 | 56.00 | 56.00 |
| 193271 | cGMP Photoreceptor Function | 714010 | Postage-Off Campus Mail Services | 0.00 | 14.10 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 714030 | Postage-Express Mail | 14.61 | 69.57 | 217.84 |
| 193271 | cGMP Photoreceptor Function | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 20.80 |
| 193271 | cGMP Photoreceptor Function | 717200 | Other Professional Services-General | 56.00 | 441.00 | 2,763.50 |
| 193271 | cGMP Photoreceptor Function | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 760300 | F&A Expenditures | 30,497.12 | 39,465.87 | 90,046.48 |
| 193271 | cGMP Photoreceptor Function | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 50.05 | 117.68 |
| 193271 | cGMP Photoreceptor Function | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 182.00 | 15,182.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193272 | CCHD Newborn Screening Yr 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193273 | NECG Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|----------------|--------------------|--------------------------------------|-------------------|---------------------|------|
| 193281 | StatsRRTC 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193283 | UCEDD FY16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193286 | AT State FY 2015 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | 760300 | F&A Expenditures | (119.10) | 165.92 | 165.92 |
| 193288 | Safety Net | 760130 | Internal Alloc-Print & Copy (Chg) | (338.36) | 338.36 | 338.36 |
| 193289 | Technology for Older Adults | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 711200 | Research Supplies | 1,250.00 | 925.00 | 2,575.00 |
| 193289 | Technology for Older Adults | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193289 | Technology for Older Adults | 730001 | Subcontracts 01 | 1,524.51 | 8,593.95 | 18,560.09 |
| 193289 | Technology for Older Adults | 760300 | F&A Expenditures | 7,244.02 | 8,187.59 | 18,208.66 |
| 193289 | Technology for Older Adults | 760130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193290 | StatsRRTC Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 730004 | Subcontracts 04 | 0.00 | 36,266.34 | 36,266.34 |
| 193290 | StatsRRTC Year 3 | 730005 | Subcontracts 05 | 0.00 | 2,916.00 | 2,916.00 |
| 193290 | StatsRRTC Year 3 | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 193290 | StatsRRTC Year 3 | 760300 | F&A Expenditures | 0.00 | (0.07) | (0.07) |
| 193291 | GreenDot | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 710100 | Out-of-State Travel | 0.00 | 2,109.59 | 2,109.59 |
| 193292 | Calcium Channels of Anxiety | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 711200 | Research Supplies | 0.00 | 10,428.49 | 18,476.99 |
| 193292 | Calcium Channels of Anxiety | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 717200 | Other Professional Services-General | 0.00 | 1,842.53 | 1,842.53 |
| 193292 | Calcium Channels of Anxiety | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 760300 | F&A Expenditures | 8,888.94 | 41,143.28 | 96,405.03 |
| 193292 | Calcium Channels of Anxiety | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 2,251.25 |
| 193292 | Calcium Channels of Anxiety | 76O16B | Int All-Other Rental & Lease (Chg) | 4,121.22 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,292.09 | 6,817.84 |
| 193292 | Calcium Channels of Anxiety | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 3,900.75 |
| 193293 | AT Connects FY16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193293 | AT Connects FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193294 | EPM RRTC | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 711200 | Research Supplies | 0.00 | 1,593.82 | 3,366.70 |
| 193296 | Role of AC3 Neuronal Activity | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 716100 | Rentals & Leases-General | 0.00 | 99.71 | 99.71 |
| 193296 | Role of AC3 Neuronal Activity | 717200 | Other Professional Services-General | 0.00 | 57.50 | 57.50 |
| 193296 | Role of AC3 Neuronal Activity | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | 760300 | F&A Expenditures | 0.00 | 15,052.95 | 15,920.14 |
| 193297 | Expansion of NHOHS Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 711100 | Supplies-General | 0.00 | 76.53 | 76.53 |
| 193299 | UCEDD FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 878.33 | 878.33 |
| 193299 | UCEDD FY17 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 714000 | Postage-General | 0.00 | 0.46 | 0.46 |
| 193299 | UCEDD FY17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 716110 | Rentals-Copier | 0.00 | 227.55 | 210.69 |
| 193299 | UCEDD FY17 | 717200 | Other Professional Services-General | 0.00 | 15,676.00 | 15,676.00 |
| 193299 | UCEDD FY17 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 6,412.05 | 6,412.05 |
| 193299 | UCEDD FY17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | 730002 | Subcontracts 02 | 0.00 | 1,894.62 | 1,894.62 |
| 193299 | UCEDD FY17 | 760300 | F&A Expenditures | 0.00 | 2,013.24 | 2,011.89 |
| 193300 | Expansion of NHOHS Program Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193300 | Expansion of NHOHS Program Yr2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,000.00 | 6,000.00 |
| 193301 | NEGC Year 5 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 716110 | Rentals-Copier | 0.00 | 4.83 | 4.83 |
| 193301 | NEGC Year 5 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | 730002 | Subcontracts 02 | 0.00 | 1,988.56 | 1,988.56 |
| 193301 | NEGC Year 5 | 730003 | Subcontracts 03 | 0.00 | 14,672.97 | 14,672.97 |
| 193301 | NEGC Year 5 | 760300 | F&A Expenditures | 0.00 | 5,302.38 | 5,302.38 |
| 193302 | GreenDot Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 710000 | In-State Travel | 0.00 | 318.87 | 116.10 |
| 193302 | GreenDot Year 2 | 710100 | Out-of-State Travel | 0.00 | 177.26 | 177.26 |
| 193302 | GreenDot Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 635.90 |
| 193302 | GreenDot Year 2 | 711000 | Purchasing Cards | 0.00 | 861.60 | 0.00 |
| 193302 | GreenDot Year 2 | 711100 | Supplies-General | 0.00 | 39.89 | 39.89 |
| 193302 | GreenDot Year 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 711200 | Research Supplies | 0.00 | 31,381.03 | 31,515.94 |
| 193302 | GreenDot Year 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 714000 | Postage-General | 0.00 | 35.08 | 35.08 |
| 193302 | GreenDot Year 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 28,130.31 | 28,130.31 |
| 193302 | GreenDot Year 2 | 722200 | Participant Support | 0.00 | 134.91 | 0.00 |
| 193302 | GreenDot Year 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | 730002 | Subcontracts 02 | 0.00 | 17,111.25 | 17,111.25 |
| 193302 | GreenDot Year 2 | 760300 | F&A Expenditures | 0.00 | 38,286.13 | 34,195.62 |
| 193302 | GreenDot Year 2 | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 560.00 | 560.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710100 | Out-of-State Travel | 0.00 | 4,496.49 | 5,076.14 |
| 193303 | Evaluating Bystander Prevent-5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,140.00 |
| 193303 | Evaluating Bystander Prevent-5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 16.62 |
| 193303 | Evaluating Bystander Prevent-5 | 711200 | Research Supplies | 0.00 | 55.00 | 1,176.12 |
| 193303 | Evaluating Bystander Prevent-5 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193303 | Evaluating Bystander Prevent-5 | 714000 | Postage-General | 0.00 | 0.00 | 24.46 |
| 193303 | Evaluating Bystander Prevent-5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 717200 | Other Professional Services-General | 0.00 | 3,450.00 | 13,500.00 |
| 193303 | Evaluating Bystander Prevent-5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 37.08 |
| 193303 | Evaluating Bystander Prevent-5 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | 760300 | F&A Expenditures | 26.78 | 9,443.30 | 24,717.97 |
| 193303 | Evaluating Bystander Prevent-5 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 324.30 |
| 193303 | Evaluating Bystander Prevent-5 | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 710000 | In-State Travel | 0.00 | 35.85 | 35.85 |
| 193304 | NH Disability Public Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 716110 | Rentals-Copier | 0.00 | 53.23 | 53.23 |
| 193304 | NH Disability Public Health | 717200 | Other Professional Services-General | 0.00 | 7,333.37 | 7,333.37 |
| 193304 | NH Disability Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 71C100 | Advertising (Non-Employment) | 0.00 | 147.50 | 147.50 |
| 193304 | NH Disability Public Health | 760300 | F&A Expenditures | 0.00 | 2,664.64 | 2,664.64 |
| 193305 | Non-Residential and Community | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 711100 | Supplies-General | 0.00 | (1,102.10) | (1,102.10) |
| 193305 | Non-Residential and Community | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 711200 | Research Supplies | 0.00 | 260.56 | 260.56 |
| 193305 | Non-Residential and Community | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 716120 | Rentals-Property or Room | 0.00 | 1,364.88 | 1,364.88 |
| 193305 | Non-Residential and Community | 717200 | Other Professional Services-General | 0.00 | 469.74 | 469.74 |
| 193305 | Non-Residential and Community | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | 719005 | Business Meals-Group or Class Meals | 0.00 | (1,364.88) | (1,364.88) |
| 193305 | Non-Residential and Community | 760300 | F&A Expenditures | 0.00 | 136.27 | 136.27 |
| 193306 | StatsRRTC Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 710100 | Out-of-State Travel | 0.00 | 2,617.49 | 2,617.49 |
| 193306 | StatsRRTC Year 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 710305 | Registration Fees-Other | 0.00 | 630.00 | 630.00 |
| 193306 | StatsRRTC Year 4 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 711100 | Supplies-General | 0.00 | 19.34 | 19.34 |
| 193306 | StatsRRTC Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 645.84 | 645.84 |
| 193306 | StatsRRTC Year 4 | 711184 | Supplies - Promotion - Cultivation | 0.00 | (500.00) | (500.00) |
| 193306 | StatsRRTC Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 716110 | Rentals-Copier | 0.00 | 0.33 | 0.33 |
| 193306 | StatsRRTC Year 4 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 717200 | Other Professional Services-General | 0.00 | 52,255.00 | 52,255.00 |
| 193306 | StatsRRTC Year 4 | 718000 | Telecom-General | 0.00 | 11.10 | 11.10 |
| 193306 | StatsRRTC Year 4 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 719100 | Membership Dues & Fees | 0.00 | 400.00 | 400.00 |
| 193306 | StatsRRTC Year 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | 730002 | Subcontracts 02 | 0.00 | 12,500.00 | 12,500.00 |
| 193306 | StatsRRTC Year 4 | 730003 | Subcontracts 03 | 0.00 | 4,773.10 | 4,773.10 |
| 193306 | StatsRRTC Year 4 | 730004 | Subcontracts 04 | 0.00 | 20,248.15 | 20,248.15 |
| 193306 | StatsRRTC Year 4 | 730005 | Subcontracts 05 | 0.00 | 35,083.14 | 35,083.14 |
| 193306 | StatsRRTC Year 4 | 730006 | Subcontracts 06 | 0.00 | 18,750.00 | 18,750.00 |

| 1D - UNH - Durham | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|---|----------------------------|---|-------------------|---------------------|-----------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 193306 | StatsRRTC Year 4 | 760300 F&A Expenditures | 0.00 | 6,231.05 | 6,231.05 |
| 193306 | StatsRRTC Year 4 | 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 84.56 | 84.56 |
| 193306 | StatsRRTC Year 4 | 76O170 Int All-Prof Services-General (Chg) | 0.00 | 14,214.25 | 14,214.25 |
| 193306 | StatsRRTC Year 4 | 76O180 Int Alloc-Telecom Voice (Chg) | 0.00 | 6.62 | 6.62 |
| 193307 | mRNP Closed-Loop Structure | 7112 Research Supplies | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 711200 Research Supplies | 0.00 | (131.30) | (131.30) |
| 193307 | mRNP Closed-Loop Structure | 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 740000 Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | 760300 F&A Expenditures | 0.00 | (62.37) | (62.37) |
| 193309 | Firearm Risk and Safety | 710 Travel | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 710100 Out-of-State Travel | 0.00 | 0.00 | 3,415.96 |
| 193309 | Firearm Risk and Safety | 710300 Conference Registration Fees | 0.00 | 0.00 | 271.00 |
| 193309 | Firearm Risk and Safety | 711100 Supplies-General | 0.00 | 141.54 | 141.54 |
| 193309 | Firearm Risk and Safety | 7112 Research Supplies | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 711200 Research Supplies | (75.00) | 8,750.00 | 9,150.00 |
| 193309 | Firearm Risk and Safety | 713000 Printing & Copying-General | 0.00 | 0.00 | 167.29 |
| 193309 | Firearm Risk and Safety | 714000 Postage-General | 0.00 | 0.00 | 31.10 |
| 193309 | Firearm Risk and Safety | 717000 Consulting-General | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 717200 Other Professional Services-General | 6,386.95 | 1,000.00 | 3,000.00 |
| 193309 | Firearm Risk and Safety | 718000 Telecom-General | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 718002 Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 718014 Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 718016 Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 719005 Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 722200 Participant Support | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 7300 Subcontracts | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | 730002 Subcontracts 02 | 0.00 | 10,562.11 | 61,066.52 |
| 193309 | Firearm Risk and Safety | 760300 F&A Expenditures | 11,788.59 | 24,722.61 | 59,879.23 |
| 193309 | Firearm Risk and Safety | 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 1,045.00 | 1,045.00 |
| 193310 | AT Leadership FY17 | 710 Travel | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 710000 In-State Travel | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 710100 Out-of-State Travel | 0.00 | 1,930.63 | 1,930.63 |
| 193310 | AT Leadership FY17 | 710300 Conference Registration Fees | 0.00 | 455.00 | 455.00 |
| 193310 | AT Leadership FY17 | 710400 Student or Non-Emp Travel | 0.00 | 178.20 | 178.20 |
| 193310 | AT Leadership FY17 | 711100 Supplies-General | 0.00 | 1,960.66 | 1,960.66 |
| 193310 | AT Leadership FY17 | 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 19.98 | 19.98 |
| 193310 | AT Leadership FY17 | 711184 Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 7112 Research Supplies | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 4,060.67 | 4,060.67 |
| 193310 | AT Leadership FY17 | 716110 Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 716120 Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 193310 | AT Leadership FY17 | 717200 Other Professional Services-General | 0.00 | 9,297.12 | 9,297.12 |
| 193310 | AT Leadership FY17 | 718000 Telecom-General | 0.00 | 0.00 | 0.00 |
| 193310 | AT Leadership FY17 | 718006 Telecom-Cellular Phones | 0.00 | 181.66 | 181.66 |
| 193310 | AT Leadership FY17 | 719100 Membership Dues & Fees | 0.00 | 1,500.00 | 1,500.00 |
| 193310 | AT Leadership FY17 | 760300 F&A Expenditures | 0.00 | 4,532.12 | 4,532.12 |
| 193310 | AT Leadership FY17 | 76O110 Int All-Supplies-General (Chg) | 0.00 | 4,478.70 | 4,478.70 |
| 193310 | AT Leadership FY17 | 76O112 Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 80.00 | 80.00 |
| 193311 | AT State FY17 | 710 Travel | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 710000 In-State Travel | 0.00 | 410.35 | 410.35 |
| 193311 | AT State FY17 | 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 711100 Supplies-General | 0.00 | 29,017.94 | 29,017.94 |
| 193311 | AT State FY17 | 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 577.86 | 577.86 |
| 193311 | AT State FY17 | 7112 Research Supplies | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 714005 Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 716110 Rentals-Copier | 0.00 | 0.18 | 0.18 |
| 193311 | AT State FY17 | 716120 Rentals-Property or Room | 0.00 | 1,125.00 | 1,125.00 |
| 193311 | AT State FY17 | 716122 Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 717200 Other Professional Services-General | 0.00 | 55,493.56 | 55,493.56 |
| 193311 | AT State FY17 | 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 718000 Telecom-General | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | 718006 Telecom-Cellular Phones | 0.00 | 170.25 | 170.25 |
| 193311 | AT State FY17 | 718008 Telecom-Internet Services | 0.00 | 160.04 | 160.04 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193311 | AT State FY17 | 719100 | Membership Dues & Fees | 0.00 | 3,500.00 | 3,500.00 |
| 193311 | AT State FY17 | 760300 | F&A Expenditures | 0.00 | 12,392.95 | 12,392.95 |
| 193312 | Sexual Violence: Peer-Led Int. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710000 | In-State Travel | 0.00 | 2,063.59 | 2,063.59 |
| 193312 | Sexual Violence: Peer-Led Int. | 710100 | Out-of-State Travel | 0.00 | 5,656.40 | 3,435.45 |
| 193312 | Sexual Violence: Peer-Led Int. | 710300 | Conference Registration Fees | 0.00 | 3,224.60 | 3,224.60 |
| 193312 | Sexual Violence: Peer-Led Int. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 710205 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711000 | Purchasing Cards | 0.00 | 11,298.92 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711100 | Supplies-General | 0.00 | 3,549.98 | 3,552.73 |
| 193312 | Sexual Violence: Peer-Led Int. | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 239.88 | 239.88 |
| 193312 | Sexual Violence: Peer-Led Int. | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711173 | Supplies-telephone calling program | 0.00 | 252.40 | 252.40 |
| 193312 | Sexual Violence: Peer-Led Int. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 711200 | Research Supplies | 0.00 | 2,653.36 | 3,485.22 |
| 193312 | Sexual Violence: Peer-Led Int. | 713000 | Printing & Copying-General | 0.00 | 1,645.73 | 3,540.30 |
| 193312 | Sexual Violence: Peer-Led Int. | 714000 | Postage-General | 0.00 | 280.51 | 544.10 |
| 193312 | Sexual Violence: Peer-Led Int. | 714010 | Postage-Off Campus Mail Services | 0.00 | 38.71 | 38.71 |
| 193312 | Sexual Violence: Peer-Led Int. | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 133.13 | 133.13 |
| 193312 | Sexual Violence: Peer-Led Int. | 716120 | Rentals-Property or Room | 0.00 | 749.00 | 749.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 717200 | Other Professional Services-General | 0.00 | 2,697.33 | 2,697.33 |
| 193312 | Sexual Violence: Peer-Led Int. | 717203 | Oth Prof Ser-Background Checks | 0.00 | 51.64 | 51.64 |
| 193312 | Sexual Violence: Peer-Led Int. | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 199.43 |
| 193312 | Sexual Violence: Peer-Led Int. | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 71C100 | Advertising (Non-Employment) | 0.00 | 100.00 | 223.62 |
| 193312 | Sexual Violence: Peer-Led Int. | 722200 | Participant Support | 0.00 | 576.34 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | 730001 | Subcontracts 01 | 0.00 | 12,437.46 | 16,543.22 |
| 193312 | Sexual Violence: Peer-Led Int. | 760300 | F&A Expenditures | 0.00 | 32,521.82 | 29,718.96 |
| 193313 | EPM RRTC Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 716110 | Rentals-Copier | 0.00 | 13.81 | 13.81 |
| 193313 | EPM RRTC Year 2 | 717200 | Other Professional Services-General | 0.00 | 77,872.43 | 77,872.43 |
| 193313 | EPM RRTC Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | 730002 | Subcontracts 02 | 0.00 | 32,070.27 | 32,070.27 |
| 193313 | EPM RRTC Year 2 | 730003 | Subcontracts 03 | 0.00 | 32,147.81 | 32,147.81 |
| 193313 | EPM RRTC Year 2 | 730004 | Subcontracts 04 | 0.00 | 22,291.96 | 22,291.96 |
| 193313 | EPM RRTC Year 2 | 760300 | F&A Expenditures | 0.00 | 31,876.24 | 31,876.24 |
| 193313 | EPM RRTC Year 2 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 710000 | In-State Travel | 0.00 | 61.69 | 61.69 |
| 193314 | Understanding Family Stability | 710100 | Out-of-State Travel | 0.00 | 131.90 | 131.90 |
| 193314 | Understanding Family Stability | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 713000 | Printing & Copying-General | 0.00 | 1.08 | 1.08 |
| 193314 | Understanding Family Stability | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | 760300 | F&A Expenditures | 0.00 | 13,611.12 | 13,611.12 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193314 | Understanding Family Stability | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.92 | 0.92 |
| 193314 | Understanding Family Stability | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 899.00 | 899.00 |
| 193314 | Understanding Family Stability | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 7.00 | 7.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710100 | Out-of-State Travel | 0.00 | 256.25 | 845.85 |
| 193315 | Reg Ceramide-Based Therapeutic | 710200 | Foreign Travel | 2,339.51 | 3,014.36 | 3,788.81 |
| 193315 | Reg Ceramide-Based Therapeutic | 710300 | Conference Registration Fees | 0.00 | 718.59 | 2,005.35 |
| 193315 | Reg Ceramide-Based Therapeutic | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,350.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710F00 | Foreign Travel | 1,983.47 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711100 | Supplies-General | 0.00 | 2,736.86 | 2,736.86 |
| 193315 | Reg Ceramide-Based Therapeutic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711190 | Publications cost | 0.00 | 0.00 | 2,912.80 |
| 193315 | Reg Ceramide-Based Therapeutic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711200 | Research Supplies | 11,933.41 | 9,503.63 | 15,124.74 |
| 193315 | Reg Ceramide-Based Therapeutic | 713000 | Printing & Copying-General | 130.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 713010 | Printing & Copying-Publications | 0.00 | 799.00 | 799.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 760300 | F&A Expenditures | 6,659.96 | 4,993.85 | 11,313.23 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O000 | Internal Allocations - Charges | 8,046.98 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O110 | Int All-Supplies-General (Chg) | 42.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 9.75 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,676.20 | 3,727.20 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O171 | Int All-ProfServices-Research (Chg) | 12,500.18 | 1,887.80 | 6,698.95 |
| 193316 | Expanding the Safety Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 717200 | Other Professional Services-General | 0.00 | 0.00 | (2,071.00) |
| 193316 | Expanding the Safety Net | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193316 | Expanding the Safety Net | 760300 | F&A Expenditures | (318.14) | 3,360.12 | 4,036.64 |
| 193317 | The Cognitive Thalamus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 710300 | Conference Registration Fees | 200.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 710305 | Registration Fees-Other | 0.00 | 0.00 | 135.00 |
| 193317 | The Cognitive Thalamus | 710D50 | Domestic Travel Non-NH | 2,838.70 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711100 | Supplies-General | 0.00 | 4,912.68 | 4,912.68 |
| 193317 | The Cognitive Thalamus | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 98.00 |
| 193317 | The Cognitive Thalamus | 711190 | Publications cost | 0.00 | 1,950.00 | 2,760.00 |
| 193317 | The Cognitive Thalamus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711200 | Research Supplies | 2,405.36 | 433.74 | 8,818.88 |
| 193317 | The Cognitive Thalamus | 714000 | Postage-General | 0.00 | 0.00 | 6.57 |
| 193317 | The Cognitive Thalamus | 715005 | Non-Cap Equip-Computer Hardware | 764.15 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 716000 | Maintenance & Repairs-General | 1,799.92 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 22.07 |
| 193317 | The Cognitive Thalamus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 76,310.60 | 76,310.60 |
| 193317 | The Cognitive Thalamus | 760300 | F&A Expenditures | 12,463.27 | 11,574.33 | 23,497.96 |
| 193317 | The Cognitive Thalamus | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 2,649.84 |
| 193317 | The Cognitive Thalamus | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 66.49 |
| 193318 | NE Regional Genetics Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 710000 | In-State Travel | 0.00 | 168.96 | 821.66 |
| 193318 | NE Regional Genetics Network | 710100 | Out-of-State Travel | 0.00 | 2,025.04 | 4,750.29 |
| 193318 | NE Regional Genetics Network | 710300 | Conference Registration Fees | 0.00 | 0.00 | 45.00 |
| 193318 | NE Regional Genetics Network | 710400 | Student or Non-Emp Travel | (401.14) | 1,184.97 | 26,347.91 |
| 193318 | NE Regional Genetics Network | 711100 | Supplies-General | 0.00 | 0.00 | 94.25 |
| 193318 | NE Regional Genetics Network | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 95.85 | 95.85 |
| 193318 | NE Regional Genetics Network | 711184 | Supplies - Promotion - Cultivation | 0.00 | (250.00) | 0.00 |
| 193318 | NE Regional Genetics Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 716110 | Rentals-Copier | 0.00 | 6.86 | 39.53 |
| 193318 | NE Regional Genetics Network | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 822.00 |
| 193318 | NE Regional Genetics Network | 717200 | Other Professional Services-General | 1,425.00 | 11,040.00 | 68,710.00 |
| 193318 | NE Regional Genetics Network | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193318 | NE Regional Genetics Network | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 3,947.16 |
| 193318 | NE Regional Genetics Network | 722200 | Participant Support | 0.00 | 0.00 | 1,300.00 |
| 193318 | NE Regional Genetics Network | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193318 | NE Regional Genetics Network | 730001 | Subcontracts 01 | 35,601.72 | 13,793.17 | 17,173.88 |
| 193318 | NE Regional Genetics Network | 730002 | Subcontracts 02 | 0.00 | 0.00 | 66,068.00 |
| 193318 | NE Regional Genetics Network | 760300 | F&A Expenditures | 2,562.03 | 28,740.61 | 81,929.76 |
| 193318 | NE Regional Genetics Network | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 162.85 |
| 193318 | NE Regional Genetics Network | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 121.50 |
| 193318 | NE Regional Genetics Network | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 400.00 | 400.00 |
| 193318 | NE Regional Genetics Network | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 20.15 | 36.00 |
| 193319 | UCEDD FY18-FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 710000 | In-State Travel | 0.00 | 1,126.81 | 2,350.46 |
| 193319 | UCEDD FY18-FY22 | 710100 | Out-of-State Travel | 0.00 | 5,482.42 | 9,442.45 |
| 193319 | UCEDD FY18-FY22 | 710300 | Conference Registration Fees | 0.00 | 1,265.00 | 2,265.00 |
| 193319 | UCEDD FY18-FY22 | 710400 | Student or Non-Emp Travel | 0.00 | 88.00 | 178.00 |
| 193319 | UCEDD FY18-FY22 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 913.45 |
| 193319 | UCEDD FY18-FY22 | 711100 | Supplies-General | 0.00 | 131.70 | 311.63 |
| 193319 | UCEDD FY18-FY22 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,880.70 | 2,325.79 |
| 193319 | UCEDD FY18-FY22 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,725.13 | 1,879.26 |
| 193319 | UCEDD FY18-FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 713000 | Printing & Copying-General | 0.00 | 64.80 | 64.80 |
| 193319 | UCEDD FY18-FY22 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 1,231.38 |
| 193319 | UCEDD FY18-FY22 | 714000 | Postage-General | 0.00 | 0.92 | 7.45 |
| 193319 | UCEDD FY18-FY22 | 716110 | Rentals-Copier | 0.00 | 95.34 | 970.91 |
| 193319 | UCEDD FY18-FY22 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 111.27 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 717200 | Other Professional Services-General | 0.00 | 327.98 | 3,371.90 |
| 193319 | UCEDD FY18-FY22 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 718000 | Telecom-General | 0.00 | 7.57 | 7.57 |
| 193319 | UCEDD FY18-FY22 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 5.98 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 719100 | Membership Dues & Fees | 0.00 | 8,749.00 | 8,749.00 |
| 193319 | UCEDD FY18-FY22 | 719125 | Licenses/Professional Fees | 0.00 | 486.80 | 486.80 |
| 193319 | UCEDD FY18-FY22 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193319 | UCEDD FY18-FY22 | 730001 | Subcontracts 01 | 943.95 | 0.00 | 2,831.84 |
| 193319 | UCEDD FY18-FY22 | 760300 | F&A Expenditures | 75.51 | 15,881.13 | 40,442.52 |
| 193319 | UCEDD FY18-FY22 | 760100 | Int All-Travel-In State (Chg) | 0.00 | 40.00 | 440.00 |
| 193319 | UCEDD FY18-FY22 | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 47.00 | 1,469.45 |
| 193319 | UCEDD FY18-FY22 | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 110.00 | 110.00 |
| 193319 | UCEDD FY18-FY22 | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 5,352.00 | 121.48 |
| 193319 | UCEDD FY18-FY22 | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 50.91 | 50.91 |
| 193319 | UCEDD FY18-FY22 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 58.26 | 134.92 |
| 193319 | UCEDD FY18-FY22 | 760190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 507.50 | 0.00 |
| 193320 | NH Disability Public Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 710000 | In-State Travel | 13.08 | 104.11 | 1,495.64 |
| 193320 | NH Disability Public Health | 710100 | Out-of-State Travel | 0.00 | 3,136.74 | 5,138.45 |
| 193320 | NH Disability Public Health | 710300 | Conference Registration Fees | 0.00 | 235.00 | 235.00 |
| 193320 | NH Disability Public Health | 710305 | Registration Fees-Other | 0.00 | 325.00 | 550.00 |
| 193320 | NH Disability Public Health | 711100 | Supplies-General | 0.00 | 119.84 | 809.14 |
| 193320 | NH Disability Public Health | 711110 | Supplies-Animal Feed-Care | 0.00 | 148.00 | 148.00 |
| 193320 | NH Disability Public Health | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 556.27 | 622.14 |
| 193320 | NH Disability Public Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 716110 | Rentals-Copier | 0.00 | 20.52 | 219.13 |
| 193320 | NH Disability Public Health | 717200 | Other Professional Services-General | 768.00 | 12,500.00 | 50,666.00 |
| 193320 | NH Disability Public Health | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 718000 | Telecom-General | 0.00 | 4.11 | 17.61 |
| 193320 | NH Disability Public Health | 719100 | Membership Dues & Fees | 0.00 | 195.00 | 440.00 |
| 193320 | NH Disability Public Health | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 753.04 |
| 193320 | NH Disability Public Health | 760000 | Internal Allocations | 0.00 | 0.00 | 599.00 |
| 193320 | NH Disability Public Health | 760300 | F&A Expenditures | 367.09 | 37,804.94 | 107,373.01 |
| 193320 | NH Disability Public Health | 760100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 2,218.80 |
| 193320 | NH Disability Public Health | 760110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 3,725.65 |
| 193320 | NH Disability Public Health | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 80.00 |
| 193320 | NH Disability Public Health | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,549.33 |
| 193320 | NH Disability Public Health | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 109.72 | 431.52 |
| 193320 | NH Disability Public Health | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 36.68 | 67.12 |
| 193321 | Expansion of NHOHS Program Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193321 | Expansion of NHOHS Program Yr3 | 710000 | In-State Travel | 0.00 | 224.54 | 224.54 |
| 193321 | Expansion of NHOHS Program Yr3 | 710100 | Out-of-State Travel | 0.00 | 1,590.98 | 5,692.25 |
| 193321 | Expansion of NHOHS Program Yr3 | 710300 | Conference Registration Fees | 0.00 | 515.00 | 1,595.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 711100 | Supplies-General | 0.00 | 59.99 | 59.99 |
| 193321 | Expansion of NHOHS Program Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 87.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 714000 | Postage-General | 0.00 | 1.19 | 3.38 |
| 193321 | Expansion of NHOHS Program Yr3 | 716110 | Rentals-Copier | 0.00 | 0.00 | 9.25 |
| 193321 | Expansion of NHOHS Program Yr3 | 716120 | Rentals-Property or Room | (500.00) | 250.02 | 500.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 716122 | Rental off site research facilities | 500.00 | 0.00 | 0.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,750.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 719100 | Membership Dues & Fees | 0.00 | 350.00 | 470.00 |
| 193321 | Expansion of NHOHS Program Yr3 | 760300 | F&A Expenditures | (130.00) | 11,586.45 | 30,387.67 |
| 193321 | Expansion of NHOHS Program Yr3 | 760110 | Int All-Supplies-General (Chg) | 0.00 | 697.50 | 697.50 |
| 193321 | Expansion of NHOHS Program Yr3 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 374.00 | 374.00 |
| 193322 | NonResidential & Community-Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 710000 | In-State Travel | 0.00 | 1,029.69 | 3,330.99 |
| 193322 | NonResidential & Community-Yr2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 274.02 |
| 193322 | NonResidential & Community-Yr2 | 710D00 | Domestic Travel NH | (14.00) | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 711100 | Supplies-General | 0.00 | 240.62 | 567.70 |
| 193322 | NonResidential & Community-Yr2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 96.00 |
| 193322 | NonResidential & Community-Yr2 | 711166 | Supplies-Copier | 0.00 | 0.00 | 692.80 |
| 193322 | NonResidential & Community-Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 711200 | Research Supplies | 0.00 | 47.50 | 435.75 |
| 193322 | NonResidential & Community-Yr2 | 713000 | Printing & Copying-General | 0.00 | 196.58 | 276.22 |
| 193322 | NonResidential & Community-Yr2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 717200 | Other Professional Services-General | 5,776.60 | 294.52 | 30,223.40 |
| 193322 | NonResidential & Community-Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193322 | NonResidential & Community-Yr2 | 760300 | F&A Expenditures | 4,713.97 | 16,269.03 | 65,957.56 |
| 193322 | NonResidential & Community-Yr2 | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 84.38 | 425.58 |
| 193322 | NonResidential & Community-Yr2 | 760171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,500.00 | 5,000.00 |
| 193322 | NonResidential & Community-Yr2 | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 34.67 | 118.46 |
| 193323 | CIBBR Administrative Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 710100 | Out-of-State Travel | 0.00 | 662.22 | 1,968.73 |
| 193323 | CIBBR Administrative Core | 710300 | Conference Registration Fees | 0.00 | 0.00 | 425.00 |
| 193323 | CIBBR Administrative Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 711200 | Research Supplies | 0.00 | 0.00 | 558.00 |
| 193323 | CIBBR Administrative Core | 713000 | Printing & Copying-General | 0.00 | 0.00 | 2.88 |
| 193323 | CIBBR Administrative Core | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 717200 | Other Professional Services-General | 0.00 | 0.00 | 17,737.20 |
| 193323 | CIBBR Administrative Core | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193323 | CIBBR Administrative Core | 760300 | F&A Expenditures | 0.00 | 15,670.77 | 39,434.21 |
| 193323 | CIBBR Administrative Core | 760112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 80.00 |
| 193323 | CIBBR Administrative Core | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 1,730.94 |
| 193323 | CIBBR Administrative Core | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 105.70 |
| 193323 | CIBBR Administrative Core | 760180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 92.01 |
| 193323 | CIBBR Administrative Core | 760182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 57.47 |
| 193325 | Shaping MSn Technology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 710D50 | Domestic Travel Non-NH | 741.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 655.75 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 711200 | Research Supplies | 8.65 | 5,304.05 | 2,429.16 |
| 193325 | Shaping MSn Technology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 551.20 |
| 193325 | Shaping MSn Technology | 760300 | F&A Expenditures | 3,764.25 | 17,615.26 | 54,491.56 |
| 193326 | Development and Pilot Trial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710100 | Out-of-State Travel | 0.00 | 0.00 | 5,056.17 |
| 193326 | Development and Pilot Trial | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,000.00 |
| 193326 | Development and Pilot Trial | 710305 | Registration Fees-Other | 0.00 | 0.00 | 76.00 |
| 193326 | Development and Pilot Trial | 710D50 | Domestic Travel Non-NH | (176.51) | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710F00 | Foreign Travel | 295.96 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710N00 | Nonemployee/Student Travel | 1,880.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193326 | Development and Pilot Trial | 711200 | Research Supplies | 31,615.41 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 717200 | Other Professional Services-General | 3,800.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 718000 | Telecom-General | 283.91 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 99.66 |
| 193326 | Development and Pilot Trial | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193326 | Development and Pilot Trial | 730001 | Subcontracts 01 | 17,581.78 | 0.00 | 16,503.90 |
| 193326 | Development and Pilot Trial | 730002 | Subcontracts 02 | 6,457.38 | 0.00 | 775.79 |
| 193326 | Development and Pilot Trial | 760300 | F&A Expenditures | 57,671.80 | 0.00 | 24,853.57 |
| 193326 | Development and Pilot Trial | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 710000 | In-State Travel | 0.00 | 0.00 | 107.91 |
| 193327 | CIBBR: Research Core | 710100 | Out-of-State Travel | 0.00 | 0.00 | 920.09 |
| 193327 | CIBBR: Research Core | 710300 | Conference Registration Fees | 0.00 | 0.00 | 800.00 |
| 193327 | CIBBR: Research Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,694.30 |
| 193327 | CIBBR: Research Core | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193327 | CIBBR: Research Core | 760300 | F&A Expenditures | 0.00 | 0.00 | 35,755.79 |
| 193327 | CIBBR: Research Core | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 1,449.00 |
| 193327 | CIBBR: Research Core | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 3,572.00 |
| 193327 | CIBBR: Research Core | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 37,088.00 |
| 193328 | Research Core Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 1,180,427.84 |
| 193329 | CIBBR: Neural Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,732.57 |
| 193329 | CIBBR: Neural Pathways | 710300 | Conference Registration Fees | 0.00 | 0.00 | 820.00 |
| 193329 | CIBBR: Neural Pathways | 710305 | Registration Fees-Other | 0.00 | 0.00 | 405.00 |
| 193329 | CIBBR: Neural Pathways | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 151.51 |
| 193329 | CIBBR: Neural Pathways | 711100 | Supplies-General | 0.00 | 0.00 | 1,352.75 |
| 193329 | CIBBR: Neural Pathways | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 435.00 |
| 193329 | CIBBR: Neural Pathways | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 1,236.88 |
| 193329 | CIBBR: Neural Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193329 | CIBBR: Neural Pathways | 711200 | Research Supplies | 0.00 | 1,767.50 | 35,525.29 |
| 193329 | CIBBR: Neural Pathways | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 11,482.65 |
| 193329 | CIBBR: Neural Pathways | 719210 | Employee Recruiting-Advertising | 0.00 | 280.00 | 280.00 |
| 193329 | CIBBR: Neural Pathways | 740000 | Cap Equipment | 0.00 | 0.00 | 59,478.00 |
| 193329 | CIBBR: Neural Pathways | 760300 | F&A Expenditures | 0.00 | 3,642.21 | 41,175.76 |
| 193329 | CIBBR: Neural Pathways | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 4,260.92 |
| 193329 | CIBBR: Neural Pathways | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 432.25 |
| 193329 | CIBBR: Neural Pathways | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 133.80 |
| 193330 | CIBBR: cAMP Signaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710100 | Out-of-State Travel | 0.00 | 2,720.11 | 5,653.19 |
| 193331 | CIBBR: Diagnostic Sensor | 710300 | Conference Registration Fees | 0.00 | 535.00 | 700.00 |
| 193331 | CIBBR: Diagnostic Sensor | 710400 | Student or Non-Emp Travel | 0.00 | 155.40 | 831.37 |
| 193331 | CIBBR: Diagnostic Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 711200 | Research Supplies | (3,237.92) | 2,988.61 | 37,049.18 |
| 193331 | CIBBR: Diagnostic Sensor | 715000 | Non-Cap Equip-General | (1,695.99) | 0.00 | 7,851.24 |
| 193331 | CIBBR: Diagnostic Sensor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,601.82 |
| 193331 | CIBBR: Diagnostic Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 1,075.00 |
| 193331 | CIBBR: Diagnostic Sensor | 740000 | Cap Equipment | 0.00 | 0.00 | 66,227.00 |
| 193331 | CIBBR: Diagnostic Sensor | 760300 | F&A Expenditures | (2,596.15) | 7,618.82 | 48,789.76 |
| 193331 | CIBBR: Diagnostic Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 302.94 |
| 193331 | CIBBR: Diagnostic Sensor | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 651.02 |
| 193331 | CIBBR: Diagnostic Sensor | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 205.50 |
| 193332 | CIBBR: Design Principles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 710000 | In-State Travel | 0.00 | 0.00 | 190.98 |
| 193332 | CIBBR: Design Principles | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,450.00 |
| 193332 | CIBBR: Design Principles | 710400 | Student or Non-Emp Travel | 0.00 | 1,457.46 | 1,457.46 |
| 193332 | CIBBR: Design Principles | 711100 | Supplies-General | 0.00 | 12.00 | 12.00 |
| 193332 | CIBBR: Design Principles | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 2,121.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193332 | CIBBR: Design Principles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 711200 | Research Supplies | 0.00 | 3,299.59 | 89,109.31 |
| 193332 | CIBBR: Design Principles | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 84.36 |
| 193332 | CIBBR: Design Principles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 462.00 |
| 193332 | CIBBR: Design Principles | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193332 | CIBBR: Design Principles | 760300 | F&A Expenditures | (40.40) | 8,306.28 | 71,597.90 |
| 193332 | CIBBR: Design Principles | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 16.00 |
| 193332 | CIBBR: Design Principles | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 107.83 | 1,030.71 |
| 193332 | CIBBR: Design Principles | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 228.00 |
| 193332 | CIBBR: Design Principles | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 63.00 | 63.00 |
| 193332 | CIBBR: Design Principles | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 738.21 |
| 193333 | CIBBR: Implantable Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,409.36 |
| 193333 | CIBBR: Implantable Sensor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 925.02 |
| 193333 | CIBBR: Implantable Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 711200 | Research Supplies | 0.00 | 4,774.12 | 37,981.40 |
| 193333 | CIBBR: Implantable Sensor | 713000 | Printing & Copying-General | 0.00 | 0.00 | 56.00 |
| 193333 | CIBBR: Implantable Sensor | 715000 | Non-Cap Equip-General | 0.00 | 8,425.03 | 12,584.64 |
| 193333 | CIBBR: Implantable Sensor | 717200 | Other Professional Services-General | 0.00 | 225.00 | 225.00 |
| 193333 | CIBBR: Implantable Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193333 | CIBBR: Implantable Sensor | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 1,075.00 |
| 193333 | CIBBR: Implantable Sensor | 740000 | Cap Equipment | 0.00 | 0.00 | 79,150.00 |
| 193333 | CIBBR: Implantable Sensor | 760300 | F&A Expenditures | 0.00 | 10,808.49 | 46,101.00 |
| 193333 | CIBBR: Implantable Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 125.80 | 455.07 |
| 193334 | EPO Regulated Eythropoiesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711190 | Publications cost | 1,867.49 | 0.00 | 60.00 |
| 193334 | EPO Regulated Eythropoiesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711200 | Research Supplies | 13,911.15 | 6,294.67 | 20,421.92 |
| 193334 | EPO Regulated Eythropoiesis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 63.30 |
| 193334 | EPO Regulated Eythropoiesis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 13.92 |
| 193334 | EPO Regulated Eythropoiesis | 716100 | Rentals & Leases-General | 41.60 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 717200 | Other Professional Services-General | 414.00 | 0.00 | 2,250.00 |
| 193334 | EPO Regulated Eythropoiesis | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 730002 | Subcontracts 02 | 39,863.20 | 0.00 | 39,695.84 |
| 193334 | EPO Regulated Eythropoiesis | 730003 | Subcontracts 03 | 0.00 | 0.00 | 18,150.00 |
| 193334 | EPO Regulated Eythropoiesis | 740000 | Cap Equipment | 0.00 | 28,361.57 | 29,171.29 |
| 193334 | EPO Regulated Eythropoiesis | 760300 | F&A Expenditures | 50,209.03 | 33,529.20 | 96,104.70 |
| 193334 | EPO Regulated Eythropoiesis | 76O000 | Internal Allocations - Charges | 364.00 | 0.00 | 2,650.00 |
| 193334 | EPO Regulated Eythropoiesis | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 1,580.00 |
| 193334 | EPO Regulated Eythropoiesis | 76O170 | Int All-Prof Services-General (Chg) | 160.75 | 0.00 | 181.00 |
| 193334 | EPO Regulated Eythropoiesis | 76O171 | Int All-ProfServices-Research (Chg) | 97.25 | 0.00 | 29.00 |
| 193336 | StatsRRTC Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 710000 | In-State Travel | 0.00 | 0.00 | 37.06 |
| 193336 | StatsRRTC Year 5 | 710100 | Out-of-State Travel | 0.00 | 1,820.02 | 10,493.34 |
| 193336 | StatsRRTC Year 5 | 710300 | Conference Registration Fees | 0.00 | 630.00 | 1,360.00 |
| 193336 | StatsRRTC Year 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 125.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 710D60 | Domestic Travel Non-NH - Airfare | 234.39 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 711100 | Supplies-General | 0.00 | 214.98 | 430.72 |
| 193336 | StatsRRTC Year 5 | 711132 | Suppli-Software incl Site Lic&Maint | 106.02 | 0.00 | 696.50 |
| 193336 | StatsRRTC Year 5 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 500.00 |
| 193336 | StatsRRTC Year 5 | 711190 | Publications cost | 0.00 | 0.00 | 2,200.00 |
| 193336 | StatsRRTC Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 714000 | Postage-General | 0.00 | 0.00 | 92.12 |
| 193336 | StatsRRTC Year 5 | 716110 | Rentals-Copier | 0.00 | 0.00 | 46.07 |
| 193336 | StatsRRTC Year 5 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 11,875.00 |
| 193336 | StatsRRTC Year 5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 717200 | Other Professional Services-General | 111,685.00 | 3,524.00 | 158,395.00 |
| 193336 | StatsRRTC Year 5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 6,211.00 |
| 193336 | StatsRRTC Year 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 854.00 |
| 193336 | StatsRRTC Year 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 730002 | Subcontracts 02 | 18,750.00 | 0.00 | 6,250.00 |
| 193336 | StatsRRTC Year 5 | 730003 | Subcontracts 03 | 18,554.56 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 730004 | Subcontracts 04 | 88,303.60 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|------------|----------|-----------|
| 193336 | StatsRRTC Year 5 | 730005 | Subcontracts 05 | 53,163.47 | 0.00 | 13,268.82 |
| 193336 | StatsRRTC Year 5 | 730006 | Subcontracts 06 | 18,750.00 | 0.00 | 0.00 |
| 193336 | StatsRRTC Year 5 | 760300 | F&A Expenditures | (2,393.41) | 1,779.87 | 62,001.07 |
| 193336 | StatsRRTC Year 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 446.67 | 0.00 | 10,155.57 |
| 193336 | StatsRRTC Year 5 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 161.56 | 4.00 | 1,245.85 |
| 193336 | StatsRRTC Year 5 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 56.40 |
| 193336 | StatsRRTC Year 5 | 76O170 | Int All-Prof Services-General (Chg) | 1,903.00 | 0.00 | 8,347.60 |
| 193336 | StatsRRTC Year 5 | 76O180 | Int Alloc-Telecom Voice (Chg) | 5.42 | 0.00 | 1.35 |
| 193337 | Understanding Family Stability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 710000 | In-State Travel | 0.00 | 0.00 | 56.78 |
| 193337 | Understanding Family Stability | 710100 | Out-of-State Travel | 0.00 | 0.00 | 966.25 |
| 193337 | Understanding Family Stability | 710D60 | Domestic Travel Non-NH - Airfare | 264.39 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 710D65 | Domestic Trvl Non-NH - Other Transp | 184.77 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 287.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 124.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 711172 | Program Supplies | (30.00) | 0.00 | 30.00 |
| 193337 | Understanding Family Stability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 713000 | Printing & Copying-General | 0.00 | 0.00 | 9.68 |
| 193337 | Understanding Family Stability | 717200 | Other Professional Services-General | 0.00 | 240.00 | 240.00 |
| 193337 | Understanding Family Stability | 719125 | Licenses/Professional Fees | 30.00 | 0.00 | 0.00 |
| 193337 | Understanding Family Stability | 760300 | F&A Expenditures | 6,028.80 | 658.99 | 29,546.85 |
| 193337 | Understanding Family Stability | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 340.17 |
| 193337 | Understanding Family Stability | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 9.85 |
| 193337 | Understanding Family Stability | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.15 |
| 193338 | Job Crafting Intervention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 710000 | In-State Travel | 0.00 | 0.00 | 23.98 |
| 193338 | Job Crafting Intervention | 711100 | Supplies-General | 0.00 | 0.00 | 1,068.95 |
| 193338 | Job Crafting Intervention | 711132 | Suppli-Software incl Site Lic&Maint | 743.95 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 717200 | Other Professional Services-General | 345.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 58.30 |
| 193338 | Job Crafting Intervention | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 760300 | F&A Expenditures | 14,846.84 | 1,780.36 | 15,768.27 |
| 193339 | Serratia Pathogenesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 711200 | Research Supplies | 71.50 | 35.75 | 35.75 |
| 193339 | Serratia Pathogenesis | 760300 | F&A Expenditures | 6,118.59 | 17.88 | 2,008.05 |
| 193340 | AT Leadership FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 93.26 |
| 193340 | AT Leadership FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 6,755.68 |
| 193340 | AT Leadership FY18 | 710300 | Conference Registration Fees | 0.00 | 350.00 | 1,710.50 |
| 193340 | AT Leadership FY18 | 710D00 | Domestic Travel NH | 76.30 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 350.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710D50 | Domestic Travel Non-NH | 237.84 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 515.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710D60 | Domestic Travel Non-NH - Airfare | 623.15 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710D65 | Domestic Trvl Non-NH - Other Transp | 211.69 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,280.81 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 762.20 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 711100 | Supplies-General | 76.41 | 0.00 | 675.84 |
| 193340 | AT Leadership FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 119.91 |
| 193340 | AT Leadership FY18 | 711184 | Supplies - Promotion - Cultivation | 0.00 | (250.00) | 0.00 |
| 193340 | AT Leadership FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 713030 | Printing & Copying-Off Campus | 810.99 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 716110 | Rentals-Copier | 0.00 | 26.03 | 38.79 |
| 193340 | AT Leadership FY18 | 716120 | Rentals-Property or Room | 0.00 | 1,375.00 | 3,250.00 |
| 193340 | AT Leadership FY18 | 716122 | Rental off site research facilities | 4,740.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 717200 | Other Professional Services-General | 1,800.00 | 0.00 | 1,006.25 |
| 193340 | AT Leadership FY18 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 385.51 |
| 193340 | AT Leadership FY18 | 719100 | Membership Dues & Fees | 2,791.50 | 0.00 | 2,500.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193340 | AT Leadership FY18 | 760300 | F&A Expenditures | 3,526.65 | 928.75 | 7,312.75 |
| 193340 | AT Leadership FY18 | 76O110 | Int All-Supplies-General (Chg) | 159.80 | 0.00 | 1,192.40 |
| 193340 | AT Leadership FY18 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 79.00 | 79.00 |
| 193340 | AT Leadership FY18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193340 | AT Leadership FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710000 | In-State Travel | 0.00 | 0.00 | 220.80 |
| 193341 | AT State FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,348.29 |
| 193341 | AT State FY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 330.50 |
| 193341 | AT State FY18 | 710D00 | Domestic Travel NH | 267.60 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710D50 | Domestic Travel Non-NH | 87.20 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710D60 | Domestic Travel Non-NH - Airfare | 289.60 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 19.76 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 711100 | Supplies-General | 33,276.34 | 0.00 | 5,161.68 |
| 193341 | AT State FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 135.93 | 0.00 | 372.55 |
| 193341 | AT State FY18 | 711154 | Supplies-Computer Peripherals | 0.00 | 111.40 | 111.40 |
| 193341 | AT State FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.18 |
| 193341 | AT State FY18 | 716120 | Rentals-Property or Room | 0.00 | 375.00 | 750.00 |
| 193341 | AT State FY18 | 717200 | Other Professional Services-General | 46,650.00 | 0.00 | 71,075.76 |
| 193341 | AT State FY18 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 718000 | Telecom-General | 0.00 | 0.00 | 87.83 |
| 193341 | AT State FY18 | 718006 | Telecom-Cellular Phones | 87.83 | 0.00 | 223.92 |
| 193341 | AT State FY18 | 718008 | Telecom-Internet Services | 120.03 | 0.00 | 316.21 |
| 193341 | AT State FY18 | 719100 | Membership Dues & Fees | 2,791.50 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 760300 | F&A Expenditures | 12,692.54 | 801.82 | 14,011.26 |
| 193341 | AT State FY18 | 76O110 | Int All-Supplies-General (Chg) | 14,245.70 | 0.00 | 2,937.40 |
| 193341 | AT State FY18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 472.22 | 0.00 | 0.00 |
| 193341 | AT State FY18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.50 | 19.20 | 19.20 |
| 193341 | AT State FY18 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710000 | In-State Travel | 0.00 | 41.73 | 388.71 |
| 193342 | Behavioral Health Workforce | 710305 | Registration Fees-Other | 100.00 | 0.00 | 2,400.00 |
| 193342 | Behavioral Health Workforce | 710D50 | Domestic Travel Non-NH | 104.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,468.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710D60 | Domestic Travel Non-NH - Airfare | 363.63 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 589.48 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 165.75 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 50.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 711100 | Supplies-General | 17.39 | 0.00 | 49.00 |
| 193342 | Behavioral Health Workforce | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 722200 | Participant Support | 75,000.00 | 0.00 | 100,000.00 |
| 193342 | Behavioral Health Workforce | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 760300 | F&A Expenditures | 10,544.23 | 3.34 | 15,954.72 |
| 193342 | Behavioral Health Workforce | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,405.90 |
| 193342 | Behavioral Health Workforce | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 484.68 |
| 193343 | EPM RRTC Year 3 of 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 275.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 415.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 257.40 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 251.41 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 711100 | Supplies-General | 0.00 | 0.00 | 44.70 |
| 193343 | EPM RRTC Year 3 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 562.50 |
| 193343 | EPM RRTC Year 3 of 5 | 711190 | Publications cost | 0.00 | 25.00 | 25.00 |
| 193343 | EPM RRTC Year 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 9.83 |
| 193343 | EPM RRTC Year 3 of 5 | 716110 | Rentals-Copier | 0.00 | 11.06 | 118.12 |
| 193343 | EPM RRTC Year 3 of 5 | 717200 | Other Professional Services-General | 153,232.50 | 172.50 | 214,030.50 |
| 193343 | EPM RRTC Year 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 719100 | Membership Dues & Fees | 105.00 | 0.00 | 600.93 |
| 193343 | EPM RRTC Year 3 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193343 | EPM RRTC Year 3 of 5 | 730003 | Subcontracts 03 | 27,387.62 | 0.00 | 26,587.38 |
| 193343 | EPM RRTC Year 3 of 5 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 730005 | Subcontracts 05 | 18,179.05 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 760300 | F&A Expenditures | 39,128.33 | 674.21 | 56,576.60 |
| 193343 | EPM RRTC Year 3 of 5 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 3,597.95 |
| 193343 | EPM RRTC Year 3 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 228.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.41 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 711100 | Supplies-General | (1,502.29) | 0.00 | 2,399.90 |
| 193344 | Safety Net Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 717200 | Other Professional Services-General | (13,608.71) | 0.00 | 13,608.71 |
| 193344 | Safety Net Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 719125 | Licenses/Professional Fees | 0.00 | 31,830.00 | 31,830.00 |
| 193344 | Safety Net Year 3 | 760300 | F&A Expenditures | (1,882.65) | 11,204.16 | 26,154.40 |
| 193344 | Safety Net Year 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 338.36 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 135.00 |
| 193345 | Stress Erythropeiosis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropeiosis | 710100 | Out-of-State Travel | 0.00 | 412.59 | 412.59 |
| 193345 | Stress Erythropeiosis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 219.11 | 219.11 |
| 193345 | Stress Erythropeiosis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropeiosis | 711200 | Research Supplies | 0.00 | 3,216.99 | 17,152.26 |
| 193345 | Stress Erythropeiosis | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 1,073.06 |
| 193345 | Stress Erythropeiosis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 320.81 |
| 193345 | Stress Erythropeiosis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 21,176.20 |
| 193345 | Stress Erythropeiosis | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropeiosis | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193345 | Stress Erythropeiosis | 760300 | F&A Expenditures | 38,832.55 | 26,697.89 | 100,190.05 |
| 193345 | Stress Erythropeiosis | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 153.50 |
| 193345 | Stress Erythropeiosis | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 16.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710000 | In-State Travel | 0.00 | 37.46 | 49.07 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710100 | Out-of-State Travel | 23.00 | 2,700.06 | 27,347.68 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710200 | Foreign Travel | 34.49 | 0.00 | 994.21 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710D50 | Domestic Travel Non-NH | 8,437.33 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710D60 | Domestic Travel Non-NH - Airfare | 698.60 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 384.82 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710F00 | Foreign Travel | 1,009.35 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 710N00 | Nonemployee/Student Travel | 408.85 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711000 | Purchasing Cards | 37.77 | 247.72 | 39.94 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711100 | Supplies-General | 359.94 | 1,295.31 | 1,429.86 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711132 | Suppli-Software incl Site Lic&Maint | 504.05 | 0.00 | 313.06 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711173 | Supplies-telephone calling program | 0.00 | 37.77 | 181.76 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 711200 | Research Supplies | 7,207.98 | 191.48 | 6,351.16 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 713000 | Printing & Copying-General | 1,539.30 | 2,308.92 | 8,624.10 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 714000 | Postage-General | 460.24 | 7.68 | 1,819.63 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 25.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 716120 | Rentals-Property or Room | 7,850.00 | 0.00 | 1,595.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717200 | Other Professional Services-General | 682.55 | 0.00 | 22,034.25 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 718000 | Telecom-General | 340.20 | 0.00 | 94.57 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 854.02 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 718008 | Telecom-Internet Services | 450.86 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 432.80 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 71C100 | Advertising (Non-Employment) | 382.26 | 0.00 | 2,433.16 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 730001 | Subcontracts 01 | 32,895.36 | 0.00 | 17,518.24 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 760300 | F&A Expenditures | 34,837.64 | 17,194.11 | 77,202.66 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,372.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193347 | GreenDot Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710000 | In-State Travel | 0.00 | 0.00 | 865.56 |
| 193347 | GreenDot Year 3 | 710100 | Out-of-State Travel | 0.00 | 137.34 | 3,266.21 |
| 193347 | GreenDot Year 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710D00 | Domestic Travel NH | 775.09 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710D15 | Domestic Travel NH - Oth Trans Cost | 216.31 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710D65 | Domestic Trvl Non-NH - Other Transp | 78.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 710N00 | Nonemployee/Student Travel | 387.25 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 711100 | Supplies-General | 0.00 | 33.36 | 221.22 |
| 193347 | GreenDot Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 29.00 | 3,458.00 |
| 193347 | GreenDot Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 711200 | Research Supplies | 10,762.41 | 0.00 | 5,545.50 |
| 193347 | GreenDot Year 3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 121.52 |
| 193347 | GreenDot Year 3 | 714000 | Postage-General | 88.20 | 0.00 | 28.65 |
| 193347 | GreenDot Year 3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 84.00 |
| 193347 | GreenDot Year 3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 717200 | Other Professional Services-General | 1,150.00 | 0.00 | 2,115.22 |
| 193347 | GreenDot Year 3 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 195.72 |
| 193347 | GreenDot Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,500.00 | 0.00 | 17,500.00 |
| 193347 | GreenDot Year 3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 636.06 |
| 193347 | GreenDot Year 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193347 | GreenDot Year 3 | 730001 | Subcontracts 01 | 20,332.45 | 0.00 | 31,964.71 |
| 193347 | GreenDot Year 3 | 760300 | F&A Expenditures | 33,950.23 | 8,501.04 | 64,768.05 |
| 193347 | GreenDot Year 3 | 76O120 | Int Alloc- Research Supplies (Chg) | 1,413.50 | 694.40 | 1,715.30 |
| 193347 | GreenDot Year 3 | 76O170 | Int All-Prof Services-General (Chg) | 15,400.00 | 0.00 | 28,100.00 |
| 193347 | GreenDot Year 3 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 25,874.00 |
| 193348 | Living Well NH Quality Frame | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,250.00 |
| 193348 | Living Well NH Quality Frame | 710D00 | Domestic Travel NH | 801.86 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D50 | Domestic Travel Non-NH | 41.86 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D60 | Domestic Travel Non-NH - Airfare | 721.92 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D65 | Domestic Trvl Non-NH - Other Transp | 84.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,293.60 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D80 | Domestic Trvl Non-NH Meals/Inciddtts | 304.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710N00 | Nonemployee/Student Travel | 78.30 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 147.31 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 59.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 716110 | Rentals-Copier | 0.00 | 0.00 | 52.71 |
| 193348 | Living Well NH Quality Frame | 716120 | Rentals-Property or Room | 0.00 | 2,435.76 | 9,743.04 |
| 193348 | Living Well NH Quality Frame | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 717200 | Other Professional Services-General | 1,410.00 | 0.00 | 675.00 |
| 193348 | Living Well NH Quality Frame | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 730001 | Subcontracts 01 | 5,441.44 | 0.00 | 6,205.36 |
| 193348 | Living Well NH Quality Frame | 730002 | Subcontracts 02 | 4,166.65 | 0.00 | 5,833.31 |
| 193348 | Living Well NH Quality Frame | 730003 | Subcontracts 03 | 5,938.64 | 0.00 | 11,295.76 |
| 193348 | Living Well NH Quality Frame | 760300 | F&A Expenditures | 30,007.47 | 5,818.72 | 39,805.89 |
| 193348 | Living Well NH Quality Frame | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 713030 | Printing & Copying-Off Campus | 124.98 | 0.00 | 0.00 |
| 193349 | AT Leadership FY19 | 760300 | F&A Expenditures | 12.50 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 710300 | Conference Registration Fees | 0.00 | 0.00 | 135.00 |
| 193350 | Type 3 Adenylyl Cyclase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 711200 | Research Supplies | 0.00 | 0.00 | 20,868.34 |
| 193350 | Type 3 Adenylyl Cyclase | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 57.25 |
| 193350 | Type 3 Adenylyl Cyclase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,613.50 |
| 193350 | Type 3 Adenylyl Cyclase | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193350 | Type 3 Adenylyl Cyclase | 760300 | F&A Expenditures | 0.00 | 0.00 | 9,361.98 |
| 193350 | Type 3 Adenylyl Cyclase | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 1,433.15 |
| 193350 | Type 3 Adenylyl Cyclase | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 410.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193350 | Type 3 Adenylyl Cyclase | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 325.25 |
| 193350 | Type 3 Adenylyl Cyclase | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 3,173.21 |
| 193352 | Contact Lens-Corneal Melting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 710300 | Conference Registration Fees | 305.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 711200 | Research Supplies | 5,675.72 | 0.00 | 3,584.20 |
| 193352 | Contact Lens-Corneal Melting | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 730001 | Subcontracts 01 | 61,325.63 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 760300 | F&A Expenditures | 23,358.22 | 0.00 | 3,932.17 |
| 193353 | NE Regional Genetics Network-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D50 | Domestic Travel Non-NH | 92.44 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D60 | Domestic Travel Non-NH - Airfare | 700.82 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 69.60 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 867.88 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 242.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710N00 | Nonemployee/Student Travel | 257.24 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 143.90 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 717200 | Other Professional Services-General | 40,512.50 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 760300 | F&A Expenditures | 28,672.02 | 0.00 | 3,202.67 |
| 193353 | NE Regional Genetics Network-2 | 76O180 | Int Alloc-Telecom Voice (Chg) | 14.78 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 710100 | Out-of-State Travel | 0.00 | 0.00 | 606.44 |
| 193354 | CIBBR Yr2: Administrative Core | 711100 | Supplies-General | (7.93) | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 711128 | Supplies-Audio-Visual Supplies | 8,706.09 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 711200 | Research Supplies | 286.86 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 717200 | Other Professional Services-General | 4,267.60 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 760300 | F&A Expenditures | 26,831.50 | 0.00 | 8,555.74 |
| 193354 | CIBBR Yr2: Administrative Core | 76O171 | Int All-ProfServices-Research (Chg) | 1,989.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 76O180 | Int Alloc-Telecom Voice (Chg) | 387.60 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | 76O182 | Int Alloc-Telecom Data (Chg) | 345.21 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 710D50 | Domestic Travel Non-NH | 917.06 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 710N00 | Nonemployee/Student Travel | 716.60 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 710N10 | Nonemployee/Student Travel -Airfare | 501.60 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 215.66 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 711200 | Research Supplies | 499.68 | 0.00 | 933.01 |
| 193355 | CIBBR Yr2: Research Core | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 719005 | Business Meals-Group or Class Meals | 122.31 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | 760300 | F&A Expenditures | 10,956.57 | 0.00 | 3,767.51 |
| 193355 | CIBBR Yr2: Research Core | 76O171 | Int All-ProfServices-Research (Chg) | 2,586.00 | 0.00 | 2,476.00 |
| 193355 | CIBBR Yr2: Research Core | 76O191 | Int All-Meals-Group or Class (Chg) | 357.25 | 0.00 | 0.00 |
| 193356 | CIBBR Yr2: Research Core Equip | 740000 | Cap Equipment | 147,000.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 710300 | Conference Registration Fees | 460.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 710D50 | Domestic Travel Non-NH | 1,086.07 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 71.76 |
| 193357 | CIBBR Yr2: Neural Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 711200 | Research Supplies | 43,313.32 | 0.00 | 10,587.47 |
| 193357 | CIBBR Yr2: Neural Pathways | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 760300 | F&A Expenditures | 49,942.42 | 0.00 | 13,432.70 |
| 193357 | CIBBR Yr2: Neural Pathways | 76O110 | Int All-Supplies-General (Chg) | 303.30 | 0.00 | 50.60 |
| 193357 | CIBBR Yr2: Neural Pathways | 76O120 | Int Alloc- Research Supplies (Chg) | 8,513.11 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 76O16B | Int All-Other Rental & Lease (Chg) | 83.75 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | 76O171 | Int All-ProfServices-Research (Chg) | 125.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 710D50 | Domestic Travel Non-NH | 489.96 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 435.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 711132 | Suppli-Software incl Site Lic&Maint | 99.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|-----------|------|-----------|
| 193358 | CIBBR Yr2: cAMP Signaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 711200 | Research Supplies | 7,296.83 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 714030 | Postage-Express Mail | 42.10 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 716100 | Rentals & Leases-General | 62.40 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 717200 | Other Professional Services-General | 226.75 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 760300 | F&A Expenditures | 38,098.99 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 76O110 | Int All-Supplies-General (Chg) | 161.00 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 76O120 | Int Alloc- Research Supplies (Chg) | 27.50 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 76O170 | Int All-Prof Services-General (Chg) | 4,563.91 | 0.00 | 0.00 |
| 193358 | CIBBR Yr2: cAMP Signaling | 76O171 | Int All-ProfServices-Research (Chg) | 3,858.05 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710200 | Foreign Travel | 2,530.79 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710300 | Conference Registration Fees | 1,811.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710D50 | Domestic Travel Non-NH | 1,968.95 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 710N00 | Nonemployee/Student Travel | 2,361.67 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 711200 | Research Supplies | 10,400.60 | 0.00 | 156.10 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 713000 | Printing & Copying-General | 1,691.12 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 715000 | Non-Cap Equip-General | 69.73 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 169.66 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 719210 | Employee Recruiting-Advertising | 525.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 760300 | F&A Expenditures | 28,606.60 | 0.00 | 9,592.58 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O000 | Internal Allocations - Charges | 2.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 79.96 | 0.00 | 90.45 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O140 | Internal Alloc-Mail & Postage (Chg) | 15.58 | 0.00 | 412.41 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O170 | Int All-Prof Services-General (Chg) | 326.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | 76O171 | Int All-ProfServices-Research (Chg) | 20.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 710300 | Conference Registration Fees | 617.72 | 0.00 | 349.00 |
| 193360 | CIBBR Yr2: Design Principles | 710D50 | Domestic Travel Non-NH | 258.39 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 710N00 | Nonemployee/Student Travel | 989.35 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 711200 | Research Supplies | 19,900.67 | 0.00 | 2,825.53 |
| 193360 | CIBBR Yr2: Design Principles | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 714010 | Postage-Off Campus Mail Services | 72.65 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 760300 | F&A Expenditures | 35,579.58 | 0.00 | 11,099.70 |
| 193360 | CIBBR Yr2: Design Principles | 76O000 | Internal Allocations - Charges | 301.50 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 76O120 | Int Alloc- Research Supplies (Chg) | 372.99 | 0.00 | 53.89 |
| 193360 | CIBBR Yr2: Design Principles | 76O130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 76O170 | Int All-Prof Services-General (Chg) | 656.25 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | 76O171 | Int All-ProfServices-Research (Chg) | 254.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,980.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 711200 | Research Supplies | 6,962.12 | 0.00 | 2,050.41 |
| 193361 | CIBBR Yr2: Implantable Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193361 | CIBBR Yr2: Implantable Sensor | 760300 | F&A Expenditures | 29,754.12 | 0.00 | 9,856.38 |
| 193361 | CIBBR Yr2: Implantable Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 71.38 | 0.00 | 222.22 |
| 193361 | CIBBR Yr2: Implantable Sensor | 76O170 | Int All-Prof Services-General (Chg) | 22.50 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710D00 | Domestic Travel NH | 661.09 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 75.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 711132 | Suppli-Software incl Site Lic&Maint | 780.58 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 717200 | Other Professional Services-General | 10,625.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 718000 | Telecom-General | 9.04 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 71C100 | Advertising (Non-Employment) | 952.99 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 760300 | F&A Expenditures | 39,940.69 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 76O100 | Int All-Travel-In State (Chg) | 20.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193362 | NH Disability Public Health 3 | 76O110 | Int All-Supplies-General (Chg) | 29.95 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 982.45 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 570.40 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 76O16A | Int All-Property/Room Rent (Chg) | 34.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 76O180 | Int Alloc-Telecom Voice (Chg) | 20.34 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D00 | Domestic Travel NH | 38.15 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D50 | Domestic Travel Non-NH | 222.24 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,659.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D60 | Domestic Travel Non-NH - Airfare | 2,070.82 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 256.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 948.92 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 175.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710N00 | Nonemployee/Student Travel | 88.29 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710N10 | Nonemployee/Student Travel -Airfare | 163.40 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 717200 | Other Professional Services-General | 333.67 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 719100 | Membership Dues & Fees | 8,610.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 760300 | F&A Expenditures | 15,823.24 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 76O110 | Int All-Supplies-General (Chg) | 12,540.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 11.74 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 76O180 | Int Alloc-Telecom Voice (Chg) | 73.49 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 530.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 162.41 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 711100 | Supplies-General | 45.99 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 760300 | F&A Expenditures | 12,078.54 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 710D00 | Domestic Travel NH | 587.53 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 713000 | Printing & Copying-General | 31.20 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 760300 | F&A Expenditures | 17,394.49 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | 76O171 | Int All-ProfServices-Research (Chg) | 2,000.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710D50 | Domestic Travel Non-NH | 96.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710D60 | Domestic Travel Non-NH - Airfare | 358.40 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 711200 | Research Supplies | 14,415.05 | 0.00 | 429.00 |
| 193366 | Ecophysical Genomics | 714030 | Postage-Express Mail | 254.90 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 715005 | Non-Cap Equip-Computer Hardware | 1,803.99 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 717200 | Other Professional Services-General | 3,176.78 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 760300 | F&A Expenditures | 10,359.86 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 76O000 | Internal Allocations - Charges | 84.90 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 76O170 | Int All-Prof Services-General (Chg) | 169.05 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 76O171 | Int All-ProfServices-Research (Chg) | 155.55 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 711200 | Research Supplies | 1,831.60 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 760300 | F&A Expenditures | 2,408.77 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 76O120 | Int Alloc- Research Supplies (Chg) | 1,870.26 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 76O171 | Int All-ProfServices-Research (Chg) | 1,068.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 760300 | F&A Expenditures | 29,843.00 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 711132 | Suppli-Software incl Site Lic&Maint | 500.00 | 0.00 | 0.00 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 193369 | CIBBR Yr2: Pilot: Multiscale | 760300 | F&A Expenditures | 1,164.89 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D50 | Domestic Travel Non-NH | 107.94 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D60 | Domestic Travel Non-NH - Airfare | 468.60 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 35.34 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 760300 | F&A Expenditures | 1,507.93 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D50 | Domestic Travel Non-NH | 127.16 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 260.41 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 312.26 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 339.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 717200 | Other Professional Services-General | 172.50 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 760300 | F&A Expenditures | 474.39 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 760300 | F&A Expenditures | 3,577.46 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 710D00 | Domestic Travel NH | 73.90 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 711100 | Supplies-General | 1,063.69 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 29.45 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 718008 | Telecom-Internet Services | 40.01 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 760300 | F&A Expenditures | 520.43 | 0.00 | 0.00 |
| 193375 | AT State FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 21.03 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710D50 | Domestic Travel Non-NH | 66.26 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710D60 | Domestic Travel Non-NH - Airfare | 1,109.30 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 966.24 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 160.86 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 760300 | F&A Expenditures | 1,501.43 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 76O110 | Int All-Supplies-General (Chg) | 556.04 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 730003 | Subcontracts 03 | 0.00 | 42.19 | 42.19 |
| 197004 | Coastal Basin DFIRMS | 760300 | F&A Expenditures | 0.00 | 14.85 | 14.85 |
| 197004 | Coastal Basin DFIRMS | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 197005 | NH Coastal Risk Map | 730002 | Subcontracts 02 | 0.00 | 119.99 | 7,174.21 |
| 197005 | NH Coastal Risk Map | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|-----------|------------|--------------|
| 197005 | NH Coastal Risk Map | 760300 | F&A Expenditures | 0.00 | 42.24 | 2,525.32 |
| 197006 | Rockingham County FOA&Discover | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 197006 | Rockingham County FOA&Discover | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | 730002 | Subcontracts 02 | 0.00 | 5,430.76 | 5,430.76 |
| 197007 | FEMA Risk MAP FY15 | 730003 | Subcontracts 03 | 0.00 | 777.08 | 777.08 |
| 197007 | FEMA Risk MAP FY15 | 760300 | F&A Expenditures | 0.00 | 7,270.65 | 7,270.65 |
| 197008 | Floodplan Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 730002 | Subcontracts 02 | 1,987.78 | 398.96 | 1,047.54 |
| 197008 | Floodplan Mapping | 730003 | Subcontracts 03 | 29,221.39 | 161,278.13 | 331,146.61 |
| 197008 | Floodplan Mapping | 760300 | F&A Expenditures | 5,421.44 | 5,731.28 | 24,209.63 |
| 197008 | Floodplan Mapping | 76O100 | Int All-Travel-In State (Chg) | 255.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 76O16A | Int All-Property/Room Rent (Chg) | 100.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | 76O170 | Int All-Prof Services-General (Chg) | 250.33 | 295.10 | 824.67 |
| 19Z015 | PLACE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710100 | Out-of-State Travel | 0.00 | 1,030.60 | 1,030.60 |
| 19Z015 | PLACE | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | 710300 | Conference Registration Fees | 0.00 | 450.00 | 450.00 |
| 19Z015 | PLACE | 760300 | F&A Expenditures | 0.00 | 4,319.84 | 4,307.50 |
| 19Z016 | PLACE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710000 | In-State Travel | 0.00 | 101.65 | 183.40 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710100 | Out-of-State Travel | 0.00 | 852.67 | 1,343.75 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710300 | Conference Registration Fees | 0.00 | 399.00 | 399.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 215.82 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 711200 | Research Supplies | 0.00 | 239.99 | 249.97 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 716060 | Maint & Repairs-Computer Software | 39.34 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 269.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 162.12 | 312.12 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 71C100 | Advertising (Non-Employment) | 0.00 | 63.00 | 78.68 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 760300 | F&A Expenditures | 166.60 | 8,227.31 | 22,973.44 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 76O170 | Int All-Prof Services-General (Chg) | 433.97 | 202.86 | 837.93 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 500.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | (267,282.08) |
| 1X1109 | Fairchild Dairy Complex Paving RS | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1110 | Fairchild Dairy Complex Paving DB | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1111 | Fairchild Dairy Complex Paving Adm | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 1X1114 | Fairchild Dairy Hoop Structure BS | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | 7404C1 | Construction- Primary | 0.00 | 1,643.07 | 1,643.07 |
| 1X1115 | Greenhouses at Kingman DB | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1X1116 | Greenhouses at Kingman TG | 7404C1 | Construction- Primary | 0.00 | 3,335.93 | 3,335.93 |
| 1X1116 | Greenhouses at Kingman TG | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X1116 | Greenhouses at Kingman TG | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 7404C1 | Construction- Primary | 0.00 | 142,664.00 | 144,540.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 2,660.60 | 2,660.60 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 1,216.20 | 1,216.20 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 2,902.40 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404C1 | Construction- Primary | 0.00 | 54,836.40 | 55,388.40 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404F4 | Signage | 0.00 | 1,924.80 | 2,164.80 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404P2 | AE Design Fee | 0.00 | 802.40 | 802.40 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404P9 | Quality Control Inspect & Testing | 0.00 | 571.87 | 571.87 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 101.74 |
| 1X2025 | Bus Shelters-Main St West | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2025 | Bus Shelters-Main St West | 7404P2 | AE Design Fee | 1,017.20 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 7404P2 | AE Design Fee | 27,299.98 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 76O440 | Int All-Campus Constr Support(Chg) | 47.00 | 0.00 | 0.00 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 13,959,987.86 | 14,073,326.81 | 30,997,995.64 |
| B25UTILY - Utilities | | | | | | |
| 111C47 | Coastal Communities | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D48 | 2012-2017 CRRRC Admin | 780100 | Electricity | 0.00 | 0.00 | 91.39 |
| 111D49 | Arctic Communities Workshop | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 111D84 | 2014-2017 NHSG Communities | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 1,885.96 |
| 112150 | Hawaii Seed Dispersal | 780Z75 | Other Utilities | 0.00 | 0.00 | 3,179.87 |
| 115094 | Water Quality | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 115148 | WRRRC Water Quality Yr3 | 780110 | Electricity-PSNH | 23.44 | 0.00 | 0.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | 780110 | Electricity-PSNH | 0.00 | 85.55 | 85.55 |
| 11HG47 | Soil Microbial Efficiency 2018 | 780110 | Electricity-PSNH | 89.95 | 49.53 | 206.16 |
| 11HG59 | Climate, Carbon and Land Use 2018 | 780110 | Electricity-PSNH | 62.03 | 55.49 | 382.38 |
| 11HH81 | Soil Microbial Growth 2019 | 780110 | Electricity-PSNH | 101.22 | 0.00 | 0.00 |
| 11HH83 | Mapping productivity and climat2019 | 780110 | Electricity-PSNH | 49.47 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrologic Change in the Forest 2017 | 780110 | Electricity-PSNH | 0.00 | 85.56 | 85.56 |
| 11MF21 | Decadal trends in forest biogeo2017 | 780110 | Electricity-PSNH | 0.00 | 23.45 | 23.45 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | 780110 | Electricity-PSNH | 62.04 | 55.49 | 406.50 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | 780110 | Electricity-PSNH | 49.47 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 71A0 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | 71A1 | Electricity | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | 780110 | Electricity-PSNH | 0.00 | 141.63 | 305.08 |
| 147614 | Ollinger-Terrestrial | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | 780110 | Electricity-PSNH | 0.00 | 22.93 | 111.34 |
| 147616 | Dibb-Terrestrial | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | 780110 | Electricity-PSNH | 0.00 | 27.83 | 27.83 |
| 147698 | ULF Svalbard | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | 780110 | Electricity-PSNH | 0.00 | 29.36 | 29.36 |
| 147707 | EPSCoR Track II-Daley | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | 780110 | Electricity-PSNH | 0.00 | 111.68 | 419.23 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|-------------------------------|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B25UTILY - Utilities | | | | | | |
| 14GX14 | Coos County FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County FY 15 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County FY 15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County FY 15 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | 780100 | Electricity | 0.00 | 0.00 | (0.08) |
| 14GX54 | Coos County FY 17 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | 780030 | Heating Fuels-Propane | 0.00 | 275.71 | 1,075.69 |
| 14GX57 | Merrimack County FY 17 | 780100 | Electricity | 0.00 | 1,534.23 | 1,534.23 |
| 14GX57 | Merrimack County FY 17 | 780200 | Other Utilities-Water and Sewer | 0.00 | 106.59 | 207.26 |
| 14GX64 | Coos County FY 18 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 337.43 |
| 14GX64 | Coos County FY 18 | 780100 | Electricity | 0.00 | 0.00 | 933.29 |
| 14GX67 | Merrimack County FY 18 | 780000 | Heating Fuels-#2 Oil | 822.59 | 0.00 | 0.00 |
| 14GX67 | Merrimack County FY 18 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 1,724.15 |
| 14GX67 | Merrimack County FY 18 | 780100 | Electricity | 1,257.44 | 0.00 | 2,263.99 |
| 14GX67 | Merrimack County FY 18 | 780200 | Other Utilities-Water and Sewer | 512.00 | 0.00 | 122.58 |
| 15GX14 | Coos County State FY '13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780200 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 780245 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|-------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B25UTILY - Utilities | | | | | | |
| 15GX40 | Sullivan County State FY '15 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 247.82 |
| 15GX54 | Coos County State FY 17 | 780100 | Electricity | 0.00 | 1,190.00 | 1,476.61 |
| 15GX54 | Coos County State FY 17 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 89.00 | 178.00 |
| 15GX60 | Sullivan County State FY '17 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 235.68 |
| 15GX64 | Coos County State FY 18 | 780100 | Electricity | 993.84 | 0.00 | 401.90 |
| 15GX64 | Coos County State FY 18 | 780Z45 | Other Utilities-Solid Waste Removal | 103.83 | 0.00 | 192.83 |
| 15GX70 | Sullivan County State FY '18 | 780030 | Heating Fuels-Propane | 874.88 | 100.02 | 3,984.56 |
| 15GX70 | Sullivan County State FY '18 | 780100 | Electricity | 663.81 | 473.50 | 1,376.38 |
| 15GX70 | Sullivan County State FY '18 | 780Z30 | Other Utilities-Water and Sewer | 49.32 | 0.00 | 147.98 |
| 15GX70 | Sullivan County State FY '18 | 780Z45 | Other Utilities-Solid Waste Removal | 201.42 | 132.20 | 409.34 |
| 15GX80 | Sullivan County State '19 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 780100 | Electricity | 442.35 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | 780Z45 | Other Utilities-Solid Waste Removal | 119.16 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 780015 | Heating Fuels-Natural gas | 3.12 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 780100 | Electricity | 423.86 | 0.00 | 3.21 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 780Z00 | Other Utilities-Water and Sewer | 299.69 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | 780Z75 | Other Utilities | 97.41 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 780Z70 | Other Utilities-Propane | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1ARIOI | InterOperability Laboratory Reserve | 780100 | Electricity | 53,496.36 | 69,142.36 | 161,031.80 |
| 1AT001 | Ecoline | 780001 | Co-Gen # 2 Oil | 145,662.08 | 0.00 | 804,730.68 |
| 1AT001 | Ecoline | 780016 | Co-Gen Natural Gas | 195,044.22 | 136,090.29 | 1,332,395.86 |
| 1AT001 | Ecoline | 780018 | Heating Fuels-Landfill Gas | 191,999.26 | 204,583.65 | 517,421.07 |
| 1AT001 | Ecoline | 780100 | Electricity | 248,204.33 | 184,782.78 | 545,306.20 |
| 1ATSPC | Small Projects Construction Team | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 1,180.30 | 1,180.30 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 40,428.03 |
| 1DB007 | Farm Residences | 780110 | Electricity-PSNH | 59.56 | 222.53 | 416.64 |
| 1DB007 | Farm Residences | 780115 | Electricity-NHEC | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 780100 | Electricity | 70.20 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 780110 | Electricity-PSNH | 111.52 | 164.74 | 491.59 |
| 1DCEVV | Ending Violence/Women on Campus | 780100 | Electricity | 646.95 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 780015 | Heating Fuels-Natural gas | 1,056.96 | 633.20 | 3,029.80 |
| 1DF056 | IOD - reserves | 780100 | Electricity | 3,926.43 | 4,017.62 | 10,242.07 |
| 1DG404 | University Advancement | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 780100 | Electricity | 0.00 | 1,018.28 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 780110 | Electricity-PSNH | 4,518.40 | 3,130.62 | 10,481.29 |
| 1DTICIP | Durham Capital Improvement Projects | 780Z40 | Other Utilities-Sewer | 403,677.50 | 337,040.95 | 772,865.98 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 70.00 |
| 1DZCVA | PI Charles Vorosmarty | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 780110 | Electricity-PSNH | 111.51 | 141.05 | 467.94 |
| 1DZMLA | PI Mark Lessard | 780110 | Electricity-PSNH | 111.52 | 0.00 | 19.31 |
| 1DZRVB | PI Ruth Varner | 780110 | Electricity-PSNH | 418.54 | 260.07 | 607.67 |
| 1GB004 | Burnham Homestead Maint | 780030 | Heating Fuels-Propane | 89.48 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 780115 | Electricity-NHEC | 346.01 | 155.02 | 346.48 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B25UTILY - Utilities | | | | | | |
| 1GUGEN | BUDGET ONLY Other Gift INST | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 780015 | Heating Fuels-Natural gas | 451.27 | 0.00 | 897.28 |
| 1UA000 | Acad Affairs Educational & General | 780016 | Co-Gen Natural Gas | 0.00 | 32.65 | 32.65 |
| 1UA000 | Acad Affairs Educational & General | 780025 | Heating Fuels-Interrupt Natl gas | 0.00 | 14.21 | 423.29 |
| 1UA000 | Acad Affairs Educational & General | 780100 | Electricity | 1,487.59 | 2,289.24 | 5,286.17 |
| 1UB000 | COLSA General Fund | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 780Z35 | Other Utilities-Water | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 780110 | Electricity-PSNH | 8,175.22 | 1,772.80 | 5,375.12 |
| 1UB025 | COLSA Farms | 780115 | Electricity-NHEC | 4,128.84 | 3,859.61 | 15,128.99 |
| 1UBSIT | Study Abroad Italy | 780100 | Electricity | 258.14 | 0.00 | 732.46 |
| 1UC000 | COLA Educational and General | 780100 | Electricity | 1,707.24 | 1,466.80 | 5,044.57 |
| 1UR000 | VPRPS Educational and General | 780100 | Electricity | 4,000.00 | 5,000.00 | 9,000.00 |
| 1UR000 | VPRPS Educational and General | 780Z55 | Other Utilities-HazardousWaste Disp | 27,851.35 | 3,063.42 | 88,343.08 |
| 1UT000 | Facilities Educational and General | 780017 | NON co-gen Natural Gas | 0.00 | 0.00 | (22,245.20) |
| 1UT001 | Energy and Campus Development | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780001 | Co-Gen # 2 Oil | 0.00 | 168,108.11 | 168,108.11 |
| 1UT001 | Energy and Campus Development | 780002 | Non Co-Gen # 2 Oil | 21,849.41 | 25,205.62 | 157,039.94 |
| 1UT001 | Energy and Campus Development | 780017 | NON co-gen Natural Gas | 188,364.02 | 216,486.89 | 959,032.55 |
| 1UT001 | Energy and Campus Development | 780030 | Heating Fuels-Propane | 21,481.67 | 12,638.42 | 139,133.56 |
| 1UT001 | Energy and Campus Development | 780035 | Heating Fuel-Wood Pellets | 9,619.20 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780100 | Electricity | 836,698.93 | 802,831.05 | 2,642,876.84 |
| 1UT001 | Energy and Campus Development | 780Z40 | Other Utilities-Sewer | 172,842.50 | 368,864.00 | 723,084.00 |
| 1UX026 | CE State PAU | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 780Z00 | Other Utilities-Water and Sewer | 919.82 | 560.28 | (39,935.43) |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 2,556,688.37 | 2,559,346.31 | 9,082,983.20 |
| B35DEPRE - Depreciation | | | | | | |
| 1NU001 | UNH Net Invested | 740350 | Depreciation - Building/Improvement | 15,799,691.25 | 15,267,724.00 | 36,492,081.12 |
| 1NU002 | UNH Equipment | 740300 | Depreciation - Equipment | 3,613,639.87 | 3,648,444.04 | 9,096,932.33 |
| ***Total Depreciation | | | | 19,413,331.12 | 18,916,168.04 | 45,589,013.45 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C05STAPR - State of New Hampshire general appropriations | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 520171 | State Approp-Unit Allocation | 14,080.00 | 11,295.00 | 27,108.00 |
| 1UB000 | COLSA General Fund | 520131 | State Appropriations-PAU Allocation | 319,275.00 | 319,275.00 | 766,262.00 |
| 1UB000 | COLSA General Fund | 520171 | State Approp-Unit Allocation | 548,705.00 | 581,860.00 | 1,396,461.00 |
| 1UB022 | State AES Funds | 520131 | State Appropriations-PAU Allocation | 1,702,800.00 | 1,702,800.00 | 4,086,734.00 |
| 1UC000 | COLA Educational and General | 520171 | State Approp-Unit Allocation | 869,525.00 | 903,810.00 | 2,169,145.00 |
| 1UD000 | CEPS Educational and General | 520171 | State Approp-Unit Allocation | 824,490.00 | 841,665.00 | 2,019,997.00 |
| 1UE000 | PAUL Education and General | 520171 | State Approp-Unit Allocation | 459,170.00 | 459,150.00 | 1,101,963.00 |
| 1UF000 | HHS Educational and General | 520171 | State Approp-Unit Allocation | 324,530.00 | 342,630.00 | 822,313.00 |
| 1UR020 | Consulting Center PAU | 520131 | State Appropriations-PAU Allocation | 65,690.00 | 65,690.00 | 157,651.00 |
| 1UU000 | Institutional Educational & General | 520100 | State Appropriations | 23,060,485.00 | 23,060,485.00 | 55,345,176.00 |
| 1UU000 | Institutional Educational & General | 520130 | State Appropriations- PAU Offset | (6,579,950.00) | (6,579,950.00) | (15,791,880.00) |
| 1UU000 | Institutional Educational & General | 520150 | State Approp- Critical Needs Offset | (259,310.00) | (169,980.00) | (407,946.00) |
| 1UU000 | Institutional Educational & General | 520170 | State Approp-Unit Allocation Offset | (6,600,275.00) | (6,600,275.00) | (15,840,664.00) |
| 1UU000 | Institutional Educational & General | 520180 | State Approp -RCM Alloc Offset | (2,954,290.00) | (3,043,620.00) | (7,304,686.00) |
| 1UURCM | Institutional RCM Fund | 520131 | State Appropriations-PAU Allocation | 329,000.00 | 329,000.00 | 789,594.00 |
| 1UURCM | Institutional RCM Fund | 520171 | State Approp-Unit Allocation | 3,372,845.00 | 3,274,475.00 | 7,858,738.00 |
| 1UURCM | Institutional RCM Fund | 520181 | State Approp -RCM Allocation | 2,954,290.00 | 3,043,620.00 | 7,304,686.00 |
| 1UX026 | CE State PAU | 520131 | State Appropriations-PAU Allocation | 1,877,335.00 | 1,877,335.00 | 4,505,600.00 |
| 1UX028 | CE County PAU | 520131 | State Appropriations-PAU Allocation | 997,960.00 | 997,960.00 | 2,395,105.00 |
| 1UX028 | CE County PAU | 520151 | State Approp- Critical Needs Alloc | 259,310.00 | 169,980.00 | 407,946.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 520131 | State Appropriations-PAU Allocation | 413,420.00 | 413,420.00 | 992,210.00 |
| ***Total State of New Hampshire general appropriations | | | | 21,999,085.00 | 22,000,625.00 | 52,801,513.00 |
| C08FPELL - Federal Pell grants | | | | | | |
| 184FP0 | 2009-2010 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP1 | 2010-2011 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP2 | 2011-2012 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP3 | 2012-2013 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP4 | 2013-2014 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPA | 2014-2015 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPC | 2016-2017 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | (22,212.02) | (28,027.02) |
| 184FPD | 2017-2018 Federal Pell Grant | 530005 | Federal Pell grants | (1,485.00) | 6,921,167.37 | 13,638,876.69 |
| 184FPE | 2018-2019 Federal Pell Grant | 530005 | Federal Pell grants | 7,175,112.06 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 7,173,627.06 | 6,898,955.35 | 13,610,849.67 |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1DB083 | UNH Equestrian Teams | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 80.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 540020 | Gifts-Fundraising | 75.00 | 25.00 | 1,923.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 540000 | Private Gifts | 1,179.96 | 481.97 | 4,025.39 |
| 1DG010 | University's Greatest Need | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 540200 | UNHF Gifts Transfer | 142,824.41 | 355,306.74 | 1,413,203.62 |
| 1DG404 | University Advancement | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 610.00 |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 540200 | UNHF Gifts Transfer | 0.00 | 5,238.37 | 5,238.37 |
| 1DGGEN | BUDGET ONLY Other ID CENT ADMIN | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | 540000 | Private Gifts | 0.00 | 0.00 | 182.98 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA005 | Graduate School | 540200 | UNHF Gifts Transfer | 460.00 | 1,003.97 | 3,597.47 |
| 1GA009 | Honors Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 103.73 |
| 1GA009 | Honors Program Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 540200 | UNHF Gifts Transfer | 1,349.99 | 671.16 | 11,924.28 |
| 1GA010 | Faculty Development Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1GA012 | Saul O Sidore Lectures | 540200 | UNHF Gifts Transfer | 12,500.00 | 12,500.00 | 12,500.00 |
| 1GA033 | Send Wildcats Abroad | 540200 | UNHF Gifts Transfer | 0.00 | 9,973.72 | 10,573.72 |
| 1GA035 | Internal Research Opportunity | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA035 | Internal Research Opportunity | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1GA100 | Health Education Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 115.00 |
| 1GA101 | Wellness & Sustainability | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GA141 | Diversity Network Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 220.21 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GA148 | The Hamel Scholars Program | 540000 | Private Gifts | (458.18) | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 540200 | UNHF Gifts Transfer | 5,359.90 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 540000 | Private Gifts | 0.00 | 0.00 | (31.36) |
| 1GA153 | Robert & Ann Chase Faculty Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 5,140.80 |
| 1GA155 | UNH Undergraduate Book Fund | 540200 | UNHF Gifts Transfer | 150.00 | 110.00 | 270.00 |
| 1GA156 | Study, Internships, Service Abroad | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 540200 | UNHF Gifts Transfer | 100.00 | 125.00 | 570.16 |
| 1GA157 | International Schol. & Support | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA157 | International Schol. & Support | 540200 | UNHF Gifts Transfer | 0.00 | (2,300.00) | (1,299.25) |
| 1GA160 | URC Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,005.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 44,000.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 285.00 | 28,181.00 |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 540500 | Gifts-Departmental Fundraising | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 540200 | UNHF Gifts Transfer | (74,895.01) | 0.00 | 116,118.41 |
| 1GA175 | Varley Hospitality Management Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 516.85 | 816.83 |
| 1GA178 | Kendall Region - Food Solutions NE | 540200 | UNHF Gifts Transfer | 220,000.00 | 0.00 | 95,000.00 |
| 1GA179 | UNH Sustainability Institute | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 540200 | UNHF Gifts Transfer | 1,237.50 | 1,295.16 | 7,186.08 |
| 1GA181 | Carsey School for Public Policy | 540200 | UNHF Gifts Transfer | 0.00 | 10.00 | 500,010.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 540200 | UNHF Gifts Transfer | 0.00 | 40,000.00 | 40,000.00 |
| 1GA185 | SI Climate Fellows Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,000.00 |
| 1GA188 | Merck-Food Solutions New England | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 225,000.00 |
| 1GA189 | Emeriti Council Student Initiative | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 540200 | UNHF Gifts Transfer | 5,100.00 | 0.00 | 20,650.00 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 80,000.00 |
| 1GA194 | International Programs | 540200 | UNHF Gifts Transfer | 150.00 | 375.00 | 900.00 |
| 1GA197 | SHARPP Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 540200 | UNHF Gifts Transfer | 4.97 | 2,321.10 | 3,146.66 |
| 1GA199 | Carsey-Misc. Gift Fund | 540200 | UNHF Gifts Transfer | 35,525.00 | 0.00 | 10,555.00 |
| 1GA200 | Carsey School Summer Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GA216 | Financial Innovations Roundtable | 540200 | UNHF Gifts Transfer | 5,000.00 | 1,000.00 | 16,000.00 |
| 1GA221 | Residential Life Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 95.20 | 115.39 |
| 1GA242 | Carsey - NH Listens Gifts | 540200 | UNHF Gifts Transfer | 3,000.00 | 0.00 | 43,300.00 |
| 1GA248 | STEM - Teachers' Collaborative | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 100,000.00 |
| 1GA251 | UNH Analytics Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 70.00 |
| 1GA253 | Carsey School MPP Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA255 | HNH - F2S - Beacon Community Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 540200 | UNHF Gifts Transfer | 75,000.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 540200 | UNHF Gifts Transfer | 6,000.00 | 0.00 | 25,685.00 |
| 1GA261 | PAWS | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA261 | PAWS | 540200 | UNHF Gifts Transfer | 0.00 | 277.91 | 1,222.91 |
| 1GA262 | The Washington Center Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 340.00 |
| 1GA264 | FITSI | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA267 | Volunteer Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,070.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 800.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA272 | NRESS PhD Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15.00 |
| 1GA274 | Faculty Excellence & Engagement | 540200 | UNHF Gifts Transfer | 1,200.00 | 1,355.00 | 4,605.00 |
| 1GA275 | CONNECT Program | 540200 | UNHF Gifts Transfer | 0.00 | 450.00 | 450.00 |
| 1GA276 | Angell - Food Solutions New England | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 1GA277 | Carsey - Savings Group Research | 540200 | UNHF Gifts Transfer | 0.00 | 35,000.00 | 43,000.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GA280 | Diversity and Inclusion | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15,000.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| | | | | | | |
|--------|-------------------------------------|--------|---------------------|------------|-----------|-----------|
| 1GA284 | Maj. Murray Smith '55 USAF Schlrsip | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrsip | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 575.00 |
| 1GA285 | Newman's Integrated Solutions | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA286 | Discovery Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 1GA287 | Victor Benassi Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,000.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 10,000.00 |
| 1GA403 | Treat Community & Civic Engagement | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 1GA406 | Meldrum Family Food Systems | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 1GAADV | UACC Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 162.50 | 212.50 |
| 1GADSS | Student Access. Services Gift | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 50.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GAGFL | Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GARTC | ROTC Chapter Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 540200 | UNHF Gifts Transfer | 11,230.00 | 22,650.00 | 25,815.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 540200 | UNHF Gifts Transfer | 100,000.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GAWCT | Writing Center Misc. Gifts | 540200 | UNHF Gifts Transfer | 19.75 | 0.00 | 0.00 |
| 1GB049 | New London Garden Club Scholar | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 540200 | UNHF Gifts Transfer | 1,250.00 | 12,950.00 | 34,047.56 |
| 1GB058 | College of Life Sciences & Ag. | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 540200 | UNHF Gifts Transfer | 5,224.70 | 23,992.61 | 69,851.97 |
| 1GB059 | Natural Resources Gift Account | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | 540200 | UNHF Gifts Transfer | 420.17 | 814.94 | 2,612.94 |
| 1GB070 | Weeks Family Fund Ls&a | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GB071 | MCBS Research Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB071 | MCBS Research Gifts | 540200 | UNHF Gifts Transfer | 141.20 | 595.40 | 13,122.58 |
| 1GB081 | Forest Tech/Clark Donnelley | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB085 | Caroline Wooster Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,510.44 |
| 1GB088 | TSAS Centennial Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 540200 | UNHF Gifts Transfer | 815.30 | 1,873.47 | 8,007.63 |
| 1GB089 | John E Bachelder Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB093 | TSAS Horticulture Curr Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,900.00 |
| 1GB097 | Tuttle Environmental Horticul | 540000 | Private Gifts | 0.00 | 0.00 | 13,016.07 |
| 1GB107 | Colsa Undergrad Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 540200 | UNHF Gifts Transfer | 825.00 | (750.00) | 1,420.00 |
| 1GB110 | CAMIS Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB124 | Bearcamp Valley Garden Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB146 | Pest Management Gift Fund | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 540200 | UNHF Gifts Transfer | 144.81 | 107.50 | 1,172.68 |
| 1GB168 | Dairy Calif Research Gift Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 750.00 | 750.00 |
| 1GB172 | Sawmill Renovation Fund | 540200 | UNHF Gifts Transfer | 250.00 | 250.00 | 250.00 |
| 1GB182 | College Woods Coalition | 540200 | UNHF Gifts Transfer | 0.00 | 75.00 | 225.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 540200 | UNHF Gifts Transfer | 50,050.00 | 50,000.00 | 50,150.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 540200 | UNHF Gifts Transfer | 13,000.00 | 50.00 | 100.00 |
| 1GB186 | Equine Center Gift Fund | 540200 | UNHF Gifts Transfer | 10.00 | 103.97 | 3,062.47 |
| 1GB189 | Environmental Sciences Program Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB189 | Environmental Sciences Program Fund | 540200 | UNHF Gifts Transfer | 50.00 | 280.21 | 520.21 |
| 1GB191 | Wildlife Ecology Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB191 | Wildlife Ecology Gift Fund | 540200 | UNHF Gifts Transfer | 89.50 | 5.00 | 600.00 |
| 1GB192 | George Frick Fellowship-Res Econom | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB197 | Horticulture Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB197 | Horticulture Gift Fund | 540200 | UNHF Gifts Transfer | 12.50 | 512.50 | 537.50 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 540200 | UNHF Gifts Transfer | 80.00 | 0.00 | 15,880.50 |
| 1GB203 | Dairy Center Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 51.00 |
| 1GB204 | Equine Studies | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 540200 | UNHF Gifts Transfer | 242.50 | 422.45 | 2,467.01 |
| 1GB209 | Thompson Forestry Scholarship | 540200 | UNHF Gifts Transfer | 2.00 | 0.00 | 650.00 |
| 1GB211 | MCBS Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 1GB211 | MCBS Gift Fund | 540200 | UNHF Gifts Transfer | 20.17 | 250.00 | 587.30 |
| 1GB218 | Plant Sciences Scholarship Fund | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 425.00 |
| 1GB219 | Nutrition Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GB225 | Biomedical Science Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GB233 | Biological Sciences Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 540200 | UNHF Gifts Transfer | 100.00 | 1,395.18 | 3,572.31 |
| 1GB235 | Vet Tech Program | 540200 | UNHF Gifts Transfer | 0.00 | 37.50 | 106.50 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GB240 | UNH Bee Lab | 540200 | UNHF Gifts Transfer | 800.00 | 0.00 | 225.00 |
| 1GB243 | Lewis Schol -Sustainability Studies | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 1GB244 | UNH Pilot Brewing Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GB245 | Culinary Arts & Nutrition Program | 540200 | UNHF Gifts Transfer | 0.00 | 75.00 | 125.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 540200 | UNHF Gifts Transfer | 0.00 | 11,961.07 | 22,501.65 |
| 1GB247 | EcoQuest | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1GB248 | Fruit Tree Pathology Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 1GB249 | Toxic Aerosols Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GB250 | Richards Fund for Botanical Studies | 540200 | UNHF Gifts Transfer | (9,850.00) | 0.00 | 10,000.00 |
| 1GC019 | Presser Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,000.00 |
| 1GC024 | History Dept Gift Account | 540200 | UNHF Gifts Transfer | 4,570.00 | 10,531.88 | 28,211.31 |
| 1GC027 | Educ Chair Discretionary Gifts | 540200 | UNHF Gifts Transfer | 1,165.00 | 1,220.00 | 2,306.38 |
| 1GC028 | Friends of the Museum of Art | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 540200 | UNHF Gifts Transfer | 5,850.00 | 7,495.53 | 34,935.19 |
| 1GC030 | UNH Seacoast Reads | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 3,525.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 540000 | Private Gifts | 0.00 | 0.00 | (45.93) |
| 1GC031 | Macarthur/simic Writer's Serie | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,559.20 |
| 1GC033 | Psychology Department Gifts | 540200 | UNHF Gifts Transfer | 125.00 | 787.20 | 1,304.20 |
| 1GC037 | Women's Study Special Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 540200 | UNHF Gifts Transfer | 52,150.00 | 27,705.00 | 37,231.30 |
| 1GC038 | Sheila Clary Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GC040 | Museum of Art Advisory Board | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 540200 | UNHF Gifts Transfer | 900.00 | 1,150.00 | 2,275.00 |
| 1GC042 | College of Liberal Arts | 540000 | Private Gifts | 0.00 | (4,729.00) | (4,774.93) |
| 1GC042 | College of Liberal Arts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 540200 | UNHF Gifts Transfer | 12,909.30 | 9,104.23 | 128,545.73 |
| 1GC051 | Try Special Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 1GC058 | Friends/Performing Arts | 540000 | Private Gifts | 0.00 | 133.00 | 133.00 |
| 1GC058 | Friends/Performing Arts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC061 | Friends/Musical Theater | 540200 | UNHF Gifts Transfer | 0.00 | 220.00 | 270.00 |
| 1GC065 | Smyth Gifts | 540000 | Private Gifts | 4,950.00 | 4,950.00 | 4,950.00 |
| 1GC068 | Theater Misc Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 540200 | UNHF Gifts Transfer | 957.69 | 1,110.47 | 14,388.08 |
| 1GC069 | Music Misc Gifts | 540000 | Private Gifts | 0.00 | (53.40) | (53.40) |
| 1GC069 | Music Misc Gifts | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 540200 | UNHF Gifts Transfer | 3,880.60 | 6,911.28 | 16,083.51 |
| 1GC070 | The Arts Misc Gifts | 540200 | UNHF Gifts Transfer | 375.00 | 914.59 | 2,696.98 |
| 1GC071 | Classics Misc Gifts | 540200 | UNHF Gifts Transfer | 100.00 | 159.13 | 349.43 |
| 1GC072 | English Misc Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 540200 | UNHF Gifts Transfer | 5,529.90 | 11,136.13 | 12,854.43 |
| 1GC073 | French & Italian Misc Gifts | 540200 | UNHF Gifts Transfer | 50.00 | 75.00 | 375.00 |
| 1GC074 | German Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 225.00 |
| 1GC075 | Philosophy Misc Gifts | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 540200 | UNHF Gifts Transfer | 25.00 | 12.50 | 147.87 |
| 1GC076 | Political Science Misc Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 30.00 |
| 1GC076 | Political Science Misc Gifts | 540200 | UNHF Gifts Transfer | 3,637.50 | 6,145.19 | 9,603.19 |
| 1GC078 | Sociology Misc Gifts | 540200 | UNHF Gifts Transfer | 792.00 | 62.50 | 463.50 |
| 1GC079 | Anthropology Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 129.00 |
| 1GC080 | Spanish Misc Gifts | 540200 | UNHF Gifts Transfer | 100.00 | 25.00 | 26.00 |
| 1GC081 | Gifts-geography | 540200 | UNHF Gifts Transfer | 125.00 | 87.50 | 132.57 |
| 1GC087 | Thomas Williams Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 600.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,450.00 |
| 1GC090 | Hanhisalo Contemporary Music | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 725.00 |
| 1GC099 | Humanities Center Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 300.00 |
| 1GC103 | Donald Murray Journalism Lab | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GC107 | Communications Dept Gifts | 540200 | UNHF Gifts Transfer | 150.00 | 262.50 | 5,400.00 |
| 1GC109 | Humanities Program Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 75.00 |
| 1GC116 | Donald Graves Fellowship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GC125 | Cola Undergrad Scholarships | 540200 | UNHF Gifts Transfer | 700.04 | 98.00 | 10,726.25 |
| 1GC126 | Cola Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 350.00 |
| 1GC136 | Justice Works Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC149 | Stuart Palmer Book Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GC165 | Journalism Prize Gift | 540200 | UNHF Gifts Transfer | 520.19 | 75.00 | 156.19 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 750.00 |
| 1GC179 | Paul Chair in Psychology | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 540200 | UNHF Gifts Transfer | 105,000.00 | 105,000.00 | 105,000.00 |
| 1GC200 | Project Search | 540200 | UNHF Gifts Transfer | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | 540000 | Private Gifts | 0.00 | (1,000.00) | (1,141.47) |
| 1GC208 | Summer Youth Music School Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,450.14 |
| 1GC210 | Rae Martin Emmett Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 1GC215 | Mock Trial Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 3,520.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC230 | Angelo Kontarinis History Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 10,200.00 | 10,200.00 |
| 1GC234 | CHI Misc Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 155.58 |
| 1GC234 | CHI Misc Gift Fund | 540200 | UNHF Gifts Transfer | 125.00 | 0.00 | 16,155.80 |
| 1GC236 | John Edwards University Prize Plays | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GC238 | UNH Music Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 3,020.00 | 3,370.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC245 | MFA Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GC248 | UNH Arts Initiative Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 16,500.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,300.00 | 11,900.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 1GC253 | Woodward-Pipeline to the Profession | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 1GC255 | Prof Donald Steele Music Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC260 | Prevention Innovations Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,443.14 |
| 1GC261 | UNH Community Literacy Center | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,050.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GC265 | Robertson Music Fund | 540200 | UNHF Gifts Transfer | 75.00 | 100.00 | 400.00 |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GC268 | uSafeNH | 540200 | UNHF Gifts Transfer | 12.50 | 0.00 | 37.50 |
| 1GC269 | UNH Concert Choir Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 540200 | UNHF Gifts Transfer | 0.00 | 2,750.00 | 5,550.00 |
| 1GC274 | Justice Studies Program | 540000 | Private Gifts | 0.00 | 4,729.00 | 4,729.00 |
| 1GC274 | Justice Studies Program | 540200 | UNHF Gifts Transfer | 50.00 | 25.00 | 18,826.18 |
| 1GC275 | Mary Frances Kiley Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 22,300.00 | 22,300.00 |
| 1GC276 | Janet Ann Christie '71 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 100,000.00 |
| 1GC277 | Newkirk Family Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GC279 | Andrea Coville '82 Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 540000 | Private Gifts | 0.00 | 0.00 | (226.86) |
| 1GD030 | CEPS Tech Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | 540200 | UNHF Gifts Transfer | 23,090.65 | 39,501.02 | 124,404.23 |
| 1GD035 | James R Lietzel Award in Mathe | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 75.00 |
| 1GD036 | The Same Scholarship New York | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GD037 | W. Weaver Memorial Scholarship | 540200 | UNHF Gifts Transfer | 17,000.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 540200 | UNHF Gifts Transfer | 2,069.72 | 3,670.00 | 5,222.00 |
| 1GD041 | Computer Science Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 540200 | UNHF Gifts Transfer | 250.00 | 150.18 | 720.39 |
| 1GD042 | Chemical Engineering Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|--------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GD042 | Chemical Engineering Gifts | 540200 | UNHF Gifts Transfer | 437.50 | 615.19 | 20,895.72 |
| 1GD043 | CEPS Tech Fund Discretionary | 540200 | UNHF Gifts Transfer | 425.00 | 0.00 | 0.00 |
| 1GD044 | Chemistry Library Gift Account | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 540200 | UNHF Gifts Transfer | 5,950.00 | 5,745.21 | 12,856.39 |
| 1GD049 | Electrical Engineering Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 540200 | UNHF Gifts Transfer | 412.50 | 5,157.50 | 11,353.65 |
| 1GD055 | ECE Industrial Assoc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD058 | Math Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD058 | Math Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 175.00 |
| 1GD060 | Balomenos Memorial Fund | 540200 | UNHF Gifts Transfer | 4,500.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 540200 | UNHF Gifts Transfer | 100.00 | 150.00 | 869.22 |
| 1GD078 | Physics Dept Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 540200 | UNHF Gifts Transfer | 350.00 | 462.50 | 1,910.00 |
| 1GD084 | Mavis Howard Foster Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GD089 | ASCE Special Activities Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 99.15 |
| 1GD093 | Mech Eng Gift Acct - General | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 540200 | UNHF Gifts Transfer | 390.41 | 500.37 | 3,799.78 |
| 1GD097 | Me Sae Mini Baja Team | 540200 | UNHF Gifts Transfer | 0.00 | 7,275.00 | 19,975.00 |
| 1GD102 | Me Moon Buggy Team | 540200 | UNHF Gifts Transfer | 1,000.00 | 3,225.00 | 9,225.00 |
| 1GD105 | CEPS Undergraduate Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GD105 | CEPS Undergraduate Scholarship | 540200 | UNHF Gifts Transfer | 50.00 | 10,000.00 | 13,150.00 |
| 1GD110 | Jere Chase Ocean Eng Lab Fund | 540200 | UNHF Gifts Transfer | 1,200.00 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herdon Grad Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1GD138 | Granite State Roost Scholarship Fun | 540200 | UNHF Gifts Transfer | 3,000.00 | 3,000.00 | 3,000.00 |
| 1GD143 | Kenneth A Andersen Award | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GD146 | Chemistry Department Misc Gifts | 540000 | Private Gifts | 0.00 | 25.00 | 52.56 |
| 1GD146 | Chemistry Department Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 540200 | UNHF Gifts Transfer | 5,725.00 | 3,320.20 | 92,570.20 |
| 1GD147 | Weston - SAME Endowed Scholarship | 540200 | UNHF Gifts Transfer | 7,221.78 | 10,267.00 | 10,267.00 |
| 1GD149 | SAE Gift Fund | 540200 | UNHF Gifts Transfer | 3,450.00 | 5,200.00 | 10,950.00 |
| 1GD150 | ENE Undergraduate Degree Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 540200 | UNHF Gifts Transfer | 226.00 | 340.40 | 1,168.40 |
| 1GD163 | Mechanical Eng. Senior Projects | 540200 | UNHF Gifts Transfer | 125.00 | 700.00 | 8,300.00 |
| 1GD168 | Chemistry Undergrad. Research Fellow | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 50.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 540200 | UNHF Gifts Transfer | 20,050.00 | 25,050.00 | 25,150.00 |
| 1GD175 | Hach Chemistry Teacher Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 30,200.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 18,000.00 |
| 1GD179 | Engineers without Borders - UNH | 540200 | UNHF Gifts Transfer | 512.50 | 182.50 | 1,777.50 |
| 1GD181 | Computer Science Undergrad Research | 540200 | UNHF Gifts Transfer | 37.50 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 540000 | Private Gifts | 0.00 | 0.00 | (13,050.00) |
| 1GD189 | Bothner Earth Sciences Field Trips | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 13,050.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 540200 | UNHF Gifts Transfer | 550.00 | 550.00 | 6,550.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 540200 | UNHF Gifts Transfer | 10,025.00 | 10,200.00 | 10,350.00 |
| 1GD202 | Society of Women Engineers Gifts | 540200 | UNHF Gifts Transfer | 2,200.00 | 0.00 | 1,616.45 |
| 1GD206 | Civil-Environmental Eng Scholarship | 540200 | UNHF Gifts Transfer | 4,000.00 | 4,000.00 | 4,001.00 |
| 1GD209 | Tech Camp Gift Fund | 540200 | UNHF Gifts Transfer | 5,825.00 | 0.00 | 53,379.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 22,700.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 33,500.00 |
| 1GD217 | Organic Syntheses Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,500.00 |
| 1GD218 | New England Fall Astronomy Festival | 540200 | UNHF Gifts Transfer | 600.00 | 50.00 | 2,100.00 |
| 1GD227 | CEPS Outreach Activities | 540200 | UNHF Gifts Transfer | 0.00 | 40.00 | 2,065.00 |
| 1GD228 | Tech Camp Global Reach Initiative | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 600.00 |
| 1GD229 | JOAMC -Manufacturing Center | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 838,325.50 |
| 1GD235 | AICHe Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD237 | 2017 IBM Faculty Award-Marek Petril | 540200 | UNHF Gifts Transfer | 0.00 | 30,000.00 | 30,000.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 540000 | Private Gifts | 0.00 | 0.00 | (336.65) |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 16,042.90 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 540000 | Private Gifts | 250.00 | 200.00 | 418.50 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GE009 | PAUL - Hospitality Mgmt Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 540200 | UNHF Gifts Transfer | 2,345.00 | 10,400.85 | 16,248.20 |
| 1GE010 | Paul College of Business & Econ. | 540000 | Private Gifts | 0.00 | 0.00 | 1,419.45 |
| 1GE010 | Paul College of Business & Econ. | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 540200 | UNHF Gifts Transfer | 19,207.52 | 14,014.59 | 132,622.40 |
| 1GE015 | Paul Holloway Prize Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 100,250.00 |
| 1GE020 | Assn Students Econ & Business | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE020 | Assn Students Econ & Business | 540200 | UNHF Gifts Transfer | 25.00 | 25.00 | 95.08 |
| 1GE022 | Elizabeth Bogan Economics Prize | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GE025 | Wildcat MBA Investment Fund | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 540000 | Private Gifts | 267.00 | 7,830.00 | 9,090.00 |
| 1GE028 | Small Business Development Gift | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,150.00 |
| 1GE029 | Entrepreneurial Leadership | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE029 | Entrepreneurial Leadership | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE031 | PAUL College Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE031 | PAUL College Scholarships | 540200 | UNHF Gifts Transfer | 2,975.00 | 1,950.00 | 20,439.83 |
| 1GE032 | Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1GE033 | Mel Sandler Recognition Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE033 | Mel Sandler Recognition Award | 540200 | UNHF Gifts Transfer | 0.00 | 400.00 | 400.00 |
| 1GE034 | Harrington Jr Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,452.14 |
| 1GE036 | Mel Rines Student Angel Investment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 55,500.00 |
| 1GE046 | Corporate Roundtable Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE046 | Corporate Roundtable Program | 540200 | UNHF Gifts Transfer | 550.00 | 0.00 | 1,150.00 |
| 1GE051 | Banfi Vintners Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 1,200.00 |
| 1GE056 | Accounting & Finance Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 13,126.00 |
| 1GE063 | Raymond Goodman Stdn Exclnce Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 540000 | Private Gifts | 0.00 | 0.00 | (47.38) |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,614.50 |
| 1GE068 | MSA Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 1GE068 | MSA Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 3,000.00 | 3,000.00 |
| 1GE069 | Marketing Department Gift Fund | 540000 | Private Gifts | 3,000.00 | 500.00 | 2,500.00 |
| 1GE069 | Marketing Department Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 540200 | UNHF Gifts Transfer | 1,012.50 | 0.00 | 1.00 |
| 1GE074 | Paul Research Development Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 540000 | Private Gifts | 0.00 | 5,350.00 | 5,350.00 |
| 1GE078 | Friends of MSA Program | 540200 | UNHF Gifts Transfer | 10,825.00 | 7,900.00 | 10,900.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 1GE083 | EcoGastronomy Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE084 | MBA Program Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE084 | MBA Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 360.00 |
| 1GE090 | Horizon Beverage Co Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE094 | Catherine Sparks '88 Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 15,000.00 |
| 1GE095 | Hospitality Management Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GE096 | UNH Sales Club | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1.00 |
| 1GE099 | Paul Fund for Innovation | 540000 | Private Gifts | 0.00 | 0.00 | 7,979.43 |
| 1GE099 | Paul Fund for Innovation | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 1GE100 | Center for Family Business | 540000 | Private Gifts | 34,296.00 | 21,030.00 | 30,842.00 |
| 1GE100 | Center for Family Business | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 1GE102 | UNH Sales Center of Excellence | 540000 | Private Gifts | 5,000.00 | 0.00 | 5,000.00 |
| 1GE102 | UNH Sales Center of Excellence | 540200 | UNHF Gifts Transfer | 80,750.00 | 57,500.00 | 89,659.60 |
| 1GE103 | Hospitality Advisory Board Gifts | 540200 | UNHF Gifts Transfer | 230.22 | 7,917.34 | 11,376.67 |
| 1GE107 | Investment Banking Opportunity Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GE108 | Dunkin' Brands for RIFC | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540000 | Private Gifts | 0.00 | 8,500.00 | 8,436.81 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GE109 | Ctr for Social Innovation & Enterpr | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 540200 | UNHF Gifts Transfer | 31,020.18 | 16,000.00 | 101,894.40 |
| 1GE110 | Peter T. Paul Scholars Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE110 | Peter T. Paul Scholars Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 390,000.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 540000 | Private Gifts | 0.00 | 0.00 | (86.73) |
| 1GE111 | Dean's Internship Opportunity Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 540200 | UNHF Gifts Transfer | 2,600.00 | 7,568.00 | 41,058.78 |
| 1GE112 | PAUL Scholarships for Excellence | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE112 | PAUL Scholarships for Excellence | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE112 | PAUL Scholarships for Excellence | 540200 | UNHF Gifts Transfer | 1,200.00 | (1,590.00) | 16,260.00 |
| 1GE113 | First Year Innovation Research | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 65,000.00 |
| 1GE117 | Choice Hotels International | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GE120 | Saxbys First Generation Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE120 | Saxbys First Generation Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GE124 | RAF Program Support | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 1GE126 | Rutman Leadership Fellows | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,400,000.00 |
| 1GE127 | Rutman Och Women's Leadership | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 300,000.00 |
| 1GE128 | Wilson Hospitality Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GE129 | BIP Experiential Learning Lab | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 1GE130 | Shaughnessy Family Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GE131 | Walsh Family Scholarship | 540200 | UNHF Gifts Transfer | 12,000.00 | 0.00 | 0.00 |
| 1GE132 | Haas Family Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GE134 | Analysis of Time Series Data | 540200 | UNHF Gifts Transfer | 60,000.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 540200 | UNHF Gifts Transfer | 2.00 | 215.36 | 390.86 |
| 1GF006 | Occupational Therapy Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 540200 | UNHF Gifts Transfer | 5,137.50 | 3,105.00 | 74,686.86 |
| 1GF007 | College of Health & Human Svcs | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 540200 | UNHF Gifts Transfer | 1,168.69 | 2,643.65 | 24,427.45 |
| 1GF009 | Health Studies Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1GF010 | Child/Family Center Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 540200 | UNHF Gifts Transfer | 163.00 | 125.00 | 3,150.50 |
| 1GF011 | Nursing Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 540200 | UNHF Gifts Transfer | 1,228.61 | 1,610.97 | 5,522.80 |
| 1GF012 | Marriage/Family Therapy Clinic | 540200 | UNHF Gifts Transfer | 2,955.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 540200 | UNHF Gifts Transfer | 608.33 | 512.50 | 1,749.13 |
| 1GF020 | Kinesiology Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 540200 | UNHF Gifts Transfer | 450.00 | 1,480.24 | 5,069.57 |
| 1GF024 | Health&Human Services Scholarship | 540200 | UNHF Gifts Transfer | 820.83 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 540000 | Private Gifts | 13,326.94 | 14,467.01 | 14,853.70 |
| 1GF028 | The Northeast Passage Fund | 540020 | Gifts-Fundraising | 37,980.00 | 46,580.00 | 65,580.00 |
| 1GF028 | The Northeast Passage Fund | 540200 | UNHF Gifts Transfer | 59,352.18 | 114,239.86 | 335,539.63 |
| 1GF029 | The McKerley Hi-Tech Classroom | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF051 | Maureen Neistadt Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GF052 | Browne Center Misc Gift Acct | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF057 | PED club | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 1,000.00 |
| 1GF060 | Health Mgmt & Policy Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmt & Policy Gift Fund | 540200 | UNHF Gifts Transfer | 94.50 | 1,165.00 | 2,157.59 |
| 1GF061 | Family Studies Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 540200 | UNHF Gifts Transfer | 11,467.00 | 3,577.50 | 8,707.50 |
| 1GF062 | Communication Sciences & Disorders | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 540200 | UNHF Gifts Transfer | 305.18 | 320.07 | 11,106.37 |
| 1GF065 | IOD Leadership Series Gift Fund | 540000 | Private Gifts | 0.00 | 375.00 | 375.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|--------------------------------------|--------|---------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GF065 | IOD Leadership Series Gift Fund | 540020 | Gifts-Fundraising | 33,435.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 540025 | Gifts - Other Fundraising | 0.00 | 21,000.00 | 78,510.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 540200 | UNHF Gifts Transfer | 8,259.50 | 3,911.00 | 55,341.57 |
| 1GF069 | Institute on Disability General Fun | 540020 | Gifts-Fundraising | 0.00 | 500.00 | 500.00 |
| 1GF069 | Institute on Disability General Fun | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 540200 | UNHF Gifts Transfer | 50.00 | 531.00 | 1,097.02 |
| 1GF073 | NEP Rugby Team | 540000 | Private Gifts | 73.55 | 0.00 | 15,292.35 |
| 1GF073 | NEP Rugby Team | 540200 | UNHF Gifts Transfer | 500.00 | 350.00 | 7,745.00 |
| 1GF079 | Inst for Health Policy&Practice | 540200 | UNHF Gifts Transfer | 12,098.53 | 0.00 | 690.10 |
| 1GF080 | IOD -Inclusive Communities Projects | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540025 | Gifts - Other Fundraising | 0.00 | 0.00 | 12,500.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540200 | UNHF Gifts Transfer | 18,025.00 | 1,830.00 | 67,058.31 |
| 1GF081 | Northeast Passage Sled Hockey | 540000 | Private Gifts | 0.00 | 0.00 | 16,933.37 |
| 1GF081 | Northeast Passage Sled Hockey | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 20.00 |
| 1GF081 | Northeast Passage Sled Hockey | 540200 | UNHF Gifts Transfer | 5,200.00 | 9,000.00 | 20,381.30 |
| 1GF085 | Athletic Training Lab Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 1,620.00 |
| 1GF086 | HMP Student Advancement Fund | 540200 | UNHF Gifts Transfer | 1,945.25 | 6,815.60 | 8,016.27 |
| 1GF087 | Graduate Social Work Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 1GF090 | NH Citizens Health Initiative | 540200 | UNHF Gifts Transfer | 25,000.00 | 27,500.00 | 27,500.00 |
| 1GF093 | Operational Learning Network - APCD | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GF095 | Center for Professional Excellence | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 540000 | Private Gifts | 0.00 | 0.00 | 5,052.01 |
| 1GF100 | NEP - Power Soccer Program | 540020 | Gifts-Fundraising | 0.00 | 185.00 | 9,185.00 |
| 1GF100 | NEP - Power Soccer Program | 540200 | UNHF Gifts Transfer | 100.00 | 200.00 | 9,025.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 1GF106 | LEND Program - IOD | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 540200 | UNHF Gifts Transfer | 0.00 | 35,000.00 | 35,000.00 |
| 1GF110 | Outdoor Behavioral Health | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF111 | Beth Stewart Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 540200 | UNHF Gifts Transfer | 0.00 | 15,000.00 | 15,000.00 |
| 1GF117 | Pannucci Research Support for NCIE | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,000.00 |
| 1GF119 | Health Law-Substance Use Disorders | 540200 | UNHF Gifts Transfer | 30,000.00 | 0.00 | 30,000.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 540200 | UNHF Gifts Transfer | 21,000.00 | 0.00 | 4,000.00 |
| 1GF121 | NEP - Student Worker Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GF122 | Institute on Disability - UNH-4U | 540200 | UNHF Gifts Transfer | 15,050.00 | 0.00 | 1,915.30 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG018 | UNH - Wildcat Santa | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,775.00 |
| 1GG040 | Campus Beautification | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG049 | Rotc Chapter Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540000 | Private Gifts | 10,250.00 | 0.00 | 14,115.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540020 | Gifts-Fundraising | 1,300.00 | 0.00 | 2,825.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 2,025.00 |
| 1GG096 | Class of 1961 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20.00 |
| 1GG157 | Class of 1964 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GG167 | Class of 1984 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,920.58 |
| 1GG172 | Class of 1960 Treasury Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540000 | Private Gifts | 0.00 | 4,875.00 | 4,875.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540200 | UNHF Gifts Transfer | 0.00 | 970.19 | 2,000.00 |
| 1GG181 | Alumni Association Tuition Award | 540000 | Private Gifts | 0.00 | 0.00 | 125.00 |
| 1GG181 | Alumni Association Tuition Award | 540200 | UNHF Gifts Transfer | 175.00 | 0.00 | 38,698.44 |
| 1GG186 | Educational Talent Search Gifts | 540200 | UNHF Gifts Transfer | 25.00 | 1,000.00 | 36,456.60 |
| 1GG187 | Upward Bound Student Supp Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG188 | McNair Scholars Program | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 325.00 |
| 1GG190 | UNH Alumni Networking Events | 540000 | Private Gifts | 0.00 | (2,500.00) | (2,500.00) |
| 1GG190 | UNH Alumni Networking Events | 540200 | UNHF Gifts Transfer | 8,300.00 | 9,000.00 | 14,300.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 540200 | UNHF Gifts Transfer | 29,350.00 | 12,150.00 | 192,439.99 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GG192 | Multicultural Student Affairs Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GG192 | Multicultural Student Affairs Gifts | 540200 | UNHF Gifts Transfer | 137.50 | 32.54 | 104.75 |
| 1GG194 | UNH Veteran Student Services | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG196 | Celebrate 150 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,000.00 |
| 1GG197 | Donovan Family TRIO Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | (100.00) | 9,900.00 |
| 1GG198 | UNH Military & Veteran Services | 540200 | UNHF Gifts Transfer | 0.00 | 312.50 | 565.00 |
| 1GG199 | The Kidder Fund for LGBTQ+ Support | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,310.30 |
| 1GG200 | Diversity Connections | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 1GG201 | NALA | 540200 | UNHF Gifts Transfer | 0.00 | 440.00 | 440.00 |
| 1GG202 | MOS:DEF | 540000 | Private Gifts | 0.00 | 0.00 | 385.50 |
| 1GG202 | MOS:DEF | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 71.00 |
| 1GG204 | DEF - Presidential Study Grant | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 540200 | UNHF Gifts Transfer | 50.00 | 295.21 | 421.42 |
| 1GJ003 | WUNH Marathon | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 540200 | UNHF Gifts Transfer | 845.00 | 386.49 | 601.49 |
| 1GJ015 | Student Affairs Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ026 | Alternative Break Challenge | 540200 | UNHF Gifts Transfer | 175.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 540200 | UNHF Gifts Transfer | 410.00 | 889.58 | 3,655.48 |
| 1GJ037 | Safe Rides | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ041 | Student Affairs Programming | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 540200 | UNHF Gifts Transfer | 75.00 | 342.34 | 11,101.37 |
| 1GJ043 | Friends of N. Hamp. Crew | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 540200 | UNHF Gifts Transfer | 200.00 | 345.20 | 690.20 |
| 1GJ045 | Men's Golf | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 60.00 |
| 1GJ047 | Cycling Club | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 380.00 |
| 1GJ048 | Fencing Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 480.00 |
| 1GJ049 | Judo Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 1GJ051 | Sailing Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 540200 | UNHF Gifts Transfer | 864.98 | 3,059.39 | 5,124.99 |
| 1GJ053 | Volleyball Club Men | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,003.00 |
| 1GJ054 | Volleyball Club Women | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ054 | Volleyball Club Women | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 89.00 |
| 1GJ055 | Woodmens Club | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 50.00 |
| 1GJ056 | Tae Kwon Do Club | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 540200 | UNHF Gifts Transfer | 785.00 | 3,622.90 | 15,996.38 |
| 1GJ059 | Rugby Club | 540200 | UNHF Gifts Transfer | 190.00 | 85.19 | 310.19 |
| 1GJ064 | Figure Skating Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 540200 | UNHF Gifts Transfer | 238.00 | 468.00 | 1,268.00 |
| 1GJ065 | Women's Rugby Club | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 130.00 |
| 1GJ066 | UNH Dance Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 540200 | UNHF Gifts Transfer | 225.00 | 275.00 | 2,985.00 |
| 1GJ068 | Men's Lacrosse | 540200 | UNHF Gifts Transfer | 1,280.00 | 19,600.00 | 23,190.00 |
| 1GJ069 | Friends of Golf | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GJ070 | Snowboarding Club | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 60.00 |
| 1GJ071 | Archery Club | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 1GJ074 | Wrestling Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5.00 |
| 1GJ075 | Baseball Club | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 11,106.00 |
| 1GJ080 | Health Ed Miscellaneous Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 540200 | UNHF Gifts Transfer | 25.00 | 100.00 | 680.00 |
| 1GJ087 | Greek Philanthropy Fest | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 540200 | UNHF Gifts Transfer | 5,944.00 | 5,373.00 | 6,173.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,100.00 |
| 1GJ098 | Men's Ice Hockey Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 11,865.21 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GJ107 | New Hampshire Outing Club | 540200 | UNHF Gifts Transfer | 70.18 | 200.00 | 202.00 |
| 1GJ122 | UNH Rowing Club - Women's | 540000 | Private Gifts | 0.00 | 0.00 | 99.00 |
| 1GJ122 | UNH Rowing Club - Women's | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 540200 | UNHF Gifts Transfer | 687.50 | 4,966.50 | 22,943.48 |
| 1GJ123 | Friends of UNH Tennis | 540200 | UNHF Gifts Transfer | 0.00 | 118.37 | 946.40 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 540200 | UNHF Gifts Transfer | 0.00 | 140.00 | 1,340.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,845.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 540200 | UNHF Gifts Transfer | 1,775.00 | 0.00 | 3,419.00 |
| 1GJ147 | SEAC Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ154 | Alpha Phi Omega Gift | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ154 | Alpha Phi Omega Gift | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 540200 | UNHF Gifts Transfer | 25.00 | 25.00 | 25.00 |
| 1GJ156 | Chi Omega Centennial | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ158 | Women's Club Hockey Gift | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ158 | Women's Club Hockey Gift | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,110.00 | 5,340.00 |
| 1GJ160 | Circle K Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1GJ162 | UNH Black Student Union | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 8.00 |
| 1GJ163 | TNH Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1GJ164 | Best Buddies UNH | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ164 | Best Buddies UNH | 540200 | UNHF Gifts Transfer | 25.00 | 62.50 | 175.00 |
| 1GJ165 | Alliance Club | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ166 | Alphi Xi Delta | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ168 | Cru UNH | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GJ169 | United Asian Coalition | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1GJ171 | UNH Leadership Camp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GJ175 | Students for Life | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ175 | Students for Life | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 250.00 |
| 1GJ177 | NH Notables | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 1,596.03 |
| 1GK005 | Broadband Center of Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1GL008 | Library Books & Special Equipment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1GL009 | Miscellaneous Library Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 43.35 | 86.66 |
| 1GL015 | Friends of UNH Library | 540200 | UNHF Gifts Transfer | 0.00 | 150.00 | 565.00 |
| 1GL017 | Special Collections | 540200 | UNHF Gifts Transfer | 80.00 | 133.31 | 1,304.66 |
| 1GL028 | Library Innovation | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 540200 | UNHF Gifts Transfer | 1,532.50 | 1,587.14 | 8,303.53 |
| 1GL046 | Addison Fund for the Library | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GL076 | Save Our Groundwater Digitization | 540200 | UNHF Gifts Transfer | 3,341.62 | 0.00 | 0.00 |
| 1GQ005 | UNH Dining Services Nutrition Prgm | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 540200 | UNHF Gifts Transfer | 728.00 | 2,948.29 | (561.91) |
| 1GQGEN | BUDGET ONLY Other Gift BUS AFF | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 13,000.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,050.00 | 25,650.00 |
| 1GR034 | IOL Scholarship Fund | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 1,210.00 |
| 1GR035 | Wildcatalysts Network Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 540200 | UNHF Gifts Transfer | 20,282.00 | 52,725.00 | 74,275.73 |
| 1GR037 | University Instrumentation Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 300.00 |
| 1GR038 | Connectivity Research Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 56.03 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 1GRIEC | Entrepreneur Center Support | 540200 | UNHF Gifts Transfer | 0.00 | 26,000.00 | 146,050.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GRPTP | PTP ECenter Support | 540200 | UNHF Gifts Transfer | 100,000.00 | 0.00 | 125,000.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 1GS018 | Cheerleaders Annual Fundraising | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 540200 | UNHF Gifts Transfer | 73.49 | 262.33 | 4,413.87 |
| 1GS023 | Friends of Skiing | 540000 | Private Gifts | 0.00 | 0.00 | (41.87) |
| 1GS023 | Friends of Skiing | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 540200 | UNHF Gifts Transfer | 11,745.14 | 8,885.00 | 103,591.98 |
| 1GS024 | Friends of Men's Soccer | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 540200 | UNHF Gifts Transfer | 17,061.50 | 15,651.50 | 54,055.61 |
| 1GS025 | Friends of Swimming & Diving | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 540200 | UNHF Gifts Transfer | 625.00 | 511.25 | 28,392.18 |
| 1GS028 | UNH Men's Hockey | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 1GS028 | UNH Men's Hockey | 540200 | UNHF Gifts Transfer | 315.00 | 4,200.00 | 4,240.42 |
| 1GS029 | Cat Club | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS029 | Cat Club | 540200 | UNHF Gifts Transfer | 39,967.64 | 35,209.53 | 135,395.47 |
| 1GS031 | Friends of Men's Basketball | 540000 | Private Gifts | 0.00 | 0.00 | 730.00 |
| 1GS031 | Friends of Men's Basketball | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 540200 | UNHF Gifts Transfer | 5,935.00 | 1,250.00 | 30,716.00 |
| 1GS035 | Friends of Men's CC/Track | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 540200 | UNHF Gifts Transfer | 1,850.21 | 2,937.50 | 28,346.52 |
| 1GS045 | Blue Line Club | 540200 | UNHF Gifts Transfer | 375.00 | 725.00 | 11,515.41 |
| 1GS046 | Friends of Women's CC/Track | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 540200 | UNHF Gifts Transfer | 245.00 | 3,496.97 | 13,683.90 |
| 1GS047 | Athletic Training | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | 540200 | UNHF Gifts Transfer | 172.00 | 175.00 | 2,105.00 |
| 1GS048 | Friends of Women's Soccer | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 540200 | UNHF Gifts Transfer | 833.80 | 2,195.00 | 12,404.26 |
| 1GS049 | Friends of Women's Lacrosse | 540200 | UNHF Gifts Transfer | 850.00 | 2,917.50 | 18,256.61 |
| 1GS050 | Friends of Women's Basketball | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 540200 | UNHF Gifts Transfer | 875.00 | 432.50 | 12,060.86 |
| 1GS051 | Friends of Women's Field Hockey | 540200 | UNHF Gifts Transfer | 6,725.00 | 1,075.00 | 15,962.47 |
| 1GS054 | UNH Gym Cat Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 540200 | UNHF Gifts Transfer | 3,025.00 | 205.00 | 16,135.58 |
| 1GS057 | Friends of Women's Volleyball | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 540200 | UNHF Gifts Transfer | 500.00 | 516.67 | 12,864.43 |
| 1GS066 | Athletic Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS066 | Athletic Scholarships | 540200 | UNHF Gifts Transfer | 6,883.30 | 5,625.76 | 19,758.30 |
| 1GS067 | Friends of Men's Hockey | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 540200 | UNHF Gifts Transfer | 28,753.35 | 30,911.61 | 71,346.35 |
| 1GS109 | Tina True Memorial Fund | 540000 | Private Gifts | 0.00 | 1.00 | 1.00 |
| 1GS109 | Tina True Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 275.00 | 625.00 |
| 1GS110 | Athletic Director's Priorities | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 540200 | UNHF Gifts Transfer | 10,150.00 | 11,074.41 | 43,353.86 |
| 1GS111 | Strength & Conditioning Training | 540200 | UNHF Gifts Transfer | 6,600.00 | 0.00 | 6,810.00 |
| 1GS119 | UNH Men's Basketball Excellence Fnd | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 150.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GS148 | Men's Soccer Need-Based Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 540000 | Private Gifts | 0.00 | 17,200.00 | 26,400.00 |
| 1GS176 | Victory Fund | 540200 | UNHF Gifts Transfer | 1,600.00 | 36,828.40 | 66,228.40 |
| 1GS181 | Chandler Family Athletic Scholarshp | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS181 | Chandler Family Athletic Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 1GS187 | Athletics Equipment Room | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 1GSGEN | BUDGET ONLY Other Gift ATHLETICS | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GSGEN | BUDGET ONLY Other Gift ATHLETICS | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU012 | Counseling Program Scholarship | 540200 | UNHF Gifts Transfer | 25.00 | 300.00 | 325.00 |
| 1GU015 | Graduate School Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,100.00 |
| 1GU146 | Mask And Dagger Achievement Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GU161 | Sam Rosen Endowment Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU191 | UNH Memorial Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | (100.00) | (100.00) |
| 1GU192 | Scholarships | 540000 | Private Gifts | 0.00 | 0.00 | 168.50 |
| 1GU192 | Scholarships | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 391.00 |
| 1GU192 | Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 540200 | UNHF Gifts Transfer | 17,279.36 | 40,527.84 | 132,778.78 |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,450.00 |
| 1GU219 | Mcininch Foundation Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,782.59 |
| 1GU223 | Christopher F Weinheimer Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1GU226 | Seron Bailey Hotel Admin Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,611.30 |
| 1GU230 | Multiculture Recruitment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU323 | UNH Nursing Alumni Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1GU340 | Occupational Therapy Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 250.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 540200 | UNHF Gifts Transfer | 15,863.64 | 16,419.67 | 70,329.18 |
| 1GU383 | Craig & Linda Rydin Scholarship | 540200 | UNHF Gifts Transfer | 24,356.66 | 24,356.66 | 95,319.43 |
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 540200 | UNHF Gifts Transfer | 6,089.16 | 6,089.16 | 12,178.32 |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 8,491.34 |
| 1GU397 | UNH Student Impact Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 12,000.00 |
| 1GU398 | Charron Class of 1964 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 300.00 |
| 1GU405 | The Clark Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU418 | The Montrone Family Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 1GU419 | Class of 2015 Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GU420 | Zachary Scott Moore Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU427 | Governor's Success Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 20.00 | 770.00 |
| 1GU428 | Elizabeth Ward Scholarship Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU428 | Elizabeth Ward Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 120,000.00 |
| 1GU433 | Granite Guarantee | 540000 | Private Gifts | 0.00 | (80.72) | (80.72) |
| 1GU433 | Granite Guarantee | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GU433 | Granite Guarantee | 540200 | UNHF Gifts Transfer | 177.10 | 4,267.11 | 5,566.05 |
| 1GU434 | R. Spencer Potts '92 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU443 | Vickers Family Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU443 | Vickers Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GW004 | METCO | 540200 | UNHF Gifts Transfer | 0.00 | 1,200.00 | 1,200.00 |
| 1GX002 | 4-H Camp Scholarships | 540200 | UNHF Gifts Transfer | 500.00 | 750.00 | 3,700.00 |
| 1GX003 | Marine Docent Endowed Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 250.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,725.00 |
| 1GX007 | Community & Economic Development | 540200 | UNHF Gifts Transfer | 75.00 | 52.50 | 115.00 |
| 1GX009 | Food & Agriculture Gift Fund | 540200 | UNHF Gifts Transfer | 2,305.00 | 550.00 | 934.29 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 540200 | UNHF Gifts Transfer | 16,673.62 | 8,370.50 | 69,356.86 |
| 1GX011 | CE Youth & Family Development | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 4,719.84 |
| 1GX012 | CE Natural Resources Gift Fund | 540200 | UNHF Gifts Transfer | 27,050.00 | 0.00 | 695.00 |
| 1GX031 | Grube Other Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,200.00 |
| 1GX033 | Neal Other Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,000.00 |
| 1GX038 | Roy Foundation Conservation Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 540200 | UNHF Gifts Transfer | (1,040.00) | 125.00 | 1,565.00 |
| 1GX043 | Cooperative Extension Gift Fund | 540200 | UNHF Gifts Transfer | 804.00 | 1,021.50 | 6,030.55 |
| 1GX044 | Master Gardener Program Gift Fund | 540200 | UNHF Gifts Transfer | 400.00 | 937.50 | 8,666.03 |
| 1GX045 | PB Smith - Other Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GX047 | CE Lakes Lay Monitoring | 540200 | UNHF Gifts Transfer | 55.00 | 430.00 | 1,360.00 |
| 1GX048 | 4-H Camp Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 655.00 |
| 1GX050 | William J Cowie 4-H Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 1GX051 | Saving Special Places Conference Fn | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 12,600.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 540200 | UNHF Gifts Transfer | (5,000.00) | 5,000.00 | 12,500.00 |
| 1GX054 | Pesticide safety Education Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX057 | 4-H Healthy Living Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GX058 | Lakes Region Local Food Guide Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GX060 | CE Stewardship Resource Center | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GX062 | 4-H Team CHAOS | 540200 | UNHF Gifts Transfer | 1,592.52 | 1,593.64 | 4,559.22 |
| 1GX063 | Tree Fruit Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX064 | Aquaculture Program | 540200 | UNHF Gifts Transfer | 0.00 | 12,500.00 | 12,500.00 |
| 1GX065 | CE Professional Dev & Training | 540200 | UNHF Gifts Transfer | 0.00 | 2,302.00 | 2,302.00 |
| 1GX066 | UNH Nature Groupie | 540200 | UNHF Gifts Transfer | 0.00 | 30,000.00 | 40,150.00 |
| 1GX067 | Deans-Career & Professional Success | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 15,000.00 |
| 1GX069 | 4-H InnovaTeen Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,000.00 |
| 1GX070 | UNH Extension Coverts Project | 540200 | UNHF Gifts Transfer | 1,340.00 | 0.00 | 1,000.00 |
| 1GX071 | 4-H Dairy Goat Program | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GX072 | Coastal Research Volunteers | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 540200 | UNHF Gifts Transfer | 165,000.00 | 165,000.00 | 165,000.00 |
| 1GZ002 | Climate Change Research Center | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GZ011 | Forest Watch Current Use | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 540000 | Private Gifts | 0.00 | (63.43) | (63.43) |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 540200 | UNHF Gifts Transfer | 34,173.35 | 21,181.87 | 103,353.92 |
| 1GZ021 | JEL ANNUAL GIFTS | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,700.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 540200 | UNHF Gifts Transfer | 11,500.00 | 0.00 | 6,169.35 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | 540200 | UNHF Gifts Transfer | 200.00 | 187.50 | 922.50 |
| 1GZ029 | Earth Watch Picture Post Network | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 80.00 |
| 1GZ033 | PREP GIFT FUND | 540200 | UNHF Gifts Transfer | 10,000.00 | 2,000.00 | 37,771.52 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 260,025.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 540000 | Private Gifts | 0.00 | 0.00 | (414.10) |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 50,400.51 | 50,400.51 |
| 1GZ165 | Shoals Artist-in-Residence Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 141,500.00 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 1GZ167 | Art Borrer SML Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 1GZH40 | RESEARCH VESSEL | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 1,025.00 |
| ***Total Gifts - campuses | | | | 2,390,110.55 | 2,758,889.82 | 13,061,908.85 |
| C20INVIC - Operating investment income, net | | | | | | |
| 1DTFCM | Energy Forward Capacity Mkt | 551000 | Short Term Investment Income | 3,899.98 | 0.00 | 6,166.80 |
| 1GC101 | Elizabeth N Ladd Fund for Musi | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 1.61 |
| 1GE025 | Wildcat MBA Investment Fund | 551000 | Short Term Investment Income | (13,078.67) | 8,453.18 | 16,666.14 |
| 1GG002 | Class of 1929 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 16.11 |
| 1GG013 | Class 1936 End/Cult Enrich | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 223.74 |
| 1GG044 | Class 1941 Junior Class Award | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 8.77 |
| 1GG063 | Class of 1927 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 214.36 |
| 1GG075 | Class of 1939 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 85.20 |
| 1GG078 | Class of 1942 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 90.55 |
| 1GG080 | Class of 1944 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 54.38 |
| 1GG083 | Class of 1947 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 8.27 |
| 1GG086 | Class of 1950 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG096 | Class of 1961 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 21.12 |
| 1GG100 | Class of 1965 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 26.76 |
| 1GG104 | Class of 1969 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 85.13 |
| 1GG105 | Class of 1970 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 61.10 |
| 1GG107 | Class of 1972 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 33.41 |
| 1GG109 | Class of 1974 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 3.10 |
| 1GG110 | Class of 1975 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 6.35 |
| 1GG113 | Class of 1978 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 68.61 |
| 1GG115 | Class of 1980 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 47.52 |
| 1GG124 | Class of 1989 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 4.32 |
| 1GG125 | Class of 1990 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 5.72 |
| 1GG126 | Class of 1991 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 81.48 |
| 1GG127 | Class of 1992 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 31.51 |
| 1GG128 | Class of 1993 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 53.38 |
| 1GG129 | Class of 1994 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 65.14 |
| 1GG130 | Class of 1995 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 50.82 |
| 1GG131 | Class of 1996 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 42.04 |
| 1GG145 | Class of 2005 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 27.31 |
| 1GG147 | Class of 1945 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 54.30 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C20INVIC - Operating investment income, net | | | | | | |
| 1GG150 | Class of 1949 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 18.21 |
| 1GG152 | Class of 2006 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 28.14 |
| 1GG154 | Class of 1942 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.11 |
| 1GG155 | Class of 1948 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 1.01 |
| 1GG156 | Class of 1953 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 38.52 |
| 1GG157 | Class of 1964 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 43.56 |
| 1GG158 | Class of 2007 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 22.54 |
| 1GG160 | Class of 1975 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 17.49 |
| 1GG162 | Class of 2008 Reunion Challenge Fun | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 47.09 |
| 1GG165 | Class of 2009 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 35.39 |
| 1GG166 | Class of 1957 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 17.88 |
| 1GG167 | Class of 1984 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 19.47 |
| 1GG168 | Class of 1959 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 28.80 |
| 1GG169 | Class of 1954 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 22.06 |
| 1GG170 | Class of 1971 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.26 |
| 1GG171 | Class of 2010 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 15.14 |
| 1GG172 | Class of 1960 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 15.38 |
| 1GG175 | Class of 1962 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 6.64 |
| 1GG180 | Class of 1963 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 12.14 |
| 1GG195 | Class of 1966 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 27.86 |
| 1GU193 | WHEB - Annual Scholarship | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.75 |
| 1GU207 | Martha Hopkins Award | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 308.62 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 551 | Investment Income | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 551100 | Other Investment Income | (1,679.85) | (1,264.04) | (2,003.17) |
| 1UCSGR | Granada Study Abroad | 551100 | Other Investment Income | (13.89) | 197.18 | (1,851.96) |
| 1UCSGR | Granada Study Abroad | 551200 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 1UCSIT | Italy Study Abroad | 551100 | Other Investment Income | 0.00 | 1,694.53 | 1,694.53 |
| 1UU000 | Institutional Educational & General | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | (3,489.41) |
| 1UU000 | Institutional Educational & General | 551010 | Short Term Investment Income-Alloc | 2,775,870.00 | 2,729,260.00 | 6,550,219.00 |
| 1UU000 | Institutional Educational & General | 551200 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 1,290.24 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 2,764,997.57 | 2,738,340.85 | 6,570,891.34 |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1DA021 | Unrest Bequest - Carpenter | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 550000 | Endowment Income-USNH | 10,490.09 | 9,560.14 | 9,560.14 |
| 1DA035 | Robert G Wakefield Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 550000 | Endowment Income-USNH | 1,363.51 | 1,242.63 | 1,242.63 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 550000 | Endowment Income-USNH | 22,039.70 | 20,085.87 | 20,085.87 |
| 1DE336 | Rosenberg Faculty Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 550000 | Endowment Income-USNH | 37,831.46 | 34,477.67 | 34,477.67 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 550000 | Endowment Income-USNH | 270,394.88 | 246,424.18 | 246,424.18 |
| 1DG3BW | Venture Capital Endowment | 550000 | Endowment Income-USNH | 10,352.79 | 9,435.00 | 9,435.00 |
| 1DG3BW | Venture Capital Endowment | 550200 | Other Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG420 | John S. Elliott Trust Escrow | 550200 | Other Endowment Income | 211,483.30 | 189,791.95 | 1,097,433.03 |
| 1DG430 | Thompson Trust Escrow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 550200 | Other Endowment Income | 7,971.82 | 15,943.64 | 31,887.28 |
| 1DG436 | Elizabeth Farmer Mclninch Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer Mclninch Fund | 550000 | Endowment Income-USNH | 1,371.96 | 1,250.34 | 1,250.34 |
| 1DG437 | Edward & Diane Federman Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 550100 | Endowment Income-UNHF | 48,869.92 | 48,963.51 | 48,963.51 |
| 1DG440 | Yakovakis Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 550100 | Endowment Income-UNHF | 2,900.42 | 2,555.83 | 2,555.83 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 550100 | Endowment Income-UNHF | 922.70 | 924.46 | 924.46 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 550100 | Endowment Income-UNHF | 5,196.75 | 5,206.70 | 5,206.70 |
| 1DGQ08 | Alfred&sallie Lamberton Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ08 | Alfred&sallie Lamberton Quasi Ctr | 550000 | Endowment Income-USNH | 8,653.24 | 7,886.13 | 7,886.13 |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 550000 | Endowment Income-USNH | 1,407.54 | 1,282.76 | 1,282.76 |
| 1DGQ10 | Italian Studies Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ10 | Italian Studies Quasi Ctr | 550000 | Endowment Income-USNH | 4,334.82 | 3,950.54 | 3,950.54 |
| 1DGQ11 | Harold H Warren Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ11 | Harold H Warren Quasi Ctr | 550000 | Endowment Income-USNH | 7,196.82 | 6,558.81 | 6,558.81 |
| 1DGQ13 | IOL Scholarship Fund Central Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ13 | IOL Scholarship Fund Central Fund | 550000 | Endowment Income-USNH | 11,233.30 | 3,786.21 | 3,786.21 |
| 1DL001 | Helena M. Milne Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 550000 | Endowment Income-USNH | 55,134.07 | 50,246.39 | 50,246.39 |
| 1DL002 | Bookstore Inventory Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 550000 | Endowment Income-USNH | 27,765.41 | 25,303.98 | 25,303.98 |
| 1DU004 | Spaulding Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU004 | Spaulding Memorial Fund | 550000 | Endowment Income-USNH | 80,292.95 | 73,174.91 | 73,174.91 |
| 1DU007 | Endowment Management Fee | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU007 | Endowment Management Fee | 550000 | Endowment Income-USNH | 1,136,319.74 | 1,025,535.49 | 1,025,535.49 |
| 1DU007 | Endowment Management Fee | 550200 | Other Endowment Income | 0.00 | 0.00 | 1,407.71 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 550100 | Endowment Income-UNHF | 1,754.70 | 1,758.06 | 1,758.06 |
| 1DU321 | William Wade Perkins Quasi Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 550000 | Endowment Income-USNH | 5,624.79 | 5,126.14 | 5,126.14 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 550100 | Endowment Income-UNHF | 25,754.33 | 24,235.30 | 24,235.30 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 550000 | Endowment Income-USNH | (1,235,247.74) | (1,117,492.05) | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 550100 | Endowment Income-UNHF | (42,699.40) | (41,821.92) | 0.02 |
| 1GA006 | Class of 1954 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 550000 | Endowment Income-USNH | 15,441.70 | 14,069.10 | 14,069.10 |
| 1GA016 | Arthur K Withcomb Profess | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 550000 | Endowment Income-USNH | 9,082.68 | 8,277.49 | 8,277.49 |
| 1GA017 | Jean Briery Annual Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Briery Annual Award | 550000 | Endowment Income-USNH | 13,746.49 | 12,527.86 | 12,527.86 |
| 1GA019 | 1941 Education Enhancement End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 550000 | Endowment Income-USNH | 11,148.15 | 10,159.86 | 10,159.86 |
| 1GA021 | O'neal Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 550000 | Endowment Income-USNH | 11,895.31 | 10,840.78 | 10,840.78 |
| 1GA023 | Parents Assoc Acad Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 550100 | Endowment Income-UNHF | 3,688.24 | 3,695.31 | 3,695.31 |
| 1GA024 | Class of 40 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 550000 | Endowment Income-USNH | 21,081.95 | 19,213.02 | 19,213.02 |
| 1GA025 | Ray Macdonald Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA025 | Ray Macdonald Endowed Schol | 550000 | Endowment Income-USNH | 25,135.98 | 22,907.65 | 22,907.65 |
| 1GA028 | Honors Program/UROP Acct | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 550000 | Endowment Income-USNH | 9,733.85 | 8,870.94 | 8,870.94 |
| 1GA028 | Honors Program/UROP Acct | 550100 | Endowment Income-UNHF | 9,188.36 | 9,664.37 | 9,664.37 |
| 1GA029 | Charles A. Hopkins Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA029 | Charles A. Hopkins Family Fund | 550000 | Endowment Income-USNH | 1,824.96 | 1,663.18 | 1,663.18 |
| 1GA030 | Class of 1944 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 550000 | Endowment Income-USNH | 8,070.46 | 7,355.01 | 7,355.01 |
| 1GA031 | Class of 1938 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 550000 | Endowment Income-USNH | 8,397.06 | 7,652.65 | 7,652.65 |
| 1GA037 | Class of 1959 Fund for Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 550100 | Endowment Income-UNHF | 11,416.20 | 10,811.09 | 10,811.09 |
| 1GA041 | Yale-Maria Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | 550100 | Endowment Income-UNHF | 1,648.13 | 1,651.28 | 1,651.28 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 550100 | Endowment Income-UNHF | 8,967.38 | 8,976.48 | 8,976.48 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 550100 | Endowment Income-UNHF | 1,965.72 | 1,969.48 | 1,969.48 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 550100 | Endowment Income-UNHF | 1,871.60 | 1,875.18 | 1,875.18 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 550100 | Endowment Income-UNHF | 3,017.02 | 3,022.80 | 3,022.80 |
| 1GA046 | Class Of 57 CIE Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class Of 57 CIE Endowment | 550100 | Endowment Income-UNHF | 2,401.24 | 2,405.84 | 2,405.84 |
| 1GA048 | K.v. Dey Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GA048 | K.v. Dey Family Fund | 550100 | Endowment Income-UNHF | 6,927.23 | 6,673.70 | 6,673.70 |
| 1GA049 | 1949 Fund for Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA049 | 1949 Fund for Student Support | 550100 | Endowment Income-UNHF | 10,435.45 | 10,455.44 | 10,455.44 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 550100 | Endowment Income-UNHF | 7,232.18 | 7,145.18 | 7,145.18 |
| 1GA051 | Next Horizon Faculty Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 550100 | Endowment Income-UNHF | 2,651.47 | 2,656.55 | 2,656.55 |
| 1GA052 | Next Horizon Learning Tools | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 550100 | Endowment Income-UNHF | 2,269.19 | 2,273.53 | 2,273.53 |
| 1GA053 | Next Horizon Academic Programs | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 550100 | Endowment Income-UNHF | 2,910.98 | 2,916.56 | 2,916.56 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 550100 | Endowment Income-UNHF | 50,750.77 | 50,847.97 | 50,847.97 |
| 1GA057 | Mckerley Chair in Health Econ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 550100 | Endowment Income-UNHF | 79,881.73 | 80,034.72 | 80,034.72 |
| 1GA061 | Husch International Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 550100 | Endowment Income-UNHF | 5,824.13 | 5,619.87 | 5,619.87 |
| 1GA062 | Rogers Family Undergrad Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 550100 | Endowment Income-UNHF | 12,160.68 | 12,183.97 | 12,183.97 |
| 1GA066 | Paul International Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 550100 | Endowment Income-UNHF | 2,375.21 | 2,379.75 | 2,379.75 |
| 1GA067 | Endow for Internat'l Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internat'l Studies | 550100 | Endowment Income-UNHF | 4,816.21 | 4,781.25 | 4,781.25 |
| 1GA068 | Glenice Dearborn Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA068 | Glenice Dearborn Scholarship | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 550100 | Endowment Income-UNHF | 8,504.39 | 8,520.68 | 8,520.68 |
| 1GA070 | David Long Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA070 | David Long Memorial Scholarship | 550100 | Endowment Income-UNHF | 4,916.59 | 4,701.85 | 4,701.85 |
| 1GA076 | Noonan International Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 550100 | Endowment Income-UNHF | 27,549.56 | 27,602.33 | 27,602.33 |
| 1GA078 | David and Marion Ellis Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | 550100 | Endowment Income-UNHF | 0.00 | 1,301.43 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 550100 | Endowment Income-UNHF | 2,014.24 | 2,018.10 | 2,018.10 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550100 | Endowment Income-UNHF | 107,683.13 | 107,858.03 | 107,858.03 |
| 1GA081 | Rand Undergraduate Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 550100 | Endowment Income-UNHF | 2,294.11 | 2,285.64 | 2,285.64 |
| 1GA084 | Hills Memorial Science Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA084 | Hills Memorial Science Scholarship | 550100 | Endowment Income-UNHF | 22,115.09 | 22,157.44 | 22,157.44 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550000 | Endowment Income-USNH | 1,567.51 | 1,428.55 | 1,428.55 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 550000 | Endowment Income-USNH | 99,487.99 | 90,668.30 | 90,668.30 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 550100 | Endowment Income-UNHF | 20,499.07 | 20,079.91 | 20,079.91 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550100 | Endowment Income-UNHF | 7,785.49 | 7,800.40 | 7,800.40 |
| 1GA091 | Jackson Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 9,324.83 | 9,254.32 | 9,254.32 |
| 1GA093 | Hamel Center for Undergraduate Rese | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 550100 | Endowment Income-UNHF | 376,810.34 | 376,916.42 | 376,916.42 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550100 | Endowment Income-UNHF | 3,944.02 | 3,839.50 | 3,839.50 |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA097 | 1985 & 1986 Leadership Scholarship | 550100 | Endowment Income-UNHF | 1,140.22 | 1,130.18 | 1,130.18 |
| 1GA098 | Charles Harvey Hood Maintenance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 550000 | Endowment Income-USNH | 12,424.19 | 11,322.78 | 11,322.78 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550100 | Endowment Income-UNHF | 1,576.80 | 1,579.82 | 1,579.82 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550100 | Endowment Income-UNHF | 2,537.75 | 2,502.27 | 2,502.27 |
| 1GA143 | Shulman Prof - European & Holocaust | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 550100 | Endowment Income-UNHF | 4,745.09 | 4,716.52 | 4,716.52 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550100 | Endowment Income-UNHF | 1,326.98 | 1,329.52 | 1,329.52 |
| 1GA147 | Danielle M Thompson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA147 | Danielle M Thompson Memorial Fund | 550100 | Endowment Income-UNHF | 1,178.41 | 1,180.66 | 1,180.66 |
| 1GA148 | The Hamel Scholars Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 550100 | Endowment Income-UNHF | 697,010.62 | 700,331.34 | 658,560.34 |
| 1GA149 | Fund for African Development | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA149 | Fund for African Development | 550100 | Endowment Income-UNHF | 1,320.72 | 1,323.25 | 1,323.25 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 550100 | Endowment Income-UNHF | 2,424.20 | 2,348.17 | 2,348.17 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550000 | Endowment Income-USNH | 37,157.44 | 33,863.41 | 33,863.41 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 550100 | Endowment Income-UNHF | 5,773.63 | 5,784.68 | 5,784.68 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 9,113.89 | 9,131.35 | 9,131.35 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550100 | Endowment Income-UNHF | 12,875.63 | 11,575.31 | 11,575.31 |
| 1GA163 | Fish'58 Student Opportunities Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA163 | Fish'58 Student Opportunities Schol | 550100 | Endowment Income-UNHF | 2,440.03 | 2,444.71 | 2,444.71 |
| 1GA169 | Bill & Becky McGee Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 550100 | Endowment Income-UNHF | 10,868.93 | 10,889.74 | 10,889.74 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 550100 | Endowment Income-UNHF | 47,641.25 | 46,618.86 | 46,618.86 |
| 1GA174 | Class of 1962 Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 550100 | Endowment Income-UNHF | 2,575.94 | 2,538.41 | 2,538.41 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,071.95 | 2,075.91 | 2,075.91 |
| 1GA177 | George Walker Jaffurs Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 550100 | Endowment Income-UNHF | 2,629.90 | 2,033.79 | 2,033.79 |
| 1GA181 | Carsey School for Public Policy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 550100 | Endowment Income-UNHF | 84,478.01 | 64,469.38 | 64,469.38 |
| 1GA186 | The Laurhammer Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 550100 | Endowment Income-UNHF | 12,977.48 | 12,110.45 | 12,110.45 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 550100 | Endowment Income-UNHF | 3,016.77 | 2,197.94 | 2,197.94 |
| 1GA193 | Centennial Foundation Professorshps | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 550100 | Endowment Income-UNHF | 340,389.62 | 341,041.55 | 341,041.55 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 550100 | Endowment Income-UNHF | 4,241.93 | 4,250.05 | 4,250.05 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 550100 | Endowment Income-UNHF | 881.97 | 0.00 | 0.00 |
| 1GA273 | Class of 1966 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA273 | Class of 1966 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,638.50 | 2,594.33 | 2,594.33 |
| 1GA279 | Parent's Assoc. Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 550100 | Endowment Income-UNHF | 56,030.25 | 0.00 | 26,180.35 |
| 1GA281 | Class of 1967 Internship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA281 | Class of 1967 Internship Fund | 550100 | Endowment Income-UNHF | 2,662.97 | 0.00 | 0.00 |
| 1GA282 | Nordblom Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA282 | Nordblom Family Fund | 550100 | Endowment Income-UNHF | 4,026.37 | 0.00 | 0.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 550100 | Endowment Income-UNHF | 402.64 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 550100 | Endowment Income-UNHF | 2,279.94 | 1,694.48 | 1,694.48 |
| 1GA404 | The Hamel Scholars Program Admin | 550100 | Endowment Income-UNHF | 46,436.42 | 0.00 | 41,771.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 550100 | Endowment Income-UNHF | 31,938.70 | 31,999.87 | 31,999.87 |
| 1GASAN | Smith Sanborn Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | 550000 | Endowment Income-USNH | 1,072.53 | 977.45 | 977.45 |
| 1GASUS | Office of Sustainable Living Educ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 550100 | Endowment Income-UNHF | 582,511.29 | 583,626.95 | 583,626.95 |
| 1GB000 | Agricultural Alumni Associatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB000 | Agricultural Alumni Associatio | 550000 | Endowment Income-USNH | 1,045.82 | 953.11 | 953.11 |
| 1GB001 | Robert P Ahern Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB001 | Robert P Ahern Memorial Schola | 550000 | Endowment Income-USNH | 3,678.79 | 3,352.66 | 3,352.66 |
| 1GB002 | Edward Cass Adams Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GB002 | Edward Cass Adams Fund | 550000 | Endowment Income-USNH | 1,156.72 | 1,054.17 | 1,054.17 |
| 1GB004 | Burnham Homestead Maint | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 550000 | Endowment Income-USNH | 22,445.02 | 20,455.25 | 20,455.25 |
| 1GB005 | Conant Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 550000 | Endowment Income-USNH | 8,838.68 | 8,055.12 | 8,055.12 |
| 1GB006 | David W Drew Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB006 | David W Drew Memorial Scholars | 550000 | Endowment Income-USNH | 1,523.48 | 1,388.42 | 1,388.42 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 550000 | Endowment Income-USNH | 1,988.10 | 1,811.85 | 1,811.85 |
| 1GB008 | Andrew L Felker Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB008 | Andrew L Felker Scholarship | 550000 | Endowment Income-USNH | 547.70 | 499.14 | 499.14 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 550000 | Endowment Income-USNH | 385.68 | 351.49 | 351.49 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 550000 | Endowment Income-USNH | 3,716.29 | 3,386.84 | 3,386.84 |
| 1GB011 | Kenneth R Fowler Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB011 | Kenneth R Fowler Scholarship | 550000 | Endowment Income-USNH | 2,563.98 | 2,336.68 | 2,336.68 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 550000 | Endowment Income-USNH | 6,935.68 | 6,320.82 | 6,320.82 |
| 1GB013 | Kenneth L Issacs Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 550000 | Endowment Income-USNH | 1,326.37 | 1,208.79 | 1,208.79 |
| 1GB014 | Norman Hubbard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB014 | Norman Hubbard Scholarship | 550000 | Endowment Income-USNH | 270.97 | 246.94 | 246.94 |
| 1GB015 | Norma Ikawa Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB015 | Norma Ikawa Scholarship Fund | 550000 | Endowment Income-USNH | 1,281.20 | 1,130.40 | 1,130.40 |
| 1GB016 | Thomas W Keller Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 550000 | Endowment Income-USNH | 1,056.76 | 963.08 | 963.08 |
| 1GB017 | Lord Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB017 | Lord Scholarship | 550000 | Endowment Income-USNH | 66,915.14 | 60,983.05 | 60,983.05 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550000 | Endowment Income-USNH | 2,120.59 | 1,932.60 | 1,932.60 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550000 | Endowment Income-USNH | 925.36 | 829.03 | 829.03 |
| 1GB020 | Fred W Menns Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB020 | Fred W Menns Scholarship Fund | 550000 | Endowment Income-USNH | 390.59 | 355.97 | 355.97 |
| 1GB021 | Kenneth S Morrow Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 550000 | Endowment Income-USNH | 1,226.34 | 1,117.63 | 1,117.63 |
| 1GB023 | Plant Science-ford Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB023 | Plant Science-ford Scholarship | 550000 | Endowment Income-USNH | 365.75 | 333.33 | 333.33 |
| 1GB024 | James A Purington Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB024 | James A Purington Scholarship | 550000 | Endowment Income-USNH | 2,145.38 | 1,917.92 | 1,917.92 |
| 1GB025 | Clark L Stevens Scholarship In | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB025 | Clark L Stevens Scholarship In | 550000 | Endowment Income-USNH | 469.00 | 427.42 | 427.42 |
| 1GB026 | Charles A & Florence Weast Sto | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB026 | Charles A & Florence Weast Sto | 550000 | Endowment Income-USNH | 4,971.41 | 4,530.69 | 4,530.69 |
| 1GB027 | Loring V Cy Tirrell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB027 | Loring V Cy Tirrell Scholar | 550000 | Endowment Income-USNH | 2,418.21 | 2,203.83 | 2,203.83 |
| 1GB028 | Wachowdon Farm Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB028 | Wachowdon Farm Scholarship | 550000 | Endowment Income-USNH | 202.43 | 184.49 | 184.49 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550000 | Endowment Income-USNH | 968.79 | 882.90 | 882.90 |
| 1GB030 | TJ DAVIS PRIZE | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB030 | TJ DAVIS PRIZE | 550000 | Endowment Income-USNH | 65.70 | 59.87 | 59.87 |
| 1GB031 | Charles Harvey Hood Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 550000 | Endowment Income-USNH | 993.21 | 905.16 | 905.16 |
| 1GB032 | C Hilton Boynton Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 550000 | Endowment Income-USNH | 3,375.74 | 3,075.56 | 3,075.56 |
| 1GB033 | Albert H Brown Student Loan Fu | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | 550000 | Endowment Income-USNH | 8,354.87 | 7,614.20 | 7,614.20 |
| 1GB034 | Crop Protection Institute Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB034 | Crop Protection Institute Fund | 550000 | Endowment Income-USNH | 1,116.04 | 1,017.10 | 1,017.10 |
| 1GB035 | Ruth E Farrington Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 550000 | Endowment Income-USNH | 57,191.15 | 52,121.11 | 52,121.11 |
| 1GB036 | Albian R Hodgson Mem Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB036 | Albian R Hodgson Mem Fund | 550000 | Endowment Income-USNH | 831.84 | 749.58 | 749.58 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GB037 | Oliver J Hubbard Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 550000 | Endowment Income-USNH | 34,936.88 | 31,839.70 | 31,839.70 |
| 1GB038 | industrial Education Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB038 | industrial Education Fund | 550000 | Endowment Income-USNH | 86.27 | 78.62 | 78.62 |
| 1GB039 | Richard A. Andrews Memorial Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB039 | Richard A. Andrews Memorial Aw | 550000 | Endowment Income-USNH | 204.67 | 186.52 | 186.52 |
| 1GB040 | R B Johnston Forestry Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB040 | R B Johnston Forestry Memorial | 550000 | Endowment Income-USNH | 1,051.43 | 958.22 | 958.22 |
| 1GB041 | Lilac Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 550000 | Endowment Income-USNH | 1,018.78 | 928.47 | 928.47 |
| 1GB044 | Daniel M Heath Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB044 | Daniel M Heath Memorial Schola | 550000 | Endowment Income-USNH | 449.38 | 409.54 | 409.54 |
| 1GB046 | George M Moore Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB046 | George M Moore Scholarship | 550000 | Endowment Income-USNH | 473.99 | 431.97 | 431.97 |
| 1GB047 | NE Farm & Garden Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB047 | NE Farm & Garden Scholarship | 550100 | Endowment Income-UNHF | 4,754.53 | 4,763.64 | 4,763.64 |
| 1GB048 | Dinty Moore Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 550100 | Endowment Income-UNHF | 1,244.39 | 1,246.78 | 1,246.78 |
| 1GB050 | Lawrence W Slanetz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 550000 | Endowment Income-USNH | 2,285.04 | 1,327.72 | 1,327.72 |
| 1GB055 | Rollins Fund in Microbiology | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 550000 | Endowment Income-USNH | 4,671.63 | 4,257.48 | 4,257.48 |
| 1GB058 | College of Life Sciences & Ag. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 550100 | Endowment Income-UNHF | 260.81 | 261.31 | 261.31 |
| 1GB064 | S W Cole Enwd Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB064 | S W Cole Enwd Schol Fund | 550000 | Endowment Income-USNH | 20,669.71 | 18,837.32 | 18,837.32 |
| 1GB066 | Dunlop, William R | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 550000 | Endowment Income-USNH | 7,837.55 | 7,142.75 | 7,142.75 |
| 1GB068 | L W Hawkensen Forestry Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB068 | L W Hawkensen Forestry Sc | 550000 | Endowment Income-USNH | 874.99 | 797.43 | 797.43 |
| 1GB069 | Hubbard Family Endw Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 550100 | Endowment Income-UNHF | 238,301.07 | 221,122.53 | 221,122.53 |
| 1GB070 | Weeks Family Fund Ls&a | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 550100 | Endowment Income-UNHF | 14,000.85 | 11,613.20 | 11,613.20 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550100 | Endowment Income-UNHF | 5,281.85 | 5,023.92 | 5,023.92 |
| 1GB076 | Marty Mitchell Scholar Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB076 | Marty Mitchell Scholar Fund | 550000 | Endowment Income-USNH | 854.75 | 778.97 | 778.97 |
| 1GB077 | Conrad Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | 550000 | Endowment Income-USNH | 1,924.80 | 1,754.16 | 1,754.16 |
| 1GB081 | Forest Tech/Clark Donnelley | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB081 | Forest Tech/Clark Donnelley | 550100 | Endowment Income-UNHF | 1,992.74 | 1,996.56 | 1,996.56 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 550000 | Endowment Income-USNH | 835.16 | 761.12 | 761.12 |
| 1GB089 | John E Bachelder Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB089 | John E Bachelder Family Scholarship | 550100 | Endowment Income-UNHF | 26,896.97 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 550000 | Endowment Income-USNH | 9,991.74 | 9,105.96 | 9,105.96 |
| 1GB091 | DO Elinor Dodge Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 550000 | Endowment Income-USNH | 2,743.15 | 2,499.96 | 2,499.96 |
| 1GB096 | Keener Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 550100 | Endowment Income-UNHF | 1,439.25 | 1,442.00 | 1,442.00 |
| 1GB097 | Tuttle Environmental Horticul | 550200 | Other Endowment Income | 27,011.95 | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 550000 | Endowment Income-USNH | 3,372.69 | 3,073.71 | 3,073.71 |
| 1GB112 | Edward F. Landry Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB112 | Edward F. Landry Memorial Schol | 550100 | Endowment Income-UNHF | 687.47 | 688.79 | 688.79 |
| 1GB113 | J Raymond Hepler Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 550100 | Endowment Income-UNHF | 9,312.86 | 9,209.67 | 9,209.67 |
| 1GB114 | Callahan Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB114 | Callahan Family Scholarship | 550100 | Endowment Income-UNHF | 4,000.32 | 4,007.98 | 4,007.98 |
| 1GB116 | Foster Scholarship/COLSA | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB116 | Foster Scholarship/COLSA | 550100 | Endowment Income-UNHF | 1,523.38 | 1,526.30 | 1,526.30 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GB117 | FR Parsons/boutwell Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 550100 | Endowment Income-UNHF | 2,065.87 | 2,023.81 | 2,023.81 |
| 1GB119 | Lou & Lutz Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB119 | Lou & Lutz Smith Scholarship | 550100 | Endowment Income-UNHF | 23,124.88 | 23,169.17 | 23,169.17 |
| 1GB120 | Grange-Webster Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB120 | Grange-Webster Scholarship | 550100 | Endowment Income-UNHF | 4,439.39 | 4,447.90 | 4,447.90 |
| 1GB121 | Dickie Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB121 | Dickie Family Scholarship Fund | 550100 | Endowment Income-UNHF | 30,845.59 | 28,750.54 | 28,750.54 |
| 1GB122 | Oliver Hubbard Biology Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 550100 | Endowment Income-UNHF | 125,639.17 | 125,879.80 | 125,879.80 |
| 1GB123 | Herbert Soule Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB123 | Herbert Soule Scholarship Fund | 550100 | Endowment Income-UNHF | 1,040.90 | 1,042.89 | 1,042.89 |
| 1GB133 | Dr E Elizabeth French Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB133 | Dr E Elizabeth French Memorial | 550000 | Endowment Income-USNH | 1,814.71 | 1,653.83 | 1,653.83 |
| 1GB135 | Evelyn Jardine Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB135 | Evelyn Jardine Scholarship | 550100 | Endowment Income-UNHF | 824.54 | 778.36 | 778.36 |
| 1GB136 | Pamela Low Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB136 | Pamela Low Scholarship Fund | 550100 | Endowment Income-UNHF | 6,357.09 | 6,369.26 | 6,369.26 |
| 1GB149 | Fair Winds Farm Equine Sclsrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB149 | Fair Winds Farm Equine Sclsrshp | 550100 | Endowment Income-UNHF | 2,078.74 | 2,082.72 | 2,082.72 |
| 1GB151 | Paine Fund for Freshwater Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | 550100 | Endowment Income-UNHF | 5,401.31 | 5,411.66 | 5,411.66 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 550000 | Endowment Income-USNH | 449.85 | 409.97 | 409.97 |
| 1GB157 | College Woods Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB157 | College Woods Scholarship Fund | 550100 | Endowment Income-UNHF | 2,224.19 | 2,212.41 | 2,212.41 |
| 1GB158 | Zsigray Academic Enrichment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 550100 | Endowment Income-UNHF | 6,308.59 | 6,280.33 | 6,280.33 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550000 | Endowment Income-USNH | 1,393.14 | 1,269.63 | 1,269.63 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 550100 | Endowment Income-UNHF | 6,307.98 | 6,320.06 | 6,320.06 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 550100 | Endowment Income-UNHF | 1,471.75 | 1,474.57 | 1,474.57 |
| 1GB192 | George Frick Fellowship-Res Econom | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB192 | George Frick Fellowship-Res Econom | 550100 | Endowment Income-UNHF | 2,561.93 | 2,566.83 | 2,566.83 |
| 1GB195 | Charles E. Warren Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB195 | Charles E. Warren Memorial Fund | 550100 | Endowment Income-UNHF | 1,316.12 | 1,318.64 | 1,318.64 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550000 | Endowment Income-USNH | 19,540.43 | 17,808.15 | 17,808.15 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550100 | Endowment Income-UNHF | 3,358.43 | 3,364.86 | 3,364.86 |
| 1GB208 | Huntington Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB208 | Huntington Family Scholarship Fund | 550100 | Endowment Income-UNHF | 11,265.15 | 9,602.34 | 9,602.34 |
| 1GB209 | Thompson Forestry Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB209 | Thompson Forestry Scholarship | 550100 | Endowment Income-UNHF | 1,375.46 | 1,378.09 | 1,378.09 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 550100 | Endowment Income-UNHF | 1,232.77 | 1,235.13 | 1,235.13 |
| 1GB215 | Hubbard Perkins Livestock Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 550100 | Endowment Income-UNHF | 1,509.93 | 1,512.82 | 1,512.82 |
| 1GB216 | Phelan Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | 550100 | Endowment Income-UNHF | 1,417.94 | 1,416.37 | 1,416.37 |
| 1GB224 | Gladys Brooks Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB224 | Gladys Brooks Scholarship Fund | 550100 | Endowment Income-UNHF | 11,203.76 | 11,225.21 | 11,225.21 |
| 1GB226 | Shirley & Bob Lake Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB226 | Shirley & Bob Lake Scholarship | 550100 | Endowment Income-UNHF | 2,483.87 | 2,488.63 | 2,488.63 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550100 | Endowment Income-UNHF | 11,507.26 | 11,529.30 | 11,529.30 |
| 1GB231 | Charles F. Marble Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB231 | Charles F. Marble Scholarship Fund | 550100 | Endowment Income-UNHF | 51,887.57 | 51,986.95 | 51,986.95 |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 550100 | Endowment Income-UNHF | 1,054.66 | 1,056.68 | 1,056.68 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 550100 | Endowment Income-UNHF | 3,954.47 | 3,962.05 | 3,962.05 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GB241 | COLSA Internships & Career Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 550100 | Endowment Income-UNHF | 22,297.66 | 22,340.36 | 22,340.36 |
| 1GC001 | Dept of the Arts Alumni Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 550000 | Endowment Income-USNH | 744.50 | 678.50 | 678.50 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 550000 | Endowment Income-USNH | 111.80 | 101.89 | 101.89 |
| 1GC003 | German Society of Manch. Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC003 | German Society of Manch. Schol | 550000 | Endowment Income-USNH | 165.73 | 151.04 | 151.04 |
| 1GC004 | Gunst Fund for the Graduate Hi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 550000 | Endowment Income-USNH | 964.66 | 879.15 | 879.15 |
| 1GC005 | Foreign Language Study Abroad | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC005 | Foreign Language Study Abroad | 550000 | Endowment Income-USNH | 1,001.73 | 911.08 | 911.08 |
| 1GC006 | Thomas O Marshall Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 550000 | Endowment Income-USNH | 413.54 | 376.88 | 376.88 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 550000 | Endowment Income-USNH | 2,128.18 | 1,939.52 | 1,939.52 |
| 1GC008 | Richard A Morse Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC008 | Richard A Morse Scholarship | 550000 | Endowment Income-USNH | 7,317.95 | 6,666.31 | 6,666.31 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 550000 | Endowment Income-USNH | 1,540.96 | 1,375.75 | 1,375.75 |
| 1GC010 | Adaline W Paul Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC010 | Adaline W Paul Scholarship Fun | 550000 | Endowment Income-USNH | 1,080.88 | 985.06 | 985.06 |
| 1GC011 | Jani Smith Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC011 | Jani Smith Memorial Scholarshi | 550000 | Endowment Income-USNH | 745.22 | 663.70 | 663.70 |
| 1GC014 | Alice M Mitchell English Acct | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC014 | Alice M Mitchell English Acct | 550000 | Endowment Income-USNH | 3,821.66 | 3,482.87 | 3,482.87 |
| 1GC015 | Excellence in Teaching Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 550000 | Endowment Income-USNH | 3,069.64 | 2,797.51 | 2,797.51 |
| 1GC016 | Traditional Jazz Programming F | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 550000 | Endowment Income-USNH | 59,377.46 | 54,113.60 | 54,113.60 |
| 1GC018 | Russell C Wheeler Internationa | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 550000 | Endowment Income-USNH | 1,040.56 | 948.32 | 948.32 |
| 1GC023 | Winthrop L Carter Gift | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 550000 | Endowment Income-USNH | 2,316.91 | 2,111.51 | 2,111.51 |
| 1GC031 | Macarthur/simic Writer's Serie | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 550000 | Endowment Income-USNH | 5,178.43 | 4,719.36 | 4,719.36 |
| 1GC032 | William Nicol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC032 | William Nicol | 550000 | Endowment Income-USNH | 385.39 | 351.23 | 351.23 |
| 1GC035 | Donald Steele Classical Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC035 | Donald Steele Classical Music | 550000 | Endowment Income-USNH | 706.84 | 636.91 | 636.91 |
| 1GC040 | Museum of Art Advisory Board | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 550000 | Endowment Income-USNH | 3,985.11 | 3,420.10 | 3,420.10 |
| 1GC042 | College of Liberal Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 550000 | Endowment Income-USNH | 4,726.19 | 4,307.21 | 4,307.21 |
| 1GC044 | Lindberg Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC044 | Lindberg Memorial Scholarship | 550000 | Endowment Income-USNH | 1,610.70 | 1,458.25 | 1,458.25 |
| 1GC045 | Signal/Religious Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 550000 | Endowment Income-USNH | 2,023.72 | 1,844.32 | 1,844.32 |
| 1GC046 | Signal/History | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 550000 | Endowment Income-USNH | 3,967.03 | 3,615.35 | 3,615.35 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 550000 | Endowment Income-USNH | 517.90 | 462.23 | 462.23 |
| 1GC050 | Conover Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 550000 | Endowment Income-USNH | 2,247.24 | 2,048.02 | 2,048.02 |
| 1GC051 | Try Special Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 550000 | Endowment Income-USNH | 5,122.15 | 4,668.07 | 4,668.07 |
| 1GC052 | Haaland Gift Fund in Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 550100 | Endowment Income-UNHF | 797.87 | 795.36 | 795.36 |
| 1GC054 | Whitlock Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC054 | Whitlock Music Scholarship | 550000 | Endowment Income-USNH | 532.78 | 485.55 | 485.55 |
| 1GC064 | Humanties Challenge 1990 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 550000 | Endowment Income-USNH | 33,291.81 | 30,340.46 | 30,340.46 |
| 1GC082 | Ann Pazo Mayberry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC082 | Ann Pazo Mayberry Fund | 550000 | Endowment Income-USNH | 1,809.06 | 1,648.68 | 1,648.68 |
| 1GC084 | Rm Ford End Writing Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-------------------------------------|-------------------|-----------------------|---------------------|-----------|-----------|
| 1GC084 | Rm Ford End Writing Award | 550000 | Endowment Income-USNH | 582.35 | 524.93 | 524.93 |
| 1GC086 | Grant Carlson Endow Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC086 | Grant Carlson Endow Prize Fund | 550000 | Endowment Income-USNH | 768.57 | 700.44 | 700.44 |
| 1GC087 | Thomas Williams Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 550000 | Endowment Income-USNH | 541.02 | 493.06 | 493.06 |
| 1GC088 | Study of Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC088 | Study of Music | 550000 | Endowment Income-USNH | 509.22 | 464.08 | 464.08 |
| 1GC091 | Louise Harwell Rogers Piano Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC091 | Louise Harwell Rogers Piano Sc | 550000 | Endowment Income-USNH | 937.82 | 851.00 | 851.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 550000 | Endowment Income-USNH | 745.13 | 679.07 | 679.07 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550000 | Endowment Income-USNH | 4,683.80 | 4,259.37 | 4,259.37 |
| 1GC096 | John D. Batcheller Mem Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC096 | John D. Batcheller Mem Fund | 550000 | Endowment Income-USNH | 1,638.93 | 1,493.64 | 1,493.64 |
| 1GC097 | Theater Educational Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 550000 | Endowment Income-USNH | 3,019.59 | 2,739.12 | 2,739.12 |
| 1GC106 | Winchester Wood Mem Schol Musi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC106 | Winchester Wood Mem Schol Musi | 550000 | Endowment Income-USNH | 8,563.79 | 7,804.60 | 7,804.60 |
| 1GC108 | Lucinda & Melvin Smith English | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC108 | Lucinda & Melvin Smith English | 550000 | Endowment Income-USNH | 686.09 | 625.27 | 625.27 |
| 1GC117 | Arnold S Linsky Graduate Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 550000 | Endowment Income-USNH | 676.39 | 359.20 | 359.20 |
| 1GC125 | Cola Undergrad Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 550000 | Endowment Income-USNH | 3,839.48 | 3,499.11 | 3,499.11 |
| 1GC127 | Shatterly Fund for Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC127 | Shatterly Fund for Education | 550000 | Endowment Income-USNH | 2,556.70 | 2,330.05 | 2,330.05 |
| 1GC128 | Shatterly Fund for Poli Sci | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC128 | Shatterly Fund for Poli Sci | 550000 | Endowment Income-USNH | 5,055.97 | 4,607.75 | 4,607.75 |
| 1GC133 | Pitavy Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC133 | Pitavy Scholarship Fund | 550000 | Endowment Income-USNH | 485.11 | 442.10 | 442.10 |
| 1GC138 | William L Dunfey History Prof | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 550100 | Endowment Income-UNHF | 25,000.87 | 25,048.75 | 25,048.75 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 550100 | Endowment Income-UNHF | 29,778.40 | 29,835.43 | 29,835.43 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 550100 | Endowment Income-UNHF | 231.77 | 232.22 | 232.22 |
| 1GC141 | Jessie Potter Beck End Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC141 | Jessie Potter Beck End Schl | 550100 | Endowment Income-UNHF | 3,374.00 | 1,650.64 | 1,650.64 |
| 1GC142 | Peterson Carsey Theatre/dance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 550100 | Endowment Income-UNHF | 8,140.86 | 8,156.45 | 8,156.45 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 550100 | Endowment Income-UNHF | 2,340.87 | 2,345.35 | 2,345.35 |
| 1GC144 | Edmund G Miller Fund-English | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 550100 | Endowment Income-UNHF | 9,842.86 | 9,861.71 | 9,861.71 |
| 1GC145 | Miller Phi Bta Kappa Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC145 | Miller Phi Bta Kappa Award | 550100 | Endowment Income-UNHF | 2,217.60 | 2,221.84 | 2,221.84 |
| 1GC146 | John Hatch Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 550100 | Endowment Income-UNHF | 896.53 | 898.25 | 898.25 |
| 1GC150 | Tad Akman Jr-Communication Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 550100 | Endowment Income-UNHF | 231.77 | 232.22 | 232.22 |
| 1GC151 | John C Rouman Classical Lectur | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 550100 | Endowment Income-UNHF | 9,391.43 | 8,282.04 | 8,282.04 |
| 1GC152 | Arthur J Mirabile Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC152 | Arthur J Mirabile Scholarship | 550100 | Endowment Income-UNHF | 1,395.39 | 1,398.06 | 1,398.06 |
| 1GC153 | Class of 1958 Music Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 550100 | Endowment Income-UNHF | 3,753.92 | 3,757.07 | 3,757.07 |
| 1GC154 | Raitt-Wilson Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC154 | Raitt-Wilson Music Scholarship | 550100 | Endowment Income-UNHF | 3,976.63 | 3,974.16 | 3,974.16 |
| 1GC155 | Tommy Gallant Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC155 | Tommy Gallant Scholarship Fund | 550100 | Endowment Income-UNHF | 5,281.38 | 5,250.70 | 5,250.70 |
| 1GC156 | John Rouman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC156 | John Rouman Scholarship Fund | 550100 | Endowment Income-UNHF | 1,482.68 | 1,425.01 | 1,425.01 |
| 1GC158 | Terry-Seiler-Verrette Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 550100 | Endowment Income-UNHF | 57,305.76 | 57,332.68 | 57,332.68 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GC159 | Timothy Rogers Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 550100 | Endowment Income-UNHF | 3,937.36 | 3,739.45 | 3,739.45 |
| 1GC160 | Coe-Hall Deans Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC160 | Coe-Hall Deans Scholarship | 550100 | Endowment Income-UNHF | 2,633.42 | 2,590.39 | 2,590.39 |
| 1GC161 | Lubow Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 550100 | Endowment Income-UNHF | 561.92 | 563.00 | 563.00 |
| 1GC162 | Leland Fund for Performing Art | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 550100 | Endowment Income-UNHF | 3,091.28 | 3,097.20 | 3,097.20 |
| 1GC163 | Miriam Carlson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC163 | Miriam Carlson Memorial Fund | 550100 | Endowment Income-UNHF | 501.47 | 502.43 | 502.43 |
| 1GC164 | John T Holden Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 550100 | Endowment Income-UNHF | 4,307.73 | 3,874.15 | 3,874.15 |
| 1GC166 | Rines Art Exhibition Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 550100 | Endowment Income-UNHF | 2,643.75 | 2,648.81 | 2,648.81 |
| 1GC169 | Edmund Miller Art Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 550100 | Endowment Income-UNHF | 14,893.39 | 14,921.91 | 14,921.91 |
| 1GC170 | Killam Humanities Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC170 | Killam Humanities Scholarship | 550100 | Endowment Income-UNHF | 2,712.40 | 2,657.09 | 2,657.09 |
| 1GC171 | Mary H Blum End Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 550100 | Endowment Income-UNHF | 2,322.37 | 2,326.82 | 2,326.82 |
| 1GC172 | Cleveland Howard Choral Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 550100 | Endowment Income-UNHF | 1,041.36 | 1,043.35 | 1,043.35 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 8,722.99 | 8,214.00 | 8,214.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 550100 | Endowment Income-UNHF | 6,989.75 | 7,003.13 | 7,003.13 |
| 1GC176 | William Annis Fund for Occup Educ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | 550000 | Endowment Income-USNH | 341.40 | 292.95 | 292.95 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 1,429.32 | 1,432.06 | 1,432.06 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550100 | Endowment Income-UNHF | 1,842.69 | 1,819.72 | 1,819.72 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 550100 | Endowment Income-UNHF | 1,247.06 | 1,249.45 | 1,249.45 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550100 | Endowment Income-UNHF | 1,272.88 | 1,273.07 | 1,273.07 |
| 1GC185 | Donald Murray Visiting Journalist P | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 550100 | Endowment Income-UNHF | 3,531.22 | 3,537.99 | 3,537.99 |
| 1GC186 | Center for New England Culture End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 550100 | Endowment Income-UNHF | 2,007.18 | 2,011.03 | 2,011.03 |
| 1GC190 | Dawkins Prize in Creative Writing | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC190 | Dawkins Prize in Creative Writing | 550100 | Endowment Income-UNHF | 1,680.78 | 1,684.00 | 1,684.00 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550100 | Endowment Income-UNHF | 1,371.59 | 1,374.22 | 1,374.22 |
| 1GC192 | Sargent Endowed History Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC192 | Sargent Endowed History Scholarship | 550100 | Endowment Income-UNHF | 3,785.68 | 3,792.93 | 3,792.93 |
| 1GC193 | Patricia Woodbury Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC193 | Patricia Woodbury Memorial Fund | 550100 | Endowment Income-UNHF | 1,240.88 | 1,243.26 | 1,243.26 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550000 | Endowment Income-USNH | 2,160.51 | 0.00 | 0.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 550100 | Endowment Income-UNHF | 2,830.46 | 2,739.97 | 2,739.97 |
| 1GC196 | John Hanlon Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC196 | John Hanlon Memorial Scholarship | 550000 | Endowment Income-USNH | 424.96 | 387.28 | 387.28 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550000 | Endowment Income-USNH | 3,992.92 | 3,638.95 | 3,638.95 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 550100 | Endowment Income-UNHF | 3,677.28 | 3,684.33 | 3,684.33 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 550100 | Endowment Income-UNHF | 3,114.01 | 3,119.98 | 3,119.98 |
| 1GC202 | Steelman History Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 550100 | Endowment Income-UNHF | 5,184.22 | 5,194.15 | 5,194.15 |
| 1GC203 | Rebecca Jane Lang '04 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 550100 | Endowment Income-UNHF | 1,692.19 | 1,682.31 | 1,682.31 |
| 1GC204 | Frederick Gates Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GC204 | Frederick Gates Music Scholarship | 550000 | Endowment Income-USNH | 994.55 | 906.38 | 906.38 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550100 | Endowment Income-UNHF | 1,345.32 | 1,347.90 | 1,347.90 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 550100 | Endowment Income-UNHF | 17,458.01 | 17,491.44 | 17,491.44 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550100 | Endowment Income-UNHF | 3,558.25 | 3,523.38 | 3,523.38 |
| 1GC214 | Edwin and Mary Scheier Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC214 | Edwin and Mary Scheier Fund | 550000 | Endowment Income-USNH | 98,494.35 | 89,762.74 | 89,762.74 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550100 | Endowment Income-UNHF | 1,663.03 | 1,554.53 | 1,554.53 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550100 | Endowment Income-UNHF | 5,560.65 | 5,565.63 | 5,565.63 |
| 1GC221 | Hayes Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 550100 | Endowment Income-UNHF | 73,255.63 | 73,395.93 | 73,395.93 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550100 | Endowment Income-UNHF | 2,514.49 | 2,519.31 | 2,519.31 |
| 1GC223 | Blanche C Bailey Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC223 | Blanche C Bailey Fund | 550000 | Endowment Income-USNH | 1,797.81 | 1,638.43 | 1,638.43 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550100 | Endowment Income-UNHF | 1,610.06 | 1,613.15 | 1,613.15 |
| 1GC225 | Don Murray Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,819.18 | 1,809.41 | 1,809.41 |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 550100 | Endowment Income-UNHF | 3,107.79 | 2,485.88 | 2,485.88 |
| 1GC232 | Italian Studies Quasi Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC235 | Balderacchi Study of Art in Italy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC235 | Balderacchi Study of Art in Italy | 550100 | Endowment Income-UNHF | 4,575.21 | 4,583.98 | 4,583.98 |
| 1GC241 | McLean Fund - Journalism Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 550100 | Endowment Income-UNHF | 9,048.85 | 7,275.02 | 7,275.02 |
| 1GC243 | RGSCP Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 550100 | Endowment Income-UNHF | 223,146.58 | 223,573.97 | 223,573.97 |
| 1GC244 | Peters Professorship in Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 550100 | Endowment Income-UNHF | 33,068.97 | 33,132.31 | 33,132.31 |
| 1GC246 | Rutman Distinguished Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 550100 | Endowment Income-UNHF | 25,000.00 | 25,000.00 | 25,000.00 |
| 1GC249 | Music Initiatives Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 550100 | Endowment Income-UNHF | 1,401.33 | 1,404.01 | 1,404.01 |
| 1GC250 | B. Thomas Trout Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 550100 | Endowment Income-UNHF | 2,112.11 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 550100 | Endowment Income-UNHF | 2,151.82 | 1,740.53 | 1,740.53 |
| 1GC252 | Koch Family Schol. - Humanities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC252 | Koch Family Schol. - Humanities | 550100 | Endowment Income-UNHF | 5,235.35 | 5,245.38 | 5,245.38 |
| 1GC257 | Richard & Miriam Cook Family Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC257 | Richard & Miriam Cook Family Schol. | 550100 | Endowment Income-UNHF | 2,430.36 | 2,435.01 | 2,435.01 |
| 1GC259 | Patricia Power MFA Writing Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 550100 | Endowment Income-UNHF | 6,199.76 | 4,106.22 | 4,106.22 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 550100 | Endowment Income-UNHF | 1,741.85 | 1,341.78 | 1,341.78 |
| 1GC263 | Barbara Anne White Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 550100 | Endowment Income-UNHF | 1,324.90 | 1,327.44 | 1,327.44 |
| 1GC264 | Davis '64 Fund for Science History | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 550100 | Endowment Income-UNHF | 2,247.26 | 2,251.56 | 2,251.56 |
| 1GC271 | Arlene Kies Enrichment for Piano | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 550100 | Endowment Income-UNHF | 3,655.79 | 3,080.75 | 3,080.75 |
| 1GC272 | Chesley Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 550100 | Endowment Income-UNHF | 4,708.61 | 4,717.62 | 4,717.62 |
| 1GC273 | Jack and Louise Harris Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 550100 | Endowment Income-UNHF | 833.69 | 424.39 | 424.39 |
| 1GD001 | W Edwards Deming Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 550000 | Endowment Income-USNH | 634.03 | 577.82 | 577.82 |
| 1GD002 | Howard Cope Memor. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD002 | Howard Cope Memor. Scholarship | 550000 | Endowment Income-USNH | 2,138.19 | 1,948.64 | 1,948.64 |
| 1GD003 | Albert W Diniak Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GD003 | Albert W Diniak Memorial Fund | 550000 | Endowment Income-USNH | 161.69 | 147.35 | 147.35 |
| 1GD004 | Edward Donovan Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD004 | Edward Donovan Mem Scholarship | 550000 | Endowment Income-USNH | 1,347.76 | 1,228.28 | 1,228.28 |
| 1GD005 | Farnham Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD005 | Farnham Memorial Scholarship | 550000 | Endowment Income-USNH | 572.00 | 521.30 | 521.30 |
| 1GD006 | Joseph L Fearer Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD006 | Joseph L Fearer Scholarship | 550000 | Endowment Income-USNH | 2,699.54 | 2,460.22 | 2,460.22 |
| 1GD007 | Herman C Fogg Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD007 | Herman C Fogg Scholarship Fund | 550000 | Endowment Income-USNH | 556.77 | 507.41 | 507.41 |
| 1GD008 | W. Knox Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD008 | W. Knox Endowed Scholarship | 550000 | Endowment Income-USNH | 546.37 | 497.93 | 497.93 |
| 1GD009 | S. Morris Locke Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD009 | S. Morris Locke Scholarship | 550000 | Endowment Income-USNH | 496.66 | 452.63 | 452.63 |
| 1GD010 | Dr Ruth Peters Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD010 | Dr Ruth Peters Memorial Award | 550000 | Endowment Income-USNH | 259.39 | 236.40 | 236.40 |
| 1GD011 | Lester Pratt Grad Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | 550000 | Endowment Income-USNH | 4,372.08 | 3,984.49 | 3,984.49 |
| 1GD012 | Herbert A Scruton Scholarship | 550200 | Other Endowment Income | 5,363.00 | 4,804.50 | 11,620.25 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 550000 | Endowment Income-USNH | 686.09 | 625.27 | 625.27 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 550000 | Endowment Income-USNH | 17,127.57 | 15,609.20 | 15,609.20 |
| 1GD015 | Bailey Prize in Chem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD015 | Bailey Prize in Chem | 550000 | Endowment Income-USNH | 41.48 | 37.80 | 37.80 |
| 1GD016 | Kingsbury Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD016 | Kingsbury Memorial Award | 550000 | Endowment Income-USNH | 3,680.67 | 3,354.38 | 3,354.38 |
| 1GD017 | Vernon Lerch Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD017 | Vernon Lerch Scholarship | 550000 | Endowment Income-USNH | 1,027.57 | 936.47 | 936.47 |
| 1GD018 | H M Haendler Org Chemist Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD018 | H M Haendler Org Chemist Award | 550000 | Endowment Income-USNH | 2,695.55 | 1,591.81 | 1,591.81 |
| 1GD019 | Seymour Chemistry Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD019 | Seymour Chemistry Prize Fund | 550000 | Endowment Income-USNH | 214.02 | 195.05 | 195.05 |
| 1GD020 | Bacon Award in Chemical Eng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD020 | Bacon Award in Chemical Eng | 550000 | Endowment Income-USNH | 72.12 | 65.72 | 65.72 |
| 1GD021 | Gordon Bassett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD021 | Gordon Bassett Scholarship | 550000 | Endowment Income-USNH | 1,696.29 | 935.36 | 935.36 |
| 1GD022 | Alice M Mitchell - Marine Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD022 | Alice M Mitchell - Marine Science | 550000 | Endowment Income-USNH | 3,821.66 | 3,482.87 | 3,482.87 |
| 1GD023 | The Stolworthy Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD023 | The Stolworthy Endowment Fund | 550000 | Endowment Income-USNH | 317.69 | 289.53 | 289.53 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550000 | Endowment Income-USNH | 635.38 | 579.05 | 579.05 |
| 1GD025 | Champlin Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD025 | Champlin Scholarship Fund | 550000 | Endowment Income-USNH | 13,642.23 | 12,432.84 | 12,432.84 |
| 1GD026 | R M Ford Endowed Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD026 | R M Ford Endowed Memorial Fund | 550000 | Endowment Income-USNH | 577.75 | 520.74 | 520.74 |
| 1GD027 | Harold A Iddles Lecture Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 550000 | Endowment Income-USNH | 4,514.58 | 4,075.50 | 4,075.50 |
| 1GD028 | David Owen Libby Memorial Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD028 | David Owen Libby Memorial Scho | 550000 | Endowment Income-USNH | 1,799.16 | 1,639.66 | 1,639.66 |
| 1GD029 | Donald Fox Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 550000 | Endowment Income-USNH | 2,060.39 | 1,877.74 | 1,877.74 |
| 1GD031 | Tappi Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD031 | Tappi Scholarship Fund | 550000 | Endowment Income-USNH | 1,644.08 | 1,498.33 | 1,498.33 |
| 1GD033 | Leon W Hitchcock Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD033 | Leon W Hitchcock Award | 550000 | Endowment Income-USNH | 4,543.45 | 4,140.67 | 4,140.67 |
| 1GD042 | Chemical Engineering Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 550000 | Endowment Income-USNH | 7,014.58 | 5,834.47 | 5,834.47 |
| 1GD054 | Marion Mitchell Cutts (payout) | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 550000 | Endowment Income-USNH | 9,651.07 | 8,795.49 | 8,795.49 |
| 1GD055 | ECE Industrial Assoc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 550000 | Endowment Income-USNH | 1,029.85 | 938.56 | 938.56 |
| 1GD056 | MI Langelier Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD056 | MI Langelier Schol Fund | 550000 | Endowment Income-USNH | 12,846.47 | 11,707.62 | 11,707.62 |
| 1GD057 | Frank Block Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GD057 | Frank Block Fund | 550000 | Endowment Income-USNH | 982.71 | 895.59 | 895.59 |
| 1GD059 | Leroy F Johnson Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD059 | Leroy F Johnson Schol Fund | 550000 | Endowment Income-USNH | 14,790.38 | 13,479.20 | 13,479.20 |
| 1GD060 | Balomenos Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD060 | Balomenos Memorial Fund | 550000 | Endowment Income-USNH | 1,064.68 | 945.78 | 945.78 |
| 1GD061 | Earth Sciences Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 550000 | Endowment Income-USNH | 572.26 | 521.53 | 521.53 |
| 1GD066 | Donald G O'Brien Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 550000 | Endowment Income-USNH | 3,294.90 | 3,002.81 | 3,002.81 |
| 1GD067 | Thomas Anderton Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 550000 | Endowment Income-USNH | 5,531.84 | 5,041.44 | 5,041.44 |
| 1GD070 | R Davison Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 550000 | Endowment Income-USNH | 7,446.26 | 6,786.15 | 6,786.15 |
| 1GD071 | J&RM Kurtz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD071 | J&RM Kurtz Scholarship | 550000 | Endowment Income-USNH | 9,999.69 | 9,113.21 | 9,113.21 |
| 1GD072 | Waite Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 550000 | Endowment Income-USNH | 7,458.27 | 6,797.09 | 6,797.09 |
| 1GD073 | Waite Class of 1927 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD073 | Waite Class of 1927 Scholarship | 550000 | Endowment Income-USNH | 18,977.57 | 17,295.19 | 17,295.19 |
| 1GD075 | Hart Scholarships Chemistry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD075 | Hart Scholarships Chemistry Fund | 550000 | Endowment Income-USNH | 1,805.33 | 1,645.28 | 1,645.28 |
| 1GD076 | R C Kimball Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD076 | R C Kimball Endowed Scholarship | 550000 | Endowment Income-USNH | 798.44 | 727.66 | 727.66 |
| 1GD091 | Frederick N Walker Jr EE Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD091 | Frederick N Walker Jr EE Schol | 550000 | Endowment Income-USNH | 10,395.44 | 9,473.87 | 9,473.87 |
| 1GD092 | Kenneth J Higson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD092 | Kenneth J Higson Scholarship | 550000 | Endowment Income-USNH | 20,773.26 | 18,931.70 | 18,931.70 |
| 1GD094 | Craig A West Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD094 | Craig A West Memorial Fund | 550000 | Endowment Income-USNH | 799.00 | 711.08 | 711.08 |
| 1GD100 | Harold M Landers Class of 24 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD100 | Harold M Landers Class of 24 Schol | 550000 | Endowment Income-USNH | 547.92 | 499.35 | 499.35 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 550000 | Endowment Income-USNH | 22,683.61 | 20,672.69 | 20,672.69 |
| 1GD107 | Shatterly Fund For Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD107 | Shatterly Fund For Engineering | 550000 | Endowment Income-USNH | 5,289.29 | 4,820.39 | 4,820.39 |
| 1GD108 | Olivette Dussault Hemon Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD108 | Olivette Dussault Hemon Schol | 550000 | Endowment Income-USNH | 709.24 | 646.36 | 646.36 |
| 1GD112 | Gloria & Robert Lyle Professor | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 550100 | Endowment Income-UNHF | 14,586.49 | 14,542.87 | 14,542.87 |
| 1GD113 | Robert E Houston Jr Physics Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD113 | Robert E Houston Jr Physics Aw | 550100 | Endowment Income-UNHF | 887.29 | 888.99 | 888.99 |
| 1GD114 | Barbara G Houston Math Educ Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD114 | Barbara G Houston Math Educ Aw | 550100 | Endowment Income-UNHF | 887.29 | 888.99 | 888.99 |
| 1GD116 | George & Lina Fisher Endowed F | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD116 | George & Lina Fisher Endowed F | 550100 | Endowment Income-UNHF | 44,998.55 | 45,084.73 | 45,084.73 |
| 1GD117 | Alexander & Allison Amell Mem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 550100 | Endowment Income-UNHF | 2,924.16 | 2,929.76 | 2,929.76 |
| 1GD119 | Douglas R Woodward Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD119 | Douglas R Woodward Endowment | 550100 | Endowment Income-UNHF | 13,854.85 | 13,881.38 | 13,881.38 |
| 1GD120 | Edward & Alice Getchell Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD120 | Edward & Alice Getchell Schol | 550100 | Endowment Income-UNHF | 821.29 | 822.87 | 822.87 |
| 1GD121 | Nat'l Prime Users End Scholr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD121 | Nat'l Prime Users End Scholr | 550100 | Endowment Income-UNHF | 1,505.20 | 1,508.08 | 1,508.08 |
| 1GD122 | Howell Student Fund Fred Gert | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD122 | Howell Student Fund Fred Gert | 550100 | Endowment Income-UNHF | 7,060.51 | 7,074.04 | 7,074.04 |
| 1GD123 | James Leitzel Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD123 | James Leitzel Scholarship Fund | 550100 | Endowment Income-UNHF | 1,435.78 | 1,438.53 | 1,438.53 |
| 1GD124 | Zocchi Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD124 | Zocchi Scholars Fund | 550100 | Endowment Income-UNHF | 9,504.76 | 9,522.96 | 9,522.96 |
| 1GD125 | John Smith 50 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD125 | John Smith 50 Scholarship Fund | 550100 | Endowment Income-UNHF | 22,422.99 | 22,465.94 | 22,465.94 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 550100 | Endowment Income-UNHF | 4,581.86 | 4,557.99 | 4,557.99 |
| 1GD127 | Ming/Chen Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 550100 | Endowment Income-UNHF | 2,377.91 | 2,297.12 | 2,297.12 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GD128 | Mike & Bea Dalton Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 550100 | Endowment Income-UNHF | 6,106.26 | 6,117.95 | 6,117.95 |
| 1GD131 | George Taft Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD131 | George Taft Memorial Fund | 550100 | Endowment Income-UNHF | 1,339.82 | 1,342.38 | 1,342.38 |
| 1GD132 | Richard St Onge Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD132 | Richard St Onge Mem Scholarship | 550100 | Endowment Income-UNHF | 5,481.78 | 5,492.28 | 5,492.28 |
| 1GD134 | Clarence & Helen Grant Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 550100 | Endowment Income-UNHF | 6,459.35 | 6,467.69 | 6,467.69 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550100 | Endowment Income-UNHF | 1,975.52 | 1,979.30 | 1,979.30 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 550000 | Endowment Income-USNH | 231.82 | 211.26 | 211.26 |
| 1GD141 | Endowed Fund for Mech Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 550100 | Endowment Income-UNHF | 3,459.42 | 3,459.28 | 3,459.28 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 550100 | Endowment Income-UNHF | 1,947.15 | 1,950.88 | 1,950.88 |
| 1GD147 | Weston - SAME Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD147 | Weston - SAME Endowed Scholarship | 550100 | Endowment Income-UNHF | 1,230.86 | 1,233.22 | 1,233.22 |
| 1GD148 | Norman Grover '35 End. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD148 | Norman Grover '35 End. Scholarship | 550100 | Endowment Income-UNHF | 3,478.46 | 3,404.45 | 3,404.45 |
| 1GD152 | Whelen Engineering Co. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD152 | Whelen Engineering Co. Scholarship | 550100 | Endowment Income-UNHF | 116,534.60 | 116,757.79 | 116,757.79 |
| 1GD153 | Roland Burlingame Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD153 | Roland Burlingame Scholarship Fund | 550000 | Endowment Income-USNH | 23,191.51 | 21,135.56 | 21,135.56 |
| 1GD157 | Phillips Family Fund for Engineerin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 550100 | Endowment Income-UNHF | 5,625.21 | 5,635.99 | 5,635.99 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 550100 | Endowment Income-UNHF | 4,027.82 | 3,944.93 | 3,944.93 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 550100 | Endowment Income-UNHF | 1,810.84 | 1,594.23 | 1,594.23 |
| 1GD164 | George&Dorothy Galanes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD164 | George&Dorothy Galanes Scholarship | 550100 | Endowment Income-UNHF | 3,939.82 | 3,926.82 | 3,926.82 |
| 1GD165 | Philip L Hall Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD165 | Philip L Hall Endowed Fund | 550100 | Endowment Income-UNHF | 1,516.62 | 1,071.73 | 1,071.73 |
| 1GD168 | Chemistry Undergrad. Research Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undergrad. Research Fellow | 550100 | Endowment Income-UNHF | 3,443.16 | 3,449.75 | 3,449.75 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 550000 | Endowment Income-USNH | 2,713.78 | 2,473.20 | 2,473.20 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 550100 | Endowment Income-UNHF | 2,878.52 | 2,884.04 | 2,884.04 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 550100 | Endowment Income-UNHF | 15,686.67 | 14,687.94 | 14,687.94 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 550100 | Endowment Income-UNHF | 5,387.22 | 5,393.12 | 5,393.12 |
| 1GD182 | CEPS Student Project Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 550100 | Endowment Income-UNHF | 3,775.91 | 3,783.14 | 3,783.14 |
| 1GD183 | M Evans Munroe Lecture/Math | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | 550100 | Endowment Income-UNHF | 1,393.20 | 1,395.87 | 1,395.87 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 550100 | Endowment Income-UNHF | 1,083.20 | 1,085.28 | 1,085.28 |
| 1GD187 | James D Morrison Early Career Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 550100 | Endowment Income-UNHF | 30,232.42 | 30,290.32 | 30,290.32 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 550100 | Endowment Income-UNHF | 1,928.79 | 1,932.48 | 1,932.48 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 550100 | Endowment Income-UNHF | 1,326.98 | 1,329.52 | 1,329.52 |
| 1GD191 | Charles M:son Gewertz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD191 | Charles M:son Gewertz Scholarship | 550100 | Endowment Income-UNHF | 2,478.00 | 2,482.75 | 2,482.75 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 550100 | Endowment Income-UNHF | 9,003.93 | 6,966.71 | 6,966.71 |
| 1GD195 | Karen Von Damm Student Research Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 550100 | Endowment Income-UNHF | 5,107.64 | 5,117.42 | 5,117.42 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 550100 | Endowment Income-UNHF | 7,112.28 | 6,861.02 | 6,861.02 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GD198 | Peter & Paula Vosotas Family Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 550100 | Endowment Income-UNHF | 7,541.81 | 6,740.68 | 6,740.68 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 550100 | Endowment Income-UNHF | 10,059.29 | 10,078.56 | 10,078.56 |
| 1GD203 | Karen Von Damm Faculty Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 550100 | Endowment Income-UNHF | 4,674.44 | 4,683.39 | 4,683.39 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 550100 | Endowment Income-UNHF | 7,321.68 | 7,295.37 | 7,295.37 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 550100 | Endowment Income-UNHF | 10,674.02 | 10,694.46 | 10,694.46 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 550100 | Endowment Income-UNHF | 4,218.63 | 4,226.71 | 4,226.71 |
| 1GD214 | Christopher Kelley Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD214 | Christopher Kelley Memorial Schol. | 550100 | Endowment Income-UNHF | 2,263.10 | 2,267.43 | 2,267.43 |
| 1GD219 | Diamond Casting & Machine Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD219 | Diamond Casting & Machine Schol. | 550100 | Endowment Income-UNHF | 13,785.61 | 13,812.02 | 13,812.02 |
| 1GD221 | Michael S. Blanchette Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD221 | Michael S. Blanchette Scholarship | 550100 | Endowment Income-UNHF | 685.88 | 687.20 | 687.20 |
| 1GD222 | Geokon Civil Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD222 | Geokon Civil Engineering Scholarship | 550100 | Endowment Income-UNHF | 2,167.77 | 2,171.92 | 2,171.92 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 550100 | Endowment Income-UNHF | 2,376.39 | 2,372.60 | 2,372.60 |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 550100 | Endowment Income-UNHF | 2,152.33 | 2,156.45 | 2,156.45 |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 550100 | Endowment Income-UNHF | 4,988.04 | 4,997.59 | 4,997.59 |
| 1GD226 | Lambert Chemistry Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD226 | Lambert Chemistry Fellowship | 550100 | Endowment Income-UNHF | 4,350.47 | 4,358.80 | 4,358.80 |
| 1GD230 | Skliutas Family Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD230 | Skliutas Family Endowment | 550100 | Endowment Income-UNHF | 2,596.81 | 1,619.51 | 1,619.51 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 550100 | Endowment Income-UNHF | 4,902.09 | 4,704.94 | 4,704.94 |
| 1GD232 | Karen Harrower Earth Sci. Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 550100 | Endowment Income-UNHF | 1,977.59 | 1,883.43 | 1,883.43 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 550100 | Endowment Income-UNHF | 36,978.44 | 37,049.26 | 37,049.26 |
| 1GD238 | Gary R. Weisman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD238 | Gary R. Weisman Scholarship | 550100 | Endowment Income-UNHF | 2,151.18 | 0.00 | 0.00 |
| 1GD239 | Twaddle Meritorius Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD239 | Twaddle Meritorius Scholarship | 550100 | Endowment Income-UNHF | 1,006.59 | 0.00 | 0.00 |
| 1GD240 | Rudy Seitz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD240 | Rudy Seitz Scholarship | 550100 | Endowment Income-UNHF | 2,398.69 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 550100 | Endowment Income-UNHF | 1,302.97 | 0.00 | 1,301.43 |
| 1GE001 | William Cushing Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 550000 | Endowment Income-USNH | 4,057.17 | 3,640.49 | 3,640.49 |
| 1GE002 | John A. Beckett Writing Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE002 | John A. Beckett Writing Prize | 550000 | Endowment Income-USNH | 656.62 | 596.48 | 596.48 |
| 1GE003 | James R Carter Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 550000 | Endowment Income-USNH | 31,253.56 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 550000 | Endowment Income-USNH | 2,798.63 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 550000 | Endowment Income-USNH | 4,416.21 | 4,024.71 | 4,024.71 |
| 1GE007 | Jan Clee Gift Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | 550000 | Endowment Income-USNH | 1,057.57 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 550000 | Endowment Income-USNH | 1,241.97 | 1,131.87 | 1,131.87 |
| 1GE012 | Vinnicombe Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 550000 | Endowment Income-USNH | 1,454.93 | 1,325.95 | 1,325.95 |
| 1GE015 | Paul Holloway Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 550000 | Endowment Income-USNH | 10,211.17 | 9,305.94 | 9,305.94 |
| 1GE017 | Va Paul Dee Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 550000 | Endowment Income-USNH | 10,833.76 | 9,873.34 | 9,873.34 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GE018 | Ellen Mae Greenaway Scholarship | 550000 | Endowment Income-USNH | 1,933.08 | 1,761.71 | 1,761.71 |
| 1GE026 | Albin Entrepreneurship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 550100 | Endowment Income-UNHF | 38,139.99 | 37,032.65 | 37,032.65 |
| 1GE027 | C Donald Mckelvie Econ Schship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE027 | C Donald Mckelvie Econ Schship | 550000 | Endowment Income-USNH | 5,108.22 | 4,655.37 | 4,655.37 |
| 1GE031 | PAUL College Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE031 | PAUL College Scholarships | 550000 | Endowment Income-USNH | 1,620.70 | 1,477.02 | 1,477.02 |
| 1GE036 | Mel Rines Student Angel Investment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 550100 | Endowment Income-UNHF | 7,687.15 | 7,704.86 | 7,704.86 |
| 1GE037 | Reginald F Atkins Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 550100 | Endowment Income-UNHF | 121,636.95 | 121,869.92 | 121,869.92 |
| 1GE040 | Gardner Wales Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE040 | Gardner Wales Scholarship Fund | 550100 | Endowment Income-UNHF | 499.94 | 500.90 | 500.90 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 550100 | Endowment Income-UNHF | 1,826.90 | 1,830.40 | 1,830.40 |
| 1GE043 | Nelson Fund for Business Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 550100 | Endowment Income-UNHF | 4,093.28 | 4,101.12 | 4,101.12 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 550100 | Endowment Income-UNHF | 526.82 | 526.93 | 526.93 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 550000 | Endowment Income-USNH | 4,152.63 | 3,613.61 | 3,613.61 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 550100 | Endowment Income-UNHF | 13,008.29 | 13,033.20 | 13,033.20 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 550100 | Endowment Income-UNHF | 5,615.15 | 5,615.71 | 5,615.71 |
| 1GE062 | Gillespie '77G Graduate | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE062 | Gillespie '77G Graduate | 550100 | Endowment Income-UNHF | 2,618.02 | 2,623.04 | 2,623.04 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE064 | Jude Blake '77 Schol-Business Admin | 550100 | Endowment Income-UNHF | 3,451.92 | 3,458.54 | 3,458.54 |
| 1GE066 | Nassikas Fund-Hospitality Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 550100 | Endowment Income-UNHF | 1,199.80 | 1,202.10 | 1,202.10 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | 550000 | Endowment Income-USNH | 34,194.19 | 31,162.84 | 31,162.84 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmt Faculty Dev. | 550100 | Endowment Income-UNHF | 3,922.76 | 3,930.27 | 3,930.27 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmt Initiatives | 550100 | Endowment Income-UNHF | 4,015.50 | 4,023.19 | 4,023.19 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 550100 | Endowment Income-UNHF | 10,458.18 | 10,478.21 | 10,478.21 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 550000 | Endowment Income-USNH | 4,386.49 | 3,997.62 | 3,997.62 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 550100 | Endowment Income-UNHF | 1,256.07 | 1,258.48 | 1,258.48 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 550100 | Endowment Income-UNHF | 3,057.96 | 2,623.66 | 2,623.66 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 550100 | Endowment Income-UNHF | 1,566.47 | 1,569.47 | 1,569.47 |
| 1GE085 | Todd Huntington Crockett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE085 | Todd Huntington Crockett Scholarship | 550100 | Endowment Income-UNHF | 4,892.17 | 4,819.89 | 4,819.89 |
| 1GE086 | Lai Family Foundation Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE086 | Lai Family Foundation Scholarship | 550100 | Endowment Income-UNHF | 1,973.03 | 1,976.81 | 1,976.81 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 1,992.94 | 1,996.75 | 1,996.75 |
| 1GE088 | James E. Freeman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE088 | James E. Freeman Scholarship Fund | 550100 | Endowment Income-UNHF | 1,992.94 | 1,996.75 | 1,996.75 |
| 1GE099 | Paul Fund for Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 550100 | Endowment Income-UNHF | 500,000.00 | 500,000.00 | 500,000.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 550100 | Endowment Income-UNHF | 2,911.25 | 2,916.83 | 2,916.83 |
| 1GE104 | Durocher Hospitality Mgmt Schlship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE104 | Durocher Hospitality Mgmt Schlship | 550100 | Endowment Income-UNHF | 2,453.54 | 2,458.24 | 2,458.24 |
| 1GE116 | Goodwin Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE116 | Goodwin Family Scholarship | 550100 | Endowment Income-UNHF | 884.92 | 456.50 | 456.50 |
| 1GE122 | Paul & Marianne Houghton Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GE122 | Paul & Marianne Houghton Scholarship | 550100 | Endowment Income-UNHF | 2,173.43 | 0.00 | 0.00 |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 550100 | Endowment Income-UNHF | 3,230.19 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 550100 | Endowment Income-UNHF | 5,546.06 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 550000 | Endowment Income-USNH | 3,845.30 | 3,436.22 | 3,436.22 |
| 1GF002 | Robert James Mitchell & Mary E | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF002 | Robert James Mitchell & Mary E | 550000 | Endowment Income-USNH | 7,643.32 | 6,965.74 | 6,965.74 |
| 1GF003 | Rand-Stearns Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 550000 | Endowment Income-USNH | 8,543.92 | 7,786.50 | 7,786.50 |
| 1GF008 | Hamilton Putnam Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF008 | Hamilton Putnam Scholarship | 550000 | Endowment Income-USNH | 1,561.33 | 1,422.91 | 1,422.91 |
| 1GF009 | Health Studies Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF009 | Health Studies Scholarships | 550000 | Endowment Income-USNH | 1,769.61 | 1,612.73 | 1,612.73 |
| 1GF015 | Daniel B & Beatrice N Rogers | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF015 | Daniel B & Beatrice N Rogers | 550000 | Endowment Income-USNH | 1,520.32 | 1,385.54 | 1,385.54 |
| 1GF019 | Marion Beckwith Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 550000 | Endowment Income-USNH | 431.44 | 393.19 | 393.19 |
| 1GF023 | Virginia and David Steelman Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 550100 | Endowment Income-UNHF | 6,490.73 | 6,503.16 | 6,503.16 |
| 1GF028 | The Northeast Passage Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 550100 | Endowment Income-UNHF | 131.58 | 131.84 | 131.84 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550100 | Endowment Income-UNHF | 463.55 | 464.44 | 464.44 |
| 1GF037 | Sackett Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 550100 | Endowment Income-UNHF | 6,125.92 | 6,137.66 | 6,137.66 |
| 1GF040 | OT 50th Anniv Fund/UROP | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 550100 | Endowment Income-UNHF | 978.19 | 980.06 | 980.06 |
| 1GF041 | Goroff Social Work Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 550100 | Endowment Income-UNHF | 3,720.54 | 3,727.67 | 3,727.67 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 550100 | Endowment Income-UNHF | 862.34 | 863.99 | 863.99 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550100 | Endowment Income-UNHF | 2,322.45 | 2,304.49 | 2,304.49 |
| 1GF045 | Grimes Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 550100 | Endowment Income-UNHF | 7,636.26 | 7,650.88 | 7,650.88 |
| 1GF046 | Dakin Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF046 | Dakin Family Scholarship Fund | 550100 | Endowment Income-UNHF | 703.02 | 704.36 | 704.36 |
| 1GF051 | Maureen Neistadt Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF051 | Maureen Neistadt Scholarship | 550100 | Endowment Income-UNHF | 3,074.53 | 3,076.39 | 3,076.39 |
| 1GF056 | Keough Northeast Passage Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 550100 | Endowment Income-UNHF | 2,439.04 | 2,443.72 | 2,443.72 |
| 1GF063 | England Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 550100 | Endowment Income-UNHF | 16,871.55 | 16,903.87 | 16,903.87 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550100 | Endowment Income-UNHF | 1,618.35 | 1,621.44 | 1,621.44 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550100 | Endowment Income-UNHF | 3,320.15 | 3,326.51 | 3,326.51 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550100 | Endowment Income-UNHF | 2,471.46 | 2,476.19 | 2,476.19 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 550100 | Endowment Income-UNHF | 2,383.89 | 2,388.46 | 2,388.46 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Developmt | 550100 | Endowment Income-UNHF | 3,148.13 | 3,154.16 | 3,154.16 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 550100 | Endowment Income-UNHF | 14,946.43 | 14,975.06 | 14,975.06 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550100 | Endowment Income-UNHF | 1,054.66 | 1,056.68 | 1,056.68 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 550100 | Endowment Income-UNHF | 4,218.63 | 4,226.71 | 4,226.71 |
| 1GF101 | Robert Jolley Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 550000 | Endowment Income-USNH | 2,323.02 | 2,029.23 | 2,029.23 |
| 1GF103 | Sharon B. Murphy Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF103 | Sharon B. Murphy Scholarship | 550100 | Endowment Income-UNHF | 2,129.05 | 2,133.12 | 2,133.12 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GF109 | Robert Aurilio Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF109 | Robert Aurilio Scholarship Fund | 550100 | Endowment Income-UNHF | 21,298.83 | 21,099.55 | 21,099.55 |
| 1GF111 | Beth Stewart Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF111 | Beth Stewart Memorial Fund | 550100 | Endowment Income-UNHF | 2,458.74 | 0.00 | 0.00 |
| 1GF116 | Ned Helms Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF116 | Ned Helms Scholarship | 550100 | Endowment Income-UNHF | 2,232.11 | 0.00 | 0.00 |
| 1GF118 | Gravink Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF118 | Gravink Family Fund | 550100 | Endowment Income-UNHF | 1,797.29 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 550000 | Endowment Income-USNH | 3,832.65 | 3,492.88 | 3,492.88 |
| 1GG013 | Class 1936 End/Cult Enrich | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 550000 | Endowment Income-USNH | 6,696.73 | 6,103.06 | 6,103.06 |
| 1GG023 | Henderson Memorial Carillon Ma | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 550000 | Endowment Income-USNH | 532.38 | 485.18 | 485.18 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550100 | Endowment Income-UNHF | 7,187.16 | 6,927.61 | 6,927.61 |
| 1GG039 | H T Heath Endow - Ben Thompson | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 550100 | Endowment Income-UNHF | 3,594.36 | 3,601.25 | 3,601.25 |
| 1GG042 | Amsaa Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG042 | Amsaa Prize | 550000 | Endowment Income-USNH | 1,637.69 | 1,492.51 | 1,492.51 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 550000 | Endowment Income-USNH | 6,492.45 | 5,916.89 | 5,916.89 |
| 1GG052 | UNH Alumni Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG052 | UNH Alumni Scholars Fund | 550000 | Endowment Income-USNH | 14,998.82 | 13,669.16 | 13,669.16 |
| 1GG164 | Winch Fund for the Alumni Assoc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 550100 | Endowment Income-UNHF | 2,286.47 | 2,290.85 | 2,290.85 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 550100 | Endowment Income-UNHF | 2,401.22 | 2,405.82 | 2,405.82 |
| 1GG179 | Parents Assoc. Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | 550100 | Endowment Income-UNHF | 0.00 | 29,957.22 | 29,957.22 |
| 1GG184 | UNH Tolerance Programming Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 550100 | Endowment Income-UNHF | 11,418.79 | 11,418.65 | 11,418.65 |
| 1GJ034 | Class of 29 Mub Living Room | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 550000 | Endowment Income-USNH | 2,079.09 | 1,894.78 | 1,894.78 |
| 1GJ044 | Frederick C Walker Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ044 | Frederick C Walker Fund | 550000 | Endowment Income-USNH | 923.01 | 841.18 | 841.18 |
| 1GJ060 | The Darling Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 550000 | Endowment Income-USNH | 7,863.55 | 6,439.08 | 6,439.08 |
| 1GJ077 | Charles Harvey Hood Maintenance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ097 | Donald F Harley Scholarship Fund | 550100 | Endowment Income-UNHF | 7,021.41 | 7,004.38 | 7,004.38 |
| 1GJ100 | The Ken Pope Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ100 | The Ken Pope Scholarship Fund | 550000 | Endowment Income-USNH | 663.51 | 604.68 | 604.68 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 550100 | Endowment Income-UNHF | 1,075.72 | 1,077.78 | 1,077.78 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 550000 | Endowment Income-USNH | 2,697.42 | 2,458.29 | 2,458.29 |
| 1GL002 | G Brooks Books & Pers/Humanities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 550000 | Endowment Income-USNH | 5,423.20 | 4,942.43 | 4,942.43 |
| 1GL003 | Consolidated Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 550000 | Endowment Income-USNH | 1,711.90 | 1,560.14 | 1,560.14 |
| 1GL004 | Edward H Downing Library Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | 550000 | Endowment Income-USNH | 117.19 | 106.80 | 106.80 |
| 1GL005 | Lillian Duncan Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 550000 | Endowment Income-USNH | 4,450.62 | 4,056.07 | 4,056.07 |
| 1GL006 | Marion E Nash Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 550000 | Endowment Income-USNH | 1,838.88 | 1,675.86 | 1,675.86 |
| 1GL007 | Douglas M Milne Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 550000 | Endowment Income-USNH | 10,547.07 | 9,612.06 | 9,612.06 |
| 1GL016 | University Museum | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 550000 | Endowment Income-USNH | 4,556.79 | 4,152.82 | 4,152.82 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 550000 | Endowment Income-USNH | 95,411.32 | 86,953.03 | 86,953.03 |
| 1GL026 | Walter & Dorothy Peterson Library | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GL026 | Walter & Dorothy Peterson Library | 550000 | Endowment Income-USNH | 1,506.51 | 1,372.96 | 1,372.96 |
| 1GL027 | Traditional Jazz Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 550000 | Endowment Income-USNH | 29,688.73 | 27,056.80 | 27,056.80 |
| 1GL038 | Blanche Foye Nash Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 550000 | Endowment Income-USNH | 2,084.37 | 975.64 | 975.64 |
| 1GL042 | Class of 1947 Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL042 | Class of 1947 Library Fund | 550100 | Endowment Income-UNHF | 6,372.09 | 5,553.47 | 5,553.47 |
| 1GL043 | Class of 1955 Dimond Library End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 550100 | Endowment Income-UNHF | 6,038.11 | 6,022.70 | 6,022.70 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 550100 | Endowment Income-UNHF | 950.69 | 912.17 | 912.17 |
| 1GL047 | Dunleavy Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 550100 | Endowment Income-UNHF | 4,710.38 | 4,719.40 | 4,719.40 |
| 1GL048 | Edmund G Miller Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 550100 | Endowment Income-UNHF | 14,524.18 | 14,552.00 | 14,552.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 550100 | Endowment Income-UNHF | 1,370.59 | 1,373.21 | 1,373.21 |
| 1GL054 | Collins Fund for Digital Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 550100 | Endowment Income-UNHF | 3,764.52 | 3,771.73 | 3,771.73 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 550000 | Endowment Income-USNH | 1,814.38 | 1,653.54 | 1,653.54 |
| 1GL057 | Prescott Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | 550100 | Endowment Income-UNHF | 1,592.17 | 1,595.22 | 1,595.22 |
| 1GL059 | Murray Library Collections Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 550100 | Endowment Income-UNHF | 2,611.74 | 2,493.68 | 2,493.68 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 550100 | Endowment Income-UNHF | 3,140.69 | 2,981.08 | 2,981.08 |
| 1GL068 | Cohen Endow.-Collection Development | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 550100 | Endowment Income-UNHF | 7,165.46 | 7,179.18 | 7,179.18 |
| 1GL070 | Proper Fund for Special Collections | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | 550100 | Endowment Income-UNHF | 6,479.18 | 6,491.59 | 6,491.59 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 550100 | Endowment Income-UNHF | 72,641.80 | 0.00 | 0.00 |
| 1GR034 | IOL Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR034 | IOL Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GR036 | Maurice Prize for Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR036 | Maurice Prize for Innovation | 550100 | Endowment Income-UNHF | 6,737.82 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholars | 550000 | Endowment Income-USNH | 723.30 | 659.18 | 659.18 |
| 1GS002 | Jere Chase Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS002 | Jere Chase Scholarship | 550000 | Endowment Income-USNH | 176.20 | 160.58 | 160.58 |
| 1GS004 | Craig Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS004 | Craig Scholarship Fund | 550000 | Endowment Income-USNH | 5,202.85 | 4,741.61 | 4,741.61 |
| 1GS005 | Frederick K Johnson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS005 | Frederick K Johnson Memorial | 550000 | Endowment Income-USNH | 985.59 | 898.21 | 898.21 |
| 1GS006 | Philip C Jones Class of 1913 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS006 | Philip C Jones Class of 1913 | 550000 | Endowment Income-USNH | 1,287.43 | 1,173.30 | 1,173.30 |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS007 | Carl & Ada Lundholm Mem Scholr | 550000 | Endowment Income-USNH | 2,189.56 | 1,995.45 | 1,995.45 |
| 1GS008 | Carleton E Meader Jr Mem Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS008 | Carleton E Meader Jr Mem Schl | 550000 | Endowment Income-USNH | 700.04 | 637.98 | 637.98 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 550000 | Endowment Income-USNH | 5,244.63 | 4,779.69 | 4,779.69 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 550000 | Endowment Income-USNH | 1,205.10 | 1,098.27 | 1,098.27 |
| 1GS011 | Charles E Stillings Fund athle | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS011 | Charles E Stillings Fund athle | 550000 | Endowment Income-USNH | 24,497.14 | 22,236.38 | 22,236.38 |
| 1GS012 | Paul C Sweet Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS012 | Paul C Sweet Scholarship Fund | 550000 | Endowment Income-USNH | 2,367.94 | 2,147.23 | 2,147.23 |
| 1GS013 | Phil Wageman Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS013 | Phil Wageman Memorial Scholars | 550000 | Endowment Income-USNH | 321.25 | 292.77 | 292.77 |
| 1GS014 | Susan Urban Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS014 | Susan Urban Memorial Scholarsh | 550000 | Endowment Income-USNH | 2,666.56 | 2,419.12 | 2,419.12 |
| 1GS016 | Edward A Necker Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS016 | Edward A Necker Fund | 550000 | Endowment Income-USNH | 9,144.60 | 8,333.93 | 8,333.93 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GS019 | Jane Blalock Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS019 | Jane Blalock Scholarship Fund | 550000 | Endowment Income-USNH | 3,649.92 | 3,326.35 | 3,326.35 |
| 1GS026 | Wildcat Athletics Council Scholar. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS026 | Wildcat Athletics Council Scholar. | 550000 | Endowment Income-USNH | 15,237.95 | 13,887.09 | 13,887.09 |
| 1GS030 | Don Melville Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS030 | Don Melville Scholarship | 550000 | Endowment Income-USNH | 12,725.03 | 11,596.94 | 11,596.94 |
| 1GS032 | UNH Ski Teams Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowed Fund | 550000 | Endowment Income-USNH | 7,129.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 550000 | Endowment Income-USNH | 513.16 | 467.66 | 467.66 |
| 1GS042 | Bernice Hill Class of 1923 End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 550000 | Endowment Income-USNH | 3,051.76 | 2,781.22 | 2,781.22 |
| 1GS062 | Arden Atkins Endowed Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS062 | Arden Atkins Endowed Scholarsh | 550000 | Endowment Income-USNH | 7,255.87 | 6,612.63 | 6,612.63 |
| 1GS069 | Mooradian Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS069 | Mooradian Football Scholarship | 550000 | Endowment Income-USNH | 1,973.18 | 1,754.50 | 1,754.50 |
| 1GS070 | Holt Athletic Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS070 | Holt Athletic Scholarship Fund | 550000 | Endowment Income-USNH | 6,215.09 | 5,578.30 | 5,578.30 |
| 1GS072 | George Batchelder Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS072 | George Batchelder Scholarship | 550000 | Endowment Income-USNH | 16,681.80 | 15,202.95 | 15,202.95 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 550100 | Endowment Income-UNHF | 6,151.60 | 5,708.59 | 5,708.59 |
| 1GS076 | Reggie Atkins Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS076 | Reggie Atkins Scholarship | 550100 | Endowment Income-UNHF | 236,712.08 | 237,165.38 | 237,165.38 |
| 1GS078 | Robert A Kullen Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS078 | Robert A Kullen Memorial Fund | 550100 | Endowment Income-UNHF | 1,691.78 | 1,695.02 | 1,695.02 |
| 1GS080 | Jane Blalock athletic Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS080 | Jane Blalock athletic Scholar | 550100 | Endowment Income-UNHF | 1,929.83 | 1,933.53 | 1,933.53 |
| 1GS081 | Penley Endowed Scholarship Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS081 | Penley Endowed Scholarship Fnd | 550100 | Endowment Income-UNHF | 3,419.20 | 3,425.75 | 3,425.75 |
| 1GS082 | James H "Red" Hayes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS082 | James H "Red" Hayes Scholarship | 550100 | Endowment Income-UNHF | 6,232.97 | 6,240.87 | 6,240.87 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 550100 | Endowment Income-UNHF | 1,362.63 | 1,365.24 | 1,365.24 |
| 1GS084 | Dickson Scholarship & Spirit Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | 550100 | Endowment Income-UNHF | 6,510.69 | 6,502.99 | 6,502.99 |
| 1GS085 | William Holleman Footbal Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS085 | William Holleman Footbal Sch | 550100 | Endowment Income-UNHF | 4,555.13 | 4,563.85 | 4,563.85 |
| 1GS086 | Friends of UNH Mens Hockey | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 550100 | Endowment Income-UNHF | 10,484.28 | 10,504.36 | 10,504.36 |
| 1GS087 | Fish 58 Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS087 | Fish 58 Football Scholarship | 550100 | Endowment Income-UNHF | 4,682.19 | 4,691.15 | 4,691.15 |
| 1GS088 | JV Hiller Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,828.46 | 1,768.77 | 1,768.77 |
| 1GS089 | Gordon K Hill Athletics Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 550100 | Endowment Income-UNHF | 1,731.14 | 1,734.45 | 1,734.45 |
| 1GS090 | UNH Ski Team Alpine Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS090 | UNH Ski Team Alpine Scholarship | 550100 | Endowment Income-UNHF | 1,440.28 | 1,443.04 | 1,443.04 |
| 1GS091 | Bill Knight Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS091 | Bill Knight Scholarship Fund | 550100 | Endowment Income-UNHF | 2,924.66 | 2,910.09 | 2,910.09 |
| 1GS092 | K Beckingham Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS092 | K Beckingham Scholarship Fund | 550100 | Endowment Income-UNHF | 5,328.95 | 5,339.16 | 5,339.16 |
| 1GS093 | Guy Leslie Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS093 | Guy Leslie Smith Scholarship | 550100 | Endowment Income-UNHF | 4,733.84 | 4,698.12 | 4,698.12 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 550100 | Endowment Income-UNHF | 1,249.86 | 1,252.26 | 1,252.26 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 550100 | Endowment Income-UNHF | 1,271.52 | 1,252.26 | 1,252.26 |
| 1GS096 | Robert Towse Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | 550100 | Endowment Income-UNHF | 7,588.93 | 7,603.47 | 7,603.47 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 550100 | Endowment Income-UNHF | 2,469.46 | 2,474.18 | 2,474.18 |
| 1GS100 | Bellavance Hockey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS100 | Bellavance Hockey Scholarship | 550100 | Endowment Income-UNHF | 7,077.04 | 7,090.59 | 7,090.59 |
| 1GS101 | Bellavance Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GS101 | Bellavance Football Scholarship | 550100 | Endowment Income-UNHF | 7,078.03 | 7,091.58 | 7,091.58 |
| 1GS102 | 98-99 Mens Hockey Champions | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS102 | 98-99 Mens Hockey Champions | 550100 | Endowment Income-UNHF | 6,329.71 | 6,341.83 | 6,341.83 |
| 1GS103 | James & Elsa Callahan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS103 | James & Elsa Callahan Scholarship | 550100 | Endowment Income-UNHF | 5,127.09 | 5,136.91 | 5,136.91 |
| 1GS104 | Dutch Knox Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS104 | Dutch Knox Football Scholarship | 550100 | Endowment Income-UNHF | 83,398.26 | 83,557.99 | 83,557.99 |
| 1GS105 | Dutch Knox Football Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 550100 | Endowment Income-UNHF | 39,160.76 | 39,235.76 | 39,235.76 |
| 1GS106 | Bill Hinman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS106 | Bill Hinman Scholarship Fund | 550100 | Endowment Income-UNHF | 2,716.95 | 2,722.15 | 2,722.15 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS107 | Timothy & Edwin Dugal Hockey Scho | 550100 | Endowment Income-UNHF | 1,814.30 | 1,817.77 | 1,817.77 |
| 1GS109 | Tina True Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 550100 | Endowment Income-UNHF | 2,038.81 | 2,016.71 | 2,016.71 |
| 1GS113 | Conrad Endowed Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS113 | Conrad Endowed Football Scholarship | 550100 | Endowment Income-UNHF | 3,762.54 | 3,769.74 | 3,769.74 |
| 1GS114 | Endowed Fund for Football | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 550100 | Endowment Income-UNHF | 1,390.63 | 1,393.29 | 1,393.29 |
| 1GS115 | Chief Boston Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS115 | Chief Boston Football Scholarship | 550100 | Endowment Income-UNHF | 2,812.39 | 2,776.09 | 2,776.09 |
| 1GS116 | Francis McGrail Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS116 | Francis McGrail Endowed Scholarship | 550100 | Endowment Income-UNHF | 529.59 | 530.61 | 530.61 |
| 1GS120 | David Sheen Endowed Hockey Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS120 | David Sheen Endowed Hockey Schol | 550100 | Endowment Income-UNHF | 2,367.12 | 2,330.88 | 2,330.88 |
| 1GS121 | James H Boulanger Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 550100 | Endowment Income-UNHF | 2,463.09 | 2,417.98 | 2,417.98 |
| 1GS122 | UNH Ski Team Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | 550100 | Endowment Income-UNHF | 42,121.12 | 42,181.88 | 42,181.88 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550100 | Endowment Income-UNHF | 3,509.94 | 3,314.96 | 3,314.96 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,378.70 | 1,381.34 | 1,381.34 |
| 1GS125 | Wohlfarth Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS125 | Wohlfarth Football Scholarship | 550100 | Endowment Income-UNHF | 1,371.79 | 1,374.42 | 1,374.42 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550100 | Endowment Income-UNHF | 13,960.45 | 13,987.19 | 13,987.19 |
| 1GS128 | Winslow & June Macdonald Football S | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS128 | Winslow & June Macdonald Football S | 550100 | Endowment Income-UNHF | 2,571.29 | 2,576.21 | 2,576.21 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 550100 | Endowment Income-UNHF | 3,242.24 | 3,105.53 | 3,105.53 |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS130 | Robert Trouville 59 Athletic Schlsh | 550100 | Endowment Income-UNHF | 5,132.98 | 4,874.98 | 4,874.98 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550100 | Endowment Income-UNHF | 5,145.79 | 4,850.65 | 4,850.65 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550100 | Endowment Income-UNHF | 4,668.74 | 4,443.42 | 4,443.42 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550100 | Endowment Income-UNHF | 1,462.90 | 1,418.04 | 1,418.04 |
| 1GS134 | Col John Howard Blewett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS134 | Col John Howard Blewett Scholarship | 550100 | Endowment Income-UNHF | 2,690.71 | 2,615.18 | 2,615.18 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,256.74 | 1,259.15 | 1,259.15 |
| 1GS137 | Paul E. Berton Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS137 | Paul E. Berton Scholarship Fund | 550100 | Endowment Income-UNHF | 2,459.15 | 2,463.86 | 2,463.86 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,776.40 | 1,779.81 | 1,779.81 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,776.40 | 1,779.81 | 1,779.81 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,776.40 | 1,779.81 | 1,779.81 |
| 1GS141 | William F. Degan Jr. Football Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS141 | William F. Degan Jr. Football Schol | 550100 | Endowment Income-UNHF | 1,452.96 | 1,443.37 | 1,443.37 |
| 1GS142 | Wildcat Fan Gratitude Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 550100 | Endowment Income-UNHF | 2,541.24 | 2,546.11 | 2,546.11 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GS143 | UNH Nordic Ski Team Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS143 | UNH Nordic Ski Team Scholarship | 550100 | Endowment Income-UNHF | 2,318.63 | 2,323.07 | 2,323.07 |
| 1GS144 | Bertsch Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS144 | Bertsch Family Scholarship Fund | 550100 | Endowment Income-UNHF | 5,075.62 | 4,403.48 | 4,403.48 |
| 1GS145 | John & Catherine Goegel Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS145 | John & Catherine Goegel Scholarship | 550100 | Endowment Income-UNHF | 3,944.56 | 3,728.22 | 3,728.22 |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS146 | Jim & Julie Hatch Basketball Schol. | 550100 | Endowment Income-UNHF | 1,673.22 | 1,636.08 | 1,636.08 |
| 1GS147 | David M. Paul Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS147 | David M. Paul Family Scholarship | 550100 | Endowment Income-UNHF | 2,620.87 | 2,625.89 | 2,625.89 |
| 1GS149 | Barbara B. Peysen '50 Athletic Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peysen '50 Athletic Scho | 550100 | Endowment Income-UNHF | 12,650.61 | 12,667.67 | 12,667.67 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 550100 | Endowment Income-UNHF | 5,313.33 | 5,323.51 | 5,323.51 |
| 1GS151 | Otis Family Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS151 | Otis Family Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,819.76 | 2,825.16 | 2,825.16 |
| 1GS152 | Garron '84 Football Diversity Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS152 | Garron '84 Football Diversity Schol | 550100 | Endowment Income-UNHF | 1,449.74 | 1,452.52 | 1,452.52 |
| 1GS153 | Norris Browne 55 Football Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS153 | Norris Browne 55 Football Scholrshp | 550100 | Endowment Income-UNHF | 2,181.57 | 2,185.75 | 2,185.75 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550100 | Endowment Income-UNHF | 3,290.00 | 3,235.79 | 3,235.79 |
| 1GS155 | K & R Sandler Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS155 | K & R Sandler Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,785.34 | 1,788.76 | 1,788.76 |
| 1GS156 | Service Credit Union Wildcat Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS156 | Service Credit Union Wildcat Schol. | 550100 | Endowment Income-UNHF | 2,167.12 | 2,171.27 | 2,171.27 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550100 | Endowment Income-UNHF | 2,109.32 | 2,113.36 | 2,113.36 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550100 | Endowment Income-UNHF | 1,301.15 | 1,303.64 | 1,303.64 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 550100 | Endowment Income-UNHF | 17,082.64 | 17,115.35 | 17,115.35 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol. | 550100 | Endowment Income-UNHF | 1,492.02 | 1,494.87 | 1,494.87 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol. | 550100 | Endowment Income-UNHF | 1,694.99 | 1,294.83 | 1,294.83 |
| 1GS164 | Saunders '49 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS164 | Saunders '49 Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,224.23 | 2,228.49 | 2,228.49 |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowed Fund | 550100 | Endowment Income-UNHF | 2,090.91 | 2,094.92 | 2,094.92 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,709.58 | 1,309.44 | 1,309.44 |
| 1GS168 | Biggleston Women's Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS168 | Biggleston Women's Athletics Schol. | 550100 | Endowment Income-UNHF | 1,095.44 | 1,097.54 | 1,097.54 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 550100 | Endowment Income-UNHF | 22,878.18 | 13,942.89 | 13,942.89 |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 550100 | Endowment Income-UNHF | 1,312.83 | 1,061.34 | 1,061.34 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 550100 | Endowment Income-UNHF | 1,977.93 | 1,981.72 | 1,981.72 |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 550100 | Endowment Income-UNHF | 1,013.17 | 641.17 | 641.17 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 550100 | Endowment Income-UNHF | 102.96 | 103.16 | 103.16 |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,204.92 | 885.47 | 885.47 |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 550100 | Endowment Income-UNHF | 173.23 | 173.56 | 173.56 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 550100 | Endowment Income-UNHF | 2,984.30 | 2,984.49 | 2,984.49 |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 550100 | Endowment Income-UNHF | 2,226.24 | 2,230.50 | 2,230.50 |
| 1GS179 | Brownell Family Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS179 | Brownell Family Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,551.96 | 2,141.43 | 2,141.43 |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GS182 | BGen Seay '68 Athletics Scholarship | 550100 | Endowment Income-UNHF | 2,013.19 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol. | 550100 | Endowment Income-UNHF | 2,331.47 | 0.00 | 0.00 |
| 1GS184 | Clevend "Howie" Howard III Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS184 | Clevend "Howie" Howard III Scholars | 550100 | Endowment Income-UNHF | 2,168.40 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 550100 | Endowment Income-UNHF | 8,428.64 | 7,896.96 | 7,896.96 |
| 1GU001 | Winfred E Chesley Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU001 | Winfred E Chesley Fund | 550000 | Endowment Income-USNH | 757.39 | 690.25 | 690.25 |
| 1GU002 | Concord Chapter Alumni Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 550000 | Endowment Income-USNH | 479.42 | 436.92 | 436.92 |
| 1GU008 | Alvin R Ingram Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 550000 | Endowment Income-USNH | 317.69 | 289.53 | 289.53 |
| 1GU009 | Marcia McCann Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU009 | Marcia McCann Scholarship | 550000 | Endowment Income-USNH | 1,230.47 | 1,121.39 | 1,121.39 |
| 1GU010 | Petmezas Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 550000 | Endowment Income-USNH | 4,047.91 | 3,689.06 | 3,689.06 |
| 1GU016 | UNH Graduate Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 550100 | Endowment Income-UNHF | 4,566.07 | 4,534.47 | 4,534.47 |
| 1GU017 | Winnie R Allen Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU017 | Winnie R Allen Scholarship | 550000 | Endowment Income-USNH | 45,078.71 | 41,082.44 | 41,082.44 |
| 1GU018 | Abbiati Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU018 | Abbiati Memorial Scholarship | 550000 | Endowment Income-USNH | 1,001.36 | 912.59 | 912.59 |
| 1GU019 | Forrest Eugene Adams Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU019 | Forrest Eugene Adams Memorial | 550000 | Endowment Income-USNH | 438.62 | 399.73 | 399.73 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 550000 | Endowment Income-USNH | 574.78 | 523.83 | 523.83 |
| 1GU021 | Governor John H Bartlett Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 550000 | Endowment Income-USNH | 953.07 | 868.58 | 868.58 |
| 1GU022 | Frank Booma Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU022 | Frank Booma Memorial Scholarship | 550000 | Endowment Income-USNH | 339.09 | 309.03 | 309.03 |
| 1GU023 | The Bunny Bryant Class of 1927 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU023 | The Bunny Bryant Class of 1927 | 550000 | Endowment Income-USNH | 3,865.67 | 3,522.98 | 3,522.98 |
| 1GU024 | Louis P Bourgoin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU024 | Louis P Bourgoin Scholarship | 550000 | Endowment Income-USNH | 282.74 | 257.67 | 257.67 |
| 1GU025 | Harvey L Boutwell Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 550000 | Endowment Income-USNH | 472.11 | 430.26 | 430.26 |
| 1GU026 | Edmund L Brigham Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU026 | Edmund L Brigham Scholarship | 550000 | Endowment Income-USNH | 796.69 | 726.06 | 726.06 |
| 1GU027 | O B Brown Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU027 | O B Brown Scholarship Fund | 550000 | Endowment Income-USNH | 762.45 | 694.86 | 694.86 |
| 1GU028 | Edna O Brown Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU028 | Edna O Brown Scholarship | 550000 | Endowment Income-USNH | 3,260.09 | 2,971.08 | 2,971.08 |
| 1GU029 | Cartlands of Lee Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU029 | Cartlands of Lee Scholarship | 550000 | Endowment Income-USNH | 1,090.19 | 993.55 | 993.55 |
| 1GU030 | James R. Carter Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU030 | James R. Carter Memorial Schola | 550000 | Endowment Income-USNH | 1,923.10 | 1,752.62 | 1,752.62 |
| 1GU031 | Frank B Clark Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU031 | Frank B Clark Fund | 550000 | Endowment Income-USNH | 1,733.86 | 1,580.15 | 1,580.15 |
| 1GU032 | Stephen Decesare Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU032 | Stephen Decesare Memorial Schol | 550000 | Endowment Income-USNH | 680.87 | 620.51 | 620.51 |
| 1GU033 | Class of 1898 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU033 | Class of 1898 Scholarship | 550000 | Endowment Income-USNH | 31,398.85 | 28,615.31 | 28,615.31 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 550000 | Endowment Income-USNH | 8,736.53 | 7,962.03 | 7,962.03 |
| 1GU035 | Class of 1916 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU035 | Class of 1916 Scholarship | 550000 | Endowment Income-USNH | 495.02 | 451.13 | 451.13 |
| 1GU036 | William S Sayward Class of 192 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU036 | William S Sayward Class of 192 | 550000 | Endowment Income-USNH | 5,969.32 | 5,440.14 | 5,440.14 |
| 1GU037 | Class of 1928 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU037 | Class of 1928 Scholarship | 550000 | Endowment Income-USNH | 11,847.58 | 10,797.28 | 10,797.28 |
| 1GU038 | Class of 1922 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU038 | Class of 1922 Scholarship | 550000 | Endowment Income-USNH | 4,913.20 | 4,477.64 | 4,477.64 |
| 1GU039 | Class of 1931 Alumni Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU039 | Class of 1931 Alumni Memorial | 550000 | Endowment Income-USNH | 6,584.88 | 6,001.13 | 6,001.13 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GU040 | Bank Meridian Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU040 | Bank Meridian Scholarship | 550000 | Endowment Income-USNH | 2,222.43 | 2,025.41 | 2,025.41 |
| 1GU041 | Class of 1938 Memorial Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU041 | Class of 1938 Memorial Scholar | 550000 | Endowment Income-USNH | 1,417.80 | 1,292.11 | 1,292.11 |
| 1GU042 | Clarence E Clement Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU042 | Clarence E Clement Scholarship | 550000 | Endowment Income-USNH | 193.25 | 176.12 | 176.12 |
| 1GU043 | Corrine H Coburn Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU043 | Corrine H Coburn Fund | 550000 | Endowment Income-USNH | 1,597.74 | 1,456.10 | 1,456.10 |
| 1GU044 | Katharine Demeritt Memorial Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU044 | Katharine Demeritt Memorial Sc | 550000 | Endowment Income-USNH | 556.77 | 507.41 | 507.41 |
| 1GU045 | Melbourne W. Cummings Endowed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 550000 | Endowment Income-USNH | 85,872.62 | 78,259.95 | 78,259.95 |
| 1GU046 | Paul Edward Corriveau Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU046 | Paul Edward Corriveau Memorial | 550000 | Endowment Income-USNH | 472.11 | 430.26 | 430.26 |
| 1GU048 | Currier Fisher Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU048 | Currier Fisher Scholarship Fund | 550000 | Endowment Income-USNH | 1,404.13 | 1,279.65 | 1,279.65 |
| 1GU049 | G Harris Daggett Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU049 | G Harris Daggett Memorial Schol | 550000 | Endowment Income-USNH | 1,329.18 | 1,211.35 | 1,211.35 |
| 1GU050 | Alexander DanOff Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU050 | Alexander DanOff Endowed Schol | 550000 | Endowment Income-USNH | 1,097.55 | 1,000.25 | 1,000.25 |
| 1GU051 | Robert L Deming Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU051 | Robert L Deming Scholarship Fund | 550000 | Endowment Income-USNH | 387.46 | 353.11 | 353.11 |
| 1GU052 | Kenneth E Denham Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 550000 | Endowment Income-USNH | 442.67 | 403.42 | 403.42 |
| 1GU053 | Harry W Evans Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU053 | Harry W Evans Scholarship | 550000 | Endowment Income-USNH | 846.76 | 771.69 | 771.69 |
| 1GU054 | Sylvester M Foster Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU054 | Sylvester M Foster Fund | 550000 | Endowment Income-USNH | 165.55 | 150.88 | 150.88 |
| 1GU055 | Fred Englehart Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU055 | Fred Englehart Scholarship Fun | 550000 | Endowment Income-USNH | 6,759.63 | 6,160.38 | 6,160.38 |
| 1GU056 | Adelaide M Gooding Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU056 | Adelaide M Gooding Fund | 550000 | Endowment Income-USNH | 5,282.14 | 4,813.87 | 4,813.87 |
| 1GU057 | John W Haines Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU057 | John W Haines Scholarship | 550000 | Endowment Income-USNH | 409.47 | 373.17 | 373.17 |
| 1GU058 | Willis DF Hayden Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU058 | Willis DF Hayden Scholarship | 550000 | Endowment Income-USNH | 757.27 | 690.14 | 690.14 |
| 1GU059 | Helen E Hayes Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU059 | Helen E Hayes Scholarship Fund | 550000 | Endowment Income-USNH | 2,130.44 | 1,941.57 | 1,941.57 |
| 1GU060 | Henderson Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU060 | Henderson Memorial Scholarship | 550000 | Endowment Income-USNH | 979.78 | 892.92 | 892.92 |
| 1GU061 | Larry Hogan Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU061 | Larry Hogan Scholarship Fund | 550000 | Endowment Income-USNH | 11,728.36 | 10,688.63 | 10,688.63 |
| 1GU062 | Hennessey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU062 | Hennessey Scholarship | 550000 | Endowment Income-USNH | 1,257.29 | 1,138.28 | 1,138.28 |
| 1GU063 | Dorice & Richard Horan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU063 | Dorice & Richard Horan Scholarship | 550000 | Endowment Income-USNH | 1,920.25 | 1,711.38 | 1,711.38 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 550000 | Endowment Income-USNH | 2,139.09 | 1,949.45 | 1,949.45 |
| 1GU065 | H A Holbrook Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU065 | H A Holbrook Scholarship | 550000 | Endowment Income-USNH | 1,369.18 | 1,247.80 | 1,247.80 |
| 1GU066 | Michael J and Nellie M Houriha | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU066 | Michael J and Nellie M Houriha | 550000 | Endowment Income-USNH | 3,385.12 | 3,085.02 | 3,085.02 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 550000 | Endowment Income-USNH | 1,067.97 | 973.29 | 973.29 |
| 1GU068 | John S Holland Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU068 | John S Holland Memorial Schol | 550000 | Endowment Income-USNH | 820.14 | 747.43 | 747.43 |
| 1GU069 | Miriam Jackson Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU069 | Miriam Jackson Memorial Schol | 550000 | Endowment Income-USNH | 1,719.88 | 1,567.41 | 1,567.41 |
| 1GU071 | Lillian Johnson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU071 | Lillian Johnson Scholarship | 550000 | Endowment Income-USNH | 33,115.46 | 30,179.75 | 30,179.75 |
| 1GU072 | Richard Bruce Johnston Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU072 | Richard Bruce Johnston Scholar | 550000 | Endowment Income-USNH | 404.28 | 368.44 | 368.44 |
| 1GU073 | Elizabeth Jones Class of 1922 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU073 | Elizabeth Jones Class of 1922 | 550000 | Endowment Income-USNH | 30,332.22 | 27,621.70 | 27,621.70 |
| 1GU074 | Ilmari Kainu Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-----------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GU074 | Ilmari Kainu Memorial Scholars | 550000 | Endowment Income-USNH | 10,405.42 | 9,482.97 | 9,482.97 |
| 1GU075 | Hannaford Bros. Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU075 | Hannaford Bros. Endowed Schol | 550000 | Endowment Income-USNH | 542.32 | 494.24 | 494.24 |
| 1GU076 | Donald Whitney Libby Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU076 | Donald Whitney Libby Memorial | 550000 | Endowment Income-USNH | 525.86 | 479.24 | 479.24 |
| 1GU077 | Mildred B Lionstone Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU077 | Mildred B Lionstone Scholarship | 550000 | Endowment Income-USNH | 184.18 | 167.85 | 167.85 |
| 1GU078 | Janet Clark '42 Memorial Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU078 | Janet Clark '42 Memorial Endow | 550000 | Endowment Income-USNH | 2,187.30 | 1,993.39 | 1,993.39 |
| 1GU079 | Nancy E Lougee Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU079 | Nancy E Lougee Memorial Schol | 550000 | Endowment Income-USNH | 851.60 | 776.10 | 776.10 |
| 1GU080 | Harry Macleod Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 550000 | Endowment Income-USNH | 405.60 | 369.64 | 369.64 |
| 1GU081 | Berry-Mattoon Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU081 | Berry-Mattoon Fund | 550000 | Endowment Income-USNH | 4,571.43 | 4,166.17 | 4,166.17 |
| 1GU082 | J Herbert Marceau Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU082 | J Herbert Marceau Scholarship | 550000 | Endowment Income-USNH | 1,658.69 | 1,511.64 | 1,511.64 |
| 1GU083 | Philip M Marston Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU083 | Philip M Marston Scholarship | 550000 | Endowment Income-USNH | 540.89 | 492.94 | 492.94 |
| 1GU084 | McLane Family Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU084 | McLane Family Endowed Scholarship | 550000 | Endowment Income-USNH | 330.99 | 301.65 | 301.65 |
| 1GU085 | Howard E Mclane Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU085 | Howard E Mclane Memorial Schol | 550000 | Endowment Income-USNH | 2,162.78 | 1,967.64 | 1,967.64 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 550000 | Endowment Income-USNH | 1,954.71 | 1,778.52 | 1,778.52 |
| 1GU087 | Elinor Metcalf Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU087 | Elinor Metcalf Scholarship | 550000 | Endowment Income-USNH | 576.23 | 525.15 | 525.15 |
| 1GU088 | E Roger Montgomery Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU088 | E Roger Montgomery Memorial Schol | 550000 | Endowment Income-USNH | 487.96 | 444.70 | 444.70 |
| 1GU089 | Mortarboard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU089 | Mortarboard Scholarship | 550000 | Endowment Income-USNH | 279.89 | 255.07 | 255.07 |
| 1GU090 | Maurice E Herbonne Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU090 | Maurice E Herbonne Scholarship | 550000 | Endowment Income-USNH | 205.58 | 187.36 | 187.36 |
| 1GU091 | Barbara King Newman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU091 | Barbara King Newman Scholarship | 550000 | Endowment Income-USNH | 1,884.64 | 1,713.88 | 1,713.88 |
| 1GU092 | NH Branch National Civic Fed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU092 | NH Branch National Civic Fed | 550000 | Endowment Income-USNH | 181.88 | 165.75 | 165.75 |
| 1GU093 | The Ordway Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU093 | The Ordway Fund | 550000 | Endowment Income-USNH | 341.99 | 311.67 | 311.67 |
| 1GU094 | Albert N Otis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 550000 | Endowment Income-USNH | 4,552.38 | 4,148.81 | 4,148.81 |
| 1GU095 | George Downes Parnell Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU095 | George Downes Parnell Memorial | 550000 | Endowment Income-USNH | 290.23 | 264.50 | 264.50 |
| 1GU096 | Nettie M & Charles Parker Mem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU096 | Nettie M & Charles Parker Mem | 550000 | Endowment Income-USNH | 129.16 | 117.71 | 117.71 |
| 1GU097 | Isabel Paul Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU097 | Isabel Paul Scholarships | 550000 | Endowment Income-USNH | 8,276.63 | 7,542.90 | 7,542.90 |
| 1GU098 | Robert G Perrault Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU098 | Robert G Perrault Memorial Schol | 550000 | Endowment Income-USNH | 1,308.79 | 1,155.55 | 1,155.55 |
| 1GU099 | Luella Pettee Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU099 | Luella Pettee Fund | 550000 | Endowment Income-USNH | 312.37 | 284.67 | 284.67 |
| 1GU100 | Physical Plant O & M Public Sa | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU100 | Physical Plant O & M Public Sa | 550000 | Endowment Income-USNH | 0.00 | 898.40 | 898.40 |
| 1GU101 | Rosencrans W Pillsbury | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU101 | Rosencrans W Pillsbury | 550000 | Endowment Income-USNH | 82.60 | 75.27 | 75.27 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 550000 | Endowment Income-USNH | 6,400.57 | 5,833.15 | 5,833.15 |
| 1GU103 | Barbara Russell | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU103 | Barbara Russell | 550000 | Endowment Income-USNH | 1,698.59 | 1,548.01 | 1,548.01 |
| 1GU104 | Frank Randall Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU104 | Frank Randall Scholarship Fund | 550000 | Endowment Income-USNH | 20,410.60 | 18,601.18 | 18,601.18 |
| 1GU105 | Alfred Ernest Richards Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU105 | Alfred Ernest Richards Scholar | 550000 | Endowment Income-USNH | 827.77 | 754.39 | 754.39 |
| 1GU106 | Lena Snow Sargent Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU106 | Lena Snow Sargent Scholarship | 550000 | Endowment Income-USNH | 7,453.67 | 6,792.90 | 6,792.90 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GU107 | Charles H Sanders Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU107 | Charles H Sanders Fund | 550000 | Endowment Income-USNH | 496.78 | 452.74 | 452.74 |
| 1GU108 | Walter N Shipley Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU108 | Walter N Shipley Fund | 550000 | Endowment Income-USNH | 330.99 | 301.65 | 301.65 |
| 1GU110 | Mary F Simpson Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU110 | Mary F Simpson Scholarship Fun | 550000 | Endowment Income-USNH | 11,122.37 | 10,136.37 | 10,136.37 |
| 1GU111 | J Guy Smart Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 550000 | Endowment Income-USNH | 19,377.96 | 17,660.09 | 17,660.09 |
| 1GU112 | Roderick W Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU112 | Roderick W Smith Scholarship | 550000 | Endowment Income-USNH | 165.55 | 150.88 | 150.88 |
| 1GU114 | Frederick Smyth Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU114 | Frederick Smyth Book Fund | 550000 | Endowment Income-USNH | 341.87 | 311.56 | 311.56 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 550000 | Endowment Income-USNH | 7,957.75 | 7,252.29 | 7,252.29 |
| 1GU116 | Victor & Mabel Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU116 | Victor & Mabel Smith Scholarship | 550000 | Endowment Income-USNH | 564.97 | 514.89 | 514.89 |
| 1GU117 | Paul Spilios Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU117 | Paul Spilios Memorial Fund | 550000 | Endowment Income-USNH | 220.09 | 200.58 | 200.58 |
| 1GU118 | William C. + Doris E. Sterling | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU118 | William C. + Doris E. Sterling | 550000 | Endowment Income-USNH | 2,311.96 | 2,107.00 | 2,107.00 |
| 1GU119 | Charles Stillings Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU119 | Charles Stillings Fund | 550000 | Endowment Income-USNH | 24,424.09 | 22,169.81 | 22,169.81 |
| 1GU120 | Fred Weare Stone Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU120 | Fred Weare Stone Memorial | 550000 | Endowment Income-USNH | 31,567.04 | 28,768.60 | 28,768.60 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 550000 | Endowment Income-USNH | 324.34 | 295.59 | 295.59 |
| 1GU122 | Corinne Trippetti Art Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 550000 | Endowment Income-USNH | 1,625.81 | 1,481.68 | 1,481.68 |
| 1GU123 | Alberta Curry Virgil Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU123 | Alberta Curry Virgil Memorial | 550000 | Endowment Income-USNH | 2,271.68 | 2,070.30 | 2,070.30 |
| 1GU124 | Theron A Thorp Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU124 | Theron A Thorp Memorial Schol | 550000 | Endowment Income-USNH | 1,383.45 | 1,260.80 | 1,260.80 |
| 1GU125 | James A Wellman Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU125 | James A Wellman Memorial Schol | 550000 | Endowment Income-USNH | 4,138.62 | 3,771.72 | 3,771.72 |
| 1GU126 | Earle A Welch Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU126 | Earle A Welch Scholarship | 550000 | Endowment Income-USNH | 762.45 | 694.86 | 694.86 |
| 1GU127 | Bertha I Norton | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU127 | Bertha I Norton | 550000 | Endowment Income-USNH | 1,626.96 | 1,482.73 | 1,482.73 |
| 1GU128 | George T. Gilman Fund For Inte | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU128 | George T. Gilman Fund For Inte | 550000 | Endowment Income-USNH | 3,248.08 | 2,960.14 | 2,960.14 |
| 1GU129 | The Blanche Dimond White and G | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU129 | The Blanche Dimond White and G | 550000 | Endowment Income-USNH | 270.30 | 246.34 | 246.34 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 550000 | Endowment Income-USNH | 2,889.56 | 2,462.51 | 2,462.51 |
| 1GU131 | Charles H Wiggin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU131 | Charles H Wiggin Scholarship | 550000 | Endowment Income-USNH | 1,901.15 | 1,732.62 | 1,732.62 |
| 1GU132 | Walter M Wiggin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU132 | Walter M Wiggin Scholarship | 550000 | Endowment Income-USNH | 827.53 | 754.17 | 754.17 |
| 1GU134 | John G. Winant Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU134 | John G. Winant Memorial Schol | 550000 | Endowment Income-USNH | 16,507.40 | 15,044.00 | 15,044.00 |
| 1GU135 | George H Williams Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU135 | George H Williams Fund | 550000 | Endowment Income-USNH | 1,751.86 | 1,596.56 | 1,596.56 |
| 1GU136 | George P. Wood Shoals Marine L | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU136 | George P. Wood Shoals Marine L | 550000 | Endowment Income-USNH | 19,057.84 | 17,368.34 | 17,368.34 |
| 1GU137 | Austin Nickerson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU137 | Austin Nickerson Memorial Fund | 550000 | Endowment Income-USNH | 3,392.61 | 3,091.85 | 3,091.85 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 550000 | Endowment Income-USNH | 965.60 | 880.00 | 880.00 |
| 1GU139 | William H Yale Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU139 | William H Yale Scholarship Fund | 550000 | Endowment Income-USNH | 11,296.39 | 10,294.95 | 10,294.95 |
| 1GU140 | Paul M. Barlow Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU140 | Paul M. Barlow Memorial Prize | 550000 | Endowment Income-USNH | 346.65 | 315.92 | 315.92 |
| 1GU141 | Lt Albert A Charait Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU141 | Lt Albert A Charait Fund | 550000 | Endowment Income-USNH | 165.55 | 150.88 | 150.88 |
| 1GU142 | Class of 1899 Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-----------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GU142 | Class of 1899 Prize | 550000 | Endowment Income-USNH | 137.98 | 125.75 | 125.75 |
| 1GU144 | Helen Duncan Jones Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU144 | Helen Duncan Jones Prize | 550000 | Endowment Income-USNH | 206.29 | 188.00 | 188.00 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 550000 | Endowment Income-USNH | 520.27 | 474.15 | 474.15 |
| 1GU146 | Mask And Dagger Achievement Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU146 | Mask And Dagger Achievement Award | 550000 | Endowment Income-USNH | 821.72 | 748.88 | 748.88 |
| 1GU147 | Erskine Mason Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU147 | Erskine Mason Memorial Prize | 550000 | Endowment Income-USNH | 133.99 | 122.11 | 122.11 |
| 1GU148 | Leonard P Novak Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU148 | Leonard P Novak Memorial Award | 550000 | Endowment Income-USNH | 889.31 | 806.60 | 806.60 |
| 1GU149 | Richard J. Shea Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 550000 | Endowment Income-USNH | 296.48 | 270.20 | 270.20 |
| 1GU150 | Smyth Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU150 | Smyth Memorial Prize | 550000 | Endowment Income-USNH | 433.37 | 394.95 | 394.95 |
| 1GU151 | Anna Zornio Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 550000 | Endowment Income-USNH | 293.00 | 193.11 | 193.11 |
| 1GU152 | Raymond E Bassett Memorial Pri | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 550000 | Endowment Income-USNH | 61.31 | 55.88 | 55.88 |
| 1GU153 | Burlingame Senior Student Loan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU153 | Burlingame Senior Student Loan | 550000 | Endowment Income-USNH | 1,220.93 | 1,112.69 | 1,112.69 |
| 1GU155 | Class of 1948 Trust Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 550000 | Endowment Income-USNH | 560.88 | 511.16 | 511.16 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 550000 | Endowment Income-USNH | 638.39 | 581.79 | 581.79 |
| 1GU157 | Dietrich Memorial Cup Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU157 | Dietrich Memorial Cup Fund | 550000 | Endowment Income-USNH | 22.86 | 20.83 | 20.83 |
| 1GU158 | The Ben Bronstein Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU158 | The Ben Bronstein Endowed Schol | 550000 | Endowment Income-USNH | 965.60 | 880.00 | 880.00 |
| 1GU160 | Fuller Foundation Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU160 | Fuller Foundation Endowed Fund | 550000 | Endowment Income-USNH | 998.37 | 909.87 | 909.87 |
| 1GU161 | Sam Rosen Endowment Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 550000 | Endowment Income-USNH | 676.64 | 616.65 | 616.65 |
| 1GU162 | General Melvin Zais Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU162 | General Melvin Zais Endowed Schol | 550000 | Endowment Income-USNH | 1,382.64 | 1,260.07 | 1,260.07 |
| 1GU163 | The Frances Kling 1920 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU163 | The Frances Kling 1920 Schol | 550000 | Endowment Income-USNH | 851.23 | 775.76 | 775.76 |
| 1GU164 | Arthur E Clapp Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU164 | Arthur E Clapp Memorial Schol | 550000 | Endowment Income-USNH | 651.90 | 594.11 | 594.11 |
| 1GU165 | S Judson Dunaway Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU165 | S Judson Dunaway Fund | 550000 | Endowment Income-USNH | 3,211.42 | 2,926.72 | 2,926.72 |
| 1GU168 | Peter Lino Barilii Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU168 | Peter Lino Barilii Mem Schol | 550000 | Endowment Income-USNH | 2,527.83 | 2,303.74 | 2,303.74 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 550000 | Endowment Income-USNH | 740.85 | 675.18 | 675.18 |
| 1GU172 | W T Grant Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU172 | W T Grant Scholarship | 550000 | Endowment Income-USNH | 1,210.11 | 1,102.83 | 1,102.83 |
| 1GU181 | Governor Wesley Powell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU181 | Governor Wesley Powell Scholar | 550000 | Endowment Income-USNH | 1,321.75 | 1,202.84 | 1,202.84 |
| 1GU199 | Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU199 | Scholarships | 550000 | Endowment Income-USNH | 3,911.25 | 3,564.51 | 3,564.51 |
| 1GU201 | Peter & Francis Martin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU201 | Peter & Francis Martin | 550000 | Endowment Income-USNH | 7,612.25 | 6,937.41 | 6,937.41 |
| 1GU202 | Granger Scholarship Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU202 | Granger Scholarship Endow | 550000 | Endowment Income-USNH | 4,918.33 | 4,482.32 | 4,482.32 |
| 1GU203 | Class 33 End For Honors | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU203 | Class 33 End For Honors | 550000 | Endowment Income-USNH | 6,415.38 | 5,846.65 | 5,846.65 |
| 1GU209 | Paul A Cote Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU209 | Paul A Cote Scholarship | 550000 | Endowment Income-USNH | 7,376.19 | 6,722.29 | 6,722.29 |
| 1GU210 | Penney Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU210 | Penney Family Scholarship | 550000 | Endowment Income-USNH | 1,809.84 | 1,649.40 | 1,649.40 |
| 1GU213 | Class of 51 Endow Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU213 | Class of 51 Endow Schol | 550000 | Endowment Income-USNH | 8,013.94 | 7,274.22 | 7,274.22 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 550000 | Endowment Income-USNH | 1,043.03 | 950.56 | 950.56 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GU215 | Col John & Helena Ayotte | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU215 | Col John & Helena Ayotte | 550000 | Endowment Income-USNH | 17,855.46 | 16,272.56 | 16,272.56 |
| 1GU216 | Temple Beth Israel Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU216 | Temple Beth Israel Scholarship | 550100 | Endowment Income-UNHF | 3,106.26 | 3,112.21 | 3,112.21 |
| 1GU217 | Ruth Taber Morrell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU217 | Ruth Taber Morrell Scholar | 550100 | Endowment Income-UNHF | 15,156.36 | 15,185.39 | 15,185.39 |
| 1GU220 | CEPS Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU220 | CEPS Engineering Scholarship | 550000 | Endowment Income-USNH | 7,705.07 | 7,022.01 | 7,022.01 |
| 1GU221 | Norma V And John W Spaven | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU221 | Norma V And John W Spaven | 550000 | Endowment Income-USNH | 6,504.02 | 5,927.43 | 5,927.43 |
| 1GU222 | Forrest S Smith Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU222 | Forrest S Smith Fund | 550000 | Endowment Income-USNH | 38,573.15 | 35,153.61 | 35,153.61 |
| 1GU227 | Lola M Preston Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU227 | Lola M Preston Endowed Scholar | 550000 | Endowment Income-USNH | 2,753.98 | 2,509.84 | 2,509.84 |
| 1GU231 | Class of 1944 Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU231 | Class of 1944 Endowed Scholar | 550000 | Endowment Income-USNH | 3,066.70 | 2,794.84 | 2,794.84 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 550000 | Endowment Income-USNH | 4,107.17 | 3,743.07 | 3,743.07 |
| 1GU233 | Class of 1961 Endowed Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU233 | Class of 1961 Endowed Scholars | 550000 | Endowment Income-USNH | 6,166.62 | 5,484.33 | 5,484.33 |
| 1GU235 | William Law Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU235 | William Law Scholarship Fund | 550000 | Endowment Income-USNH | 2,277.34 | 2,075.45 | 2,075.45 |
| 1GU240 | Peterson Carsey Minority Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 550100 | Endowment Income-UNHF | 6,325.28 | 6,337.40 | 6,337.40 |
| 1GU241 | Ruth Woodruff Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU241 | Ruth Woodruff Scholarship Fund | 550100 | Endowment Income-UNHF | 1,984.02 | 1,987.82 | 1,987.82 |
| 1GU242 | Austin & Winona Hubbard Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU242 | Austin & Winona Hubbard Schol | 550100 | Endowment Income-UNHF | 170,114.72 | 170,440.53 | 170,440.53 |
| 1GU244 | Class of 1950 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU244 | Class of 1950 Endowed Schol | 550100 | Endowment Income-UNHF | 21,028.35 | 21,015.88 | 21,015.88 |
| 1GU245 | University Community Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU245 | University Community Scholars | 550100 | Endowment Income-UNHF | 5,531.63 | 5,531.11 | 5,531.11 |
| 1GU246 | Hutchins Family Fund Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU246 | Hutchins Family Fund Scholarship | 550100 | Endowment Income-UNHF | 1,841.95 | 1,845.48 | 1,845.48 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 550100 | Endowment Income-UNHF | 2,145.90 | 2,105.82 | 2,105.82 |
| 1GU248 | Marvin A Levins Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU248 | Marvin A Levins Scholarship | 550100 | Endowment Income-UNHF | 4,131.49 | 4,117.31 | 4,117.31 |
| 1GU249 | Class of 1948 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU249 | Class of 1948 Scholarship Fund | 550100 | Endowment Income-UNHF | 7,906.80 | 7,921.94 | 7,921.94 |
| 1GU250 | Kate Harvey Burns Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU250 | Kate Harvey Burns Scholarship | 550100 | Endowment Income-UNHF | 31,891.27 | 31,952.35 | 31,952.35 |
| 1GU251 | 1929 Lewis Stark Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU251 | 1929 Lewis Stark Scholarship | 550100 | Endowment Income-UNHF | 1,079.33 | 1,081.40 | 1,081.40 |
| 1GU252 | Ralph & Aline Parker Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU252 | Ralph & Aline Parker Endowment | 550100 | Endowment Income-UNHF | 877.70 | 879.38 | 879.38 |
| 1GU253 | George Bergeron Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU253 | George Bergeron Scholarship | 550100 | Endowment Income-UNHF | 9,589.65 | 9,276.65 | 9,276.65 |
| 1GU254 | Paul Caswell & Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU254 | Paul Caswell & Family Fund | 550100 | Endowment Income-UNHF | 12,584.76 | 12,608.86 | 12,608.86 |
| 1GU255 | Brownell Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU255 | Brownell Family Scholarship | 550100 | Endowment Income-UNHF | 10,767.20 | 10,787.82 | 10,787.82 |
| 1GU256 | Next Horizon Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU256 | Next Horizon Scholarship Fund | 550100 | Endowment Income-UNHF | 6,277.58 | 6,208.92 | 6,208.92 |
| 1GU257 | Minigan Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU257 | Minigan Family Scholarship | 550100 | Endowment Income-UNHF | 1,842.23 | 1,796.50 | 1,796.50 |
| 1GU258 | Robert & Bertha Laplante Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU258 | Robert & Bertha Laplante Schol | 550100 | Endowment Income-UNHF | 1,828.99 | 1,832.49 | 1,832.49 |
| 1GU259 | Beverly Hoover Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU259 | Beverly Hoover Scholarship Fund | 550100 | Endowment Income-UNHF | 5,090.70 | 5,100.45 | 5,100.45 |
| 1GU260 | Norman Gagnon Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU260 | Norman Gagnon Scholarship Fund | 550100 | Endowment Income-UNHF | 2,558.04 | 2,562.94 | 2,562.94 |
| 1GU261 | Class of 1960 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU261 | Class of 1960 Scholarship Fund | 550100 | Endowment Income-UNHF | 6,479.91 | 6,461.69 | 6,461.69 |
| 1GU262 | Tyco Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GU262 | Tyco Scholars Fund | 550100 | Endowment Income-UNHF | 109,748.25 | 109,958.44 | 109,958.44 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550000 | Endowment Income-USNH | 888.09 | 809.36 | 809.36 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 550100 | Endowment Income-UNHF | 0.00 | 26,180.35 | 0.00 |
| 1GU265 | Robert & Linda Spear Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU265 | Robert & Linda Spear Scholarship | 550100 | Endowment Income-UNHF | 4,306.81 | 4,059.54 | 4,059.54 |
| 1GU266 | Michael Berry Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU266 | Michael Berry Scholarship Fund | 550100 | Endowment Income-UNHF | 3,864.27 | 3,871.67 | 3,871.67 |
| 1GU267 | Joseph Zock Liberal Arts Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU267 | Joseph Zock Liberal Arts Scholarship | 550100 | Endowment Income-UNHF | 4,476.52 | 4,485.10 | 4,485.10 |
| 1GU268 | Gullotti MBA Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU268 | Gullotti MBA Scholarship Fund | 550100 | Endowment Income-UNHF | 2,885.73 | 2,891.25 | 2,891.25 |
| 1GU269 | Tracy Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU269 | Tracy Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,415.38 | 1,418.09 | 1,418.09 |
| 1GU270 | Ernest Easter Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU270 | Ernest Easter Scholarship Fund | 550000 | Endowment Income-USNH | 7,598.03 | 6,924.46 | 6,924.46 |
| 1GU272 | Edmund Miller Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU272 | Edmund Miller Scholarship Fund | 550100 | Endowment Income-UNHF | 5,481.38 | 5,491.88 | 5,491.88 |
| 1GU273 | Kyle Frey Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU273 | Kyle Frey Endowed Scholarship | 550100 | Endowment Income-UNHF | 5,003.14 | 5,012.72 | 5,012.72 |
| 1GU274 | Dean C Smith Thompson Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU274 | Dean C Smith Thompson Schol | 550000 | Endowment Income-USNH | 930.31 | 847.83 | 847.83 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 550100 | Endowment Income-UNHF | 2,043.04 | 2,026.79 | 2,026.79 |
| 1GU276 | Levine/Benson Technology Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU276 | Levine/Benson Technology Schol | 550100 | Endowment Income-UNHF | 6,854.45 | 6,867.58 | 6,867.58 |
| 1GU277 | Nassikas Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 550100 | Endowment Income-UNHF | 5,529.12 | 5,539.71 | 5,539.71 |
| 1GU278 | Class of 1953 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU278 | Class of 1953 Endowed Scholarship | 550100 | Endowment Income-UNHF | 13,658.29 | 13,561.96 | 13,561.96 |
| 1GU279 | The Joy Student Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU279 | The Joy Student Scholarship Fund | 550000 | Endowment Income-USNH | 57,948.63 | 52,811.44 | 52,811.44 |
| 1GU280 | Granite State Scholars Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU280 | Granite State Scholars Quasi Endow | 550000 | Endowment Income-USNH | 76,491.57 | 69,710.53 | 69,710.53 |
| 1GU282 | Maurice C Paige Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU282 | Maurice C Paige Scholarship Fund | 550000 | Endowment Income-USNH | 2,722.84 | 2,481.46 | 2,481.46 |
| 1GU284 | John & Katharyn Williams Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU284 | John & Katharyn Williams Scholarshi | 550100 | Endowment Income-UNHF | 1,657.00 | 1,660.17 | 1,660.17 |
| 1GU286 | Hanson Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU286 | Hanson Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 97,508.55 | 97,695.30 | 97,695.30 |
| 1GU287 | Arthur H Carter | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU287 | Arthur H Carter | 550000 | Endowment Income-USNH | 21,756.31 | 19,827.60 | 19,827.60 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550100 | Endowment Income-UNHF | 1,525.50 | 1,528.42 | 1,528.42 |
| 1GU291 | Pickett Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU291 | Pickett Family Scholarship Fund | 550100 | Endowment Income-UNHF | 29,069.84 | 29,125.51 | 29,125.51 |
| 1GU292 | James H Trainor Memorial Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU292 | James H Trainor Memorial Scholarshp | 550100 | Endowment Income-UNHF | 3,197.24 | 3,097.03 | 3,097.03 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550000 | Endowment Income-USNH | 102,416.97 | 93,337.63 | 93,337.63 |
| 1GU294 | Class of 1956 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU294 | Class of 1956 Endowed Scholarship | 550100 | Endowment Income-UNHF | 7,330.54 | 7,331.92 | 7,331.92 |
| 1GU296 | Unique Endowment Allocation Plan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU296 | Unique Endowment Allocation Plan | 550000 | Endowment Income-USNH | 1,257,754.00 | 1,025,818.77 | 1,025,818.77 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 4,892.40 | 4,901.77 | 4,901.77 |
| 1GU298 | William Sanderson Endowed Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU298 | William Sanderson Endowed Scholarsh | 550100 | Endowment Income-UNHF | 1,360.05 | 1,362.65 | 1,362.65 |
| 1GU299 | Terragni Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU299 | Terragni Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,480.18 | 2,381.08 | 2,381.08 |
| 1GU300 | Wyman Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU300 | Wyman Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 5,961.05 | 5,972.47 | 5,972.47 |
| 1GU301 | Class of 1957 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU301 | Class of 1957 Endowed Scholarship | 550100 | Endowment Income-UNHF | 15,111.23 | 14,321.82 | 14,321.82 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GU302 | Ormond A Roberts Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 550000 | Endowment Income-USNH | 3,814.03 | 3,475.91 | 3,475.91 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 550100 | Endowment Income-UNHF | 3,078.21 | 3,084.11 | 3,084.11 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 550100 | Endowment Income-UNHF | 8,520.87 | 8,537.19 | 8,537.19 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 550100 | Endowment Income-UNHF | 7,737.37 | 7,711.85 | 7,711.85 |
| 1GU307 | Rydin Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU307 | Rydin Family Scholarship Fund | 550100 | Endowment Income-UNHF | 4,959.98 | 4,969.48 | 4,969.48 |
| 1GU308 | UNH Rollinsford Area Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU308 | UNH Rollinsford Area Scholarship | 550100 | Endowment Income-UNHF | 13,559.40 | 13,585.37 | 13,585.37 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550100 | Endowment Income-UNHF | 1,527.90 | 1,490.48 | 1,490.48 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 550100 | Endowment Income-UNHF | 3,207.30 | 3,213.44 | 3,213.44 |
| 1GU311 | Edith M Blake Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU311 | Edith M Blake Scholarship Fund | 550000 | Endowment Income-USNH | 19,455.96 | 17,731.17 | 17,731.17 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,050.20 | 1,052.21 | 1,052.21 |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 550100 | Endowment Income-UNHF | 3,650.41 | 3,415.36 | 3,415.36 |
| 1GU314 | William Heywood '60 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU314 | William Heywood '60 Endowed Schol | 550100 | Endowment Income-UNHF | 1,908.04 | 1,809.75 | 1,809.75 |
| 1GU315 | Fred J Bennett '54 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU315 | Fred J Bennett '54 | 550100 | Endowment Income-UNHF | 3,019.49 | 2,863.91 | 2,863.91 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550100 | Endowment Income-UNHF | 2,048.28 | 2,021.16 | 2,021.16 |
| 1GU318 | Claycomb '75 Environmental Sciences | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU318 | Claycomb '75 Environmental Sciences | 550100 | Endowment Income-UNHF | 2,569.10 | 2,574.02 | 2,574.02 |
| 1GU319 | Class of 1958 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU319 | Class of 1958 Endowed Scholarship | 550100 | Endowment Income-UNHF | 4,385.09 | 4,320.68 | 4,320.68 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550100 | Endowment Income-UNHF | 1,021.11 | 1,023.06 | 1,023.06 |
| 1GU321 | William Wade Perkins Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 550100 | Endowment Income-UNHF | 4,173.68 | 3,861.67 | 3,861.67 |
| 1GU324 | Muriel Weissman Student Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU324 | Muriel Weissman Student Scholarship | 550100 | Endowment Income-UNHF | 24,719.78 | 24,767.12 | 24,767.12 |
| 1GU327 | UNH Foreign Language Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU327 | UNH Foreign Language Scholarship | 550000 | Endowment Income-USNH | 4,117.68 | 3,739.47 | 3,739.47 |
| 1GU328 | UNH Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU328 | UNH Engineering Scholarship | 550000 | Endowment Income-USNH | 4,039.81 | 3,681.68 | 3,681.68 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550100 | Endowment Income-UNHF | 1,658.33 | 1,661.51 | 1,661.51 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550100 | Endowment Income-UNHF | 2,648.65 | 2,653.73 | 2,653.73 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550100 | Endowment Income-UNHF | 11,359.42 | 11,381.17 | 11,381.17 |
| 1GU332 | Claire & Henry Grady | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU332 | Claire & Henry Grady | 550100 | Endowment Income-UNHF | 2,260.77 | 2,265.10 | 2,265.10 |
| 1GU333 | Northeast Passage Athletic Excellen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU333 | Northeast Passage Athletic Excellen | 550100 | Endowment Income-UNHF | 2,057.34 | 2,061.28 | 2,061.28 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550100 | Endowment Income-UNHF | 2,728.67 | 2,512.98 | 2,512.98 |
| 1GU336 | Hannaway '58 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU336 | Hannaway '58 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,613.76 | 2,618.76 | 2,618.76 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550100 | Endowment Income-UNHF | 1,243.90 | 1,246.28 | 1,246.28 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 550100 | Endowment Income-UNHF | 2,565.13 | 2,570.05 | 2,570.05 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 550100 | Endowment Income-UNHF | 3,073.26 | 2,877.44 | 2,877.44 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550100 | Endowment Income-UNHF | 2,057.40 | 2,061.34 | 2,061.34 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|-------------------------------------|-------------------|-----------------------|---------------------|----------|----------|
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 550000 | Endowment Income-USNH | 1,206.56 | 1,099.59 | 1,099.59 |
| 1GU343 | UNH Foundation Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU343 | UNH Foundation Scholarship | 550100 | Endowment Income-UNHF | 2,415.37 | 2,420.00 | 2,420.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 9,113.89 | 9,131.35 | 9,131.35 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 550100 | Endowment Income-UNHF | 8,075.80 | 8,091.27 | 8,091.27 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 1,992.94 | 1,996.75 | 1,996.75 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 550100 | Endowment Income-UNHF | 4,431.43 | 4,029.02 | 4,029.02 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 550100 | Endowment Income-UNHF | 1,667.98 | 1,671.17 | 1,671.17 |
| 1GU350 | Blake Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU350 | Blake Family Scholarship Fund | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550100 | Endowment Income-UNHF | 1,359.93 | 1,362.53 | 1,362.53 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 550100 | Endowment Income-UNHF | 2,078.57 | 1,878.66 | 1,878.66 |
| 1GU353 | Doug & Stella Scamman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU353 | Doug & Stella Scamman Scholarship | 550100 | Endowment Income-UNHF | 1,231.60 | 1,233.96 | 1,233.96 |
| 1GU354 | James Page & Amy Sherman Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 550100 | Endowment Income-UNHF | 1,465.64 | 1,468.45 | 1,468.45 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 550100 | Endowment Income-UNHF | 3,548.34 | 3,555.13 | 3,555.13 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,223.22 | 1,860.67 | 1,860.67 |
| 1GU357 | The Patrick Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU357 | The Patrick Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,516.97 | 1,385.41 | 1,385.41 |
| 1GU358 | John D. DuRie Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU358 | John D. DuRie Family Scholarship | 550100 | Endowment Income-UNHF | 1,494.30 | 1,456.07 | 1,456.07 |
| 1GU359 | The Zissi Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,844.05 | 1,847.59 | 1,847.59 |
| 1GU360 | A. Storace, DMD Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU360 | A. Storace, DMD Family Scholarship | 550100 | Endowment Income-UNHF | 1,399.94 | 1,238.94 | 1,238.94 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550100 | Endowment Income-UNHF | 2,135.65 | 1,697.91 | 1,697.91 |
| 1GU362 | Dupont Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU362 | Dupont Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,209.67 | 1,211.99 | 1,211.99 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 550100 | Endowment Income-UNHF | 2,327.99 | 2,332.45 | 2,332.45 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550100 | Endowment Income-UNHF | 2,466.55 | 2,382.90 | 2,382.90 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 550100 | Endowment Income-UNHF | 1,222.15 | 1,224.50 | 1,224.50 |
| 1GU366 | Virginia F. Small Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU366 | Virginia F. Small Scholarship Fund | 550100 | Endowment Income-UNHF | 2,333.45 | 2,337.92 | 2,337.92 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 550100 | Endowment Income-UNHF | 1,220.17 | 1,222.51 | 1,222.51 |
| 1GU368 | The Carver Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU368 | The Carver Scholarship Fund | 550100 | Endowment Income-UNHF | 2,013.30 | 1,575.33 | 1,575.33 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 550100 | Endowment Income-UNHF | 1,283.94 | 1,278.81 | 1,278.81 |
| 1GU370 | Michael Riley Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU370 | Michael Riley Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,167.11 | 1,169.34 | 1,169.34 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 550100 | Endowment Income-UNHF | 1,409.42 | 1,210.42 | 1,210.42 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 550100 | Endowment Income-UNHF | 1,792.23 | 1,747.11 | 1,747.11 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550100 | Endowment Income-UNHF | 1,220.28 | 1,222.62 | 1,222.62 |
| 1GU374 | Harry A. Schult Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU374 | Harry A. Schult Scholarship Fund | 550100 | Endowment Income-UNHF | 2,865.95 | 2,871.44 | 2,871.44 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GU375 | Bradley & Judith Aiken Scholarship | 550100 | Endowment Income-UNHF | 1,195.81 | 1,198.10 | 1,198.10 |
| 1GU376 | Barbara Rose Noonan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU376 | Barbara Rose Noonan Scholarship | 550100 | Endowment Income-UNHF | 1,133.66 | 1,135.83 | 1,135.83 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 550000 | Endowment Income-USNH | 806.10 | 734.64 | 734.64 |
| 1GU378 | Richard E. Galway '66 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 550100 | Endowment Income-UNHF | 1,210.76 | 1,213.08 | 1,213.08 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 550100 | Endowment Income-UNHF | 5,291.45 | 5,295.17 | 5,295.17 |
| 1GU381 | Class of 1970 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU381 | Class of 1970 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,329.11 | 1,331.66 | 1,331.66 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 550100 | Endowment Income-UNHF | 7,125.01 | 7,138.66 | 7,138.66 |
| 1GU385 | Richard & Carol Trombly Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU385 | Richard & Carol Trombly Scholarshp | 550100 | Endowment Income-UNHF | 1,235.91 | 1,238.27 | 1,238.27 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 550100 | Endowment Income-UNHF | 2,487.50 | 2,492.26 | 2,492.26 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 550000 | Endowment Income-USNH | 6,864.40 | 5,806.54 | 5,806.54 |
| 1GU389 | MBA Class of 1987 Scholarhp Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU389 | MBA Class of 1987 Scholarhp Fund | 550100 | Endowment Income-UNHF | 0.00 | 4,913.75 | 4,913.75 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 550100 | Endowment Income-UNHF | 1,440.87 | 1,384.63 | 1,384.63 |
| 1GU392 | McDevitt Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU392 | McDevitt Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,075.17 | 2,079.15 | 2,079.15 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 550100 | Endowment Income-UNHF | 2,487.50 | 2,492.26 | 2,492.26 |
| 1GU394 | Class of 1962 Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU394 | Class of 1962 Student Enrichment | 550100 | Endowment Income-UNHF | 2,575.94 | 2,538.41 | 2,538.41 |
| 1GU395 | Class of 1963 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU395 | Class of 1963 Scholarship Fund | 550100 | Endowment Income-UNHF | 3,860.53 | 3,814.10 | 3,814.10 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 550100 | Endowment Income-UNHF | 4,432.96 | 4,441.45 | 4,441.45 |
| 1GU398 | Charron Class of 1964 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU398 | Charron Class of 1964 Scholarship | 550100 | Endowment Income-UNHF | 2,178.94 | 2,183.11 | 2,183.11 |
| 1GU399 | Jeannette & Cedric Ruitter Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU399 | Jeannette & Cedric Ruitter Scholarsh | 550100 | Endowment Income-UNHF | 4,337.00 | 4,345.30 | 4,345.30 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 550100 | Endowment Income-UNHF | 6,925.97 | 5,819.75 | 5,819.75 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 550100 | Endowment Income-UNHF | 11,818.35 | 11,840.98 | 11,840.98 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 550100 | Endowment Income-UNHF | 1,492.02 | 1,494.87 | 1,494.87 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 550100 | Endowment Income-UNHF | 2,322.71 | 2,327.15 | 2,327.15 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 550100 | Endowment Income-UNHF | 7,683.63 | 7,698.35 | 7,698.35 |
| 1GU405 | The Clark Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU405 | The Clark Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,737.58 | 1,300.75 | 1,300.75 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Sclarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Sclarship | 550100 | Endowment Income-UNHF | 3,024.40 | 2,935.21 | 2,935.21 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 550100 | Endowment Income-UNHF | 3,194.08 | 2,744.00 | 2,744.00 |
| 1GU410 | Gorman Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU410 | Gorman Family Scholarship Fund | 550100 | Endowment Income-UNHF | 6,867.63 | 5,267.15 | 5,267.15 |
| 1GU411 | Barbara & Irving Wood Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU411 | Barbara & Irving Wood Scholarship | 550100 | Endowment Income-UNHF | 6,238.28 | 4,809.95 | 4,809.95 |
| 1GU412 | Ellis-Armstrong Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU412 | Ellis-Armstrong Family Scholarship | 550100 | Endowment Income-UNHF | 2,380.50 | 2,340.28 | 2,340.28 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 550100 | Endowment Income-UNHF | 2,474.91 | 2,479.65 | 2,479.65 |
| 1GU414 | Pilot Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU414 | Pilot Scholarship Fund | 550100 | Endowment Income-UNHF | 30,962.91 | 31,022.21 | 31,022.21 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 550100 | Endowment Income-UNHF | 4,304.65 | 4,312.90 | 4,312.90 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GU416 | Bean Family Endowed Fund - Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU416 | Bean Family Endowed Fund - Schol. | 550100 | Endowment Income-UNHF | 1,767.92 | 1,329.47 | 1,329.47 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 550100 | Endowment Income-UNHF | 4,641.31 | 2,880.91 | 2,880.91 |
| 1GU421 | NH Veterans Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU421 | NH Veterans Family Scholarship Fund | 550100 | Endowment Income-UNHF | 3,908.62 | 2,369.47 | 2,369.47 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 550100 | Endowment Income-UNHF | 2,330.27 | 2,334.73 | 2,334.73 |
| 1GU423 | June C. Tanner Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU423 | June C. Tanner Endowed Scholarship | 550100 | Endowment Income-UNHF | 20,341.66 | 20,380.62 | 20,380.62 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 550100 | Endowment Income-UNHF | 3,124.33 | 2,093.45 | 2,093.45 |
| 1GU425 | George Guptill '28 Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU425 | George Guptill '28 Memorial Schol. | 550100 | Endowment Income-UNHF | 4,369.76 | 4,378.13 | 4,378.13 |
| 1GU426 | Great East Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU426 | Great East Scholarship Fund | 550100 | Endowment Income-UNHF | 1,341.57 | 902.31 | 902.31 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 550100 | Endowment Income-UNHF | 4,221.48 | 2,175.10 | 2,175.10 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 550100 | Endowment Income-UNHF | 849.91 | 440.64 | 440.64 |
| 1GU431 | James & Anne Twaddle Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU431 | James & Anne Twaddle Scholarship | 550100 | Endowment Income-UNHF | 2,539.35 | 2,423.53 | 2,423.53 |
| 1GU432 | Leonard Seeche Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU432 | Leonard Seeche Family Scholarship | 550100 | Endowment Income-UNHF | 1,562.84 | 1,565.84 | 1,565.84 |
| 1GU435 | Richard & Margot Oman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU435 | Richard & Margot Oman Scholarship | 550100 | Endowment Income-UNHF | 1,117.34 | 0.00 | 0.00 |
| 1GU436 | Hubbell Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU436 | Hubbell Engineering Scholarship | 550100 | Endowment Income-UNHF | 1,248.08 | 0.00 | 0.00 |
| 1GU437 | Stuart Eynon '49 Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU437 | Stuart Eynon '49 Family Scholarship | 550100 | Endowment Income-UNHF | 2,013.19 | 0.00 | 0.00 |
| 1GU438 | Erick Faul '00 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU438 | Erick Faul '00 Scholarship | 550100 | Endowment Income-UNHF | 2,204.92 | 0.00 | 0.00 |
| 1GU439 | Elias Gordon '59 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU439 | Elias Gordon '59 Scholarship | 550100 | Endowment Income-UNHF | 5,242.59 | 0.00 | 0.00 |
| 1GU440 | PAUL -Stewart Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU440 | PAUL -Stewart Family Scholarship | 550100 | Endowment Income-UNHF | 1,211.03 | 0.00 | 0.00 |
| 1GU441 | COLSA - Stewart Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU441 | COLSA - Stewart Family Scholarship | 550100 | Endowment Income-UNHF | 1,211.03 | 0.00 | 0.00 |
| 1GU442 | Peter & Nancy French Scholarship | 550100 | Endowment Income-UNHF | 402.64 | 0.00 | 0.00 |
| 1GU444 | Martha Oakman Clinton 65 Arts Schol | 550100 | Endowment Income-UNHF | 805.27 | 0.00 | 0.00 |
| 1GU445 | David Burton Schol for Mathematics | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU445 | David Burton Schol for Mathematics | 550100 | Endowment Income-UNHF | 3,201.03 | 0.00 | 0.00 |
| 1GU446 | Winfred Joslin Nichols '33 Scholars | 550100 | Endowment Income-UNHF | 404.82 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550000 | Endowment Income-USNH | (2,000,257.39) | (1,738,999.54) | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550100 | Endowment Income-UNHF | (4,471,975.80) | (4,318,163.36) | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 550100 | Endowment Income-UNHF | 1,494.56 | 1,497.42 | 1,497.42 |
| 1GX003 | Marine Docent Endowed Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 550200 | Other Endowment Income | 0.00 | 0.00 | 5,466.55 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 550100 | Endowment Income-UNHF | 532.26 | 533.28 | 533.28 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 550100 | Endowment Income-UNHF | 6,731.00 | 6,553.41 | 6,553.41 |
| 1GX017 | Skoglung Endowed 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 550100 | Endowment Income-UNHF | 2,452.44 | 2,457.14 | 2,457.14 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 550100 | Endowment Income-UNHF | 2,747.13 | 2,752.39 | 2,752.39 |
| 1GX019 | NH 4-H Milk Dealers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 550100 | Endowment Income-UNHF | 1,352.65 | 1,355.24 | 1,355.24 |
| 1GX020 | George D Kidder 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 550100 | Endowment Income-UNHF | 750.37 | 751.80 | 751.80 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 550100 | Endowment Income-UNHF | 612.64 | 611.75 | 611.75 |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GX022 | Tom Fairchild 4-H Dairy Fund | 550100 | Endowment Income-UNHF | 3,728.22 | 3,536.59 | 3,536.59 |
| 1GX023 | Pual Carbino 4-H Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 550100 | Endowment Income-UNHF | 157.26 | 157.56 | 157.56 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 550100 | Endowment Income-UNHF | 118.23 | 118.46 | 118.46 |
| 1GX025 | NH 4-H Horse Program Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 550100 | Endowment Income-UNHF | 288.16 | 288.71 | 288.71 |
| 1GX026 | NH 4-H Poultry Growers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 550100 | Endowment Income-UNHF | 209.21 | 209.61 | 209.61 |
| 1GX027 | Internat'l 4-H Youth Exchange | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 550100 | Endowment Income-UNHF | 532.00 | 533.02 | 533.02 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 550100 | Endowment Income-UNHF | 1,255.66 | 1,258.07 | 1,258.07 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 550100 | Endowment Income-UNHF | 1,526.13 | 1,529.05 | 1,529.05 |
| 1GX035 | Heckel Ext Educator Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 550100 | Endowment Income-UNHF | 1,814.32 | 1,817.79 | 1,817.79 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550100 | Endowment Income-UNHF | 13,472.68 | 11,344.36 | 11,344.36 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550100 | Endowment Income-UNHF | 2,193.50 | 2,197.70 | 2,197.70 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550100 | Endowment Income-UNHF | 1,438.61 | 1,441.36 | 1,441.36 |
| 1GX041 | Dalrymple Community Outreach Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Community Outreach Fund | 550100 | Endowment Income-UNHF | 1,941.32 | 1,945.04 | 1,945.04 |
| 1GX046 | William Spaulding Sea Grant Endowme | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 550100 | Endowment Income-UNHF | 613.39 | 614.56 | 614.56 |
| 1GX052 | Briggs NH Land & Water Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX052 | Briggs NH Land & Water Education | 550100 | Endowment Income-UNHF | 13,813.40 | 13,839.85 | 13,839.85 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 550100 | Endowment Income-UNHF | 2,127.13 | 2,113.32 | 2,113.32 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550100 | Endowment Income-UNHF | 96,404.22 | 96,588.86 | 96,588.86 |
| 1GZ005 | Milton Bloomfield Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 550100 | Endowment Income-UNHF | 2,255.51 | 2,259.83 | 2,259.83 |
| 1GZ012 | SMI SCHOLARSHIPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 550000 | Endowment Income-USNH | 341.96 | 278.75 | 278.75 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 550100 | Endowment Income-UNHF | 1,766.46 | 1,769.84 | 1,769.84 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 550100 | Endowment Income-UNHF | 1,850.27 | 1,853.82 | 1,853.82 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 550100 | Endowment Income-UNHF | 908.74 | 910.48 | 910.48 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 550100 | Endowment Income-UNHF | 8,718.75 | 8,735.45 | 8,735.45 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 550100 | Endowment Income-UNHF | 1,997.54 | 2,001.37 | 2,001.37 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 550000 | Endowment Income-USNH | 10,135.21 | 9,236.72 | 9,236.72 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 550100 | Endowment Income-UNHF | 31,607.41 | 31,667.95 | 31,667.95 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 550000 | Endowment Income-USNH | 2,045.69 | 1,864.33 | 1,864.33 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 550100 | Endowment Income-UNHF | 1,670.17 | 1,673.37 | 1,673.37 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 550100 | Endowment Income-UNHF | 1,670.17 | 1,673.37 | 1,673.37 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 550100 | Endowment Income-UNHF | 2,244.52 | 2,248.81 | 2,248.81 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 550100 | Endowment Income-UNHF | 1,079.97 | 1,082.04 | 1,082.04 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 550100 | Endowment Income-UNHF | 55,000.00 | 55,000.00 | 55,000.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550100 | Endowment Income-UNHF | 563,734.48 | 558,505.27 | 558,505.27 |
| 1LU039 | University Loan Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LU039 | University Loan Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1LU069 | University Loan Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LU069 | University Loan Fund | 550000 | Endowment Income-USNH | 646.38 | 589.07 | 589.07 |
| ***Total Endowment return used for operations | | | | 6,610,266.81 | 6,106,119.00 | 14,259,870.62 |

C30INTDT - Interest expense, net

| | | | | | | |
|--------------------------------|--------------------------|--------|------------------------------|----------------|----------------|----------------|
| 1NU001 | UNH Net Invested | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740500 | Interest on Debt | (97,093.60) | (108,670.35) | (417,476.23) |
| 1NU006 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 2,065.90 | 2,065.90 | 4,957.03 |
| 1NU006 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (792,611.80) | (827,253.00) | (1,985,407.20) |
| 1NU008 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (174,924.45) | (199,304.60) | (478,331.04) |
| 1NU011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 8,995.00 | 8,995.00 | 21,585.43 |
| 1NU011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (70,892.20) | (103,661.35) | (248,787.24) |
| 1NU013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (386,599.50) | (386,599.50) | (927,838.80) |
| 1NU015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (2,396.85) | (2,396.85) | (5,752.44) |
| 1NU015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (469,442.25) | (469,442.25) | (1,126,661.40) |
| 1NU023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (3,399.05) | (3,399.05) | (8,157.72) |
| 1NU023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (524,670.75) | (524,670.75) | (1,259,209.80) |
| 1NU024 | Ecoline HEFA 2007 Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.08 |
| 1NU024 | Ecoline HEFA 2007 Debt | 740509 | HEFA interest paid to system | 0.00 | (103,270.90) | (247,850.16) |
| 1NU09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 7,038.55 | 7,038.55 | 16,764.80 |
| 1NU09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (47,855.70) | (55,701.45) | (133,683.48) |
| 1NU15A | UNH 2015A HEFA Debt | 740501 | HEFA OID Amortization | 98,543.35 | 98,543.35 | 276,181.67 |
| 1NU15A | UNH 2015A HEFA Debt | 740509 | HEFA interest paid to system | (610,712.45) | (622,715.20) | (1,494,516.48) |
| ***Total Interest expense, net | | | | (3,063,955.80) | (3,290,442.45) | (8,014,182.98) |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D05STAPR - State of New Hampshire capital appropriations

| Code | Description | Amount | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| 1XTF02 | Kendall Ceiling & Floor Abatement | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |

D15PLGGC - Plant gifts, grants and other changes, net

| Code | Description | Amount | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| 120064 | Wildcat Transit Route | 530070 | Federal programs-plant grants | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 530170 | NH state programs-plant grants | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 163,630.25 |
| 1GB178 | UNH Organic Dairy Development Fund | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 40.00 |
| 1GJ042 | Recreation Development Fund | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740200 | Gain/loss on disp of fixed asset | 0.00 | 24,000.00 | 129,424.23 |
| 1NU001 | UNH Net Invested | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | (865,994.78) |
| 1NU002 | UNH Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | (129,388.04) | (944,120.46) |
| 1X1109 | Fairchild Dairy Complex Paving RS | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1109 | Fairchild Dairy Complex Paving RS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1110 | Fairchild Dairy Complex Paving DB | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1110 | Fairchild Dairy Complex Paving DB | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1111 | Fairchild Dairy Complex Paving Adm | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1111 | Fairchild Dairy Complex Paving Adm | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1114 | Fairchild Dairy Hoop Structure BS | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1114 | Fairchild Dairy Hoop Structure BS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | 520000 | Federal Appropriations | 0.00 | 1,643.07 | 1,643.07 |
| 1X1116 | Greenhouses at Kingman TG | 520000 | Federal Appropriations | 0.00 | 3,335.93 | 3,335.93 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | 530000 | Federal Programs | 0.00 | 146,540.80 | 151,319.20 |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | 530000 | Federal Programs | 0.00 | 58,135.47 | 58,927.47 |
| 1X2024 | Bus Maint Lift Replacements | 530000 | Federal Programs | 0.00 | 0.00 | 101.74 |
| 1X2025 | Bus Shelters-Main St West | 530000 | Federal Programs | 1,017.20 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 530100 | NH State Programs | 27,346.98 | 0.00 | 0.00 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 540075 | UNHF gift pledge - new building | 0.00 | 1,000,000.00 | 2,000,000.00 |
| 1XT955 | Paul College Construction | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 540000 | Private Gifts | 0.00 | 0.00 | (647.38) |
| 1XT967 | Presidents House Improvements | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 15,000.00 |
| 1XT967 | Presidents House Improvements | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 96,127.66 |
| 1XT978 | Kingsbury Modifications | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 163,237.50 |
| 1XTD35 | UNH West Stadium | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 504,247.25 |
| 1XTD35 | UNH West Stadium | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 10,000.00 |
| 1XTG62 | Whittemore Center Videoboard | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 540085 | Plant and capital equipment gifts | 0.00 | 932,327.03 | 932,327.03 |
| 1XTH03 | Field Hse Football Locker Room Ren | 540000 | Private Gifts | 0.00 | 0.00 | (20.53) |
| 1XTH03 | Field Hse Football Locker Room Ren | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | (25,961.78) |
| 1XTH03 | Field Hse Football Locker Room Ren | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 14,828.68 |
| 1XTH58 | Mill Road Sewer Line Replacements | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 28,364.18 | 2,036,594.26 | 2,407,445.08 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D20ENDGF - Endowment and similar gifts - campuses | | | | | | |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1QC014 | Arnold S Linksky Quasi Endow | 540200 | UNHF Gifts Transfer | 0.00 | 7,320.00 | 7,320.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 1TA011 | Class of 1954 Endowment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1TA022 | Avrum Gudelsky | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1TA025 | William C. Hennessy Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1TA030 | Dorice & Richard Horan End Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 540200 | UNHF Gifts Transfer | 0.00 | 243.50 | 437.50 |
| 1TA038 | John W. Mcconnell Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 75.00 |
| 1TA039 | McLane Family Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1TA041 | Barbara King Newman Sch. Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA044 | Leonard P. Novak | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1TA047 | Robert G. Perrault Mem.scholar | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 1,200.00 |
| 1TA061 | Governor Wesley Powell | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1TA080 | Anna Zornio | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 3,000.00 |
| 1TA165 | Class of 51 Endowed Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,150.00 |
| 1TA171 | Class of 1964 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 450.00 | 0.00 | 8,500.00 |
| 1TA172 | Class of 40 Professorship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TA176 | Class 1961 Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1TA176 | Class 1961 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 4,025.00 |
| 1TA179 | Frank A Joy Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TB005 | C. Hilton Boynton | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 25.00 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 540200 | UNHF Gifts Transfer | 250.00 | 100.00 | 400.00 |
| 1TB022 | Constance L. Rollins Memorial | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 1TB024 | James A. Purington Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1TB026 | Laurence W. Slanetz Memorial | 540200 | UNHF Gifts Transfer | 0.00 | 300.00 | 300.00 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 125.00 |
| 1TB037 | Norma Ikawa Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,050.00 |
| 1TB042 | Fred W. Menns Scholarship Fun | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC002 | Foreign Language Study | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5.00 |
| 1TC003 | Gary Lindberg | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC004 | Raymond J. Bernier Scholarship | 540020 | Gifts-Fundraising | 0.00 | 1.00 | 100.75 |
| 1TC008 | Richard A. Morse Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 175.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 540020 | Gifts-Fundraising | 30.00 | 9.00 | 675.25 |
| 1TC010 | William H Annis Occupation Edu | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1TC011 | Jani Smith | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC013 | Donald E. Steele | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1TC020 | Ann Pazo Mayberry Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 540200 | UNHF Gifts Transfer | 0.00 | 52.60 | 101.80 |
| 1TC025 | Theater Education Endowed Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 229.50 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1TD003 | Howard W. Cope Mem Scholarship | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 1TD008 | Harold A. Iddles Lecture Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 25.00 | 25.00 |
| 1TD018 | Richard & Georgia Balomenos | 540200 | UNHF Gifts Transfer | 7,000.00 | 150.00 | 450.00 |
| 1TD040 | Helmut M Haendler Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25,300.00 | 25,300.00 |
| 1TD042 | Craig A West Memorial Endow | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 1TE001 | John A. Beckett Writing Prize | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1TE006 | William T. Cushing Memorial Sc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 1TG007 | Avis Perkins Smart '42' Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1TG010 | President's Discretionary Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 1TJ003 | Morris F Darling Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 1TL008 | Blanche Foye Nash Library Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 540200 | UNHF Gifts Transfer | 15,000.00 | 955.00 | 8,305.00 |
| 1TS001 | Charles H. Stillings Trust | 540000 | Private Gifts | 6.22 | 55.94 | 199.05 |
| 1TS001 | Charles H. Stillings Trust | 540200 | UNHF Gifts Transfer | 1,777.86 | 1,601.93 | 5,186.52 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TS008 | Suzanne Urban Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TS016 | UNH 100 Club / General Award | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1TS019 | Andrew Mooradian Endowed Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 1TS023 | Holt Endowed Fund | 540200 | UNHF Gifts Transfer | 3,225.00 | 2,200.00 | 2,325.00 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1TU004 | Richard M. Ford Endowed Mem | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - campuses

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 1TU006 | Ben Thompson Trust | 540000 | Private Gifts | 0.00 | 106.46 | 0.00 |
| 1TU013 | UNH Foreign Language Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 275.00 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 17,229.88 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 540000 | Private Gifts | 1,059,126.96 | 1,233,614.67 | 3,007,269.17 |
| 1TX001 | Marine Docent Endowment Fund | 540200 | UNHF Gifts Transfer | 980.00 | 0.00 | 460.00 |
| ***Total Endowment and similar gifts - campuses | | | | 1,095,396.04 | 1,285,160.10 | 3,128,944.42 |

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------|------|--------------|
| 1QA001 | Winnie R. Allen Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA001 | Winnie R. Allen Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (51,181.24) |
| 1QA001 | Winnie R. Allen Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 90,402.44 |
| 1QA002 | Rosamond L. Granger | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA002 | Rosamond L. Granger | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,584.15) |
| 1QA002 | Rosamond L. Granger | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,863.39 |
| 1QA003 | S. Judson Dunaway | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA003 | S. Judson Dunaway | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,646.17) |
| 1QA003 | S. Judson Dunaway | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,440.29 |
| 1QA004 | Carpenter Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA004 | Carpenter Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (11,910.19) |
| 1QA004 | Carpenter Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 21,037.20 |
| 1QA005 | Harold Mckinley Lander Clot24 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA005 | Harold Mckinley Lander Clot24 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,440.73) |
| 1QA005 | Harold Mckinley Lander Clot24 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,843.75 |
| 1QA006 | Excellence in Teaching | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA006 | Excellence in Teaching | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,373.93) |
| 1QA006 | Excellence in Teaching | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,426.79 |
| 1QA007 | Robert G Wakefield Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA007 | Robert G Wakefield Quasi Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,548.08) |
| 1QA007 | Robert G Wakefield Quasi Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,734.42 |
| 1QA008 | Carl M Gahan '53 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA008 | Carl M Gahan '53 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (112,956.18) |
| 1QA008 | Carl M Gahan '53 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 199,516.73 |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,091.45) |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,460.49 |
| 1QA010 | Arthur H Carter Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QA010 | Arthur H Carter Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (24,701.58) |
| 1QA010 | Arthur H Carter Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 43,630.88 |
| 1QB001 | Albion R Hodgson Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB001 | Albion R Hodgson Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (408.52) |
| 1QB001 | Albion R Hodgson Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 721.56 |
| 1QB002 | Dean C Smith Thompson School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB002 | Dean C Smith Thompson School | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,056.24) |
| 1QB002 | Dean C Smith Thompson School | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,865.67 |
| 1QB003 | Elinor Dodge Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB003 | Elinor Dodge Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,114.50) |
| 1QB003 | Elinor Dodge Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,501.20 |
| 1QB004 | Dunlop Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB004 | Dunlop Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,898.57) |
| 1QB004 | Dunlop Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 15,717.71 |
| 1QB005 | Putnam Memorial Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB005 | Putnam Memorial Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,445.00) |
| 1QB005 | Putnam Memorial Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,552.32 |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (510.74) |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 902.14 |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,581.72) |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,793.84 |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC002 | College of Liberal Arts Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC002 | College of Liberal Arts Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,366.00) |
| 1QC002 | College of Liberal Arts Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,478.06 |
| 1QC003 | Theater Resources for Youth | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC003 | Theater Resources for Youth | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,815.56) |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|-------------------------------------|--------|------------------------------------|-------------------|---------------------|-------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1QC003 | Theater Resources for Youth | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,272.14 |
| 1QC004 | Signal Corp Religious Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC004 | Signal Corp Religious Studies | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,297.69) |
| 1QC004 | Signal Corp Religious Studies | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,058.44 |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,095.25) |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,934.57 |
| 1QC006 | Winthrop L Carter Art Exhibits | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC006 | Winthrop L Carter Art Exhibits | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,630.57) |
| 1QC006 | Winthrop L Carter Art Exhibits | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,646.41 |
| 1QC007 | Mcarthur/Simic Writers Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC007 | Mcarthur/Simic Writers Series | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,879.46) |
| 1QC007 | Mcarthur/Simic Writers Series | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,385.00 |
| 1QC008 | University Art Gallery | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC008 | University Art Gallery | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,255.52) |
| 1QC008 | University Art Gallery | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,991.87 |
| 1QC009 | The Signal History Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC009 | The Signal History Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,504.07) |
| 1QC009 | The Signal History Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,955.62 |
| 1QC010 | Thomas Williams Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC010 | Thomas Williams Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (614.27) |
| 1QC010 | Thomas Williams Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,084.99 |
| 1QC011 | Russell Wheeler Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC011 | Russell Wheeler Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,181.43) |
| 1QC011 | Russell Wheeler Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,086.78 |
| 1QC012 | William Nicol Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC012 | William Nicol Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (437.57) |
| 1QC012 | William Nicol Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 772.88 |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (550.77) |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 972.85 |
| 1QC014 | Arnold S Linksky Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC014 | Arnold S Linksky Quasi Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (737.72) |
| 1QC014 | Arnold S Linksky Quasi Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,356.45 |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (543.00) |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,332.76 |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,533.47) |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,007.55 |
| 1QC017 | John Hanlon Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC017 | John Hanlon Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (482.48) |
| 1QC017 | John Hanlon Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 852.22 |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,359.25) |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,699.83 |
| 1QC019 | Alberta Johnson Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,129.19) |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,994.50 |
| 1QC021 | Italian Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD001 | Chemical Engineering Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD001 | Chemical Engineering Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,844.39) |
| 1QD001 | Chemical Engineering Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 16,354.83 |
| 1QD002 | Thomas R. Anderton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD002 | Thomas R. Anderton | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,280.71) |
| 1QD002 | Thomas R. Anderton | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 11,093.75 |
| 1QD003 | Marion Mitchell Cutts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD003 | Marion Mitchell Cutts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (10,957.58) |
| 1QD003 | Marion Mitchell Cutts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 19,354.59 |
| 1QD004 | Electrical & Computer Eng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD004 | Electrical & Computer Eng | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,169.28) |
| 1QD004 | Electrical & Computer Eng | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,065.30 |
| 1QD005 | Earth Sciences Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD005 | Earth Sciences Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (649.72) |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Account ID | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 1QD005 | Earth Sciences Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,147.63 |
| 1QD006 | Donald G Obrien Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD006 | Donald G Obrien Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,740.94) |
| 1QD006 | Donald G Obrien Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,607.71 |
| 1QD007 | Gordon H Bassett Endow Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QD007 | Gordon H Bassett Endow Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (168.38) |
| 1QD007 | Gordon H Bassett Endow Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,343.54 |
| 1QD008 | Harold H Warren Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE001 | Dean C Smith Whittemore School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE001 | Dean C Smith Whittemore School | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,008.31) |
| 1QE001 | Dean C Smith Whittemore School | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,781.01 |
| 1QE002 | Rosenberg Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE002 | Rosenberg Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (42,952.89) |
| 1QE002 | Rosenberg Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 75,868.55 |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,799.75) |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,244.20 |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (768.24) |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,356.95 |
| 1QE005 | Undergraduate Scholarships Qua | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE005 | Undergraduate Scholarships Qua | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,840.10) |
| 1QE005 | Undergraduate Scholarships Qua | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,250.21 |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,980.31) |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,796.81 |
| 1QF001 | School of HHS Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QF001 | School of HHS Endowed Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,009.17) |
| 1QF001 | School of HHS Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,548.84 |
| 1QF002 | Robert Jolley Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,730.69) |
| 1QF002 | Robert Jolley Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,724.02 |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (25,023.34) |
| 1QG001 | Paul W & Dorothy T Hobbs Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 44,199.20 |
| 1QG002 | UNH Alumni Assn Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG002 | UNH Alumni Assn Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,371.36) |
| 1QG002 | UNH Alumni Assn Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 13,020.19 |
| 1QG003 | UNH Alumni Scholars Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG003 | UNH Alumni Scholars Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (17,029.28) |
| 1QG003 | UNH Alumni Scholars Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 30,079.16 |
| 1QG008 | Alfred & Sallie Lamberton Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG008 | Alfred & Sallie Lamberton Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,824.68) |
| 1QG008 | Alfred & Sallie Lamberton Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 17,353.52 |
| 1QG009 | Alberta Johnson Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG009 | Alberta Johnson Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,598.09) |
| 1QG009 | Alberta Johnson Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,822.73 |
| 1QG010 | Italian Studies Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG010 | Italian Studies Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,921.65) |
| 1QG010 | Italian Studies Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,693.21 |
| 1QG011 | Harold H Warren Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG011 | Harold H Warren Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,171.09) |
| 1QG011 | Harold H Warren Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,432.75 |
| 1QG013 | IOL Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG013 | IOL Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,496.02) |
| 1QG013 | IOL Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 22,527.66 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (808,096.98) |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,427,357.71 |
| 1QJ001 | Charles Harvey Hood House Main | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ001 | Charles Harvey Hood House Main | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (14,106.12) |
| 1QJ001 | Charles Harvey Hood House Main | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 24,915.92 |
| 1QJ002 | Parents Assn Student Enrichmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ003 | Class of 29 Mub Living Room | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QJ003 | Class of 29 Mub Living Room | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,360.55) |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|------------------------------------|-------------------|------------------------------------|---------------------|------|--------------|
| 1QJ003 | Class of 29 Mub Living Room | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,169.48 |
| 1QL001 | Lillian P. Duncan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL001 | Lillian P. Duncan | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,053.13) |
| 1QL001 | Lillian P. Duncan | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,925.43 |
| 1QL002 | UNH Bookstore Inventory Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL002 | UNH Bookstore Inventory Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (31,524.15) |
| 1QL002 | UNH Bookstore Inventory Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 55,681.73 |
| 1QL003 | University Museum Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL003 | University Museum Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,173.65) |
| 1QL003 | University Museum Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,138.34 |
| 1QL004 | Milne Special Collections Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL004 | Milne Special Collections Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (108,327.64) |
| 1QL004 | Milne Special Collections Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 191,341.24 |
| 1QL005 | Walter & Dorothy Peterson Lib | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL005 | Walter & Dorothy Peterson Lib | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,710.45) |
| 1QL005 | Walter & Dorothy Peterson Lib | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,021.21 |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,060.01) |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,638.63 |
| 1QR002 | IOL Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QR002 | IOL Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1QR002 | IOL Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1QS001 | Edward A. Necker | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS001 | Edward A. Necker | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (10,382.55) |
| 1QS001 | Edward A. Necker | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 18,338.91 |
| 1QS002 | Jane Blalock Athletic Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS002 | Jane Blalock Athletic Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,144.03) |
| 1QS002 | Jane Blalock Athletic Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,319.69 |
| 1QS003 | George H Batchelder Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QS003 | George H Batchelder Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (18,940.11) |
| 1QS003 | George H Batchelder Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 33,454.28 |
| 1QU001 | Shirley F. Barker Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU001 | Shirley F. Barker Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (47.93) |
| 1QU001 | Shirley F. Barker Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 84.68 |
| 1QU002 | Edward F. Cate Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU002 | Edward F. Cate Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (950.09) |
| 1QU002 | Edward F. Cate Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,678.16 |
| 1QU003 | Barbara Sands Emery Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU003 | Barbara Sands Emery Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,147.33) |
| 1QU003 | Barbara Sands Emery Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,792.87 |
| 1QU004 | Simes T. Hoyt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU004 | Simes T. Hoyt Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,590.99) |
| 1QU004 | Simes T. Hoyt Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,810.18 |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,300.72) |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,297.49 |
| 1QU006 | J. O. Lyford Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU006 | J. O. Lyford Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (19.90) |
| 1QU006 | J. O. Lyford Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 35.14 |
| 1QU007 | Theodora Lyman Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU007 | Theodora Lyman Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,951.35) |
| 1QU007 | Theodora Lyman Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,979.34 |
| 1QU008 | Helen McLaughlin Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU008 | Helen McLaughlin Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,339.23) |
| 1QU008 | Helen McLaughlin Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,131.82 |
| 1QU009 | Isabel Harriet A. Paul | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU009 | Isabel Harriet A. Paul | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (103,553.36) |
| 1QU009 | Isabel Harriet A. Paul | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 182,908.36 |
| 1QU010 | Ruth E. Rumery Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU010 | Ruth E. Rumery Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,053.38) |
| 1QU010 | Ruth E. Rumery Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,626.93 |
| 1QU011 | Victor P. Sanborn Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU011 | Victor P. Sanborn Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,384.84) |
| 1QU011 | Victor P. Sanborn Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,810.32 |
| 1QU012 | Chester A. Scammon Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1QU012 | Chester A. Scammon Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (629.71) |
| 1QU012 | Chester A. Scammon Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,112.26 |
| 1QU013 | Alice Hamilton Smith Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU013 | Alice Hamilton Smith Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (25,476.16) |
| 1QU013 | Alice Hamilton Smith Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 44,999.04 |
| 1QU014 | Morris A. Stewart Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU014 | Morris A. Stewart Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (181.12) |
| 1QU014 | Morris A. Stewart Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 319.91 |
| 1QU015 | General Unrestricted Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU015 | General Unrestricted Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (115.09) |
| 1QU015 | General Unrestricted Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 203.28 |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,330.34) |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,648.79 |
| 1QU017 | Edith M. Blake Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU017 | Edith M. Blake Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (22,089.80) |
| 1QU017 | Edith M. Blake Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 39,017.66 |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,386.24) |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 11,280.15 |
| 1QU019 | UNH ECOline Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QU019 | UNH ECOline Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (40,079.97) |
| 1QU019 | UNH ECOline Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 260,155.12 |
| 1TA002 | Putnam Memorial Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA002 | Putnam Memorial Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,384.29) |
| 1TA002 | Putnam Memorial Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,211.40 |
| 1TA003 | Furio A Abbiatti, CI' of 1927 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA003 | Furio A Abbiatti, CI' of 1927 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,136.92) |
| 1TA003 | Furio A Abbiatti, CI' of 1927 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,008.16 |
| 1TA004 | Ben Bronstein Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA004 | Ben Bronstein Endowed Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,096.32) |
| 1TA004 | Ben Bronstein Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,936.46 |
| 1TA005 | Jean Brierty Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA005 | Jean Brierty Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (15,607.43) |
| 1TA005 | Jean Brierty Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 27,567.71 |
| 1TA006 | Janet Clark Class of '42 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA006 | Janet Clark Class of '42 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,483.41) |
| 1TA006 | Janet Clark Class of '42 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,386.48 |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,578.32) |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,853.10 |
| 1TA008 | Mr. & Mrs. Robert Davison | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA008 | Mr. & Mrs. Robert Davison | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,454.30) |
| 1TA008 | Mr. & Mrs. Robert Davison | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,933.00 |
| 1TA009 | Class of 1928 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA009 | Class of 1928 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (13,451.45) |
| 1TA009 | Class of 1928 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 23,759.56 |
| 1TA010 | Class of 1933 Honors | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA010 | Class of 1933 Honors | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,283.86) |
| 1TA010 | Class of 1933 Honors | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 12,865.63 |
| 1TA011 | Class of 1954 Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA011 | Class of 1954 Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (17,528.77) |
| 1TA011 | Class of 1954 Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 30,969.24 |
| 1TA012 | Concord Alumni Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA012 | Concord Alumni Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (544.33) |
| 1TA012 | Concord Alumni Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 961.45 |
| 1TA013 | Paul A. Cote | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA013 | Paul A. Cote | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,374.76) |
| 1TA013 | Paul A. Cote | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,792.48 |
| 1TA014 | Melbourne W. Cummings End. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA014 | Melbourne W. Cummings End. Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (97,497.63) |
| 1TA014 | Melbourne W. Cummings End. Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 172,212.00 |
| 1TA015 | Elmer F. & Marion M.cutts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA015 | Elmer F. & Marion M.cutts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,035.03) |
| 1TA015 | Elmer F. & Marion M.cutts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 15,958.75 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-----------------------------------|-------------------|------------------------------------|---------------------|
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552100 | Market Apprec on Investments | 0.00 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552100 | Market Apprec on Investments | 0.00 |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA018 | Robert L. Deming Mem. Scholars | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA018 | Robert L. Deming Mem. Scholars | 552100 | Market Apprec on Investments | 0.00 |
| 1TA018 | Robert L. Deming Mem. Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA020 | Forrest Smith Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA020 | Forrest Smith Fund | 552100 | Market Apprec on Investments | 0.00 |
| 1TA020 | Forrest Smith Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA021 | Fred Engelhardt Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA021 | Fred Engelhardt Fund | 552100 | Market Apprec on Investments | 0.00 |
| 1TA021 | Fred Engelhardt Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA022 | Avrum Gudelsky | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA022 | Avrum Gudelsky | 552100 | Market Apprec on Investments | 0.00 |
| 1TA022 | Avrum Gudelsky | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA023 | Bank Meridian | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA023 | Bank Meridian | 552100 | Market Apprec on Investments | 0.00 |
| 1TA023 | Bank Meridian | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA024 | Hannaford Brothers Endowment | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA024 | Hannaford Brothers Endowment | 552100 | Market Apprec on Investments | 0.00 |
| 1TA024 | Hannaford Brothers Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA025 | William C. Hennessy Scholarshi | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA025 | William C. Hennessy Scholarshi | 552100 | Market Apprec on Investments | 0.00 |
| 1TA025 | William C. Hennessy Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA026 | George T. Gilman | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA026 | George T. Gilman | 552100 | Market Apprec on Investments | 0.00 |
| 1TA026 | George T. Gilman | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA027 | Larry Hogan Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA027 | Larry Hogan Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 |
| 1TA027 | Larry Hogan Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA028 | Harold A. Holbrook Memorial S | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA028 | Harold A. Holbrook Memorial S | 552100 | Market Apprec on Investments | 0.00 |
| 1TA028 | Harold A. Holbrook Memorial S | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA029 | John S.holland Mem. Scholarshi | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA029 | John S.holland Mem. Scholarshi | 552100 | Market Apprec on Investments | 0.00 |
| 1TA029 | John S.holland Mem. Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA030 | Dorice & Richard Horan End Schol | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA030 | Dorice & Richard Horan End Schol | 552100 | Market Apprec on Investments | 0.00 |
| 1TA030 | Dorice & Richard Horan End Schol | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552100 | Market Apprec on Investments | 0.00 |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA032 | Miriam Jackson Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA032 | Miriam Jackson Mem Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 1TA032 | Miriam Jackson Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552100 | Market Apprec on Investments | 0.00 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA034 | Helen Duncan Jones Prize | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA034 | Helen Duncan Jones Prize | 552100 | Market Apprec on Investments | 0.00 |
| 1TA034 | Helen Duncan Jones Prize | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA035 | Frances Kling | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA035 | Frances Kling | 552100 | Market Apprec on Investments | 0.00 |
| 1TA035 | Frances Kling | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA036 | Peter & Francis Martin Schol Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA036 | Peter & Francis Martin Schol Fund | 552100 | Market Apprec on Investments | 0.00 |
| 1TA036 | Peter & Francis Martin Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 1TA037 | Marcia Mccann | 552 | Gain (Loss) on Investments | 0.00 |
| 1TA037 | Marcia Mccann | 552100 | Market Apprec on Investments | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|-----------------------------------|-------------------|------------------------------------|---------------------|------|------------|
| 1TA037 | Marcia Mccann | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,467.63 |
| 1TA038 | John W. Mcconnell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA038 | John W. Mcconnell Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,221.62) |
| 1TA038 | John W. Mcconnell Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,925.60 |
| 1TA039 | McLane Family Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA039 | McLane Family Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,466.11) |
| 1TA039 | McLane Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,344.73 |
| 1TA040 | Elinor Metcalf Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA040 | Elinor Metcalf Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (654.24) |
| 1TA040 | Elinor Metcalf Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,155.60 |
| 1TA041 | Barbara King Newman Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA041 | Barbara King Newman Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,135.09) |
| 1TA041 | Barbara King Newman Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,779.52 |
| 1TA042 | Nickerson Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA042 | Nickerson Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,851.88) |
| 1TA042 | Nickerson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,803.65 |
| 1TA043 | Bertha I. Norton Endowment Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA043 | Bertha I. Norton Endowment Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,847.21) |
| 1TA043 | Bertha I. Norton Endowment Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,262.76 |
| 1TA044 | Leonard P. Novak | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA044 | Leonard P. Novak | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,020.39) |
| 1TA044 | Leonard P. Novak | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,798.29 |
| 1TA045 | Albert N. Otis Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA045 | Albert N. Otis Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,168.66) |
| 1TA045 | Albert N. Otis Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,129.50 |
| 1TA046 | Nettie M. & Charles Parker Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA046 | Nettie M. & Charles Parker Mem | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (146.64) |
| 1TA046 | Nettie M. & Charles Parker Mem | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 259.01 |
| 1TA047 | Robert G. Perrault Mem.scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA047 | Robert G. Perrault Mem.scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,531.00) |
| 1TA047 | Robert G. Perrault Mem.scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,713.88 |
| 1TA048 | Constantine A. Petmezas Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA048 | Constantine A. Petmezas Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,595.89) |
| 1TA048 | Constantine A. Petmezas Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,117.81 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,388.99) |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,752.35 |
| 1TA050 | Paul Barlow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA050 | Paul Barlow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (393.58) |
| 1TA050 | Paul Barlow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 695.18 |
| 1TA051 | Peter Lino Barili | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA051 | Peter Lino Barili | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,870.04) |
| 1TA051 | Peter Lino Barili | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,069.41 |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (865.67) |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,529.05 |
| 1TA053 | K. Denham | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA053 | K. Denham | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (502.59) |
| 1TA053 | K. Denham | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 887.74 |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (740.15) |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,307.34 |
| 1TA055 | Fuller Foundation Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA055 | Fuller Foundation Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,133.53) |
| 1TA055 | Fuller Foundation Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,002.17 |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (360.71) |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 637.11 |
| 1TA057 | Carol Koreniewski Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA057 | Carol Koreniewski Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (724.80) |
| 1TA057 | Carol Koreniewski Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,280.24 |
| 1TA058 | Mortar Board | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA058 | Mortar Board | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (317.77) |
| 1TA058 | Mortar Board | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 561.29 |
| 1TA059 | Phi Mu Delta Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TA059 | Phi Mu Delta Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,267.05) |
| 1TA059 | Phi Mu Delta Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 12,835.93 |
| 1TA060 | Facilities Services | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA060 | Facilities Services | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,119.24) |
| 1TA060 | Facilities Services | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,976.95 |
| 1TA061 | Governor Wesley Powell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA061 | Governor Wesley Powell | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,501.28) |
| 1TA061 | Governor Wesley Powell | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,650.68 |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,928.53) |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,406.41 |
| 1TA063 | Earle A.welch Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA063 | Earle A.welch Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (865.67) |
| 1TA063 | Earle A.welch Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,529.05 |
| 1TA064 | Governor John H. Bartlett Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA064 | Governor John H. Bartlett Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,082.09) |
| 1TA064 | Governor John H. Bartlett Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,911.32 |
| 1TA065 | Thomas J. Davis Prize Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA065 | Thomas J. Davis Prize Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (74.60) |
| 1TA065 | Thomas J. Davis Prize Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 131.76 |
| 1TA067 | Frank W. Randall Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA067 | Frank W. Randall Scholarship F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (23,173.68) |
| 1TA067 | Frank W. Randall Scholarship F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 40,932.14 |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,096.32) |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,936.46 |
| 1TA069 | Victor M.& Mabel Foster Smith | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA069 | Victor M.& Mabel Foster Smith | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (641.46) |
| 1TA069 | Victor M.& Mabel Foster Smith | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,133.01 |
| 1TA070 | Frederick Smyth Book Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA070 | Frederick Smyth Book Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (388.15) |
| 1TA070 | Frederick Smyth Book Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 685.60 |
| 1TA071 | Paul Spiliotis Memorial Award Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA071 | Paul Spiliotis Memorial Award Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (249.90) |
| 1TA071 | Paul Spiliotis Memorial Award Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 441.38 |
| 1TA072 | Corinne Tripetti Art Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA072 | Corinne Tripetti Art Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,845.91) |
| 1TA072 | Corinne Tripetti Art Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,260.45 |
| 1TA073 | Alberta C. Virgil | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA073 | Alberta C. Virgil | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,579.21) |
| 1TA073 | Alberta C. Virgil | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,555.71 |
| 1TA074 | William & Doris Sterling | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA074 | William & Doris Sterling | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,624.95) |
| 1TA074 | William & Doris Sterling | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,636.48 |
| 1TA075 | Blanche D. & George L. White | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA075 | Blanche D. & George L. White | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (306.90) |
| 1TA075 | Blanche D. & George L. White | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 542.08 |
| 1TA076 | John G. Winant | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA076 | John G. Winant | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (18,742.08) |
| 1TA076 | John G. Winant | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 33,104.52 |
| 1TA077 | Arthur Whitcomb | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA077 | Arthur Whitcomb | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (10,312.25) |
| 1TA077 | Arthur Whitcomb | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 18,214.73 |
| 1TA078 | George P. Wood Shoals Marine | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA078 | George P. Wood Shoals Marine | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (21,637.78) |
| 1TA078 | George P. Wood Shoals Marine | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 38,219.26 |
| 1TA079 | Melvin Zais | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA079 | Melvin Zais | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,569.83) |
| 1TA079 | Melvin Zais | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,772.80 |
| 1TA080 | Anna Zornio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA080 | Anna Zornio | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (462.23) |
| 1TA080 | Anna Zornio | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 811.15 |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (652.60) |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,152.69 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TA082 | Richard Bruce Johnston Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA082 | Richard Bruce Johnston Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (459.01) |
| 1TA082 | Richard Bruce Johnston Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 810.76 |
| 1TA083 | Roland H. O'Neal, Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA083 | Roland H. O'Neal, Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (13,505.64) |
| 1TA083 | Roland H. O'Neal, Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 23,855.28 |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (69.61) |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 122.96 |
| 1TA085 | Frank Booma Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA085 | Frank Booma Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (384.99) |
| 1TA085 | Frank Booma Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 680.02 |
| 1TA086 | Louis P. Bourgoin Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA086 | Louis P. Bourgoin Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (321.01) |
| 1TA086 | Louis P. Bourgoin Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 567.01 |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (536.03) |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 946.79 |
| 1TA088 | Edmund L. Brigham Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA088 | Edmund L. Brigham Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (904.54) |
| 1TA088 | Edmund L. Brigham Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,597.72 |
| 1TA089 | Edna O. Brown Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA089 | Edna O. Brown Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,701.43) |
| 1TA089 | Edna O. Brown Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,537.89 |
| 1TA090 | Philip R Burlingame Sr St Loan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA090 | Philip R Burlingame Sr St Loan | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,386.22) |
| 1TA090 | Philip R Burlingame Sr St Loan | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,448.50 |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,237.78) |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,186.31 |
| 1TA092 | Lt. Albert A. Chariat Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA092 | Lt. Albert A. Chariat Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (187.97) |
| 1TA092 | Lt. Albert A. Chariat Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 332.01 |
| 1TA093 | Winifred E. Chesley Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA093 | Winifred E. Chesley Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (859.93) |
| 1TA093 | Winifred E. Chesley Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,518.90 |
| 1TA094 | Frank B. Clark Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA094 | Frank B. Clark Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,968.58) |
| 1TA094 | Frank B. Clark Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,477.14 |
| 1TA095 | Class of 1916 Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA095 | Class of 1916 Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (562.03) |
| 1TA095 | Class of 1916 Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 992.72 |
| 1TA096 | Forrest E Adams Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA096 | Forrest E Adams Mem. Sch. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (498.00) |
| 1TA096 | Forrest E Adams Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 879.62 |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,190.29) |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,167.71 |
| 1TA098 | Philip M. Marston Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA098 | Philip M. Marston Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (614.12) |
| 1TA098 | Philip M. Marston Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,084.72 |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,777.42) |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 11,971.09 |
| 1TA100 | Class of 1938 Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA100 | Class of 1938 Memorial Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,609.73) |
| 1TA100 | Class of 1938 Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,843.31 |
| 1TA101 | Class of 1948 Trust Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA101 | Class of 1948 Trust Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (636.81) |
| 1TA101 | Class of 1948 Trust Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,124.80 |
| 1TA102 | Class of 1898 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA102 | Class of 1898 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (35,649.46) |
| 1TA102 | Class of 1898 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 62,968.36 |
| 1TA103 | Class of 1899 Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA103 | Class of 1899 Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (156.66) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TA103 | Class of 1899 Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 276.71 |
| 1TA104 | Clarence E. Clement Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA104 | Clarence E. Clement Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (219.41) |
| 1TA104 | Clarence E. Clement Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 387.54 |
| 1TA105 | Corinne H. Coburn Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA105 | Corinne H. Coburn Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,814.03) |
| 1TA105 | Corinne H. Coburn Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,204.16 |
| 1TA106 | Arthur W. Colburn St. Loan F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA106 | Arthur W. Colburn St. Loan F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (733.87) |
| 1TA106 | Arthur W. Colburn St. Loan F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,296.26 |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (536.03) |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 946.79 |
| 1TA108 | Fisher Currier Scholarship Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA108 | Fisher Currier Scholarship Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,594.21) |
| 1TA108 | Fisher Currier Scholarship Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,815.89 |
| 1TA109 | Dietrich, Memorial Cup Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA109 | Dietrich, Memorial Cup Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (25.95) |
| 1TA109 | Dietrich, Memorial Cup Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 45.84 |
| 1TA110 | Harry W. Evans Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA110 | Harry W. Evans Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (961.38) |
| 1TA110 | Harry W. Evans Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,698.12 |
| 1TA111 | Sylvester M. Foster Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA111 | Sylvester M. Foster Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (187.97) |
| 1TA111 | Sylvester M. Foster Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 332.01 |
| 1TA112 | Adelaide M. Godding Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA112 | Adelaide M. Godding Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,997.21) |
| 1TA112 | Adelaide M. Godding Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,592.99 |
| 1TA113 | John Haines Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA113 | John Haines Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (464.90) |
| 1TA113 | John Haines Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 821.17 |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (859.79) |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,518.66 |
| 1TA115 | Helen E. Hayes Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA115 | Helen E. Hayes Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,418.84) |
| 1TA115 | Helen E. Hayes Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,272.46 |
| 1TA116 | Henderson Memorial Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA116 | Henderson Memorial Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,112.43) |
| 1TA116 | Henderson Memorial Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,964.89 |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,428.66) |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,289.80 |
| 1TA118 | Michael J. & Nellie Hourihan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA118 | Michael J. & Nellie Hourihan | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,843.38) |
| 1TA118 | Michael J. & Nellie Hourihan | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,788.63 |
| 1TA119 | Hubbard Family Endowed Chair | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA119 | Hubbard Family Endowed Chair | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1TA119 | Hubbard Family Endowed Chair | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1TA120 | Lillian M. Johnson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA120 | Lillian M. Johnson Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (37,598.46) |
| 1TA120 | Lillian M. Johnson Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 66,410.92 |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (11,814.05) |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 20,867.39 |
| 1TA122 | Donald Whitney Libby Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA122 | Donald Whitney Libby Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (597.04) |
| 1TA122 | Donald Whitney Libby Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,054.58 |
| 1TA123 | Mildred B. Lionstone Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA123 | Mildred B. Lionstone Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (209.11) |
| 1TA123 | Mildred B. Lionstone Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 369.36 |
| 1TA124 | Locke Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA124 | Locke Prize Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (590.70) |
| 1TA124 | Locke Prize Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,043.37 |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-------------------------------|-------------------|------------------------------------|---------------------|------|-------------|
| 1TA125 | Nancy E. Lougee Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (966.88) |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,707.82 |
| 1TA126 | Harry Macleod Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA126 | Harry Macleod Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (460.50) |
| 1TA126 | Harry Macleod Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 813.40 |
| 1TA127 | J. Herbert Marceau Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA127 | J. Herbert Marceau Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,883.23) |
| 1TA127 | J. Herbert Marceau Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,326.39 |
| 1TA128 | William F. Marsh Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA128 | William F. Marsh Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (375.79) |
| 1TA128 | William F. Marsh Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 663.77 |
| 1TA129 | Mask & Dagger Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA129 | Mask & Dagger Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (932.97) |
| 1TA129 | Mask & Dagger Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,647.92 |
| 1TA130 | Erskine Mason Memorial Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA130 | Erskine Mason Memorial Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (152.12) |
| 1TA130 | Erskine Mason Memorial Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 268.71 |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (554.02) |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 978.56 |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (206.49) |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 364.75 |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (233.42) |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 412.28 |
| 1TA134 | Ordway Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA134 | Ordway Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (388.29) |
| 1TA134 | Ordway Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 685.84 |
| 1TA135 | George Downes Parnell Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA135 | George Downes Parnell Mem. Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (329.52) |
| 1TA135 | George Downes Parnell Mem. Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 582.04 |
| 1TA136 | Paul Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA136 | Paul Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,397.09) |
| 1TA136 | Paul Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 16,598.25 |
| 1TA137 | Luella Pettee Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA137 | Luella Pettee Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (354.64) |
| 1TA137 | Luella Pettee Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 626.43 |
| 1TA138 | Roecrans W. Pillsbury Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA138 | Roecrans W. Pillsbury Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (93.77) |
| 1TA138 | Roecrans W. Pillsbury Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 165.64 |
| 1TA139 | Alfred Ernest Richards Mem. S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA139 | Alfred Ernest Richards Mem. S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (939.83) |
| 1TA139 | Alfred Ernest Richards Mem. S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,660.04 |
| 1TA140 | Charles H. Sanders Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA140 | Charles H. Sanders Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (564.04) |
| 1TA140 | Charles H. Sanders Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 996.27 |
| 1TA141 | Lena Snow Sargent Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA141 | Lena Snow Sargent Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,462.72) |
| 1TA141 | Lena Snow Sargent Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,947.85 |
| 1TA142 | Walter M. Shipley Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA142 | Walter M. Shipley Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (375.79) |
| 1TA142 | Walter M. Shipley Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 663.77 |
| 1TA143 | Mary F. Simpson Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA143 | Mary F. Simpson Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (12,628.06) |
| 1TA143 | Mary F. Simpson Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 22,305.20 |
| 1TA144 | J. Guy Smart Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA144 | J. Guy Smart Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (22,001.26) |
| 1TA144 | J. Guy Smart Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 38,861.25 |
| 1TA145 | Roderick W. Smith Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA145 | Roderick W. Smith Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (187.97) |
| 1TA145 | Roderick W. Smith Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 332.01 |
| 1TA146 | Smyth, Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA146 | Smyth, Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (492.03) |
| 1TA146 | Smyth, Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 869.09 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TA147 | James Carter | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA147 | James Carter | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,183.45) |
| 1TA147 | James Carter | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,856.66 |
| 1TA148 | Col. Samuel J. Sutherland | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA148 | Col. Samuel J. Sutherland | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (368.25) |
| 1TA148 | Col. Samuel J. Sutherland | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 650.44 |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,570.74) |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,774.42 |
| 1TA150 | James A. Wellman Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA150 | James A. Wellman Mem. Sch. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,698.88) |
| 1TA150 | James A. Wellman Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,299.73 |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,158.52) |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,812.64 |
| 1TA152 | Walter M. Wiggin Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA152 | Walter M. Wiggin Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (939.56) |
| 1TA152 | Walter M. Wiggin Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,659.56 |
| 1TA153 | George H. Williams Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA153 | George H. Williams Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,989.02) |
| 1TA153 | George H. Williams Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,513.25 |
| 1TA154 | Richard J. Shea Memorial Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA154 | Richard J. Shea Memorial Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (336.61) |
| 1TA154 | Richard J. Shea Memorial Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 594.57 |
| 1TA155 | William H. Yale Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA155 | William H. Yale Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (12,825.63) |
| 1TA155 | William H. Yale Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 22,654.17 |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,476.31) |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 13,205.55 |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (35,840.44) |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 63,305.67 |
| 1TA158 | Stephen D. DeCesare Memorial S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA158 | Stephen D. DeCesare Memorial S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (773.04) |
| 1TA158 | Stephen D. DeCesare Memorial S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,365.44 |
| 1TA159 | Penny Family School | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA159 | Penny Family School | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,054.86) |
| 1TA159 | Penny Family School | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,629.52 |
| 1TA160 | Ruth Cheney Streeter Shcol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA160 | Ruth Cheney Streeter Shcol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,184.23) |
| 1TA160 | Ruth Cheney Streeter Shcol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,091.73 |
| 1TA161 | Katherine Demeritt Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA161 | Katherine Demeritt Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (632.14) |
| 1TA161 | Katherine Demeritt Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,116.56 |
| 1TA162 | Col John & Helena Aytotte | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA162 | Col John & Helena Aytotte | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (20,272.64) |
| 1TA162 | Col John & Helena Aytotte | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 35,807.96 |
| 1TA163 | Ray Macdonald End Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA163 | Ray Macdonald End Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (28,538.76) |
| 1TA163 | Ray Macdonald End Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 50,408.59 |
| 1TA164 | Gertrude Phelps Carlson Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA164 | Gertrude Phelps Carlson Mem | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (841.15) |
| 1TA164 | Gertrude Phelps Carlson Mem | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,485.73 |
| 1TA165 | Class of 51 Endowed Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA165 | Class of 51 Endowed Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,146.83) |
| 1TA165 | Class of 51 Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 16,149.67 |
| 1TA166 | Norma V and John Spaven | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA166 | Norma V and John Spaven | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,384.50) |
| 1TA166 | Norma V and John Spaven | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 13,043.39 |
| 1TA167 | Lola M Preston Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA167 | Lola M Preston Endowed Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,126.80) |
| 1TA167 | Lola M Preston Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,522.93 |
| 1TA168 | Class of 38 Professorship Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA168 | Class of 38 Professorship Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,533.80) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
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| 1TA168 | Class of 38 Professorship Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 16,839.76 |
| 1TA169 | Class of 41 Educational Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA169 | Class of 41 Educational Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (12,657.33) |
| 1TA169 | Class of 41 Educational Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 22,356.90 |
| 1TA170 | CEPS Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA170 | CEPS Endowed Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,748.15) |
| 1TA170 | CEPS Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 15,452.02 |
| 1TA171 | Class of 1964 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA171 | Class of 1964 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,844.09) |
| 1TA171 | Class of 1964 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,100.62 |
| 1TA172 | Class of 40 Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA172 | Class of 40 Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (23,935.93) |
| 1TA172 | Class of 40 Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 42,278.49 |
| 1TA173 | Class of 44 Endowed Professor | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA173 | Class of 44 Endowed Professor | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,163.00) |
| 1TA173 | Class of 44 Endowed Professor | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 16,184.78 |
| 1TA174 | Class of 1944 Endowed Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA174 | Class of 1944 Endowed Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,481.86) |
| 1TA174 | Class of 1944 Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,150.07 |
| 1TA175 | Charles A. Hopkins Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA175 | Charles A. Hopkins Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,072.02) |
| 1TA175 | Charles A. Hopkins Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,659.84 |
| 1TA176 | Class 1961 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA176 | Class 1961 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,117.46) |
| 1TA176 | Class 1961 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 12,440.86 |
| 1TA177 | 1959 Fund for Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA177 | 1959 Fund for Excellence | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1TA177 | 1959 Fund for Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1TA178 | William S Law Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA178 | William S Law Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,585.63) |
| 1TA178 | William S Law Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,567.05 |
| 1TA179 | Frank A Joy Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA179 | Frank A Joy Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (65,793.44) |
| 1TA179 | Frank A Joy Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 116,212.25 |
| 1TA181 | Ernest Easter Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA181 | Ernest Easter Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,626.61) |
| 1TA181 | Ernest Easter Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 15,237.36 |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,779.72) |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,143.53 |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (42,187.64) |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 74,516.86 |
| 1TB001 | Edward Cass Adams | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB001 | Edward Cass Adams | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,313.30) |
| 1TB001 | Edward Cass Adams | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,319.72 |
| 1TB002 | Robert P. Ahern Mem. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB002 | Robert P. Ahern Mem. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,176.80) |
| 1TB002 | Robert P. Ahern Mem. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,377.57 |
| 1TB003 | Albert H. Brown Student Loan | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB003 | Albert H. Brown Student Loan | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,485.90) |
| 1TB003 | Albert H. Brown Student Loan | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 16,755.15 |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,199.83) |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,119.27 |
| 1TB005 | C. Hilton Boynton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB005 | C. Hilton Boynton | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,833.41) |
| 1TB005 | C. Hilton Boynton | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,771.70 |
| 1TB006 | Gertrude Burnham Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB006 | Gertrude Burnham Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (25,483.51) |
| 1TB006 | Gertrude Burnham Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 45,012.04 |
| 1TB007 | Conant Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB007 | Conant Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (10,035.20) |
| 1TB007 | Conant Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 17,725.40 |
| 1TB008 | Crop Protection Institute | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
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| 1TB008 | Crop Protection Institute | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,267.12) |
| 1TB008 | Crop Protection Institute | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,238.15 |
| 1TB009 | David W. Drew Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB009 | David W. Drew Memorial Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,729.72) |
| 1TB009 | David W. Drew Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,055.24 |
| 1TB010 | Clyde & Isabel Eaton | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB010 | Clyde & Isabel Eaton | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,257.24) |
| 1TB010 | Clyde & Isabel Eaton | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,987.01 |
| 1TB011 | Kenneth Fowler | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB011 | Kenneth Fowler | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,911.08) |
| 1TB011 | Kenneth Fowler | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,141.90 |
| 1TB012 | Norman Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB012 | Norman Hubbard Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (307.64) |
| 1TB012 | Norman Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 543.40 |
| 1TB013 | Oliver J. Hubbard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB013 | Oliver J. Hubbard Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (51,010.84) |
| 1TB013 | Oliver J. Hubbard Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 90,101.45 |
| 1TB014 | Basil & Alice Johnson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB014 | Basil & Alice Johnson | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,407.67) |
| 1TB014 | Basil & Alice Johnson | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,252.71 |
| 1TB015 | Gunnar B. Olsson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB015 | Gunnar B. Olsson Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,099.92) |
| 1TB015 | Gunnar B. Olsson Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,942.84 |
| 1TB016 | Dan Heath Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB016 | Dan Heath Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (510.20) |
| 1TB016 | Dan Heath Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 901.20 |
| 1TB017 | Richard A. Andrews Mem'l Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB017 | Richard A. Andrews Mem'l Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (232.37) |
| 1TB017 | Richard A. Andrews Mem'l Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 410.44 |
| 1TB018 | Paul Gilman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB018 | Paul Gilman | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (437.89) |
| 1TB018 | Paul Gilman | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 773.45 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (542.37) |
| 1TB019 | Albio Hodgdon Mem'l Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 946.64 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,059.03) |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,870.60 |
| 1TB021 | George M. Moore Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB021 | George M. Moore Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (538.16) |
| 1TB021 | George M. Moore Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 950.55 |
| 1TB022 | Constance L. Rollins Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB022 | Constance L. Rollins Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,423.60) |
| 1TB022 | Constance L. Rollins Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,479.80 |
| 1TB023 | Plant Science Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB023 | Plant Science Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (415.27) |
| 1TB023 | Plant Science Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 733.49 |
| 1TB024 | James A. Purington Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB024 | James A. Purington Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,498.01) |
| 1TB024 | James A. Purington Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,374.12 |
| 1TB026 | Laurence W. Slanetz Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB026 | Laurence W. Slanetz Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,651.48) |
| 1TB026 | Laurence W. Slanetz Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,582.50 |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (532.49) |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 940.55 |
| 1TB028 | Charles A. & F. W. Stone Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB028 | Charles A. & F. W. Stone Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,644.42) |
| 1TB028 | Charles A. & F. W. Stone Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,969.85 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,752.19) |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,859.10 |
| 1TB030 | Agricultural Alumni Associatio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB030 | Agricultural Alumni Associatio | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,187.41) |
| 1TB030 | Agricultural Alumni Associatio | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,097.33 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TB031 | Richard B. Johnston Mem. Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB031 | Richard B. Johnston Mem. Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,193.77) |
| 1TB031 | Richard B. Johnston Mem. Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,108.58 |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,219.38) |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,452.78 |
| 1TB033 | Ruth E. Farrington Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB033 | Ruth E. Farrington Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (64,933.41) |
| 1TB033 | Ruth E. Farrington Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 114,693.16 |
| 1TB034 | Andrew L. Felker Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB034 | Andrew L. Felker Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (621.84) |
| 1TB034 | Andrew L. Felker Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,098.37 |
| 1TB035 | Hood Prize Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB035 | Hood Prize Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,127.66) |
| 1TB035 | Hood Prize Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,991.81 |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,874.60) |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 13,909.05 |
| 1TB037 | Norma Ikawa Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB037 | Norma Ikawa Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,566.56) |
| 1TB037 | Norma Ikawa Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,721.60 |
| 1TB038 | Industrial Education Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB038 | Industrial Education Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (97.94) |
| 1TB038 | Industrial Education Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 173.01 |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,505.93) |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,659.95 |
| 1TB040 | Lilac Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB040 | Lilac Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,156.69) |
| 1TB040 | Lilac Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,043.10 |
| 1TB041 | Lord Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB041 | Lord Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (76,175.63) |
| 1TB041 | Lord Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 134,395.91 |
| 1TB042 | Fred W. Menns Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB042 | Fred W. Menns Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (443.48) |
| 1TB042 | Fred W. Menns Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 783.31 |
| 1TB043 | Kenneth S. Morrow Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB043 | Kenneth S. Morrow Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,392.37) |
| 1TB043 | Kenneth S. Morrow Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,459.35 |
| 1TB044 | Walhowdon Farm Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB044 | Walhowdon Farm Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (229.85) |
| 1TB044 | Walhowdon Farm Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 405.97 |
| 1TB045 | Martha & Theodore Frizzell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB045 | Martha & Theodore Frizzell | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1TB045 | Martha & Theodore Frizzell | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1TB046 | Stacey Cole | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB046 | Stacey Cole | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (23,467.87) |
| 1TB046 | Stacey Cole | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 41,451.77 |
| 1TB047 | Lloyd Hawkensen Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB047 | Lloyd Hawkensen Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (993.45) |
| 1TB047 | Lloyd Hawkensen Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,754.75 |
| 1TB048 | Marty Mitchell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB048 | Marty Mitchell Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (970.46) |
| 1TB048 | Marty Mitchell Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,714.14 |
| 1TB049 | Virginia M & William L Conrad | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB049 | Virginia M & William L Conrad | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,185.36) |
| 1TB049 | Virginia M & William L Conrad | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,860.05 |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (948.22) |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,674.85 |
| 1TB051 | Drs. Lorus & Margery Milne | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TB051 | Drs. Lorus & Margery Milne | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (22,185.71) |
| 1TB051 | Drs. Lorus & Margery Milne | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 39,187.06 |
| 1TC001 | John D. Batcheller Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC001 | John D. Batcheller Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,860.81) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TC001 | John D. Batcheller Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,286.77 |
| 1TC002 | Foreign Language Study | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC002 | Foreign Language Study | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,135.35) |
| 1TC002 | Foreign Language Study | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,009.27 |
| 1TC003 | Gary Lindberg | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC003 | Gary Lindberg | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,816.46) |
| 1TC003 | Gary Lindberg | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,230.15 |
| 1TC004 | Raymond J. Bernier Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC004 | Raymond J. Bernier Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (582.96) |
| 1TC004 | Raymond J. Bernier Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,042.89 |
| 1TC005 | S. P. Edelman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC005 | S. P. Edelman | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (126.94) |
| 1TC005 | S. P. Edelman | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 224.20 |
| 1TC006 | Excellence in Teaching Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC006 | Excellence in Teaching Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,485.18) |
| 1TC006 | Excellence in Teaching Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,155.96 |
| 1TC007 | Jean Mattox | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC007 | Jean Mattox | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,416.28) |
| 1TC007 | Jean Mattox | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,267.93 |
| 1TC008 | Richard A. Morse Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC008 | Richard A. Morse Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,321.86) |
| 1TC008 | Richard A. Morse Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,688.40 |
| 1TC009 | Gary R. O'neal Musical Theater | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,762.77) |
| 1TC009 | Gary R. O'neal Musical Theater | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,124.47 |
| 1TC010 | William H Annis Occupation Edu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC010 | William H Annis Occupation Edu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (381.76) |
| 1TC010 | William H Annis Occupation Edu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 684.66 |
| 1TC011 | Jani Smith | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC011 | Jani Smith | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (826.46) |
| 1TC011 | Jani Smith | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,494.49 |
| 1TC013 | Donald E. Steele | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC013 | Donald E. Steele | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (800.19) |
| 1TC013 | Donald E. Steele | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,417.53 |
| 1TC014 | Arts Dept Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC014 | Arts Dept Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (845.30) |
| 1TC014 | Arts Dept Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,493.07 |
| 1TC015 | German Soc. of Manchester, NH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC015 | German Soc. of Manchester, NH | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (188.17) |
| 1TC015 | German Soc. of Manchester, NH | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 332.36 |
| 1TC016 | Adaline W. Paul Sch. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC016 | Adaline W. Paul Sch. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,227.21) |
| 1TC016 | Adaline W. Paul Sch. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,167.64 |
| 1TC017 | Thomas O Marshall Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC017 | Thomas O Marshall Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (469.52) |
| 1TC017 | Thomas O Marshall Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 829.33 |
| 1TC018 | NH Library of Traditional Jazz | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC018 | NH Library of Traditional Jazz | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (101,123.53) |
| 1TC018 | NH Library of Traditional Jazz | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 178,616.50 |
| 1TC019 | Seiler, Study of Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC019 | Seiler, Study of Music | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (578.16) |
| 1TC019 | Seiler, Study of Music | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,021.21 |
| 1TC020 | Ann Pazo Mayberry Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC020 | Ann Pazo Mayberry Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,072.85) |
| 1TC020 | Ann Pazo Mayberry Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,646.55 |
| 1TC021 | Grant Carlson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC021 | Grant Carlson Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (872.61) |
| 1TC021 | Grant Carlson Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,541.32 |
| 1TC022 | Humanities Challenge | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC022 | Humanities Challenge | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (37,798.69) |
| 1TC022 | Humanities Challenge | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 66,764.58 |
| 1TC023 | Louise Harwell Rogers Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,226.77) |
| 1TC023 | Louise Harwell Rogers Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,046.47 |
| 1TC024 | Malcolm & Virginia Smith Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TC024 | Malcolm & Virginia Smith Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (845.99) |
| 1TC024 | Malcolm & Virginia Smith Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,494.31 |
| 1TC025 | Theater Education Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC025 | Theater Education Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,428.59) |
| 1TC025 | Theater Education Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,059.94 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,313.07) |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,393.05 |
| 1TC027 | Whitlock Music Education Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC027 | Whitlock Music Education Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (604.91) |
| 1TC027 | Whitlock Music Education Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,068.45 |
| 1TC028 | Shatterly Fund for Education | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC028 | Shatterly Fund for Education | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,902.82) |
| 1TC028 | Shatterly Fund for Education | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,127.30 |
| 1TC029 | Shatterly Fund for Poli Sci | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC029 | Shatterly Fund for Poli Sci | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,740.42) |
| 1TC029 | Shatterly Fund for Poli Sci | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,139.42 |
| 1TC030 | Conover Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC030 | Conover Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,551.46) |
| 1TC030 | Conover Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,506.70 |
| 1TC031 | Edwin and Mary Scheier Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC031 | Edwin and Mary Scheier Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (111,828.03) |
| 1TC031 | Edwin and Mary Scheier Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 197,524.06 |
| 1TC032 | Blanche C Bailey Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TC032 | Blanche C Bailey Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,041.19) |
| 1TC032 | Blanche C Bailey Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,605.39 |
| 1TD001 | Gordon H. Bassett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD001 | Gordon H. Bassett | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,165.29) |
| 1TD001 | Gordon H. Bassett | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,058.26 |
| 1TD002 | Champlin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD002 | Champlin Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (15,489.05) |
| 1TD002 | Champlin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 27,358.62 |
| 1TD003 | Howard W. Cope Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD003 | Howard W. Cope Mem Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,427.65) |
| 1TD003 | Howard W. Cope Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,288.01 |
| 1TD004 | Edward T. Donovan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD004 | Edward T. Donovan Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,530.21) |
| 1TD004 | Edward T. Donovan Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,702.85 |
| 1TD005 | Donald Fox Mem Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD005 | Donald Fox Mem Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,339.32) |
| 1TD005 | Donald Fox Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,131.98 |
| 1TD006 | Harry L. Farnham Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD006 | Harry L. Farnham Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (649.44) |
| 1TD006 | Harry L. Farnham Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,147.12 |
| 1TD007 | Joseph L Fearer Scholar Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD007 | Joseph L Fearer Scholar Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,064.99) |
| 1TD007 | Joseph L Fearer Scholar Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,413.75 |
| 1TD008 | Harold A. Iddles Lecture Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD008 | Harold A. Iddles Lecture Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,078.03) |
| 1TD008 | Harold A. Iddles Lecture Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,053.70 |
| 1TD009 | William Knox Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD009 | William Knox Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (620.33) |
| 1TD009 | William Knox Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,095.71 |
| 1TD010 | Marie L. Langelier | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD010 | Marie L. Langelier | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (14,585.56) |
| 1TD010 | Marie L. Langelier | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 25,762.77 |
| 1TD011 | Vernon Lerch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD011 | Vernon Lerch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,166.67) |
| 1TD011 | Vernon Lerch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,060.72 |
| 1TD012 | David Owen Libby | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD012 | David Owen Libby | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,042.72) |
| 1TD012 | David Owen Libby | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,608.09 |
| 1TD013 | Frank Block Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD013 | Frank Block Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,115.74) |
| 1TD013 | Frank Block Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,970.76 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|------------------------------------|-------------------|-------------------|---------------------|
| 1TD014 | Randolph W. Chapman Lecture Fu | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (721.39) |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,274.21 |
| 1TD015 | W. Edwards Deming | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD015 | W. Edwards Deming | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (719.86) |
| 1TD015 | W. Edwards Deming | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,271.50 |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (294.52) |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 520.20 |
| 1TD017 | Stolworthy Fund | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD017 | Stolworthy Fund | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (360.71) |
| 1TD017 | Stolworthy Fund | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 637.11 |
| 1TD018 | Richard & Georgia Balomenos | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD018 | Richard & Georgia Balomenos | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (1,208.33) |
| 1TD018 | Richard & Georgia Balomenos | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,157.50 |
| 1TD019 | Bacon Award | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD019 | Bacon Award | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (81.88) |
| 1TD019 | Bacon Award | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 144.63 |
| 1TD020 | Velma W. Scruton Fund | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD020 | Velma W. Scruton Fund | 552100 | 5,187.76 | 8,937.56 |
| | Market Apprec on Investments | | | 2,404.42 |
| 1TD020 | Velma W. Scruton Fund | 552200 | 3,052.02 | 2,837.98 |
| | Realized Gain & Loss on Investment | | | 20,470.18 |
| 1TD021 | Raymond B. Seymour Chem. | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD021 | Raymond B. Seymour Chem. | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (243.00) |
| 1TD021 | Raymond B. Seymour Chem. | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 429.20 |
| 1TD022 | Tappi Endowed Fund | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD022 | Tappi Endowed Fund | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (1,866.64) |
| 1TD022 | Tappi Endowed Fund | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,297.09 |
| 1TD023 | Winchester R. Wood Fund | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD023 | Winchester R. Wood Fund | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (29,169.33) |
| 1TD023 | Winchester R. Wood Fund | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 51,522.36 |
| 1TD024 | Leroy Johnson | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD024 | Leroy Johnson | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (16,792.62) |
| 1TD024 | Leroy Johnson | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 29,661.16 |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (11,353.40) |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 20,053.74 |
| 1TD026 | Bailey Prize Fund | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD026 | Bailey Prize Fund | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (47.09) |
| 1TD026 | Bailey Prize Fund | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 83.18 |
| 1TD027 | Albert W. Diniak Memorial Fun | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD027 | Albert W. Diniak Memorial Fun | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (183.56) |
| 1TD027 | Albert W. Diniak Memorial Fun | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 324.25 |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (632.14) |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,116.56 |
| 1TD029 | Kingsbury Memorial Award | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD029 | Kingsbury Memorial Award | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (4,178.95) |
| 1TD029 | Kingsbury Memorial Award | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,381.35 |
| 1TD030 | Locke Scholarship Fund | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD030 | Locke Scholarship Fund | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (563.89) |
| 1TD030 | Locke Scholarship Fund | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 996.03 |
| 1TD031 | Lester A. Pratt Grad. Prize | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD031 | Lester A. Pratt Grad. Prize | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (4,963.95) |
| 1TD031 | Lester A. Pratt Grad. Prize | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,767.92 |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (1,557.94) |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,751.82 |
| 1TD033 | Waite Professorship | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD033 | Waite Professorship | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (8,467.94) |
| 1TD033 | Waite Professorship | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,957.08 |
| 1TD034 | Fred Waite Class of 1927 | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD034 | Fred Waite Class of 1927 | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (21,546.66) |
| 1TD034 | Fred Waite Class of 1927 | 552200 | | |
| | Realized Gain & Loss on Investment | 0.00 | 0.00 | 38,058.29 |
| 1TD035 | R C Kimball Scholar | 552 | | |
| | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD035 | R C Kimball Scholar | 552100 | | |
| | Market Apprec on Investments | 0.00 | 0.00 | (906.53) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TD035 | R C Kimball Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,601.22 |
| 1TD036 | Robert T. Hart | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD036 | Robert T. Hart | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,049.73) |
| 1TD036 | Robert T. Hart | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,620.47 |
| 1TD037 | Leon W Hitchcock Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD037 | Leon W Hitchcock Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,158.52) |
| 1TD037 | Leon W Hitchcock Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,111.60 |
| 1TD038 | Olivette Dussault Hemon Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD038 | Olivette Dussault Hemon Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (805.26) |
| 1TD038 | Olivette Dussault Hemon Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,422.33 |
| 1TD039 | Kenneth J Higson Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD039 | Kenneth J Higson Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (23,585.45) |
| 1TD039 | Kenneth J Higson Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 41,659.44 |
| 1TD040 | Helmut M Haendler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD040 | Helmut M Haendler Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,649.02) |
| 1TD040 | Helmut M Haendler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,405.75 |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (11,802.72) |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 20,847.38 |
| 1TD042 | Craig A West Memorial Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD042 | Craig A West Memorial Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (918.85) |
| 1TD042 | Craig A West Memorial Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,602.34 |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (622.11) |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,098.82 |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (25,754.40) |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 45,490.52 |
| 1TD045 | Shatterly Fund for Engineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD045 | Shatterly Fund for Engineering | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,005.33) |
| 1TD045 | Shatterly Fund for Engineering | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,607.33 |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (263.19) |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 464.89 |
| 1TD047 | Roland S. Burlingame Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TD047 | Roland S. Burlingame Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (26,331.06) |
| 1TD047 | Roland S. Burlingame Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 46,509.07 |
| 1TE001 | John A. Beckett Writing Prize | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE001 | John A. Beckett Writing Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (747.04) |
| 1TE001 | John A. Beckett Writing Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,320.52 |
| 1TE002 | Patrick Carlson Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE002 | Patrick Carlson Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,410.10) |
| 1TE002 | Patrick Carlson Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,490.70 |
| 1TE003 | Jan E. Clee Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE003 | Jan E. Clee Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (265.80) |
| 1TE003 | Jan E. Clee Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,120.89 |
| 1TE004 | Carroll M. Degler Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE004 | Carroll M. Degler Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (703.37) |
| 1TE004 | Carroll M. Degler Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,612.48 |
| 1TE005 | James R. Carter Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE005 | James R. Carter Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,854.85) |
| 1TE005 | James R. Carter Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 62,676.99 |
| 1TE006 | William T. Cushing Memorial Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE006 | William T. Cushing Memorial Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,533.96) |
| 1TE006 | William T. Cushing Memorial Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,136.39 |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,651.89) |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,917.77 |
| 1TE008 | Hollis Harrington | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE008 | Hollis Harrington | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,014.05) |
| 1TE008 | Hollis Harrington | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,856.42 |
| 1TE009 | Virginia Paul Dee Professorshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE009 | Virginia Paul Dee Professorshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (12,300.39) |
| 1TE009 | Virginia Paul Dee Professorshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 21,726.41 |
| 1TE010 | Ellen Mae Greenaway Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TE010 | Ellen Mae Greenaway Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,194.77) |
| 1TE010 | Ellen Mae Greenaway Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,876.66 |
| 1TE011 | Albin Entrepreneurship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE011 | Albin Entrepreneurship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 1TE011 | Albin Entrepreneurship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (38,823.22) |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 68,574.23 |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,060.38) |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,639.28 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,417.20) |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,711.50 |
| 1TF004 | Elizabeth Rand | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF004 | Elizabeth Rand | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,700.55) |
| 1TF004 | Elizabeth Rand | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 17,134.28 |
| 1TF005 | Hamilton Putnam | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF005 | Hamilton Putnam | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,772.69) |
| 1TF005 | Hamilton Putnam | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,131.14 |
| 1TF006 | Robert J. & Mary E. Mitchell | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF006 | Robert J. & Mary E. Mitchell | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,678.04) |
| 1TF006 | Robert J. & Mary E. Mitchell | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 15,328.19 |
| 1TF007 | Daniel Beatrice Rogers Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF007 | Daniel Beatrice Rogers Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,726.13) |
| 1TF007 | Daniel Beatrice Rogers Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,048.90 |
| 1TF008 | Marion Beckwith Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TF008 | Marion Beckwith Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (489.85) |
| 1TF008 | Marion Beckwith Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 865.23 |
| 1TG002 | UNH Venture Capital Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG002 | UNH Venture Capital Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (11,754.29) |
| 1TG002 | UNH Venture Capital Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 20,761.84 |
| 1TG003 | Alumni Merit Serv Award Assn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG003 | Alumni Merit Serv Award Assn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,859.40) |
| 1TG003 | Alumni Merit Serv Award Assn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,284.28 |
| 1TG004 | Honors Program/Urop Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG004 | Honors Program/Urop Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (11,051.58) |
| 1TG004 | Honors Program/Urop Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 19,520.61 |
| 1TG005 | Class of 1953 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG005 | Class of 1953 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,383.16) |
| 1TG005 | Class of 1953 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,209.42 |
| 1TG006 | Dr. Phyllis Lucasse | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG006 | Dr. Phyllis Lucasse | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (73,825.34) |
| 1TG006 | Dr. Phyllis Lucasse | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 130,399.18 |
| 1TG007 | Avis Perkins Smart '42' Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG007 | Avis Perkins Smart '42' Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,123.50) |
| 1TG007 | Avis Perkins Smart '42' Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,967.80 |
| 1TG008 | John S. Elliott Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG008 | John S. Elliott Fund | 552100 | Market Apprec on Investments | 287,559.47 | 421,273.17 | (511,674.40) |
| 1TG008 | John S. Elliott Fund | 552200 | Realized Gain & Loss on Investment | 47,230.94 | 0.00 | 1,165,488.29 |
| 1TG009 | Smith Sanborn Lecture Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG009 | Smith Sanborn Lecture Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,217.72) |
| 1TG009 | Smith Sanborn Lecture Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,150.90 |
| 1TG010 | President's Discretionary Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG010 | President's Discretionary Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,996.74) |
| 1TG010 | President's Discretionary Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,518.77 |
| 1TG011 | Nash - President's Disc. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG011 | Nash - President's Disc. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,087.81) |
| 1TG011 | Nash - President's Disc. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,687.75 |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,603.30) |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 13,429.85 |
| 1TG013 | Louis B. Hoffman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TG013 | Louis B. Hoffman Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (10,215.91) |
| 1TG013 | Louis B. Hoffman Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 18,044.55 |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | |
| 1TG014 | Alumni Center Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TG014 | Alumni Center Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 |
| 1TG014 | Alumni Center Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 |
| 1TG015 | Class of 1929 Dad Henderson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TG015 | Class of 1929 Dad Henderson | 552100 | Market Apprec on Investments | 0.00 | (9,014.69) |
| 1TG015 | Class of 1929 Dad Henderson | 552200 | Realized Gain & Loss on Investment | 0.00 | 15,922.80 |
| 1TG016 | Henderson Mem. Carillon Maint. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TG016 | Henderson Mem. Carillon Maint. | 552100 | Market Apprec on Investments | 0.00 | (604.45) |
| 1TG016 | Henderson Mem. Carillon Maint. | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,067.65 |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552100 | Market Apprec on Investments | 0.00 | (5,402.22) |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 9,542.07 |
| 1TG018 | Granite State Scholars Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TG018 | Granite State Scholars Endowment | 552100 | Market Apprec on Investments | 0.00 | (86,846.62) |
| 1TG018 | Granite State Scholars Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 153,398.90 |
| 1TG020 | Elizabeth Farmer McIninch Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TG020 | Elizabeth Farmer McIninch Fund | 552100 | Market Apprec on Investments | 0.00 | (1,557.69) |
| 1TG020 | Elizabeth Farmer McIninch Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 2,751.38 |
| 1TG021 | Esther Eastman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TG021 | Esther Eastman Endowment | 552100 | Market Apprec on Investments | 0.00 | (999.80) |
| 1TG021 | Esther Eastman Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,765.95 |
| 1TG022 | Warren H. Hay Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TG022 | Warren H. Hay Endowment | 552100 | Market Apprec on Investments | 0.00 | (12,945.36) |
| 1TG022 | Warren H. Hay Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 22,865.65 |
| 1TJ001 | Frederick Walker | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TJ001 | Frederick Walker | 552100 | Market Apprec on Investments | 0.00 | (1,047.96) |
| 1TJ001 | Frederick Walker | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,851.03 |
| 1TJ003 | Morris F Darling Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TJ003 | Morris F Darling Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | (8,693.73) |
| 1TJ003 | Morris F Darling Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 15,769.85 |
| 1TL001 | Gladys Brooks Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TL001 | Gladys Brooks Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | (6,157.37) |
| 1TL001 | Gladys Brooks Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 10,875.88 |
| 1TL002 | Douglas M. Milne | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TL002 | Douglas M. Milne | 552100 | Market Apprec on Investments | 0.00 | (11,974.87) |
| 1TL002 | Douglas M. Milne | 552200 | Realized Gain & Loss on Investment | 0.00 | 21,151.46 |
| 1TL003 | Roland Douglas Sawyer | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TL003 | Roland Douglas Sawyer | 552100 | Market Apprec on Investments | 0.00 | (3,062.57) |
| 1TL003 | Roland Douglas Sawyer | 552200 | Realized Gain & Loss on Investment | 0.00 | 5,409.50 |
| 1TL004 | Consolidated Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TL004 | Consolidated Library Fund | 552100 | Market Apprec on Investments | 0.00 | (1,943.65) |
| 1TL004 | Consolidated Library Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 3,433.10 |
| 1TL005 | Edward H. Downing Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TL005 | Edward H. Downing Fund | 552100 | Market Apprec on Investments | 0.00 | (133.05) |
| 1TL005 | Edward H. Downing Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 235.01 |
| 1TL006 | Marion E. Nash Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TL006 | Marion E. Nash Fund | 552100 | Market Apprec on Investments | 0.00 | (2,087.81) |
| 1TL006 | Marion E. Nash Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 3,687.75 |
| 1TL007 | Helena M Milne Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TL007 | Helena M Milne Endowment | 552100 | Market Apprec on Investments | 0.00 | (62,597.85) |
| 1TL007 | Helena M Milne Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 110,567.82 |
| 1TL008 | Blanche Foye Nash Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TL008 | Blanche Foye Nash Library Fund | 552100 | Market Apprec on Investments | 0.00 | (1,199.25) |
| 1TL008 | Blanche Foye Nash Library Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 4,180.08 |
| 1TR001 | Prof. & Mrs. F. Jackson | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TR001 | Prof. & Mrs. F. Jackson | 552100 | Market Apprec on Investments | 0.00 | (2,322.61) |
| 1TR001 | Prof. & Mrs. F. Jackson | 552200 | Realized Gain & Loss on Investment | 0.00 | 4,102.49 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 552100 | Market Apprec on Investments | 0.00 | 0.00 |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | (988.67) |
| 1TR003 | Shoals Marine Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,230.45 |
| 1TR004 | Class of 1937 Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 |
| 1TR004 | Class of 1937 Professorship | 552100 | Market Apprec on Investments | 0.00 | (11,507.26) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TR004 | Class of 1937 Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 20,325.51 |
| 1TS001 | Charles H. Stillings Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS001 | Charles H. Stillings Trust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (55,689.06) |
| 1TS001 | Charles H. Stillings Trust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 98,362.66 |
| 1TS002 | Warren Brown Memorial Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS002 | Warren Brown Memorial Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (821.21) |
| 1TS002 | Warren Brown Memorial Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,450.53 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,485.96) |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,391.02 |
| 1TS004 | Peter G Markos Chemistry Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS004 | Peter G Markos Chemistry Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,081.16) |
| 1TS004 | Peter G Markos Chemistry Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,442.31 |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (794.80) |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,403.88 |
| 1TS006 | Donald Melville | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS006 | Donald Melville | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (14,447.67) |
| 1TS006 | Donald Melville | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 25,519.22 |
| 1TS007 | W. C. & Clara D. Skoglund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS007 | W. C. & Clara D. Skoglund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,954.63) |
| 1TS007 | W. C. & Clara D. Skoglund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,517.77 |
| 1TS008 | Suzanne Urban Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS008 | Suzanne Urban Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,177.86) |
| 1TS008 | Suzanne Urban Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,455.17 |
| 1TS009 | P. Wageman | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS009 | P. Wageman | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (364.74) |
| 1TS009 | P. Wageman | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 644.24 |
| 1TS010 | Ski Team UNH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS010 | Ski Team UNH | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,791.71) |
| 1TS010 | Ski Team UNH | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,296.76 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,681.09) |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,748.74 |
| 1TS012 | A. Barr "whoops" Snively Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS012 | A. Barr "whoops" Snively Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,368.24) |
| 1TS012 | A. Barr "whoops" Snively Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,416.75 |
| 1TS013 | Jere A. Chase Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS013 | Jere A. Chase Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (200.05) |
| 1TS013 | Jere A. Chase Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 353.35 |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,119.01) |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,976.53 |
| 1TS015 | Philip C. Jones/1913 Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS015 | Philip C. Jones/1913 Trust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,461.73) |
| 1TS015 | Philip C. Jones/1913 Trust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,581.86 |
| 1TS016 | UNH 100 Club / General Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS016 | UNH 100 Club / General Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (17,300.80) |
| 1TS016 | UNH 100 Club / General Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 30,558.73 |
| 1TS017 | Creeley S. Buchanan Football | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS017 | Creeley S. Buchanan Football | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (582.62) |
| 1TS017 | Creeley S. Buchanan Football | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,029.10 |
| 1TS018 | Craig Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS018 | Craig Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,907.18) |
| 1TS018 | Craig Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,433.97 |
| 1TS019 | Andrew Mooradian Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS019 | Andrew Mooradian Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,253.69) |
| 1TS019 | Andrew Mooradian Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,957.09 |
| 1TS020 | Bernice Hill Class of 23 Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS020 | Bernice Hill Class of 23 Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,464.90) |
| 1TS020 | Bernice Hill Class of 23 Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,120.11 |
| 1TS021 | Arden G. Atkins Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS021 | Arden G. Atkins Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,238.13) |
| 1TS021 | Arden G. Atkins Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,551.18 |
| 1TS022 | Ken Pope Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TS022 | Ken Pope Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (753.33) |
| 1TS022 | Ken Pope Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,330.62 |
| 1TS023 | Holt Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TS023 | Holt Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,080.44) |
| 1TS023 | Holt Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 12,473.29 |
| 1TU001 | Walter W. Lucasse | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU001 | Walter W. Lucasse | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (43,309.45) |
| 1TU001 | Walter W. Lucasse | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 76,498.33 |
| 1TU002 | Alice M. Mitchell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU002 | Alice M. Mitchell Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,678.04) |
| 1TU002 | Alice M. Mitchell Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 15,328.18 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,831.63) |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,327.83 |
| 1TU004 | Richard M. Ford Endowed Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU004 | Richard M. Ford Endowed Mem | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,302.42) |
| 1TU004 | Richard M. Ford Endowed Mem | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,326.51 |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (79.96) |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 638.09 |
| 1TU006 | Ben Thompson Trust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU006 | Ben Thompson Trust | 552100 | Market Apprec on Investments | (115,813.29) | 76,575.35 | 27,531.83 |
| 1TU006 | Ben Thompson Trust | 552200 | Realized Gain & Loss on Investment | 19,580.13 | 19,036.64 | 98,940.31 |
| 1TU008 | Spaulding Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU008 | Spaulding Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (91,162.60) |
| 1TU008 | Spaulding Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 161,022.32 |
| 1TU009 | Paul J Holloway Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU009 | Paul J Holloway Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (11,593.51) |
| 1TU009 | Paul J Holloway Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 20,477.84 |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (116,281.68) |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 205,390.63 |
| 1TU013 | UNH Foreign Language Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU013 | UNH Foreign Language Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,675.97) |
| 1TU013 | UNH Foreign Language Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,257.75 |
| 1TU014 | UNH Engineering Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU014 | UNH Engineering Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,586.71) |
| 1TU014 | UNH Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,101.59 |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,369.89) |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,419.67 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,803.09) |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,851.88 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,199,603.00) |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,442,738.99 |
| 1TX001 | Marine Docent Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TX001 | Marine Docent Endowment Fund | 552100 | Market Apprec on Investments | 5,899.07 | 3,697.37 | 399.28 |
| 1TX001 | Marine Docent Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 252,696.10 | 532,358.07 | 5,803,473.56 |
| D35YIELD - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1TD020 | Velma W. Scruton Fund | 551310 | Trust Investment Income | 0.00 | 59.93 | 1,214.11 |
| 1TD020 | Velma W. Scruton Fund | 552300 | Endowment Yield | (1,599.36) | (1,025.63) | (6,865.65) |
| 1TD020 | Velma W. Scruton Fund | 71CZ67 | LI&A/Trust Investment Fees | (1,184.80) | (1,180.86) | (7,075.12) |
| 1TG008 | John S. Elliott Fund | 552300 | Endowment Yield | (89,280.80) | (60,227.53) | (629,375.72) |
| 1TG008 | John S. Elliott Fund | 71CZ67 | LI&A/Trust Investment Fees | (27,281.22) | (25,625.70) | (120,949.61) |
| 1TU006 | Ben Thompson Trust | 552300 | Endowment Yield | (5,527.99) | (5,822.67) | 8,034.56 |
| 1TU006 | Ben Thompson Trust | 71CZ67 | LI&A/Trust Investment Fees | (9,562.85) | (9,172.36) | (28,065.41) |
| 1TX001 | Marine Docent Endowment Fund | 552300 | Endowment Yield | 0.00 | 0.00 | 2,568.68 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | (134,437.02) | (102,994.82) | (780,514.16) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Unencoded | | | | | | |
| B50MTRAN - Transfers, net | | | | | | |
| 1AJMUB | UNH Memorial Union | 800025 | Mand Trans Out-Interest Payments | (55,342.95) | (63,056.40) | (151,335.36) |
| 1AJMUB | UNH Memorial Union | 800030 | Mand Trans Out-Principal Payments | (203,725.00) | (192,836.25) | (462,806.98) |
| 1AJREC | Campus Recreation | 800025 | Mand Trans Out-Interest Payments | (474,405.70) | (487,947.20) | (1,171,073.28) |
| 1AJREC | Campus Recreation | 800030 | Mand Trans Out-Principal Payments | (365,414.10) | (350,678.50) | (841,628.25) |
| 1AJWHT | Whittemore Center | 800025 | Mand Trans Out-Interest Payments | (132,908.30) | (151,133.85) | (362,721.24) |
| 1AJWHT | Whittemore Center | 800030 | Mand Trans Out-Principal Payments | (481,115.60) | (455,639.39) | (1,093,534.50) |
| 1AQHOS | UNH Dining Services | 800025 | Mand Trans Out-Interest Payments | (513,583.90) | (532,083.15) | (1,276,999.56) |
| 1AQHOS | UNH Dining Services | 800030 | Mand Trans Out-Principal Payments | (492,196.10) | (466,964.90) | (1,120,715.71) |
| 1AQHOU | UNH Housing | 800025 | Mand Trans Out-Interest Payments | (1,849,782.80) | (1,945,752.85) | (4,669,806.84) |
| 1AQHOU | UNH Housing | 800030 | Mand Trans Out-Principal Payments | (2,523,901.10) | (2,399,251.00) | (5,758,202.15) |
| 1AT001 | Ecoline | 800025 | Mand Trans Out-Interest Payments | 0.00 | (103,270.90) | (247,850.16) |
| 1AT001 | Ecoline | 800030 | Mand Trans Out-Principal Payments | 0.00 | (1,967,064.95) | (4,720,955.91) |
| 1LU001 | UNH Perkins Student Loan Fund | 810020 | Mand Trans In-Perkins Loan Match | 0.00 | 0.00 | 0.00 |
| 1LU003 | UNH Perkins Univ Contribution | 810020 | Mand Trans In-Perkins Loan Match | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 810035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 810015 | Mand Trans In-Cap Lease Int Pmts | 97,093.60 | 108,670.35 | 417,476.23 |
| 1NU002 | UNH Equipment | 810035 | Mand Trans In-Cap Lease Princ Pmts | 267,661.40 | 256,084.65 | 1,041,543.77 |
| 1NU002 | UNH Equipment | 800015 | Mand Trans Out-Cap Lease Int Pmts | 0.00 | 0.00 | 0.00 |
| 1NU005 | UNH State Bonds | 810025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 1NU005 | UNH State Bonds | 810030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 792,611.80 | 827,253.00 | 1,985,407.20 |
| 1NU006 | 2001 HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 914,736.65 | 866,029.20 | 2,078,470.00 |
| 1NU008 | 2001R HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 174,924.45 | 199,304.60 | 478,331.04 |
| 1NU008 | 2001R HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 643,920.80 | 609,504.39 | 1,462,810.50 |
| 1NU011 | 2002 HEFA Refunding Debt | 810025 | Mand Trans In-Interest Payments | 70,892.20 | 103,661.35 | 248,787.24 |
| 1NU011 | 2002 HEFA Refunding Debt | 810030 | Mand Trans In-Principal Payments | 862,605.00 | 819,226.90 | 1,966,144.50 |
| 1NU013 | 2006B-2 HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 507,466.50 | 386,599.50 | 927,838.80 |
| 1NU013 | 2006B-2 HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 332,765.75 | 316,919.75 | 760,607.40 |
| 1NU015 | 2005A HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 454,049.00 | 469,442.25 | 1,126,661.40 |
| 1NU015 | 2005A HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 404,072.75 | 384,831.15 | 923,594.70 |
| 1NU023 | 2006 HEFA Debt | 810025 | Mand Trans In-Interest Payments | 373,922.70 | 524,670.75 | 1,259,209.80 |
| 1NU023 | 2006 HEFA Debt | 810030 | Mand Trans In-Principal Payments | 451,610.70 | 430,105.40 | 1,032,252.90 |
| 1NU024 | Ecoline HEFA 2007 Debt | 810025 | Mand Trans In-Interest Payments | 0.00 | 103,270.90 | 247,850.16 |
| 1NU024 | Ecoline HEFA 2007 Debt | 810030 | Mand Trans In-Principal Payments | 0.00 | 1,967,064.95 | 4,720,955.91 |
| 1NU09A | 2009A HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 47,855.70 | 55,701.45 | 133,683.48 |
| 1NU09A | 2009A HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 205,951.45 | 196,144.35 | 470,746.29 |
| 1NU15A | UNH 2015A HEFA Debt | 810025 | Mand Trans In-Interest Payments | 610,712.45 | 622,715.20 | 1,494,516.48 |
| 1NU15A | UNH 2015A HEFA Debt | 810030 | Mand Trans In-Principal Payments | 328,698.80 | 316,696.05 | 760,070.44 |
| 1UT001 | Energy and Campus Development | 800015 | Mand Trans Out-Cap Lease Int Pmts | (97,093.60) | (108,670.35) | (417,476.23) |
| 1UT001 | Energy and Campus Development | 800035 | Mand Trans Out-Cap Lease Princ Pmts | (267,661.40) | (256,084.65) | (1,041,543.77) |
| 1UU000 | Institutional Educational & General | 800025 | Mand Trans Out-Interest Payments | (6,411.15) | (9,374.65) | (22,499.16) |
| 1UU000 | Institutional Educational & General | 800030 | Mand Trans Out-Principal Payments | (78,010.00) | (74,087.10) | (177,809.02) |
| 1XJ003 | Police Vehicle Replacement | 810035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 800035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.05 | 0.12 |
| B55NTRAN - Transfers, net | | | | | | |
| 10UGCS | BUDGET ONLY Cost Share P1 INST | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 8010 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA McIntire Stennis | 8010 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | 8010 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 8010 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|--------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 11XH17 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH20 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 13S057 | 2018 Seat Belt Attitude Survey | 8O1063 | NonMand Tran Out-PI Share F&A | (1,204.66) | 0.00 | 0.00 |
| 13V169 | Sagamore BMPs | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 143400 | Soft Gamma-Ray Optics | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 147446 | NSF Fellowship Jessica Jarett | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147692 | NSF GFRP-Danielle Grogan | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 147801 | NSF GFRP-Elizabeth Landis | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 8,233.73 |
| 14B191 | Fast Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|---------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 14B192 | InterOperability Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (60.00) | (60.00) |
| 14B192 | InterOperability Lab | 8O1012 | NonMand Tran Out-Auxillary Funds | (915,000.00) | (850,000.00) | (850,000.00) |
| 14B192 | InterOperability Lab | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 139,292.58 |
| 14B192 | InterOperability Lab | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B200 | 10-Base-t | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (37,289.58) |
| 14B203 | Fibre Channel | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 53,508.54 |
| 14B206 | Wireless Networks | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (60,084.72) |
| 14B214 | Adsl | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (19,571.80) |
| 14B215 | Bridge Functions | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (18,889.72) |
| 14B266 | I-Scsi | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (498,256.01) |
| 14B347 | IPv6 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (39,019.56) |
| 14B348 | Power over DTE | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 34,130.63 |
| 14B369 | Serial Attached SCSI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|--------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 14B386 | Vox-Voice Over Consortium | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (16,802.33) |
| 14B604 | MIPI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B615 | Back Plane Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.01 |
| 14B615 | Back Plane Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (11,163.17) |
| 14B619 | Open Fabrics | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 43,604.88 |
| 14B676 | AVB-Audio Video Bridging | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B686 | GPON | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 44,388.18 |
| 14B707 | 1588 - Precision Clock | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B709 | 40-100 Gigabit Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (186,786.87) |
| 14B765 | NVMe | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 35,187.80 |
| 14B902 | Prevention of Head Impacts | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (454.37) |
| 14B922 | OCP | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B922 | OCP | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (26,013.59) |
| 14B927 | Noise Monitoring at Gut Bridge | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (116.02) | (116.02) |
| 14B929 | Fidelity Evaluation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|--------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 14B930 | Dispersive DVN Analysis | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (12,522.00) |
| 14B934 | Acoustic Detection of Gas Seep | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14B944 | Shoals Marine Lab Cornell | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 162,000.00 | 162,000.00 |
| 14B946 | Time Sensitive Networks | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 47,801.04 |
| 14B947 | Carrier Ethernet | 8O1009 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B947 | Carrier Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 17,747.61 |
| 14B948 | Automotive Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (4,678.83) |
| 14B955 | Footprint Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (10,000.01) |
| 14B970 | Viavi MLTT Support Project | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 23,367.81 |
| 14B976 | Sensor Pod N174-T007 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (6,479.46) |
| 14B984 | OPNFV | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 2,182.14 |
| 14B986 | IOL Software Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 87,578.47 |
| 14B986 | IOL Software Development | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (16,851.00) |
| 14B998 | Option-Task 7 | 8O1063 | NonMand Tran Out-PI Share F&A | (445.71) | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | (449,444.95) |
| 14BA06 | IOL Investments | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 930,728.35 |
| 14F146 | Chapters in Life Stories | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 17.83 |
| 14F181 | Nagoya University Visiting Sci | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 13,036.89 |
| 14G238 | California Agricultural Soils | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,690.86) | (2,690.86) |
| 14G250 | Oyster Habitat in Apalachicola | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (641.19) | (641.19) |
| 14G256 | Sesuit Creek Project | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (5,948.64) | (5,948.64) |
| 14G262 | Newburyport Dune Restoration | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (22,391.43) | (22,391.43) |
| 14GX00 | Forestry-Cty Reimbursal | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 203,862.05 |
| 14GX00 | Forestry-Cty Reimbursal | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX19 | Stafford County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX27 | Merrimack County FY '14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX39 | Stafford County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carroll County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX49 | Stafford County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

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| 14GX50 | Sullivan County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (36.92) |
| 14GX55 | Grafton County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (14,466.08) |
| 14GX56 | Hillsborough County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (36,171.69) |
| 14GX57 | Merrimack County FY 17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (80,628.98) |
| 14GX58 | Rockingham County FY 16 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (4,132.71) |
| 14GX60 | Sullivan County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (35,551.52) |
| 14GX68 | Rockingham County FY 17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (32,874.15) |
| 14GX76 | Hillsborough County FY 19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14N921 | NH Farm to School | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (4,192.87) |
| 14NE94 | Prevention of Head Impacts | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (65.25) | (65.25) |
| 14NF70 | DPHS-RHC-TA | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NF83 | Neonatal Mortality of Moose | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (2,500.00) |
| 14NG45 | Changing Campus Culture | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG51 | EFH-CACL | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG66 | Geospatial Models of Movement | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (11,419.96) | (11,419.96) |
| 14NH05 | Consulting Sevices | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (200.94) | (200.94) |
| 14NH59 | Phi Delta Frat Technical Assis | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (913.08) |
| 14NH74 | Program Evaluation | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (7,500.00) |
| 14NH93 | HPV District 1 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (9,102.67) | (9,102.67) |
| 14NI08 | NAS-FASD Needs Assessment | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (2,302.66) |
| 14NI21 | 9-28-17 Work Session IDN 7 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (233.97) |
| 14UB34 | Digital Privacy in Appalachia | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (10,293.15) | (10,293.15) |
| 14ZAD1 | UNH P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 192,832.30 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 197,130.82 | (19,850.91) | (3,591,592.64) |
| 14ZAD2 | UNH P2 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 15,403.99 | 165,538.08 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 8I1004 | NonMand Tran In-Cost Share F&A | (197,746.17) | (94,017.18) | (394,800.97) |
| 14ZU00 | CWS Balance Sheet Activity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

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| 14ZU84 | Newmarket School District | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.09 | 0.09 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 81ZVCS | NMT For Voluntary Cost Sharing | 2.89 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (0.02) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (0.89) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRRC Administrative - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C811 | Management OEDW-CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |

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| 15C817 | Ollinger-Terrestrial - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C825 | Administration Year 2 | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (42,830.55) |
| 15C862 | Wildcat Transit Route - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,911.17 | 1,644.10 |
| 15C862 | Wildcat Transit Route - CS | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophy - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophy - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
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| 15C904 | Higher RAP RAS Spec - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 2,932.37 |
| 15C911 | Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,392.87 |
| 15C912 | 2013 Eelgrass Imagery - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 131.30 | 131.30 |
| 15C913 | Closed Loop Structure - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 62.37 | 62.37 |
| 15C914 | PREP Year 17 CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (16,710.13) |
| 15C925 | PLACE-CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 17,464.27 | 17,236.50 |
| 15C933 | Huber Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 544.06 | 544.06 |
| 15C943 | Fate of Methane-Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 295.57 | 295.57 |
| 15C943 | Fate of Methane-Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 338.21 | 338.21 |
| 15C944 | 2014 Program Management - CS | 811003 | NonMand Tran In-Cost Share | (43,658.93) | 0.00 | 55,666.00 |
| 15C944 | 2014 Program Management - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 44,564.30 | 44,989.63 |
| 15C946 | 2014-17 NHSG Extension Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 6,939.92 | 11,796.97 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 7,958.27 | 9,733.79 |
| 15C949 | 2014-17 NHSG Education - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,453.41 | 2,915.02 |
| 15C950 | 2014-17 NHSG Communications - CS | 811003 | NonMand Tran In-Cost Share | 43,658.93 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | 811004 | NonMand Tran In-Cost Share F&A | 9,741.50 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C951 | Great Bay Sediment Nutrients - CS | 811004 | NonMand Tran In-Cost Share F&A | 363.61 | 0.00 | 4,941.58 |
| 15C951 | Great Bay Sediment Nutrients - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 7,331.46 |
| 15C951 | Great Bay Sediment Nutrients - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 3,071.88 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,897.95 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 74.02 | 707.70 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C955 | Geospatial Models of Movement - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | 811003 | NonMand Tran In-Cost Share | (8,780.09) | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |

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| 15C964 | UNH A-Lot Retrofit - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (2,507.33) | (2,507.33) |
| 15C967 | Aquaculture Raft - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 13,524.33 |
| 15C970 | Child Welfare Tuition Partners - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 27,076.43 |
| 15C970 | Child Welfare Tuition Partners - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 11,344.94 |
| 15C971 | NARF-Net Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 8I1003 | NonMand Tran In-Cost Share | 8,638.81 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 938.70 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (17,894.05) |
| 15C988 | Stable Isotope Instrumentation - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | (15,193.18) | (14,947.03) |
| 15C988 | Stable Isotope Instrumentation - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA05 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 5,203.82 | 0.00 | 5,510.00 |
| 15CA05 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 1,010.14 | 1,633.37 | 3,218.02 |
| 15CA06 | Slavery and the Making - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 8I1003 | NonMand Tran In-Cost Share | 314.48 | 5,175.18 | 5,175.19 |
| 15CA07 | UNH USDA NE Climate Hub - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 149.34 | 2,122.94 | 2,458.16 |
| 15CA08 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 28,190.07 |
| 15CA08 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 909.80 | 2,763.60 | 13,390.20 |
| 15CA11 | CPE FY16 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA11 | CPE FY16 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 20,042.74 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 9,098.10 | 6,169.49 | 25,198.13 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 23,260.16 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
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| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 9,745.78 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA19 | White Pine Forest Health CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 3,804.51 | 7,564.14 |
| 15CA19 | White Pine Forest Health CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,198.62 | 3,592.85 |
| 15CA20 | Fast Forward FY17 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 46.82 | 46.82 |
| 15CA23 | Student Support Services - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (3,376.09) | (3,376.09) |
| 15CA23 | Student Support Services - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA24 | USDA Soil Moisture - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA24 | USDA Soil Moisture - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA24 | USDA Soil Moisture - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 69,150.12 | 67,180.10 | 68,165.14 |
| 15CA27 | Confucius Institute - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 29,250.50 | 28,148.45 | 28,561.14 |
| 15CA29 | Fleet Replacement Phase VI - CS | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 2,235.12 |
| 15CA32 | Autonomous Rovers - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,378.97 |
| 15CA32 | Autonomous Rovers - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 115.10 | 655.01 | 655.01 |
| 15CA33 | NSF Program Officer Year 2 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA33 | NSF Program Officer Year 2 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 109.37 | 252.72 | 622.98 |
| 15CA35 | Food Security - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 768.58 | 1,780.96 | 4,390.47 |
| 15CA35 | Food Security - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 325.04 | 746.28 | 1,839.61 |
| 15CA36 | Cost Share Year 1 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA36 | Cost Share Year 1 | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,523.75 | 4,523.75 |
| 15CA37 | Cost Share Year 2 | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,176.18 | 1,176.18 |
| 15CA38 | Public Value Partnership - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (74.01) | (74.01) |
| 15CA38 | Public Value Partnership - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (29.51) | (29.51) |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 47,533.28 | 47,533.28 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 7,526.13 | 22,578.18 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA41 | Shot Rings Out: King's Death c-s | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,178.13 | 6,205.79 |
| 15CA42 | The Living Bridge: Benchmark - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 16,820.00 | 16,820.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 7,048.00 | 7,048.00 |
| 15CA43 | 2016 SBDC Central - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA44 | Interpersonal Trauma Motives-CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CA45 | Northern New England JSHS - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA46 | Coos County Broadband Mapping CS SV | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (7.37) | (7.37) |
| 15CA51 | B-Lot Stormwater Management - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | (0.73) | (0.73) |
| 15CA51 | B-Lot Stormwater Management - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | 8I1003 | NonMand Tran In-Cost Share | 2,910.32 | 0.00 | 28,964.27 |
| 15CA52 | Interactions in Dune Systems - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 756.68 | 0.00 | 7,530.69 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 11,571.05 | 11,571.38 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,929.63 | 5,785.69 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 29,005.14 | 29,005.17 |
| 15CA57 | Emerging Oyster Industry in NH - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 4,834.12 | 14,502.48 |
| 15CA58 | UCEDD FY17 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |

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|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 15CA58 | UCEDD FY17 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 6,007.26 |
| 15CA60 | Improving Coastal Inundation CA-CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 3,003.55 |
| 15CA61 | Silvicultural Strategies - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (968.86) |
| 15CA65 | Fuel Station Generator Install - CS | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 5,586.18 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,452.42 |
| 15CA68 | Institutional Commitment | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 7,401.00 | 7,401.00 |
| 15CA68 | Institutional Commitment | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 19,316.00 | 8,896.00 | 8,896.00 |
| 15CA68 | Institutional Commitment | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 8,171.00 | 3,728.00 | 3,728.00 |
| 15CA68 | Institutional Commitment | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 3,692.00 |
| 15CA68 | Institutional Commitment | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA69 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 27,283.23 | 27,790.72 |
| 15CA70 | Pathogenic Vibrio in NH - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 4,547.14 | 13,895.25 |
| 15CA71 | Cod Genomics Stock Structure - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 8,242.38 | 8,242.38 |
| 15CA71 | Cod Genomics Stock Structure - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,772.50 | 4,020.50 |
| 15CA72 | Institutional Commitment | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 29,624.39 | 39,905.39 |
| 15CA72 | Institutional Commitment | 8I1004 | NonMand Tran In-Cost Share F&A | 881.03 | 10,951.66 | 26,466.53 |
| 15CA72 | Institutional Commitment | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 16,225.00 | 14,559.55 | 14,559.55 |
| 15CA72 | Institutional Commitment | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 6,863.00 | 6,100.45 | 6,100.45 |
| 15CA72 | Institutional Commitment | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 1,500.00 | 1,500.00 |
| 15CA72 | Institutional Commitment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (15,000.00) |
| 15CA74 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 12,964.23 |
| 15CA74 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 8,283.63 | 8,283.63 |
| 15CA75 | Edmond J Safra Fellow - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (2,893.90) | (2,893.90) |
| 15CA75 | Edmond J Safra Fellow - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 3,376.09 | 3,376.09 |
| 15CA76 | Year 2 funding - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 601.26 | 601.26 |
| 15CA77 | Cost Share No F&A | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 999.98 | 1,000.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 102,543.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 162,314.00 |
| 15CA84 | NNEJSHS-2017 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,658.88 |
| 15CA86 | Natural Coastal Barriers C-S | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 431.31 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 11,579.07 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 4,075.84 |
| 15CA89 | TQP-Coop Ext | 8I1003 | NonMand Tran In-Cost Share | 1,330.75 | 1,799.45 | 9,694.98 |
| 15CA89 | TQP-Coop Ext | 8I1004 | NonMand Tran In-Cost Share F&A | 106.46 | 144.10 | 775.76 |
| 15CA90 | UNH-TRRE - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,107.28 | 6,317.80 | 15,764.34 |
| 15CA90 | UNH-TRRE - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 155,770.07 | 98,019.06 | 162,131.16 |
| 15CA90 | UNH-TRRE - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 33,477.63 | 12,924.25 | 34,922.52 |
| 15CA90 | UNH-TRRE - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 101,189.39 | 48,490.75 | 81,778.25 |
| 15CA90 | UNH-TRRE - CS | 8ICS73 | NonMand Tran In-Cost Share-SubContr | 0.00 | (3,322.50) | 0.00 |
| 15CA91 | Market New Products Workshop - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 61,907.00 |
| 15CA92 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | (388.84) | 6,475.89 | 15,365.21 |
| 15CA93 | Cost Share Eelgrass Analyses | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA93 | Cost Share Eelgrass Analyses | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 30,000.00 | 30,000.00 |
| 15CA96 | NH Humanities Collaborative - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (3,000.10) | 3,000.10 | 3,000.10 |
| 15CA96 | NH Humanities Collaborative - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (234.02) | 234.02 | 234.02 |
| 15CA97 | 2017 SBDC Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 258.56 |
| 15CA97 | 2017 SBDC Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 91.02 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 12,488.78 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 6,244.27 |
| 15CA99 | WRRC Administration YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 8,329.09 |

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|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| 15CA99 | WRRRC Administration YR2 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 2,931.77 |
| 15CAUS | Undistributed Sals for Acad Affairs | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 4,256.19 |
| 15CB00 | Rainbow Smelt Resource - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 2,123.38 |
| 15CB02 | NaED: Spencer Postdoctoral - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 7,720.43 | 7,720.44 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 964.42 | 964.53 |
| 15CB04 | Long-Term Research in Northern - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 964.45 | 964.53 |
| 15CB04 | Long-Term Research in Northern - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 160.68 | 482.17 |
| 15CB05 | Chaga Resources in the WMNF - CS | 811003 | NonMand Tran In-Cost Share | 23,077.63 | 13,773.38 | 26,844.17 |
| 15CB05 | Chaga Resources in the WMNF - CS | 811004 | NonMand Tran In-Cost Share F&A | 3,884.71 | 4,567.70 | 13,422.13 |
| 15CB06 | UNH Asset Management Grant - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 6,000.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 2,310.68 |
| 15CB07 | NSRC: Theme 2 Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,155.28 |
| 15CB08 | NH Space Grant Cost Share | 811003 | NonMand Tran In-Cost Share | 1,547.90 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 781.67 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB09 | CPE FY18 - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 3,729.14 | 6,749.06 |
| 15CB09 | CPE FY18 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 10,107.71 | 18,293.11 |
| 15CB09 | CPE FY18 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 4,235.14 | 7,664.75 |
| 15CB10 | 2017 Estuarine Monitoring - CS | 811004 | NonMand Tran In-Cost Share F&A | 2,193.30 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 1,849.48 | 1,849.55 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 42,519.95 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 11,055.21 |
| 15CB13 | Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 4,745.10 | 11,604.24 |
| 15CB13 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 9,499.80 | 23,232.13 |
| 15CB13 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 3,980.56 | 9,734.45 |
| 15CB15 | Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 5,249.01 |
| 15CB15 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,039.39 | 0.00 | 8,041.53 |
| 15CB15 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,554.66 | 0.00 | 3,369.42 |
| 15CB17 | Northern Forest Response - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 550.83 | 551.08 |
| 15CB17 | Northern Forest Response - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 275.45 | 275.54 |
| 15CB18 | Student Support Services-Yr 3 - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 65,673.72 |
| 15CB18 | Student Support Services-Yr 3 - CS | 811004 | NonMand Tran In-Cost Share F&A | 673.84 | 1,521.46 | 4,190.45 |
| 15CB19 | CS Neural Pathways | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (0.04) | 30,934.65 | 30,934.65 |
| 15CB19 | CS Neural Pathways | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.02 | 12,961.63 | 12,961.63 |
| 15CB21 | CS Diagnostic Sensor | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (3.20) | 31,090.00 | 31,090.00 |
| 15CB21 | CS Diagnostic Sensor | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (1.31) | 13,026.71 | 13,026.71 |
| 15CB22 | CS Design Principles | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (3.12) | 31,766.67 | 31,766.67 |
| 15CB22 | CS Design Principles | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (1.29) | 13,310.23 | 13,310.23 |
| 15CB23 | CS Implantable Sensor | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 29,446.09 | 29,446.32 |
| 15CB23 | CS Implantable Sensor | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 12,337.91 | 12,337.97 |
| 15CB24 | CS Salary Cap | 811003 | NonMand Tran In-Cost Share | 0.00 | 2,052.35 | 11,071.10 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 811003 | NonMand Tran In-Cost Share | 1,107.54 | 1,368.24 | 2,312.32 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 16,906.86 | 16,906.89 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,465.23 | 4,395.69 |
| 15CB32 | Safety Net Year 3 CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 48,206.44 |
| 15CB32 | Safety Net Year 3 CS | 811004 | NonMand Tran In-Cost Share F&A | 13,875.47 | 0.00 | 16,823.47 |
| 15CB33 | CS Salary Cap | 811003 | NonMand Tran In-Cost Share | 1,107.55 | 1,368.24 | 2,312.32 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 145.91 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 18,264.88 |
| 15CB40 | 2018 SBDC - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 6,324.58 |
| 15CB41 | Investing in Our Future - CS | 811003 | NonMand Tran In-Cost Share | 27,704.80 | 0.00 | 7,379.70 |
| 15CB41 | Investing in Our Future - CS | 811004 | NonMand Tran In-Cost Share F&A | 5,282.46 | 0.00 | 819.90 |
| 15CB42 | AdjustDepth - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 3,143.77 |
| 15CB42 | AdjustDepth - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 4,430.70 |
| 15CB42 | AdjustDepth - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 1,856.86 |
| 15CB44 | Continuous, High Yield Kelp - CS | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 3,242.66 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 4,570.47 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 1,914.88 |
| 15CB45 | Nature-Based Coastal Infra - CS | 811004 | NonMand Tran In-Cost Share F&A | 1,011.46 | 0.00 | 4,257.04 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,000.00 | 0.00 | 6,000.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,538.00 | 0.00 | 2,514.06 |

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|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 15CB47 | Varga EPScoR - CS | 811003 | NonMand Tran In-Cost Share | 32,486.69 | 0.00 | 7,429.50 |
| 15CB47 | Varga EPScoR - CS | 811004 | NonMand Tran In-Cost Share F&A | 5,468.61 | 0.00 | 3,714.78 |
| 15CB48 | Creating Functioning Landscape CS | 811003 | NonMand Tran In-Cost Share | 27,605.55 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 811004 | NonMand Tran In-Cost Share F&A | 7,582.20 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 811004 | NonMand Tran In-Cost Share F&A | 26,150.60 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 53,557.98 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 22,655.02 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | 81CS74 | NonMand Tran In-Cost Share-Equipmen | 85,347.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 811003 | NonMand Tran In-Cost Share | 5,756.96 | 0.00 | 7,090.82 |
| 15CB51 | Science-Based Rehabilitation - CS | 811004 | NonMand Tran In-Cost Share F&A | 2,907.20 | 0.00 | 3,545.38 |
| 15CB52 | CS Sustainability of NE Aquacult | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 6,786.47 |
| 15CB54 | Watson Jonah Crabs - CS | 811003 | NonMand Tran In-Cost Share | 7,828.20 | 0.00 | 7,867.21 |
| 15CB54 | Watson Jonah Crabs - CS | 811004 | NonMand Tran In-Cost Share F&A | 1,317.74 | 0.00 | 3,933.60 |
| 15CB55 | Watts Ecosystem Assessments - CS | 811004 | NonMand Tran In-Cost Share F&A | 1,607.02 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 811003 | NonMand Tran In-Cost Share | 20,509.90 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 811004 | NonMand Tran In-Cost Share F&A | 4,971.51 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 811004 | NonMand Tran In-Cost Share F&A | 5,276.31 | 0.00 | 0.00 |
| 15CB58 | Northern New England Symposium - CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,000.00 |
| 15CB60 | Education - CS | 811003 | NonMand Tran In-Cost Share | 9,289.09 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 811004 | NonMand Tran In-Cost Share F&A | 583.32 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 811003 | NonMand Tran In-Cost Share | 36,138.44 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 811004 | NonMand Tran In-Cost Share F&A | 4,097.47 | 0.00 | 0.00 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 811004 | NonMand Tran In-Cost Share F&A | 8,062.60 | 0.00 | 0.00 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 32,056.41 | 0.00 | 0.00 |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 13,559.85 | 0.00 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 811004 | NonMand Tran In-Cost Share F&A | 10,459.08 | 0.00 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 43,663.26 | 0.00 | 0.00 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 18,469.57 | 0.00 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 811004 | NonMand Tran In-Cost Share F&A | 6,688.08 | 0.00 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 30,244.00 | 0.00 | 0.00 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 12,793.00 | 0.00 | 0.00 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 811003 | NonMand Tran In-Cost Share | 2,218.31 | 0.00 | 1,323.63 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | 811004 | NonMand Tran In-Cost Share F&A | 1,892.82 | 0.00 | 465.91 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 811004 | NonMand Tran In-Cost Share F&A | 5,820.23 | 0.00 | 0.00 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 24,297.56 | 0.00 | 0.00 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 10,277.87 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 811004 | NonMand Tran In-Cost Share F&A | 2,352.99 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 811004 | NonMand Tran In-Cost Share F&A | 2,246.32 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 13,380.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 5,660.00 | 0.00 | 0.00 |
| 15CB71 | Natural Resource Outreach - CS | 811004 | NonMand Tran In-Cost Share F&A | 644.68 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 811004 | NonMand Tran In-Cost Share F&A | 3,214.24 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 6,416.94 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 2,714.36 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 5,455.46 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 81CS61 | NonMand Tran In-Cost Share-Salaries | 10,891.38 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 81CS65 | NonMand Tran In-Cost Share-Fringe | 4,607.06 | 0.00 | 0.00 |
| 15CB76 | SPaT Challenge - CS | 811004 | NonMand Tran In-Cost Share F&A | 1,775.82 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 811004 | NonMand Tran In-Cost Share F&A | 357.88 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 81CS61 | NonMand Tran In-Cost Share-Salaries | 4,095.00 | 0.00 | 0.00 |
| 15CB84 | Green Infrastructure Restorat - CS | 81CS65 | NonMand Tran In-Cost Share-Fringe | 1,732.00 | 0.00 | 0.00 |
| 15CB87 | NH-INBRE Year 3 CS | 811003 | NonMand Tran In-Cost Share | 5,600.37 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 811004 | NonMand Tran In-Cost Share F&A | 1,054.47 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 811003 | NonMand Tran In-Cost Share | 200,000.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 811004 | NonMand Tran In-Cost Share F&A | 13,688.82 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 81CS61 | NonMand Tran In-Cost Share-Salaries | 37,250.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 81CS65 | NonMand Tran In-Cost Share-Fringe | 15,757.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 81CS71 | NonMand Tran In-Cost Share-Support | 35,000.00 | 0.00 | 0.00 |
| 15CB99 | RII-Track 1 E.Berda CS | 81CS72 | NonMand Tran In-Cost Share-FinAid | 1,051.25 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 801009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15CC00 | RII-Track 1 M.Knezevic CS | 81CS72 | NonMand Tran In-Cost Share-FinAid | 6,835.25 | 0.00 | 0.00 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 81CS72 | NonMand Tran In-Cost Share-FinAid | 5,441.25 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 15CDUS | Undistributed Salaries for CEPS | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX13 | Cheshire County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX48 | Rockingham County State FY 15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 3,611.39 |
| 15GX52 | Carroll County State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 189.97 |
| 15GX53 | Cheshire Coounty State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (14,151.28) |
| 15GX54 | Coos County State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 8,183.07 |
| 15GX55 | Grafton County State FY '17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (23,748.07) |
| 15GX56 | Hillsborough County State FY '17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (44,172.48) |
| 15GX57 | Merrimack County State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (21,487.47) |
| 15GX58 | Rockingham County State FY 16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (5,551.58) |
| 15GX60 | Sullivan County State FY '17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (5,284.37) |
| 15GX61 | Belknap County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 16,374.00 |
| 15GX62 | Carroll County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 28,797.00 |
| 15GX63 | Cheshire County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 24,357.00 |
| 15GX64 | Coos County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 27,931.00 |
| 15GX65 | Grafton County State FY '18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 29,620.00 |
| 15GX66 | Hillsborough County State FY '18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 51,855.00 |
| 15GX67 | Merrimack County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 34,400.00 |
| 15GX68 | Rockingham County State FY 17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (36,489.51) |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-----------------------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | |
| B55NTRAN - Transfers, net | | | | | |
| 15GX69 | Stafford County State FY 18 | 811003 | NonMand Tran In-Cost Share | 0.00 | 18,167.00 |
| 15GX70 | Sullivan County State FY '18 | 811003 | NonMand Tran In-Cost Share | 0.00 | 40,846.00 |
| 15GX75 | Grafton County State FY 19 | 811003 | NonMand Tran In-Cost Share | 30,242.00 | 0.00 |
| 15GX76 | Hillsborough County State FY '19 | 811003 | NonMand Tran In-Cost Share | 52,944.00 | 0.00 |
| 15GX78 | Rockingham County State FY 18 | 811003 | NonMand Tran In-Cost Share | 0.00 | 61,975.00 |
| 15GX80 | Sullivan County State '19 | 811003 | NonMand Tran In-Cost Share | 41,704.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 811016 | NMT from Restricted-AES PAU match | 256,793.97 | 327,590.81 |
| 15H550 | Climate Chg, Carbon Cycling, LU | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 |
| 15H566 | Finfish Prod Recirculating Sys | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 |
| 15H589 | Reg. of translational complex | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | 811016 | NMT from Restricted-AES PAU match | 0.00 | 3,387.47 |
| 15H605 | Exp Aerobic Composting System | 811016 | NMT from Restricted-AES PAU match | 0.00 | 17,437.53 |
| 15H606 | Ovarian influences Ruminants | 811016 | NMT from Restricted-AES PAU match | 0.00 | 2,059.27 |
| 15H608 | Harvest Shellfish Safety | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 |
| 15H609 | Interspecies Hybrids Squash | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | 811016 | NMT from Restricted-AES PAU match | 0.00 | 28,389.12 |
| 15H611 | Conservation Plant Resources | 811016 | NMT from Restricted-AES PAU match | 14,676.38 | 2,059.27 |
| 15H612 | Comm Health & Resilience | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 |
| 15H613 | Root Cold Tol & Plant Perform | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 |
| 15H615 | Managing Systems to Improve | 811016 | NMT from Restricted-AES PAU match | 3,844.51 | 4,380.16 |
| 15H616 | Managing Systems to Improve | 811016 | NMT from Restricted-AES PAU match | 2,746.08 | 17,984.29 |
| 15H619 | Soil Microbial Efficiency | 811016 | NMT from Restricted-AES PAU match | 12,645.71 | 86,953.74 |
| 15H620 | Role of landscape heterogeneity NH | 811016 | NMT from Restricted-AES PAU match | 0.00 | 42,168.26 |
| 15H621 | White worm Agriculture and Use | 811016 | NMT from Restricted-AES PAU match | 0.00 | 9,787.20 |
| 15H622 | Enhancement of Oyster Farming | 811016 | NMT from Restricted-AES PAU match | 0.00 | 22,637.93 |
| 15H624 | Endocrine Control Reproduction | 811016 | NMT from Restricted-AES PAU match | 0.00 | 3,902.86 |
| 15H625 | Endemicity in NE shellfish waters | 811016 | NMT from Restricted-AES PAU match | 0.00 | 57,919.37 |
| 15H626 | Aquaculture Systems ME Gulf | 811016 | NMT from Restricted-AES PAU match | 2,590.36 | 16,119.85 |
| 15H627 | North Atlantic Seaweeds Selection | 811016 | NMT from Restricted-AES PAU match | 0.00 | 13,816.28 |
| 15H628 | Solutions to Bee Problems | 811016 | NMT from Restricted-AES PAU match | 19,802.12 | 38,324.49 |
| 15H631 | Use of phosphodiesterase inhibitors | 811016 | NMT from Restricted-AES PAU match | 0.00 | 3,650.19 |
| 15H632 | Applied Agricultural Genomics | 811016 | NMT from Restricted-AES PAU match | 41,445.94 | 67,161.13 |
| 15H633 | Search | 811016 | NMT from Restricted-AES PAU match | 15,998.87 | 82,185.26 |
| 15H634 | Climate, Carbon and Land Use | 811016 | NMT from Restricted-AES PAU match | 38,855.58 | 62,289.35 |
| 15H635 | Varieties & Small Fruit Prof in NH | 811016 | NMT from Restricted-AES PAU match | 2,590.36 | 11,127.63 |
| 15H636 | Cultivating Ecosystem Services | 811016 | NMT from Restricted-AES PAU match | 12,489.99 | 25,685.55 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 811016 | NMT from Restricted-AES PAU match | 39,192.02 | 47,921.48 |
| 15H638 | Exploratory Research | 811016 | NMT from Restricted-AES PAU match | 20,461.12 | 33,224.37 |
| 15H639 | Improving finfish production | 811016 | NMT from Restricted-AES PAU match | 11,811.22 | 8,580.74 |
| 15H640 | Pathways of Microcystin Exposure | 811016 | NMT from Restricted-AES PAU match | 6,326.98 | 11,907.57 |
| 15H641 | NE Steelhead Trout Aquaculture | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 |
| 15H644 | The Ecology of Soil Health | 811016 | NMT from Restricted-AES PAU match | 18,408.51 | 13,185.62 |
| 15H645 | Interspecies Hybrids Squash | 811016 | NMT from Restricted-AES PAU match | 2,590.36 | 13,683.88 |
| 15H646 | Wind Turbine Induced Noise | 811016 | NMT from Restricted-AES PAU match | 2,590.36 | 14,800.91 |
| 15H647 | Impacts on Shellfish Safety | 811016 | NMT from Restricted-AES PAU match | 12,943.83 | 36,480.58 |
| 15H648 | Recirculating Aquaponic Systems | 811016 | NMT from Restricted-AES PAU match | 19,048.14 | 33,004.37 |
| 15H649 | Weight Related Factors | 811016 | NMT from Restricted-AES PAU match | 8,132.04 | 0.00 |
| 15H650 | Bee Health | 811016 | NMT from Restricted-AES PAU match | 10,999.23 | 11,052.59 |
| 15H651 | NH Watershed Management | 811016 | NMT from Restricted-AES PAU match | 15,662.43 | 0.00 |
| 15H652 | Commercial Greenhouse Prod | 811016 | NMT from Restricted-AES PAU match | 24,521.73 | 15,125.17 |
| 15H653 | Pop structure & heterogeneity | 811016 | NMT from Restricted-AES PAU match | 10,744.06 | 0.00 |
| 15H654 | Behavioral Genomics Larval Stlmt | 811016 | NMT from Restricted-AES PAU match | 11,914.03 | 3,672.00 |
| 15H657 | Influence of Ovary Uterus &Emb | 811016 | NMT from Restricted-AES PAU match | 1,787.84 | 0.00 |
| 15H658 | Ecological Invasion of ST36 Vibrio | 811016 | NMT from Restricted-AES PAU match | 2,590.36 | 0.00 |
| 15H659 | Water Quality,River Network Scales | 811016 | NMT from Restricted-AES PAU match | 14,921.47 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | 811016 | NMT from Restricted-AES PAU match | 46,708.93 | 54,558.71 |
| 15H663 | Harnessing Chemical Ecology | 811016 | NMT from Restricted-AES PAU match | 41,429.81 | 35,847.80 |
| 15H665 | Quantifying the drivers of weed | 811016 | NMT from Restricted-AES PAU match | 26,365.59 | 0.00 |
| 15H666 | Soil Microbial Growth | 811016 | NMT from Restricted-AES PAU match | 26,365.59 | 0.00 |
| 15H667 | Soil Microbiome in NH Ag | 811016 | NMT from Restricted-AES PAU match | 9,463.41 | 0.00 |
| 15H677 | Managing Plant Microbe Interactions | 811016 | NMT from Restricted-AES PAU match | 18,926.82 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 811016 | NMT from Restricted-AES PAU match | 146,052.12 | 209,108.75 |
| 15MS73 | Sustainable Prod of Wood Shav | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | 811016 | NMT from Restricted-AES PAU match | 0.00 | 6,474.93 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 15MS75 | Pop Genetics of NH Bobcats | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | 811016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | 811016 | NMT from Restricted-AES PAU match | 3,844.51 | 20,679.67 | 20,679.67 |
| 15MS78 | Hydrologic Change in Forests | 811016 | NMT from Restricted-AES PAU match | 0.00 | 34,827.43 | 34,827.43 |
| 15MS79 | Complex Forest Landscapes | 811016 | NMT from Restricted-AES PAU match | 16,155.72 | 2,190.41 | 2,190.41 |
| 15MS80 | Bat Population Recovery | 811016 | NMT from Restricted-AES PAU match | 0.00 | 19,567.02 | 19,567.02 |
| 15MS81 | Connectivity of Wildlife Population | 811016 | NMT from Restricted-AES PAU match | 40,288.90 | 20,736.72 | 20,736.73 |
| 15MS82 | Impact of Invasive Shrubs | 811016 | NMT from Restricted-AES PAU match | 0.00 | 2,341.71 | 2,341.71 |
| 15MS83 | Decadal trends in forest biogeochem | 811016 | NMT from Restricted-AES PAU match | 40,288.78 | 57,398.10 | 56,654.80 |
| 15MS85 | Small Mammals as Indicators | 811016 | NMT from Restricted-AES PAU match | 40,759.92 | 39,004.11 | 39,004.11 |
| 15MS86 | Isolation by Synurbization | 811016 | NMT from Restricted-AES PAU match | 0.00 | 5,150.00 | 5,150.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | 811016 | NMT from Restricted-AES PAU match | 40,288.90 | 36,662.40 | 36,662.40 |
| 15MS88 | Invasive plant impacts NH | 811016 | NMT from Restricted-AES PAU match | 15,957.61 | 2,700.00 | 2,700.00 |
| 15MS90 | Disease-associated bark communities | 811016 | NMT from Restricted-AES PAU match | 36,662.40 | 27,496.75 | 27,496.76 |
| 15MS91 | Ecohydrological Impacts Forest | 811016 | NMT from Restricted-AES PAU match | 18,252.79 | 0.00 | 0.00 |
| 15P172 | Program Income | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (914.44) | (914.44) |
| 15P185 | Program Income | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (0.08) | (0.08) |
| 15P193 | Program Income | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 82.99 | 83.88 |
| 15P195 | Program Income | 811015 | NonMand Tran In-Cur ResTran Fnds | 121.48 | 65.57 | 1,177.63 |
| 15P198 | NH Humanities Collaborative ProgInc | 811015 | NonMand Tran In-Cur ResTran Fnds | 493.55 | 1,585.36 | 6,081.26 |
| 15P199 | Program Income | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (0.01) | (0.01) |
| 15P205 | 2017-2018 Scholars Prog Inc | 811015 | NonMand Tran In-Cur ResTran Fnds | 44.51 | 301.67 | 2,399.85 |
| 15P206 | Proposed Methodologies Prog Inc | 811015 | NonMand Tran In-Cur ResTran Fnds | 76.29 | 334.85 | 2,184.98 |
| 15P215 | Summer Boot Camps Program Inc | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,176.18 | 0.00 | 3,276.09 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 117.55 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (18,137.99) | (18,137.99) |
| 17C004 | External Cost Share | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | (2.89) | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 547,248.00 | 547,248.00 |
| 184FSE | 2018-2019 Federal SEOG | 811015 | NonMand Tran In-Cur ResTran Fnds | 547,248.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (218,899.00) | (218,899.00) |
| 184FWD | 2017-2018 Federal Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 218,899.00 | 218,899.00 |
| 184FWD | 2017-2018 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (18,685.00) | (547,248.00) | (547,248.00) |

| 1D - UNH - Durham | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|----------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 184FWE | 2018-2019 Federal Work Study | 811015 | NonMand Tran In-Cur ResTran Fnds | 18,685.00 | 0.00 | 0.00 |
| 184FWE | 2018-2019 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (547,248.00) | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 195,779.00 | 0.00 | (651,184.97) |
| 1AACCT | Counseling Center | 811009 | NonMand Tran In-Int Desig Fnds | 1,800.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 811012 | NonMand Tran In-Auxillary Funds | 38,659.00 | 0.00 | 38,659.00 |
| 1AACCT | Counseling Center | 811063 | NonMand Tran In-PI Share F&A | 2,250.00 | 2,104.52 | 2,104.52 |
| 1AACCT | Counseling Center | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (110,113.44) |
| 1AACCT | Counseling Center | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AACCT | Counseling Center | 8O1039 | For Capital Projects (not R&R) | (25,051.62) | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 118,060.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (85,561.99) |
| 1AAHBP | UNH Student Health Benefit Plan | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 811006 | NonMand Tran In-General Funds | 3,500.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health Services | 811012 | NonMand Tran In-Auxillary Funds | 65,824.00 | 0.00 | 65,824.00 |
| 1AAHSC | UNH Health Services | 8O1006 | NonMand Tran Out-General Funds | (75.00) | 0.00 | (200.00) |
| 1AAHSC | UNH Health Services | 8O1039 | For Capital Projects (not R&R) | (10,388.44) | 0.00 | 0.00 |
| 1AARES | Residential life | 811012 | NonMand Tran In-Auxillary Funds | 2,282,049.00 | 2,318,711.00 | 2,197,720.20 |
| 1AARES | Residential life | 8O1006 | NonMand Tran Out-General Funds | (250.00) | (300.00) | (750.00) |
| 1AARES | Residential life | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 1,120.00 |
| 1AE267 | Center For Venture Research | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 811012 | NonMand Tran In-Auxillary Funds | 1,500.00 | 0.00 | 9,500.00 |
| 1AECFB | Center for Family Business | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 22,758.04 |
| 1AECFB | Center for Family Business | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 2,000.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AJHBP | UNH Student Health Benefit Plan | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (11,740.73) |
| 1AJHSC | UNH Health Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 811012 | NonMand Tran In-Auxillary Funds | 64,484.00 | 6,500.00 | 70,984.00 |
| 1AJMUB | UNH Memorial Union | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,812.00) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8O1039 | For Capital Projects (not R&R) | 0.00 | (5,257.48) | (27,177.24) |
| 1AJMUB | UNH Memorial Union | 8O2005 | R&R Transfers- Optional | 0.00 | (175,000.00) | (1,020,432.39) |
| 1AJREC | Campus Recreation | 811012 | NonMand Tran In-Auxillary Funds | 123,269.00 | 0.00 | 123,269.00 |
| 1AJREC | Campus Recreation | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (12,475.00) | (196,927.46) |
| 1AJREC | Campus Recreation | 8O1039 | For Capital Projects (not R&R) | 0.00 | (29,816.00) | (27,825.00) |
| 1AJREC | Campus Recreation | 8O2005 | R&R Transfers- Optional | 0.00 | (46,825.41) | (780,118.80) |
| 1AJWHT | Whittemore Center | 811012 | NonMand Tran In-Auxillary Funds | 643,526.00 | 644,852.30 | 1,303,129.76 |
| 1AJWHT | Whittemore Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,915.00) | (2,915.00) | (7,000.00) |
| 1AJWHT | Whittemore Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 92,697.17 |
| 1AKSTR | Computer Store | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 111,492.00 | 171,492.00 |
| 1AKSTR | Computer Store | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 1,048,767.42 | 1,289,344.38 |
| 1AKTEL | Telecommunications | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (60,000.00) |
| 1AKTEL | Telecommunications | 8O1039 | For Capital Projects (not R&R) | (47,201.00) | 0.00 | (1,963,773.82) |
| 1AQDDM | Discretionary Fund for Business Aff | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,752.81 |
| 1AQHOS | UNH Dining Services | 811012 | NonMand Tran In-Auxillary Funds | 5,000.00 | 5,000.00 | 166,483.00 |
| 1AQHOS | UNH Dining Services | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 15,600.00 |
| 1AQHOS | UNH Dining Services | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 850.00 |
| 1AQHOS | UNH Dining Services | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8O1006 | NonMand Tran Out-General Funds | (38,988.00) | (38,988.00) | (38,988.00) |
| 1AQHOS | UNH Dining Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (31,250.00) | (31,250.00) | (75,000.00) |
| 1AQHOS | UNH Dining Services | 8O1024 | NonMand Tran Out-Repay IFB Prin | (220,035.80) | (309,529.75) | (742,871.40) |
| 1AQHOS | UNH Dining Services | 8O1027 | NonMand Tran Out-Repay IFB Int | (3,371.15) | (13,482.45) | (32,357.88) |
| 1AQHOS | UNH Dining Services | 8O1039 | For Capital Projects (not R&R) | 0.00 | (6,000.00) | (6,000.00) |
| 1AQHOS | UNH Dining Services | 8O2005 | R&R Transfers- Optional | 0.00 | (1,421,633.72) | (3,627,623.89) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 1AQHOU | UNH Housing | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 17,771.00 | 17,771.00 |
| 1AQHOU | UNH Housing | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 8O1009 | NonMand Tran Out-Int Desig Fnds | (160,425.00) | (160,425.00) | (385,015.00) |
| 1AQHOU | UNH Housing | 8O1012 | NonMand Tran Out-Auxillary Funds | (2,282,049.00) | (2,335,882.00) | (2,214,891.20) |
| 1AQHOU | UNH Housing | 8O1024 | NonMand Tran Out-Repay IFB Prin | (286,987.35) | (279,434.45) | (670,642.68) |
| 1AQHOU | UNH Housing | 8O1027 | NonMand Tran Out-Repay IFB Int | (50,167.40) | (57,720.30) | (138,528.72) |
| 1AQHOU | UNH Housing | 8O1039 | For Capital Projects (not R&R) | (855,336.60) | (845,411.79) | (874,174.65) |
| 1AQHOU | UNH Housing | 8O2005 | R&R Transfers- Optional | (492,920.50) | (2,604,131.03) | (3,943,984.05) |
| 1AQMLS | Mail Services | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 8O1039 | For Capital Projects (not R&R) | (4,500.00) | (4,500.00) | (9,000.00) |
| 1AQMLS | Mail Services | 8O2005 | R&R Transfers- Optional | (35,000.00) | (11,000.00) | (3,470.59) |
| 1AQOBA | Business Affairs | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 1,000.00 | 1,000.00 |
| 1AQOBA | Business Affairs | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (600.00) | (600.00) |
| 1AQOBA | Business Affairs | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (4,000.00) |
| 1AQOBA | Business Affairs | 8O2005 | R&R Transfers- Optional | 0.00 | (10,508.34) | (53,853.26) |
| 1AQPRN | Printing Services | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,312.72 |
| 1AQPRN | Printing Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8O2005 | R&R Transfers- Optional | 0.00 | (100,000.01) | (37,610.12) |
| 1AQTRN | Transportation Services | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 19,475.70 |
| 1AQTRN | Transportation Services | 811012 | NonMand Tran In-Auxillary Funds | 32,018.00 | 9,000.00 | 32,018.00 |
| 1AQTRN | Transportation Services | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 44,783.31 |
| 1AQTRN | Transportation Services | 8O1006 | NonMand Tran Out-General Funds | (17,000.00) | (17,000.00) | (17,000.00) |
| 1AQTRN | Transportation Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (9,325.35) |
| 1AQTRN | Transportation Services | 8O1024 | NonMand Tran Out-Repay IFB Prin | (116,088.75) | (114,224.50) | (274,138.80) |
| 1AQTRN | Transportation Services | 8O1027 | NonMand Tran Out-Repay IFB Int | (1,973.00) | (3,837.25) | (9,209.40) |
| 1AQTRN | Transportation Services | 8O1039 | For Capital Projects (not R&R) | 0.00 | (8,607.00) | (10,806.68) |
| 1AQTRN | Transportation Services | 8O2005 | R&R Transfers- Optional | 0.00 | (645,643.70) | (1,158,659.82) |
| 1ARANM | Animal Care | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1ARIO2 | MIPI Sales | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (11,879.21) | (11,879.21) |
| 1ARIO2 | InterOperability Laboratory Reserve | 811012 | NonMand Tran In-Auxillary Funds | 915,000.00 | 850,000.00 | 850,000.00 |
| 1ARIO2 | InterOperability Laboratory Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (87,578.47) |
| 1ARRCC | Research Computing Operating | 811012 | NonMand Tran In-Auxillary Funds | 34,197.00 | 0.00 | 32,700.00 |
| 1ARRCC | Research Computing Operating | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (123,049.00) |
| 1ASATH | UNH Intercollegiate Athletics | 811012 | NonMand Tran In-Auxillary Funds | 509,500.00 | 504,000.00 | 504,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8O1006 | NonMand Tran Out-General Funds | (1,000.00) | (1,000.00) | (1,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1009 | NonMand Tran Out-Int Desig Fnds | (123,500.00) | (123,500.00) | (123,500.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1012 | NonMand Tran Out-Auxillary Funds | (578,000.00) | (578,000.00) | (578,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1039 | For Capital Projects (not R&R) | (28,000.00) | (2,580.00) | (327,580.00) |
| 1AT001 | Ecoline | 8O1009 | NonMand Tran Out-Int Desig Fnds | (625,000.00) | (416,665.00) | (1,250,000.00) |
| 1AT001 | Ecoline | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (250,000.00) |
| 1AT001 | Ecoline | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,807,548.99) |
| 1ATRNT | Facilities Rental Properties | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (10,000.00) |
| 1ATSPC | Small Projects Construction Team | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (200,777.21) |
| 1ATTOW | Telecommunication Towers | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (150,000.00) |
| 1AU001 | Auxiliary Bud- Proj Adjs | 811012 | NonMand Tran In-Auxillary Funds | 157,145.00 | 150,870.00 | 295,705.23 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (501,304.36) |
| 1D0ADJ | UNH Int Desig Adjustments | 811080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 370,417.83 | 26,912.28 | (2,095,885.65) |
| 1DA006 | NSF Cost of Educ Distribution | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 28,250.00 | 28,310.59 |
| 1DA009 | Hortense Sheppard Bequest | 811009 | NonMand Tran In-Int Desig Fnds | 28,250.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DA013 | VPAA Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (400.00) | (564.91) |
| 1DA016 | Exchange Programs | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 10,000.00 |
| 1DA017 | Washington Internship | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (10,000.00) |
| 1DA021 | Unrest Bequest - Carpenter | 8O1006 | NonMand Tran Out-General Funds | (24,000.00) | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (7,561.54) |
| 1DA026 | Faculty Development Award | 8O1009 | NonMand Tran Out-Int Desig Fnds | (105,440.00) | 0.00 | (20,231.23) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DA027 | Spaulding/Sidore Lecture Series | 811009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 10,000.00 | 10,000.00 |
| 1DA029 | Intl Educ Faculty Development | 811009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 0.00 | 20,000.00 |
| 1DA032 | Faculty Summer Institute | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA039 | International Student Programming | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA042 | PAWS Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 65,353.84 |
| 1DA055 | Academic Tech Initiative Projects | 811039 | For Capital Projects (not R&R) | 0.00 | 15,000.00 | 16,500.00 |
| 1DA057 | Online Program Support | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (97,429.92) |
| 1DA193 | Centennial Fund Quasi Payout | 811009 | NonMand Tran In-Int Desig Fnds | 922.70 | 0.00 | 924.46 |
| 1DA194 | Parent's Association Support | 811009 | NonMand Tran In-Int Desig Fnds | 21,000.00 | 6,000.00 | 6,000.00 |
| 1DA195 | Summer Youth Program Fee | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,800.00 | 7,800.00 |
| 1DA195 | Summer Youth Program Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,800.00) | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 811009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 100,000.00 | 100,000.00 |
| 1DA401 | Program Reviews | 8O1006 | NonMand Tran Out-General Funds | (2,401.19) | (51,310.00) | (51,310.00) |
| 1DA422 | Elliot - AA Strategic Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 250,000.00 | 200,000.00 | 589,200.28 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (58,289.60) | (108,289.60) |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (67,016.00) | 0.00 | (55,500.00) |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | (321,404.51) | (100,000.00) | (100,000.00) |
| 1DA460 | VP Instructional | 8O1039 | For Capital Projects (not R&R) | (486.14) | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | 811009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 25,000.00 | 25,000.00 |
| 1DA479 | Provost's Office Undesignated Funds | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 50,000.00 | 50,000.00 |
| 1DA479 | Provost's Office Undesignated Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (383,399.86) |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 8O1006 | NonMand Tran Out-General Funds | (21,003.00) | (18,000.00) | (39,003.00) |
| 1DA485 | AT Project Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 811063 | NonMand Tran In-PI Share F&A | 1,586.02 | 0.00 | 0.00 |
| 1DACCG | PI Curt Grimm | 811063 | NonMand Tran In-PI Share F&A | 2,382.99 | 8,199.20 | 8,199.20 |
| 1DACEJ | PI Eleanor Jaffee | 811063 | NonMand Tran In-PI Share F&A | 1,254.65 | 209.07 | 209.07 |
| 1DACFA | Carsey F&A Shares | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 151,931.29 |
| 1DACFA | Carsey F&A Shares | 811009 | NonMand Tran In-Int Desig Fnds | 200,000.00 | 200,000.00 | 200,000.00 |
| 1DACFA | Carsey F&A Shares | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (12,964.23) |
| 1DACFA | Carsey F&A Shares | 8O1004 | NonMand Tran Out-Cost Share F&A | 0.00 | 0.00 | (26,740.00) |
| 1DACFA | Carsey F&A Shares | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,000.00) | (26,000.00) |
| 1DACFA | Carsey F&A Shares | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 811063 | NonMand Tran In-PI Share F&A | 1,100.83 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 50,000.00 |
| 1DACMS | PI Michael Swack | 811063 | NonMand Tran In-PI Share F&A | 607.77 | 2,190.47 | 2,190.47 |
| 1DACMT | PI Beth Mattingly | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,397.63 |
| 1DACMT | PI Beth Mattingly | 811063 | NonMand Tran In-PI Share F&A | 8,353.89 | 8,039.01 | 8,039.01 |
| 1DACWM | PI William Maddocks | 811063 | NonMand Tran In-PI Share F&A | 1,407.24 | 919.85 | 919.85 |
| 1DADIS | Disability Serv Student Interpreter | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 24,000.00 |
| 1DADP0 | PI Dawna Perez | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 769.57 |
| 1DADP0 | PI Dawna Perez | 811063 | NonMand Tran In-PI Share F&A | 2,096.80 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 40,234.28 | 90,000.00 | 90,000.00 |
| 1DAECI | AA Electronic Campus Initiatives | 8O1006 | NonMand Tran Out-General Funds | (1,301.05) | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 8O1039 | For Capital Projects (not R&R) | 3.10 | 0.00 | 0.00 |
| 1DAFAS | Faculty Scholars Program | 811009 | NonMand Tran In-Int Desig Fnds | 85,440.00 | 0.00 | 0.00 |
| 1DAFAS | Faculty Scholars Program | 8O1006 | NonMand Tran Out-General Funds | (85,440.00) | 0.00 | 0.00 |
| 1DAFAS | Faculty Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 811009 | NonMand Tran In-Int Desig Fnds | 250,000.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (6,500.00) |
| 1DAGEN | BUDGET ONLY Other ID AA | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAGR0 | Grad School Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 252,004.00 | 352,004.00 | 452,004.00 |
| 1DAGR0 | Grad School Initiatives | 8O1006 | NonMand Tran Out-General Funds | (33,589.00) | 0.00 | (33,589.00) |
| 1DAGR0 | Grad School Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAGR0 | Grad School Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | (318,415.00) | 0.00 | (318,415.00) |
| 1DAINX | Inclusive Excellence and Advance IT | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 155,199.39 |
| 1DAINX | Inclusive Excellence and Advance IT | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

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|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 1DAINX | Inclusive Excellence and Advance IT | 8O1006 | NonMand Tran Out-General Funds | (1,000.00) | 0.00 | 0.00 |
| 1DAKG0 | PI Karen Graham - Leitzel Ctr | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,960.25 | 1,960.25 |
| 1DAKM0 | PI Keller Magenau | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (769.57) |
| 1DAKS1 | PI Kristin Smith | 8I1063 | NonMand Tran In-PI Share F&A | 4,371.86 | 4,161.65 | 4,161.65 |
| 1DALCT | Leitzel Center | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 84,007.86 |
| 1DALCT | Leitzel Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,000.00 |
| 1DALCT | Leitzel Center | 8I1063 | NonMand Tran In-PI Share F&A | 682.31 | 5,578.79 | 5,578.79 |
| 1DALCT | Leitzel Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (580.00) | (580.00) |
| 1DALJB | PI Jennifer Bourgeault | 8I1063 | NonMand Tran In-PI Share F&A | 4,083.95 | 2,314.48 | 2,314.48 |
| 1DALL1 | PI Leonard Lamberti | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DALSH | PI Stephen Hale | 8I1063 | NonMand Tran In-PI Share F&A | 1,411.96 | 844.10 | 844.10 |
| 1DAMJ1 | PI Marsha Johns | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAMPA | MPA Prof Assoc Conferences | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,132.59 | 1,132.59 |
| 1DANAV | Navitas & Internationalization | 8I1009 | NonMand Tran In-Int Desig Fnds | 88,508.00 | 0.00 | 52,812.00 |
| 1DANAV | Navitas & Internationalization | 8O1006 | NonMand Tran Out-General Funds | (932,905.68) | (1,452,188.96) | (2,620,769.29) |
| 1DANAV | Navitas & Internationalization | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (10,000.00) |
| 1DANT1 | PI Nancy Targett | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DANT1 | PI Nancy Targett | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAOSP | Outreach Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 2,000.00 | 2,000.00 |
| 1DAOTP | Outreach Institutional Partnerships | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (4,000.00) |
| 1DARM1 | PI Robert McCaffery | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DARVA | PI Ruth Varner | 8I1063 | NonMand Tran In-PI Share F&A | 489.20 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 8I1063 | NonMand Tran In-PI Share F&A | 382.38 | 97.42 | 97.42 |
| 1DASHM | PI Michele Holt-Shannon | 8O1006 | NonMand Tran Out-General Funds | (220.00) | 0.00 | 0.00 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 96,090.19 |
| 1DASUS | Sustainability Conferences | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1DASUS | Sustainability Conferences | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,500.00 | 0.00 | 0.00 |
| 1DATHE | Grad Thesis/Diss Costs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (60.59) |
| 1DATK0 | PI Thomas Kelly | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1.02 | 1.02 |
| 1DAURC | Undergrad Research Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAURC | Undergrad Research Conference | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (75.00) | (75.00) |
| 1DB021 | Nr Woodlands Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 102,840.00 | 99,840.00 | 99,840.00 |
| 1DB036 | As UNH Horsemans Club | 8I1009 | NonMand Tran In-Int Desig Fnds | (32.88) | 0.00 | 32.88 |
| 1DB037 | Project Smart | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 27,121.84 |
| 1DB037 | Project Smart | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (255.00) | (255.00) |
| 1DB043 | Water Quality Analysis Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB057 | Dairy Graduate Research | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (0.49) |
| 1DB062 | Genomics Service Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB064 | HGC Salary Fund | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (2,709.67) |
| 1DB068 | Woodlands Contingency Fund | 8O1039 | For Capital Projects (not R&R) | (5,000.00) | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,183.62) | (3,183.62) |
| 1DB073 | AES Graduate Student Support | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DB076 | Phi Sigma Honor Society | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,420.43) | (1,420.43) |
| 1DB077 | BITC Seminar | 8O1009 | NonMand Tran Out-Int Desig Fnds | (248.04) | 0.00 | 0.00 |
| 1DB079 | ANFS Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 361.55 | 0.00 | 0.00 |
| 1DB085 | Culinary Arts Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,631.71 |
| 1DB086 | Biological Sciences Equipment Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB086 | Biological Sciences Equipment Fund | 8O1039 | For Capital Projects (not R&R) | (15,400.00) | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB098 | Thompson School Equip Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 22,712.00 | 22,712.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,196.75 | 0.00 | 5,206.70 |
| 1DB408 | MICR Food Testing Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (14.34) |
| 1DB409 | Bio Informatics - Cooper | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (993.86) |
| 1DB412 | Thompson School Summer Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (120.00) | (4,751.71) |
| 1DB418 | VPR Grad Ed Award-Bioinformatics | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (18.31) |
| 1DB419 | Bilateral Escape Workshop | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,000.23) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|----------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 1DB422 | Poultry Exp Education Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (361.55) | 0.00 | 0.00 |
| 1DB426 | Up 2 NIH Program - Carey | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,821.56) | 0.00 | 0.00 |
| 1DB428 | Analytical Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (0.02) |
| 1DB430 | Rhizocontina Identification | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,022.82) |
| 1DB431 | Summer Youth - Agric Food & Env | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (0.32) |
| 1DB436 | Asbjornsen Vehicle Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 191.41 |
| 1DB436 | Asbjornsen Vehicle Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (191.41) | (247.50) | (247.50) |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 23,500.00 | 23,500.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | 8I1009 | NonMand Tran In-Int Desig Fnds | 12,466.00 | 12,500.00 | 12,500.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 12,500.00 |
| 1DB442 | CoRE PRP 2017-2018 Barth | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 12,500.00 | 12,500.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 3,384.00 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 379.74 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 17,894.05 |
| 1DB443 | Mass Spectrometer-Stable Isotope | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,874.04) |
| 1DB500 | COLSA Faculty Startup | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 600,000.00 |
| 1DB500 | COLSA Faculty Startup | 8I1064 | Faculty Start Up Transfers IN | 189,803.46 | 900,000.00 | 1,600,000.00 |
| 1DB500 | COLSA Faculty Startup | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (4,523.75) | (4,523.75) |
| 1DB500 | COLSA Faculty Startup | 8O1064 | Faculty Start Up Transfers Out | (650,000.00) | (1,147,500.00) | (1,995,000.00) |
| 1DB550 | AES Dean's Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,183.62 | 3,183.62 |
| 1DB550 | AES Dean's Discretionary | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 8O1006 | NonMand Tran Out-General Funds | (1,000.00) | (1,000.00) | (1,000.00) |
| 1DB700 | COLSA Equip Replacement & R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 400,000.00 |
| 1DBAA1 | PI Arturo Andrade | 8I1063 | NonMand Tran In-PI Share F&A | 8,845.98 | 4,086.08 | 4,086.08 |
| 1DBAB1 | PI Andre Brito | 8I1063 | NonMand Tran In-PI Share F&A | 3,252.64 | 12,097.78 | 12,097.78 |
| 1DBAK1 | PI Adrienne Kovach | 8I1063 | NonMand Tran In-PI Share F&A | 3,791.94 | 4,110.34 | 4,110.34 |
| 1DBAK1 | PI Adrienne Kovach | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 100,000.00 | 100,000.00 |
| 1DBAM0 | PI Aaron MARGOLIN | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBAM0 | PI Aaron MARGOLIN | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DBAP0 | PI Anissa Poleatewick | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 125,000.00 | 125,000.00 |
| 1DBBB0 | PI Brian Barth | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 8I1063 | NonMand Tran In-PI Share F&A | 1,138.26 | 440.92 | 440.92 |
| 1DBBB0 | PI Brian Barth | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 8I1064 | Faculty Start Up Transfers IN | 200,000.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 8I1063 | NonMand Tran In-PI Share F&A | 1,976.09 | 1,104.38 | 1,104.38 |
| 1DBCA1 | PI Cheryl Andam | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 6,500.00 |
| 1DBCA1 | PI Cheryl Andam | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 160,000.00 | 160,000.00 |
| 1DBCD0 | PI Clyde DENIS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.02 |
| 1DBCD0 | PI Clyde DENIS | 8I1063 | NonMand Tran In-PI Share F&A | 335.77 | 3,050.64 | 3,050.64 |
| 1DBCD0 | PI Clyde DENIS | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.02) | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,641.94) | 0.00 | 0.00 |
| 1DBCNO | PI Christopher NEEFUS | 8I1063 | NonMand Tran In-PI Share F&A | 9,194.01 | 8,335.10 | 8,335.10 |
| 1DBCW0 | PI Charles Walker | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,923.55 | 1,923.55 |
| 1DBCW0 | PI Charles Walker | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (0.13) |
| 1DBCW2 | PI Cheryl Whistler | 8I1063 | NonMand Tran In-PI Share F&A | 4,557.04 | 9,562.32 | 9,562.32 |
| 1DBCW2 | PI Cheryl Whistler | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (507.41) |
| 1DBDB1 | PI David BURDICK | 8I1063 | NonMand Tran In-PI Share F&A | 3,883.14 | 1,432.27 | 1,432.27 |
| 1DBDB2 | PI David Berlinsky | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,646.69 | 0.00 | 579.44 |
| 1DBDB2 | PI David Berlinsky | 8I1063 | NonMand Tran In-PI Share F&A | 64.63 | 0.00 | 0.00 |
| 1DBDC0 | PI Don CHANDLER | 8I1063 | NonMand Tran In-PI Share F&A | 10.98 | 275.96 | 275.96 |
| 1DBDH1 | PI Daniel Howard | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,641.94 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 8I1063 | NonMand Tran In-PI Share F&A | 120.43 | 49.73 | 49.73 |
| 1DBDM0 | PI Dennis MATHEWS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | 8I1064 | Faculty Start Up Transfers IN | 100,000.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 8I1063 | NonMand Tran In-PI Share F&A | 7,776.26 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 8O1003 | NonMand Tran Out-Cost Share | (4,433.40) | (4,788.83) | (8,567.89) |
| 1DBEF0 | PI Elizabeth Fairchild | 8I1063 | NonMand Tran In-PI Share F&A | 4,937.37 | 4,020.97 | 4,020.97 |
| 1DBEH0 | PI Estelle HRABAK | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 10,000.00 |
| 1DBFC1 | PI Feixia Chu | 8I1063 | NonMand Tran In-PI Share F&A | 415.79 | 1,656.37 | 1,656.37 |
| 1DBFS0 | PI Frederick SHORT | 8I1063 | NonMand Tran In-PI Share F&A | 8,071.62 | 7,276.23 | 7,276.23 |
| 1DBGCO | PI Gale CAREY | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3.23) |
| 1DBGMO | PI Gregg Moore | 8I1063 | NonMand Tran In-PI Share F&A | 6,115.04 | 26,506.89 | 26,506.89 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|----------------------------|--------|-------------------------------------|--------------|------------|-------------|
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 6,574.89 |
| 1DBHA0 | PI Heide ASBJORNSEN | 811063 | NonMand Tran In-PI Share F&A | 5,294.93 | 4,249.00 | 4,249.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,574.89) | (3,975.22) | (3,975.22) |
| 1DBIH0 | PI Iago Hale | 811063 | NonMand Tran In-PI Share F&A | 4,040.70 | 3,136.70 | 3,136.70 |
| 1DBJA1 | PI John Aber | 811063 | NonMand Tran In-PI Share F&A | 1,377.86 | 1,012.88 | 1,012.88 |
| 1DBJA2 | PI Jenica Allen | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBJA2 | PI Jenica Allen | 8O1064 | Faculty Start Up Transfers Out | (189,803.46) | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 2.38 | 2.38 |
| 1DBJC2 | PI John CARROLL | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1.26) |
| 1DBJE0 | PI Jessica Ernakovich | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DBJE0 | PI Jessica Ernakovich | 811064 | Faculty Start Up Transfers IN | 0.00 | 185,000.00 | 370,000.00 |
| 1DBJF0 | PI Jeffrey T Foster | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 5,979.83 |
| 1DBJF0 | PI Jeffrey T Foster | 811063 | NonMand Tran In-PI Share F&A | 13,714.13 | 12,455.94 | 12,455.94 |
| 1DBJF0 | PI Jeffrey T Foster | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,979.83) | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 811063 | NonMand Tran In-PI Share F&A | 1,251.78 | 6.62 | 6.62 |
| 1DBJG0 | PI Jeff Garnas | 811064 | Faculty Start Up Transfers IN | 0.00 | 125,000.00 | 125,000.00 |
| 1DBJG1 | PI John Gunn | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DBJH1 | PI John HALSTEAD | 811063 | NonMand Tran In-PI Share F&A | 2,296.77 | 3,200.41 | 3,200.41 |
| 1DBJH2 | PI James HANEY | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJH2 | PI James HANEY | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (8,249.64) | (8,249.64) |
| 1DBJL0 | PI John LITVAITIS | 811063 | NonMand Tran In-PI Share F&A | 191.81 | 318.60 | 318.60 |
| 1DBJL1 | PI J. Brent LOY | 811063 | NonMand Tran In-PI Share F&A | 75.46 | 23.71 | 23.71 |
| 1DBKC1 | PI Kevin Culligan | 811063 | NonMand Tran In-PI Share F&A | 2,283.93 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 811063 | NonMand Tran In-PI Share F&A | 5,777.35 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 811064 | Faculty Start Up Transfers IN | 0.00 | 140,000.00 | 140,000.00 |
| 1DBKV0 | PI Krisztina Varga | 8O1003 | NonMand Tran Out-Cost Share | (1,547.90) | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.97 |
| 1DBLH0 | PI Larry HARRIS | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.97) | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | 811063 | NonMand Tran In-PI Share F&A | 873.75 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 811009 | NonMand Tran In-Int Desig Fnds | 18,901.68 | 22,296.04 | 38,035.39 |
| 1DBLS0 | PI COLSA Dean's Office | 811039 | For Capital Projects (not R&R) | 0.80 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 811063 | NonMand Tran In-PI Share F&A | 1,382.43 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (131.30) | (3,558.69) |
| 1DBLS0 | PI COLSA Dean's Office | 8O1009 | NonMand Tran Out-Int Desig Fnds | 32.88 | 0.00 | (14,864.96) |
| 1DBLS0 | PI COLSA Dean's Office | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 702.55 | 0.00 | (702.55) |
| 1DBLS0 | PI COLSA Dean's Office | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 811063 | NonMand Tran In-PI Share F&A | 3,196.23 | 2,290.49 | 2,290.49 |
| 1DBMA0 | PI Melissa Aikens | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 811063 | NonMand Tran In-PI Share F&A | 2,790.91 | 1,344.87 | 1,344.87 |
| 1DBMA0 | PI Melissa Aikens | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 811063 | NonMand Tran In-PI Share F&A | 4,352.97 | 2,388.25 | 2,388.25 |
| 1DBML0 | PI Mimi BECKER | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (9,354.48) |
| 1DBML2 | PI Michael LESSER | 811063 | NonMand Tran In-PI Share F&A | 17,845.60 | 7,601.49 | 7,601.49 |
| 1DBML3 | PI Marta Lima | 811064 | Faculty Start Up Transfers IN | 125,000.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 811063 | NonMand Tran In-PI Share F&A | 5,686.95 | 3,579.80 | 3,579.80 |
| 1DBMM1 | PI Matthew MacManes | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 125,000.00 |
| 1DBMM1 | PI Matthew MacManes | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (162.08) | (162.08) |
| 1DBNF0 | PI Nathan Furey | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 175,000.00 |
| 1DBNW0 | PI Nancy Whitehouse | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 811063 | NonMand Tran In-PI Share F&A | 5,058.29 | 4,538.78 | 4,538.78 |
| 1DBNW0 | PI Nancy Whitehouse | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (53.61) | (53.61) |
| 1DBPE0 | PI Peter Erickson | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 811063 | NonMand Tran In-PI Share F&A | 531.84 | 1,165.88 | 1,165.88 |
| 1DBPE0 | PI Peter Erickson | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (44.40) | (44.40) |
| 1DBPP0 | PI Peter PEKINS | 811063 | NonMand Tran In-PI Share F&A | 1,925.82 | 2,472.56 | 2,472.56 |
| 1DBRC0 | PI Richard COTE | 811063 | NonMand Tran In-PI Share F&A | 14,241.49 | 7,439.35 | 7,439.35 |
| 1DBRC1 | PI Russell CONGALTON | 811063 | NonMand Tran In-PI Share F&A | 1,432.03 | 1,334.28 | 1,334.28 |
| 1DBRD0 | PI Ryan Dickson | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 210.97 |
| 1DBRD0 | PI Ryan Dickson | 8O1009 | NonMand Tran Out-Int Desig Fnds | (210.97) | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| Account ID | Account Name | Account Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------|-------------------------------------|--------------|---------------------------------|-------------------|-------------------|---------------------|
| 1DBRG0 | PI Raymond Grizzle | 811063 | NonMand Tran In-PI Share F&A | 3,410.81 | 4,918.73 | 4,918.73 |
| 1DBRG0 | PI Raymond Grizzle | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,646.69) | 0.00 | (579.44) |
| 1DBRM0 | PI Robert Mooney | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,076.41) |
| 1DBRR2 | PI Rebecca Rowe | 811063 | NonMand Tran In-PI Share F&A | 6,974.65 | 3,971.17 | 3,971.17 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 811063 | NonMand Tran In-PI Share F&A | 13.63 | 5.49 | 5.49 |
| 1DBRS1 | PI Richard SMITH | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 811063 | NonMand Tran In-PI Share F&A | 6,935.04 | 6,074.19 | 6,074.19 |
| 1DBRS1 | PI Richard SMITH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (714.94) | (714.94) |
| 1DBSA0 | PI Shadi Atallah | 811063 | NonMand Tran In-PI Share F&A | 4,388.77 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 811064 | Faculty Start Up Transfers IN | 0.00 | 112,500.00 | 225,000.00 |
| 1DBSE1 | PI Sherine Elsaawa | 811064 | Faculty Start Up Transfers IN | 0.00 | 200,000.00 | 400,000.00 |
| 1DBSF0 | PI Serita Frey | 811063 | NonMand Tran In-PI Share F&A | 18,182.34 | 13,866.42 | 13,866.42 |
| 1DBSG0 | PI Stuart GRANDY | 811063 | NonMand Tran In-PI Share F&A | 6,998.16 | 11,492.41 | 11,492.41 |
| 1DBSJ0 | PI Stephen JONES | 811063 | NonMand Tran In-PI Share F&A | 3,143.00 | 5,545.77 | 5,545.77 |
| 1DBSR0 | PI Sandra Rehan | 811063 | NonMand Tran In-PI Share F&A | 5,618.79 | 5,233.48 | 5,233.48 |
| 1DBSS1 | PI Stacia SOWER | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 471.00 |
| 1DBSS1 | PI Stacia SOWER | 811063 | NonMand Tran In-PI Share F&A | 5,218.14 | 4,761.32 | 4,761.32 |
| 1DBSS1 | PI Stacia SOWER | 8O1009 | NonMand Tran Out-Int Desig Fnds | (471.00) | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 811064 | Faculty Start Up Transfers IN | 100,000.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 811063 | NonMand Tran In-PI Share F&A | 5,931.59 | 4,664.13 | 4,664.13 |
| 1DBTG0 | PI Todd Guerdat | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,975.28 | 2,975.28 |
| 1DBTL0 | PI Thomas LAUE | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 268.55 | 268.55 |
| 1DBTL1 | PI Thomas LEE | 811063 | NonMand Tran In-PI Share F&A | 484.09 | 641.20 | 641.20 |
| 1DBTP0 | PI Thomas PISTOLE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,062.71) |
| 1DBVC0 | PI Vaughn Cooper | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,402.99 |
| 1DBVR0 | PI Vernon Reinhold | 811063 | NonMand Tran In-PI Share F&A | 18,462.05 | 12,299.74 | 12,299.74 |
| 1DBVR0 | PI Vernon Reinhold | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,402.99) | (8,848.65) | (8,848.65) |
| 1DBWF0 | PI Wayne FAGERBERG | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (589.81) |
| 1DBWHO | PI W. Hunting HOWELL | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (619.24) |
| 1DBWM0 | PI William MCDOWELL | 811063 | NonMand Tran In-PI Share F&A | 35,765.93 | 34,860.34 | 34,860.34 |
| 1DBWT0 | PI W Kelly Thomas | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 18.31 |
| 1DBWT0 | PI W Kelly Thomas | 811063 | NonMand Tran In-PI Share F&A | 31,159.25 | 24,847.06 | 24,847.06 |
| 1DBWW0 | PI Winsor WATSON | 811063 | NonMand Tran In-PI Share F&A | 4,860.55 | 4,156.55 | 4,156.55 |
| 1DBWW1 | PI Will WOLLHEIM | 811063 | NonMand Tran In-PI Share F&A | 6,996.75 | 6,620.55 | 6,620.55 |
| 1DBXC0 | PI Xuanmao Chen | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DBXC0 | PI Xuanmao Chen | 811063 | NonMand Tran In-PI Share F&A | 4,363.93 | 5,150.21 | 5,150.21 |
| 1DBXC0 | PI Xuanmao Chen | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 50,000.00 |
| 1DC014 | Family Violence Research Confe | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 119,019.75 |
| 1DC021 | UNH Survey Center | 8O1006 | NonMand Tran Out-General Funds | (94,019.75) | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 811009 | NonMand Tran In-Int Desig Fnds | 34,924.91 | 78,659.91 | 78,659.91 |
| 1DC033 | Hire Faculty for Underrep Group | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,850.00) | (1,850.00) |
| 1DC055 | Image Making Writing Project | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 13,743.76 |
| 1DC058 | Family Research Lab | 811009 | NonMand Tran In-Int Desig Fnds | 136,531.71 | 113,496.00 | 132,962.25 |
| 1DC063 | COLA Non-Cap Small Projects | 811009 | NonMand Tran In-Int Desig Fnds | 35,000.00 | 50,000.00 | 50,000.00 |
| 1DC063 | COLA Non-Cap Small Projects | 8O1039 | For Capital Projects (not R&R) | (25,683.00) | (20,000.00) | (20,000.00) |
| 1DC068 | The Confucius Institute | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC069 | Sustainable Microenterprise Dev Fun | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,132.59) | (1,132.59) |
| 1DC078 | Future Leaders Institute Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (85.00) | (85.00) |
| 1DC079 | Power Play Interactive Theatre | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC080 | NH Presidential Primary MOOC | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | (70,000.00) | (16,891.26) |
| 1DC083 | Publicly Engaged Humanities Fellows | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC084 | Prevention Innovations Research Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (690.00) | (690.00) |
| 1DC087 | Writer's Academy | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (950.00) | (950.00) |
| 1DC088 | Theatre Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (795.00) | (795.00) |
| 1DC090 | Bringing in the Bystander | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 13,200.00 | 33,580.00 |
| 1DC091 | Education Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 69,461.09 | 89,612.06 |
| 1DC092 | UNH CoRE - TIGERS Funding | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,500.00 | 23,439.00 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | 8O1006 | NonMand Tran Out-General Funds | (0.01) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DC096 | Digital Writing Lab | 811009 | NonMand Tran In-Int Desig Fnds | 16,000.00 | 0.00 | 16,000.00 |
| 1DC097 | Technical Writing Lab | 811009 | NonMand Tran In-Int Desig Fnds | 11,000.00 | 0.00 | 11,000.00 |
| 1DC098 | uSafeUS | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 23,390.00 | 23,390.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 811009 | NonMand Tran In-Int Desig Fnds | 8,653.24 | 0.00 | 7,886.13 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 811009 | NonMand Tran In-Int Desig Fnds | 1,407.54 | 0.00 | 1,282.76 |
| 1DC232 | Italian Studies Quasi Payout | 811009 | NonMand Tran In-Int Desig Fnds | 4,334.82 | 0.00 | 3,950.54 |
| 1DC5SO | Graduate Education Award | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCABC | Alt Break Challenge - AMST 444 | 8O1006 | NonMand Tran Out-General Funds | (402.12) | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCAL3 | PI Alynna Lyon | 811009 | NonMand Tran In-Int Desig Fnds | 1,750.00 | 0.00 | 0.00 |
| 1DCAM1 | PI Andrew MacPherson | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 167.94 | 167.94 |
| 1DCAS1 | PI Andrew Smith | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DCAS1 | PI Andrew Smith | 811063 | NonMand Tran In-PI Share F&A | 2,062.03 | 1,742.23 | 1,742.23 |
| 1DCAS1 | PI Andrew Smith | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (25,000.00) |
| 1DCAW1 | PI Anna Wainwright | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCAZ1 | PI Ann Zimo | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 811063 | NonMand Tran In-PI Share F&A | 3,243.42 | 2,962.11 | 2,962.11 |
| 1DCBW1 | PI Barbara Wauchope | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCCD1 | PI Cynthia Duncan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCCG2 | PI Casey Golomski | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCCM1 | PI Clair Malarte-Feldman | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 811064 | Faculty Start Up Transfers IN | 30,600.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 811063 | NonMand Tran In-PI Share F&A | 5,381.61 | 8,629.57 | 8,629.57 |
| 1DCDP1 | PI David Pillemer | 811009 | NonMand Tran In-Int Desig Fnds | 12,000.00 | 12,000.00 | 12,000.00 |
| 1DCDP1 | PI David Pillemer | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 1,481.47 | 1,481.47 |
| 1DCDP4 | PI Diane Pimentel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCDW2 | PI David Watters | 8O1006 | NonMand Tran Out-General Funds | (6,996.55) | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 5,365.89 | 5,365.89 |
| 1DCEA1 | PI ELEANOR ABRAMS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (20,150.97) |
| 1DCEC1 | PI Ellen Cohn | 811063 | NonMand Tran In-PI Share F&A | 888.04 | 0.00 | 0.00 |
| 1DCEC2 | PI Elizabeth Carter | 811009 | NonMand Tran In-Int Desig Fnds | 71.00 | 0.00 | 81.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 811064 | Faculty Start Up Transfers IN | 4,000.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 811009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 0.00 | 40,000.00 |
| 1DCED1 | PI Eun Kyeong Cho | 811063 | NonMand Tran In-PI Share F&A | 445.77 | 0.00 | 0.00 |
| 1DCER1 | PI Emilie Reagan | 811009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 811009 | NonMand Tran In-Int Desig Fnds | 291,061.00 | 236,687.00 | 238,667.00 |
| 1DCEVW | Ending Violence/Women on Campus | 811063 | NonMand Tran In-PI Share F&A | 14,709.58 | 23,859.99 | 24,677.92 |
| 1DCEVW | Ending Violence/Women on Campus | 8O1006 | NonMand Tran Out-General Funds | (9,511.00) | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (23,390.00) | (23,390.00) |
| 1DCFDR | COLA Faculty Desktop | 811009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 50,000.00 |
| 1DCFM1 | PI Fredrik Meiton | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCGCI | GCLAI | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 74,767.98 |
| 1DCGCI | GCLAI | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,500.00) | (10,000.00) | (17,000.00) |
| 1DCGD1 | PI Grant Drumheller | 8O1006 | NonMand Tran Out-General Funds | (0.47) | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCHC1 | PI Holly Cashman | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 829.28 | 829.28 |
| 1DCHS1 | PI Hadley Solomon | 8O1006 | NonMand Tran Out-General Funds | (255.19) | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCIC1 | PI Ileana Chirila | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DCJB2 | PI William J Bolster | 8O1006 | NonMand Tran Out-General Funds | (2,540.22) | 0.00 | 0.00 |
| 1DCJB3 | PI Jennifer Borda | 811009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 0.00 | 2,500.00 |
| 1DCJB4 | PI Jennifer Brewer | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DCJK2 | PI John Kirkpatrick | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (30.49) |
| 1DCJLB | Journalism Lab Fund | 811066 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCJLB | Journalism Lab Fund | 811009 | NonMand Tran In-Int Desig Fnds | 10,500.00 | 25,000.00 | 25,000.00 |
| 1DCJLB | Journalism Lab Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (27,000.00) |
| 1DCJM1 | PI Jill A McGaughy | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 9,500.00 | 9,500.00 |
| 1DCJM1 | PI Jill A McGaughy | 811063 | NonMand Tran In-PI Share F&A | 55.98 | 529.15 | 529.15 |
| 1DCJM2 | PI Judith Moyer | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCJN2 | PI John (Tony) Nevin | 811063 | NonMand Tran In-PI Share F&A | 379.41 | 399.45 | 399.45 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DCJN2 | PI John (Tony) Nevin | 8O1006 | NonMand Tran Out-General Funds | (778.86) | 0.00 | 0.00 |
| 1DCJR2 | PI Judith Robb | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCJR3 | PI Julia Rodriguez | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | 8I1063 | NonMand Tran In-PI Share F&A | 1,082.02 | 1,115.58 | 1,115.58 |
| 1DCJV1 | PI James Varn | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (442.57) | (442.57) |
| 1DCJW2 | PI Janis Wolak | 8I1063 | NonMand Tran In-PI Share F&A | 96.69 | 684.02 | 684.02 |
| 1DCJW2 | PI Janis Wolak | 8O1009 | NonMand Tran Out-Int Desig Fnds | (780.71) | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 8I1064 | Faculty Start Up Transfers IN | 95,000.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 8I1064 | Faculty Start Up Transfers IN | 2,000.00 | 0.00 | 2,000.00 |
| 1DCKD2 | PI Kristina Durocher | 8I1063 | NonMand Tran In-PI Share F&A | 207.90 | 174.86 | 174.86 |
| 1DCKE2 | PI Katie Edwards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,694.02 |
| 1DCKE2 | PI Katie Edwards | 8I1063 | NonMand Tran In-PI Share F&A | 28,509.88 | 10,346.06 | 10,346.06 |
| 1DCKL1 | PI Kimberly Lema | 8I1063 | NonMand Tran In-PI Share F&A | 10,329.03 | 13,823.35 | 13,823.35 |
| 1DCKV1 | PI Karen Van Gundy | 8I1063 | NonMand Tran In-PI Share F&A | 48.93 | 741.70 | 741.70 |
| 1DCKZ1 | PI Kate Zambon | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 8I1063 | NonMand Tran In-PI Share F&A | 1,951.68 | 630.93 | 630.93 |
| 1DCLC1 | PI Leslie Couse | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,500.00) | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 2,342.08 | 1,807.90 | 1,807.90 |
| 1DCLJ1 | PI Lisa Jones | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 6,000.00 |
| 1DCLJ1 | PI Lisa Jones | 8I1063 | NonMand Tran In-PI Share F&A | 6,978.65 | 7,801.62 | 7,801.62 |
| 1DCLL1 | PI Lina Lee | 8I1063 | NonMand Tran In-PI Share F&A | 61.38 | 0.00 | 0.00 |
| 1DCLL2 | PI Lyn Len | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 8I1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 10,231.23 |
| 1DCLS1 | PI Lucy Salyer | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCLZ1 | PI Lin Zhang | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCMD1 | PI Melissa Deem | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCMD6 | PI Madhavi Devasher | 8I1064 | Faculty Start Up Transfers IN | 6,000.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 60,000.00 | 60,000.00 |
| 1DCMF1 | PI Michael Ferber | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (10,251.52) |
| 1DCMH1 | PI Meghan Howey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,939.00 |
| 1DCMH1 | PI Meghan Howey | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCMLB | Communication Media Lab HSSC | 8I1009 | NonMand Tran In-Int Desig Fnds | 21,330.00 | 21,330.00 | 21,330.00 |
| 1DCMLB | Communication Media Lab HSSC | 8O1006 | NonMand Tran Out-General Funds | (6,752.00) | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 18,757.64 |
| 1DCNSB | Neuroscience Training | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (10,000.00) |
| 1DCPSP | School of Public Service & Policy | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (0.65) | (0.65) |
| 1DCPUN | Project United Nations | 8I1006 | NonMand Tran In-General Funds | 0.00 | 500.00 | 0.00 |
| 1DCPUN | Project United Nations | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 0.00 | 500.00 |
| 1DCRB1 | PI Rachel Burdin | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCRD1 | PI Valentine Dusek | 8O1006 | NonMand Tran Out-General Funds | (61.26) | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | 8I1009 | NonMand Tran In-Int Desig Fnds | 600.00 | 0.00 | 800.00 |
| 1DCRG1 | PI Rebecca Glauber | 8I1063 | NonMand Tran In-PI Share F&A | 504.97 | 453.85 | 453.85 |
| 1DCRM1 | PI Robert Mair | 8I1009 | NonMand Tran In-Int Desig Fnds | 378.00 | 0.00 | 332.00 |
| 1DCRM1 | PI Robert Mair | 8I1063 | NonMand Tran In-PI Share F&A | 1,725.83 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DCSC1 | PI Sergios Charntikov | 8I1009 | NonMand Tran In-Int Desig Fnds | 185.00 | 390.00 | 585.00 |
| 1DCSC1 | PI Sergios Charntikov | 8I1063 | NonMand Tran In-PI Share F&A | 486.94 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DCSL2 | PI Smita Lahiri | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCSS3 | PI Siobhan Senier | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 99.60 | 99.60 |
| 1DCSS4 | PI Samantha Seal | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCSV1 | PI Stacy VanDeveer | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCSW1 | PI Sally Ward | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 100.00 | 100.00 |
| 1DCTB1 | PI Tina Beyene | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 5,000.00 | 5,000.00 |
| 1DCTB1 | PI Tina Beyene | 8O1006 | NonMand Tran Out-General Funds | (5,030.76) | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 813.01 | 813.01 |
| 1DCTL1 | PI Tu Lan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DCTL1 | PI Tu Lan | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 3,000.00 |
| 1DCTN1 | PI THOMAS NEWKIRK | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,863.86 | 2,863.86 |
| 1DCVB1 | PI Victoria Banyard | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCVB1 | PI Victoria Banyard | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 12,602.94 | 12,602.94 |
| 1DCVB1 | PI Victoria Banyard | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,694.02) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DCWS1 | PI William Stine | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 600.00 | 600.00 |
| 1DCWS3 | PI William Smiley | 8I1064 | Faculty Start Up Transfers IN | 1,500.00 | 0.00 | 1,500.00 |
| 1DCWW2 | PI Wendy Walsh | 8I1063 | NonMand Tran In-PI Share F&A | 4,364.16 | 1,454.55 | 1,454.55 |
| 1DD013 | UNHSC Equip Maintenance Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 0.00 | 3,000.00 |
| 1DD066 | Tech Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,505.00) | (1,505.00) |
| 1DD075 | UCIRC | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (4,397.63) |
| 1DD075 | UCIRC | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 31,918.00 | 0.00 | 0.00 |
| 1DD079 | CoRE IWG 2017-18 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD081 | CoRE IWG 2017-2018 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 12,500.00 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,500.00 | 25,000.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 12,500.00 |
| 1DD085 | CoRE PRP 2017-2018 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 12,500.00 |
| 1DD086 | CoRE PRP Award - M Begum | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 12,500.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,196.82 | 0.00 | 6,558.81 |
| 1DD314 | PI Internal Research Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 13,296.23 | 0.00 | 500.00 |
| 1DD314 | PI Internal Research Support | 8I1063 | NonMand Tran In-PI Share F&A | 15,505.04 | 5,308.73 | 5,308.73 |
| 1DD314 | PI Internal Research Support | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 275,000.00 |
| 1DD314 | PI Internal Research Support | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (9,908.25) |
| 1DD314 | PI Internal Research Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | (21,639.15) | (4,900.00) | (26,824.00) |
| 1DD314 | PI Internal Research Support | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,180,000.00) |
| 1DD314 | PI Internal Research Support | 8O1064 | Faculty Start Up Transfers Out | (125,000.00) | (957,803.80) | (957,803.80) |
| 1DD314 | PI Internal Research Support | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | (30,000.00) |
| 1DD316 | Chemistry Stockroom | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 17,000.00 | 26,116.32 |
| 1DD316 | Chemistry Stockroom | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,700.00 | 4,900.00 | 6,700.00 |
| 1DD406 | EPIC Summer Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (245.00) | (245.00) |
| 1DD408 | OE Wave Tank | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDAG0 | PI Arthur Greenberg | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 8I1063 | NonMand Tran In-PI Share F&A | 350.24 | 1,261.24 | 1,261.24 |
| 1DDAL0 | PI Anyin Li | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 200.00 |
| 1DDAL0 | PI Anyin Li | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 590,438.00 | 590,438.00 |
| 1DDAL1 | PI Anne Lightbody | 8I1063 | NonMand Tran In-PI Share F&A | 1,977.33 | 4.33 | 4.33 |
| 1DDAR0 | PI Andzej Rucinski | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 8I1063 | NonMand Tran In-PI Share F&A | 30.19 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 8I1063 | NonMand Tran In-PI Share F&A | 4,439.13 | 4,979.48 | 4,979.48 |
| 1DDCA0 | PI C. Amato-Wierda | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DDCA1 | PI Christopher Amato | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 8I1063 | NonMand Tran In-PI Share F&A | 518.41 | 977.72 | 977.72 |
| 1DDCC0 | PI Christine A. Caputo | 8I1009 | NonMand Tran In-Int Desig Fnds | 200.00 | 400.00 | 983.00 |
| 1DDCC0 | PI Christine A. Caputo | 8I1063 | NonMand Tran In-PI Share F&A | 1,946.09 | 670.63 | 670.63 |
| 1DDCC1 | PI Craig T. Chapman | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 175.00 |
| 1DDCC1 | PI Craig T. Chapman | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 319,157.00 | 319,157.00 |
| 1DDCG0 | PI Charles Goodspeed | 8I1009 | NonMand Tran In-Int Desig Fnds | 17,939.15 | 0.00 | 0.00 |
| 1DDCC0 | PI Charles Goodspeed | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 17,269.53 | 17,269.53 |
| 1DDCG0 | PI Charles Goodspeed | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,387.18) | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 2,500.00 | 2,500.00 |
| 1DDCW1 | PI Christopher White | 8I1063 | NonMand Tran In-PI Share F&A | 2,252.71 | 1,058.18 | 6,172.43 |
| 1DDCZ0 | PI Charles Zercher | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 15,000.00 | 15,000.00 |
| 1DDDB1 | PI Dale Barkey | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 743.70 | 743.70 |
| 1DDDF2 | PI Diane Foster | 8I1063 | NonMand Tran In-PI Share F&A | 2,412.75 | 1,886.59 | 1,886.59 |
| 1DDDH0 | PI Donald Hadwin | 8I1063 | NonMand Tran In-PI Share F&A | 84.02 | 72.67 | 72.67 |
| 1DDDL0 | PI David Lashmore | 8I1063 | NonMand Tran In-PI Share F&A | 441.24 | 6.16 | 6.16 |
| 1DDDM1 | PI Dawn Meredith #2 | 8I1063 | NonMand Tran In-PI Share F&A | 1,652.90 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 8I1063 | NonMand Tran In-PI Share F&A | 934.68 | 935.79 | 935.79 |
| 1DDDS0 | PI Don Sundberg | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 8I1064 | Faculty Start Up Transfers IN | 50,000.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|--------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DDEB0 | PI Erin Santini Bell | 811063 | NonMand Tran In-PI Share F&A | 6,271.16 | 3,474.31 | 3,474.31 |
| 1DDEB0 | PI Erin Santini Bell | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (10.00) | (10.00) |
| 1DDEB1 | PI Erik Berda | 811009 | NonMand Tran In-Int Desig Fnds | 997.00 | 400.00 | 1,000.00 |
| 1DDEB1 | PI Erik Berda | 811063 | NonMand Tran In-PI Share F&A | 4,078.18 | 4,575.70 | 4,575.70 |
| 1DDED0 | PI Eshan Dave | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 400.00 | 400.00 |
| 1DDED0 | PI Eshan Dave | 811063 | NonMand Tran In-PI Share F&A | 6,529.90 | 1,752.95 | 1,752.95 |
| 1DDED0 | PI Eshan Dave | 811064 | Faculty Start Up Transfers IN | 0.00 | 21,349.80 | 21,349.80 |
| 1DDED0 | PI Eshan Dave | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 8O1009 | NonMand Tran Out-Int Desig Fnds | (875.00) | 0.00 | 0.00 |
| 1DDEL0 | PI Ernst Linder | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 433.11 | 433.11 |
| 1DDEL1 | PI Elena A. Long | 811064 | Faculty Start Up Transfers IN | 0.00 | 455,000.00 | 455,000.00 |
| 1DDENV | CEPS Environmental Engineering | 811009 | NonMand Tran In-Int Desig Fnds | 43,887.00 | 48,598.00 | 48,598.00 |
| 1DDSES0 | PI Edward Song | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 200.00 |
| 1DDSES0 | PI Edward Song | 811063 | NonMand Tran In-PI Share F&A | 1,271.83 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 811064 | Faculty Start Up Transfers IN | 0.00 | 344,654.00 | 344,654.00 |
| 1DDFH0 | PI FW Hersman | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 4,412.45 | 4,412.45 |
| 1DDGCO | PI Gregory Chini | 811063 | NonMand Tran In-PI Share F&A | 3,259.89 | 4,101.52 | 4,101.52 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 811063 | NonMand Tran In-PI Share F&A | 10,792.78 | 7,499.61 | 7,499.61 |
| 1DDGL0 | PI Gonghu Li | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (372.75) |
| 1DDGM0 | PI Glenn Miller | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDGS0 | PI Glenn Shwaery | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,734.40 |
| 1DDHV0 | PI Harish Vashisth | 811009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 811063 | NonMand Tran In-PI Share F&A | 4,383.13 | 2,155.75 | 2,155.75 |
| 1DDHW0 | PI HaiYing Wang | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | 811063 | NonMand Tran In-PI Share F&A | 3,604.65 | 4,533.43 | 4,533.43 |
| 1DDINT | CEPS Departmental Incentive | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 490,440.67 |
| 1DDINT | CEPS Departmental Incentive | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,750.00) | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (8,542.00) |
| 1DDINT | CEPS Departmental Incentive | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | (34,000.00) |
| 1DDIT0 | PI Igor Tsukrov | 811063 | NonMand Tran In-PI Share F&A | 1,240.83 | 314.07 | 314.07 |
| 1DDJB0 | PI Jean Benoit | 811063 | NonMand Tran In-PI Share F&A | 273.47 | 513.08 | 513.08 |
| 1DDJB1 | PI Julia Bryce | 811009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 192.00 |
| 1DDJB1 | PI Julia Bryce | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 187.05 | 187.05 |
| 1DDJD0 | PI JM Davis | 811063 | NonMand Tran In-PI Share F&A | 1,451.96 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 811063 | NonMand Tran In-PI Share F&A | 3,788.01 | 6,699.13 | 6,699.13 |
| 1DDJD4 | PI Judson DeCew | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 811063 | NonMand Tran In-PI Share F&A | 2,321.56 | 1,789.51 | 1,789.51 |
| 1DDJH2 | PI James Houle | 811063 | NonMand Tran In-PI Share F&A | 1,680.83 | 2,626.38 | 2,626.38 |
| 1DDJH3 | PI Jeffery Halpern | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 811063 | NonMand Tran In-PI Share F&A | 1,964.92 | 857.62 | 857.62 |
| 1DDJJ0 | PI Jennifer Jacobs | 811063 | NonMand Tran In-PI Share F&A | 12,382.15 | 9,172.00 | 9,172.00 |
| 1DDJJ3 | PI Joel E. Johnson | 811009 | NonMand Tran In-Int Desig Fnds | 200.00 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Josph Klewicki | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,500.00 | 765.60 |
| 1DDJK1 | PI Josph Klewicki | 811063 | NonMand Tran In-PI Share F&A | 4,976.87 | 0.00 | 0.00 |
| 1DDJL1 | PI Jo Laird | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 811009 | NonMand Tran In-Int Desig Fnds | 190.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 811063 | NonMand Tran In-PI Share F&A | 2,149.85 | 2,877.60 | 2,877.60 |
| 1DDJT1 | PI John Tsavalas | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 200.00 |
| 1DDJT1 | PI John Tsavalas | 811063 | NonMand Tran In-PI Share F&A | 812.33 | 1,113.60 | 1,113.60 |
| 1DDJT1 | PI John Tsavalas | 8O1039 | For Capital Projects (not R&R) | 0.00 | 1,848.23 | 1,848.23 |
| 1DDJZ1 | PI Jiadong Zang | 811063 | NonMand Tran In-PI Share F&A | 4,881.99 | 1,557.89 | 1,557.89 |
| 1DDJZ1 | PI Jiadong Zang | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (774.00) | (774.00) |
| 1DDJZ1 | PI Jiadong Zang | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | (2,437.00) |
| 1DDKB2 | PI Kenneth Baldwin | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 325.85 | 325.85 |
| 1DDKG0 | PI Karen Graham | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 811063 | NonMand Tran In-PI Share F&A | 12,540.48 | 14,218.30 | 14,218.30 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------------------------|-----------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DDKJ0 | PI Kyung Jae Jeong | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 600.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 811063 | NonMand Tran In-PI Share F&A | 1,181.33 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 811064 | Faculty Start Up Transfers IN | 0.00 | 199,561.00 | 199,561.00 |
| 1DDKP0 | PI Karsten Pohl | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 811063 | NonMand Tran In-PI Share F&A | 9,960.83 | 8,456.68 | 8,456.68 |
| 1DDKW0 | PI Kang Wu | 811009 | NonMand Tran In-Int Desig Fnds | 600.00 | 0.00 | 200.00 |
| 1DDLD1 | PI Leila Deravi | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 811063 | NonMand Tran In-PI Share F&A | 3,771.46 | 3,665.76 | 3,665.76 |
| 1DDMB2 | PI Marc Boudreau | 811009 | NonMand Tran In-Int Desig Fnds | 192.00 | 0.00 | 887.00 |
| 1DDMB3 | PI Momotaz Begum | 811063 | NonMand Tran In-PI Share F&A | 2,344.61 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI MR Collins | 811063 | NonMand Tran In-PI Share F&A | 9,606.08 | 8,185.97 | 8,185.97 |
| 1DDMG1 | PI Margaret Greenslade | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 811063 | NonMand Tran In-PI Share F&A | 849.14 | 148.14 | 148.14 |
| 1DDMG2 | PI Majid Ghayoomi | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 588.08 | 588.08 |
| 1DDMH0 | PI Maurik Holtrop | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 811063 | NonMand Tran In-PI Share F&A | 6,738.84 | 5,743.50 | 5,743.50 |
| 1DDMK1 | PI Mehmet Kayaalp | 811064 | Faculty Start Up Transfers IN | 0.00 | 257,814.00 | 257,814.00 |
| 1DDMP0 | PI Marek Petrik | 811063 | NonMand Tran In-PI Share F&A | 50.28 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDMS0 | PI Marianna Shubov | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 863.39 | 863.39 |
| 1DDMT0 | PI May-Win Thein | 811063 | NonMand Tran In-PI Share F&A | 2,278.62 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 811063 | NonMand Tran In-PI Share F&A | 884.92 | 2,034.00 | 2,034.00 |
| 1DDNK0 | PI Nancy Kinner | 811063 | NonMand Tran In-PI Share F&A | 16,998.98 | 11,571.07 | 11,571.07 |
| 1DDNK1 | PI Nicholas Kirsch | 811063 | NonMand Tran In-PI Share F&A | 1,948.94 | 2,262.24 | 2,262.24 |
| 1DDNY0 | PI Nan Yi | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 2,000.00 |
| 1DDOB0 | PI Orly Buchbinder | 811063 | NonMand Tran In-PI Share F&A | 1,834.30 | 0.00 | 0.00 |
| 1DDPB0 | PI Berglund Internally Designated | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 1,051.21 | 1,051.21 |
| 1DDPM1 | PI Paula J. Mouser | 811064 | Faculty Start Up Transfers IN | 0.00 | 330,000.00 | 330,000.00 |
| 1DDPV0 | PI PT Vasudevan | 811009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 811063 | NonMand Tran In-PI Share F&A | 958.13 | 378.34 | 378.34 |
| 1DDQY0 | PI Qiaoyan Yu | 811063 | NonMand Tran In-PI Share F&A | 2,254.00 | 0.00 | 0.00 |
| 1DDR80 | PI Radim Bartos | 811063 | NonMand Tran In-PI Share F&A | 1,392.37 | 152.48 | 152.48 |
| 1DDRC2 | PI Russell Carr | 811009 | NonMand Tran In-Int Desig Fnds | 400.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | 811063 | NonMand Tran In-PI Share F&A | 1,637.92 | 1,277.94 | 1,277.94 |
| 1DDRC3 | PI Rosemary Came | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 25.86 | 25.86 |
| 1DDRH0 | PI Robert Henry | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 811063 | NonMand Tran In-PI Share F&A | 2,716.43 | 1,985.07 | 1,985.07 |
| 1DDRM1 | PI Ricardo Medina | 811063 | NonMand Tran In-PI Share F&A | 3,256.55 | 1,632.20 | 1,632.20 |
| 1DDRR1 | PI Robert Russell #2 | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 1,193.75 | 1,193.75 |
| 1DDSA1 | PI MR Swift | 811063 | NonMand Tran In-PI Share F&A | 857.69 | 2,834.32 | 2,834.32 |
| 1DDSF1 | PI Shawna Hollen Fischer | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 811063 | NonMand Tran In-PI Share F&A | 889.38 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 811009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,909.05) | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 811064 | Faculty Start Up Transfers IN | 154,836.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDSP1 | PI Samuel Pazicni | 811063 | NonMand Tran In-PI Share F&A | 439.42 | 410.15 | 410.15 |
| 1DDSS1 | PI Sheree T. Sharpe | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DDST0 | PI Sterling Tomellini | 811063 | NonMand Tran In-PI Share F&A | 37.24 | 21.23 | 21.23 |
| 1DDTB0 | PI Thomas Ballestero | 811063 | NonMand Tran In-PI Share F&A | 8,218.77 | 7,177.14 | 7,177.14 |
| 1DDTF1 | PI Tat Fu | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 811063 | NonMand Tran In-PI Share F&A | 60.88 | 736.20 | 736.20 |
| 1DDWJ0 | PI Wayne E. Jones, Jr. | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 811063 | NonMand Tran In-PI Share F&A | 4,216.92 | 1,668.70 | 1,668.70 |
| 1DDWM2 | PI Weiwei Mo | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 8O1009 | NonMand Tran Out-Int Desig Fnds | (875.00) | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 811063 | NonMand Tran In-PI Share F&A | 13.16 | 2,984.03 | 2,984.03 |
| 1DDXT0 | PI Xiaowei Teng | 811063 | NonMand Tran In-PI Share F&A | 8,169.27 | 8,205.11 | 8,205.11 |
| 1DDYK0 | PI Young Jo Kim | 811009 | NonMand Tran In-Int Desig Fnds | 400.00 | 600.00 | 600.00 |
| 1DDYK0 | PI Young Jo Kim | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDYL1 | PI Yanning Li | 811063 | NonMand Tran In-PI Share F&A | 9,280.96 | 8,004.21 | 8,004.21 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DE001 | Gittel IT Faculty Development Gran | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,075.35) |
| 1DE005 | Post Tenure Fac Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 9,583.70 |
| 1DE005 | Post Tenure Fac Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 8O1009 | NonMand Tran Out-Int Desig Fnds | (37,831.46) | (34,477.67) | (34,477.67) |
| 1DE337 | Rosenberg Franchise Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 37,831.46 | 34,477.67 | 34,477.67 |
| 1DE3FP | Executive Programs Liquor | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 100.00 |
| 1DEAH1 | Internal Support-Ali Hojjat | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DEAS1 | Internal Support Anupama Sukhu | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DEBA1 | Akdeniz, Billur - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DECB2 | Internal Support C Barrows | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 7,588.00 |
| 1DECB3 | Internal Support Cristina Bailey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DECG1 | PI Christopher Glynn | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DECS1 | Internal Support Christine Shea | 8I1063 | NonMand Tran In-PI Share F&A | 1,374.84 | 0.00 | 0.00 |
| 1DEDB1 | Internal Support - Danielle Brick | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 21,680.00 |
| 1DEDI1 | Innis, Daniel - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,000.00 | 0.00 | 0.00 |
| 1DEDO1 | Internal Support Deniz Ozabaci | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEDR2 | Internal Support Daniel Remar | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEDR3 | PI Daniel Remar | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEEX1 | Internal Support Emily Xu | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEEX1 | Internal Support Emily Xu | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15,756.00 |
| 1DEIK1 | Internal Support-Inchan Kim | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,000.00 | 20,680.00 |
| 1DEJC1 | Jianhong, Chen - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15,000.00 |
| 1DEJG1 | Internal Supprt Jennifer Griffith | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,168.00 |
| 1DEJH1 | PI Ju-Chin Huang | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEJH6 | Internal Support-Jaroslav Horvath | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DEJL1 | Internal Support Jun Li | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DEJN2 | Internal Support - Jonathan Nash | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEJS2 | Internal Support-Joseph Sabia | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEJW1 | Internal Support Jing Wang | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15,756.00 |
| 1DEKG1 | Internal Support K Gwebu | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Bstieler - Internal Support Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 10,363.00 |
| 1DELG1 | Guo, Lin - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,000.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 37,940.00 |
| 1DELR1 | Ragland, Linda - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (9,756.00) |
| 1DELR2 | Internal Support Loris Rubini | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (527.15) |
| 1DEMG2 | PI - Michael Goldberg | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Kukenberger, Michael - Internal Sup | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15,756.00 |
| 1DEML1 | Internal Support-Moein Larimi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 21,680.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,800.00 |
| 1DENN1 | Internal Support Neil Niman | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 20,000.00 | 20,000.00 |
| 1DEPH1 | Internal Support N Paul Harvey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Internal Support Peter Lane | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 20,000.00 | 20,000.00 |
| 1DERC1 | Campagna, Rachel | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DERG1 | PI Ross Gittel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DERG2 | Internal Support-Ross Gittel | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,545.20) |
| 1DERG3 | PI Richard Grogan | 8I1063 | NonMand Tran In-PI Share F&A | 12,746.14 | 13,946.63 | 13,946.63 |
| 1DERG3 | PI Richard Grogan | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (8,264.88) |
| 1DERG3 | PI Richard Grogan | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (1,120.00) |
| 1DERG3 | PI Richard Grogan | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DESD1 | Du, Shuili - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DESH1 | Internal Support S Allen Hartt | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DESS1 | Internal Support - Stephan Shipe | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DETA1 | Internal Support - Tevfik Aktekin | 8I1009 | NonMand Tran In-Int Desig Fnds | (6,809.68) | 9,915.00 | 9,915.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DETS2 | Internal Support-Torsten Schmidt | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,686.00) |
| 1DEUS1 | Internal Support Udo Schlenrich | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (750.00) |
| 1DEVD1 | Internal Support Vanessa Druskat | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,000.00 |
| 1DEVK1 | Kalargyrou, Valentini | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,000.00 |
| 1DEVS1 | PI Viktoriya Staneva | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEXB1 | Bao, Xiaoyan - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DEYG1 | Int Support-Yin Germaschewski | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DEYL1 | Internal Support Yixin Liu | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEZH1 | Int Support-Zhaozhao He | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,260.00 |
| 1DF016 | Kinesiology Workshop/Conf | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 14,240.78 |
| 1DF016 | Kinesiology Workshop/Conf | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 16,788.57 |
| 1DF017 | Social Work Workshop/Conf | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (18,696.62) |
| 1DF017 | Social Work Workshop/Conf | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (6,841.64) |
| 1DF018 | Occupational Therapy Workshop | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 13,628.51 |
| 1DF019 | RMP Workshop/Conference | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 11,730.74 |
| 1DF020 | CD Workshop/Conference | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 6,402.67 |
| 1DF021 | Nursing Workshop/Conference | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 20,313.36 |
| 1DF022 | Family Studies Conference/Workshop | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 8,429.26 |
| 1DF023 | HMP Workshop/Conferences | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 8,466.11 |
| 1DF025 | Fac/Staff fitness | 811009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DF025 | Fac/Staff fitness | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 929.93 |
| 1DF029 | Northeast Passage Fee Income | 811009 | NonMand Tran In-Int Desig Fnds | 205,000.00 | 205,000.00 | 215,000.00 |
| 1DF031 | IHPP | 811009 | NonMand Tran In-Int Desig Fnds | 253,227.00 | 225,961.00 | 226,061.00 |
| 1DF031 | IHPP | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 17,023.73 | 19,138.41 |
| 1DF032 | Healthy UNH | 811009 | NonMand Tran In-Int Desig Fnds | 195,000.00 | 0.00 | 195,000.00 |
| 1DF034 | HHS Strategic Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 143,376.92 |
| 1DF034 | HHS Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (25,508.49) |
| 1DF034 | HHS Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (26,400.00) |
| 1DF035 | START | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 642.54 | 642.54 |
| 1DF035 | START | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (1,100.55) | 0.00 | 0.00 |
| 1DF035 | START | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (465.53) | 0.00 | 0.00 |
| 1DF039 | RENEW | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1DF045 | NCIE Center Study Group | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,800.42) |
| 1DF048 | Up2NIH - Reichard | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (9,520.41) |
| 1DF049 | PECC | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DF051 | Effective Supports | 811009 | NonMand Tran In-Int Desig Fnds | (7,163.64) | 9,900.00 | 9,900.00 |
| 1DF052 | Treatment to Reduce Head Impacts | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,500.00 | 25,000.00 |
| 1DF056 | IOD - reserves | 811009 | NonMand Tran In-Int Desig Fnds | 408,407.00 | 459,163.00 | 553,979.17 |
| 1DF056 | IOD - reserves | 811063 | NonMand Tran In-PI Share F&A | 24,692.65 | 8,306.53 | 8,306.53 |
| 1DF056 | IOD - reserves | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 45,152.13 | 70,660.62 |
| 1DFAB1 | PI Anne Broussard | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 811063 | NonMand Tran In-PI Share F&A | 585.86 | 2,278.24 | 2,278.24 |
| 1DFAH1 | PI Andrew Houtenville | 811063 | NonMand Tran In-PI Share F&A | 8,680.68 | 22,590.18 | 22,590.18 |
| 1DFAM2 | PI Ann-Marie Matteucci | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFAO1 | PI Alyssa O'Brien | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFAR1 | PI Amanda Reichard | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFAR1 | PI Amanda Reichard | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFAT1 | PI Anita Tucker | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 5,254.50 |
| 1DFBF2 | PI Barbara Frankel | 811063 | NonMand Tran In-PI Share F&A | 427.87 | 317.46 | 317.46 |
| 1DFBK1 | PI BoRin Kim | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DFBK1 | PI BoRin Kim | 811063 | NonMand Tran In-PI Share F&A | 954.19 | 0.00 | 0.00 |
| 1DFCD1 | PI Charles Drum | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 16,539.94 | 16,539.94 |
| 1DFCD1 | PI Charles Drum | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (30,428.49) |
| 1DFDB1 | PI Debra Brucker | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 811063 | NonMand Tran In-PI Share F&A | 9,945.66 | 1,168.19 | 1,168.19 |
| 1DFDH2 | PI Dan Habib | 811063 | NonMand Tran In-PI Share F&A | 1,631.77 | 787.41 | 787.41 |
| 1DFDL2 | PI David Laflamme | 811063 | NonMand Tran In-PI Share F&A | 3,000.05 | 2,962.79 | 2,962.79 |
| 1DFDR1 | PI Donald Robin | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 811063 | NonMand Tran In-PI Share F&A | 1,586.88 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 811063 | NonMand Tran In-PI Share F&A | 2,315.42 | (2,185.38) | (2,185.38) |
| 1DFES1 | PI Erik Swartz | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 130.22 | 584.59 |
| 1DFES2 | PI Erin Sharp | 811063 | NonMand Tran In-PI Share F&A | 185.55 | 64.58 | 64.58 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFHD1 | PI Holly DeBlois | 811063 | NonMand Tran In-PI Share F&A | 428.95 | 0.00 | 0.00 |
| 1DFJB2 | PI Joan Beasley | 811063 | NonMand Tran In-PI Share F&A | 190.63 | 1,109.18 | 1,109.18 |
| 1DFJB3 | PI Jessie Bennett | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappelletto | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 811063 | NonMand Tran In-PI Share F&A | 2,190.56 | 1,425.96 | 1,425.96 |
| 1DFJM1 | PI Joanne Malloy | 811063 | NonMand Tran In-PI Share F&A | 9,896.13 | 12,204.75 | 12,204.75 |
| 1DFJM2 | PI Jerry Marx | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFJO1 | PI Jennifer O'Brien | 811064 | Faculty Start Up Transfers IN | 0.00 | 18,000.00 | 18,000.00 |
| 1DFJP3 | PI Josephine Porter | 811063 | NonMand Tran In-PI Share F&A | 14,158.00 | 21,251.24 | 21,251.24 |
| 1DFJR1 | PI Jeanne Ryer | 811063 | NonMand Tran In-PI Share F&A | 26,746.27 | 14,620.90 | 14,620.90 |
| 1DFJR2 | PI Jennifer Rabalais | 811063 | NonMand Tran In-PI Share F&A | 1,778.98 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | 811063 | NonMand Tran In-PI Share F&A | 210.01 | 21.87 | 21.87 |
| 1DFJT3 | PI Jill Thorson | 811064 | Faculty Start Up Transfers IN | 0.00 | 65,000.00 | 65,000.00 |
| 1DFKA1 | PI Karla Armenti | 811063 | NonMand Tran In-PI Share F&A | 3,136.28 | 3,020.74 | 3,020.74 |
| 1DFKB2 | PI Kathryn Brewer | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | (6,100.45) |
| 1DFKG2 | PI Kathryn Greenslade | 811064 | Faculty Start Up Transfers IN | 0.00 | 60,000.00 | 60,000.00 |
| 1DFKK1 | PI Kerry Kazura | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,500.00 |
| 1DFKN2 | PI Kerry Nolte | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFKV1 | PI Kerryellen Vroman | 811063 | NonMand Tran In-PI Share F&A | 1,214.62 | 1,100.21 | 1,100.21 |
| 1DFLB1 | PI Linda Bimbo | 811063 | NonMand Tran In-PI Share F&A | 4,544.55 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 811063 | NonMand Tran In-PI Share F&A | 4,138.19 | 3,470.65 | 3,470.65 |
| 1DFLH1 | PI Lucy Hodder | 811063 | NonMand Tran In-PI Share F&A | 1,588.04 | 608.45 | 810.15 |
| 1DFMA1 | PI Mary Aciri | 811064 | Faculty Start Up Transfers IN | 0.00 | 10,000.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 811064 | Faculty Start Up Transfers IN | 0.00 | 12,000.00 | 12,000.00 |
| 1DFMG1 | PI Michael Gass | 811063 | NonMand Tran In-PI Share F&A | 1,846.35 | 1,076.33 | 1,076.33 |
| 1DFMM3 | PI Monica McClain | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 7,800.57 | 7,800.57 |
| 1DFMM3 | PI Monica McClain | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (61,047.77) |
| 1DFMS2 | PI Mary Schuh | 811009 | NonMand Tran In-Int Desig Fnds | 27,000.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | 811063 | NonMand Tran In-PI Share F&A | 8,190.99 | 10,893.48 | 10,893.48 |
| 1DFMW1 | PI Melissa Wells | 811063 | NonMand Tran In-PI Share F&A | 8,507.57 | 1,977.03 | 1,977.03 |
| 1DFNT1 | PI Nate Trauntvein | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | (362.05) |
| 1DFNT2 | PI Nikhil Tomar | 811064 | Faculty Start Up Transfers IN | 10,000.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFPD1 | PI Pam Dinapoli | 811063 | NonMand Tran In-PI Share F&A | 39.89 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 811063 | NonMand Tran In-PI Share F&A | 6,902.61 | 14,563.60 | 14,563.60 |
| 1DFSA1 | PI Sajay Arthanat | 811063 | NonMand Tran In-PI Share F&A | 1,214.62 | 1,100.21 | 1,100.21 |
| 1DFSA2 | PI Semra Aytur | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | 811063 | NonMand Tran In-PI Share F&A | 126.77 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 811009 | NonMand Tran In-Int Desig Fnds | 8,790.00 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFSD1 | PI Sonke Dornblut | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 2,125.13 | 2,125.13 |
| 1DFSD1 | PI Sonke Dornblut | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,339.91) |
| 1DFSS1 | PI Sarah Smith | 811064 | Faculty Start Up Transfers IN | 0.00 | 10,000.00 | 10,000.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 811063 | NonMand Tran In-PI Share F&A | 2,696.01 | 2,776.12 | 2,776.12 |
| 1DFTW1 | PI Therese Willkomm | 811063 | NonMand Tran In-PI Share F&A | 3,981.65 | 4,053.19 | 4,053.19 |
| 1DFVS1 | PI Vidya Sundar | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFVS1 | PI Vidya Sundar | 811063 | NonMand Tran In-PI Share F&A | 716.54 | 0.00 | 0.00 |
| 1DFWL1 | PI Will Lusenhop | 811063 | NonMand Tran In-PI Share F&A | 123.40 | 0.00 | 0.00 |
| 1DG006 | Paul & Dorothy T Hobbs Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 101,500.00 | 101,500.00 |
| 1DG008 | Presidents Discretionary | 8O1006 | NonMand Tran Out-General Funds | (9,500.00) | (9,300.00) | (9,300.00) |
| 1DG008 | Presidents Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (171,300.00) | (186,966.55) | (164,379.55) |
| 1DG008 | Presidents Discretionary | 8O1012 | NonMand Tran Out-Auxillary Funds | (7,000.00) | (7,000.00) | (7,000.00) |
| 1DG010 | University's Greatest Need | 811009 | NonMand Tran In-Int Desig Fnds | 2,070.93 | 4,588.20 | 4,588.20 |
| 1DG010 | University's Greatest Need | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 300,000.00 |
| 1DG010 | University's Greatest Need | 8O1006 | NonMand Tran Out-General Funds | (105,000.00) | (90,000.00) | (312,419.53) |
| 1DG010 | University's Greatest Need | 8O1009 | NonMand Tran Out-Int Desig Fnds | (254,250.00) | (76,000.00) | (476,000.00) |
| 1DG010 | University's Greatest Need | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DG024 | Business Services Equip Replacement | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15,000.00 |
| 1DG025 | Comm Equity Diversity Equip Replmnt | 811009 | NonMand Tran In-Int Desig Fnds | 5,500.00 | 0.00 | 7,500.00 |

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|----------------------------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DG025 | Comm Equity Diversity Equip Replmnt | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DG025 | Comm Equity Diversity Equip Replmnt | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (35,000.00) | (35,000.00) |
| 1DG027 | Human Resources Equipmnt Replacmn | 811009 | NonMand Tran In-Int Desig Fnds | 26,465.09 | 0.00 | 0.00 |
| 1DG028 | Central Admin BSC Equipmnt Replacmn | 811009 | NonMand Tran In-Int Desig Fnds | 35,689.08 | 0.00 | 0.00 |
| 1DG3BW | Venture Capital Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (23,263.00) |
| 1DG403 | VPFA Discretionary Fund | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 1DG404 | University Advancement | 811009 | NonMand Tran In-Int Desig Fnds | 344,386.80 | 2,304,416.55 | 2,927,057.69 |
| 1DG404 | University Advancement | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (11,000.00) | (16,838.00) |
| 1DG404 | University Advancement | 8O1012 | NonMand Tran Out-Auxillary Funds | (7,500.00) | (2,000.00) | (2,000.00) |
| 1DG404 | University Advancement | 8O1039 | For Capital Projects (not R&R) | 0.00 | (113,816.00) | (113,816.00) |
| 1DG420 | John S. Elliott Trust Escrow | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (54,220.67) |
| 1DG420 | John S. Elliott Trust Escrow | 8O1009 | NonMand Tran Out-Int Desig Fnds | (325,000.00) | (415,000.00) | (517,135.58) |
| 1DG420 | John S. Elliott Trust Escrow | 8O1039 | For Capital Projects (not R&R) | (918.00) | 0.00 | (15,953.22) |
| 1DG430 | Thompson Trust Escrow | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (42,997.00) |
| 1DG436 | Elizabeth Farmer Mclninch Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,713.00) |
| 1DG437 | Edward & Diane Federman Endowment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 70,000.00 | (26,485.66) |
| 1DG438 | Bequests-Unrestricted to UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (12,450.70) |
| 1DG440 | Yakovakis Family Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DG449 | VPFA Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (1,000.00) | 0.00 | (40,000.00) |
| 1DG449 | VPFA Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (500.00) | (26,410.00) | (51,410.00) |
| 1DG449 | VPFA Strategic Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,000.00) | (24,342.51) | (24,342.51) |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (2,338,205.47) |
| 1DG452 | Celebrate 150 | 811009 | NonMand Tran In-Int Desig Fnds | 86,818.89 | 0.00 | 172,108.58 |
| 1DG452 | Celebrate 150 | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1DG453 | Academic Performance Solutions | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 175,388.00 |
| 1DG454 | NAGPRA | 811009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 15,000.00 | 15,000.00 |
| 1DG454 | NAGPRA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,439.00) |
| 1DGA25 | Elliot Diversity Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 9,000.00 |
| 1DGA25 | Elliot Diversity Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 166,000.00 | 166,000.00 |
| 1DGA30 | McNair Scholars Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (1,000.00) |
| 1DGAFD | Affirmative Action Diversity Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 811009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DGDG1 | PI Daniel Gordon | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DGD1 | PI Deborah McCAnn | 811063 | NonMand Tran In-PI Share F&A | 3,983.02 | 3,860.72 | 3,860.72 |
| 1DGKG1 | PI Karen Gilbert | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 811063 | NonMand Tran In-PI Share F&A | 1,173.31 | 1,696.91 | 1,696.91 |
| 1DGMCN | McNair Scholars Program | 8O1006 | NonMand Tran Out-General Funds | (500.00) | (800.00) | (800.00) |
| 1DGMCN | McNair Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (520.00) | (520.00) |
| 1DGNAL | NALA | 811009 | NonMand Tran In-Int Desig Fnds | 500.00 | 700.00 | 950.00 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGQ01 | Centennial Fund Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (922.70) | 0.00 | (924.46) |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,196.75) | 0.00 | (5,206.70) |
| 1DGQ08 | Alfred&sallie Lambertson Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGQ08 | Alfred&sallie Lambertson Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,653.24) | 0.00 | (7,886.13) |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGQ09 | Alberta Johnson Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,407.54) | 0.00 | (1,282.76) |
| 1DGQ10 | Italian Studies Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGQ10 | Italian Studies Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,334.82) | 0.00 | (3,950.54) |
| 1DGQ11 | Harold H Warren Quasi Ctr | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGQ11 | Harold H Warren Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,196.82) | 0.00 | (6,558.81) |
| 1DGQ13 | IOL Scholarship Fund Central Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGQ13 | IOL Scholarship Fund Central Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,233.30) | 0.00 | (3,786.21) |
| 1DGUPB | PI-Upward Bound Program | 811063 | NonMand Tran In-PI Share F&A | 2,699.67 | 3,176.47 | 3,176.47 |
| 1DJ118 | Model United Nations | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 400.00 |
| 1DJ148 | Delta Xi Phi | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 120.00 | 120.00 |

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| B55NTRAN - Transfers, net | | | | | | |
| 1DJ151 | Sigma Alpha Sorority | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,000.00 |
| 1DJ163 | Dairy Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ196 | PAWS Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | 811006 | NonMand Tran In-General Funds | 0.00 | 200.00 | 200.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DJ350 | Phi Sigma | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,420.43 | 1,420.43 |
| 1DJG01 | Women's Lacrosse Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (75.00) |
| 1DJG01 | Women's Lacrosse Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (225.00) |
| 1DJG02 | Men's Golf Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (630.00) |
| 1DJG05 | Fencing Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (705.00) |
| 1DJG06 | Judo Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,905.00) |
| 1DJG08 | Sailing Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (30.00) |
| 1DJG09 | Men's Volleyball Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (600.00) |
| 1DJG10 | Women's Volleyball Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (30.00) |
| 1DJG18 | Women's Rugby Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (675.00) |
| 1DJG19 | Dance Team Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (225.00) |
| 1DJG22 | Ski and Snowboarding Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG23 | Archery Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (300.00) |
| 1DJG23 | Archery Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (30.00) |
| 1DJG24 | Wrestling Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (765.00) |
| 1DJG25 | Baseball Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (450.00) |
| 1DJG27 | Rifle Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (375.00) |
| 1DJG28 | Men's Ice Hockey Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (930.00) |
| 1DJG28 | Men's Ice Hockey Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (60.00) |
| 1DJG30 | Tennis Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DJG31 | Nordic Ski Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (225.00) |
| 1DJG34 | Women's Ultimate Frisbee Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (600.00) |
| 1DJG36 | Women's Hockey Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (60.00) |
| 1DJG38 | PAWS Program | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 12,475.00 | 12,475.00 |
| 1DJSAF | UNH Student Activity Fee | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 5,000.00 |
| 1DJSAF | UNH Student Activity Fee | 811009 | NonMand Tran In-Int Desig Fnds | 4,812.00 | 5,000.00 | 5,500.00 |
| 1DJSAF | UNH Student Activity Fee | 8I2005 | R&R Transfers- Optional | 0.00 | 547.67 | 547.67 |
| 1DJSAF | UNH Student Activity Fee | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (2,000.00) |
| 1DJSAF | UNH Student Activity Fee | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 1,285.00 |
| 1DJSAF | UNH Student Activity Fee | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (117,820.53) |
| 1DJSAU | Sexual Assault in Crim Just Sys | 8O1006 | NonMand Tran Out-General Funds | (0.25) | 0.00 | (3,248.00) |
| 1DK042 | CIS USNH | 811009 | NonMand Tran In-Int Desig Fnds | 3,041.42 | 0.00 | 10,357.83 |
| 1DK042 | CIS USNH | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (4,230.10) |
| 1DK042 | CIS USNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

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| 1DK042 | CIS USNH | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (410,000.00) |
| 1DK047 | External Training Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (10,266.24) |
| 1DK051 | Student SSN Repl Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,991.81 | 9,293.12 | 399,168.58 |
| 1DK053 | Central IT Projects | 8I1063 | NonMand Tran In-PI Share F&A | 5,845.38 | 2,076.65 | 2,076.65 |
| 1DK053 | Central IT Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (73,470.00) |
| 1DK053 | Central IT Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (20,000.00) | 0.00 | (13,000.00) |
| 1DK053 | Central IT Projects | 8O1039 | For Capital Projects (not R&R) | (13,193.00) | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 289,035.03 | 0.00 | 282,076.45 |
| 1DK058 | SHARED SERVICES UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK058 | SHARED SERVICES UNH | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (900,000.00) |
| 1DK059 | Secure-Cloud Networking (sc-net) | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 66,018.67 |
| 1DLDESC | Digital Scholarship Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 3,562.47 |
| 1DLEVO | Evolution of Academic Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.31 |
| 1DLSPC | Special Collections | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 11,041.80 |
| 1DLSTE | STEM Backfile | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DLWR1 | PI William Ross | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (0.31) |
| 1DP003 | UNH Police Dispatch Equipment Repl | 8I1009 | NonMand Tran In-Int Desig Fnds | 133,195.38 | 0.00 | 0.00 |
| 1DPEQP | Police Equip & Supply Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 35,000.00 | 35,000.00 |
| 1DPOCS | Community Standards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DQTRN | Transportation F&A Revenue | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,664.05 | 15,301.98 | 42,307.08 |
| 1DQTRN | Transportation F&A Revenue | 8I1063 | NonMand Tran In-PI Share F&A | 8,789.57 | 8,521.09 | 8,521.09 |
| 1DQTRN | Transportation F&A Revenue | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DR001 | VP Research Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 1DR002 | Indirect Cost Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 37,500.00 | 150,000.00 |
| 1DR003 | UNHI Internally Designated fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (13,663.06) |
| 1DR004 | Inventor Royalty Share | 8O1006 | NonMand Tran Out-General Funds | (41,361.61) | 0.00 | (5,179.92) |
| 1DR005 | Patent Support Costs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 8O1003 | NonMand Tran Out-Cost Share | 8,780.09 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 8O1006 | NonMand Tran Out-General Funds | (184,762.00) | (6,600.00) | (28,280.00) |
| 1DR005 | Patent Support Costs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (23,100.00) | (62,320.00) |
| 1DR034 | IOL Scholarship Fund Unit Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,233.30 | 0.00 | 4,111.21 |
| 1DRCDM | RCC Data Management | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 307,897.00 |
| 1DRCOR | CoRE Awards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 170,815.00 | 298,811.00 |
| 1DRCOR | CoRE Awards | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (20,000.00) | (40,000.00) |
| 1DRCOR | CoRE Awards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 12,473.32 | (150,815.00) | (258,811.00) |
| 1DREHM | EH&S Emergency Mitigation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8O1039 | For Capital Projects (not R&R) | (1,299.90) | (3,500.00) | (24,817.00) |
| 1DREPS | PI NH EPSCoR | 8I1063 | NonMand Tran In-PI Share F&A | 34,185.17 | 16,790.39 | 16,790.39 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 371,506.87 |
| 1DRIOC | UNH Connectivity Center | 8I1063 | NonMand Tran In-PI Share F&A | 851.77 | 979.10 | 979.10 |
| 1DRIOC | UNH Connectivity Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 77,546.77 | 77,546.77 |
| 1DRIOL | PI InterOperability Laboratory | 8I1063 | NonMand Tran In-PI Share F&A | 88,099.89 | 94,652.54 | 94,652.54 |
| 1DRIOL | PI InterOperability Laboratory | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (344,306.03) |
| 1DRIOL | PI InterOperability Laboratory | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DRMP0 | Marine Program Structure Exploratio | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | (216.06) |
| 1DRMP0 | Marine Program Structure Exploratio | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,847.44) |
| 1DRNIH | Up2NIH Research Development Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 30,718.41 |
| 1DRNIH | Up2NIH Research Development Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,790.00) | 0.00 | (12,000.00) |
| 1DRNSF | Making Your NSF-Forts Count | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 3,886.07 |
| 1DRPM0 | PI Patrick Messer - IDC Return | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,525.87 | 2,741.93 |
| 1DRROY | SVPR Royalties | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 9,900.00 | 26,670.00 |
| 1DRROY | SVPR Royalties | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 8O1012 | NonMand Tran Out-Auxillary Funds | (34,197.00) | 0.00 | (32,700.00) |
| 1DRRPC | PI ORPC | 8I1063 | NonMand Tran In-PI Share F&A | 23.64 | 61.66 | 61.66 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DRSCH | Scholars at UNH | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 211,305.62 |
| 1DRUSI | UIC Stable Isotope | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 27,432.04 |
| 1DRUSI | UIC Stable Isotope | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (379.74) |
| 1DRVPR | SVPR Strategic Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 3,847.44 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS025 | Friends of Swimming & Diving | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DS045 | UNH Blue Line Club | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 811009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 7,500.00 | 7,500.00 |
| 1DSHOC | Hockey Discretionary Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,500.00 | 2,500.00 |
| 1DSSF1 | Production Control Room Expansion | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 28,492.70 |
| 1DSSF1 | Production Control Room Expansion | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DTICIP | Durham Capital Improvement Projects | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 750,000.00 |
| 1DTECD | ECD Designated | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DTFCM | Energy Forward Capacity Mkt | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (6,000.00) |
| 1DTFCM | Energy Forward Capacity Mkt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (14,162.89) |
| 1DU001 | Int Designated Bud-Proj Adjs | 811009 | NonMand Tran In-Int Desig Fnds | 1,178,570.00 | 845,240.00 | 2,028,573.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,957,181.38) |
| 1DU004 | Spaulding Memorial Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (73,174.91) | (73,174.91) | (73,174.91) |
| 1DU005 | Executive Search Funds | 811009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 50,000.00 | 107,214.82 |
| 1DU007 | Endowment Management Fee | 8O1009 | NonMand Tran In-Int Desig Fnds | (1,136,319.74) | (1,025,535.49) | (1,025,535.49) |
| 1DU011 | UNH/FPLC Merger | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 811080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1012 | NonMand Tran Out-Auxiliary Funds | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 811064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (195,000.00) | 0.00 | (195,000.00) |
| 1DUINV | Inventories- UNH | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 13,860.55 |
| 1DUINV | Inventories- UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (94,924.13) |
| 1DUPSF | President Strat Fund-Fringe Savings | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (107,958.21) |
| 1DUPSF | President Strat Fund-Fringe Savings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 25,686.21 | 25,686.21 |
| 1DUPSI | President's Strategic Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 2,700,635.62 | 2,577,032.62 | 9,908,416.76 |
| 1DUPSI | President's Strategic Initiatives | 811012 | NonMand Tran In-Auxiliary Funds | 0.00 | 0.00 | 0.00 |
| 1DUPSI | President's Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (5,160,875.00) | (3,477,875.00) | (3,913,635.62) |
| 1DUPSI | President's Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (450,000.00) | (2,515,000.00) | (4,244,560.00) |
| 1DUPSI | President's Strategic Initiatives | 8O1012 | NonMand Tran Out-Auxiliary Funds | (657,145.00) | (650,870.00) | (795,705.23) |
| 1DUPSI | President's Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 10,261.03 | 0.00 | (220,928.59) |
| 1DUSAC | Student Awards Compensation Fund | 811009 | NonMand Tran In-Int Desig Fnds | 4,250.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 865,242.33 |
| 1DUSTF | UNH Separation Fund | 819006 | Trans in for separation funding | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 8O9004 | Trans out for separation fring cost | 0.00 | 0.00 | 0.00 |
| 1DWAPP | Admissions Mobile App Development | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,500.00 |
| 1DWFAO | Financial Aid Projects | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DWFAO | Financial Aid Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (5,186.15) | (11,186.15) |
| 1DWFAO | Financial Aid Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | (3,500.00) | (3,500.00) |
| 1DWHRC | Financial Aid Consulting | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DWHRC | Financial Aid Consulting | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (0.01) |
| 1DWINT | International Initiatives | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 136,060.00 |
| 1DWINT | International Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (400.00) |
| 1DX2AD | Coop Ex Administration | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-----------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| 1DXAE1 | PI Alan Eaton | 8I1063 | NonMand Tran In-PI Share F&A | 454.93 | 2,225.33 | 2,225.33 |
| 1DXAL1 | PI Alyson Eberhardt | 8I1063 | NonMand Tran In-PI Share F&A | 898.31 | 1,376.53 | 1,376.53 |
| 1DXAP1 | PI Amy Papineau | 8I1063 | NonMand Tran In-PI Share F&A | 145.13 | 241.51 | 241.51 |
| 1DXAS1 | PI Amanda Stone | 8I1063 | NonMand Tran In-PI Share F&A | 2,303.12 | 1,355.46 | 1,355.46 |
| 1DXCC1 | PI Charlotte Cross | 8I1063 | NonMand Tran In-PI Share F&A | 4,884.91 | 5,206.61 | 5,206.61 |
| 1DXCEG | Ocean Engineering | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXCM1 | PI Carl Majewski | 8I1063 | NonMand Tran In-PI Share F&A | 45.46 | 2.08 | 2.08 |
| 1DXCN1 | PI Catherine Neal | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 200.09 | 200.09 |
| 1DXCNS | Citizen Science | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 940.22 |
| 1DXCS1 | PI Cheryl Smith | 8I1063 | NonMand Tran In-PI Share F&A | 376.83 | 176.58 | 176.58 |
| 1DXCV1 | PI Catherine Violette | 8I1063 | NonMand Tran In-PI Share F&A | 34.84 | 63.09 | 63.09 |
| 1DXDL1 | PI Deborah Luppold | 8I1063 | NonMand Tran In-PI Share F&A | 21,046.22 | 18,971.49 | 18,971.49 |
| 1DXEC1 | PI Erik Chapman | 8I1063 | NonMand Tran In-PI Share F&A | 513.73 | 1,371.81 | 4,786.00 |
| 1DXEM1 | PI Emma Carcagno | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DXFMA | PI Matthew Tarr | 8I1063 | NonMand Tran In-PI Share F&A | 3,898.82 | 3,275.27 | 3,275.27 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (481.13) | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXGB1 | PI Gabriela Bradt | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 174.25 | 174.25 |
| 1DXGH1 | PI George Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 1,841.97 | 1,928.97 | 1,928.97 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXHA1 | PI Haley Andreozzi | 8I1063 | NonMand Tran In-PI Share F&A | 249.88 | 168.20 | 168.20 |
| 1DXHB1 | PI Heidi Barker | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 56.83 | 56.83 |
| 1DXJS1 | PI Jeffrey Schloss | 8I1063 | NonMand Tran In-PI Share F&A | 1,182.71 | 974.29 | 974.29 |
| 1DXKB1 | PI Karen Bennett | 8I1063 | NonMand Tran In-PI Share F&A | 5,025.46 | 5,154.02 | 5,154.02 |
| 1DXKL1 | PI Kenneth La Valley | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXKM1 | PI Kelly McAdam | 8I1063 | NonMand Tran In-PI Share F&A | 225.79 | 0.00 | 0.00 |
| 1DXLG1 | PI Lara Gengarely | 8I1063 | NonMand Tran In-PI Share F&A | 427.67 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 8I1063 | NonMand Tran In-PI Share F&A | 1,974.80 | 3,157.42 | 3,157.42 |
| 1DXML1 | PI Michal Lunak | 8I1063 | NonMand Tran In-PI Share F&A | 1,958.81 | 830.88 | 830.88 |
| 1DXMS1 | PI Micheal Sciabarrasi | 8I1063 | NonMand Tran In-PI Share F&A | 342.92 | 1,557.52 | 1,557.52 |
| 1DXMT1 | PI Mary Temke | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXMT1 | PI Mary Temke | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXMT1 | PI Mary Temke | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 8I1063 | NonMand Tran In-PI Share F&A | (1,262.09) | 2,836.76 | 2,836.76 |
| 1DXMY1 | PI Michael Young | 8I1063 | NonMand Tran In-PI Share F&A | 49.36 | 0.00 | 0.00 |
| 1DXNCN | Communities & Natural Resources | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 250.00 | 3,819.91 |
| 1DXNCN | Communities & Natural Resources | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (940.22) |
| 1DXNRS | Natural Resources Stewards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,569.91) |
| 1DXOS1 | PI Olivia Saunders | 8I1063 | NonMand Tran In-PI Share F&A | 30.49 | 12.15 | 12.15 |
| 1DXPC1 | PI Julia Peterson | 8I1063 | NonMand Tran In-PI Share F&A | 1,973.02 | 4,267.36 | 4,267.36 |
| 1DXRG1 | PI Rebecca Sideman | 8I1063 | NonMand Tran In-PI Share F&A | 718.04 | 530.86 | 530.86 |
| 1DXRM1 | PI Rachel Maccini | 8I1063 | NonMand Tran In-PI Share F&A | 266.86 | 11.15 | 11.15 |
| 1DXSA1 | PI Sarah Smith | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 488.86 | 488.86 |
| 1DXSC1 | PI Sharon Cowen | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | 8I1063 | NonMand Tran In-PI Share F&A | 3,426.82 | 2,463.06 | 2,463.06 |
| 1DXSK1 | PI Suzanne Knight | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXSR1 | PI Steven Roberge | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DXSW1 | PI Seth Wilner | 8I1063 | NonMand Tran In-PI Share F&A | 4,784.75 | 659.39 | 659.39 |
| 1DXYFH | 4-H Youth Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,250.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 8I1063 | NonMand Tran In-PI Share F&A | 4,417.00 | 3,585.00 | 6,082.00 |
| 1DZACB | PI Alexandra Contosta | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 29,860.00 | 29,860.00 |
| 1DZACB | PI Alexandra Contosta | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 8I1063 | NonMand Tran In-PI Share F&A | 27,916.00 | 30,247.00 | 30,247.00 |
| 1DZAKA | PI Amy Keesee | 8I1063 | NonMand Tran In-PI Share F&A | 87,218.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 8I1064 | Faculty Start Up Transfers IN | 138,355.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 8I1063 | NonMand Tran In-PI Share F&A | 8,777.00 | 3,254.00 | 3,254.00 |
| 1DZAPA | PI Alexander Pszenny | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (1,601.24) |
| 1DZAPB | PI Alexander Prusevich | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 513.00 | 1,593.00 |
| 1DZAPB | PI Alexander Prusevich | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZASA | PI Annette Schloss | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 597.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DZBBA | PI Bobby Braswell | 8O1064 | Faculty Start Up Transfers Out | 0.00 | (27,586.64) | (27,586.64) |
| 1DZBC1 | PI Brian Calder | 8I1063 | NonMand Tran In-PI Share F&A | 975.00 | 4,077.91 | 4,077.91 |
| 1DZBCA | PI Ben Chandran | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,054.84 | 5,221.00 | 5,221.00 |
| 1DZBCA | PI Ben Chandran | 8I1063 | NonMand Tran In-PI Share F&A | 4,838.00 | 8,027.00 | 8,027.00 |
| 1DZBCA | PI Ben Chandran | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZBJA | PI Bror Jonsson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZBJA | PI Bror Jonsson | 8I1063 | NonMand Tran In-PI Share F&A | 734.00 | 0.00 | 3,197.00 |
| 1DZBVA | PI Bernard Vasquez | 8I1063 | NonMand Tran In-PI Share F&A | 445.00 | 3,615.00 | 3,615.00 |
| 1DZCFA | PI Charles Farrugia | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 8I1063 | NonMand Tran In-PI Share F&A | 4,293.00 | 1,953.00 | 1,953.00 |
| 1DZCGA | PI Christopher Glass | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,758.00 |
| 1DZCHA | PI Chia-Lin Huang | 8I1063 | NonMand Tran In-PI Share F&A | 952.00 | 927.00 | 927.00 |
| 1DZCJB | PI James Clemmons | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 8I1063 | NonMand Tran In-PI Share F&A | 103,500.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 8I1064 | Faculty Start Up Transfers IN | 345,000.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZCLA | PI Changsheng Li | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 8I1063 | NonMand Tran In-PI Share F&A | 15,059.00 | 13,917.00 | 13,917.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,000.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 8I1063 | NonMand Tran In-PI Share F&A | 6,956.00 | 5,041.00 | 5,041.00 |
| 1DZCMA | PI Chris Mouikis Help Account | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,024.00) | (1,024.00) |
| 1DZCMA | PI Chris Mouikis Help Account | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCN1 | 1DZCN1-UZSP00 Conference | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 5,686.36 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (956.53) | (956.53) |
| 1DZCSA | PI Charles Smith, III | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DZCSA | PI Charles Smith, III | 8I1063 | NonMand Tran In-PI Share F&A | 17,493.00 | 14,259.00 | 14,259.00 |
| 1DZCSA | PI Charles Smith, III | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (19.79) | (37.22) |
| 1DZCSR | CSRC Meetings | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3.49) | (3.49) |
| 1DZCW0 | PI Colin Ware | 8I1063 | NonMand Tran In-PI Share F&A | 3,434.00 | 5,700.00 | 5,700.00 |
| 1DZCWB | PI Cameron Wake | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 373.00 |
| 1DZCWB | PI Cameron Wake | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZDBB | Internal EOS Out | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (7,779.69) |
| 1DZDBC | EOS Coop Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (2,014.88) |
| 1DZDC0 | PI Dale Chayes | 8I1063 | NonMand Tran In-PI Share F&A | 3,686.00 | 1,759.00 | 1,759.00 |
| 1DZDDA | PI David Divins | 8I1063 | NonMand Tran In-PI Share F&A | 1,928.00 | 509.00 | 509.00 |
| 1DZDIS | EOS Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 400.00 | 1,513.91 |
| 1DZDJA | PI Jia Deng | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZDJA | PI Jia Deng | 8I1063 | NonMand Tran In-PI Share F&A | 527.00 | 3,004.04 | 3,085.04 |
| 1DZDJA | PI Jia Deng | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 8I1063 | NonMand Tran In-PI Share F&A | 5,709.00 | 2,931.00 | 2,931.00 |
| 1DZDVA | PI Doug Vandemark | 8I1063 | NonMand Tran In-PI Share F&A | 18,407.00 | 19,271.00 | 20,718.00 |
| 1DZDVA | PI Doug Vandemark | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 5,000.00 |
| 1DZDVB | PI Daniel Verscharen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 8I1063 | NonMand Tran In-PI Share F&A | 6,674.00 | 5,221.00 | 5,221.00 |
| 1DZDVB | PI Daniel Verscharen | 8O1006 | NonMand Tran Out-General Funds | (5,000.00) | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,056.13) | (5,221.00) | (5,221.00) |
| 1DZDWA | PI Joseph Dwyer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 48,000.00 | 48,000.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1063 | NonMand Tran In-PI Share F&A | 9,819.00 | 3,320.00 | 3,320.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1064 | Faculty Start Up Transfers IN | 60,000.00 | 12,000.00 | 12,000.00 |
| 1DZDWA | PI Joseph Dwyer | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 1DZEHA | PI Erick Hobbie | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,500.00 | 3,116.00 |
| 1DZEHA | PI Erick Hobbie | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZELA | PI Eric Lund Help Account | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 999.00 | 999.00 |
| 1DZEMA | PI Eberhard Mobius | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 8I1063 | NonMand Tran In-PI Share F&A | 15,123.00 | 14,260.00 | 14,260.00 |
| 1DZFFS | Fees for Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 8I1064 | Faculty Start Up Transfers IN | 263,823.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 8I1063 | NonMand Tran In-PI Share F&A | 10,117.00 | 18,319.00 | 18,319.00 |
| 1DZFRA | PI Fay Rubin | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (250.00) | (250.00) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-----------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DZFRA | PI Fay Rubin | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (5,990.00) |
| 1DZGM0 | PI Giuseppe Masetti | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | 8O1063 | NonMand Tran Out-PI Share F&A | (190,718.00) | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 8I1063 | NonMand Tran In-PI Share F&A | 8,401.00 | 16,495.00 | 16,495.00 |
| 1DZHKA | PI Harold Kucharek | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (719.00) | (719.00) |
| 1DZHMB | PI MEGHAN HOWEY | 8I1063 | NonMand Tran In-PI Share F&A | 4,787.00 | 0.00 | 772.00 |
| 1DZHSA | PI Harlan Spence | 8I1063 | NonMand Tran In-PI Share F&A | 46,555.00 | 45,825.00 | 45,825.00 |
| 1DZHSA | PI Harlan Spence | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 8I1063 | NonMand Tran In-PI Share F&A | 4,527.00 | 1,314.00 | 1,314.00 |
| 1DZJDC | PI Jack Dibb | 8I1063 | NonMand Tran In-PI Share F&A | 10,650.00 | 20,546.00 | 20,546.00 |
| 1DZJDC | PI Jack Dibb | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (1,378.97) |
| 1DZJDC | PI Jack Dibb | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (4,767.00) |
| 1DZJHC | PI John Hughes Clark | 8I1063 | NonMand Tran In-PI Share F&A | 7,535.00 | 1,373.00 | 1,373.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 8I1063 | NonMand Tran In-PI Share F&A | 22,819.00 | 10,913.00 | 10,913.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,500.00 | 7,500.00 |
| 1DZJNA | PI Jonathan Niehof | 8I1063 | NonMand Tran In-PI Share F&A | 86.00 | 40.00 | 40.00 |
| 1DZJPA | PI James Pringle | 8I1063 | NonMand Tran In-PI Share F&A | 4,000.00 | 763.00 | 1,761.00 |
| 1DZJPA | PI James Pringle | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZJPC | PI Jonathan Pennock | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,955.00 | 2,955.00 |
| 1DZJPC | PI Jonathan Pennock | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (8,918.34) | (8,918.34) |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 484.00 | 484.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8I1063 | NonMand Tran In-PI Share F&A | 7,330.00 | 1,947.00 | 1,947.00 |
| 1DZJPZ | PI Jean Perez | 8I1063 | NonMand Tran In-PI Share F&A | 825.00 | 237.00 | 237.00 |
| 1DZJPZ | PI Jean Perez | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (237.00) |
| 1DZJRA | PI James Ryan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,500.00 | 4,500.00 |
| 1DZJRA | PI James Ryan | 8I1063 | NonMand Tran In-PI Share F&A | 3,995.00 | 1,619.00 | 1,619.00 |
| 1DZJRR | PI Joachim Raeder | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 3,992.00 |
| 1DZJRR | PI Joachim Raeder | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 8I1063 | NonMand Tran In-PI Share F&A | 12,627.00 | 13,164.00 | 13,164.00 |
| 1DZJRR | PI Joachim Raeder | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (4,249.00) | (4,249.00) |
| 1DZJSA | PI Joseph Salisbury | 8I1063 | NonMand Tran In-PI Share F&A | 20,581.00 | 19,853.00 | 22,239.00 |
| 1DZJSA | PI Joseph Salisbury | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (1,658.88) |
| 1DZJXA | PI Jingfeng Xiao | 8I1063 | NonMand Tran In-PI Share F&A | 10,236.00 | 6,745.00 | 10,852.00 |
| 1DZJXA | PI Jingfeng Xiao | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZJZA | PI Jichun Zhang | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.03 |
| 1DZJZA | PI Jichun Zhang | 8I1063 | NonMand Tran In-PI Share F&A | 6,124.00 | 7,330.00 | 7,330.00 |
| 1DZKDA | Duderstadt CORE IWG | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 11,759.37 |
| 1DZKDB | PI Katharine Duderstadt | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 240.00 |
| 1DZKGA | PI Kai Germaschewski | 8I1009 | NonMand Tran In-Int Desig Fnds | 1.29 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 8I1063 | NonMand Tran In-PI Share F&A | 5,984.00 | 8,199.00 | 8,199.00 |
| 1DZKJ1 | PI Kevin Jerram | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 431.00 | 431.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 8I1063 | NonMand Tran In-PI Share F&A | 5,992.00 | 2,605.00 | 3,072.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 35,061.00 | 35,061.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 63.00 |
| 1DZLBA | PI Elizabeth Burakowski | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 57,816.00 | 91,350.00 |
| 1DZLCA | PI Li-Jen Chen | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 76,815.00 | 76,815.00 |
| 1DZLKA | PI Lynn Kistler | 8I1063 | NonMand Tran In-PI Share F&A | 9,413.00 | 6,763.00 | 6,763.00 |
| 1DZLKA | PI Lynn Kistler | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (10,635.49) |
| 1DZLKB | PI Help Account - Linda Kaljanais | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 8O1006 | NonMand Tran Out-General Funds | (3,949.43) | 0.00 | 0.00 |
| 1DZLKB | PI Help Account - Linda Kaljanais | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 8I1063 | NonMand Tran In-PI Share F&A | 189,302.00 | 249,091.00 | 249,091.00 |
| 1DZLM0 | PI Larry Mayer | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (17,000.00) |
| 1DZLM0 | PI Larry Mayer | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 8I1063 | NonMand Tran In-PI Share F&A | 5,370.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------------|------------|-------------|
| 1DZLNA | PI Ningyu Liu | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 200.00 | 200.00 |
| 1DZLW0 | PI Larry Ward | 8I1063 | NonMand Tran In-PI Share F&A | 5,302.00 | 3,844.00 | 3,844.00 |
| 1DZMAC | SSC Machine Shop | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 105,102.22 |
| 1DZMCA | PI Michael Chambers | 8I1063 | NonMand Tran In-PI Share F&A | 2,299.00 | 2,375.00 | 2,375.00 |
| 1DZMCA | PI Michael Chambers | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (484.00) | (484.00) |
| 1DZMFA | PI Mark Fahnestock | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (8,424.60) |
| 1DZMFB | PI MARIA C FOREMAN | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (24,434.41) |
| 1DZMKB | PI Muge Komurcu Bayraktar | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 15.46 |
| 1DZMKB | PI Muge Komurcu Bayraktar | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,369.00 | 1,369.00 |
| 1DZMLA | PI Mark Lessard | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | 8I1063 | NonMand Tran In-PI Share F&A | 12,006.00 | 18,799.00 | 18,799.00 |
| 1DZMLB | PI Martin Lee | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 5,870.00 | 5,870.00 |
| 1DZMMA | PI Mary Martin | 8I1063 | NonMand Tran In-PI Share F&A | 3,931.00 | 3,444.00 | 3,444.00 |
| 1DZMMA | PI Mary Martin | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (743.00) |
| 1DZMMB | PI Mark McConnell | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 8I1063 | NonMand Tran In-PI Share F&A | 8,605.00 | 7,269.00 | 7,269.00 |
| 1DZMNA | PI Madeleine Mineau | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 8I1063 | NonMand Tran In-PI Share F&A | 2,513.00 | 6,000.00 | 6,000.00 |
| 1DZMPB | PI Michael Palace | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (1,326.00) |
| 1DZMRA | PI Michael Routhier | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 8O1039 | For Capital Projects (not R&R) | 0.00 | 408.02 | 407.69 |
| 1DZMSB | Small Boat Repair and Replacement | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1DZMSE | Marine School Education | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (949.00) |
| 1DZMSG | Gulf Challenger Operations | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 8I1063 | NonMand Tran In-PI Share F&A | 1,368.00 | 1,755.00 | 1,755.00 |
| 1DZMSL | Shoals Marine Lab Director | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 10,000.00 | 10,000.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 8I1006 | NonMand Tran In-General Funds | 547.80 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 8I1063 | NonMand Tran In-PI Share F&A | 6,134.00 | 11,091.00 | 11,091.00 |
| 1DZMTB | Mark Twickler | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 8I1063 | NonMand Tran In-PI Share F&A | 2,250.00 | 473.00 | 1,745.00 |
| 1DZNLA | PI Noe Lugaz | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 11,000.00 | 11,000.00 |
| 1DZNLA | PI Noe Lugaz | 8I1063 | NonMand Tran In-PI Share F&A | 10,078.00 | 7,454.00 | 7,454.00 |
| 1DZNLA | PI Noe Lugaz | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (1,629.02) |
| 1DZNSA | PI Nathan Schwadran | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,500.00 | 7,500.00 |
| 1DZNSA | PI Nathan Schwadran | 8I1063 | NonMand Tran In-PI Share F&A | 55,932.00 | 46,311.00 | 46,311.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8I1009 | NonMand Tran In-Int Desig Fnds | 250,000.00 | 250,000.00 | 721,956.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 8I1063 | NonMand Tran In-PI Share F&A | 33,577.00 | 27,154.00 | 27,154.00 |
| 1DZPBA | PI Peter Bloser | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 8I1009 | NonMand Tran In-Int Desig Fnds | 30,312.00 | 0.00 | 62,868.00 |
| 1DZPIA | PI Phil Isenberg | 8I1063 | NonMand Tran In-PI Share F&A | 326.00 | 6,109.00 | 6,109.00 |
| 1DZPJ0 | PI Paul Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 2,470.00 | 3,999.00 | 3,999.00 |
| 1DZPKA | PI Paul Kirshen | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZPKA | PI Paul Kirshen | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (17,600.20) |
| 1DZPKA | PI Paul Kirshen | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI PREP | 8I1063 | NonMand Tran In-PI Share F&A | 9,350.00 | 11,014.07 | 11,014.07 |
| 1DZRAA | PI Roger Arnoldy | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 19.79 | 37.22 |
| 1DZRLA | PI Richard Lammers | 8I1063 | NonMand Tran In-PI Share F&A | 16,478.00 | 17,010.00 | 24,829.00 |
| 1DZRLA | PI Richard Lammers | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZRLB | PI Richard Langan | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (27,909.48) |
| 1DZRLC | PI Robert Letscher | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 8I1009 | NonMand Tran In-Int Desig Fnds | 150.40 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 286,800.00 | 380,000.00 |
| 1DZRTB | PI Roy Torbert | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 956.53 | 1,193.53 |
| 1DZRTB | PI Roy Torbert | 8I1063 | NonMand Tran In-PI Share F&A | 67,234.00 | 66,242.00 | 66,242.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1DZRTB | PI Roy Torbert | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZRTC | PI Robert Talbot Climate Change | 8O1039 | For Capital Projects (not R&R) | 2,479.45 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 8I1063 | NonMand Tran In-PI Share F&A | 15,617.00 | 4,297.00 | 20,778.00 |
| 1DZRVC | Varner CORE Strengthen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 19,557.00 |
| 1DZRWO | PI Rochelle Wigley | 8I1063 | NonMand Tran In-PI Share F&A | 26,959.00 | 12,466.00 | 12,466.00 |
| 1DZRWA | PI Reka Winslow | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,666.00 | 2,666.00 |
| 1DZRWA | PI Reka Winslow | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,666.00) | (2,666.00) |
| 1DZRWB | PI Reka Winslow | 8I1063 | NonMand Tran In-PI Share F&A | 4,488.00 | 2,666.00 | 2,666.00 |
| 1DZSAA | PI Stephen Adams | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 8I1063 | NonMand Tran In-PI Share F&A | 7,567.00 | 10,602.00 | 10,602.00 |
| 1DZSFA | PI Steve Frolking | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (2,774.00) |
| 1DZSOA | PI Scott Olinger | 8I1063 | NonMand Tran In-PI Share F&A | 12,161.00 | 17,585.00 | 17,585.00 |
| 1DZSOA | PI Scott Olinger | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (18,285.70) |
| 1DZSOA | PI Scott Olinger | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (5,000.00) | (5,000.00) |
| 1DZSOA | PI Scott Olinger | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (7,159.00) |
| 1DZSOA | PI Scott Olinger | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 65,000.00 | 101,391.02 |
| 1DZSSA | PI A Shiklomanov | 8I1009 | NonMand Tran In-Int Desig Fnds | 32,796.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 8I1063 | NonMand Tran In-PI Share F&A | 378.00 | 1,500.00 | 1,730.00 |
| 1DZSZA | PI Shantar Zuidema | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZSZA | PI Shantar Zuidema | 8I1063 | NonMand Tran In-PI Share F&A | 260.00 | 2,069.00 | 2,069.00 |
| 1DZSZA | PI Shantar Zuidema | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (1,272.00) |
| 1DZTGA | PI Thomas Gregory | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,918.34 | 8,918.34 |
| 1DZTGA | PI Thomas Gregory | 8I1063 | NonMand Tran In-PI Share F&A | 5,480.00 | 603.00 | 603.00 |
| 1DZTL1 | PI Thomas Lippmann | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 17,124.00 |
| 1DZTL1 | PI Thomas Lippmann | 8I1063 | NonMand Tran In-PI Share F&A | 1,132.00 | 1,309.00 | 1,309.00 |
| 1DZTMA | PI Timothy Moore | 8I1063 | NonMand Tran In-PI Share F&A | 9,426.00 | 3,729.00 | 8,759.00 |
| 1DZTMA | PI Timothy Moore | 8O1063 | NonMand Tran Out-PI Share F&A | (3,545.00) | 0.00 | 0.00 |
| 1DZTMB | PI Thomas Milliman | 8I1063 | NonMand Tran In-PI Share F&A | 2,000.00 | 866.00 | 1,428.00 |
| 1DZTMB | PI Thomas Milliman | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (168.00) |
| 1DZTW0 | PI Thomas Weber | 8I1063 | NonMand Tran In-PI Share F&A | 6,114.00 | 8,085.00 | 8,085.00 |
| 1DZWVT | Wave Tank | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZWVA | PI Wilfred Wollheim | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZYR0 | PI Yuri Rzhonov | 8I1063 | NonMand Tran In-PI Share F&A | 311.00 | 317.00 | 317.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 483,165.11 | (34.98) | (1,431,061.54) |
| 1GA005 | Graduate School | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 232.44 | 530.02 | 530.02 |
| 1GA009 | Honors Program Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 246.44 | 233.75 | 233.75 |
| 1GA033 | Send Wildcats Abroad | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 61.45 | 118.75 | 118.75 |
| 1GA035 | Internal Research Opportunity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA068 | Glenice Dearborn Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 8O1006 | NonMand Tran Out-General Funds | (14,459.04) | (14,204.16) | (14,204.16) |
| 1GA098 | Charles Harvey Hood Maintenance | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 8O1039 | For Capital Projects (not R&R) | (15,000.00) | 0.00 | 0.00 |
| 1GA100 | Health Education Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10.00 | 0.00 | 50.00 |
| 1GA101 | Wellness & Sustainability | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 40.00 | 88.30 | 88.30 |
| 1GA157 | International Schol. & Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 381.44 | 1,599.50 | 1,599.50 |
| 1GA160 | URC Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA160 | URC Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 176.34 | 337.90 | 337.90 |
| 1GA167 | R. Spencer Potts '92 Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 65.85 | 180.47 | 180.47 |
| 1GA181 | Carsey School for Public Policy | 8O1009 | NonMand Tran Out-Int Desig Fnds | (500.00) | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (1,000.00) | (1,000.00) |
| 1GA193 | Centennial Foundation Professorshps | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GA194 | International Programs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GA197 | SHARPP Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 8I1025 | NonMandTran In-UNHF Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 736.45 | 302.90 | 302.90 |
| 1GA200 | Carsey School Summer Fellowship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1GA229 | Carsey-Social Innovation Internship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 144.15 | 144.15 |
| 1GA251 | UNH Analytics Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 61.44 | 0.00 | 0.00 |
| 1GA257 | Office of Community Standards Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 73.45 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (500.00) |
| 1GA261 | PAWS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 207.13 | 150.00 | 150.00 |
| 1GA262 | The Washington Center Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 104.87 | 44.15 | 44.15 |
| 1GA265 | Mid-Course Assessment Process (MAP) | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA266 | UNH Campus Ministry Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA267 | Volunteer Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA268 | Wildacts Theatre | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 95.96 | 0.00 | 5,513.24 |
| 1GA269 | Career & Prof. Success Initiative | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (41,008.06) |
| 1GA272 | NRESS PhD Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15.36 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 257.52 | 379.13 | 379.13 |
| 1GA274 | Faculty Excellence & Engagement | 8O1006 | NonMand Tran Out-General Funds | (500.00) | 0.00 | 0.00 |
| 1GA278 | Parent's Association Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 10,335.33 | 10,335.33 |
| 1GA279 | Parent's Assoc. Student Enrichment | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 31,171.77 | 44,559.84 |
| 1GA279 | Parent's Assoc. Student Enrichment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (63,601.95) |
| 1GA280 | Diversity and Inclusion | 8O1006 | NonMand Tran Out-General Funds | (500.00) | 0.00 | 0.00 |
| 1GA288 | ROTC Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,425.35 | 0.00 | 0.00 |
| 1GA401 | Emergency Student Loan Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 9,047.44 |
| 1GA405 | MOS:DEF | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,111.67 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,201.45 | 2,500.00 | 2,500.00 |
| 1GARTC | ROTC Chapter Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,425.35) | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 4,000.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,817.78 | 1,018.21 | 1,018.21 |
| 1GB058 | College of Life Sciences & Ag. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 8O1003 | NonMand Tran Out-Cost Share | (5,600.37) | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 282.45 | 282.45 |
| 1GB097 | Tuttle Enviromental Horticul | 8I1015 | NonMand Tran In-Cur ResTran Fnds | (702.55) | 0.00 | 702.55 |
| 1GB107 | Colsa Undergrad Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25.00 | 539.90 | 539.90 |
| 1GB117 | FR Parsons/boutwell Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 438.46 | 562.86 | 562.86 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 371.95 | 230.59 | 230.59 |
| 1GB203 | Dairy Center Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 210.21 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 322.09 | 401.83 | 401.83 |
| 1GC001 | Dept of the Arts Alumni Schol | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (0.18) |
| 1GC004 | Gunst Fund for the Graduate Hi | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30.72 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 828.68 | 710.87 | 710.87 |
| 1GC033 | Psychology Department Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 23.13 | 204.15 | 204.15 |
| 1GC040 | Museum of Art Advisory Board | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,618.92 | 1,967.71 | 2,967.71 |
| 1GC061 | Friends/Musical Theater | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 44.15 | 44.15 |
| 1GC068 | Theater Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30.72 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,393.65 | 768.48 | 768.48 |
| 1GC070 | The Arts Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 132.45 | 132.45 |
| 1GC072 | English Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 21.84 | 238.30 | 238.30 |
| 1GC076 | Political Science Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 4,050.00 |
| 1GC087 | Thomas Williams Memorial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30.72 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,960.00 |
| 1GC125 | Cola Undergrad Scholarships | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC183 | Carsey Fnd/Effective Families & Com | 8O1025 | NonMandTran Out-UNHF Endow & Simila | 0.00 | 0.00 | 0.00 |
| 1GC184 | Lamberton Social Justice Prof | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GC188 | Carsey Institute - Misc Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| 1GC203 | Rebecca Jane Lang '04 | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC207 | Carsey Institute Summer Fellowship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 225.00 | 44.15 | 44.15 |
| 1GC232 | Italian Studies Quasi Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GC238 | UNH Music Scholarship Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 150.00 | 150.00 |
| 1GC248 | UNH Arts Initiative Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 10.00 | 10.00 |
| 1GC260 | Prevention Innovations Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 916.09 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 44.15 | 44.15 |
| 1GC268 | uSafeNH | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,200.00 |
| 1GC269 | UNH Concert Choir Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 811015 | NonMand Tran In-Cur ResTran Fnds | 30.72 | 1,044.15 | 1,044.15 |
| 1GC274 | Justice Studies Program | 811015 | NonMand Tran In-Cur ResTran Fnds | 75.00 | 194.15 | 194.15 |
| 1GD030 | CEPS Tech Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 3,663.59 | 2,666.64 | 2,666.64 |
| 1GD041 | Computer Science Gift Account | 811015 | NonMand Tran In-Cur ResTran Fnds | 20.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,000.00 |
| 1GD042 | Chemical Engineering Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (30,000.00) |
| 1GD045 | Civil Eng Gift Acct | 811015 | NonMand Tran In-Cur ResTran Fnds | 30.73 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GD056 | MI Langelier Schol Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 34,607.54 |
| 1GD060 | Balomenos Memorial Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GD074 | Langelier Loan Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (34,607.54) |
| 1GD077 | Math Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 32.72 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GD089 | ASCE Special Activities Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GD093 | Mech Eng Gift Acct - General | 811015 | NonMand Tran In-Cur ResTran Fnds | 180.72 | 300.00 | 300.00 |
| 1GD102 | Me Moon Buggy Team | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 250.00 | 5,250.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 650.00 | 650.00 |
| 1GD146 | Chemistry Department Misc Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 150.00 | 2,150.00 |
| 1GD150 | ENE Undergraduate Degree Program | 811015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 44.15 | 44.15 |
| 1GD163 | Mechanical Eng. Senior Projects | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 11,863.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 811015 | NonMand Tran In-Cur ResTran Fnds | 220.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (41,111.04) |
| 1GD199 | Barry A. Billings E.E. Scholarship | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 5,950.00 |
| 1GD225 | Lambert-Edwards Chemistry Fellowship | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD226 | Lambert Chemistry Fellowship | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 81.03 | 81.03 |
| 1GD229 | JOAMC -Manufacturing Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (6,880.00) |
| 1GD229 | JOAMC -Manufacturing Center | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 8OCS74 | NonMand Tran Out-Cost Share-Equip | (85,347.00) | 0.00 | 0.00 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | 811015 | NonMand Tran In-Cur ResTran Fnds | 400.00 | 138.30 | 138.30 |
| 1GE010 | Paul College of Business & Econ. | 811015 | NonMand Tran In-Cur ResTran Fnds | 5,393.78 | 1,635.04 | 1,635.04 |
| 1GE010 | Paul College of Business & Econ. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 30.73 | 0.00 | 0.00 |
| 1GE025 | Wildcat MBA Investment Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GE031 | PAUL College Scholarships | 811015 | NonMand Tran In-Cur ResTran Fnds | 3,445.44 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (8,000.00) |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GE053 | Donovan Family Scholarship Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GE074 | Paul Research Development Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 14.71 | 14.71 |
| 1GE075 | The Paul Scholars Program | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 9,756.00 |
| 1GE099 | Paul Fund for Innovation | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (47,268.00) |
| 1GE099 | Paul Fund for Innovation | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (75,000.00) | (10,000.00) | (80,000.00) |

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| 1GE100 | Center for Family Business | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 811012 | NonMand Tran In-Auxiliary Funds | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 150.00 | 150.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,066.82 | 11.04 | 74,011.04 |
| 1GE109 | Ctr for Social Innovation & Enterpr | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 1,000.00 | 1,000.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,536.67 | 15,084.61 | 15,084.61 |
| 1GE112 | PAUL Scholarships for Excellence | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,060.32 | 3,060.32 |
| 1GE113 | First Year Innovation Research | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 44.15 | 44.15 |
| 1GE118 | Rines Angel Investment Holding Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 8,000.00 |
| 1GF006 | Occupational Therapy Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 246.56 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 811015 | NonMand Tran In-Cur ResTran Fnds | 2,489.40 | 641.32 | 641.32 |
| 1GF010 | Child/Family Center Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 274.13 | 644.15 | 644.15 |
| 1GF011 | Nursing Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 130.72 | 150.00 | 150.00 |
| 1GF013 | Gifts & Social Work | 811015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 0.00 | 4,993.13 |
| 1GF013 | Gifts & Social Work | 801021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (4,993.13) |
| 1GF016 | Timber Theatrical Production | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 811015 | NonMand Tran In-Cur ResTran Fnds | 75.00 | 35.00 | 535.00 |
| 1GF028 | The Northeast Passage Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 3,789.27 | 825.00 | 825.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 7,757.16 |
| 1GF041 | Goroff Social Work Payout Fund | 801021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (7,757.16) |
| 1GF060 | Health Mgmt & Policy Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 146.56 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 801039 | For Capital Projects (not R&R) | (5,000.00) | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 811015 | NonMand Tran In-Cur ResTran Fnds | 130.73 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 580.73 | 1,695.00 | 1,695.00 |
| 1GF069 | Institute on Disability General Fun | 811015 | NonMand Tran In-Cur ResTran Fnds | 281.20 | 100.00 | 100.00 |
| 1GF081 | Northeast Passage Sled Hockey | 811015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 430.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 801021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (2,500.00) |
| 1GF122 | Institute on Disability - UNH-4U | 811015 | NonMand Tran In-Cur ResTran Fnds | 492.18 | 0.00 | 0.00 |
| 1GG010 | Coe-Hall Fund | 801039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (9.59) |
| 1GG049 | Rotc Chapter Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,500.00 | 2,500.00 |
| 1GG049 | Rotc Chapter Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,500.00) | (2,500.00) |
| 1GG096 | Class of 1961 | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (1,500.00) |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 22,324.40 |
| 1GG177 | UNH Alumni Association Program Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 150.00 | 150.00 |
| 1GG177 | UNH Alumni Association Program Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,500.00) | (84,135.13) |
| 1GG178 | Parent's Association Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (10,335.33) | (10,335.33) |
| 1GG179 | Parents Assoc. Student Enrichment | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (31,171.77) | (31,171.77) |
| 1GG181 | Alumni Association Tuition Award | 811015 | NonMand Tran In-Cur ResTran Fnds | 125.00 | 0.00 | 59,310.73 |
| 1GG188 | McNair Scholars Program | 811015 | NonMand Tran In-Cur ResTran Fnds | 30.72 | 0.00 | 0.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 801009 | NonMand Tran Out-Int Desig Fnds | (2,080.93) | (4,588.20) | (4,913.20) |
| 1GG191 | 603 Challenge Underwriters Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | (193,618.30) | (194,249.85) | (193,924.85) |
| 1GG191 | 603 Challenge Underwriters Fund | 801021 | NonMand Tran Out-Endow & Similar | (6,400.77) | (7,161.95) | (7,161.95) |
| 1GG192 | Multicultural Student Affairs Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 15.00 | 0.00 | 0.00 |
| 1GG198 | UNH Military & Veteran Services | 811015 | NonMand Tran In-Cur ResTran Fnds | 111.44 | 121.41 | 121.41 |
| 1GG199 | The Kidder Fund for LGBTQ+ Support | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 372.07 | 372.07 |
| 1GG201 | NALA | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,220.00 |
| 1GG202 | MOS:DEF | 801015 | NonMand Tran Out-Cur ResTran Fnds | (4,111.67) | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 811015 | NonMand Tran In-Cur ResTran Fnds | 30.72 | 0.00 | 3,750.00 |
| 1GJ008 | Steven Swan Fund | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (1,170.00) |
| 1GJ009 | Student Career Assistance | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (8.94) |
| 1GJ010 | Emergency Student Loan | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (7,877.44) |
| 1GJ011 | UNH Multi-Cultural Center | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ012 | Career Services Field Exp | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (5,504.30) |
| 1GJ015 | Student Affairs Gifts | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ019 | Volunteer Gifts | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ021 | Assessment Gift | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,029.63 | 1,109.73 | 1,109.73 |
| 1GJ037 | Safe Rides | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 320.84 | 223.54 | 4,773.54 |
| 1GJ042 | Recreation Development Fund | 811080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 35.00 |
| 1GJ042 | Recreation Development Fund | 801006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (250.00) |
| 1GJ043 | Friends of N. Hamp. Crew | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 25.00 | 25.00 |

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| 1GJ043 | Friends of N. Hamp. Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30.72 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 230.00 | 573.68 | 573.68 |
| 1GJ048 | Fencing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 239.21 | 20.00 | 20.00 |
| 1GJ051 | Sailing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 380.72 | 238.30 | 238.30 |
| 1GJ053 | Volleyball Club Men | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GJ054 | Volleyball Club Women | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 69.00 | 144.15 | 1,844.15 |
| 1GJ055 | Woodmens Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,349.42 | 3,323.75 | 5,323.75 |
| 1GJ058 | UNH Rowing Club - Men's | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 215.85 | 25.00 | 25.00 |
| 1GJ059 | Rugby Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (375.00) |
| 1GJ059 | Rugby Club | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 340.85 | 144.15 | 144.15 |
| 1GJ065 | Women's Rugby Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 155.00 | 155.00 |
| 1GJ065 | Women's Rugby Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (300.00) |
| 1GJ066 | UNH Dance Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 575.72 | 235.47 | 2,435.47 |
| 1GJ068 | Men's Lacrosse | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 495.72 | 150.00 | 150.00 |
| 1GJ070 | Snowboarding Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30.72 | 94.15 | 94.15 |
| 1GJ071 | Archery Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 65.85 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (900.00) |
| 1GJ075 | Baseball Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30.72 | 1,050.00 | 1,050.00 |
| 1GJ077 | Charles Harvey Hood Maintenance | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ080 | Health Ed Miscellaneous Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (50.00) |
| 1GJ083 | Wellness & Sustainability | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ088 | Wildacts Theatre | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,542.00 |
| 1GJ094 | UNH Rifle Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (562.01) |
| 1GJ098 | Men's Ice Hockey Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 14.71 | 14.71 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,000.00 |
| 1GJ107 | New Hampshire Outing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ121 | UNH Campus Ministry Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,019.95 | 5,822.40 | 7,822.40 |
| 1GJ122 | UNH Rowing Club - Women's | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 181.21 | 210.00 | 210.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 5.00 | 5.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 88.30 | 88.30 |
| 1GJ132 | Women's Ultimate Frisbee Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 52.56 | 541.23 | 541.23 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 515.00 | 66.22 | 3,462.17 |
| 1GJ146 | Wildcat Marching Band Color Guard | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ158 | Women's Club Hockey Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 141.70 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,000.00 |
| 1GJ170 | Model United Nations Student Org. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (2,000.00) |
| 1GJ171 | UNH Leadership Camp | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1.00 | 1.00 |
| 1GJ172 | Parents - Student Armed Forces Asso | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ173 | National Assoc. for Music Education | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference 2017 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,300.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,000.00 |
| 1GJ177 | NH Notables | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 853.13 | 0.00 | 0.00 |
| 1GL008 | Library Books & Special Equipment | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 8.24 |
| 1GL009 | Miscellaneous Library Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 435.15 | 435.15 |
| 1GL017 | Special Collections | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 175.00 | 213.30 | 213.30 |
| 1GL018 | Library Staff Development | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 937.02 | 876.20 | 876.20 |
| 1GL030 | Parents Bookplate Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (8.24) |
| 1GL054 | Collins Fund for Digital Collection | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GL056 | Ted & Jean Sannella Special Coll Fd | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,421.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
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| 1GP024 | Community Standards Parents Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 411.73 | 44.15 | 44.15 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 240.00 | 830.00 | 830.00 |
| 1GR034 | IOL Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 643.87 | 325.00 | 0.00 |
| 1GR034 | IOL Scholarship Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GR035 | Wildcatalysts Network Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 56,535.19 | 689.78 | 689.78 |
| 1GR037 | University Instrumentation Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 104.81 | 0.00 | 0.00 |
| 1GR038 | Connectivity Research Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 0.00 | 0.00 |
| 1GRIEC | Entrepreneur Center Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 13,663.06 |
| 1GRPEC | UNHI Entrepreneurship Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (50,528.59) | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 75,000.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,187.42 | 6,603.02 | 6,603.02 |
| 1GS023 | Friends of Skiing | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 29,195.88 | 30,166.64 | 30,166.64 |
| 1GS023 | Friends of Skiing | 8O1039 | For Capital Projects (not R&R) | (9,000.00) | (12,000.00) | (12,000.00) |
| 1GS024 | Friends of Men's Soccer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 9,424.46 | 5,506.38 | 5,506.38 |
| 1GS025 | Friends of Swimming & Diving | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 9,082.91 | 14,617.72 | 14,617.72 |
| 1GS028 | UNH Men's Hockey | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 25,000.00 |
| 1GS029 | Cat Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 21,404.28 | 29,758.12 | 29,758.12 |
| 1GS031 | Friends of Men's Basketball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,467.60 | 4,667.45 | 4,667.45 |
| 1GS035 | Friends of Men's CC/Track | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,664.49 | 2,119.06 | 2,119.06 |
| 1GS045 | Blue Line Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,073.28 | 4,372.90 | 4,372.90 |
| 1GS046 | Friends of Women's CC/Track | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,991.48 | 1,583.75 | 1,583.75 |
| 1GS047 | Athletic Training | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 603.13 | 744.15 | 744.15 |
| 1GS048 | Friends of Women's Soccer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,649.32 | 1,799.67 | 1,799.67 |
| 1GS049 | Friends of Women's Lacrosse | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,340.99 | 4,438.58 | 4,438.58 |
| 1GS050 | Friends of Women's Basketball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,600.52 | 1,725.00 | 1,725.00 |
| 1GS051 | Friends of Women's Field Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,910.66 | 3,670.94 | 3,670.94 |
| 1GS054 | UNH Gym Cat Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,219.90 | 3,660.94 | 3,660.94 |
| 1GS057 | Friends of Women's Volleyball | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,787.70 | 5,683.30 | 5,683.30 |
| 1GS066 | Athletic Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 60.73 | 50.00 | 50.00 |
| 1GS067 | Friends of Men's Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,377.96 | 6,537.07 | 6,537.07 |
| 1GS067 | Friends of Men's Hockey | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (25,000.00) |
| 1GS110 | Athletic Director's Priorities | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 280.72 | 1,392.22 | 1,392.22 |
| 1GS110 | Athletic Director's Priorities | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,653.23) |
| 1GS110 | Athletic Director's Priorities | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS110 | Athletic Director's Priorities | 8O1039 | For Capital Projects (not R&R) | (36,086.00) | 0.00 | (14,000.00) |
| 1GS111 | Strength & Conditioning Training | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 186.44 | 25.00 | 25.00 |
| 1GS176 | Victory Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GS176 | Victory Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (11,533.26) |
| 1GU016 | UNH Graduate Fellowship Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 24,967.27 |
| 1GU016 | UNH Graduate Fellowship Fund | 8O1009 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (24,967.27) |
| 1GU111 | J Guy Smart Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GU192 | Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,029.79 | 2,426.88 | 2,426.88 |
| 1GU233 | Class of 1961 Endowed Scholars | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,500.00 |
| 1GU264 | UNH Parents Assoc Endowed Scholrshp | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (12,826.06) |
| 1GU321 | William Wade Perkins Quasi Endow | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GU323 | UNH Nursing Alumni Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU325 | Christopher Arre MSW Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 5,946.33 |
| 1GU380 | The Fund for New Hampshire Students | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,282.35 | 3,604.06 | 3,604.06 |
| 1GU433 | Granite Guarantee | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 49.15 | 49.15 |
| 1GU434 | R. Spencer Potts '92 Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 190.36 | 0.00 | 0.00 |
| 1GX007 | Community & Economic Development | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15.36 | 61.04 | 61.04 |
| 1GX009 | Food & Agriculture Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 14.72 | 14.72 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,608.12 | 873.01 | 873.01 |
| 1GX012 | CE Natural Resources Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 375.00 | 11.04 | 11.04 |
| 1GX042 | Extension Volunteers in Conservatio | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 650.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 754.56 | 575.00 | 575.00 |
| 1GX044 | Master Gardener Program Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 450.00 | 195.00 | 195.00 |
| 1GX044 | Master Gardener Program Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (8,184.26) | 0.00 | 0.00 |

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| B55NTRAN - Transfers, net | | | | | | |
| 1GX047 | CE Lakes Lay Monitoring | 811015 | NonMand Tran In-Cur ResTran Fnds | 620.24 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 61.03 | 61.03 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 811015 | NonMand Tran In-Cur ResTran Fnds | 8,184.26 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 811015 | NonMand Tran In-Cur ResTran Fnds | 6,912.20 | 1,046.41 | 1,046.41 |
| 1GZH35 | CEPS FACULTY SUPPORT | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GZH36 | SMSOE Faculty Support | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 25,000.00 | 25,000.00 |
| 1GZH40 | RESEARCH VESSEL | 811015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 250.00 | 250.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1GZH53 | MARINE PROGRAM | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 129,000.00 | 129,000.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 8,000.00 | 8,000.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 4,000.00 | 66,400.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (162,000.00) | (162,000.00) |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (211,000.00) | (273,400.00) |
| 1LU001 | UNH Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (19,218.00) |
| 1LU023 | Student Nurses Federal Contrib | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LU024 | Nursing Loan-Repay to Fed Govt | 811018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LU025 | Snlf Univ Contribution-Durham | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LU026 | Nursing Loan - Repay to Univ | 811018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LU027 | Snlf-Xfer To/From Nurs Schol F | 811018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LU029 | Nursing Loan Investment Income | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LU035 | Snlf Cost Collect Doubt Acct | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LU036 | Stdnt Nurses Loans/Int Cancel | 811018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LU037 | Snlf Interest Income - Durham | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1LU038 | Snlf Late Charges | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | 0.00 | 0.00 |
| 1NOADJ | UNH Net Invested in Plant Adjustmen | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (24,000.00) | (129,424.23) |
| 1NU001 | UNH Net Invested | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 811024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 14,196,390.82 | 0.00 | 37,023,181.08 |
| 1NU001 | UNH Net Invested | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1012 | NonMand Tran Out-Auxiliary Funds | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 811087 | NMT In-Plant Cap Equip CO USE ONLY | (2,144,787.61) | 30,218.62 | 11,586,155.71 |
| 1NU002 | UNH Equipment | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | 0.00 | 0.00 | (850.00) |
| 1NU002 | UNH Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU005 | UNH State Bonds | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NUIFB | UNH Internal Borrowings | 811024 | NonMand Tran In-Repay IFB Prln | 2,951,067.40 | 2,867,854.00 | 7,569,940.02 |
| 1NUIFB | UNH Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | (7,807,571.21) | (6,807,571.21) |
| 1NUIFB | UNH Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NUNEC | NEC Balance | 811039 | For Capital Projects (not R&R) | 277,568.00 | 277,568.00 | 277,568.00 |
| 1NUNEC | NEC Balance | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QC008 | University Art Gallery | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QC019 | Alberta Johnson Quasi Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QC021 | Italian Studies | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QD001 | Chemical Engineering Quasi | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 30,000.00 |
| 1QD008 | Harold H Warren Quasi Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 14,334.77 |
| 1QG008 | Alfred & Sallie Lamberton Quasi | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |

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| 1QG009 | Alberta Johnson Quasi Endowment | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QG010 | Italian Studies Quasi Endowment | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QG011 | Harold H Warren Quasi Endowment | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QG013 | IOL Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QR002 | IOL Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1QU019 | UNH ECOLine Quasi Endowment | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 250,000.00 |
| 1TA119 | Hubbard Family Endowed Chair | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | (1,436,457.00) | (1,436,457.00) |
| 1TA119 | Hubbard Family Endowed Chair | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | (1,285,135.13) | (1,285,135.13) |
| 1TA177 | 1959 Fund for Excellence | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | (91,430.39) | (91,430.39) |
| 1TA177 | 1959 Fund for Excellence | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | (5,329.42) | (5,329.42) |
| 1TB037 | Norma Ikawa Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 50.00 | 0.00 | 0.00 |
| 1TB041 | Lord Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 2,709.67 |
| 1TB045 | Martha & Theodore Frizzell | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | (25,274.88) | (25,274.88) |
| 1TB045 | Martha & Theodore Frizzell | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | (16,093.77) | (16,093.77) |
| 1TC002 | Foreign Language Study | 811021 | NonMand Tran In-Endow & Similar | 5.00 | 0.00 | 0.00 |
| 1TC014 | Arts Dept Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.18 |
| 1TC020 | Ann Pazo Mayberry Fund | 811021 | NonMand Tran In-Endow & Similar | 150.00 | 0.00 | 0.00 |
| 1TC023 | Louise Harwell Rogers Endowmen | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 2,173.00 |
| 1TE011 | Albin Entrepreneurship Fund | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | (102,498.60) | (102,498.60) |
| 1TE011 | Albin Entrepreneurship Fund | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | (79,669.72) | (79,669.72) |
| 1TG010 | President's Discretionary Fund | 811021 | NonMand Tran In-Endow & Similar | 150.00 | 0.00 | 0.00 |
| 1TG014 | Alumni Center Endowment Fund | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | (30,403.29) | (30,403.29) |
| 1TG014 | Alumni Center Endowment Fund | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | (11,776.82) | (11,776.82) |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 8O1098 | NMT Out-Split Funds BV CO USE ONLY | 0.00 | (1,103,154.75) | (1,103,154.75) |
| 1TR002 | Leslie S. Hubbard Marine Pgm | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | (722,195.56) | (722,195.56) |
| 1TS011 | Paul C. Sweet Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 150.00 | 150.00 |
| 1TS023 | Holt Endowed Fund | 811021 | NonMand Tran In-Endow & Similar | 100.00 | 50.00 | 50.00 |
| 1TX001 | Marine Docent Endowment Fund | 811021 | NonMand Tran In-Endow & Similar | 360.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 122,584.78 | (119,978.91) | (859,661.53) |
| 1UA000 | Acad Affairs Educational & General | 811004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 26,740.00 |
| 1UA000 | Acad Affairs Educational & General | 811006 | NonMand Tran In-General Funds | 347,839.25 | 189,299.00 | 969,158.27 |
| 1UA000 | Acad Affairs Educational & General | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 811063 | NonMand Tran In-PI Share F&A | 18,578.78 | 23,657.76 | 23,657.76 |
| 1UA000 | Acad Affairs Educational & General | 811072 | NonMand Tran In-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (65,673.72) |
| 1UA000 | Acad Affairs Educational & General | 8O1004 | NonMand Tran Out-Cost Share F&A | 0.00 | 0.00 | (391,138.54) |
| 1UA000 | Acad Affairs Educational & General | 8O1006 | NonMand Tran Out-General Funds | (196,739.91) | (490,676.44) | (1,449,527.10) |
| 1UA000 | Acad Affairs Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (426,988.00) | (663,004.00) | (788,004.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (6,500.00) | (9,000.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1039 | For Capital Projects (not R&R) | 512.85 | (2,394.00) | (188,462.08) |
| 1UA000 | Acad Affairs Educational & General | 8O1045 | NonMand Tran Out-Technology Fees | (41,000.00) | (41,000.00) | (41,000.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1072 | NonMand Tran Out-CPS revenue | (13,001.00) | (23,377.00) | (44,424.00) |
| 1UA000 | Acad Affairs Educational & General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (16,995.00) | 0.00 | (13,257.00) |
| 1UA000 | Acad Affairs Educational & General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (6,713.00) | 0.00 | (5,554.68) |
| 1UA001 | Student Technology Fee | 811006 | NonMand Tran In-General Funds | 33,589.00 | 0.00 | 33,589.00 |
| 1UA001 | Student Technology Fee | 811045 | NonMand Tran In-Technology Fees | 41,000.00 | 41,000.00 | 41,000.00 |
| 1UA001 | Student Technology Fee | 8O1006 | NonMand Tran Out-General Funds | (263,216.00) | 0.00 | (260,003.50) |
| 1UA001 | Student Technology Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (282,076.45) | 0.00 | (282,076.45) |
| 1UA001 | Student Technology Fee | 8O1039 | For Capital Projects (not R&R) | 843.65 | (20,000.00) | (378,150.00) |
| 1UA001 | Student Technology Fee | 8O1045 | NonMand Tran Out-Technology Fees | (204,396.83) | (198,443.52) | (198,443.52) |
| 1UA001 | Student Technology Fee | 8O1048 | NonMand Tran Out-ATL | (280,841.44) | (272,661.59) | (272,661.59) |
| 1UA002 | Career and Professional Services | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 87,840.00 |
| 1UA002 | Career and Professional Services | 8O1006 | NonMand Tran Out-General Funds | (250.00) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 811006 | NonMand Tran In-General Funds | 210,993.21 | 269,682.40 | 325,364.32 |
| 1UB000 | COLSA General Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 811045 | NonMand Tran In-Technology Fees | 80,264.60 | 77,926.78 | 77,926.78 |
| 1UB000 | COLSA General Fund | 811048 | NonMand Tran In-ATL | 54,558.23 | 52,969.16 | 52,969.16 |
| 1UB000 | COLSA General Fund | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 3,859.64 | 3,859.64 |
| 1UB000 | COLSA General Fund | 8O1003 | NonMand Tran Out-Cost Share | (156,833.34) | (157,794.23) | (289,982.44) |
| 1UB000 | COLSA General Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (160.00) | (143,043.81) |
| 1UB000 | COLSA General Fund | 8O1007 | NonMand Trans Out-General-FARMS | 0.00 | (208,763.08) | (210,610.08) |
| 1UB000 | COLSA General Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (105,340.00) | (125,052.00) | (1,644,813.00) |
| 1UB000 | COLSA General Fund | 8O1039 | For Capital Projects (not R&R) | (2,674.00) | 0.00 | (9,468.53) |
| 1UB000 | COLSA General Fund | 8O1064 | Faculty Start Up Transfers Out | 0.00 | (900,000.00) | (1,600,000.00) |
| 1UB000 | COLSA General Fund | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1UB000 | COLSA General Fund | 8O2005 | R&R Transfers- Optional | 0.00 | (29,028.00) | (29,028.00) |
| 1UB022 | State AES Funds | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (101,000.00) | (101,000.00) |
| 1UB022 | State AES Funds | 8O1007 | NonMand Trans Out-General-FARMS | (1,131,744.54) | (887,371.16) | (1,213,998.46) |
| 1UB022 | State AES Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8O1016 | NMT from Restricted - AES PAU Match | (1,226,937.40) | (1,766,581.17) | (1,783,838.33) |
| 1UB022 | State AES Funds | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 8I1007 | NonMand Trans In-General-FARMS | 1,131,744.54 | 1,096,134.24 | 1,602,019.03 |
| 1UB100 | COLSA General Fund -Pre FY2014 | 8I1006 | NonMand Tran In-General Funds | 750,000.00 | 750,000.00 | 750,000.00 |
| 1UBSIT | Study Abroad Italy | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 141,883.81 |
| 1UC000 | COLA Educational and General | 8I1006 | NonMand Tran In-General Funds | 719,012.65 | 758,630.48 | 2,520,036.47 |
| 1UC000 | COLA Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,150.00 |
| 1UC000 | COLA Educational and General | 8I1048 | NonMand Tran In-ATL | 128,192.18 | 124,458.42 | 124,458.42 |
| 1UC000 | COLA Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 2,655.83 | 1,798.21 | 1,836.27 |
| 1UC000 | COLA Educational and General | 8I1075 | NonMand Tran In-UNHM UG Revenue | 20,016.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8O1006 | NonMand Tran Out-General Funds | (320,474.40) | (905,711.14) | (2,516,593.40) |
| 1UC000 | COLA Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (635,626.00) | (606,928.00) | (938,019.61) |
| 1UC000 | COLA Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (36.02) |
| 1UC000 | COLA Educational and General | 8O1064 | Faculty Start Up Transfers Out | (94,100.00) | 0.00 | (6,500.00) |
| 1UC000 | COLA Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (25,751.00) | (4,805.00) | (20,183.00) |
| 1UC000 | COLA Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (229,222.61) | (196,166.00) | (241,139.14) |
| 1UC000 | COLA Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (66,059.00) | (70,242.90) | (84,221.91) |
| 1UC000 | COLA Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (101,189.39) | (48,490.75) | (81,778.25) |
| 1UC000 | COLA Educational and General | 8OCS73 | NMT for Cost Share - Subcontracts | 0.00 | 3,322.50 | 0.00 |
| 1UC001 | CPS Education Program | 8I1075 | NonMand Tran In-UNHM UG Revenue | 0.00 | 24,309.00 | 58,869.00 |
| 1UC001 | CPS Education Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (50,000.00) | (531,259.65) |
| 1UC001 | CPS Education Program | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | (10,587.00) | (10,587.00) |
| 1UC001 | CPS Education Program | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (228,284.18) | (228,284.18) |
| 1UC002 | CPS MPA Program | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | 8I1006 | NonMand Tran In-General Funds | 0.00 | 218,834.50 | 2,416,026.50 |
| 1UC102 | English as a Second Language | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (300.00) |
| 1UC103 | NH Literacy Institute | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | 8I1006 | NonMand Tran In-General Funds | 0.00 | 19,425.00 | 19,425.00 |
| 1UCSAT | Athens Study Abroad Program | 8I1006 | NonMand Tran In-General Funds | 32,445.00 | 34,200.00 | 34,200.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 8I1006 | NonMand Tran In-General Funds | 0.00 | 62,693.00 | 62,693.00 |
| 1UCSBF | Archeology Field School -Belize | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 8I1006 | NonMand Tran In-General Funds | 35,040.60 | 35,215.00 | 35,215.00 |
| 1UCSBU | Budapest Justice Studies Program | 8I1006 | NonMand Tran In-General Funds | 32,511.00 | 59,416.00 | 59,416.00 |
| 1UCSCA | Cambridge Univ in England | 8I1006 | NonMand Tran In-General Funds | 0.00 | 44,080.00 | 39,520.00 |
| 1UCSCH | China Study Abroad | 8I1006 | NonMand Tran In-General Funds | 0.00 | 25,400.00 | 9,840.00 |
| 1UCSCR | Costa Rica Study Away | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSDI | Dijon Study Away | 8I1006 | NonMand Tran In-General Funds | 12,978.00 | 34,738.00 | 34,738.00 |
| 1UCSGH | Ghana Study Away | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 8I1006 | NonMand Tran In-General Funds | 0.00 | 95,620.00 | 70,400.00 |
| 1UCSIT | Italy Study Abroad | 8I1006 | NonMand Tran In-General Funds | 0.00 | 52,469.00 | 52,469.00 |
| 1UCSIT | Italy Study Abroad | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (273,253.41) |
| 1UCSLE | London Experience Study Away | 8I1006 | NonMand Tran In-General Funds | 0.00 | 18,494.00 | 18,494.00 |
| 1UCSLO | UNH London Program | 8I1006 | NonMand Tran In-General Funds | 0.00 | 211,200.00 | 197,120.00 |
| 1UCSLT | London Travel Writing Program | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UCSME | Mexico Summer Study Away | 8I1006 | NonMand Tran In-General Funds | 49,316.40 | 48,124.00 | 48,124.00 |
| 1UCSMO | Moscow Study Abroad | 8I1006 | NonMand Tran In-General Funds | 49,316.40 | 21,280.00 | 21,280.00 |
| 1UCSRO | Rome Study Abroad Program | 8I1006 | NonMand Tran In-General Funds | 0.00 | 34,740.00 | 36,526.34 |
| 1UD000 | CEPS Educational and General | 7Z | Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8I1006 | NonMand Tran In-General Funds | 133,521.85 | 123,665.33 | 223,890.35 |
| 1UD000 | CEPS Educational and General | 8I1045 | NonMand Tran In-Technology Fees | 78,065.06 | 75,791.33 | 75,791.33 |
| 1UD000 | CEPS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 155.76 | 1,156.91 |
| 1UD000 | CEPS Educational and General | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6.32 | 511.60 | 511.60 |
| 1UD000 | CEPS Educational and General | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2.60 | (3,728.00) | (3,728.00) |
| 1UD000 | CEPS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (36,244.08) | (36,744.08) |
| 1UD000 | CEPS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (37,289.60) | (146,305.60) | (169,793.60) |
| 1UD000 | CEPS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (104,484.40) | (86,298.00) | (591,516.99) |
| 1UD000 | CEPS Educational and General | 8O1012 | NonMand Tran Out-Auxiliary Funds | (1,500.00) | 0.00 | (2,000.00) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1UD000 | CEPS Educational and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (2,401.40) |
| 1UD000 | CEPS Educational and General | 8O1039 | For Capital Projects (not R&R) | 10,571.89 | (7,835.00) | (42,835.00) |
| 1UD000 | CEPS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (497,991.00) | (1,696,970.00) | (1,971,970.00) |
| 1UD000 | CEPS Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | (519.00) |
| 1UD000 | CEPS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (224,577.04) | (130,878.15) | (191,379.70) |
| 1UD000 | CEPS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (94,996.10) | (52,161.51) | (77,511.73) |
| 1UD000 | CEPS Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | (1,500.00) | (2,755.00) |
| 1UD000 | CEPS Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (13,327.75) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | (98,314.00) |
| 1UE000 | PAUL Education and General | 8I1006 | NonMand Tran In-General Funds | 674,053.18 | 1,159,066.19 | 1,343,156.01 |
| 1UE000 | PAUL Education and General | 8I1048 | NonMand Tran In-ATL | 26,171.74 | 25,409.46 | 25,409.46 |
| 1UE000 | PAUL Education and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (10,258.56) |
| 1UE000 | PAUL Education and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (77,465.04) |
| 1UE000 | PAUL Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (30,000.00) | (44,090.00) | (327,069.00) |
| 1UE000 | PAUL Education and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (5,000.00) |
| 1UE000 | PAUL Education and General | 8O1072 | NonMand Tran Out-CPS revenue | (6,351.00) | (2,988.00) | (8,678.00) |
| 1UE000 | PAUL Education and General | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (250,000.00) |
| 1UE001 | PAUL E&G - CPS | 8O1072 | NonMand Tran Out-CPS revenue | (28,949.00) | (18,540.00) | (39,240.00) |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 8I1006 | NonMand Tran In-General Funds | 26,478.00 | 48,000.00 | 145,000.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | 8O1006 | NonMand Tran Out-General Funds | (9,100.00) | (280.00) | (5,380.00) |
| 1UF000 | HHS Educational and General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 167,364.40 | 167,426.35 |
| 1UF000 | HHS Educational and General | 8I1045 | NonMand Tran In-Technology Fees | 28,038.98 | 27,222.31 | 27,222.31 |
| 1UF000 | HHS Educational and General | 8I1048 | NonMand Tran In-ATL | 48,896.70 | 47,472.53 | 47,472.53 |
| 1UF000 | HHS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,565.86 | 4,374.08 |
| 1UF000 | HHS Educational and General | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 6,462.50 |
| 1UF000 | HHS Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (20,458.00) | (38,958.00) |
| 1UF000 | HHS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (856,634.00) | (900,276.13) | (1,100,276.13) |
| 1UF000 | HHS Educational and General | 8O1039 | For Capital Projects (not R&R) | 306.97 | 0.00 | 15,474.43 |
| 1UF000 | HHS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (10,000.00) | (175,000.00) | (165,000.00) |
| 1UF000 | HHS Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (703.00) | (1,233.00) | (3,893.00) |
| 1UF000 | HHS Educational and General | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (16,976.35) | (21,388.47) | (72,992.14) |
| 1UF000 | HHS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (7,180.93) | (8,961.98) | (30,583.75) |
| 1UF001 | HHS E&G - MPH Program | 8O1072 | NonMand Tran Out-CPS revenue | (26,702.00) | (15,368.00) | (27,991.00) |
| 1UF002 | HHS - E&G MSW at UNH-M | 8O1072 | NonMand Tran Out-CPS revenue | (16,591.00) | (36,975.00) | (66,649.00) |
| 1UG001 | Central Admin VPFA Ed & General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 166,565.93 |
| 1UG001 | Central Admin VPFA Ed & General | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 617.19 | 617.19 |
| 1UG001 | Central Admin VPFA Ed & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | (1,000.00) | (16,000.00) |
| 1UG001 | Central Admin VPFA Ed & General | 8O1039 | For Capital Projects (not R&R) | 0.00 | (19,210.00) | (34,210.00) |
| 1UG002 | Office of the President | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 788,880.87 |
| 1UG002 | Office of the President | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 8I1006 | NonMand Tran In-General Funds | 5,135.00 | 10,460.00 | 11,960.00 |
| 1UG003 | Community Equity and Diversity | 8O1006 | NonMand Tran Out-General Funds | (1,300.00) | (4,700.00) | (4,700.00) |
| 1UG003 | Community Equity and Diversity | 8O1009 | NonMand Tran Out-Int Desig Fnds | (21,000.00) | (15,860.00) | (32,160.00) |
| 1UG003 | Community Equity and Diversity | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 269,827.83 |
| 1UK000 | CIS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (7,348.97) |
| 1UK000 | CIS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (1,138,013.00) | (1,138,013.00) |
| 1UK000 | CIS Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (18,802.00) |
| 1UL000 | Library Educational and General | 8I1048 | NonMand Tran In-ATL | 11,249.68 | 10,922.01 | 10,922.01 |
| 1UL000 | Library Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 795.93 | 539.08 | 539.08 |
| 1UL000 | Library Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 16,710.13 |
| 1UL000 | Library Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (164,975.80) |
| 1UP000 | UNH Police | 8I1006 | NonMand Tran In-General Funds | 12,000.00 | 12,000.00 | 26,450.70 |
| 1UP000 | UNH Police | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 8O1039 | For Capital Projects (not R&R) | (124,000.00) | (100,000.00) | (125,000.00) |
| 1UP000 | UNH Police | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (145.91) | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 8I1006 | NonMand Tran In-General Funds | 195,277.38 | 5,370.00 | 265,244.82 |
| 1UR000 | VPRPS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (30,000.00) | (115,543.00) |
| 1UR000 | VPRPS Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (53,000.00) | (53,000.00) |
| 1UR000 | VPRPS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (203,574.00) | (198,315.00) | (477,232.85) |
| 1UR000 | VPRPS Educational and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | | |
|-------------------|-------------------------------------|---------------------|-------------------------------------|-----------------|-----------------|-----------------|
| 1UR000 | VPRPS Educational and General | 8O1039 | For Capital Projects (not R&R) | 6,080.56 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | (2,009,210.24) | (1,918,391.69) | (1,918,391.69) |
| 1UR000 | VPRPS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (45,000.00) | (15,000.00) | (15,000.00) |
| 1UR000 | VPRPS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (37,250.00) | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (15,757.00) | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (35,000.00) | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (36,391.02) |
| 1UR001 | VPRPS E&G - Centers | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 240.50 |
| 1US000 | Athletics Education&General-RCM | 8I1063 | NonMand Tran In-PI Share F&A | 1,300.00 | 1,300.00 | 1,300.00 |
| 1UT000 | Facilities Educational and General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (27,969.72) |
| 1UT000 | Facilities Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (506,664.00) |
| 1UT000 | Facilities Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (1,706,000.00) |
| 1UT000 | Facilities Educational and General | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 8I1006 | NonMand Tran In-General Funds | 1,052,212.00 | 526,550.00 | 1,096,859.00 |
| 1UT001 | Energy and Campus Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | (108,980.00) | (108,985.00) | (300,558.00) |
| 1UT001 | Energy and Campus Development | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (469,016.45) | (1,125,639.48) |
| 1UT001 | Energy and Campus Development | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | (10,224.00) | (24,537.60) |
| 1UT001 | Energy and Campus Development | 8O1039 | For Capital Projects (not R&R) | (2,000,000.00) | 0.00 | (508,000.00) |
| 1UT001 | Energy and Campus Development | 8O2000 | R&R Transfers- BOT Required | (15,272,400.00) | (14,272,400.00) | (14,272,400.00) |
| 1UT001 | Energy and Campus Development | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | (1,000,000.00) |
| 1UT001 | Energy and Campus Development | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 8I1006 | NonMand Tran In-General Funds | 1,725,000.00 | 0.00 | 335,964.67 |
| 1UU000 | Institutional Educational & General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 8I1063 | NonMand Tran In-PI Share F&A | 96.51 | 4,113.21 | 5,399.54 |
| 1UU000 | Institutional Educational & General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (21,550.00) | (1,134,975.77) |
| 1UU000 | Institutional Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,246,770.86) | (2,088,485.10) | (2,457,684.02) |
| 1UU000 | Institutional Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | (66,365.00) | (74,756.21) | (543,276.17) |
| 1UU000 | Institutional Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (3,242.78) | (6,159.09) | (30,357.37) |
| 1UU000 | Institutional Educational & General | 8O1039 | For Capital Projects (not R&R) | (277,568.00) | (277,568.00) | 103,131.70 |
| 1UU000 | Institutional Educational & General | 8O2010 | DMA Transfers Out | (3,439,230.00) | (3,335,003.00) | (6,496,520.00) |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 8O1006 | NonMand Tran Out-General Funds | (186,151.00) | (146,800.00) | (152,450.84) |
| 1UURCM | Institutional RCM Fund | 8I1006 | NonMand Tran In-General Funds | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 1UURCM | Institutional RCM Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (118,317.00) |
| 1UURCM | Institutional RCM Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,647,028.62) | (1,748,234.62) | (8,721,660.55) |
| 1UW000 | Enrollment Mngmt Ed & General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 8,186.15 | 98,139.91 |
| 1UW000 | Enrollment Mngmt Ed & General | 8O1006 | NonMand Tran Out-General Funds | (3,500.00) | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (4,260.00) |
| 1UX000 | Professional Education | 8I1006 | NonMand Tran In-General Funds | 186,151.00 | 146,800.00 | 295,031.00 |
| 1UX000 | Professional Education | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 8I1045 | NonMand Tran In-Technology Fees | 4,154.05 | 4,033.06 | 4,033.06 |
| 1UX000 | Professional Education | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (1,388.65) |
| 1UX000 | Professional Education | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (69,461.09) | (69,461.09) |
| 1UX026 | CE State PAU | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 5,650.84 |
| 1UX026 | CE State PAU | 8I1039 | For Capital Projects (not R&R) | (4,300.00) | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 571.03 |
| 1UX026 | CE State PAU | 8O1003 | NonMand Tran Out-Cost Share | (5,703.82) | (11,760.94) | (28,267.69) |
| 1UX026 | CE State PAU | 8O1009 | NonMand Tran Out-Int Desig Fnds | (123,408.00) | (15,000.00) | (136,071.00) |
| 1UX026 | CE State PAU | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 8O1003 | NonMand Tran Out-Cost Share | (125,720.75) | (868.45) | (201,892.02) |
| 1UX028 | CE County PAU | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8I1006 | NonMand Tran In-General Funds | 874,259.38 | 780,992.00 | 1,206,906.06 |
| 1UZ000 | EOS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3.49 | 14,798.49 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1UZ000 | EOS Educational and General | 811063 | NonMand Tran In-PI Share F&A | 46,584.00 | 49,831.35 | 53,921.35 |
| 1UZ000 | EOS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (18,413.72) |
| 1UZ000 | EOS Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (29,316.00) | (39,251.34) |
| 1UZ000 | EOS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (162,815.00) | (338,504.90) |
| 1UZ000 | EOS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8O1039 | For Capital Projects (not R&R) | 9,928.52 | (36,495.00) | (93,528.89) |
| 1UZ000 | EOS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (32,964.00) |
| 1UZ000 | EOS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (389,023.00) | (257,150.36) | (383,884.36) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 811006 | NonMand Tran In-General Funds | 400,000.00 | 400,000.00 | 400,000.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1003 | NonMand Tran Out-Cost Share | (45,427.53) | (52,522.57) | (129,078.90) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (276,060.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (71,495.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1039 | For Capital Projects (not R&R) | (5,500.00) | 0.00 | (100,000.00) |
| 1UZ025 | Shoals Marine Laboratory | 8O1006 | NonMand Tran Out-General Funds | (547.80) | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,280.00) | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1006 | NonMand Tran Out-General Funds | (114,559.95) | 0.00 | (87,999.04) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (415,256.00) |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | 0.00 | 0.00 | (267,282.08) |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | (14,196,390.82) | 0.00 | (37,177,860.34) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 599,175.77 | 91,329.91 | (2,992,883.23) |
| 1X5C21 | Fuel Stations Generator Install-CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (4,170.20) |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (1,150.84) |
| 1X5C24 | Bus Maint Lift Repl - Match | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 25.43 |
| 1X5C25 | Bus Shelters-Main St West-Match | 811003 | NonMand Tran In-Cost Share | 15,000.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 92,039.60 |
| 1XA001 | VPAA R&R Electronic Campus | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 811039 | For Capital Projects (not R&R) | 321,404.51 | 0.00 | 0.00 |
| 1XA010 | VPAA Health Services R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XA010 | VPAA Health Services R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (916,398.00) | (928,256.00) |
| 1XA011 | VPAA Health Services Computer Syst. | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 811039 | For Capital Projects (not R&R) | 7,642.00 | 0.00 | 358,150.00 |
| 1XA014 | AT Technology Fee - Plant | 8O1039 | For Capital Projects (not R&R) | (23,642.00) | 0.00 | 0.00 |
| 1XA016 | Academic Technology Plant | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 135,800.00 |
| 1XA016 | Academic Technology Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | (15,000.00) | (15,000.00) |
| 1XA035 | Career Services Computer | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | 8O1009 | NonMand Tran Out-Int Desig Fnds | (202.38) | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 811039 | For Capital Projects (not R&R) | 25,051.62 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 437,000.00 |
| 1XB003 | COLSA Misc R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8O1039 | For Capital Projects (not R&R) | 6,690.59 | (321,784.00) | (321,784.00) |
| 1XB003 | COLSA Misc R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 1XB015 | COLSA TSAS Computer Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 19,028.00 | 19,028.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8O1007 | NonMand Trans Out-General-FARMS | 0.00 | 0.00 | (177,410.49) |
| 1XB036 | AES R&R | 8O1016 | NMT from Restricted - AES PAU Match | 0.00 | 1,547.50 | 1,547.50 |
| 1XB036 | AES R&R | 8O1039 | For Capital Projects (not R&R) | (78,000.00) | (92,981.00) | (105,032.50) |
| 1XB040 | Cooper/Whistler Startup Funds | 8O1039 | For Capital Projects (not R&R) | (0.80) | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 250,000.00 |
| 1XE005 | Paul College Technology R&R Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8O1039 | For Capital Projects (not R&R) | 20,199.61 | (424,640.00) | (424,640.00) |
| 1XF004 | Browne Center R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (18,000.00) | (18,000.00) |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 5,000.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (35,689.08) | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 27,000.00 | 27,000.00 |
| 1XG022 | Media Relations Satellite Uplink | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 86,816.00 | 86,816.00 |
| 1XG024 | Human Resources Equip Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 10,000.00 |
| 1XG024 | Human Resources Equip Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (26,465.09) | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 500,000.00 | 500,000.00 |
| 1XJ001 | VPSA R&R Std Bldg | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ001 | VPSA R&R Std Bldg | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | 8O1039 | For Capital Projects (not R&R) | 0.00 | (6,680.91) | (6,680.91) |
| 1XJ003 | Police Vehicle Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XJ004 | VPSPA Health Services R&R | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSPA Health Services R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSPA Health Services R&R | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSPA Health Services R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSPA Health Services R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSPA Health Services Computer Syst | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSPA Health Services Computer Syst | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | (59,831.79) | (59,831.79) |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSPA MUB Std Org Office R&R | 8O2005 | R&R Transfers- Optional | 0.00 | (128,685.74) | (128,685.74) |
| 1XJ015 | MUB Games Room Renovation | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 8O2005 | R&R Transfers- Optional | 0.00 | (41,562.39) | (41,562.39) |
| 1XJ016 | MUB GSR | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8O2005 | R&R Transfers- Optional | 0.00 | (15,695.76) | (15,695.76) |
| 1XJ019 | VPSPA MUB Unexpended R&R | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 812005 | R&R Transfers- Optional | 0.00 | 763,375.03 | 1,608,807.42 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSPA MUB Unexpended R&R | 8O1039 | For Capital Projects (not R&R) | (322,013.99) | (64,982.50) | (535,557.15) |
| 1XJ019 | VPSPA MUB Unexpended R&R | 8O2005 | R&R Transfers- Optional | 0.00 | (547.67) | (547.67) |
| 1XJ020 | VPSPA Recreation R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 26,295.00 |
| 1XJ020 | VPSPA Recreation R&R | 812005 | R&R Transfers- Optional | 0.00 | 600,416.70 | 1,333,710.09 |
| 1XJ020 | VPSPA Recreation R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSPA Recreation R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSPA Recreation R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (13,324.10) |
| 1XJ021 | VPSPA Student Rec Field | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSPA Student Rec Field | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSPA Student Rec Field | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSPA Student Rec Field | 8O1039 | For Capital Projects (not R&R) | 0.00 | 14,452.81 | 14,452.81 |
| 1XJ021 | VPSPA Student Rec Field | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 13,324.10 |
| 1XJ022 | VPSPA Recreation Mendums Pond | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (13,324.10) |
| 1XJ022 | VPSPA Recreation Mendums Pond | 8O2005 | R&R Transfers- Optional | 0.00 | (47,479.00) | (47,479.00) |
| 1XJ023 | VPSPA Recreation Vehicle | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSPA Recreation Vehicle | 8O2005 | R&R Transfers- Optional | 0.00 | (29,216.73) | (29,216.73) |
| 1XJ024 | VPSPA Recreation Pool R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ024 | VPSPA Recreation Pool R&R | 8O2005 | R&R Transfers- Optional | 0.00 | (39,550.64) | (39,550.64) |
| 1XJ025 | VPSPA Recreation Sailing | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSPA Recreation Sailing | 8O2005 | R&R Transfers- Optional | 0.00 | (23,954.32) | (23,954.32) |
| 1XJ026 | VPSPA Recreation Building Renovat | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 8O1039 | For Capital Projects (not R&R) | 0.00 | 5,132.00 | 5,132.00 |
| 1XJ026 | VPSPA Recreation Building Renovat | 8O2005 | R&R Transfers- Optional | 0.00 | (190,486.48) | (190,486.48) |
| 1XJ027 | VPSPA Recreation Equipment | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSPA Recreation Equipment | 8O2005 | R&R Transfers- Optional | 0.00 | (217,326.24) | (217,326.24) |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSPA Recreation Tech Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (1,922.90) | (1,922.90) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
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| 1XJ029 | VPSPA Recreation Crew | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 6,000.00 |
| 1XJ029 | VPSPA Recreation Crew | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSPA Recreation Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSPA Furnishings | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSPA Technology Upgrade | 8O1009 | NonMand Tran Out-Int Desig Fnds | (31.90) | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Stafford Room | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Stafford Room | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSPA MUB Stafford Room | 8O2005 | R&R Transfers- Optional | 0.00 | (101,519.01) | (101,519.01) |
| 1XJ043 | VPSPA MUB Theater | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSPA MUB Theater | 8O2005 | R&R Transfers- Optional | 0.00 | (78,658.31) | (78,658.31) |
| 1XJ045 | VPSPA MUB HVAC Project | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSPA MUB HVAC Project | 8O2005 | R&R Transfers- Optional | 0.00 | (68,128.88) | (68,128.88) |
| 1XJ048 | MUB Furniture Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | (11,666.09) | (11,666.09) |
| 1XJ049 | VPSPA Health Services Equip Replace | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSPA Health Services Equip Replace | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSPA MUB Technology Infrastructure | 8O2005 | R&R Transfers- Optional | 0.00 | (29,296.54) | (29,296.54) |
| 1XJ052 | Granite Square Station Upgrade | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | (999.07) | (999.07) |
| 1XJ056 | Mub Memorial Room Plaque | 8O2005 | R&R Transfers- Optional | 0.00 | (5,048.32) | (5,048.32) |
| 1XJ059 | SAF Equipment Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 812005 | R&R Transfers- Optional | 0.00 | 4,114.00 | 121,934.53 |
| 1XJ059 | SAF Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 4,849.00 | 4,849.00 |
| 1XJ059 | SAF Equipment Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | (4,114.00) | (4,114.00) |
| 1XJ062 | MUB Aesthetics | 8O2005 | R&R Transfers- Optional | 0.00 | (5,256.21) | (5,256.21) |
| 1XJ063 | MUB Professional Development | 8O2005 | R&R Transfers- Optional | 0.00 | (17,655.79) | (17,655.79) |
| 1XJ067 | Whittemore Center R&R Reserves | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSPA MUB Bathroom Renovations | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSPA MUB Bathroom Renovations | 8O2005 | R&R Transfers- Optional | 0.00 | (17,964.83) | (17,964.83) |
| 1XJ171 | VPSPA Recreation Womens Crew | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 6,000.00 |
| 1XJ171 | VPSPA Recreation Womens Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSPA MUB Exterior | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSPA MUB Exterior | 8O2005 | R&R Transfers- Optional | 0.00 | (6,406.30) | (6,406.30) |
| 1XJEMR | Emergency Management Plant Fund | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O2005 | R&R Transfers- Optional | 0.00 | (3,654.98) | (3,654.98) |
| 1XJTRM | Turf Field Major Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
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| 1XK001 | HelpDesk Repl Sft Plant | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 7,000.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 8O1039 | For Capital Projects (not R&R) | 1,674.00 | (19,158.00) | (23,058.00) |
| 1XK003 | Bb Portal Project | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 11,802.00 |
| 1XK008 | CIS Central Replacement Acct | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK008 | CIS Central Replacement Acct | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 795,479.37 | 2,280,479.37 |
| 1XK009 | CIS Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK009 | CIS Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,070,984.71 |
| 1XK011 | CIS Telecom R&R | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XK011 | CIS Telecom R&R | 8O1039 | For Capital Projects (not R&R) | 17,540.62 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK015 | Academic Plan Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK016 | Academic Technology Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK020 | GSDLN Replacement Plant | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XL003 | Redesign of Library Stacks | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL003 | Redesign of Library Stacks | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 811039 | For Capital Projects (not R&R) | 55,000.00 | 60,000.00 | 60,000.00 |
| 1XP002 | UNH Police Dispatch Equipment | 811039 | For Capital Projects (not R&R) | 69,000.00 | 46,680.91 | 71,680.91 |
| 1XP002 | UNH Police Dispatch Equipment | 8O1009 | NonMand Tran Out-Int Desig Fnds | (133,195.38) | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 812000 | R&R Transfers- BOT Required | 100,000.00 | 100,000.00 | 100,000.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (7,500.00) |
| 1XPEMR | UNH Police Emergency Preparedness | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (186,392.00) |
| 1XQ022 | UNH Dining R&R Reserves | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 811039 | For Capital Projects (not R&R) | 54,200.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 812005 | R&R Transfers- Optional | 0.00 | 1,421,633.72 | 3,627,623.89 |
| 1XQ022 | UNH Dining R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (11,000.00) |
| 1XQ022 | UNH Dining R&R Reserves | 8O1039 | For Capital Projects (not R&R) | (283,427.17) | 267,050.42 | (1,157,458.15) |
| 1XQ022 | UNH Dining R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O2005 | R&R Transfers- Optional | (83,807.00) | 9,355.36 | 9,355.36 |
| 1XQ024 | UNH Housing R&R Reserves | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 811039 | For Capital Projects (not R&R) | 29,708.00 | 29,708.00 | 29,708.00 |
| 1XQ024 | UNH Housing R&R Reserves | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 812005 | R&R Transfers- Optional | 0.00 | 2,515,528.16 | 3,855,381.18 |
| 1XQ024 | UNH Housing R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1039 | For Capital Projects (not R&R) | (958,104.00) | 96,027.84 | (1,237,076.16) |
| 1XQ024 | UNH Housing R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O2005 | R&R Transfers- Optional | 0.00 | (1,034,472.77) | (1,264,082.02) |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 812005 | R&R Transfers- Optional | 0.00 | 10,508.34 | 53,853.26 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
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| 1XQ128 | Transportation R & R Reserve | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 811012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 9,325.35 |
| 1XQ128 | Transportation R & R Reserve | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 812005 | R&R Transfers- Optional | 0.00 | 645,643.70 | 1,158,659.82 |
| 1XQ128 | Transportation R & R Reserve | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 2,779.03 |
| 1XQ128 | Transportation R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 17,399.32 | 17,399.32 |
| 1XQ128 | Transportation R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 521.00 | 521.00 |
| 1XQ151 | Family Housing R & R Reserve | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 812005 | R&R Transfers- Optional | 89,000.00 | 89,000.00 | 89,000.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O1039 | For Capital Projects (not R&R) | (29,708.00) | (55,962.00) | (138,708.00) |
| 1XQ151 | Family Housing R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 812005 | R&R Transfers- Optional | 0.00 | 100,000.01 | 37,610.12 |
| 1XQ163 | Printing R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O2005 | R&R Transfers- Optional | (133,000.00) | 4,886.50 | 4,886.50 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 811039 | For Capital Projects (not R&R) | 4,500.00 | 4,500.00 | 9,000.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | 812005 | R&R Transfers- Optional | 0.00 | 11,000.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 811023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 812005 | R&R Transfers- Optional | 35,000.00 | 0.00 | 3,470.59 |
| 1XQ174 | Mail Services R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | 812005 | R&R Transfers- Optional | 0.00 | (4,886.50) | (4,886.50) |
| 1XQ405 | Fire Alarm Design | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
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| 1XQ405 | Fire Alarm Design | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ405 | Fire Alarm Design | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ406 | ATW SOFFIT ACCESS | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ406 | ATW SOFFIT ACCESS | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ407 | Lounge Renovation Phase III | 812005 | R&R Transfers- Optional | 0.00 | 99,056.87 | 307,878.08 |
| 1XQ408 | Woodside Bathroom Renovation Phase | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ408 | Woodside Bathroom Renovation Phase | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ408 | Woodside Bathroom Renovation Phase | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 7,928.36 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | 812005 | R&R Transfers- Optional | 0.00 | 143,961.80 | 156,100.01 |
| 1XQ410 | Babcock Hall Common Area Design | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | (51.17) |
| 1XQ411 | Combination Lock Install | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ411 | Combination Lock Install | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ411 | Combination Lock Install | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | 812005 | R&R Transfers- Optional | 0.00 | (9,355.36) | (9,355.36) |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER, MULTI DORM | 812005 | R&R Transfers- Optional | 0.00 | (397.13) | (397.13) |
| 1XQ414 | Parking Lot Maintenance | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ415 | Mill Hall Steam Water Heater FY17 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ415 | Mill Hall Steam Water Heater FY17 | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ416 | StarRez Contract | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ416 | StarRez Contract | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ418 | Summer Laundry Machine Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ418 | Summer Laundry Machine Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (356.00) |
| 1XQ421 | Williamson Basketball Court | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | 811039 | For Capital Projects (not R&R) | 0.00 | (11,620.54) | (11,620.54) |
| 1XQ422 | Access System Software Upgrade | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ422 | Access System Software Upgrade | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ425 | Upper Quad Asbestos Abatement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ425 | Upper Quad Asbestos Abatement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 811039 | For Capital Projects (not R&R) | 194,661.50 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (4,600.00) |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (4,600.00) |
| 1XQ428 | Adams Tower Booster Pump | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ428 | Adams Tower Booster Pump | 811039 | For Capital Projects (not R&R) | 0.00 | 71,644.00 | 71,625.60 |
| 1XQ429 | Haaland PVi OEM Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ429 | Haaland PVi OEM Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | (1,244.45) | (1,244.45) |
| 1XQ430 | Cable Modem System Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ430 | Cable Modem System Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | (1,841.62) | (1,841.62) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
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| B55NTRAN - Transfers, net | | | | | | |
| 1XQ431 | FY2018 Summer Furniture Purchase | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | 811039 | For Capital Projects (not R&R) | 0.00 | 325,835.62 | 325,835.62 |
| 1XQ432 | Lord Hall summer 2017 painting | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | 812005 | R&R Transfers- Optional | 0.00 | 89,440.00 | 89,440.00 |
| 1XQ433 | Sawyer Roof Repairs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 111,087.03 | 101,631.66 |
| 1XQ434 | Forest Park Exterior Repairs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 26,254.00 | 59,000.00 |
| 1XQ434 | Forest Park Exterior Repairs | 8O1039 | For Capital Projects (not R&R) | 2,422.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ435 | FY18 Summer Small Projects | 811039 | For Capital Projects (not R&R) | 0.00 | 133,385.82 | 151,645.09 |
| 1XQ436 | Mini Dorm Floor Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | 812005 | R&R Transfers- Optional | 0.00 | 278,364.10 | 281,364.10 |
| 1XQ437 | Williamson Lighting Upgrade | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | 812005 | R&R Transfers- Optional | 0.00 | 49,650.00 | 49,650.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | 812005 | R&R Transfers- Optional | 0.00 | (521.00) | (521.00) |
| 1XQ439 | Williamson Christensen Site Work | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | 812005 | R&R Transfers- Optional | 0.00 | 374,000.00 | 379,701.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | 811039 | For Capital Projects (not R&R) | 0.00 | (0.70) | (0.70) |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | 811039 | For Capital Projects (not R&R) | 0.00 | 151,246.09 | 151,246.09 |
| 1XQ442 | Forest Park Apartment Renovations | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 50,000.00 |
| 1XQ442 | Forest Park Apartment Renovations | 8O1039 | For Capital Projects (not R&R) | 1,698.77 | 0.00 | (16,262.00) |
| 1XQ443 | Furniture Summer 2018 FY19 | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | 811039 | For Capital Projects (not R&R) | 326,000.00 | 0.00 | 0.00 |
| 1XQ444 | Legacy POS laundry readers | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ444 | Legacy POS laundry readers | 811039 | For Capital Projects (not R&R) | 59,769.60 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | 812005 | R&R Transfers- Optional | 148,000.00 | 0.00 | 0.00 |
| 1XQ446 | Fairchild Flooring | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ446 | Fairchild Flooring | 812005 | R&R Transfers- Optional | 255,920.50 | 0.00 | 0.00 |
| 1XQ447 | Exterior Door Replacement | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ447 | Exterior Door Replacement | 811039 | For Capital Projects (not R&R) | 89,623.00 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 812005 | R&R Transfers- Optional | 83,807.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 812005 | R&R Transfers- Optional | 133,000.00 | 0.00 | 0.00 |
| 1XQ451 | WilliamsonChristensen Lobby Project | 8110 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8O1039 | For Capital Projects (not R&R) | (2,898.50) | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for 121 Tech Drive | 8O1009 | NonMand Tran Out-Int Desig Fnnds | 0.00 | (65,667.56) | (65,667.56) |
| 1XROSR | OSR Equipment Replacement Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 123,049.00 |
| 1XRRCI | RCI Equipment Replacement | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 6,000.00 |
| 1XS003 | Athletic Dept R & R | 812000 | R&R Transfers- BOT Required | 0.00 | 15,000.00 | 31,313.00 |
| 1XS003 | Athletic Dept R & R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XS008 | UNH Athletics Football Scoreboard | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XS009 | Bremner Field Scoreboard | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT012 | UNH R&R Campus Lighting | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 812000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 1XT025 | UNH R&R Emergency Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 812010 | DMA Transfers In | 0.00 | 500,000.00 | 600,000.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XT025 | UNH R&R Emergency Repairs | 8O2010 | DMA Transfers Out | (182,962.69) | (14,942.77) | (622,085.78) |
| 1XT038 | UNH R&R Campus Pavement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 8I2010 | DMA Transfers In | 0.00 | 45,000.00 | 45,000.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 8I2010 | DMA Transfers In | 0.00 | 55,000.00 | 92,201.12 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8I2010 | DMA Transfers In | 0.00 | 25,000.00 | 25,000.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 8I2010 | DMA Transfers In | 0.00 | 60,000.00 | 60,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 60,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 8I2010 | DMA Transfers In | 0.00 | 50,000.00 | 50,000.00 |
| 1XT218 | UNH R&R Water System Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | (25,835.00) | (116,962.94) |
| 1XT497 | Amtrack Ticket | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 8I2010 | DMA Transfers In | 0.00 | 55,000.00 | 55,000.00 |
| 1XT543 | Sewer System Upgrades | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | (100,000.00) |
| 1XT657 | Fixed Classroom Seating | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 8I1039 | For Capital Projects (not R&R) | 12,000.00 | 0.00 | 14,000.00 |
| 1XT722 | Interior Painting | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 8I2000 | R&R Transfers- BOT Required | 15,272,400.00 | 14,272,400.00 | 14,272,400.00 |
| 1XT785 | SARRC Discretionary Funds | 8O1003 | NonMand Tran Out-Cost Share | (15,000.00) | 0.00 | (90,506.92) |
| 1XT785 | SARRC Discretionary Funds | 8O1006 | NonMand Tran Out-General Funds | (547,212.00) | 0.00 | (548,759.00) |
| 1XT785 | SARRC Discretionary Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (100,000.00) | (100,000.00) | (811,000.00) |
| 1XT785 | SARRC Discretionary Funds | 8O2000 | R&R Transfers- BOT Required | (8,454,420.19) | 688,357.22 | (8,060,115.12) |
| 1XT785 | SARRC Discretionary Funds | 8O2010 | DMA Transfers Out | (1,000,000.00) | (1,000,000.00) | (1,100,000.00) |
| 1XT787 | SARRC-VPAA Unexpended | 8I2000 | R&R Transfers- BOT Required | 160,000.00 | 160,000.00 | 160,000.00 |
| 1XT787 | SARRC-VPAA Unexpended | 8O2000 | R&R Transfers- BOT Required | 0.00 | (16,250.00) | (112,213.00) |
| 1XT788 | SARRC-VPFA Unexpended | 8I2000 | R&R Transfers- BOT Required | 45,000.00 | 45,000.00 | 45,000.00 |
| 1XT788 | SARRC-VPFA Unexpended | 8O2000 | R&R Transfers- BOT Required | (5,000.00) | (74,020.00) | (114,020.00) |
| 1XT789 | SARRC-VPR&PS Unexpended | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 30,000.00 | 30,000.00 |
| 1XT789 | SARRC-VPR&PS Unexpended | 8O2000 | R&R Transfers- BOT Required | 0.00 | (8,125.00) | (8,125.00) |
| 1XT790 | SAARC - VP Enrollment Unexp | 8I2000 | R&R Transfers- BOT Required | 17,500.00 | 17,500.00 | 17,500.00 |
| 1XT790 | SAARC - VP Enrollment Unexp | 8O2000 | R&R Transfers- BOT Required | 832.66 | (8,125.00) | (8,125.00) |
| 1XT791 | SARRC-VP Advancement Unexp | 8I2000 | R&R Transfers- BOT Required | 17,500.00 | 17,500.00 | 17,500.00 |
| 1XT791 | SARRC-VP Advancement Unexp | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (2,575.00) |
| 1XT802 | Carpet Replacements | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 1,816.00 |
| 1XT811 | Water Supply Study | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8I2010 | DMA Transfers In | 0.00 | 100,000.00 | 100,000.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8O2010 | DMA Transfers Out | (20,779.35) | 0.00 | (110,754.94) |
| 1XT844 | Radio Meter Reading System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 20,000.00 |
| 1XT844 | Radio Meter Reading System | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT854 | Water System Improvements | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 100,000.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8I2010 | DMA Transfers In | 0.00 | 70,000.00 | 70,000.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8O1039 | For Capital Projects (not R&R) | 22,850.98 | (3,980.00) | (3,980.00) |
| 1XT877 | Emcor Contracted Utility Repairs | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 550,000.00 |
| 1XT907 | Energy Efficiency Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (146,342.99) |
| 1XT947 | UNH/Durham Traffic Model | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,000.00 |
| 1XT955 | Paul College Construction | 8I1023 | IFB Transfers IN | 0.00 | (1,000,000.00) | (2,000,000.00) |
| 1XT958 | ADA Projects | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 100,000.00 | 100,000.00 |
| 1XT958 | ADA Projects | 8O2000 | R&R Transfers- BOT Required | (18,634.00) | (6,000.00) | (14,362.00) |
| 1XT965 | UNH Manchester Expansion | 8I1039 | For Capital Projects (not R&R) | (10,261.03) | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 8I1039 | For Capital Projects (not R&R) | 918.00 | 0.00 | 15,953.22 |
| 1XT978 | Kingsbury Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 4,500.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 585.60 |
| 1XT994 | Storm Drain Repair & Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 25,000.00 |
| 1XT994 | Storm Drain Repair & Replace | 8I2010 | DMA Transfers In | 0.00 | 60,000.00 | 60,000.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.06 | 0.06 |
| 1XT994 | Storm Drain Repair & Replace | 8O1039 | For Capital Projects (not R&R) | (154,000.00) | (20,488.00) | (20,488.00) |
| 1XT994 | Storm Drain Repair & Replace | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XT994 | Storm Drain Repair & Replace | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 8I1039 | For Capital Projects (not R&R) | 5,000.00 | 0.00 | 360,777.21 |
| 1XTA25 | Asset Management/Maintenance | 8O1039 | For Capital Projects (not R&R) | 0.00 | (83,477.01) | (109,996.91) |
| 1XTA59 | Solar Major Overhaul | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 45,919.73 |
| 1XTA59 | Solar Major Overhaul | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 11,629.26 |
| 1XTA60 | Solar Recuperator | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | 8I2010 | DMA Transfers In | (4,145.00) | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 634.74 | 634.74 |
| 1XTA64 | T-Hall - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 27,000.00 | 37,000.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 30,000.00 | 30,000.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 8O2000 | R&R Transfers- BOT Required | 0.00 | (15,000.00) | (31,313.00) |
| 1XTA67 | Power Distribution Systems | 8I1039 | For Capital Projects (not R&R) | (20,286.98) | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 8I2010 | DMA Transfers In | 15,000.00 | 80,000.00 | 155,487.05 |
| 1XTB12 | Ecoline R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 750,000.00 |
| 1XTB12 | Ecoline R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (437,749.00) |
| 1XTB21 | HVAC Mech Systems Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 8I2010 | DMA Transfers In | 0.00 | 100,000.00 | 100,000.00 |
| 1XTB83 | High Voltage Electr Distribution | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 8I2010 | DMA Transfers In | 0.00 | 14,308.03 | 20,044.03 |
| 1XTB98 | Ham-Smith Renovation Programming | 8I1023 | IFB Transfers IN | 0.00 | 6,233,740.22 | 6,233,740.22 |
| 1XTB98 | Ham-Smith Renovation Programming | 8I2000 | R&R Transfers- BOT Required | 0.00 | (600,000.00) | (950,000.00) |
| 1XTB98 | Ham-Smith Renovation Programming | 8I2010 | DMA Transfers In | 0.00 | (185,000.00) | (185,000.00) |
| 1XTB98 | Ham-Smith Renovation Programming | 8O1039 | For Capital Projects (not R&R) | 0.00 | 80,743.02 | 80,743.02 |
| 1XTC13 | Chilled Water Distr System Upgrades | 8I1039 | For Capital Projects (not R&R) | (2,564.00) | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 8I2010 | DMA Transfers In | 0.00 | 25,000.00 | 25,000.00 |
| 1XTC61 | Paul College - IFB Repayment | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 41,288.00 |
| 1XTC61 | Paul College - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 1,427,556.45 | 0.00 | 1,427,556.45 |
| 1XTC61 | Paul College - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (506,193.45) | (486,377.65) | (1,167,306.36) |
| 1XTC61 | Paul College - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (88,621.75) | (108,437.50) | (301,538.00) |
| 1XTC83 | OBA Christensen Roof Replace | 8I1039 | For Capital Projects (not R&R) | 37,600.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 5,123.43 | 5,123.43 |
| 1XTD33 | James Hall - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 3,662.00 |
| 1XTD35 | UNH West Stadium | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 8I1039 | For Capital Projects (not R&R) | 25,000.00 | 0.00 | (446,779.30) |
| 1XTD35 | UNH West Stadium | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 8I1023 | IFB Transfers IN | 0.00 | 2,231,637.77 | 2,231,637.77 |
| 1XTD48 | Roof Safety Restraint Systems | 8O1039 | For Capital Projects (not R&R) | 8,339.50 | 0.00 | 0.00 |
| 1XTD48 | Roof Safety Restraint Systems | 8O2010 | DMA Transfers Out | 8,339.50 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 7,020.00 | 7,020.00 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 8I2000 | R&R Transfers- BOT Required | (56,096.00) | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | 8I2010 | DMA Transfers In | (373,974.75) | 1,325,000.00 | 1,325,000.00 |
| 1XTDMA | UNH Deferred Maint Assessments | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTDMA | UNH Deferred Maint Assessments | 8I2010 | DMA Transfers In | 4,439,230.00 | 4,335,003.00 | 8,496,520.00 |
| 1XTDMA | UNH Deferred Maint Assessments | 8O1009 | NonMand Tran Out-Int Desig Fnds | (250,000.00) | (125,000.00) | (300,000.00) |
| 1XTDMA | UNH Deferred Maint Assessments | 8O2010 | DMA Transfers Out | (1,464,532.33) | (6,880,568.93) | (9,204,344.67) |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | 8I1039 | For Capital Projects (not R&R) | (3,881.30) | 7,500.00 | 42,500.00 |
| 1XTE04 | Field House Front Entry Paving | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (36,932.16) |
| 1XTE07 | UNH Campus Exterior Lighting Improv | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 125,000.00 |
| 1XTE14 | Dimond Library Space Repurposing | 8O2000 | R&R Transfers- BOT Required | 0.00 | (15,300.00) | (196,992.52) |
| 1XTE49 | CHP - Hot Water Side Stream Filter | 8I1039 | For Capital Projects (not R&R) | (3,348.35) | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,450.00) |
| 1XTE53 | Holloway Expansion and Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | (30,000.00) | (30,000.00) |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Uncoded

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| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
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| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (19,412.24) |
| 1XTE69 | Spaulding Hall - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 15,400.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (10,000.00) |
| 1XTE75 | Smith Hall - Misc Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 40,199.14 |
| 1XTE88 | COLA-COLSA Science Labs Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE89 | McConnell - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 839,461.56 | 0.00 | 839,461.56 |
| 1XTE89 | McConnell - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (300,252.90) | (292,759.60) | (702,623.04) |
| 1XTE89 | McConnell - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (49,522.75) | (57,016.05) | (136,838.52) |
| 1XTE90 | Outdoor Pool | 8I1023 | IFB Transfers IN | 0.00 | 284,545.62 | 284,545.62 |
| 1XTE90 | Outdoor Pool | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 95,000.00 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTECO | Ecoline Renwal and Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 250,000.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | 8I2010 | DMA Transfers In | 0.00 | 150,000.00 | 150,000.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF33 | Morse RCC Fire Suppression System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF33 | Morse RCC Fire Suppression System | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (10,351.35) |
| 1XTF37 | Campus Fire Alarm Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | 8I1039 | For Capital Projects (not R&R) | 0.00 | 150,000.00 | 342,700.00 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | 8I1039 | For Capital Projects (not R&R) | (17,540.62) | 0.00 | 0.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | (2,066.00) | 0.00 | (473.00) |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 15,000.00 | 13,077.31 |
| 1XTF59 | Barton Hall - B119 Renovation | 8I2010 | DMA Transfers In | 13,500.00 | 0.00 | 0.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (10,028.36) |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 8I1023 | IFB Transfers IN | 0.00 | 57,647.60 | 57,647.60 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | (57,647.60) | (57,647.60) |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | 8I1039 | For Capital Projects (not R&R) | (532.00) | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 6,655.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 15,300.00 | 13,900.52 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | (4,393.07) | (4,393.07) |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (46,058.11) |
| 1XTF79 | Morse 1st Flr Marine Science Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | (408.02) | (407.69) |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | 8I1039 | For Capital Projects (not R&R) | 0.00 | (24,117.72) | (24,117.72) |
| 1XTF84 | COE - Roof Safety Restraint System | 8I1039 | For Capital Projects (not R&R) | (8,339.50) | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | 8I2010 | DMA Transfers In | (8,339.50) | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 17,530.10 |
| 1XTF91 | Kingsbury Hall - Fall Protection | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF92 | Holloway - Kitchen Waste Piping | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | 8I1039 | For Capital Projects (not R&R) | (33,758.81) | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,954,181.38 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | (17,399.32) | (17,399.32) |
| 1XTG01 | Philbrook Hall - Replace Boiler | 8I1039 | For Capital Projects (not R&R) | 0.00 | 50,715.00 | 171,455.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | 8I2010 | DMA Transfers In | 0.00 | (25,632.06) | (25,632.06) |
| 1XTG16 | Mills to Fairchild Steam Line Repl | 8I2010 | DMA Transfers In | (1,245.65) | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | 8I2010 | DMA Transfers In | (1,076.45) | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | 8I2010 | DMA Transfers In | 0.00 | (46,647.90) | (46,647.90) |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | 8I2010 | DMA Transfers In | (22,577.31) | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | 8I2010 | DMA Transfers In | 0.00 | (109,701.40) | (109,701.40) |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | 8I2010 | DMA Transfers In | 0.00 | (29,094.73) | (29,094.73) |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|--------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
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| 1XTG26 | Service Bldg-Repl Isolation Valves | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | 8I2010 | DMA Transfers In | 0.00 | 945,000.00 | 945,000.00 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | 8I2010 | DMA Transfers In | 0.00 | (42,455.00) | (40,455.00) |
| 1XTG30 | Gregg Hall-Stroboic Motor-Drive Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (2,144.21) |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 1,137,522.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (18,105.40) |
| 1XTG42 | Morrill Hall 1st Flr-Repl 2 Windows | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | 8I1039 | For Capital Projects (not R&R) | 0.00 | (25,686.21) | (25,686.21) |
| 1XTG49 | Jackson Lab Greenhouse Repair | 8I2010 | DMA Transfers In | (690.00) | 0.00 | 0.00 |
| 1XTG53 | Presidents House Repairs-SAARC | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 25,000.00 | 25,000.00 |
| 1XTG53 | Presidents House Repairs-SAARC | 8O2000 | R&R Transfers- BOT Required | (21,673.75) | (23,424.00) | (28,326.25) |
| 1XTG54 | Ravine Electr Circuit 11B Extension | 8I2000 | R&R Transfers- BOT Required | 0.00 | (27,751.64) | (27,751.64) |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (83,687.50) |
| 1XTG62 | Whittemore Center Videoboard | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | 8I2010 | DMA Transfers In | 0.00 | (45,180.00) | (45,180.00) |
| 1XTG77 | COE - HVAC 1 & 2 Sound Reduction | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 1,180,000.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (11,037.61) |
| 1XTG86 | Demeritt Hall - Lab Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 60,088.89 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 24,682.98 |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | (80,743.02) | (80,743.02) |
| 1XTG96 | 1 Leavitt Lane IT Office Modif | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 400,000.00 |
| 1XTGEN | University Operations Equipment 09 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 8O1039 | For Capital Projects (not R&R) | (44,651.65) | (171,489.21) | (1,982,584.00) |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 750.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (216,331.62) | 0.00 |
| 1XTH04 | MUB Expansion Feasibility Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | 8I1039 | For Capital Projects (not R&R) | 0.00 | (14,452.81) | (14,452.81) |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 8I1039 | For Capital Projects (not R&R) | 154,000.00 | 0.00 | 0.00 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | 8I2010 | DMA Transfers In | 0.00 | 6,702.36 | 6,702.36 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | (27,702.25) | (27,702.25) |
| 1XTH13 | Holloway Commons - Slate Roof | 8I1039 | For Capital Projects (not R&R) | 0.00 | (275,000.00) | (321,184.59) |
| 1XTH14 | MUB - High Voltage Transformer Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | (68,325.59) | (68,325.59) |
| 1XTH17 | Quad Way Sewer Line Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | (77,912.93) | (77,912.93) |
| 1XTH20 | Football Stadium Video Board | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 1,600.00 | 1,600.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 8I1039 | For Capital Projects (not R&R) | 4,740.00 | 0.00 | (240.50) |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 8I2000 | R&R Transfers- BOT Required | 13,634.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 8I2010 | DMA Transfers In | 8,210.00 | 0.00 | 39,255.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | 8I2010 | DMA Transfers In | 14,000.00 | 0.00 | 0.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 8I2000 | R&R Transfers- BOT Required | 0.00 | 500,000.00 | 500,000.00 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | 8I2010 | DMA Transfers In | 0.00 | 400,000.00 | 400,000.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (63,297.11) |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (58,458.38) |
| 1XTH32 | Holloway Rm 101 Reconfiguration | 8I1039 | For Capital Projects (not R&R) | 0.00 | (9,592.08) | (9,592.08) |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | 8I1039 | For Capital Projects (not R&R) | 0.00 | 21,604.00 | 21,604.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

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| 1XTH35 | Vivarium Optimization Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (75,000.00) |
| 1XTH35 | Vivarium Optimization Study | 8O2000 | R&R Transfers- BOT Required | (13,287.00) | 0.00 | 0.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | 8I2000 | R&R Transfers- BOT Required | 0.00 | (59,781.30) | (59,781.30) |
| 1XTH38 | Rudman - Install Steam Turbine | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 268,088.60 |
| 1XTH40 | Huddleston Hall Egress Modif | 8I2000 | R&R Transfers- BOT Required | 50,000.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 8I2010 | DMA Transfers In | (50,000.00) | 0.00 | 0.00 |
| 1XTH41 | 6 Leavitt Lane - Misc Repairs-Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH43 | MUB Retro-Commissioning | 8I1039 | For Capital Projects (not R&R) | 0.00 | (4,811.52) | (4,811.52) |
| 1XTH44 | Field House Exterior Stair Repl | 8I2010 | DMA Transfers In | (23,900.33) | 0.00 | 0.00 |
| 1XTH45 | McDaniel Drive Steam Line Repl | 8I2010 | DMA Transfers In | 0.00 | (31,222.78) | (31,222.78) |
| 1XTH46 | Congreve Utility Pit Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH54 | Outdoor Pool - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 514,724.88 | 0.00 | 514,724.88 |
| 1XTH54 | Outdoor Pool - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (172,243.00) | (167,609.60) | (402,263.04) |
| 1XTH54 | Outdoor Pool - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (42,225.70) | (46,859.10) | (112,461.84) |
| 1XTH55 | West Stadium - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 1,333,438.44 | 0.00 | 1,333,438.32 |
| 1XTH55 | West Stadium - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (322,438.10) | (312,857.90) | (750,858.96) |
| 1XTH55 | West Stadium - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (233,161.25) | (242,741.40) | (582,579.36) |
| 1XTH56 | Water Trt Plant Generator Site Work | 8I2010 | DMA Transfers In | 0.00 | (30,063.92) | (30,063.92) |
| 1XTH57 | Quad Way Utility Infrastr Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | 8I2010 | DMA Transfers In | 0.00 | (26,741.07) | (26,741.07) |
| 1XTH58 | Mill Road Sewer Line Replacements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 4,902.25 |
| 1XTH60 | T-Hall - Various Office Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH63 | Ravine Culvert Replacement | 8I2010 | DMA Transfers In | (19,968.00) | 0.00 | 0.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | 8I2010 | DMA Transfers In | 0.00 | 130,000.00 | 130,000.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH73 | Morse Perchl Acid Fume Hood Decomm | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 8I2010 | DMA Transfers In | 0.00 | 650,000.00 | 650,000.00 |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | 8I2000 | R&R Transfers- BOT Required | 5,000.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | 8I2010 | DMA Transfers In | (11,094.41) | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,380.00 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH86 | Strafford Ave Sidewalk Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH88 | NH Hall Room Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,379,213.53 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I2000 | R&R Transfers- BOT Required | (36,327.00) | 100,000.00 | 100,000.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I2010 | DMA Transfers In | 0.00 | 515,000.00 | 515,000.00 |
| 1XTH93 | Congreve Constr Deficiencies Invest | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 1,922.69 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,975.28) | (2,975.28) |
| 1XTH95 | Morse Hall - Space Reconfiguration | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | 8I1039 | For Capital Projects (not R&R) | (8,488.75) | 0.00 | 0.00 |
| 1XTH98 | Dimond Library Room 235 Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 1XTH98 | Dimond Library Room 235 Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 23,539.00 |
| 1XTJ01 | 9 Madbury Road - COLA BSC Space | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ03 | Gables Bldg C Parking Lot Lighting | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | 8I1039 | For Capital Projects (not R&R) | (3,844.33) | 0.00 | 18,000.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | (306.97) | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ06 | Gregg Hall Slate Roof Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ07 | Putnam Hall Roof Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (2,438.82) |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 105,131.40 |
| 1XTJ10 | NEC-Adams Twr-Separate HHW & DHW | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar | 8I1039 | For Capital Projects (not R&R) | 0.00 | (3,173.34) | (3,173.34) |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ15 | Horton Ext Stair Railing Replace | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ18 | Field House Ground Floor Lighting | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ20 | Holloway - Misc Repairs & Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 2,200.00 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | 8I2000 | R&R Transfers- BOT Required | (832.66) | 0.00 | 0.00 |
| 1XTJ23 | Hubbard Hall Mods - Honors Program | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | 8I2010 | DMA Transfers In | 0.00 | 400,000.00 | 400,000.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | 8I2000 | R&R Transfers- BOT Required | 0.00 | (42,911.35) | (42,911.35) |
| 1XTJ26 | Mooradian Field - Turf Replacement | 8I2000 | R&R Transfers- BOT Required | (79,088.14) | (600,000.00) | (600,000.00) |
| 1XTJ26 | Mooradian Field - Turf Replacement | 8I2010 | DMA Transfers In | (26,362.72) | 400,000.00 | 400,000.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 8,000.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (193,722.90) |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 8I2000 | R&R Transfers- BOT Required | 13,287.00 | 0.00 | 75,000.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 301,784.00 | 301,784.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 8I1039 | For Capital Projects (not R&R) | 10,000.00 | 0.00 | 0.00 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 441,215.47 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ42 | Mill Road Lot - Parking Structure | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ44 | Whittemore-Repairs after small fire | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 140,000.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (1,639.46) |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | 8I2010 | DMA Transfers In | 0.00 | 15,000.00 | 15,000.00 |
| 1XTJ50 | MUB Food Court Carpet Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ51 | CSDC - Install Gravel Parking Area | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ52 | T-School Area Heating Feasibility | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (585.60) |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | 8I2010 | DMA Transfers In | 0.00 | 150,000.00 | 150,000.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (9,733.50) |
| 1XTJ55 | Conant Hall - Interior Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,113.08 |
| 1XTJ55 | Conant Hall - Interior Renovations | 8I2000 | R&R Transfers- BOT Required | 36,327.00 | 40,000.00 | 40,000.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 8I2010 | DMA Transfers In | 0.00 | 280,000.00 | 280,000.00 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 6,000.00 | (264,193.20) |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (83,848.00) |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

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| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 97,000.00 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 255,000.00 |
| 1XTJ60 | Utility Pole Storage Area | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ61 | Housing Office Accessible Entrance | 8I1039 | For Capital Projects (not R&R) | 0.00 | (8,824.46) | (8,824.46) |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 82,943.00 | 82,943.00 |
| 1XTJ63 | Housing Water Meters-Backflow Prev | 8I1039 | For Capital Projects (not R&R) | (3,464.00) | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 270,000.00 | 270,000.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ66 | 2 Leavitt - 75 KVA Transformer Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ67 | 6 Leavitt-225 KVA Transformer Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 709,547.00 | 0.00 | 709,547.00 |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (283,150.25) | (279,718.50) | (671,324.40) |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (12,494.30) | (15,926.00) | (38,222.40) |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 2,357,376.00 | 0.00 | 1,178,688.00 |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | (584,419.65) | 0.00 | (687,090.42) |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | (397,820.30) | 0.00 | (491,597.52) |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 8I2010 | DMA Transfers In | 0.00 | 120,000.00 | 120,000.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,437.00) | (1,437.00) |
| 1XTJ72 | MUB - Granite State Room Floor Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (26,958.79) |
| 1XTJ73 | MUB - Food Court Heating Units | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (9,283.00) |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ76 | MUB - E & W Pass Elevator Interior | 8I1039 | For Capital Projects (not R&R) | 0.00 | 5,906.00 | 5,406.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 4,744.70 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | 8I2010 | DMA Transfers In | 0.00 | 205,000.00 | 205,000.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 8I2010 | DMA Transfers In | 1,086,000.00 | 0.00 | 0.00 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls | 8I1039 | For Capital Projects (not R&R) | 0.00 | 38,732.50 | 38,732.50 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 25,835.00 | 25,835.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | 8I1039 | For Capital Projects (not R&R) | (20,199.61) | 424,640.00 | 424,640.00 |
| 1XTJ85 | Field House - Install Cameras CHHS | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ86 | Transportation Garage Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | 8O2000 | R&R Transfers- BOT Required | 0.00 | (59,960.00) | (59,960.00) |
| 1XTJ88 | CHHS Space Master Plan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (14,754.35) |
| 1XTJ89 | Arts Center Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | (4,849.00) | (4,849.00) |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (9,688.11) |
| 1XTJ92 | Service Building -Expand Garage Bay | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | 8I2010 | DMA Transfers In | 0.00 | 0.00 | (110,518.55) |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (16,131.29) |
| 1XTJ96 | Backflow Preventer Replacements | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 408.30 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 8I1039 | For Capital Projects (not R&R) | 2,898.50 | (1,513.23) | (1,513.23) |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | (5,132.00) | (5,132.00) |
| 1XTJ99 | MUB - 3rd FL Split System Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 3,980.00 | 3,980.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK01 | MUB - Roof Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | (1,500.00) | (1,500.00) |
| 1XTK02 | Health Services -Odor Investigation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK03 | Rudman - Enviro Room Stand-by Power | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | 8I2010 | DMA Transfers In | (87,245.99) | 80,750.00 | 80,750.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 8I2000 | R&R Transfers- BOT Required | 0.00 | (500,000.00) | (500,000.00) |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | 8I2010 | DMA Transfers In | 0.00 | (400,000.00) | (400,000.00) |
| 1XTK07 | Holloway - Blast Chiller Replacemen | 8I1039 | For Capital Projects (not R&R) | (2,090.00) | 0.00 | (32,372.94) |
| 1XTK08 | MUB - Exterior Deck Recoating | 8I1039 | For Capital Projects (not R&R) | 53,000.00 | 0.00 | 82,737.00 |
| 1XTK09 | Morrill Hall - Misc Repairs & Upgra | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 3,500.00 | 3,500.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTK11 | Moiles House - Demolition | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| Account | Description | FY | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|--------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 1XTK12 | Kingman Farmhouse Disposal | 811039 | For Capital Projects (not R&R) | 0.00 | 8,240.00 | 8,240.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 811039 | For Capital Projects (not R&R) | 1,846.01 | 57,647.60 | 247,288.19 |
| 1XTK14 | Forest Park Playgrounds and Fencing | 811039 | For Capital Projects (not R&R) | (2,422.00) | 0.00 | 0.00 |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | 811039 | For Capital Projects (not R&R) | 0.00 | 4,800.00 | 4,800.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 36.02 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 125,468.00 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK19 | PCAC - D22 Carpet Replacement | 811039 | For Capital Projects (not R&R) | (4,317.00) | 20,000.00 | 20,000.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 29,816.00 | 13,324.10 |
| 1XTK21 | PCAC Stone Wall Repoint and Repair | 812010 | DMA Transfers In | 0.00 | 50,000.00 | 50,000.00 |
| 1XTK22 | Nesmith Hall Interior Stair Repairs | 812010 | DMA Transfers In | (18,293.95) | 26,000.00 | 26,000.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | 811039 | For Capital Projects (not R&R) | 428,655.00 | 34,400.00 | 463,055.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 811039 | For Capital Projects (not R&R) | 0.00 | 5,000.00 | 5,000.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (23,816.83) |
| 1XTK26 | Morse Hall - Rm 371 Space Reconfig | 811039 | For Capital Projects (not R&R) | 0.00 | 36,495.00 | 43,217.00 |
| 1XTK27 | Putnam - Electrical Rep & Syst Mods | 812010 | DMA Transfers In | 0.00 | 15,000.00 | 15,000.00 |
| 1XTK28 | Dimond - Customer Serv Minor Reno | 811039 | For Capital Projects (not R&R) | 23,642.00 | 0.00 | 0.00 |
| 1XTK29 | 8 Spinney Lane Demolition | 811039 | For Capital Projects (not R&R) | 0.00 | 75,237.01 | 75,237.01 |
| 1XTK30 | Strategic Infrastructure Improvement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,400,000.00 |
| 1XTK30 | Strategic Infrastructure Improvement | 801039 | For Capital Projects (not R&R) | 0.00 | (117,343.00) | (1,230,000.00) |
| 1XTK31 | Health Serv - Physical Reorg of Ser | 811039 | For Capital Projects (not R&R) | 16,388.44 | 916,398.00 | 916,398.00 |
| 1XTK32 | Paul College - Rm G35 Remove Store | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | 812010 | DMA Transfers In | 0.00 | 45,000.00 | 45,097.64 |
| 1XTK34 | 10 West Edge-Lactation Room | 812000 | R&R Transfers- BOT Required | 0.00 | 36,400.00 | 35,340.58 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | 812000 | R&R Transfers- BOT Required | 0.00 | 33,600.00 | 31,761.56 |
| 1XTK36 | Thompson Hall - Replace Furniture | 812000 | R&R Transfers- BOT Required | 0.00 | 32,500.00 | 32,500.00 |
| 1XTK37 | T-Hall - HHW Zone Valves & Piping | 812010 | DMA Transfers In | 0.00 | 45,732.00 | 45,732.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | 812010 | DMA Transfers In | 0.00 | 50,000.00 | 760,500.00 |
| 1XTK39 | Presidents Hse-Foundation Drainage | 812000 | R&R Transfers- BOT Required | 0.00 | 23,424.00 | 23,424.00 |
| 1XTK40 | NEC - Strafford Ave Water Valve Rep | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 14,393.63 |
| 1XTK41 | MUB - Magnetic Fire Door Install | 811039 | For Capital Projects (not R&R) | 0.00 | 4,000.00 | 4,000.00 |
| 1XTK42 | Holloway - Euro Kitchen Gasline Rep | 811039 | For Capital Projects (not R&R) | 0.00 | 6,000.00 | 6,000.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | 811039 | For Capital Projects (not R&R) | (1,674.00) | 19,158.00 | 23,058.00 |
| 1XTK44 | Woodsides Apts A-C - Loop Paving | 811039 | For Capital Projects (not R&R) | 0.00 | 14,245.00 | 12,950.00 |
| 1XTK45 | Old Dairy Barn - Demolition | 812010 | DMA Transfers In | (13,001.07) | 108,000.00 | 108,000.00 |
| 1XTK46 | Conant Hall - RTU Main Coil Replace | 812010 | DMA Transfers In | 0.00 | 15,000.00 | 16,501.58 |
| 1XTK47 | Public Safety Complex Studies | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 26,519.90 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 811039 | For Capital Projects (not R&R) | 0.00 | 3,500.00 | 3,500.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | 812010 | DMA Transfers In | 0.00 | 0.00 | 1,640.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 325,000.00 |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | 812010 | DMA Transfers In | 275,000.00 | 0.00 | 0.00 |
| 1XTK50 | Browne Center - Install Heat Pumps | 811039 | For Capital Projects (not R&R) | 0.00 | 18,000.00 | 18,000.00 |
| 1XTK51 | Kingman Farm - Paving | 811039 | For Capital Projects (not R&R) | 0.00 | 53,181.00 | 49,992.50 |
| 1XTK52 | Field House - New Ski Locker Room | 811039 | For Capital Projects (not R&R) | 9,000.00 | 12,000.00 | 12,000.00 |
| 1XTK53 | MacFarlane Greenhse - #1 & #8 Demo | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 500.00 |
| 1XTK54 | Boulder Field - Temporary Entrance | 811039 | For Capital Projects (not R&R) | 3,000.00 | 2,580.00 | 2,580.00 |
| 1XTK55 | Rudman - Replace Condensate Skid | 812010 | DMA Transfers In | 0.00 | 0.00 | 49,059.86 |
| 1XTK56 | Gregg - Basement Flood Restoration | 812010 | DMA Transfers In | 0.00 | 0.00 | 29,303.73 |
| 1XTK57 | Field House Steam to DHW Syst Repl | 812010 | DMA Transfers In | 0.00 | 0.00 | 320,000.00 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | 811039 | For Capital Projects (not R&R) | 195,019.50 | 28,000.00 | 223,019.50 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | 811039 | For Capital Projects (not R&R) | 330,000.00 | 1,500.00 | 415,200.00 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | 811039 | For Capital Projects (not R&R) | 309,429.50 | 32,000.00 | 341,429.50 |
| 1XTK61 | Williamson - Drainage Improve & Rep | 811039 | For Capital Projects (not R&R) | 0.00 | 20,488.00 | 20,488.00 |
| 1XTK62 | James Hall - Replace Heat Exchanger | 812010 | DMA Transfers In | 0.00 | 0.00 | 69,900.00 |
| 1XTK63 | New England Center Misc Rep & Upg | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 2,575.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 812010 | DMA Transfers In | 0.00 | 0.00 | 46,020.00 |
| 1XTK65 | Kingman Main Lab -Install Generator | 811039 | For Capital Projects (not R&R) | 0.00 | 35,000.00 | 35,000.00 |
| 1XTK66 | Kingsbury - RM W387 Bal Air Handler | 812010 | DMA Transfers In | 0.00 | 25,000.00 | 25,000.00 |
| 1XTK67 | Transit - Install Charging Stations | 811039 | For Capital Projects (not R&R) | 0.00 | 8,607.00 | 8,306.68 |
| 1XTK68 | Dimond Library - Compressor Rebuild | 812010 | DMA Transfers In | 0.00 | 0.00 | 52,976.00 |
| 1XTK69 | BAS Upgrades | 811039 | For Capital Projects (not R&R) | 0.00 | 50,000.00 | 50,000.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 812000 | R&R Transfers- BOT Required | 0.00 | 59,960.00 | 59,960.00 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | 811039 | For Capital Projects (not R&R) | 0.00 | 100,000.00 | 100,000.00 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 183,092.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 812000 | R&R Transfers- BOT Required | 100,000.00 | 0.00 | 0.00 |

1D - UNH - Durham

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 1XTK73 | CSDC- Roof and Misc Repairs | 812010 | DMA Transfers In | 0.00 | 200,000.00 | 200,000.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,000.00 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 198,000.00 |
| 1XTK76 | MUB - Stafford Room Chillers-AHU's | 811039 | For Capital Projects (not R&R) | 140,100.00 | 27,750.00 | 202,850.00 |
| 1XTK77 | 11 Brook Way Decommissioning | 812010 | DMA Transfers In | 122,000.00 | 0.00 | 78,000.00 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 812010 | DMA Transfers In | 0.00 | 0.00 | 50,000.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 812010 | DMA Transfers In | 0.00 | 0.00 | 9,000.00 |
| 1XTK80 | Parking Lot Pay & Display Installs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,500.00 |
| 1XTK81 | Gregg - Move AC from Rm 420 to 437 | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 7,000.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 300,000.00 |
| 1XTK83 | HVAC Upgrades and Major Repairs | 812010 | DMA Transfers In | 0.00 | 0.00 | 30,823.00 |
| 1XTK84 | FAMIS Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 1,500,000.00 |
| 1XTK85 | MUB - Bathroom Floor Coatings | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 25,985.11 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 85,963.00 |
| 1XTK87 | Registrar's Classrooms ADA Seating | 811039 | For Capital Projects (not R&R) | (512.85) | 0.00 | 19,000.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 13,096.75 |
| 1XTK89 | Parsons - Rm S128 Ammonia Gas Sys | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 36,317.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 811039 | For Capital Projects (not R&R) | 13,500.00 | 0.00 | 101,684.00 |
| 1XTK91 | Putnam Hall Life Safety Review | 812010 | DMA Transfers In | 0.00 | 0.00 | 6,800.00 |
| 1XTK92 | Morse Hall Flood Repairs | 812010 | DMA Transfers In | 0.00 | 0.00 | 133,607.40 |
| 1XTK93 | NEC Flood Damage Repairs | 812010 | DMA Transfers In | 0.00 | 0.00 | 55,369.92 |
| 1XTK94 | MUB Bookstore Flood Repairs | 811039 | For Capital Projects (not R&R) | (806.01) | 0.00 | 38,340.94 |
| 1XTK95 | Rudman Hall Flood Repairs | 812010 | DMA Transfers In | 0.00 | 0.00 | 53,520.07 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | 812010 | DMA Transfers In | 10,240.00 | 0.00 | 100,000.00 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 250,000.00 |
| 1XTK99 | College Brook Culvert Repair | 812010 | DMA Transfers In | 0.00 | 0.00 | 20,000.00 |
| 1XTL00 | MacFarlane GreenHse - Misc Rep & Up | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,590.00 |
| 1XTL01 | Campus Security Cameras | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 7,500.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 10,000.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 100,000.00 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | 812010 | DMA Transfers In | 0.00 | 0.00 | 100,000.00 |
| 1XTL04 | Rudman - Steam Domestic HW Exch | 812010 | DMA Transfers In | 0.00 | 0.00 | 85,000.00 |
| 1XTL05 | Rudman - Replace Water Booster Pump | 812010 | DMA Transfers In | 0.00 | 0.00 | 54,000.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 31,500.00 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 1,783,848.00 |
| 1XTL09 | MUB - Driveway & Sidewalk | 812000 | R&R Transfers- BOT Required | 400.00 | 0.00 | 20,000.00 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 221,650.00 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | 812010 | DMA Transfers In | 0.00 | 0.00 | 40,040.00 |
| 1XTL12 | Northwest Heat Plant | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 914,657.00 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 2,941.53 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 26,400.00 |
| 1XTL15 | NEC - Water Main Repair | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 66,905.57 |
| 1XTL16 | Waterworks Rd Water Main Repair | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 9,828.74 |
| 1XTL17 | Jackson Lab - Autoclave Replacement | 812010 | DMA Transfers In | 0.00 | 0.00 | 46,000.00 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | 811039 | For Capital Projects (not R&R) | (1,698.77) | 0.00 | 16,262.00 |
| 1XTL19 | Parsons - N104 & N108 Renovations | 812010 | DMA Transfers In | 75,000.00 | 0.00 | 5,000.00 |
| 1XTL20 | MUB - Card Swipe System | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,798.51 |
| 1XTL21 | Health Serv - Fire Alarm Upgrade | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 11,858.00 |
| 1XTL22 | PCAC - Bratton ADA Access | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 3,500.00 |
| 1XTL23 | Christensen Electrical Utility Feed | 812010 | DMA Transfers In | 0.00 | 0.00 | 59,512.51 |
| 1XTL24 | Rudman - Fire-Sprinkler Flood Rest | 812010 | DMA Transfers In | 0.00 | 0.00 | 52,365.94 |
| 1XTL26 | West Edge Innovation Neighborhood | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 40,000.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 25,000.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 20,000.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 20,000.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 812010 | DMA Transfers In | 0.00 | 0.00 | 29,518.91 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | 812010 | DMA Transfers In | 0.00 | 0.00 | 30,000.00 |
| 1XTL31 | South Drive Connection | 812000 | R&R Transfers- BOT Required | 210,000.00 | 0.00 | 0.00 |
| 1XTL32 | Parsons - Chilled Water System Rep | 812010 | DMA Transfers In | 0.00 | 0.00 | 4,000.00 |
| 1XTL33 | MUB - Stafford Room Floor Repair | 811039 | For Capital Projects (not R&R) | 67,175.00 | 0.00 | 90,000.00 |
| 1XTL34 | T-Hall Card Access-Security Camera | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 116,392.00 |
| 1XTL35 | Murkland Hall Exterior Painting | 812010 | DMA Transfers In | 0.00 | 0.00 | 5,000.00 |
| 1XTL37 | Dimond Libr Main Lobby Int Painting | 812010 | DMA Transfers In | 0.00 | 0.00 | 16,000.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 100,000.00 |
| 1XTL39 | Main St - Fencing Railway Bridge | 812010 | DMA Transfers In | 0.00 | 0.00 | 25,000.00 |

| 1D - UNH - Durham | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|--------------------------------------|--------|-------------------------------------|-----------------------|-----------------------|----------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XTL40 | CHP - Siemens Core Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 437,749.00 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 250,000.00 |
| 1XTL42 | President's House Int-Ext Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 11,542.85 |
| 1XTL42 | President's House Int-Ext Repairs | 812000 | R&R Transfers- BOT Required | 21,673.75 | 0.00 | 0.00 |
| 1XTL42 | President's House Int-Ext Repairs | 812010 | DMA Transfers In | 0.00 | 0.00 | 244,000.00 |
| 1XTL43 | PCAC - Replace Chiller Control Wire | 812010 | DMA Transfers In | 0.00 | 0.00 | 24,400.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 8,542.00 |
| 1XTL45 | Whittemore Center - Misc Repairs | 812010 | DMA Transfers In | 12,600.00 | 0.00 | 25,300.00 |
| 1XTL46 | Fairchild - Site Stairs | 812010 | DMA Transfers In | 0.00 | 0.00 | 35,000.00 |
| 1XTL47 | Morse Hall Security Upgrades | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 60,000.00 |
| 1XTL47 | Morse Hall Security Upgrades | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 70,000.00 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 86,193.00 |
| 1XTL49 | Shoals Marine Lab Expansion | 811039 | For Capital Projects (not R&R) | 5,500.00 | 0.00 | 0.00 |
| 1XTL50 | Nesmith - Relocate Upward & Talent | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 100,000.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 77,460.00 |
| 1XTL52 | Field House - Womens Locker Rm Upgr | 812000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 30,000.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 12,150.00 |
| 1XTL54 | Taylor Hall - Misc Repairs & Upg | 811039 | For Capital Projects (not R&R) | 4,300.00 | 0.00 | 0.00 |
| 1XTL55 | Hamel Rec - Misc Repairs & Upgrades | 811039 | For Capital Projects (not R&R) | 9,000.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 812000 | R&R Transfers- BOT Required | 150,000.00 | 0.00 | 0.00 |
| 1XTL58 | MacFarlane Greenhouse HVAC Repl | 811039 | For Capital Projects (not R&R) | 78,000.00 | 0.00 | 0.00 |
| 1XTL59 | Field House - Renovate Rms 222&224 | 811039 | For Capital Projects (not R&R) | 19,086.00 | 0.00 | 0.00 |
| 1XTL60 | Major Capital Projects Reserve | 811039 | For Capital Projects (not R&R) | 2,000,000.00 | 0.00 | 1,000,000.00 |
| 1XTL60 | Major Capital Projects Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL61 | MUB - Replace West Bridge & Stairs | 811039 | For Capital Projects (not R&R) | 48,145.00 | 0.00 | 0.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 811039 | For Capital Projects (not R&R) | 9,800.00 | 0.00 | 0.00 |
| 1XTL65 | Zais Hall - Rm 205 Replace Carpet | 812010 | DMA Transfers In | 25,000.00 | 0.00 | 0.00 |
| 1XTL66 | MUB - Barber Shop RM 202 | 812000 | R&R Transfers- BOT Required | 5,000.00 | 0.00 | 0.00 |
| 1XTL67 | Whittemore - Rink Reduction Study | 811039 | For Capital Projects (not R&R) | 10,000.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 812010 | DMA Transfers In | 235,000.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall - Rm 329 Lab Renovation | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | 811039 | For Capital Projects (not R&R) | 27,000.00 | 0.00 | 0.00 |
| 1XTL71 | Rudman Level G Instr Supp Expan | 812000 | R&R Transfers- BOT Required | 247,100.00 | 0.00 | 0.00 |
| 1XTL72 | Telecom - Generator Docking Station | 811039 | For Capital Projects (not R&R) | 47,201.00 | 0.00 | 0.00 |
| 1XTL73 | McConnell Hall - Rm 458 Renovation | 811039 | For Capital Projects (not R&R) | 30,000.00 | 0.00 | 0.00 |
| 1XTL74 | Welcome Center Planning Study | 812000 | R&R Transfers- BOT Required | 100,000.00 | 0.00 | 0.00 |
| 1XTL75 | Library Storage - Structural Review | 812010 | DMA Transfers In | 5,500.00 | 0.00 | 0.00 |
| 1XTL76 | Campus Salt Inhibitor Application | 811039 | For Capital Projects (not R&R) | 30,000.00 | 0.00 | 0.00 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | 812010 | DMA Transfers In | 175,500.00 | 0.00 | 0.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | 812010 | DMA Transfers In | 95,000.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC - 1st fl Music Wing Restoration | 812010 | DMA Transfers In | 115,000.00 | 0.00 | 0.00 |
| 1XTL86 | Aquaculture Lab Bldg System Repp | 811039 | For Capital Projects (not R&R) | 3,189.00 | 0.00 | 0.00 |
| 1XTL87 | Main St Water Main-NH Hall-Congreve | 812010 | DMA Transfers In | 25,000.00 | 0.00 | 0.00 |
| 1XTL88 | Hewitt-Telecom-Rudman Courtyd Study | 811039 | For Capital Projects (not R&R) | 8,000.00 | 0.00 | 0.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 811039 | For Capital Projects (not R&R) | 13,193.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 811039 | For Capital Projects (not R&R) | 25,000.00 | 0.00 | 0.00 |
| 1XTL97 | Murkland Hall - Misc Repairs & Upgr | 811039 | For Capital Projects (not R&R) | 486.14 | 0.00 | 0.00 |
| 1XTM06 | EAC - Patio Egress Stair | 812010 | DMA Transfers In | 9,800.00 | 0.00 | 0.00 |
| 1XTM07 | PCAC - Update Life Safety Report | 812010 | DMA Transfers In | 4,500.00 | 0.00 | 0.00 |
| 1XTM10 | Stoke Hall - Card Access | 811039 | For Capital Projects (not R&R) | 6,540.00 | 0.00 | 0.00 |
| 1XTM12 | MUB - Strafford Rm Exterior Egress | 811039 | For Capital Projects (not R&R) | 14,400.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 400,000.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 811040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 812005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XU013 | UNH 66 Main Street ATO Purchase | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | 811006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1ZJ008 | Campus Ministry | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (2,668,989.97) | (6,574,590.16) | (7,640,574.76) |
| **Net Above Line | | | | 271,189,404.49 | 199,682,974.06 | 30,789,511.90 |

| | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------|-------------------|-------------------|---------------------|
| 1D - UNH - Durham | | | |
| *Net 1D - UNH - Durham | 271,189,404.49 | 199,682,974.06 | 30,789,511.90 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 1UH000 | UNH Law Educational & General | 5101H1 | Res Grad Tuit-UNH Law Flat Rate | 1,411,712.56 | 1,470,171.00 | 2,806,003.00 |
| 1UH000 | UNH Law Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 41,670.00 | 67,042.00 | 132,974.00 |
| 1UH000 | UNH Law Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | 0.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 1,453,382.56 | 1,537,213.00 | 2,938,977.00 |
| A04NRTUI - Nonresident tuition | | | | | | |
| 1UH000 | UNH Law Educational & General | 5111H1 | Non-Res Grad Tuit-UNH Law Flat Rate | 3,591,319.26 | 3,188,477.80 | 6,257,105.60 |
| 1UH000 | UNH Law Educational & General | 512100 | NE Regional Tuition-Graduate | 140,175.00 | 58,650.00 | 117,300.00 |
| ***Total Nonresident tuition | | | | 3,731,494.26 | 3,247,127.80 | 6,374,405.60 |
| A06CNTED - Continuing education tuition | | | | | | |
| 1UH000 | UNH Law Educational & General | 515205 | Credit Courses-Non Resident Grad | 9,150.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 515460 | Summer Session Tuition Res Grad | 17,415.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 515480 | Summer Session Tuition Non Res Grad | 24,445.00 | 30,140.00 | 30,140.00 |
| ***Total Continuing education tuition | | | | 51,010.00 | 30,140.00 | 30,140.00 |
| A07STFEE - Student fees revenue | | | | | | |
| 1DH832 | UNHL SBA | 516600 | Student Activities Fees | 13,400.00 | 12,700.00 | 25,075.00 |
| 1UH000 | UNH Law Educational & General | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 516100 | Application Fees | 25.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 516300 | Registration Fees | 1,070.00 | 720.00 | 1,270.00 |
| 1UH000 | UNH Law Educational & General | 516Z00 | Other Student Fees | 705.00 | 285.00 | 285.00 |
| ***Total Student fees revenue | | | | 15,200.00 | 13,705.00 | 26,630.00 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 15P170 | Program Income | 722301 | Other Financial Aid-Grad | (33,500.00) | 0.00 | 0.00 |
| 1GH101 | Robert J. Dole Veteran Fellowship | 722301 | Other Financial Aid-Grad | (8,025.00) | (33,772.75) | (33,772.75) |
| 1GH206 | UNH Law - Rudman Fellows Program | 722301 | Other Financial Aid-Grad | 0.00 | (12,000.00) | (8,200.00) |
| 1GH208 | UNH Law School Annual Fund | 7200G0 | MBFA-Graduate | 0.00 | 0.00 | 0.00 |
| 1GH20B | UNHL Financial Aid Gifts | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH20D | UNHL Admissions Gifts | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH411 | UNHL General Schol Payout Fund | 722301 | Other Financial Aid-Grad | (1,450.00) | (2,910.00) | (2,910.00) |
| 1GH412 | Baer Family Patent Schol Payout Fd | 722301 | Other Financial Aid-Grad | (732.00) | (1,460.00) | (1,460.00) |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 722301 | Other Financial Aid-Grad | (980.00) | (1,960.00) | (1,960.00) |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 722301 | Other Financial Aid-Grad | (665.00) | (1,330.00) | (1,330.00) |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 722301 | Other Financial Aid-Grad | (1,626.00) | (3,020.00) | (3,020.00) |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 722301 | Other Financial Aid-Grad | (2,437.00) | (4,370.00) | (4,370.00) |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 722301 | Other Financial Aid-Grad | (1,250.00) | (2,500.00) | (2,500.00) |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 722301 | Other Financial Aid-Grad | (1,548.00) | (3,100.00) | (3,100.00) |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 722301 | Other Financial Aid-Grad | (574.00) | (1,150.00) | (1,150.00) |
| 1GH422 | Slutsky Family Schol Payout Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GH422 | Slutsky Family Schol Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 722301 | Other Financial Aid-Grad | (1,130.00) | (2,260.00) | (2,260.00) |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 722301 | Other Financial Aid-Grad | (19,895.00) | (36,000.00) | (36,000.00) |
| 1GH442 | Elder Law&Patient Rights Fellowship | 722301 | Other Financial Aid-Grad | 0.00 | (4,000.00) | (4,000.00) |
| 1GH443 | Robert M. Viles Fellowship Payout Fd | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | (415,673.91) | (415,673.91) |
| 1GH511 | Rudman Center Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | (128,200.00) | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 722301 | Other Financial Aid-Grad | 0.00 | (2,097.37) | (2,097.37) |
| 1GH523 | Andy Brown '06 Scholarship Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 721021 | Waivers-Grad NH National Guard TW | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7210H1 | Waivers-UNH Law Joint Degree Disc | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7210H4 | Waivers-UNH Law UNH Stdnt Stat Disc | (13.00) | (2,600.50) | (2,600.50) |
| 1UH000 | UNH Law Educational & General | 7210H5 | Waivers-UNH Law UNH Empl Stat Disc | 0.00 | (2,403.00) | (2,403.00) |
| 1UH000 | UNH Law Educational & General | 7210H7 | Waivers-UNH Law Other Tuit Disc | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | (10,950.00) | (17,382.00) | (33,440.00) |
| 1UH000 | UNH Law Educational & General | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 722125 | RCM Continuing Ed Aid Allocation | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 722301 | Other Financial Aid-Grad | (3,181,537.50) | (5,294,215.72) | (5,199,123.72) |
| ***Total Less: student financial aid - all other | | | | (3,266,312.50) | (5,972,405.25) | (5,761,371.25) |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 14NE23 | Peterson Grant | 722301 | Other Financial Aid-Grad | (25,500.00) | 0.00 | 0.00 |
| ***Total Less: student financial aid - grants and contracts | | | | (25,500.00) | 0.00 | 0.00 |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 13Z141 | NH Judicial Council | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 531100 | US Foundation & Not-for-Profit G&C | 25,500.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 25,500.00 | 0.00 | 0.00 |
| A15GVGRC - Grant and Contracts - facilities and administrative recovery | | | | | | |
| 1LH401 | UNHL Perkins Student Loan Fund | 530000 | Federal Programs | 0.00 | 0.00 | (256,422.45) |
| 1LH402 | UNHL Perkins Federal Contribution | 530000 | Federal Programs | 0.00 | 0.00 | 256,422.45 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 0.00 | 0.00 | 0.00 |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 59ZH10 | UNH Law Rental Housing Rent Rev | 19,277.00 | 18,064.62 | 56,723.08 |
| 1UH000 | UNH Law Educational & General | 59Z715 | Transit-Parking Permits Revenue | 0.00 | 50.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 19,277.00 | 18,114.62 | 56,723.08 |
| A30OTHRV - Other operating revenue | | | | | | |
| 1DH101 | UNHL Clinic Improvements | 570376 | UNH Law Attorney Fees | 1,664.10 | 0.00 | 0.00 |
| 1DH430 | UNHL - Craig Fellowships | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 5,044.00 |
| 1DH832 | UNHL SBA | 570300 | Miscellaneous Sources | 25.00 | 0.00 | 5,760.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 5,468.26 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 570300 | Miscellaneous Sources | 0.00 | 15,367.05 | 15,367.05 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,025.00 |
| 1GH208 | UNH Law School Annual Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 570300 | Miscellaneous Sources | 0.00 | 358.52 | 358.52 |
| 1LH100 | UNHL Institutional Loan Funds | 570200 | Interest on Loans Receivables | 384.93 | 167.13 | 302.80 |
| 1LH100 | UNHL Institutional Loan Funds | 570300 | Miscellaneous Sources | 6.00 | 2.00 | (386.86) |
| 1LH401 | UNHL Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 8,687.24 | 3,442.71 | 33,421.27 |
| 1LH401 | UNHL Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 281.00 | 19.00 | 10,857.81 |
| 1LH401 | UNHL Perkins Student Loan Fund | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1LH415 | UNHL Perkins Interest Income | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 1LH416 | UNHL Perkins Late Fees | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1LH437 | UNHL Perkins Other Income | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 560550 | Library Fines | 0.00 | 588.50 | 920.00 |
| 1UH000 | UNH Law Educational & General | 560Z00 | Other Ed Sales and Services | 400.00 | 11.08 | 111.08 |
| 1UH000 | UNH Law Educational & General | 560Z20 | Transcripts | 375.00 | 150.00 | 675.00 |
| 1UH000 | UNH Law Educational & General | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 560Z88 | Printing Revenue | 1,917.30 | 1,305.70 | 4,402.74 |
| 1UH000 | UNH Law Educational & General | 570005 | Late Payment Fee | 532.25 | 856.96 | 1,142.56 |
| 1UH000 | UNH Law Educational & General | 570300 | Miscellaneous Sources | 84,879.66 | 22,699.16 | 40,116.34 |
| 1UH000 | UNH Law Educational & General | 570311 | Space Rental | 8,970.00 | 8,817.50 | 16,865.00 |
| 1UH000 | UNH Law Educational & General | 570315 | Misc Sources-Surplus Sales | 1,001.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570356 | Other Sources- Sales | 1,466.00 | 1,062.95 | 2,855.95 |
| 1UH000 | UNH Law Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 10.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570370 | Misc Sources-Commissions | 1,494.76 | 857.62 | 1,331.15 |
| 1UH000 | UNH Law Educational & General | 570374 | Forfeited Deposits | 0.00 | 0.00 | 5,250.00 |
| 1UH000 | UNH Law Educational & General | 570376 | UNH Law Attorney Fees | 14,517.30 | 11,812.50 | 30,187.50 |
| 1UH000 | UNH Law Educational & General | 5703E0 | Other Sources Travel-only app'd use | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 126,611.54 | 67,518.38 | 182,075.17 |

1H - UNH School of Law

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|---|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 1DH321 | UNHL Strategic Reserve Allotments | 611BXM | Supplemental-Other-Misc | 7,538.48 | 0.00 | 6,461.55 |
| 1DH430 | UNHL - Craig Fellowships | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DH430 | UNHL - Craig Fellowships | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DH430 | UNHL - Craig Fellowships | 61DBHO | Full Time Temp - Overtime | 12.30 | 0.00 | 0.00 |
| 1DH430 | UNHL - Craig Fellowships | 61DTHX | Full Time Temp - Hourly | 954.48 | 2,733.06 | 5,148.78 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 12,307.80 | 27,000.22 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 14,359.28 | 29,657.69 | 76,596.23 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 61SNSH | Student Labor | 0.00 | 480.00 | 957.50 |
| 1GH206 | UNH Law - Rudman Fellows Program | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Fellows Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 615.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 6,346.23 | 5,769.30 | 15,000.18 |
| 1GH213 | Sports & Entertainment Gift Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GH481 | Gouldner Endowed Chair Payout Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1GH481 | Gouldner Endowed Chair Payout Fund | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 13,180.92 | 25,630.45 | 36,097.01 |
| 1GH511 | Rudman Center Payout Fund | 614F10 | Academic Administrator | 0.00 | 69,230.80 | 182,700.06 |
| 1GH511 | Rudman Center Payout Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 61CPHX | Part Time Hourly | 175.50 | 6,939.00 | 648.00 |
| 1GH511 | Rudman Center Payout Fund | 61JBEX | Casual - Exempt | 0.00 | 346.20 | 900.12 |
| 1GH511 | Rudman Center Payout Fund | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 47,826.95 | 10,577.10 | 27,500.46 |
| 1UH000 | UNH Law Educational & General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 20,000.00 | 22,000.00 |
| 1UH000 | UNH Law Educational & General | 611BSO | Summer Salaries AY faculty - other | 21,269.36 | 8,000.00 | 85,730.88 |
| 1UH000 | UNH Law Educational & General | 611BXM | Supplemental-Other-Misc | 0.00 | 20,000.00 | 20,000.00 |
| 1UH000 | UNH Law Educational & General | 611BXT | Supplemental-Teaching | 7,000.00 | 8,038.76 | 10,700.08 |
| 1UH000 | UNH Law Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 51,234.59 | 45,219.20 | 119,334.96 |
| 1UH000 | UNH Law Educational & General | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 1,117,483.27 | 1,054,116.29 | 2,817,483.70 |
| 1UH000 | UNH Law Educational & General | 611PFS | [NSE] Faculty Semester/Term | 150,814.23 | 146,877.66 | 355,831.29 |
| 1UH000 | UNH Law Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 7,875.06 | 54,235.06 | 62,110.12 |
| 1UH000 | UNH Law Educational & General | 614F10 | Academic Administrator | 201,130.82 | 179,961.60 | 471,015.18 |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT | 457,228.52 | 442,372.50 | 1,163,337.59 |
| 1UH000 | UNH Law Educational & General | 617BHO | Operating Staff-Overtime | 1,360.35 | 409.00 | 845.95 |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff | 223,898.56 | 229,374.97 | 596,080.98 |
| 1UH000 | UNH Law Educational & General | 618FBN | Other bonuses with full fringe | 345.00 | 1,350.00 | 6,133.00 |
| 1UH000 | UNH Law Educational & General | 61CBEX | Part Time Salary (w/ status) | 1,342.12 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61CPEX | Part Time Salary | 5,135.04 | 4,971.20 | 12,193.87 |
| 1UH000 | UNH Law Educational & General | 61CPHX | Part Time Hourly | 14,859.28 | 18,420.25 | 56,624.12 |
| 1UH000 | UNH Law Educational & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 18.45 |
| 1UH000 | UNH Law Educational & General | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,689.00 | 3,689.00 |
| 1UH000 | UNH Law Educational & General | 61JBEX | Casual - Exempt | 0.00 | 2,654.30 | 6,901.18 |
| 1UH000 | UNH Law Educational & General | 61JBHX | Casual - Hourly | 515.80 | 838.50 | 5,213.50 |
| 1UH000 | UNH Law Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 194.40 | 194.40 |
| 1UH000 | UNH Law Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61SNSH | Student Labor | 3,030.00 | 0.00 | 4,115.00 |
| 1UH000 | UNH Law Educational & General | 61SNWS | College Work Study | 17,533.50 | 20,351.25 | 46,458.76 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 2,372,449.64 | 2,424,745.34 | 6,245,637.12 |

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|---------------------|--------|----------------------------|------|------|------|
| 13Z141 | NH Judicial Council | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |

1H - UNH School of Law

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|----------------|--------|-------------------------------------|------|------|------|
| 14NE23 | Peterson Grant | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 0.00 | 0.00 |

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|---|-------------------------------------|--------|-------------------------------------|------------|--------------|--------------|
| 1DH321 | UNHL Strategic Reserve Allotments | 65YB10 | Base Benefit Distr (fica) | 633.22 | 0.00 | 542.76 |
| 1DH430 | UNHL - Craig Fellowships | 65YB10 | Base Benefit Distr (fica) | 1.03 | 0.00 | 0.00 |
| 1DH430 | UNHL - Craig Fellowships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DH430 | UNHL - Craig Fellowships | 65YT10 | FT Temp Benefit Distr | 80.18 | 229.58 | 432.50 |
| 1DH832 | UNHL SBA | 65XA10 | Other Health | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65DB10 | Delta Dental | 0.00 | 19,838.21 | 21,168.88 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LA1B | Life Ins Self Funded-Var | 0.00 | 2,181.60 | 1,810.07 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LB10 | Disability Benefit | 0.00 | 4,215.06 | 5,287.24 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65LB30 | Disability Benefit - short term | 0.00 | 1,751.34 | 2,262.50 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MD10 | HMO-Blue New England | 0.00 | 202,667.06 | 160,350.48 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MG10 | Retirees | 2,000.00 | 2,000.00 | 14,400.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65RA10 | Retirement TIAA-CREF | 0.00 | 58,387.46 | 76,062.81 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65X099 | Benefits Clearing | 0.00 | (35.25) | (49.35) |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XA10 | Other Health | 0.00 | 437.75 | 910.06 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XB10 | Benefits Employee Assistance | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XG10 | Unemployment Compensation | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65XHRA | Health Reimbursement Account | 0.00 | 22,713.60 | 37,404.21 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 717298 | Benefits Enrollment Contract vendor | 0.00 | 1,356.00 | 2,040.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 7600H5 | Benefits pool alloc-UNH Law (hist) | 0.00 | (408,963.11) | (526,988.31) |
| 1DHADJ | UNH Law IDES Adjustments | 7600H5 | Benefits pool alloc-UNH Law (hist) | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,033.90 | 2,268.11 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 5,671.88 | 11,566.52 | 30,063.18 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 51.66 |
| 1GH213 | Sports & Entertainment Gift Fund | 65YB10 | Base Benefit Distr (fica) | 533.06 | 484.60 | 1,259.96 |
| 1GH213 | Sports & Entertainment Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 5,206.51 | 9,995.86 | 14,120.29 |
| 1GH511 | Rudman Center Payout Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 29.10 | 75.66 |
| 1GH511 | Rudman Center Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 27,000.00 | 71,716.46 |
| 1GH511 | Rudman Center Payout Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 14.74 | 582.86 | 54.43 |
| 1UH000 | UNH Law Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica) | 6,662.44 | 5,939.75 | 15,044.73 |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 810,272.30 | 761,244.35 | 2,030,484.82 |
| 1UH000 | UNH Law Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 15,009.34 | 18,858.37 | 40,887.78 |
| 1UH000 | UNH Law Educational & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 309.88 | 309.88 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 846,084.70 | 743,824.49 | 2,001,970.81 |

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|---------------------|--------|--------------------------------|------|------|------|
| 13Z141 | NH Judicial Council | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 0.00 | 0.00 |

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|------------------------------------|----------|-----------|-----------|
| 15P170 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 711100 | Supplies-General | 61.63 | 0.00 | 186.14 |
| 1AH301 | UNHL Auxiliary Rental Operations | 711130 | Supplies-Maintenance Supplies | 0.00 | 1.48 | 1.48 |
| 1AH301 | UNHL Auxiliary Rental Operations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716000 | Maintenance & Repairs-General | 1,541.17 | 16,257.00 | 16,354.61 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716004 | Maint & Repairs - Gen Grounds | 51.11 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716006 | Maint & Repairs-Electrical | 0.00 | 14.17 | 34.15 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716012 | Maint & Repairs-Painting | 0.00 | 131.64 | 131.64 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716015 | Maint & Repairs-Plumbing | 0.00 | 357.98 | 473.04 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716051 | Maint & Repairs-Heating | 2,103.49 | 0.00 | 1,686.02 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716100 | Rentals & Leases-General | 0.00 | 818.00 | 818.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 71C505 | Taxes- Real Estate Taxes | 9,994.80 | 4,521.29 | 18,995.03 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710000 | In-State Travel | 0.00 | 0.00 | 207.10 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710100 | Out-of-State Travel | 0.00 | 0.00 | 306.61 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 355.31 |
| 1DH321 | UNHL Strategic Reserve Allotments | 713030 | Printing & Copying-Off Campus | 11,544.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717200 | Other Professional Services-General | 243,050.00 | 0.00 | 28,250.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 229.04 |
| 1DH321 | UNHL Strategic Reserve Allotments | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 435.73 |
| 1DH321 | UNHL Strategic Reserve Allotments | 719100 | Membership Dues & Fees | 23,000.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71C200 | Other Expenses-Deductions | 0.00 | 1,000.00 | 1,000.00 |
| 1DH450 | International Recruitment-Law | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DH811 | UNHL ABA Chapter | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH818 | UNHL Game Night Club | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH819 | UNHL Hillel | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH826 | UNHL SALSA | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710300 | Conference Registration Fees | 450.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710305 | Registration Fees-Other | 700.00 | 700.00 | 1,050.00 |
| 1DH832 | UNHL SBA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 783.82 |
| 1DH832 | UNHL SBA | 710N10 | Nonemployee/Student Travel -Airfare | 605.78 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 100.99 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 711100 | Supplies-General | 1,636.48 | 450.00 | 1,658.93 |
| 1DH832 | UNHL SBA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 716100 | Rentals & Leases-General | 180.00 | 290.00 | 948.00 |
| 1DH832 | UNHL SBA | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 2,424.00 |
| 1DH832 | UNHL SBA | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 675.00 |
| 1DH832 | UNHL SBA | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 158.50 |
| 1DH832 | UNHL SBA | 719005 | Business Meals-Group or Class Meals | 7,777.96 | 8,512.11 | 22,023.35 |
| 1DH832 | UNHL SBA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 760 | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 50.00 |
| 1DH832 | UNHL SBA | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 250.00 | 619.00 |
| 1DH834 | UNHL SIPLA | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH836 | UNHL Spouses Club | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH837 | UNHL CTSA | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH839 | UNHL Teen Court | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH845 | The National Lawyers Guild | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH846 | The Chamber Music Society | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH849 | UNHL Federal Bar Association | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710000 | In-State Travel | 0.00 | 46.66 | 46.66 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710400 | Student or Non-Emp Travel | 0.00 | 1,055.82 | 1,055.82 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |

1H - UNH School of Law

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|-----------|
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 711100 | Supplies-General | 0.00 | 19.68 | 19.68 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 76O000 | Internal Allocations - Charges | 0.00 | 7,282.75 | 7,282.75 |
| 1GH201 | Daniel Webster Scholars Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholars Program | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710100 | Out-of-State Travel | 0.00 | 2,543.79 | 5,660.91 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710200 | Foreign Travel | 0.00 | 8,741.41 | 14,274.68 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710400 | Student or Non-Emp Travel | (442.73) | 5,240.43 | 16,419.64 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 421.83 | 4,441.59 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710N00 | Nonemployee/Student Travel | 442.73 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711100 | Supplies-General | 0.00 | 20.93 | 203.39 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 161.20 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 39.85 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 350.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 6,464.10 | 13,907.67 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 71C100 | Advertising (Non-Employment) | 0.00 | 378.25 | 378.25 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 1,550.20 | 1,550.20 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 110.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 225.69 |
| 1GH203 | UNHL Library Operating Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 770035 | Library Acqs-Serials | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 710D00 | Domestic Travel NH | 176.57 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 710D50 | Domestic Travel Non-NH | 226.85 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 711100 | Supplies-General | 364.69 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 820.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 711190 | Publications cost | 316.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 714000 | Postage-General | 439.98 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 719005 | Business Meals-Group or Class Meals | 188.80 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 71CZ00 | Other Expenses-Deductions | 23.10 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 71CZ91 | UNH Law Clinic Case Costs | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 71CZ92 | UNH Law Clinic Client Support | 45.30 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 169.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Fellows Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710000 | In-State Travel | 0.00 | 0.00 | 38.15 |
| 1GH208 | UNH Law School Annual Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 711100 | Supplies-General | 0.00 | 0.00 | 1,233.57 |
| 1GH208 | UNH Law School Annual Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GH208 | UNH Law School Annual Fund | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 292.90 |
| 1GH208 | UNH Law School Annual Fund | 716100 | Rentals & Leases-General | 0.00 | 3,589.50 | 16,960.75 |
| 1GH208 | UNH Law School Annual Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 440.00 |
| 1GH208 | UNH Law School Annual Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,635.00 |
| 1GH208 | UNH Law School Annual Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 27.85 |
| 1GH208 | UNH Law School Annual Fund | 719005 | Business Meals-Group or Class Meals | 945.00 | 781.20 | 9,233.15 |
| 1GH208 | UNH Law School Annual Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 416.89 |
| 1GH208 | UNH Law School Annual Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 13.52 |
| 1GH212 | Justice and Journalism Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 599.15 |
| 1GH212 | Justice and Journalism Fund | 710400 | Student or Non-Emp Travel | 0.00 | 233.40 | 1,198.25 |
| 1GH212 | Justice and Journalism Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 3,000.00 |
| 1GH212 | Justice and Journalism Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,950.87 |
| 1GH212 | Justice and Journalism Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,296.20 | 2,690.56 |
| 1GH212 | Justice and Journalism Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 124.26 |
| 1GH213 | Sports & Entertainment Gift Fund | 710100 | Out-of-State Travel | 0.00 | 140.61 | 754.58 |
| 1GH213 | Sports & Entertainment Gift Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 357.86 |
| 1GH213 | Sports & Entertainment Gift Fund | 710300 | Conference Registration Fees | 0.00 | 367.24 | 367.24 |
| 1GH213 | Sports & Entertainment Gift Fund | 710305 | Registration Fees-Other | 625.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 1,563.23 | 4,274.07 |
| 1GH213 | Sports & Entertainment Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 121.40 |
| 1GH213 | Sports & Entertainment Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 287.17 | 656.14 |
| 1GH213 | Sports & Entertainment Gift Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,000.00 |
| 1GH462 | Yacos Prize Payout Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,000.00 |
| 1GH475 | Wayne B. Hersher Graduation Award | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,500.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 717200 | Other Professional Services-General | 36,954.25 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710000 | In-State Travel | 0.00 | 291.94 | 291.94 |
| 1GH511 | Rudman Center Payout Fund | 710100 | Out-of-State Travel | 0.00 | 742.02 | 742.02 |
| 1GH511 | Rudman Center Payout Fund | 710300 | Conference Registration Fees | 0.00 | 515.00 | 50.00 |
| 1GH511 | Rudman Center Payout Fund | 710400 | Student or Non-Emp Travel | 0.00 | 387.20 | 527.81 |
| 1GH511 | Rudman Center Payout Fund | 710D00 | Domestic Travel NH | 61.18 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 746.25 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710D30 | Domestic Travel NH - Meals/Incidents | 29.75 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 195.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 711100 | Supplies-General | 0.00 | 0.00 | 29.96 |
| 1GH511 | Rudman Center Payout Fund | 711152 | Supplies-Awards & Displays | 55.57 | 73.00 | 428.00 |
| 1GH511 | Rudman Center Payout Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 713000 | Printing & Copying-General | 0.00 | 400.00 | 1,624.28 |
| 1GH511 | Rudman Center Payout Fund | 714000 | Postage-General | 8.40 | 0.00 | 1.42 |
| 1GH511 | Rudman Center Payout Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 35.96 |
| 1GH511 | Rudman Center Payout Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 717200 | Other Professional Services-General | 175.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 719000 | Business Meals-Meetings-Non Travel | 202.32 | 425.10 | 1,174.10 |
| 1GH511 | Rudman Center Payout Fund | 719005 | Business Meals-Group or Class Meals | 4,745.20 | 1,692.50 | 3,513.62 |
| 1GH511 | Rudman Center Payout Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71C120 | Advertising-Radio | 0.00 | 0.00 | 440.00 |
| 1GH511 | Rudman Center Payout Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 436.00 | 0.00 | 2,305.99 |
| 1GH511 | Rudman Center Payout Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 332.25 |
| 1GH511 | Rudman Center Payout Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 110.00 | 110.00 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GH520 | UNHL Operations Endowment Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Insitutional Loan Funds | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Insitutional Loan Funds | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | (4,910.76) |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C201 | Loan Funds-P&I Cancel-Teach Defense | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C220 | Loan Funds-P&I Cancel-Military | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C226 | Loan Funds-P&I Cancel-Publ Defender | 0.00 | 0.00 | 2,660.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C228 | Loan Funds-P&I Cancel-Family Serv | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancel-Death | 0.00 | 0.00 | 5,660.64 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancel-Assigned | 10,879.46 | 0.00 | 44,869.79 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | (72.00) | (6.00) | 1,623.66 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 128,636.19 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C257 | Loan Funds-Perk Interest Cancel | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 2,981.00 | 2,981.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C291 | Repayment of FCC | 0.00 | 0.00 | 165,562.00 |
| 1LH405 | UNHL Defaulted Loans Assigned to Us | 71C245 | Loan Funds-P&I Cancel-Assigned | 0.00 | 0.00 | 0.00 |
| 1LH407 | UNHL Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | (111,000.00) |
| 1LH410 | UNHL Perkins Collection Costs | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 1LH410 | UNHL Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 1LH412 | UNHL Perkins Death Cancellation | 71C230 | Loan Funds-P&I Cancel-Death | 0.00 | 0.00 | 0.00 |
| 1LH414 | UNHL NdsI Cancel Bankrupt Dur | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 1LH421 | UNHL Fed Reimb Dir Teach&Milit Can | 71C201 | Loan Funds-P&I Cancel-Teach Defense | 0.00 | 0.00 | 0.00 |
| 1LH430 | UNHL Perk Publ Defender 15 Pct Canc | 71C226 | Loan Funds-P&I Cancel-Publ Defender | 0.00 | 0.00 | 0.00 |
| 1LH432 | UNHL Perk Family Services Cancelatn | 71C228 | Loan Funds-P&I Cancel-Family Serv | 0.00 | 0.00 | 0.00 |
| 1LH434 | UNHL Perkins Loans: Principal Adj | 71C290 | Loan Funds-Other Deductions | 0.00 | 0.00 | 0.00 |
| 1LH435 | UNHL Perkins Law Enforc Cancel | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt | 0.00 | 0.00 | 0.00 |
| 1LH436 | UNHL Perkins Military Duty Cancel | 71C220 | Loan Funds-P&I Cancel-Military | 0.00 | 0.00 | 0.00 |
| 1LH438 | UNHL Perkins Interest Cancel | 71C257 | Loan Funds-Perk Interest Cancel | 0.00 | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | (160,700.00) |
| 1NH002 | UNHL Equipment | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710000 | In-State Travel | 0.00 | 4,185.54 | 12,369.31 |
| 1UH000 | UNH Law Educational & General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710100 | Out-of-State Travel | 0.00 | 46,648.46 | 106,340.56 |
| 1UH000 | UNH Law Educational & General | 710105 | Out-of-State Travel-Recruiting | 0.00 | 3,764.45 | 3,905.73 |
| 1UH000 | UNH Law Educational & General | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 1,624.04 |
| 1UH000 | UNH Law Educational & General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 647.60 | 2,425.12 |
| 1UH000 | UNH Law Educational & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 2,991.01 |
| 1UH000 | UNH Law Educational & General | 710200 | Foreign Travel | 0.00 | 2,406.23 | 7,381.68 |
| 1UH000 | UNH Law Educational & General | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710300 | Conference Registration Fees | 4,558.99 | 10,328.76 | 17,093.70 |
| 1UH000 | UNH Law Educational & General | 710305 | Registration Fees-Other | 11,533.74 | 9,515.39 | 13,588.35 |
| 1UH000 | UNH Law Educational & General | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710400 | Student or Non-Emp Travel | (400.00) | 4,242.11 | 28,481.14 |
| 1UH000 | UNH Law Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 4,204.22 |
| 1UH000 | UNH Law Educational & General | 710425 | Team Travel-Meals | 0.00 | 500.00 | 7,721.45 |
| 1UH000 | UNH Law Educational & General | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D00 | Domestic Travel NH | 2,763.19 | 0.00 | 1,304.35 |
| 1UH000 | UNH Law Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,733.02 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 910.61 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D30 | Domestic Travel NH - Meals/Incidentls | 441.60 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D50 | Domestic Travel Non-NH | 2,550.81 | 0.00 | 417.37 |
| 1UH000 | UNH Law Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,322.39 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UH000 | UNH Law Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 11,899.49 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 12,888.77 | 0.00 | 30.08 |
| 1UH000 | UNH Law Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 14,791.11 | 0.00 | 231.00 |
| 1UH000 | UNH Law Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 4,694.11 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F10 | Foreign Travel - Airfare | 8,236.91 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 384.71 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 3,203.74 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 942.79 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | 900.94 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 643.25 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 726.01 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 244.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710T01 | Team Travel - Workshop/Conf Fees | 500.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710Z00 | Travel-Other | 0.00 | 978.00 | 4,456.12 |
| 1UH000 | UNH Law Educational & General | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General | 5,708.57 | 6,377.17 | 17,160.62 |
| 1UH000 | UNH Law Educational & General | 711101 | Supplies - Admin & Office | 560.43 | 39.28 | 593.61 |
| 1UH000 | UNH Law Educational & General | 711106 | Supplies-Uniforms | 0.00 | 337.00 | 410.38 |
| 1UH000 | UNH Law Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 600.65 | 1,299.80 | 3,349.22 |
| 1UH000 | UNH Law Educational & General | 711114 | Supplies-Lights & Lighting | 1,269.56 | 287.62 | 2,870.10 |
| 1UH000 | UNH Law Educational & General | 711124 | Supplies-Instructional & Program | 593.90 | 1,041.28 | 1,748.26 |
| 1UH000 | UNH Law Educational & General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711130 | Supplies-Maintenance Supplies | 747.36 | 512.95 | 2,640.76 |
| 1UH000 | UNH Law Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 44,392.52 | 40,662.04 | 56,820.82 |
| 1UH000 | UNH Law Educational & General | 711136 | Supplies-Tools | 143.62 | 808.47 | 1,053.60 |
| 1UH000 | UNH Law Educational & General | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 71.75 |
| 1UH000 | UNH Law Educational & General | 711154 | Supplies-Computer Peripherals | 317.47 | 332.22 | 332.22 |
| 1UH000 | UNH Law Educational & General | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711160 | Supplies-Books | 191.41 | 148.67 | 1,273.65 |
| 1UH000 | UNH Law Educational & General | 711162 | Supplies-Office Supplies | 197.96 | 1,504.24 | 3,792.76 |
| 1UH000 | UNH Law Educational & General | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 86.19 |
| 1UH000 | UNH Law Educational & General | 711190 | Publications cost | 0.00 | 59.40 | 59.40 |
| 1UH000 | UNH Law Educational & General | 713000 | Printing & Copying-General | 22,729.22 | 4,310.71 | 31,774.50 |
| 1UH000 | UNH Law Educational & General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 347.13 | 347.13 |
| 1UH000 | UNH Law Educational & General | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 1,099.00 |
| 1UH000 | UNH Law Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 6.79 |
| 1UH000 | UNH Law Educational & General | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 714000 | Postage-General | 12,340.84 | 2,941.41 | 10,878.61 |
| 1UH000 | UNH Law Educational & General | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715000 | Non-Cap Equip-General | 404.27 | 1,589.01 | 2,535.74 |
| 1UH000 | UNH Law Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715040 | Non-Cap Equip-Audio Visual | 2,596.96 | 3,283.21 | 4,419.51 |
| 1UH000 | UNH Law Educational & General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716000 | Maintenance & Repairs-General | 2,334.11 | 7,274.56 | 11,054.10 |
| 1UH000 | UNH Law Educational & General | 716004 | Maint & Repairs - Gen Grounds | 74.98 | 2,518.51 | 3,224.87 |
| 1UH000 | UNH Law Educational & General | 716006 | Maint & Repairs-Electrical | 0.00 | 423.21 | 806.26 |
| 1UH000 | UNH Law Educational & General | 716012 | Maint & Repairs-Painting | 261.72 | 376.45 | 802.44 |
| 1UH000 | UNH Law Educational & General | 716015 | Maint & Repairs-Plumbing | 350.97 | 618.05 | 1,083.73 |
| 1UH000 | UNH Law Educational & General | 716018 | Maint Agreeem- Baseline & Supp | 21,716.20 | 13,500.00 | 42,820.44 |
| 1UH000 | UNH Law Educational & General | 716021 | Maint & Repairs-Equipment | 5,171.81 | 666.43 | 2,459.19 |
| 1UH000 | UNH Law Educational & General | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 1,759.00 |
| 1UH000 | UNH Law Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 26.13 | 130.98 | 973.09 |
| 1UH000 | UNH Law Educational & General | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716048 | Maint & Repairs-Fire & sec alarms | 2,454.00 | 2,784.54 | 4,747.54 |

1H - UNH School of Law

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|------------|-------------|------------|
| 1UH000 | UNH Law Educational & General | 716051 | Maint & Repairs-Heating | 2,336.54 | 7,917.49 | 20,024.12 |
| 1UH000 | UNH Law Educational & General | 716060 | Maint & Repairs-Computer Software | 150.00 | 1,500.00 | 1,500.00 |
| 1UH000 | UNH Law Educational & General | 716063 | Maint & Repairs-Computer Hardware | 278.00 | 255.96 | 281.95 |
| 1UH000 | UNH Law Educational & General | 716092 | Maint-Housekeeping Supplies General | 4,485.04 | 40,267.41 | 95,471.38 |
| 1UH000 | UNH Law Educational & General | 716100 | Rentals & Leases-General | 1,506.52 | 573.56 | 1,932.89 |
| 1UH000 | UNH Law Educational & General | 716120 | Rentals-Property or Room | 670.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 250.00 | 250.00 |
| 1UH000 | UNH Law Educational & General | 717000 | Consulting-General | 0.00 | 0.00 | 660.00 |
| 1UH000 | UNH Law Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 254.24 | 806.03 | 1,456.99 |
| 1UH000 | UNH Law Educational & General | 717106 | Finl Services-Epayment CC fees | 4.96 | 0.00 | 11.48 |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General | 36,827.04 | 11,178.51 | 39,228.81 |
| 1UH000 | UNH Law Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 7,300.00 | 5,275.00 | 10,550.00 |
| 1UH000 | UNH Law Educational & General | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,500.00 |
| 1UH000 | UNH Law Educational & General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7172S2 | Student Health Plan Other Exps | 110.00 | 118.00 | 118.00 |
| 1UH000 | UNH Law Educational & General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 2,543.41 | 2,513.55 | 6,128.26 |
| 1UH000 | UNH Law Educational & General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 718012 | Telecom-Satellite & Cable Services | 315.96 | 517.36 | 1,252.18 |
| 1UH000 | UNH Law Educational & General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel | 1,428.34 | 2,865.25 | 14,715.33 |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 29,973.79 | 9,107.97 | 30,078.21 |
| 1UH000 | UNH Law Educational & General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 253.01 |
| 1UH000 | UNH Law Educational & General | 719015 | Business Meals-Recruiting Meals | 1,691.30 | 165.95 | 625.08 |
| 1UH000 | UNH Law Educational & General | 719100 | Membership Dues & Fees | 21,417.13 | 18,352.37 | 65,466.10 |
| 1UH000 | UNH Law Educational & General | 719110 | Membership-Individual | 0.00 | 0.00 | 230.00 |
| 1UH000 | UNH Law Educational & General | 719125 | Licenses/Professional Fees | 1,134.00 | 350.00 | 1,389.39 |
| 1UH000 | UNH Law Educational & General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 719210 | Employee Recruiting-Advertising | 819.00 | (22,324.41) | 0.00 |
| 1UH000 | UNH Law Educational & General | 719200 | Other Employee Support | 0.00 | 0.00 | 2,001.86 |
| 1UH000 | UNH Law Educational & General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C100 | Advertising (Non-Employment) | 33,346.32 | 32,655.75 | 140,593.48 |
| 1UH000 | UNH Law Educational & General | 71C110 | Advertsing-Print | 0.00 | 0.00 | 1,065.00 |
| 1UH000 | UNH Law Educational & General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 8,750.78 |
| 1UH000 | UNH Law Educational & General | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C610 | Insurance-Liability | 0.00 | 0.00 | 3,511.27 |
| 1UH000 | UNH Law Educational & General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions | 791.42 | 513.95 | 4,152.50 |
| 1UH000 | UNH Law Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 700.00 | 1,400.00 |
| 1UH000 | UNH Law Educational & General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ91 | UNH Law Clinic Case Costs | 0.00 | (572.00) | (553.70) |
| 1UH000 | UNH Law Educational & General | 71CZ92 | UNH Law Clinic Client Support | 0.00 | 97.58 | 173.53 |
| 1UH000 | UNH Law Educational & General | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 760105 | RCM-Facilities Assessment | 16,070.00 | 16,260.00 | 39,026.00 |
| 1UH000 | UNH Law Educational & General | 760171 | RCM-Undergrad Net Tuition Realloc | 9,569.00 | 14,972.00 | 30,009.00 |
| 1UH000 | UNH Law Educational & General | 760172 | RCM-Grad Net Tuition Reallocation | 203,934.54 | 215,080.96 | 377,746.73 |
| 1UH000 | UNH Law Educational & General | 760180 | RCM S&W- Strategic Initiatives | 28,000.97 | 22,814.55 | 103,467.71 |
| 1UH000 | UNH Law Educational & General | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 3,929.76 | 11,789.28 |
| 1UH000 | UNH Law Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 702.45 | 702.45 |
| 1UH000 | UNH Law Educational & General | 76I000 | Internal Allocations - Recoveries | 0.00 | (130.00) | (180.00) |
| 1UH000 | UNH Law Educational & General | 76I002 | Int Allocations - BSC Recoveries | 0.00 | (182.00) | (182.00) |
| 1UH000 | UNH Law Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 293.58 |
| 1UH000 | UNH Law Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,478.88 | 5,601.95 | 15,776.64 |
| 1UH000 | UNH Law Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,705.98 | 7,345.84 | 12,409.37 |
| 1UH000 | UNH Law Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 25,872.00 | 25,872.00 | 25,872.00 |
| 1UH000 | UNH Law Educational & General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 79.09 | 48.00 | 48.00 |
| 1UH000 | UNH Law Educational & General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 80.00 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UH000 | UNH Law Educational & General | 76016A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 70.00 |
| 1UH000 | UNH Law Educational & General | 760170 | Int All-Prof Services-General (Chg) | 369.41 | 1,245.87 | 2,420.58 |
| 1UH000 | UNH Law Educational & General | 760175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 2,400.00 | 2,400.00 |
| 1UH000 | UNH Law Educational & General | 760180 | Int Alloc-Telecom Voice (Chg) | 3,268.40 | 3,820.25 | 8,504.59 |
| 1UH000 | UNH Law Educational & General | 760182 | Int Alloc-Telecom Data (Chg) | 452.05 | 2,372.37 | 3,005.24 |
| 1UH000 | UNH Law Educational & General | 760191 | Int All-Meals-Group or Class (Chg) | 0.00 | 3,613.25 | 6,168.87 |
| 1UH000 | UNH Law Educational & General | 760192 | Int All-Meals-Recruiting (Chg) | 0.00 | 247.98 | 843.70 |
| 1UH000 | UNH Law Educational & General | 7601C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 449.00 |
| 1UH000 | UNH Law Educational & General | 770030 | Library Acqs-Subscriptions | 129,500.03 | 210,946.60 | 234,971.20 |
| 1UH000 | UNH Law Educational & General | 770035 | Library Acqs-Serials | 84,905.10 | 147,743.95 | 412,684.40 |
| 1UH000 | UNH Law Educational & General | 770065 | Library Acqs-Bindery | 950.00 | 950.00 | 950.00 |
| 1UH000 | UNH Law Educational & General | 770075 | Library Acqs-Books | 4,587.84 | 8,836.06 | 16,398.95 |
| 1UH000 | UNH Law Educational & General | 770087 | Electronic Books | 526.00 | 0.00 | 285.00 |
| 1UH000 | UNH Law Educational & General | 770090 | Library Acqs-Interlibrary Loan | 1,318.58 | 1,259.05 | 3,034.59 |
| 1UH000 | UNH Law Educational & General | 770092 | Library Acqs-CD ROM | 2,771.75 | 2,827.55 | 2,840.15 |
| 1UH000 | UNH Law Educational & General | 790512 | Contingency-University temp holding | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 770079 | Capitalized Library Acq Adjustment | 0.00 | 0.00 | (16,398.95) |
| 1UHPPD | UNH Law General Prepaids | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715005 | Non-Cap Equip-Computer Hardware | 25,887.94 | 22,514.09 | 25,798.77 |
| 1XH710 | UNHL Unexpended Plant Funds | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 19,380.23 | 19,380.23 |
| 1XH710 | UNHL Unexpended Plant Funds | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 716000 | Maintenance & Repairs-General | 11,800.00 | 0.00 | 35,874.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 716018 | Maint Agree- Baseline & Supp | 9,801.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740015 | Cap Equipment-Computer Hardware | 5,350.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740045 | Cap Equipment-Audio/Visual | 20,271.00 | 46,923.00 | 46,923.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740055 | Cap Equip- Built in Equipment | 0.00 | 35,874.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740438 | Construct-Utilities | 0.00 | 4,119.69 | 4,119.69 |
| 1XH710 | UNHL Unexpended Plant Funds | 7404F2 | Equipment under Facility Projects | 0.00 | 14,000.00 | 15,930.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 760150 | Int All-NonCapEquip (Chg) | 0.00 | 4,091.95 | 4,091.95 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (46,923.00) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | (1,930.00) |
| ***Total Supplies & Services - all other | | | | 1,308,136.49 | 1,220,697.39 | 2,586,247.64 |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 13Z141 | NH Judicial Council | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 0.00 | 0.00 | 0.00 |
| B25UTILY - Utilities | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 780000 | Heating Fuels-#2 Oil | 0.00 | 407.28 | 2,039.28 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780015 | Heating Fuels-Natural gas | 1,367.40 | 314.26 | 4,418.76 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780100 | Electricity | 1,572.27 | 1,670.96 | 4,569.69 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780Z00 | Other Utilities-Water and Sewer | 933.15 | 747.30 | 2,458.70 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780015 | Heating Fuels-Natural gas | 12,366.39 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------------------------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B25UTILY - Utilities | | | | | | |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780100 | Electricity | 80,460.94 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780Z00 | Other Utilities-Water and Sewer | 3,587.54 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780Z45 | Other Utilities-Solid Waste Removal | 2,931.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 780015 | Heating Fuels-Natural gas | 0.00 | 11,259.65 | 81,519.43 |
| 1UH000 | UNH Law Educational & General | 780100 | Electricity | 0.00 | 72,826.82 | 175,764.65 |
| 1UH000 | UNH Law Educational & General | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 4,171.46 | 9,932.33 |
| 1UH000 | UNH Law Educational & General | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 4,721.28 | 13,716.27 |
| ***Total Utilities | | | | 103,218.69 | 96,119.01 | 294,419.11 |
| B35DEPRE - Depreciation | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 222,790.40 | 222,176.80 | 534,903.99 |
| 1NH002 | UNHL Equipment | 740300 | Depreciation - Equipment | 24,397.70 | 20,487.50 | 127,680.87 |
| ***Total Depreciation | | | | 247,188.10 | 242,664.30 | 662,584.86 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C05STAPR - State of New Hampshire general appropriations | | | | | | |
| 1UH000 | UNH Law Educational & General | 520171 | State Approp-Unit Allocation | 915.00 | 1,535.00 | 3,689.00 |
| ***Total State of New Hampshire general appropriations | | | | 915.00 | 1,535.00 | 3,689.00 |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1GH101 | Robert J. Dole Veteran Fellowship | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 100.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540000 | Private Gifts | 0.00 | 0.00 | (152.80) |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540200 | UNHF Gifts Transfer | 9,030.00 | 15,200.00 | 54,019.64 |
| 1GH203 | UNHL Library Operating Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 1GH204 | Social Justice Institute Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 1GH205 | Clinics Operating Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 1GH206 | UNH Law - Rudman Fellows Program | 540200 | UNHF Gifts Transfer | 1,405.00 | 0.00 | 9,200.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 650.00 |
| 1GH208 | UNH Law School Annual Fund | 540000 | Private Gifts | 0.00 | (58.68) | (121.04) |
| 1GH208 | UNH Law School Annual Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 540200 | UNHF Gifts Transfer | 10,905.00 | 3,584.40 | 56,714.20 |
| 1GH208 | UNH Law School Annual Fund | 540205 | UNH Law Gifts Revenue | 569.24 | 562.84 | 1,132.08 |
| 1GH20B | UNHL Financial Aid Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 520.00 |
| 1GH20D | UNHL Admissions Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 1GH511 | Rudman Center Payout Fund | 540200 | UNHF Gifts Transfer | 50.00 | 13,000.00 | 61,650.00 |
| 1GH522 | Alison Curelop Series in Ethics | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GHGEN | BUDGET ONLY Other Gift UNHL | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 540200 | UNHF Gifts Transfer | 0.00 | 900.00 | 900.00 |
| ***Total Gifts - campuses | | | | 22,109.24 | 33,188.56 | 185,187.08 |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1DH500 | UNHL Operations Quasi Endow Payout | 550000 | Endowment Income-USNH | 711,744.54 | 648,647.81 | 648,647.81 |
| 1GH411 | UNHL General Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH411 | UNHL General Schol Payout Fund | 550100 | Endowment Income-UNHF | 2,904.62 | 2,910.18 | 2,910.18 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 550100 | Endowment Income-UNHF | 1,464.35 | 1,467.16 | 1,460.00 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 550100 | Endowment Income-UNHF | 1,959.74 | 1,963.50 | 1,960.00 |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 550100 | Endowment Income-UNHF | 1,330.50 | 1,333.05 | 1,333.05 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 550100 | Endowment Income-UNHF | 3,251.65 | 3,028.24 | 3,020.00 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 550100 | Endowment Income-UNHF | 4,874.89 | 4,371.56 | 4,370.00 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 550100 | Endowment Income-UNHF | 7,890.31 | 7,905.42 | 2,500.00 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 550100 | Endowment Income-UNHF | 3,095.47 | 3,101.40 | 3,101.40 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 550100 | Endowment Income-UNHF | 1,148.30 | 1,150.50 | 1,150.50 |
| 1GH422 | Slutsky Family Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH422 | Slutsky Family Schol Payout Fund | 550100 | Endowment Income-UNHF | 365.76 | 366.46 | 366.46 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 550100 | Endowment Income-UNHF | 2,260.23 | 2,264.56 | 2,264.56 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 550100 | Endowment Income-UNHF | 36,794.22 | 36,453.79 | 36,000.00 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 550100 | Endowment Income-UNHF | 2,338.62 | 2,326.43 | 2,326.43 |
| 1GH443 | Robert M. Viles Fellowship Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH443 | Robert M. Viles Fellowship Payout Fd | 550100 | Endowment Income-UNHF | 5,670.64 | 5,681.50 | 5,681.50 |
| 1GH461 | Nedved Commence Award Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | 550100 | Endowment Income-UNHF | 1,982.43 | 1,903.14 | 1,000.00 |
| 1GH462 | Yacos Prize Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH462 | Yacos Prize Payout Fund | 550100 | Endowment Income-UNHF | 1,846.61 | 1,850.14 | 1,850.14 |
| 1GH475 | Wayne B. Hersher Graduation Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH475 | Wayne B. Hersher Graduation Award | 550100 | Endowment Income-UNHF | 1,255.78 | 1,258.18 | 1,258.18 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1GH481 | Goulder Endowed Chair Payout Fund | 550100 | Endowment Income-UNHF | 48,123.64 | 48,215.81 | 48,215.81 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 550100 | Endowment Income-UNHF | 414,879.31 | 415,673.91 | 415,673.91 |
| 1GH511 | Rudman Center Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 550100 | Endowment Income-UNHF | 25,749.12 | 25,798.44 | 25,798.44 |
| 1GH520 | UNHL Operations Endowment Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 550100 | Endowment Income-UNHF | 2,123.81 | 2,097.37 | 2,097.37 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 550100 | Endowment Income-UNHF | 20,595.34 | 20,634.78 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 550100 | Endowment Income-UNHF | 882.91 | 884.60 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 550100 | Endowment Income-UNHF | 3,373.62 | 3,297.13 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 550100 | Endowment Income-UNHF | 10,915.22 | 10,936.12 | 10,936.12 |
| ***Total Endowment return used for operations | | | | 1,318,821.63 | 1,255,521.18 | 1,223,921.86 |
| C30INTDT - Interest expense, net | | | | | | |
| 1NH720 | UNHL Debt Service Fund | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | 0.00 | 0.00 | 0.00 |

1H - UNH School of Law

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D15PLGCG - Plant gifts, grants and other changes, net

| | | | | | | |
|---|----------------------------|--------|----------------------------------|------|------|------|
| 1NH001 | UNHL Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B50MTRAN - Transfers, net | | | | | | |
| 1LH401 | UNHL Perkins Student Loan Fund | 8I0020 | Mand Trans In-Perkins Loan Match | 0.00 | 0.00 | 0.00 |
| 1LH403 | UNHL Perkins Univ Contribution | 8I0020 | Mand Trans In-Perkins Loan Match | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| B55NTRAN - Transfers, net | | | | | | |
| 14ZADH | UNH Law P1 Adjustments | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,330.77 | 3,788.65 | 15,154.57 |
| 1DH450 | International Recruitment-Law | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8O1006 | NonMand Tran Out-General Funds | (711,744.54) | (528,647.81) | (528,647.81) |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8O1039 | For Capital Projects (not R&R) | 0.00 | (120,000.00) | (120,000.00) |
| 1DH815 | UNHL Black Law Students Assoc | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH818 | UNHL Game Night Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH819 | UNHL Hillel | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH834 | UNHL SIPLA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH837 | CTSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH839 | UNHL Teen Court | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH846 | The Chamber Music Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH849 | UNHL Federal Bar Association | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 8O1006 | NonMand Tran Out-General Funds | (376,667.00) | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 4,072.67 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Fellows Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30.72 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 559.33 | 150.00 | 150.00 |
| 1GH511 | Rudman Center Payout Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Inisitutional Loan Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 528,122.45 |
| 1LH401 | UNHL Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (776.00) |
| 1LH401 | UNHL Perkins Student Loan Fund | 8O1018 | NonMand Tran Out-Loan Funds | 0.00 | 0.00 | (528,122.45) |
| 1LH402 | UNHL Perkins Federal Contribution | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | (256,422.45) |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | (111,000.00) |
| 1LHLIA | Federal Perkins Liability | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | (160,700.00) |
| 1NH001 | UNHL Net Invested in Plant | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 1,930.00 |
| 1NH001 | UNHL Net Invested in Plant | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 63,321.95 |
| 1NH002 | UNHL Equipment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH720 | UNHL Debt Service Fund | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8I1006 | NonMand Tran In-General Funds | 1,088,411.54 | 528,647.81 | 543,727.81 |
| 1UH000 | UNH Law Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1UH000 | UNH Law Educational & General | 8I1018 | NonMand Tran In-Loan Funds | 0.00 | 0.00 | 528,122.45 |
| 1UH000 | UNH Law Educational & General | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8O1006 | NonMand Tran Out-General Funds | (66,908.00) | (30,376.00) | (60,752.00) |
| 1UH000 | UNH Law Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (107,668.80) | (103,858.00) | (103,858.00) |
| 1UH000 | UNH Law Educational & General | 8O1039 | For Capital Projects (not R&R) | (327,500.00) | (334,000.00) | (334,000.00) |
| 1UH000 | UNH Law Educational & General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (16,398.95) |
| 1XH710 | UNHL Unexpended Plant Funds | 8I1039 | For Capital Projects (not R&R) | 327,500.00 | 474,000.00 | 474,000.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|-------------------------------------|-----------------------|-----------------------|-----------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8O1040 | NMT Out-Capital Adj CO USE ONLY | 0.00 | 0.00 | (1,930.00) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (46,923.00) |
| ***Total Transfers, net | | | | (172,505.98) | (109,295.35) | (109,928.76) |
| **Net Above Line | | | | (1,577,074.87) | (4,605,687.59) | (6,640,410.76) |
| *Net 1H - UNH School of Law | | | | (1,577,074.87) | (4,605,687.59) | (6,640,410.76) |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 1UM050 | UNHM Education and General | 510000 | Resident Undergraduate Tuition | 5,697,423.35 | 4,871,652.15 | 8,922,979.40 |
| 1UM050 | UNHM Education and General | 510100 | Resident Graduate Tuition | 142,975.00 | 128,205.00 | 217,910.00 |
| 1UM050 | UNHM Education and General | 510136 | Resident Grad Tuition-Masters Cont | 3,000.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 513010 | RCM Allocation Summer CE - UG | 0.00 | 12,985.00 | 12,985.00 |
| 1UM050 | UNHM Education and General | 513030 | RCM Allocation-Undergrad Tuition | 70,005.00 | 6,095.00 | 12,089.00 |
| 1UM050 | UNHM Education and General | 513085 | RCM Allocation CE AY Tuition- UG | 1,347.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 5,914,750.35 | 5,018,937.15 | 9,165,963.40 |
| A04NRTUI - Nonresident tuition | | | | | | |
| 1UM050 | UNHM Education and General | 511000 | Non-Resident Undergraduate Tuition | 190,940.00 | 111,145.00 | 206,610.00 |
| 1UM050 | UNHM Education and General | 511100 | Non-Resident Graduate Tuition | 198,840.00 | 54,925.00 | 128,440.00 |
| 1UM050 | UNHM Education and General | 511136 | Non-Res Grad Tuition-Masters Fees | 0.00 | 0.00 | 1,000.00 |
| 1UM050 | UNHM Education and General | 512000 | NE Regional Tuition-Bachelors | 189,750.00 | 163,992.50 | 319,585.00 |
| ***Total Nonresident tuition | | | | 579,530.00 | 330,062.50 | 655,635.00 |
| A06CNTED - Continuing education tuition | | | | | | |
| 1UM050 | UNHM Education and General | 515100 | Credit Courses-Resident Undergrad | 102,895.00 | 106,079.50 | 211,555.50 |
| 1UM050 | UNHM Education and General | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 515110 | Credit Resident-Winterim | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 515130 | Credit Courses-Jan Term Res UG | 56,916.00 | 51,968.00 | 61,824.00 |
| 1UM050 | UNHM Education and General | 515200 | Credit Courses-Non Res Undergrad | 2,024.00 | 8,874.00 | 20,706.00 |
| 1UM050 | UNHM Education and General | 515230 | Credit Courses-Jan Term Non-Res UG | 12,144.00 | 1,972.00 | 3,944.00 |
| 1UM050 | UNHM Education and General | 515440 | Summer Session Tuition-Resident | 562,640.00 | 670,721.00 | 672,469.00 |
| 1UM050 | UNHM Education and General | 515460 | Summer Session Tuition Res Grad | 1,860.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 515470 | Summer Session Tuition Non Res UG | 67,048.00 | 78,884.00 | 78,884.00 |
| 1UM050 | UNHM Education and General | 515500 | Non-Credit Courses | 0.00 | 800.00 | 800.00 |
| ***Total Continuing education tuition | | | | 805,527.00 | 919,298.50 | 1,050,182.50 |
| A07STFEE - Student fees revenue | | | | | | |
| 1DM3EE | UNHM Student Activities | 516600 | Student Activities Fees | 65,025.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 516200 | Other Student Fees | 0.00 | 56,700.00 | 104,868.75 |
| 1UM050 | UNHM Education and General | 516000 | Course Fees | 50,433.50 | 23,610.00 | 35,877.50 |
| 1UM050 | UNHM Education and General | 516100 | Application Fees | 140.00 | 280.00 | 280.00 |
| 1UM050 | UNHM Education and General | 516220 | Graduation Fee | 0.00 | 0.00 | 50.00 |
| 1UM050 | UNHM Education and General | 516230 | Orientation Fees | 31,800.00 | 40,200.00 | 50,200.00 |
| 1UM050 | UNHM Education and General | 516300 | Registration Fees | 17,800.00 | 15,235.00 | 28,175.00 |
| 1UM050 | UNHM Education and General | 516320 | CE Registration Fees | 40.00 | 8,860.00 | 12,130.00 |
| 1UM050 | UNHM Education and General | 516810 | Career & Prof Success Mand Fee | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516830 | Health Mandatory Fee | 21,725.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516840 | Registration Mandatory Fee | 25,780.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516A15 | Undergrad Tuition Differential FT | 31,330.00 | 16,980.00 | 31,065.00 |
| 1UM050 | UNHM Education and General | 516A20 | Undergrad Tuition Differential PT | 10,597.00 | 9,120.00 | 18,440.00 |
| 1UM050 | UNHM Education and General | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 254,670.50 | 170,985.00 | 281,086.25 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GM002 | Friendship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GM002 | Friendship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM003 | NH INS Womens Leag Scholarship | 720000 | Merit Based Financial Aid | 0.00 | (1,750.00) | (1,750.00) |
| 1GM004 | Harry P. Makris Memorial Scholars | 7201U1 | NBFA-UG Scholarships | (750.00) | 0.00 | 0.00 |
| 1GM004 | Harry P. Makris Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 720000 | Merit Based Financial Aid | (650.00) | 0.00 | (23,624.00) |
| 1GM006 | UNHM Unrestricted Contributions | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 23,624.00 |
| 1GM008 | Eaton Fdn End For Comms | 720000 | Merit Based Financial Aid | 0.00 | (3,900.00) | (6,350.00) |
| 1GM008 | Eaton Fdn End For Comms | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 2,285.00 |
| 1GM009 | UNHM Smyth Inst Award | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | (23,624.00) |
| 1GM010 | Barnes & Noble Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,575.00) | (3,017.00) | (12,017.00) |
| 1GM013 | UNHM Scholarship Fund | 720100 | Need Based Financial Aid | (9,135.00) | (7,310.00) | (7,310.00) |
| 1GM014 | Lewis Knight Scholarship Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM024 | The Karol LaCroix Award | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GM025 | Richard Freed Student Enrichment Fu | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | (2,285.00) |
| 1GM026 | Study Away Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (8,000.00) | 0.00 | 0.00 |
| 1GM026 | Study Away Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM132 | HP 1st Generation Term Scholarship | 720000 | Merit Based Financial Aid | (1,250.00) | (2,500.00) | (2,500.00) |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 1GM133 | James Diamantis Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 720000 | Merit Based Financial Aid | (267,750.00) | (557,500.00) | (463,950.00) |
| 1UM050 | UNHM Education and General | 720100 | Need Based Financial Aid | (597,909.75) | (931,457.50) | (810,623.50) |
| 1UM050 | UNHM Education and General | 720125 | NBFA-UG SEOG Matching | (39,132.00) | (39,132.00) | (39,132.00) |
| 1UM050 | UNHM Education and General | 7201U1 | NBFA-UG Scholarships | (3,868.65) | (5,391.15) | (13,019.30) |
| 1UM050 | UNHM Education and General | 721000 | Waivers (Non-Assistantships) | (3,450.00) | (6,510.00) | (6,510.00) |
| 1UM050 | UNHM Education and General | 721020 | Waivers-UG NH National Guard TW | (87,764.00) | (107,721.25) | (174,230.25) |
| 1UM050 | UNHM Education and General | 721021 | Waivers-Grad NH National Guard TW | 0.00 | (33,993.50) | (67,658.50) |
| 1UM050 | UNHM Education and General | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721051 | Waivers-Continuing Ed Waivers | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721052 | National Guard non-degree | (3,864.00) | 0.00 | (1,792.00) |
| 1UM050 | UNHM Education and General | 721070 | Waivers-Senior Citizens Waiver | (8,800.00) | (6,000.00) | (13,392.00) |
| 1UM050 | UNHM Education and General | 721095 | Approved petition waivers | (13,947.00) | (960.00) | (1,766.00) |
| 1UM050 | UNHM Education and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (18,397.00) | 0.00 | (3,040.00) |
| 1UM050 | UNHM Education and General | 722120 | Undergrad Fin Aid Offset | 0.00 | (1,580.00) | 0.00 |
| 1UM050 | UNHM Education and General | 722125 | RCM Continuing Ed Aid Allocation | (201.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (1,068,443.40) | (1,708,722.40) | (1,648,664.55) |
| A10SFNAD - Less: student financial aid - grants and contracts | | | | | | |
| 147520 | UNHM S-STEM | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 721095 | Approved petition waivers | 0.00 | 0.00 | (5,571.00) |
| ***Total | Less: student financial aid - grants and contracts | | | 0.00 | 0.00 | (5,571.00) |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 147520 | UNHM S-STEM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 531000 | US Corporate Grants & Contracts | 66,141.81 | 0.00 | 165,178.09 |
| 14B990 | BioFabUSA Biomanufacturing | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 7,287.42 |
| 14NJ12 | Campuses for Environmental Sus | 531100 | US Foundation & Not-for-Profit G&C | 1,897.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 531200 | US Colleges & Universities G&C | 6,379.96 | 7,270.17 | 7,270.17 |
| 14UB98 | Anxiety Disorders in Pediatric | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 531200 | US Colleges & Universities G&C | 0.00 | 12,399.99 | 90,497.18 |
| 14UD31 | Parkinson's Disease Subtype | 531200 | US Colleges & Universities G&C | 52,592.38 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 531200 | US Colleges & Universities G&C | 38,367.63 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propagation | 531200 | US Colleges & Universities G&C | 20,210.04 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 531200 | US Colleges & Universities G&C | 22,673.79 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 208,262.61 | 19,670.16 | 270,232.86 |
| A15GVGRC - Grant and Contracts - facilities and administrative recovery | | | | | | |
| 1UM050 | UNHM Education and General | 533105 | Internal F&A Reallocations | 35,593.17 | 11,124.86 | 90,247.31 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 35,593.17 | 11,124.86 | 90,247.31 |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 1AM005 | UNHM Housing | 590020 | Housing Room Charge-Double | 108,273.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 590025 | Housing Room Charge-Triple | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 108,273.00 | 0.00 | 0.00 |
| A300THRV - Other operating revenue | | | | | | |
| 1DM3EE | UNHM Student Activities | 570300 | Miscellaneous Sources | 192.05 | 0.00 | 2,561.96 |
| 1DM3EE | UNHM Student Activities | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 531300 | Program Income-General | 0.00 | 200.00 | 500.00 |
| 1DMSDL | STEM Discovery Lab | 560200 | Other Ed Sales and Services | 6,025.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 570300 | Miscellaneous Sources | 0.00 | 1,950.00 | 2,082.50 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560Z14 | Performance and Tickets | (285.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560Z86 | UNHM Parking Passes | 31,030.00 | 28,487.50 | 47,537.50 |
| 1UM050 | UNHM Education and General | 570005 | Late Payment Fee | 19,513.76 | 15,759.84 | 22,170.72 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------|--------|--------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 1UM050 | UNHM Education and General | 570100 | Fines | 40.00 | 145.00 | 825.01 |
| 1UM050 | UNHM Education and General | 570110 | Unreturned Books Fine | 64.95 | (141.57) | 315.89 |
| 1UM050 | UNHM Education and General | 570125 | Returned Check Fine | 30.00 | 60.00 | 90.00 |
| 1UM050 | UNHM Education and General | 570300 | Miscellaneous Sources | 6,519.30 | 5,802.36 | (7,647.22) |
| 1UM050 | UNHM Education and General | 570306 | Bookstore Revenue | 22.16 | 2,756.01 | 4,217.27 |
| 1UM050 | UNHM Education and General | 570309 | Tuition Payment Plan Fee | 0.00 | 2,520.00 | 2,520.00 |
| 1UM050 | UNHM Education and General | 570311 | Space Rental | 0.00 | 2,400.00 | 2,400.00 |
| 1XM003 | CIS Equip R & R | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 63,152.22 | 59,939.14 | 77,573.63 |

1M - UNH - Manchester

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|--------------|------------|--------------|
| 15CB36 | Cost Share BioFabUSA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,284.60 |
| 15CB36 | Cost Share BioFabUSA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 611PFS | [NSE] Faculty Semester/Term | 8,750.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 614F10 | Academic Administrator | 10,619.68 | 0.00 | 36,826.93 |
| 15CB37 | Cost Share Education & Workforce | 615F10 | PAT | 20,096.16 | 0.00 | 42,567.26 |
| 15CB37 | Cost Share Education & Workforce | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 615F10 | PAT | 0.00 | 17,692.30 | 46,864.96 |
| 1DM3EE | UNHM Student Activities | 61CPEX | Part Time Salary | 1,110.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 61SNSH | Student Labor | 2,611.89 | 4,760.46 | 11,794.12 |
| 1DM3EE | UNHM Student Activities | 61SNWS | College Work Study | 2,642.24 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 611PFS | [NSE] Faculty Semester/Term | 0.00 | (1,246.61) | (1,246.61) |
| 1DMDMC | Design-Make-Code | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | (489.20) | (489.20) |
| 1DMESP | Engagement STEM Partnerships | 611PFS | [NSE] Faculty Semester/Term | 0.00 | (3,600.00) | (3,600.00) |
| 1DMESP | Engagement STEM Partnerships | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 61SNSH | Student Labor | 0.00 | 3,240.00 | 3,240.00 |
| 1DMNM1 | PI Nicholas Mian | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 611PFS | [NSE] Faculty Semester/Term | 3,500.00 | 7,600.00 | 7,600.00 |
| 1DMSDL | STEM Discovery Lab | 611PSM | Summer Salaries Faculty Adjunct | 3,600.00 | 2,739.20 | 2,739.20 |
| 1DMSDL | STEM Discovery Lab | 615F10 | PAT | 22,440.00 | 19,615.40 | 52,019.96 |
| 1DMSDL | STEM Discovery Lab | 61CPEX | Part Time Salary | 10,950.00 | 200.00 | 200.00 |
| 1DMSDL | STEM Discovery Lab | 61SNSH | Student Labor | 0.00 | 337.50 | 337.50 |
| 1DMSDL | STEM Discovery Lab | 61SNWS | College Work Study | 0.00 | 99.00 | 369.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 611BXM | Supplemental-Other-Misc | 2,500.00 | 0.00 | 1,250.00 |
| 1GM018 | Sidore Lecture Series | 611BXT | Supplemental-Teaching | 0.00 | 2,000.00 | 2,000.00 |
| 1GM027 | EXCELL Program Gift Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 300.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 61CPEX | Part Time Salary | 1,000.00 | 0.00 | 1,250.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 150.00 |
| 1GMESP | Engagement STEM Partnerships | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 2,500.00 |
| 1GMESP | Engagement STEM Partnerships | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 5,646.61 | 5,646.61 |
| 1GMESP | Engagement STEM Partnerships | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 2,000.00 |
| 1GMESP | Engagement STEM Partnerships | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 1,400.00 |
| 1GMESP | Engagement STEM Partnerships | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 550.00 |
| 1GMWIT | Women in Information Technology | 61DTEX | Full Time Temp - Exempt | 1,200.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 200.00 |
| 1UM050 | UNHM Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 43,134.70 | 18,000.00 | 21,750.00 |
| 1UM050 | UNHM Education and General | 611BBN | Faculty Bonus & Recruitment | 3,000.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611BSO | Summer Salaries AY faculty - other | 5,000.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,289.31 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611BST | Summer Salary AY Fac-Teaching | 151,471.00 | 235,485.51 | 235,485.51 |
| 1UM050 | UNHM Education and General | 611BXM | Supplemental-Other-Misc | 3,143.08 | 30,569.47 | 37,345.87 |
| 1UM050 | UNHM Education and General | 611BXT | Supplemental-Teaching | 78,191.05 | 73,032.85 | 166,054.83 |
| 1UM050 | UNHM Education and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 1,050,158.85 | 906,855.64 | 2,602,269.30 |
| 1UM050 | UNHM Education and General | 611F16 | Lecturer UNHUU-AAUP (UNH) | 370,225.05 | 254,377.95 | 782,064.16 |
| 1UM050 | UNHM Education and General | 611PFS | [NSE] Faculty Semester/Term | 298,468.36 | 282,792.19 | 691,825.65 |
| 1UM050 | UNHM Education and General | 611PSM | Summer Salaries Faculty Adjunct | 29,520.00 | 65,835.20 | 66,435.20 |
| 1UM050 | UNHM Education and General | 612F15 | Librarian AAUP (UNH) | 56,671.55 | 57,301.28 | 117,362.88 |
| 1UM050 | UNHM Education and General | 613B90 | Graduate Summer Appoint-Research | 2,640.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 613N10 | Graduate Assistant | 3,584.62 | 0.00 | 19,455.03 |
| 1UM050 | UNHM Education and General | 614F10 | Academic Administrator | 150,969.85 | 151,815.40 | 327,226.14 |
| 1UM050 | UNHM Education and General | 615F10 | PAT | 826,892.02 | 757,683.27 | 2,013,918.17 |
| 1UM050 | UNHM Education and General | 617BHO | Operating Staff-Overtime | 2,102.95 | 3,855.61 | 10,411.95 |
| 1UM050 | UNHM Education and General | 617BHS | Operating Staff-Shift | 35.00 | 0.00 | 83.57 |
| 1UM050 | UNHM Education and General | 617BLG | Operating Staff-Longevity | 1,392.97 | 2,457.79 | 6,601.99 |
| 1UM050 | UNHM Education and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 11.00 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 1UM050 | UNHM Education and General | 617F10 | Operating Staff | 219,701.95 | 264,215.03 | 687,084.43 |
| 1UM050 | UNHM Education and General | 61CBEX | Part Time Salary (w/ status) | 34,930.82 | 0.00 | 43,700.13 |
| 1UM050 | UNHM Education and General | 61CBHO | Part Time - Overtime | 503.72 | 0.00 | 84.78 |
| 1UM050 | UNHM Education and General | 61CBHX | Part Time Hourly (w/ status) | 75.00 | 75.00 | 287.50 |
| 1UM050 | UNHM Education and General | 61CPEX | Part Time Salary | 54,107.62 | 1,875.00 | 26,574.25 |
| 1UM050 | UNHM Education and General | 61CPHX | Part Time Hourly | 12,830.00 | 12,568.27 | 60,347.54 |
| 1UM050 | UNHM Education and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 9,380.88 | 14,937.90 |
| 1UM050 | UNHM Education and General | 61JBEX | Casual - Exempt | (839.85) | 3,240.00 | 4,611.25 |
| 1UM050 | UNHM Education and General | 61JBHO | Casual - Overtime | 0.00 | 229.98 | 523.92 |
| 1UM050 | UNHM Education and General | 61JBHX | Casual - Hourly | 18,545.50 | 28,954.68 | 57,137.14 |
| 1UM050 | UNHM Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 100.00 | 419.95 |
| 1UM050 | UNHM Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61SNHO | Student Labor - Overtime | 23.21 | 377.49 | 324.16 |
| 1UM050 | UNHM Education and General | 61SNSH | Student Labor | 60,508.20 | 61,857.73 | 159,140.17 |
| 1UM050 | UNHM Education and General | 61SNWS | College Work Study | 18,135.42 | 21,049.08 | 38,525.06 |
| 1UMADJ | UNHM Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 49,219.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611BXM | Supplemental-Other-Misc | 3,134.30 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611PSM | Summer Salaries Faculty Adjunct | 7,380.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 613B90 | Graduate Summer Appoint-Research | 1,320.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61CBEX | Part Time Salary (w/ status) | 6,970.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 3,656,455.22 | 3,302,579.96 | 8,412,753.76 |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 147520 | UNHM S-STEM | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 611PFS | [NSE] Faculty Semester/Term | 3,181.50 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 614F10 | Academic Administrator | 10,619.65 | 0.00 | 36,826.95 |
| 14B989 | Education & Workforce Develop | 615F10 | PAT | 20,096.19 | 0.00 | 42,567.50 |
| 14B989 | Education & Workforce Develop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 5,000.10 |
| 14B990 | BioFabUSA Biomanufacturing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 750.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 611BXR | Supplemental-SR (A-Funds) | 1,000.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,710.69 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 611PSM | Summer Salaries Faculty Adjunct | 1,200.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB98 | Anxiety Disorders in Pediatric | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB98 | Anxiety Disorders in Pediatric | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 611BXT | Supplemental-Teaching | 0.00 | 2,703.00 | 2,703.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 19,612.52 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 1,000.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNSH | Student Labor | 0.00 | 0.00 | 662.51 |

1M - UNH - Manchester

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,899.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 611BXR | Supplemental-SR (A-Funds) | 15,798.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 61CPEX | Part Time Salary | 4,999.98 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 611BXR | Supplemental-SR (A-Funds) | 15,222.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 611BXR | Supplemental-SR (A-Funds) | 8,133.33 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD36 | NH-INBRE Yeast Prion Biology 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD36 | NH-INBRE Yeast Prion Biology 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 61SNSH | Student Labor | 3,000.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 94,610.34 | 2,703.00 | 108,372.58 |

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|---|-------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 15CB36 | Cost Share BioFabUSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,795.26 |
| 15CB36 | Cost Share BioFabUSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 735.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 12,992.76 | 0.00 | 33,023.71 |
| 15CB89 | Campuses for Environmental Sus - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,988.50 | 18,511.73 |
| 1DM3EE | UNHM Student Activities | 65YP10 | Nonstatus Benefit Distr (Fica) | 93.24 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (145.82) | (145.82) |
| 1DMESP | Engagement STEM Partnerships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (302.40) | (302.40) |
| 1DMETC | Emerging Technology Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 65YF10 | Full Fringe Benefit Distr Expe | 8,863.80 | 7,748.10 | 20,547.91 |
| 1DMSDL | STEM Discovery Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,516.20 | 885.29 | 885.29 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 65YB10 | Base Benefit Distr (fica) | 210.00 | 168.00 | 273.00 |
| 1GM027 | EXCELL Program Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 12.60 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 0.00 | 130.20 |
| 1GMESP | Engagement STEM Partnerships | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 495.60 |
| 1GMESP | Engagement STEM Partnerships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 474.33 | 474.33 |
| 1GMWIT | Women in Information Technology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 16.80 |
| 1GMWIT | Women in Information Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 46.20 |
| 1GMWIT | Women in Information Technology | 65YT10 | FT Temp Benefit Distr | 100.80 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65YB10 | Base Benefit Distr (fica) | 25,997.53 | 33,263.93 | 52,132.37 |
| 1UM050 | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,056,475.16 | 944,937.91 | 2,579,441.32 |
| 1UM050 | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 36,208.55 | 30,497.92 | 67,961.83 |
| 1UM050 | UNHM Education and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 788.01 | 1,254.81 |
| 1UMADJ | UNHM Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 65YB10 | Base Benefit Distr (fica) | 5,093.80 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 619.92 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 12,683.12 | 12,683.12 |
| 1WM106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (84,377.07) | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 1,064,613.69 | 1,037,986.89 | 2,789,237.86 |

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------|-----------|------|-----------|
| 147520 | UNHM S-STEM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 65YF10 | Full Fringe Benefit Distr Expe | 12,992.76 | 0.00 | 33,023.71 |
| 14B989 | Education & Workforce Develop | 65YP10 | Nonstatus Benefit Distr (Fica) | 267.26 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 390.04 |
| 14NJ12 | Campuses for Environmental Sus | 65YB10 | Base Benefit Distr (fica) | 147.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 65YB10 | Base Benefit Distr (fica) | 227.69 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 14UB67 | NH Computing Ed Landscape | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.80 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 210.83 | 288.83 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,529.78 |
| 14UD31 | Parkinson's Disease Subtype | 65YB10 | Base Benefit Distr (fica) | 1,990.55 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 65YP10 | Nonstatus Benefit Distr (Fica) | 420.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 65YB10 | Base Benefit Distr (fica) | 1,278.65 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 65YB10 | Base Benefit Distr (fica) | 683.20 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD36 | NH-INBRE Yeast Prion Biology 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 18,107.91 | 210.83 | 35,232.36 |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 15CB36 | Cost Share BioFabUSA | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 760300 | F&A Expenditures | 3,338.72 | 0.00 | 2,140.08 |
| 15CB37 | Cost Share Education & Workforce | 710000 | In-State Travel | 0.00 | 0.00 | 125.82 |
| 15CB37 | Cost Share Education & Workforce | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,991.80 |
| 15CB37 | Cost Share Education & Workforce | 710305 | Registration Fees-Other | 0.00 | 0.00 | 105.00 |
| 15CB37 | Cost Share Education & Workforce | 710D00 | Domestic Travel NH | 17.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D50 | Domestic Travel Non-NH | 23.44 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D60 | Domestic Travel Non-NH - Airfare | 801.16 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D65 | Domestic Trvl Non-NH - Other Transp | 266.05 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 609.43 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 47.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 711100 | Supplies-General | 0.00 | 0.00 | 411.80 |
| 15CB37 | Cost Share Education & Workforce | 760300 | F&A Expenditures | 16,006.44 | 0.00 | 41,554.57 |
| 15CB89 | Campuses for Environmental Sus - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 710D00 | Domestic Travel NH | 10.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 711000 | Purchasing Cards | 30.75 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 711100 | Supplies-General | 2,205.71 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 711130 | Supplies-Maintenance Supplies | 1,112.61 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 711132 | Suppli-Software incl Site Lic&Maint | 200.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 714030 | Postage-Express Mail | 95.64 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 715020 | Non-Cap Equip-under \$5,000 | 8,308.81 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 716012 | Maint & Repairs-Painting | 5,600.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 716015 | Maint & Repairs-Plumbing | 869.89 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 716120 | Rentals-Property or Room | 49,000.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 717106 | Finl Services-Epayment CC fees | 284.59 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 717108 | Finl Services-Epayment trx fees | 12.36 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 717200 | Other Professional Services-General | 49,270.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 718006 | Telecom-Cellular Phones | 60.75 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 718008 | Telecom-Internet Services | 2,483.67 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 719000 | Business Meals-Meetings-Non Travel | 804.93 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 719Z10 | Other Employee Support-Prof Develop | 452.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 71C110 | Advertsing-Print | 4,300.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 71NCF4 | NC Signage | 725.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 722330 | Other financial aid - RA meals | 9,175.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 722335 | Other financial aid - RA housing | 17,824.50 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 710100 | Out-of-State Travel | 0.00 | 1,277.31 | 3,147.31 |
| 1DM3EE | UNHM Student Activities | 710300 | Conference Registration Fees | 399.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 710305 | Registration Fees-Other | 0.00 | 75.00 | 555.00 |
| 1DM3EE | UNHM Student Activities | 711100 | Supplies-General | 4,172.92 | 8,238.80 | (45,152.38) |
| 1DM3EE | UNHM Student Activities | 713000 | Printing & Copying-General | 974.70 | 313.64 | 679.46 |
| 1DM3EE | UNHM Student Activities | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 714000 | Postage-General | 0.00 | 0.00 | 26.59 |
| 1DM3EE | UNHM Student Activities | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 3,205.00 |
| 1DM3EE | UNHM Student Activities | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 7,274.70 |
| 1DM3EE | UNHM Student Activities | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 31.17 |
| 1DM3EE | UNHM Student Activities | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 1.46 |
| 1DM3EE | UNHM Student Activities | 717200 | Other Professional Services-General | 3,450.00 | 8,691.25 | 14,921.25 |

1M - UNH - Manchester

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|----------------------------------|-------------------|-------------------------------------|---------------------|-----------|-------------|
| 1DM3EE | UNHM Student Activities | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 719000 | Business Meals-Meetings-Non Travel | 9,457.75 | 293.11 | 6,857.67 |
| 1DM3EE | UNHM Student Activities | 719100 | Membership Dues & Fees | 4,680.00 | 13,857.00 | 18,957.00 |
| 1DM3EE | UNHM Student Activities | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 477.69 | 2,108.92 |
| 1DM3EE | UNHM Student Activities | 761198 | Int All-Conf & Cater-Meals (Rec) | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 760000 | Internal Allocations - Charges | 0.00 | 10,286.01 | 17,490.16 |
| 1DM3EE | UNHM Student Activities | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 313.64 |
| 1DM3EE | UNHM Student Activities | 760140 | Internal Alloc-Mail & Postage (Chg) | 11.28 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | 711100 | Supplies-General | 174.90 | 0.00 | 294.70 |
| 1DM3MD | Dean's Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 131.11 | 514.24 |
| 1DM3MD | Dean's Discretionary Fund | 71C100 | Advertising (Non-Employment) | 1,000.00 | 0.00 | 0.00 |
| 1DMDEV | Developmental Education Fund | 711100 | Supplies-General | 0.00 | 0.00 | 2,385.00 |
| 1DMDIS | Disability Services Reserve | 711100 | Supplies-General | 0.00 | 0.00 | 9,500.00 |
| 1DMDIS | Disability Services Reserve | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMDSC | Discovery Dialog | 711100 | Supplies-General | 0.00 | 0.00 | 5,289.00 |
| 1DMESP | Engagement STEM Partnerships | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1DMESP | Engagement STEM Partnerships | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 711100 | Supplies-General | 0.00 | 0.00 | 804.00 |
| 1DMETC | Emerging Technology Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 711100 | Supplies-General | 5,121.60 | 0.00 | 24.95 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 711132 | Suppl-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | (19,032.00) |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 717100 | Financial Services-General | 0.00 | 4,000.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 50,000.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719000 | Business Meals-Meetings-Non Travel | 129.00 | 0.00 | 3,002.70 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719100 | Membership Dues & Fees | 10,050.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760000 | Internal Allocations - Charges | 0.00 | 12,571.96 | 12,732.26 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 760170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 4,000.00 |
| 1DMINT | Sign Lang Club | 711100 | Supplies-General | 107.72 | 0.00 | 0.00 |
| 1DMITR | IT Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DMITR | IT Reserve | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DMKM1 | PI Kyle Maclea | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 716123 | Rental Property/Room (short term) | 0.00 | 500.00 | 500.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 717200 | Other Professional Services-General | 2,500.00 | 3,500.00 | 13,000.00 |
| 1DMRM1 | PI Robert Macieski | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 710000 | In-State Travel | 0.00 | 0.00 | 125.49 |
| 1DMSDL | STEM Discovery Lab | 710100 | Out-of-State Travel | 0.00 | 140.00 | 799.20 |
| 1DMSDL | STEM Discovery Lab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 30.00 |
| 1DMSDL | STEM Discovery Lab | 710305 | Registration Fees-Other | 350.00 | 0.00 | 25.00 |
| 1DMSDL | STEM Discovery Lab | 710D00 | Domestic Travel NH | 911.38 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 959.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 710D50 | Domestic Travel Non-NH | 52.36 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 710D65 | Domestic Trvl Non-NH - Other Transp | 44.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 96.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 711100 | Supplies-General | 590.44 | 1,402.10 | 2,912.17 |
| 1DMSDL | STEM Discovery Lab | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 68.15 |
| 1DMSDL | STEM Discovery Lab | 713000 | Printing & Copying-General | 0.00 | 156.21 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 717106 | Finl Services-Epayment CC fees | (8.29) | 2.66 | 101.47 |
| 1DMSDL | STEM Discovery Lab | 717108 | Finl Services-Epayment trx fees | (0.54) | 0.00 | 4.31 |
| 1DMSDL | STEM Discovery Lab | 719000 | Business Meals-Meetings-Non Travel | 513.26 | 1,199.58 | 2,209.38 |
| 1DMSDL | STEM Discovery Lab | 719005 | Business Meals-Group or Class Meals | 32.88 | 0.00 | 74.67 |
| 1DMSDL | STEM Discovery Lab | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 71C110 | Advertising-Print | 0.00 | 0.00 | 710.00 |
| 1DMSDL | STEM Discovery Lab | 722200 | Participant Support | 1,860.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 5,150.00 |
| 1DMSDL | STEM Discovery Lab | 740000 | Cap Equipment | 5,555.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 760180 | RCM S&W- Strategic Initiatives | 550.80 | 529.62 | 2,340.90 |
| 1DMSDL | STEM Discovery Lab | 760130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 156.21 |
| 1DMSDL | STEM Discovery Lab | 760140 | Internal Alloc-Mail & Postage (Chg) | 5.12 | 0.00 | 0.00 |
| 1DMSTE | STEM Evaluation | 717200 | Other Professional Services-General | 0.00 | 16,717.14 | 16,717.14 |
| 1DMSTE | STEM Evaluation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GM006 | UNHM Unrestricted Contributions | 711100 | Supplies-General | 0.00 | 0.00 | 33.16 |
| 1GM006 | UNHM Unrestricted Contributions | 714030 | Postage-Express Mail | 0.00 | 0.00 | 700.00 |
| 1GM006 | UNHM Unrestricted Contributions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 16,298.00 |
| 1GM008 | Eaton Fdn End For Comms | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 711100 | Supplies-General | 0.00 | 3.00 | 3.00 |
| 1GM009 | UNHM Smyth Inst Award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 717200 | Other Professional Services-General | 1,370.00 | 750.00 | 750.00 |
| 1GM009 | UNHM Smyth Inst Award | 760000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 760170 | Int All-Prof Services-General (Chg) | 1,000.00 | 0.00 | 1,000.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM012 | UNHM Library and Technical Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 180.00 | 180.00 |
| 1GM015 | Eng Tech | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 710000 | In-State Travel | 0.00 | 0.00 | 313.92 |
| 1GM016 | STEM Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 710100 | Out-of-State Travel | 0.00 | 0.00 | 367.79 |
| 1GM018 | Sidore Lecture Series | 711100 | Supplies-General | 88.96 | 0.00 | (25.00) |
| 1GM018 | Sidore Lecture Series | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 717200 | Other Professional Services-General | 935.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 717210 | Oth Prof Ser-Honoraria | 850.00 | 0.00 | 300.00 |
| 1GM018 | Sidore Lecture Series | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 1,000.00 | 1,000.00 |
| 1GM018 | Sidore Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 275.00 | 1,231.86 |
| 1GM018 | Sidore Lecture Series | 760100 | Int All-Travel-In State (Chg) | 8.00 | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 181.46 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1GM022 | Illumination Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GM023 | Psychology Dept Gift Fund - UNHM | 711100 | Supplies-General | 0.00 | 125.00 | 125.00 |
| 1GM025 | Richard Freed Student Enrichment Fu | 711100 | Supplies-General | 0.00 | 0.00 | 10,000.00 |
| 1GM025 | Richard Freed Student Enrichment Fu | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 2,000.00 | 2,000.00 |
| 1GM027 | EXCELL Program Gift Fund | 710000 | In-State Travel | 0.00 | 1,041.00 | 1,041.00 |
| 1GM027 | EXCELL Program Gift Fund | 711100 | Supplies-General | 0.00 | 53.58 | 53.58 |
| 1GM027 | EXCELL Program Gift Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 714000 | Postage-General | 0.00 | 0.00 | 100.90 |
| 1GM027 | EXCELL Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 301.39 | 301.39 |
| 1GM027 | EXCELL Program Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 760140 | Internal Alloc-Mail & Postage (Chg) | 2.91 | 0.00 | 0.00 |
| 1GM029 | Engineering Tech. Capstone Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM029 | Engineering Tech. Capstone Project | 715000 | Non-Cap Equip-General | 0.00 | 759.98 | 759.98 |
| 1GM130 | Cadence World Wide Program Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GM130 | Cadence World Wide Program Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 710000 | In-State Travel | 0.00 | 0.00 | 146.50 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 710D00 | Domestic Travel NH | 110.50 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 711100 | Supplies-General | 15.49 | 0.00 | 120.43 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 103.29 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 719000 | Business Meals-Meetings-Non Travel | 93.48 | 48.56 | 434.64 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1GMADJ | UNHM Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (16,298.00) |
| 1GMESP | Engagement STEM Partnerships | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 675.21 | 675.21 |
| 1GMESP | Engagement STEM Partnerships | 722205 | Participant Sup-Stipends | 0.00 | 2,225.00 | 2,225.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 710D60 | Domestic Travel Non-NH - Airfare | 412.40 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 711100 | Supplies-General | 787.60 | 0.00 | 670.95 |
| 1GMWIT | Women in Information Technology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 282.00 |
| 1GMWIT | Women in Information Technology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 302.96 |
| 1GMWIT | Women in Information Technology | 719000 | Business Meals-Meetings-Non Travel | 245.00 | 0.00 | 2,489.40 |
| 1GMWIT | Women in Information Technology | 76O130 | Internal Alloc-Print & Copy (Chg) | 43.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 760019 | Int Alloc-Plant Capitalization | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710000 | In-State Travel | 2,100.00 | 5,578.21 | 23,199.72 |
| 1UM050 | UNHM Education and General | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710100 | Out-of-State Travel | (456.00) | 21,578.19 | 69,816.03 |
| 1UM050 | UNHM Education and General | 710200 | Foreign Travel | 0.00 | 1,096.51 | 394.55 |
| 1UM050 | UNHM Education and General | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710220 | Foreign Travel-Course Related | 7,533.82 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710300 | Conference Registration Fees | 1,691.16 | 4,000.97 | 14,111.76 |
| 1UM050 | UNHM Education and General | 710305 | Registration Fees-Other | 962.50 | 183.64 | 5,314.91 |
| 1UM050 | UNHM Education and General | 710310 | Workshop Registration Fees | 0.00 | 35.00 | 130.00 |
| 1UM050 | UNHM Education and General | 710D00 | Domestic Travel NH | 5,774.82 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,980.50 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D10 | Domestic Travel NH - Airfare | 692.01 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 408.72 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,050.05 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D30 | Domestic Travel NH - Meals/Inciddtls | 15.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D50 | Domestic Travel Non-NH | 1,630.47 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,464.97 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 2,221.70 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 422.63 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,026.49 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D80 | Domestic Trvl Non-NH Meals/Inciddtls | 537.08 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,426.38 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F10 | Foreign Travel - Airfare | 3,641.86 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F15 | Foreign Travel - Other Transp Costs | 631.53 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F20 | Foreign Travel - Hotel/Lodging | 1,222.75 | 0.00 | (3.50) |
| 1UM050 | UNHM Education and General | 710F30 | Foreign Travel - Meals & Incidental | 4,427.56 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710N00 | Nonemployee/Student Travel | 1,278.25 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711000 | Purchasing Cards | 0.00 | (47.65) | (47.65) |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General | 45,815.77 | 118,403.45 | 218,693.94 |
| 1UM050 | UNHM Education and General | 711106 | Supplies-Uniforms | 0.00 | 100.00 | 100.00 |
| 1UM050 | UNHM Education and General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 10,000.00 | 16,403.00 | 20,277.53 |
| 1UM050 | UNHM Education and General | 711124 | Supplies-Instructional & Program | 9,634.26 | (944.24) | 1,059.89 |
| 1UM050 | UNHM Education and General | 711130 | Supplies-Maintenance Supplies | 5,030.97 | 5,218.05 | 13,774.19 |
| 1UM050 | UNHM Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 19,069.11 | 17,329.57 | 14,416.01 |
| 1UM050 | UNHM Education and General | 711140 | Supplies-Recruiting | 572.94 | 560.58 | 1,687.68 |
| 1UM050 | UNHM Education and General | 711146 | Supplies-Laboratory | 0.00 | 3,658.61 | 4,191.71 |
| 1UM050 | UNHM Education and General | 711154 | Supplies-Computer Peripherals | 400.35 | 138.00 | 217.00 |
| 1UM050 | UNHM Education and General | 711162 | Supplies-Office Supplies | 70.29 | 28.33 | 207.03 |
| 1UM050 | UNHM Education and General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711184 | Supplies - Promotion - Cultivation | 1,821.14 | 0.00 | 4,159.34 |
| 1UM050 | UNHM Education and General | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 713000 | Printing & Copying-General | 15,239.77 | 1,725.95 | 20,275.59 |
| 1UM050 | UNHM Education and General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 713016 | Printing & Copying - Labs | 317.36 | 301.10 | 1,286.75 |
| 1UM050 | UNHM Education and General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 714000 | Postage-General | 4,121.39 | 3,229.02 | 18,431.31 |
| 1UM050 | UNHM Education and General | 714030 | Postage-Express Mail | 545.00 | 713.09 | 1,720.54 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UM050 | UNHM Education and General | 715000 | Non-Cap Equip-General | 0.00 | 2,750.63 | 2,750.63 |
| 1UM050 | UNHM Education and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2.99 | 2.99 |
| 1UM050 | UNHM Education and General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 715020 | Non-Cap Equip-under \$5,000 | 2,995.18 | 5,890.41 | 5,968.38 |
| 1UM050 | UNHM Education and General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1.25 |
| 1UM050 | UNHM Education and General | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716012 | Maint & Repairs-Painting | 2,540.00 | 6,984.00 | 6,984.00 |
| 1UM050 | UNHM Education and General | 716015 | Maint & Repairs-Plumbing | 1,911.62 | 7,741.35 | 17,170.74 |
| 1UM050 | UNHM Education and General | 716018 | Maint Agreeem- Baseline & Supp | 7,757.06 | 8,775.25 | 40,369.05 |
| 1UM050 | UNHM Education and General | 716021 | Maint & Repairs-Equipment | 0.00 | 221.00 | 221.00 |
| 1UM050 | UNHM Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 332.89 | 544.65 | 1,266.42 |
| 1UM050 | UNHM Education and General | 716048 | Maint & Repairs-Fire & sec alarms | 5,097.93 | 341.00 | 775.00 |
| 1UM050 | UNHM Education and General | 716051 | Maint & Repairs-Heating | 17,663.81 | 16,670.83 | 29,883.83 |
| 1UM050 | UNHM Education and General | 716060 | Maint & Repairs-Computer Software | 6,029.29 | 6,144.50 | 6,144.50 |
| 1UM050 | UNHM Education and General | 716063 | Maint & Repairs-Computer Hardware | 99.95 | 169.99 | 1,370.23 |
| 1UM050 | UNHM Education and General | 716095 | Maint & Repairs - CAM Charges | 252,000.00 | 231,000.00 | 523,085.04 |
| 1UM050 | UNHM Education and General | 716100 | Rentals & Leases-General | 18,530.63 | 26,316.00 | 65,968.00 |
| 1UM050 | UNHM Education and General | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 550.00 |
| 1UM050 | UNHM Education and General | 716115 | Rentals-Linen | 0.00 | 0.00 | 1,088.00 |
| 1UM050 | UNHM Education and General | 716120 | Rentals-Property or Room | 1,035,403.80 | 886,955.82 | 1,841,482.96 |
| 1UM050 | UNHM Education and General | 716123 | Rental Property/Room (short term) | 0.00 | 1,800.00 | 4,100.00 |
| 1UM050 | UNHM Education and General | 716160 | Rentals - Caps & Gowns | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716165 | Rental - Postage Meter | 1,710.96 | 1,710.96 | 3,421.92 |
| 1UM050 | UNHM Education and General | 717000 | Consulting-General | 65.00 | 130.00 | 195.00 |
| 1UM050 | UNHM Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717106 | Finl Services-Epayment CC fees | 204.12 | 42.48 | 119.99 |
| 1UM050 | UNHM Education and General | 717107 | Finl Services-Epayment echeck fees | 0.00 | 36.45 | 100.62 |
| 1UM050 | UNHM Education and General | 717108 | Finl Services-Epayment trx fees | 0.00 | 51.03 | 134.40 |
| 1UM050 | UNHM Education and General | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717200 | Other Professional Services-General | 84,337.53 | 148,777.24 | 199,918.26 |
| 1UM050 | UNHM Education and General | 717210 | Oth Prof Ser-Honoraria | 912.00 | 550.00 | 5,205.00 |
| 1UM050 | UNHM Education and General | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 346.50 | 335.64 | 603.64 |
| 1UM050 | UNHM Education and General | 717293 | Oth Prof Serv-Flexcash Laundry | 0.00 | (25.34) | (25.34) |
| 1UM050 | UNHM Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 718000 | Telecom-General | 0.00 | 20.13 | 243.93 |
| 1UM050 | UNHM Education and General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 718006 | Telecom-Cellular Phones | 0.00 | 1,316.63 | 2,682.55 |
| 1UM050 | UNHM Education and General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel | 23,355.22 | 21,857.90 | 56,428.78 |
| 1UM050 | UNHM Education and General | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719100 | Membership Dues & Fees | 8,064.00 | 4,952.46 | 27,305.38 |
| 1UM050 | UNHM Education and General | 719105 | Membership-Institutional | 0.00 | 0.00 | 895.72 |
| 1UM050 | UNHM Education and General | 719125 | Licenses/Professional Fees | 75.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719200 | Employee Recruiting-General | 0.00 | 590.00 | 590.00 |
| 1UM050 | UNHM Education and General | 719210 | Employee Recruiting-Advertising | 690.00 | 1,788.00 | 2,758.00 |
| 1UM050 | UNHM Education and General | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719210 | Other Employee Support-Prof Develop | 0.00 | 845.00 | 845.00 |
| 1UM050 | UNHM Education and General | 71B000 | Items Resale | 23,100.00 | 54,450.00 | 77,536.00 |
| 1UM050 | UNHM Education and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C100 | Advertising (Non-Employment) | 92,395.00 | 60,384.88 | 65,214.88 |
| 1UM050 | UNHM Education and General | 71C110 | Advertsing-Print | 9,895.00 | 10,590.00 | 17,333.33 |
| 1UM050 | UNHM Education and General | 71C120 | Advertising-Radio | 5,483.50 | 23,950.96 | 37,772.96 |
| 1UM050 | UNHM Education and General | 71C130 | Advertising-TV/Cable | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C140 | Advertising-Online | 47,054.41 | 32,347.08 | 76,597.36 |
| 1UM050 | UNHM Education and General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 7,720.16 |
| 1UM050 | UNHM Education and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1UM050 | UNHM Education and General | 71NCF4 | NC Signage | 1,300.00 | 1,725.00 | 2,137.50 |
| 1UM050 | UNHM Education and General | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 1,100.00 |
| 1UM050 | UNHM Education and General | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 722210 | Participant Sup-Other | 875.00 | 0.00 | 150.00 |
| 1UM050 | UNHM Education and General | 740000 | Cap Equipment | 28,322.50 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7404F1 | Furniture and Furnishings | 732.28 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7600RN | Internal Revenue - Rent | (2,500.00) | (7,000.00) | 0.00 |
| 1UM050 | UNHM Education and General | 760105 | RCM-Facilities Assessment | 18,480.00 | 18,660.00 | 44,788.00 |
| 1UM050 | UNHM Education and General | 760171 | RCM-Undergrad Net Tuition Realloc | 537,215.24 | 514,921.34 | 993,623.42 |
| 1UM050 | UNHM Education and General | 760172 | RCM-Grad Net Tuition Reallocation | 31,573.00 | 14,027.83 | 27,666.65 |
| 1UM050 | UNHM Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 72,644.10 | 86,967.80 | 104,718.35 |
| 1UM050 | UNHM Education and General | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 3,939.00 | 7,425.75 |
| 1UM050 | UNHM Education and General | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 9,381.26 | 18,931.25 |
| 1UM050 | UNHM Education and General | 760180 | RCM S&W- Strategic Initiatives | 53,805.10 | 53,950.45 | 293,846.63 |
| 1UM050 | UNHM Education and General | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,968.50 | 1,981.48 |
| 1UM050 | UNHM Education and General | 76I000 | Internal Allocations - Recoveries | (411.30) | 0.00 | (1,732.94) |
| 1UM050 | UNHM Education and General | 76I140 | Internal Alloc-Mail & Postage (Rec) | (2,338.07) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76I165 | Int All-Maint&Rep-Facil Contrl(Rec) | 0.00 | (6,980.00) | (6,980.00) |
| 1UM050 | UNHM Education and General | 76I16A | Int All-Property/Room Rent (Rec) | (1,710.00) | 0.00 | (9,500.00) |
| 1UM050 | UNHM Education and General | 76O000 | Internal Allocations - Charges | 1,343.70 | 11,735.20 | 26,122.64 |
| 1UM050 | UNHM Education and General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 109.50 |
| 1UM050 | UNHM Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 80.00 | 0.00 | 1,960.00 |
| 1UM050 | UNHM Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,100.23 | 0.00 | 2,635.83 |
| 1UM050 | UNHM Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4,254.81 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O150 | Int All-NonCapEquip (Chg) | 32,891.85 | 19,006.85 | 36,959.05 |
| 1UM050 | UNHM Education and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 30.00 |
| 1UM050 | UNHM Education and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 60.00 |
| 1UM050 | UNHM Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 4,908.00 | 3,810.00 | 3,810.00 |
| 1UM050 | UNHM Education and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 17,385.80 | 17,824.62 | 42,672.21 |
| 1UM050 | UNHM Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 32,770.79 | 34,624.05 | 80,946.09 |
| 1UM050 | UNHM Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 915.52 |
| 1UM050 | UNHM Education and General | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 3,944.20 | 3,944.20 |
| 1UM050 | UNHM Education and General | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 770030 | Library Acqs-Subscriptions | 5,082.54 | 5,954.73 | 7,157.61 |
| 1UM050 | UNHM Education and General | 770050 | Library Acqs-Electronic Sources | 17,754.00 | 0.00 | 38,957.47 |
| 1UM050 | UNHM Education and General | 770075 | Library Acqs-Books | 2,407.65 | 4,558.96 | 7,584.39 |
| 1UM050 | UNHM Education and General | 770080 | Library Acqs-Media | 903.27 | 552.86 | 1,528.35 |
| 1UMADJ | UNHM Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710100 | Out-of-State Travel | 1,174.84 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710200 | Foreign Travel | 705.46 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710300 | Conference Registration Fees | 445.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F00 | Foreign Travel | 1,587.13 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F10 | Foreign Travel - Airfare | 1,341.55 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F15 | Foreign Travel - Other Transp Costs | 2,747.14 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F20 | Foreign Travel - Hotel/Lodging | 7,145.40 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 710F30 | Foreign Travel - Meals & Incidental | 283.38 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711100 | Supplies-General | 5,391.10 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711130 | Supplies-Maintenance Supplies | 623.83 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716095 | Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XM002 | UNHM IT R & R | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 711100 | Supplies-General | 0.00 | 0.00 | (7,900.00) |
| 1XM003 | CIS Equip R & R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 76O000 | Internal Allocations - Charges | 0.00 | 7,900.00 | 7,900.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 711100 | Supplies-General | 0.00 | 0.00 | 7,900.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711100 | Supplies-General | 0.00 | 375.00 | (18,625.00) |
| 1XM007 | UNHM Unexpended R&R General | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715000 | Non-Cap Equip-General | 0.00 | 12,614.50 | 12,614.50 |
| 1XM007 | UNHM Unexpended R&R General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716012 | Maint & Repairs-Painting | 250.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 1,517.04 |
| 1XM007 | UNHM Unexpended R&R General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716036 | Maint & Repairs-Preventive Maint | 1,596.00 | 1,596.00 | 1,596.00 |
| 1XM007 | UNHM Unexpended R&R General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716095 | Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 3,545.85 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 1XM007 | UNHM Unexpended R&R General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 760170 | Int All-Prof Services-General (Chg) | 95.20 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 711100 | Supplies-General | 0.00 | 0.00 | 18,500.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 740025 | Cap Equipment-Client Server | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 760151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 7,533.00 |
| 1XM010 | UNHM Gift in Kind Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 568.32 |
| ***Total Supplies & Services - all other | | | | 2,924,342.59 | 2,676,155.36 | 5,556,945.93 |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 147520 | UNHM S-STEM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710000 | In-State Travel | 0.00 | 0.00 | 125.82 |
| 14B989 | Education & Workforce Develop | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,991.75 |
| 14B989 | Education & Workforce Develop | 710305 | Registration Fees-Other | 0.00 | 0.00 | 105.00 |
| 14B989 | Education & Workforce Develop | 710D00 | Domestic Travel NH | 17.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710D50 | Domestic Travel Non-NH | 23.44 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710D60 | Domestic Travel Non-NH - Airfare | 801.16 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710D65 | Domestic Trvl Non-NH - Other Transp | 266.04 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 609.44 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 47.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 711100 | Supplies-General | 0.00 | 0.00 | 411.81 |
| 14B989 | Education & Workforce Develop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develop | 760300 | F&A Expenditures | 17,220.37 | 0.00 | 41,554.55 |
| 14B990 | BioFabUSA Biomanufacturing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,897.28 |
| 14NJ12 | Campuses for Environmental Sus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 711100 | Supplies-General | 0.00 | 146.78 | 146.78 |
| 14UB67 | NH Computing Ed Landscape | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | 717200 | Other Professional Services-General | 0.00 | 4,700.00 | 4,700.00 |
| 14UB67 | NH Computing Ed Landscape | 760300 | F&A Expenditures | 2,140.78 | 2,423.39 | 2,423.39 |
| 14UB98 | Anxiety Disorders in Pediatric | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC25 | ENACT Fellowship Course | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC25 | ENACT Fellowship Course | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |

1M - UNH - Manchester

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|---|---------------------------------|--------|--------------------------------------|-----------|-----------|------------|
| 14UC41 | NH-INBRE Yeast Prion Biology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 371.46 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 470.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 711100 | Supplies-General | 0.00 | 5,376.00 | 27,112.62 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 179.88 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 4,995.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 185.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 760300 | F&A Expenditures | 0.00 | 4,110.16 | 30,142.58 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 96.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 1,148.00 |
| 14UD31 | Parkinson's Disease Subtype | 711100 | Supplies-General | 3,307.18 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 722200 | Participant Support | 798.25 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 760300 | F&A Expenditures | 17,379.42 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D50 | Domestic Travel Non-NH | 80.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 850.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 319.32 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 711100 | Supplies-General | 7,743.45 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 760300 | F&A Expenditures | 12,874.21 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 740000 | Cap Equipment | 6,941.16 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 760300 | F&A Expenditures | 4,452.35 | 0.00 | 0.00 |
| 14UD36 | NH-INBRE Yeast Prion Biology 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD36 | NH-INBRE Yeast Prion Biology 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD36 | NH-INBRE Yeast Prion Biology 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD36 | NH-INBRE Yeast Prion Biology 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D00 | Domestic Travel NH | 396.04 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D20 | Domestic Travel NH - Hotel/Lodging | 5,944.86 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 711100 | Supplies-General | 2,034.30 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 713000 | Printing & Copying-General | 221.52 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 740000 | Cap Equipment | 4,995.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 760300 | F&A Expenditures | 5,932.07 | 0.00 | 0.00 |
| 14ZADM | UNHM P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7120 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 95,544.36 | 16,756.33 | 121,056.92 |

B25UTILY - Utilities

| | | | | | | |
|--------------------|----------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 1AM005 | UNHM Housing | 780015 | Heating Fuels-Natural gas | 2,376.25 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 780015 | Heating Fuels-Natural gas | 339.12 | 297.66 | 1,059.68 |
| 1UM050 | UNHM Education and General | 780110 | Electricity-PSNH | 38,691.32 | 38,625.34 | 115,937.69 |
| 1UM050 | UNHM Education and General | 780Z45 | Other Utilities-Solid Waste Removal | 1,270.03 | 1,511.04 | 2,619.52 |
| 1UM050 | UNHM Education and General | 780Z60 | Other Utilities-Recycling | 1,926.93 | 1,947.65 | 5,202.74 |
| ***Total Utilities | | | | 44,603.65 | 42,381.69 | 124,819.63 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------------------------------|----------------------------|--------|-------------------------------------|--------------------------|--------------------------|----------------------------|
| B - Operating Expenses | | | | | | |
| B35DEPRE - Depreciation | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 742,729.30 | 362,624.00 | 883,371.80 |
| 1NM002 | UNHM Equipment | 740300 | Depreciation - Equipment | 6,824.55 | 8,450.63 | 22,286.71 |
| ***Total Depreciation | | | | 749,553.85 | 371,074.63 | 905,658.51 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C05STAPR - State of New Hampshire general appropriations | | | | | | |
| 1UM050 | UNHM Education and General | 520131 | State Appropriations-PAU Allocation | 874,470.00 | 874,470.00 | 2,098,724.00 |
| 1UM050 | UNHM Education and General | 520171 | State Approp-Unit Allocation | 186,015.00 | 183,855.00 | 441,250.00 |
| ***Total State of New Hampshire general appropriations | | | | 1,060,485.00 | 1,058,325.00 | 2,539,974.00 |
| C10PVGFT - Gifts - campuses | | | | | | |
| 1DMESP | Engagement STEM Partnerships | 540000 | Private Gifts | 0.00 | 3,125.00 | 3,125.00 |
| 1GM006 | UNHM Unrestricted Contributions | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 540200 | UNHF Gifts Transfer | 305.00 | 1,615.53 | 4,068.13 |
| 1GM009 | UNHM Smyth Inst Award | 540000 | Private Gifts | 3,150.00 | 3,150.00 | 3,150.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,050.00 | (7,214.04) | 7,580.86 |
| 1GM011 | UMNM Library Gift Account | 540200 | UNHF Gifts Transfer | 0.00 | 750.00 | 750.00 |
| 1GM013 | UNHM Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 7,436.00 | 7,436.00 |
| 1GM016 | STEM Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 540200 | UNHF Gifts Transfer | 200.00 | 87.50 | 147.53 |
| 1GM018 | Sidore Lecture Series | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 450.00 |
| 1GM026 | Study Away Scholarship Fund | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 520.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 7,000.00 | 7,000.00 |
| 1GM132 | HP 1st Generation Term Scholarship | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 2,500.00 |
| 1GM134 | UNH Manchester Student Activities | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 1GMESP | Engagement STEM Partnerships | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | 540200 | UNHF Gifts Transfer | 23,520.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 1GMWIT | Women in Information Technology | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 13,100.00 |
| ***Total Gifts - campuses | | | | 34,450.00 | 18,649.99 | 53,527.52 |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 550000 | Endowment Income-USNH | 66,297.81 | 60,420.46 | 60,420.46 |
| 1GM002 | Friendship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM002 | Friendship Fund | 550000 | Endowment Income-USNH | 48.34 | 44.06 | 44.06 |
| 1GM004 | Harry P. Makris Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM004 | Harry P. Makris Memorial Scholars | 550000 | Endowment Income-USNH | 476.74 | 401.24 | 401.24 |
| 1GM008 | Eaton Fdn End For Comms | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 550000 | Endowment Income-USNH | 1,906.14 | 1,737.16 | 1,737.16 |
| 1GM010 | Barnes & Noble Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 550000 | Endowment Income-USNH | 727.18 | 662.71 | 662.71 |
| 1GM014 | Lewis Knight Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM014 | Lewis Knight Scholarship Fund | 550000 | Endowment Income-USNH | 955.97 | 0.00 | 0.00 |
| 1GM133 | James Diamantis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM133 | James Diamantis Scholarship Fund | 550100 | Endowment Income-UNHF | 842.45 | 440.65 | 440.65 |
| ***Total Endowment return used for operations | | | | 71,254.63 | 63,706.28 | 63,706.28 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D15PLGCG - Plant gifts, grants and other changes, net | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | 5401 | Gifts in Kind-Private | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |
| D20ENDGF - Endowment and similar gifts - campuses | | | | | | |
| 1TM002 | Harry P. Makris Memorial Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| ***Total Endowment and similar gifts - campuses | | | | 0.00 | 200.00 | 200.00 |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 1QM001 | UNHM Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM001 | UNHM Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (825.61) |
| 1QM001 | UNHM Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,458.31 |
| 1QM002 | UNHM Quasi Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM002 | UNHM Quasi Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (75,272.89) |
| 1QM002 | UNHM Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 132,955.98 |
| 1QM003 | Lewis Knight Scholarship fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1QM003 | Lewis Knight Scholarship fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (240.26) |
| 1QM003 | Lewis Knight Scholarship fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,917.14 |
| 1TM001 | Richard Eaton Foundation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM001 | Richard Eaton Foundation | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,164.19) |
| 1TM001 | Richard Eaton Foundation | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,822.64 |
| 1TM002 | Harry P. Makris Memorial Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM002 | Harry P. Makris Memorial Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (508.69) |
| 1TM002 | Harry P. Makris Memorial Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 956.08 |
| 1TM003 | Mvc Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 1TM003 | Mvc Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (54.88) |
| 1TM003 | Mvc Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 96.95 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 62,140.58 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------------------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 14ZADM | UNHM P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | 8I1004 | NonMand Tran In-Cost Share F&A | 2,861.76 | 0.00 | 2,140.08 |
| 15CB36 | Cost Share BioFabUSA | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 6,079.86 |
| 15CB37 | Cost Share Education & Workforce | 8I1004 | NonMand Tran In-Cost Share F&A | 14,607.76 | 0.00 | 41,554.57 |
| 15CB37 | Cost Share Education & Workforce | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 118,052.32 |
| 1DM3EE | UNHM Student Activities | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMDIS | Disability Services Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8I1063 | NonMand Tran In-PI Share F&A | 939.91 | 0.00 | 0.00 |
| 1DMKM1 | PI Kyle Maclea | 8I1063 | NonMand Tran In-PI Share F&A | 1,962.98 | 0.00 | 0.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Fund - Mihaela Sabin | 8I1063 | NonMand Tran In-PI Share F&A | 4,772.78 | 4,439.26 | 4,439.26 |
| 1DMNM1 | PI Nicholas Mian | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1DMNM1 | PI Nicholas Mian | 8I1063 | NonMand Tran In-PI Share F&A | 4.50 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 99,270.00 |
| 1GM004 | Harry P. Makris Memorial Scholars | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GM005 | Norma Ouden's Memorial Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Unrestricted Contributions | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,188.15 | 31.04 | 31.04 |
| 1GM006 | UNHM Unrestricted Contributions | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 617.89 | 154.52 | 154.52 |
| 1GM013 | UNHM Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GM026 | Study Away Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 264.25 | 66.23 | 66.23 |
| 1GM027 | EXCELL Program Gift Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (130.00) | (130.00) |
| 1GMADJ | UNHM Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (16,298.00) |
| 1NM001 | UNHM Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 421,393.02 |
| 1NM001 | UNHM Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | (16,298.00) | 0.00 | 16,298.00 |
| 1NM002 | UNHM Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 126,900.00 | 251,900.00 |
| 1UM050 | UNHM Education and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 1UM050 | UNHM Education and General | 8I1072 | NonMand Tran In-CPS revenue | 118,048.00 | 113,873.00 | 222,164.00 |
| 1UM050 | UNHM Education and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,500.00) | (227,776.18) |
| 1UM050 | UNHM Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (3,025.00) |
| 1UM050 | UNHM Education and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O1024 | NonMand Tran Out-Repay IFB Prin | (159,258.15) | (156,325.60) | (375,181.44) |
| 1UM050 | UNHM Education and General | 8O1027 | NonMand Tran Out-Repay IFB Int | (10,833.30) | (13,765.85) | (33,038.04) |
| 1UM050 | UNHM Education and General | 8O1039 | For Capital Projects (not R&R) | (1,846.01) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O1075 | NonMand Tran Out-UNHM UG Revenue | (20,016.00) | (24,309.00) | (58,869.00) |
| 1UM050 | UNHM Education and General | 8O2005 | R&R Transfers- Optional | (54,000.00) | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O1066 | NonMand Tran Out-Student Support | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8I2005 | R&R Transfers- Optional | 54,000.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8I1045 | NonMand Tran In-Technology Fees | 13,874.14 | 13,470.04 | 13,470.04 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8I1048 | NonMand Tran In-ATL | 11,772.91 | 11,430.01 | 11,430.01 |

| 1M - UNH - Manchester | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|-----------------------------------|-----------------------------------|--------|-------------------------------------|---------------------|-----------------------|-----------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 1XM008 | UNHM Computer Lab Equip Replac | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 568.32 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (37,336.43) | 74,333.65 | 495,693.61 |
| **Net Above Line | | | | (617,662.96) | (1,413,338.86) | (4,902,150.16) |
| *Net 1M - UNH - Manchester | | | | (617,662.96) | (1,413,338.86) | (4,902,150.16) |

| 4C - UNH Foundation Capital Offset | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|-----------------------|--------------------------|--------------------------|----------------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 4GGCAP | UNHF Cap Contra Gift Distr | 550100 | Endowment Income-UNHF | (4,471,975.80) | (4,318,163.36) | (8,688,371.26) |
| ***Total Endowment return used for operations | | | | (4,471,975.80) | (4,318,163.36) | (8,688,371.26) |

| 4C - UNH Foundation Capital Offset | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|----------------------|--------------------------|--------------------------|----------------------------|
| D - Other Changes in Net Position | | | | | | |
| D35YIELD - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4GGCAP | UNHF Cap Contra Gift Distr | 71CZ65 | UNHF Endowment Yield | 4,471,975.80 | 4,318,163.36 | 8,688,371.26 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 4,471,975.80 | 4,318,163.36 | 8,688,371.26 |
| **Net Above Line | | | | 0.00 | 0.00 | 0.00 |
| *Net 4C - UNH Foundation Capital Offset | | | | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---|--------|----------------------------------|--------------------------|--------------------------|----------------------------|
| A - Operating Revenues | | | | | | |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 4GG047 | Temple Beth Scholarship | 722305 | Other Financial Aid-Scholarships | (1,550.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (1,550.00) | 0.00 | 0.00 |
| A30OTHRV - Other operating revenue | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 560440 | Alumni - Tickets & Events | 6,620.00 | 0.00 | 4,299.77 |
| ***Total | Other operating revenue | | | 6,620.00 | 0.00 | 4,299.77 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 615F10 | PAT | 1,506,283.38 | 1,157,780.91 | 3,054,680.68 |
| 4DG070 | UNH Foundation/Fundraising | 617BHO | Operating Staff-Overtime | 1,976.14 | 110.16 | 2,319.01 |
| 4DG070 | UNH Foundation/Fundraising | 617BLG | Operating Staff-Longevity | 1,837.59 | 1,191.21 | 3,409.53 |
| 4DG070 | UNH Foundation/Fundraising | 617F10 | Operating Staff | 153,102.92 | 139,597.91 | 372,118.65 |
| 4DG070 | UNH Foundation/Fundraising | 618FBN | Other bonuses with full fringe | 21,250.00 | 14,875.00 | 99,135.00 |
| 4DG070 | UNH Foundation/Fundraising | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61CPEX | Part Time Salary | 2,176.78 | 0.00 | 1,687.50 |
| 4DG070 | UNH Foundation/Fundraising | 61CPHX | Part Time Hourly | 33,952.48 | 25,206.88 | 71,319.55 |
| 4DG070 | UNH Foundation/Fundraising | 61JBEX | Casual - Exempt | 0.00 | 3,232.93 | 8,594.46 |
| 4DG070 | UNH Foundation/Fundraising | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,675.20 | 5,000.00 | 5,000.00 |
| 4DG070 | UNH Foundation/Fundraising | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61SNSH | Student Labor | 9,505.69 | 1,542.00 | 8,532.41 |
| 4DG070 | UNH Foundation/Fundraising | 61SNWS | College Work Study | 11,414.51 | 1,614.01 | 3,700.15 |
| ***Total Employee compensation and benefits - all other | | | | 1,743,174.69 | 1,350,151.01 | 3,630,496.94 |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 65RO10 | Retirement Other | 0.00 | (10,000.00) | (10,000.00) |
| 4DG070 | UNH Foundation/Fundraising | 65YB10 | Base Benefit Distr (fica) | (31,533.92) | 800.92 | 33,618.24 |
| 4DG070 | UNH Foundation/Fundraising | 65YF10 | Full Fringe Benefit Distr Expe | 695,846.16 | 518,340.37 | 1,360,748.97 |
| 4DG070 | UNH Foundation/Fundraising | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,034.91 | 2,117.41 | 6,132.69 |
| ***Total Employee compensation and benefits - all other | | | | 667,347.15 | 511,258.70 | 1,390,499.90 |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 710000 | In-State Travel | 0.00 | 4,963.28 | 8,930.28 |
| 4DG070 | UNH Foundation/Fundraising | 710100 | Out-of-State Travel | 0.00 | 72,945.26 | 152,413.91 |
| 4DG070 | UNH Foundation/Fundraising | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 140.00 |
| 4DG070 | UNH Foundation/Fundraising | 710135 | Out State Travel - Airport Shuttle | 0.00 | 679.25 | 709.25 |
| 4DG070 | UNH Foundation/Fundraising | 710200 | Foreign Travel | 0.00 | 0.00 | 15.00 |
| 4DG070 | UNH Foundation/Fundraising | 710300 | Conference Registration Fees | 155.63 | 7,970.00 | 9,659.00 |
| 4DG070 | UNH Foundation/Fundraising | 710305 | Registration Fees-Other | 0.00 | 300.00 | 440.00 |
| 4DG070 | UNH Foundation/Fundraising | 710400 | Student or Non-Emp Travel | 18.80 | 10.00 | 2,177.32 |
| 4DG070 | UNH Foundation/Fundraising | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D00 | Domestic Travel NH | 3,750.34 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 977.95 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D15 | Domestic Travel NH - Oth Trans Cost | 183.50 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D50 | Domestic Travel Non-NH | 48,112.70 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,793.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D60 | Domestic Travel Non-NH - Airfare | 2,272.77 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D65 | Domestic Trvl Non-NH - Other Transp | 313.63 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,466.49 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 39.17 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710N10 | Nonemployee/Student Travel -Airfare | 716.90 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,244.82 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710Z05 | Airline flight/seating change fees | 0.00 | 5.95 | 5.95 |
| 4DG070 | UNH Foundation/Fundraising | 710Z10 | Airline internet access fees | 0.00 | 88.18 | 106.17 |
| 4DG070 | UNH Foundation/Fundraising | 711000 | Purchasing Cards | 559.34 | 103.42 | 6.00 |
| 4DG070 | UNH Foundation/Fundraising | 711100 | Supplies-General | 2,375.51 | 6,552.14 | 15,626.19 |
| 4DG070 | UNH Foundation/Fundraising | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711108 | Supplies-Subscription,Newspaper,Mag | 8,454.99 | 1,165.82 | 9,612.43 |
| 4DG070 | UNH Foundation/Fundraising | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 1,254.15 | 1,404.15 |
| 4DG070 | UNH Foundation/Fundraising | 711132 | Suppli-Software incl Site Lic&Maint | 60.00 | 68.96 | 110.96 |
| 4DG070 | UNH Foundation/Fundraising | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 13.99 |
| 4DG070 | UNH Foundation/Fundraising | 711160 | Supplies-Books | 0.00 | 0.00 | 65.00 |
| 4DG070 | UNH Foundation/Fundraising | 711162 | Supplies-Office Supplies | 0.00 | 313.01 | 490.19 |
| 4DG070 | UNH Foundation/Fundraising | 711166 | Supplies-Copier | 0.00 | 232.59 | 610.07 |
| 4DG070 | UNH Foundation/Fundraising | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711172 | Program Supplies | 7,902.93 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711184 | Supplies - Promotion - Cultivation | 4,685.46 | 3,201.70 | 9,922.62 |
| 4DG070 | UNH Foundation/Fundraising | 713000 | Printing & Copying-General | 85,290.54 | 0.00 | 3,557.42 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 713030 | Printing & Copying-Off Campus | 7,280.00 | 53.22 | 2,043.87 |
| 4DG070 | UNH Foundation/Fundraising | 714000 | Postage-General | 33,975.63 | 481.52 | 763.76 |
| 4DG070 | UNH Foundation/Fundraising | 714010 | Postage-Off Campus Mail Services | 291.70 | 1,278.10 | 5,921.45 |
| 4DG070 | UNH Foundation/Fundraising | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,786.47 | 1,494.47 |
| 4DG070 | UNH Foundation/Fundraising | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 64.00 |
| 4DG070 | UNH Foundation/Fundraising | 716006 | Maint & Repairs-Electrical | 65.67 | 0.00 | 802.27 |
| 4DG070 | UNH Foundation/Fundraising | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 27.42 | 495.69 | 3,503.69 |
| 4DG070 | UNH Foundation/Fundraising | 716100 | Rentals & Leases-General | 3,486.86 | 0.00 | 19,215.86 |
| 4DG070 | UNH Foundation/Fundraising | 716110 | Rentals-Copier | 203.18 | 0.00 | 349.64 |
| 4DG070 | UNH Foundation/Fundraising | 716120 | Rentals-Property or Room | 0.00 | 150.00 | 150.00 |
| 4DG070 | UNH Foundation/Fundraising | 716125 | Rentals-Vehicles incl Marine | 400.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717100 | Financial Services-General | 1,575.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717105 | Finl Services-Credit Crd Disc Fees | 3,568.00 | 5,273.37 | 40,818.96 |
| 4DG070 | UNH Foundation/Fundraising | 717110 | Finl Services-Acctg & Audit Servs | 607.50 | 12,000.00 | 15,900.00 |
| 4DG070 | UNH Foundation/Fundraising | 717200 | Other Professional Services-General | 62,019.42 | 43,486.99 | 88,151.75 |
| 4DG070 | UNH Foundation/Fundraising | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 2,819.24 | 3,269.24 |
| 4DG070 | UNH Foundation/Fundraising | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717250 | Oth Prof Ser-Temp Help | 0.00 | 7,179.60 | 7,179.60 |
| 4DG070 | UNH Foundation/Fundraising | 718000 | Telecom-General | 1,004.91 | 833.66 | 2,592.95 |
| 4DG070 | UNH Foundation/Fundraising | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 718006 | Telecom-Cellular Phones | 145.74 | 7,632.41 | 18,233.60 |
| 4DG070 | UNH Foundation/Fundraising | 718014 | Telecom-Telephone Equipment | 0.00 | 809.97 | 1,819.93 |
| 4DG070 | UNH Foundation/Fundraising | 718016 | Telecom-Usage (Tolls) | 0.00 | 28.67 | 90.45 |
| 4DG070 | UNH Foundation/Fundraising | 719000 | Business Meals-Meetings-Non Travel | 9,381.54 | 2,597.24 | 10,747.76 |
| 4DG070 | UNH Foundation/Fundraising | 719005 | Business Meals-Group or Class Meals | 4,336.99 | 8,183.57 | 53,827.29 |
| 4DG070 | UNH Foundation/Fundraising | 719025 | Business Meals-Volunteer Food | 602.50 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 719100 | Membership Dues & Fees | 54,326.38 | 42,157.26 | 44,658.91 |
| 4DG070 | UNH Foundation/Fundraising | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 719110 | Membership-Individual | 0.00 | 55.00 | 55.00 |
| 4DG070 | UNH Foundation/Fundraising | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 408.00 |
| 4DG070 | UNH Foundation/Fundraising | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 719210 | Employee Recruiting-Advertising | 330.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 71C100 | Advertising (Non-Employment) | 1,023.69 | 0.00 | 456.73 |
| 4DG070 | UNH Foundation/Fundraising | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 1,818.49 |
| 4DG070 | UNH Foundation/Fundraising | 71C600 | Insurance | 0.00 | 8,694.00 | 8,863.20 |
| 4DG070 | UNH Foundation/Fundraising | 71C605 | Insurance-Property | 802.81 | 1,249.04 | 1,249.04 |
| 4DG070 | UNH Foundation/Fundraising | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 71C200 | Other Expenses-Deductions | 1,307.02 | 3,064.43 | 6,848.27 |
| 4DG070 | UNH Foundation/Fundraising | 740040 | Cap Equipment-Vehicles | 33,812.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760041 | Int Alloc-Computer Store Sales | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760046 | Int Alloc-Special Events Equipment | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760053 | Int Alloc-Video Services | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760060 | Int Alloc-Other Mail Services | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760072 | Int Alloc- Facil Misc/Other | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760076 | Int Alloc- Facil Key Replacement | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760083 | Athletics Tickets | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 7600MS | Internal Alloc-Mail Services | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760105 | RCM-Facilities Assessment | 39,095.00 | 56,910.00 | 136,578.00 |
| 4DG070 | UNH Foundation/Fundraising | 760170 | RCM-Central Admin Allocation | (879,684.00) | (940,625.00) | (2,257,494.00) |
| 4DG070 | UNH Foundation/Fundraising | 760180 | RCM S&W- Strategic Initiatives | 47,444.78 | 34,616.76 | 157,580.29 |
| 4DG070 | UNH Foundation/Fundraising | 760404 | Int Alloc-Transit-Campus Depts | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760406 | Int Alloc-Transit-Defense Drvng | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 760407 | Int Alloc - Parking - Day Permits | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760409 | Int Alloc-Parking-Permits | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760413 | Int Alloc-Transit-Other Revenue | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,896.30 | 1,896.30 |
| 4DG070 | UNH Foundation/Fundraising | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O000 | Internal Allocations - Charges | 658.44 | 2,894.75 | 3,028.75 |
| 4DG070 | UNH Foundation/Fundraising | 76O110 | Int All-Supplies-General (Chg) | 390.00 | 120.00 | 1,186.01 |
| 4DG070 | UNH Foundation/Fundraising | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 627.79 | 3,092.74 |
| 4DG070 | UNH Foundation/Fundraising | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 252.00 | 252.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O115 | Int Alloc- Tickets (Chg) | 3,550.00 | 2,853.00 | 4,697.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,807.09 | 8,227.58 | 25,061.87 |
| 4DG070 | UNH Foundation/Fundraising | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3,520.99 | 3,450.88 | 16,064.56 |
| 4DG070 | UNH Foundation/Fundraising | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 169.50 |
| 4DG070 | UNH Foundation/Fundraising | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 332.00 | 0.00 | 99.95 |
| 4DG070 | UNH Foundation/Fundraising | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 381.20 |
| 4DG070 | UNH Foundation/Fundraising | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,768.00 | 1,454.07 | 2,688.61 |
| 4DG070 | UNH Foundation/Fundraising | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 1,455.80 | 2,868.40 |
| 4DG070 | UNH Foundation/Fundraising | 76O16A | Int All-Property/Room Rent (Chg) | 764.88 | 90.00 | 6,533.38 |
| 4DG070 | UNH Foundation/Fundraising | 76O16B | Int All-Other Rental & Lease (Chg) | 1,039.00 | 7,184.25 | 9,765.25 |
| 4DG070 | UNH Foundation/Fundraising | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 60.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O172 | Int Alloc - Misc SLA (Chg) | 887.54 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 641.03 | 300.00 | 1,068.11 |
| 4DG070 | UNH Foundation/Fundraising | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O180 | Int Alloc-Telecom Voice (Chg) | 6,290.31 | 6,579.14 | 14,629.99 |
| 4DG070 | UNH Foundation/Fundraising | 76O182 | Int Alloc-Telecom Data (Chg) | 7,751.83 | 6,204.38 | 14,729.05 |
| 4DG070 | UNH Foundation/Fundraising | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,478.25 | 0.00 | 169.50 |
| 4DG070 | UNH Foundation/Fundraising | 76O191 | Int All-Meals-Group or Class (Chg) | 22,527.10 | 30,909.51 | 80,801.28 |
| 4DG070 | UNH Foundation/Fundraising | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 14.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 50.00 |
| 4DG170 | UNHF Internally Designated | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 71C600 | Insurance | 0.00 | 0.00 | 4,625.21 |
| 4DG170 | UNHF Internally Designated | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 18,000.00 |
| 4GG047 | Temple Beth Scholarship | 71CZ00 | Other Expenses-Deductions | 0.00 | 1,550.00 | 1,550.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 71CZ00 | Other Expenses-Deductions | 48,077.58 | 0.00 | 96,339.32 |
| 4TE009 | UNH Hospitality Mgmt Student Dev | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | (10.88) |
| ***Total Supplies & Services - all other | | | | (293,651.75) | (522,885.63) | (1,096,210.53) |
| B25UTILY - Utilities | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 780100 | Electricity | 0.00 | 32.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 780110 | Electricity-PSNH | 0.00 | 46.27 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 780Z75 | Other Utilities | 149.99 | 0.00 | 0.00 |
| ***Total Utilities | | | | 149.99 | 78.27 | 0.00 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - affiliated entities | | | | | | |
| 4DG170 | UNHF Internally Designated | 540000 | Private Gifts | 0.00 | 12,625.26 | 12,625.26 |
| 4DG170 | UNHF Internally Designated | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,160.86 |
| 4DG308 | Unrestricted Bequests | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 540000 | Private Gifts | 50.00 | 0.00 | (1,069.64) |
| 4GG050 | UNHF Gifts Holding | 540200 | UNHF Gifts Transfer | 23,628.15 | 80,928.35 | 449,054.16 |
| 4GG125 | UNH Stadium Project Fund | 540000 | Private Gifts | 0.00 | 0.00 | (577.40) |
| 4GG129 | Hamel Rec Expansion - Parents | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4GG132 | Chase Laboratory O.E. Wing Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG134 | Soccer & Lacrosse Facility Project | 540000 | Private Gifts | 0.00 | (624.77) | (624.77) |
| 4GGFZZ | UNHF contributions to UNH | 540000 | Private Gifts | 0.00 | 0.00 | (54,181.57) |
| 4GGFZZ | UNHF contributions to UNH | 540200 | UNHF Gifts Transfer | 2,312,526.36 | 2,688,732.62 | 13,073,564.39 |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540000 | Private Gifts | 0.00 | 0.00 | (1,636,331.00) |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540950 | Pledges Receivable Allowance Adj | 0.00 | 0.00 | 199,794.80 |
| ***Total Gifts - affiliated entities | | | | 2,336,204.51 | 2,781,661.46 | 12,046,415.09 |
| C20INVIC - Operating investment income, net | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 551300 | Other Interest Income | 2,952.53 | 2,424.88 | 13,723.92 |
| 4DG170 | UNHF Internally Designated | 551100 | Other Investment Income | 25.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 551300 | Other Interest Income | 0.00 | 160.00 | 1,480.00 |
| 4MG040 | Herbert Stebbins | 551300 | Other Interest Income | 0.00 | 414.50 | 1,980.33 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 551300 | Other Interest Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 2,977.53 | 2,999.38 | 17,184.25 |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.01 |
| 4DG070 | UNH Foundation/Fundraising | 550110 | UNHF True Endowment Income-Other | 2,071,582.30 | 1,966,197.36 | 1,966,197.36 |
| 4DG170 | UNHF Internally Designated | 550100 | Endowment Income-UNHF | 60,922.33 | 61,039.01 | 61,039.01 |
| 4DGGEN | BUDGET ONLY Other ID UNHF | 550100 | Endowment Income-UNHF | (1,066,252.31) | (1,013,618.19) | (0.02) |
| 4GG047 | Temple Beth Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 550100 | Endowment Income-UNHF | 1,553.13 | 1,556.11 | 1,556.11 |
| 4GG124 | RGSCP Fund for St. Anselm College | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 550100 | Endowment Income-UNHF | 96,155.16 | 96,339.32 | 96,339.32 |
| 4GGFZZ | UNHF contributions to UNH | 550100 | Endowment Income-UNHF | 4,471,975.80 | 4,318,163.36 | 8,688,371.26 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 550100 | Endowment Income-UNHF | (48,854.15) | (48,947.71) | 0.01 |
| ***Total Endowment return used for operations | | | | 5,587,082.26 | 5,380,729.26 | 10,813,503.06 |
| C30INTDT - Interest expense, net | | | | | | |
| 4MG004 | Ahti E Autio Pooled Income Fn | 740500 | Interest on Debt | (122.40) | (80.86) | (334.39) |
| 4MG006 | Frank W. Brown | 740500 | Interest on Debt | (194.78) | (128.67) | (532.12) |
| 4MG007 | Richard P Brouillard Fund | 740500 | Interest on Debt | (143.12) | (94.55) | (391.02) |
| 4MG009 | Barry Cohen | 740500 | Interest on Debt | (1,527.04) | (1,008.80) | (4,171.87) |
| 4MG026 | Jean V. Korpela | 740500 | Interest on Debt | (117.82) | (77.84) | (321.90) |
| 4MG034 | William Machell Annuity | 740500 | Interest on Debt | (57.29) | (37.85) | (156.52) |
| 4MG035 | Donald O'brien | 740500 | Interest on Debt | (1,119.02) | (739.25) | (3,057.18) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 740500 | Interest on Debt | (86.81) | (57.35) | (237.17) |
| 4MG040 | Herbert Stebbins | 740500 | Interest on Debt | (624.25) | (412.39) | (1,705.44) |
| 4MG043 | Priscilla R. Turner | 740500 | Interest on Debt | (240.24) | (158.71) | (585.91) |
| 4MG044 | Roger Wood Pooled Income Fund | 740500 | Interest on Debt | (184.06) | (121.59) | (502.85) |
| 4MG059 | Norman & Sarah Sutherland PIF | 740500 | Interest on Debt | (65.86) | (43.51) | (179.93) |
| 4MG060 | Daniel McPherson PIF | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 740500 | Interest on Debt | (64.37) | (42.52) | (175.85) |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | (4,547.06) | (3,003.89) | (12,352.15) |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D15PLGGC - Plant gifts, grants and other changes, net | | | | | | |
| 4GG120 | New Business Building Gift Challeng | 540075 | UNHF gift pledge - new building | 0.00 | 0.00 | 0.00 |
| 4GG122 | Student Athlete Development Center | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 4GG125 | UNH Stadium Project Fund | 540085 | Plant and capital equipment gifts | 27,083.18 | 10,507.60 | (9,655.17) |
| 4GG132 | Chase Laboratory O.E. Wing Fund | 540085 | Plant and capital equipment gifts | 0.00 | (932,327.03) | (932,327.03) |
| 4GG133 | Hamilton Smith Renovation Fund | 540085 | Plant and capital equipment gifts | 5,805.12 | 100,125.00 | 0.00 |
| 4GG134 | Soccer & Lacrosse Facility Project | 540085 | Plant and capital equipment gifts | 2,920.84 | 80,591.00 | 335,007.74 |
| 4GG136 | Football Locker Room Project | 540085 | Plant and capital equipment gifts | 21,789.42 | 15,927.30 | 143,905.28 |
| 4GGFZZ | UNHF contributions to UNH | 540075 | UNHF gift pledge - new building | 0.00 | 1,000,000.00 | 2,000,000.00 |
| 4GGFZZ | UNHF contributions to UNH | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 1,613,678.68 |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540075 | UNHF gift pledge - new building | 0.00 | 0.00 | (42,579.00) |
| ***Total Plant gifts, grants and other changes, net | | | | 57,598.56 | 274,823.87 | 3,108,030.50 |
| D20ENDGF - Endowment and similar gifts - affiliated entities | | | | | | |
| 4MG007 | Richard P Brouillard Fund | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 540000 | Private Gifts | 0.00 | (12,625.26) | 0.00 |
| 4MG060 | Daniel McPherson PIF | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4QC001 | The William L. Dunfey Endow | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 18.67 |
| 4TA001 | Baker Fund for Graduate Fellowships | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TA003 | George Bergeron Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TA004 | Class of 1948 50th Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 650.00 |
| 4TA007 | Class of 1950 Endowed Scholars | 540200 | UNHF Gifts Transfer | 237.22 | 100.00 | 3,300.00 |
| 4TA010 | University Community Scholars | 540200 | UNHF Gifts Transfer | 100.00 | 110.00 | 370.00 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 4TA015 | Husch International Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA029 | Next Horizon Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 4TA044 | Endow for Internatl Studies | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA049 | Karen Harrower Earth Sci. Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,050.00 |
| 4TA051 | Robert & Linda Spear Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,500.00 |
| 4TA055 | David Long Memorial Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TA056 | 1952 Internat'l Research Fund | 540200 | UNHF Gifts Transfer | 2,866.03 | 0.00 | 0.00 |
| 4TA057 | Galanes Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 1,000.00 |
| 4TA061 | Terragni Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 4TA063 | Rand Undergraduate Research Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA064 | David and Marion Ellis Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,205.00 |
| 4TA071 | Jackson Endowed Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 4TA073 | '85-'86 Leadership Scholarship End | 540200 | UNHF Gifts Transfer | 7,500.00 | 0.00 | 103.06 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TA077 | Shulman Prof - European & Holocaust | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 600.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 540200 | UNHF Gifts Transfer | 10,959.00 | 0.00 | 200.00 |
| 4TA081 | The Hamel Scholars Program | 540200 | UNHF Gifts Transfer | 0.00 | 261,787.00 | 5,261,787.00 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 30,000.00 |
| 4TA087 | Class of 1962 Student Enrichment | 540200 | UNHF Gifts Transfer | 100.00 | 155.00 | 505.00 |
| 4TA091 | George Walker Jaffurs Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 5,066.70 | 8,266.34 |
| 4TA092 | The Laurhammer Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 4TA093 | Carsey School for Public Policy | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500,000.00 |
| 4TA095 | Dane Writing Across the Curriculum | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 20,000.00 | 20,000.00 |
| 4TA099 | Class of 1966 Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TA099 | Class of 1966 Scholarship Fund | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TA101 | Class of 1967 Internship Fund | 540200 | UNHF Gifts Transfer | 250.00 | 1,125.00 | 2,800.00 |
| 4TA102 | Norblom Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100,000.00 |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TA104 | Victor Benassi Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 4TA105 | Balomenos Fund-Undergrad. Research | 540200 | UNHF Gifts Transfer | 38,500.00 | 0.00 | 0.00 |

4F - UNH Foundation

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 4TB006 | J. Raymond Hepler Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,000.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TB015 | Jack and Pat Weeks Fund | 540200 | UNHF Gifts Transfer | 0.00 | 58,215.00 | 58,215.00 |
| 4TB017 | Zsigray Academic Enrichment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TB021 | College Woods Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB024 | Dickie Family Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 4TB027 | George Frick Fellow for Resource Ec | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 300.00 |
| 4TB030 | Huntington Family Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | (137.58) |
| 4TB030 | Huntington Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 40,839.50 |
| 4TB035 | The Bean Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB042 | John E Bachelder Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB043 | Stewart Family Scholarship - COLSA | 540000 | Private Gifts | 0.00 | (290.64) | (179.68) |
| 4TB043 | Stewart Family Scholarship - COLSA | 540200 | UNHF Gifts Transfer | 0.00 | 29,391.12 | 29,391.12 |
| 4TC003 | Jessie Potter Beck Fund | 540200 | UNHF Gifts Transfer | 0.00 | 41,500.00 | 41,500.00 |
| 4TC005 | Class of 58 Endowed Music Fnd | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,435.00 |
| 4TC006 | John C Rouman Classical Lectur | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TC006 | John C Rouman Classical Lectur | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 4TC008 | Dey Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 5,600.00 |
| 4TC010 | Tommy Gallant Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TC011 | Ole E. Haaland Endowment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TC012 | John T Holden Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC013 | Coe-Hall Deans Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC020 | Timothy Rogers Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 10,100.00 |
| 4TC021 | John Rouman Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 4TC022 | Raitt-Wilson Music Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 4TC023 | Terry-Seiler-Verrette Fund | 540200 | UNHF Gifts Transfer | 572.00 | 1,404.00 | 2,444.00 |
| 4TC026 | Killam Humanities Scholarship | 540200 | UNHF Gifts Transfer | 1,500.00 | 0.00 | 1,500.00 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 4,100.00 | 4,500.00 | 11,900.00 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 650.00 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 4TC036 | Michael DePorte Memorial Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 8,500.00 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 540200 | UNHF Gifts Transfer | 200.00 | 100.00 | 250.00 |
| 4TC040 | John C. Edwards Theatre Scholarship | 540200 | UNHF Gifts Transfer | 900.00 | 50.00 | 2,050.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 1,350.00 |
| 4TC052 | Daniel Hertz '50 Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 8,000.00 |
| 4TC055 | Don Murray Memorial Scholarship | 540200 | UNHF Gifts Transfer | 85.07 | 319.76 | 319.76 |
| 4TC062 | McLean Fund - Journalism Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TC070 | Koch Family Schol. - Humanities | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TC070 | Koch Family Schol. - Humanities | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TC075 | Barbara Anne White Scholarship | 540200 | UNHF Gifts Transfer | 12,000.00 | 0.00 | 10,000.00 |
| 4TC081 | Arlene Kies Enrichment for Piano | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TC081 | Arlene Kies Enrichment for Piano | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,775.00 |
| 4TC082 | Jack and Louise Harris Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TC082 | Jack and Louise Harris Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TC083 | B. Thomas Trout Scholars | 540200 | UNHF Gifts Transfer | 100.00 | 35,000.00 | 35,000.00 |
| 4TC085 | Newkirk Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 18,000.00 |
| 4TC086 | McCabe Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 4TC089 | Rutman Distinguished Lecture Series | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 400,000.00 |
| 4TD002 | Clarence & Helen Grant Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 150.00 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 1,300.00 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,750.00 |
| 4TD013 | Ming/Chen Student Support | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 1,000.00 |
| 4TD015 | John Smith 50 Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,225.00 | 0.00 | 0.00 |
| 4TD021 | Endowed Fund for Mech Engineering | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD025 | Norman Grover '35 End. Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,000.00 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,000.00 |

4F - UNH Foundation

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 4TD028 | Phillips Family Fund for Engineerin | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 4TD029 | Philip L Hall Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TD032 | Hamel Construction Group Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | (473.90) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 9,540.00 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 40,000.00 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 4TD061 | Skliutas Family Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TD061 | Skliutas Family Endowment | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 540200 | UNHF Gifts Transfer | 50.00 | 2,147.75 | 14,427.75 |
| 4TD063 | Gary R. Weisman Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TD063 | Gary R. Weisman Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 800.00 | 950.00 |
| 4TD064 | Hubbell Engineering Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 4TD066 | Twaddle Meritorious Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 55,000.00 |
| 4TD067 | Kingsbury Sisters Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 30,000.00 |
| 4TD068 | Rudy Seitz Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 4TD069 | Bothner Earth Sciences Field Trips | 540000 | Private Gifts | 0.00 | 0.00 | 13,050.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 13,630.09 |
| 4TE007 | Jeffrey Castro Memorial | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmt Student Dev | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TE024 | Todd Huntington Crockett Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 275.00 | 475.00 |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TE030 | Goodwin Family Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TE030 | Goodwin Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 7,500.00 |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 540000 | Private Gifts | 0.00 | (290.64) | (179.69) |
| 4TE033 | Stewart Family Scholarship-PaulColl | 540200 | UNHF Gifts Transfer | 0.00 | 29,391.12 | 29,391.12 |
| 4TE034 | Elizabeth Bogan Economics Prize | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 4TE035 | Sorensen Social Innovation Interns | 540000 | Private Gifts | 0.00 | 0.00 | (202.85) |
| 4TE035 | Sorensen Social Innovation Interns | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 11,096.35 |
| 4TE036 | Goodridge Kopp Schol for Excellence | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 50,000.00 |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 4TF004 | England Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,184.00 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 30.00 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 6,066.03 |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TF030 | Ned Helms Scholarship Fund | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 700.00 |
| 4TF031 | Beth Stewart Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 6,024.03 |
| 4TF032 | Gravink Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 44,638.00 |
| 4TG003 | UNH Tolerance Program Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TG007 | Class of 1953 Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | (70.21) |
| 4TG007 | Class of 1953 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 3,069.29 |
| 4TG011 | Phelan Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TG019 | Robert Warren Perkins Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TG021 | Edward & Diane Federman End Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TG025 | Yakovakis Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,000.00 |
| 4TG029 | Dana Hamel Suspense Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TGGEN | BUDGET ONLY True Endow Unrest UNHF | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TJ001 | Donald F Harley Scholarship Fund | 540200 | UNHF Gifts Transfer | 50.00 | 500.00 | 750.00 |
| 4TL002 | Class of '47 Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 20,000.00 |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

| Account ID | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------|--------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 4TL003 | Class of 1955 Dimond Library Endow | 540200 | UNHF Gifts Transfer | 100.00 | 200.00 | 550.00 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 540000 | Private Gifts | 0.00 | (43.13) | (43.13) |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 540200 | UNHF Gifts Transfer | 0.00 | 4,074.00 | 4,074.00 |
| 4TL010 | Murray Library Collections Endowmen | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 3,050.00 |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 540200 | UNHF Gifts Transfer | 66,436.91 | 1,400,000.00 | 1,400,000.00 |
| 4TM001 | James Diamantis Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TR002 | Hubbard Marine Program Endowed | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 4TR013 | Maurice Prize For Innovation | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS004 | Reginald F. Atkins Scholarship | 540000 | Private Gifts | 0.00 | 1.67 | 1.67 |
| 4TS007 | Dickson Scholarship & Spirit Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TS008 | UNH Ski Team Alpine Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 540200 | UNHF Gifts Transfer | 0.00 | 75.00 | 7,625.56 |
| 4TS012 | Red Hayes Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 100.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 200.00 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25.00 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 540200 | UNHF Gifts Transfer | 500.00 | 1,000.00 | 1,750.00 |
| 4TS032 | Robert Conrad Football Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 4TS033 | Tina True Memorial Fund | 540200 | UNHF Gifts Transfer | 30.00 | 215.00 | 285.00 |
| 4TS036 | Pizzano Football Scholarship Fund | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 5,224.55 |
| 4TS038 | David Sheen Endowed Hockey Schol | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 2,000.00 |
| 4TS039 | Chief Boston Football Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TS040 | Wohlfarth Football Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,004.00 |
| 4TS042 | James Boulanger Endowed Fund | 540200 | UNHF Gifts Transfer | 250.00 | 500.00 | 1,250.00 |
| 4TS043 | UNH Ski Team Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS043 | UNH Ski Team Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 540000 | Private Gifts | 0.00 | 0.00 | (349.64) |
| 4TS044 | Robert Trouville '59 Athletic Schol | 540200 | UNHF Gifts Transfer | 500.00 | 650.00 | 6,550.00 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5,000.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 540200 | UNHF Gifts Transfer | 555.00 | 685.00 | 3,060.00 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 540200 | UNHF Gifts Transfer | 0.00 | 375.00 | 375.00 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 540000 | Private Gifts | 0.00 | 0.00 | (62.03) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 540200 | UNHF Gifts Transfer | 8,548.00 | 0.00 | 11,490.00 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TS053 | Bertsch Family Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | (316.05) |
| 4TS053 | Bertsch Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 15,140.00 |
| 4TS056 | William F. Degan Jr. Football Schol | 540200 | UNHF Gifts Transfer | 600.00 | 0.00 | 400.00 |
| 4TS058 | Norris A. Browne '55 Football Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,500.00 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS062 | John & Catherine Goegel Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 5,000.00 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 5.00 |
| 4TS072 | K & R Sandler Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 540200 | UNHF Gifts Transfer | 450.00 | 0.00 | 0.00 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 540200 | UNHF Gifts Transfer | 3,750.00 | 2,500.00 | 8,750.00 |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 9,000.00 | 15,000.00 |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 4TS094 | Brownell Family Athletic Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TS094 | Brownell Family Athletic Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 20,333.99 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 4TS101 | Cleved "Howie" Howard III Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 21,600.00 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 750.00 |
| 4TU003 | Coe-Hall Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 500.00 |
| 4TU005 | Minigan Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TU006 | James Trainor Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,500.00 |

4F - UNH Foundation

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 4TU008 | Class of 1958 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 175.00 | 4,190.00 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TU010 | Class of 1956 Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU010 | Class of 1956 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 200.00 |
| 4TU013 | Class of 1957 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 50.00 | 100.00 | 1,575.00 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,000.00 |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 8,000.00 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 550.00 |
| 4TU023 | William H Heywood '60 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 250.00 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 4,000.00 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU031 | Col John Howard Blewett Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 2,000.00 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU038 | Ambrose Occupational Therapy Schol | 540200 | UNHF Gifts Transfer | 15,000.00 | 5,000.00 | 10,000.00 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TU048 | Steelman Athletics Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 15,000.00 |
| 4TU051 | James Page & Amy Sherman Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU051 | James Page & Amy Sherman Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU052 | The Patrick Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 3,333.33 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 8,333.34 |
| 4TU054 | John D. DuRie Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TU055 | The Zissi Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TU056 | A. Storace DMD, Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 3,000.00 | 10,000.00 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 7,000.00 |
| 4TU064 | The Carver Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 169.20 |
| 4TU066 | Michael Riley Memorial Scholarship | 540200 | UNHF Gifts Transfer | 4,200.00 | 0.00 | 0.00 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 540200 | UNHF Gifts Transfer | 21,380.68 | 0.00 | 5,000.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 2,475.00 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50.00 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 7,500.00 | 7,500.00 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 1,350.00 |
| 4TU084 | McDevitt Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 5,335.00 |
| 4TU092 | Pilot Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU092 | Pilot Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 4TU095 | Charron Class of 1964 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU098 | The Clark Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 10,000.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,700.00 | 3,900.00 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 35,000.00 |
| 4TU105 | Gorman Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 40,000.00 |
| 4TU106 | George Guptill '28 Memorial Schol. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU106 | George Guptill '28 Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU107 | Great East Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TU108 | NH Veterans Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 100.00 | 15,000.00 | 25,000.00 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 50,094.72 |
| 4TU112 | June C. Tanner Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 540200 | UNHF Gifts Transfer | 712.50 | 543.94 | 3,119.00 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TU120 | Susan H. McFarland '72 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TU121 | James & Anne Twaddle Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 0.00 |
| 4TU122 | Richard & Margot Oman Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 25,000.00 |
| 4TU123 | Erick Faul '00 Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,500.00 | 0.00 | 0.00 |
| 4TU124 | Elias W. Gordon '59 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 12.75 | 12.75 |
| 4TU126 | Winfred Nichols '33 Family Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 15,000.00 |
| 4TU127 | David Burton Scholarship for Math | 540200 | UNHF Gifts Transfer | 0.00 | 78,500.00 | 78,650.00 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D20ENDGF - Endowment and similar gifts - affiliated entities | | | | | | |
| 4TU129 | Peter and Nancy French Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 10,000.00 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 20,000.00 |
| 4TU135 | A. Basso & V. Luti Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 75,000.00 |
| 4TU136 | Harold V. Jordan '49 Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 540200 | UNHF Gifts Transfer | 150.00 | 1,990.00 | 3,240.00 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 540200 | UNHF Gifts Transfer | 2,195.00 | 3,135.00 | 5,460.00 |
| 4TX016 | Carroll T Stoddard Fund | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 100.00 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 50,000.00 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 540200 | UNHF Gifts Transfer | 3,050.00 | 55.00 | 435.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 374,777.41 | 2,374,725.14 | 9,965,722.46 |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4MG004 | Ahti E Autio Pooled Income Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG004 | Ahti E Autio Pooled Income Fn | 552100 | Market Apprec on Investments | 34.01 | 168.14 | (22.88) |
| 4MG006 | Frank W. Brown | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG006 | Frank W. Brown | 552100 | Market Apprec on Investments | 54.13 | 267.57 | (36.42) |
| 4MG007 | Richard P Brouillard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG007 | Richard P Brouillard Fund | 552100 | Market Apprec on Investments | 39.78 | 196.61 | (26.76) |
| 4MG009 | Barry Cohen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG009 | Barry Cohen | 552100 | Market Apprec on Investments | 416.70 | 2,054.89 | 134.63 |
| 4MG014 | Kv Dey Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG014 | Kv Dey Unitrust | 552100 | Market Apprec on Investments | 0.00 | 8,684.95 | 0.00 |
| 4MG014 | Kv Dey Unitrust | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,168.83 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 552100 | Market Apprec on Investments | 0.00 | 946.32 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 552100 | Market Apprec on Investments | 32.74 | 161.86 | (22.02) |
| 4MG027 | Knee Charitable Remainder Trus | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG034 | William Machell Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG034 | William Machell Annuity | 552100 | Market Apprec on Investments | 15.92 | 78.70 | (10.72) |
| 4MG035 | Donald O'brien | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG035 | Donald O'brien | 552100 | Market Apprec on Investments | 310.98 | 1,537.24 | (209.18) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552100 | Market Apprec on Investments | 24.13 | 119.26 | (16.22) |
| 4MG040 | Herbert Stebbins | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG040 | Herbert Stebbins | 552100 | Market Apprec on Investments | 173.48 | 857.54 | (116.70) |
| 4MG043 | Priscilla R. Turner | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG043 | Priscilla R. Turner | 552100 | Market Apprec on Investments | 66.98 | 330.03 | (47.47) |
| 4MG044 | Roger Wood Pooled Income Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG044 | Roger Wood Pooled Income Fund | 552100 | Market Apprec on Investments | 51.16 | 252.84 | (31.87) |
| 4MG045 | Zottu Annuity Paul/Sylvia | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 552100 | Market Apprec on Investments | 0.00 | 378.96 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 552200 | Realized Gain & Loss on Investment | 0.00 | 6,643.89 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 552100 | Market Apprec on Investments | 0.00 | 378.95 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 1,035.31 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 552100 | Market Apprec on Investments | 0.00 | 407.86 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 552200 | Realized Gain & Loss on Investment | 0.00 | 90.06 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 552100 | Market Apprec on Investments | 0.00 | 630.25 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 552100 | Market Apprec on Investments | 0.00 | 207.83 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | 552100 | Market Apprec on Investments | 0.00 | 275.66 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 913.11 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 170.91 | 0.00 |
| 4MG059 | Norman & Sarah Sutherland PIF | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4MG059 | Norman & Sarah Sutherland PIF | 552100 | Market Apprec on Investments | 18.30 | 90.47 | (12.31) |
| 4MG060 | Daniel McPherson PIF | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG060 | Daniel McPherson PIF | 552100 | Market Apprec on Investments | 0.00 | 6.14 | (413.87) |
| 4MG061 | David & Constance Chase Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 1,756.91 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 552100 | Market Apprec on Investments | 0.00 | 1,469.29 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 552100 | Market Apprec on Investments | 0.00 | 272.99 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 357.57 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 249.36 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 552100 | Market Apprec on Investments | 0.00 | 255.34 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 604.52 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 17,393.17 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 256.55 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 3,727.10 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 2,304.20 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 210.19 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 552100 | Market Apprec on Investments | 0.00 | 2,968.71 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 552100 | Market Apprec on Investments | 0.00 | 1,251.32 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 552100 | Market Apprec on Investments | 0.00 | 2,243.83 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 2,278.94 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 822.01 | 0.00 |
| 4MG090 | Helen L. Bruni Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG090 | Helen L. Bruni Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 140.92 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 177.89 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 | 221.18 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 149.28 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 500.85 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 280.18 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 552100 | Market Apprec on Investments | 17.89 | 88.42 | (12.04) |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 1,125.66 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 4,472.46 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 459.94 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 351.59 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 1,275.43 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 2,161.95 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 5,538.40 | 0.00 |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|--------------------------------------|--------|------------------------------------|------|----------|--------------|
| 4MG106 | David Ellis Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 | 3,789.73 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 552100 | Market Apprec on Investments | 0.00 | 3,266.04 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 364.59 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 296.66 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 3,252.46 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 311.96 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 2,930.48 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 1,616.86 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 9,259.24 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 757.57 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 552100 | Market Apprec on Investments | 0.00 | 778.35 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 552100 | Market Apprec on Investments | 0.00 | 1,553.53 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 1,507.71 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 839.29 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 552100 | Market Apprec on Investments | 0.00 | 693.63 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 326.37 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 351.66 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 6,164.24 | 0.00 |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 552100 | Market Apprec on Investments | 0.00 | 3,200.20 | 0.00 |
| 4MG126 | Frank & Susan Field Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG127 | Jeffrey & Barbara Diefendorf Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG128 | Susan Gaudiello Gift Annuity IV | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG129 | Robert Christensen Gift Annuity II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MG130 | David & Jerilyn Brownell Unitrust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,083.64 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,829.53) |
| 4QA002 | UNH Parents Assn UROP | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QA002 | UNH Parents Assn UROP | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,158.47 |
| 4QA002 | UNH Parents Assn UROP | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,314.58) |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,112,742.25 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (712,497.60) |
| 4QB001 | John H. Parsons Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC001 | The William L. Dunfey Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC001 | The William L. Dunfey Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 34,460.20 |
| 4QC001 | The William L. Dunfey Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (19,180.63) |
| 4QC002 | John Hatch Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC002 | John Hatch Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,235.71 |
| 4QC002 | John Hatch Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (687.79) |
| 4QC003 | Jeanne Brandon Fund for Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC003 | Jeanne Brandon Fund for Music | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,634.22 |
| 4QC003 | Jeanne Brandon Fund for Music | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,362.36) |
| 4QC004 | Rutman Distinguished Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QC004 | Rutman Distinguished Lecture Series | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (19,071.85) |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4QC004 | Rutman Distinguished Lecture Series | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,982.28) |
| 4QE002 | Paul Fund for Innovation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QE002 | Paul Fund for Innovation | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 165,850.93 |
| 4QE002 | Paul Fund for Innovation | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (195,269.26) |
| 4QG001 | Centennial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG001 | Centennial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,271.78 |
| 4QG001 | Centennial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (707.87) |
| 4QG002 | J. S. Elliott Alumni Center | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG002 | J. S. Elliott Alumni Center | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,671.77 |
| 4QG002 | J. S. Elliott Alumni Center | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,513.81) |
| 4QG003 | Helen Thompson Heath Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG003 | Helen Thompson Heath Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,954.25 |
| 4QG003 | Helen Thompson Heath Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,757.51) |
| 4QG004 | Parent Assn Student Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG004 | Parent Assn Student Enrichment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 77,228.53 |
| 4QG004 | Parent Assn Student Enrichment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (42,985.03) |
| 4QG005 | Honors Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG005 | Honors Program | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,988.34 |
| 4QG005 | Honors Program | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,889.68) |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 28,469.96 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (15,846.25) |
| 4QG007 | John H. Parsons Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG007 | John H. Parsons Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,162.87 |
| 4QG007 | John H. Parsons Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,986.82) |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 37,435.52 |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (19,758.09) |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,450.86 |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,043.28) |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 34,072.15 |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (18,964.40) |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,418.56 |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,346.16) |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,890.80 |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,722.20) |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,201.46 |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,781.92) |
| 4QZ001 | Milton Bloomfield Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QZ001 | Milton Bloomfield Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,108.85 |
| 4QZ001 | Milton Bloomfield Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,730.37) |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (35,654.70) |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,384.21) |
| 4TA001 | Baker Fund for Graduate Fellowships | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA001 | Baker Fund for Graduate Fellowships | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,260.82 |
| 4TA001 | Baker Fund for Graduate Fellowships | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,502.97) |
| 4TA002 | Brownell Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA002 | Brownell Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,840.81 |
| 4TA002 | Brownell Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,260.33) |
| 4TA003 | George Bergeron Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA003 | George Bergeron Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,922.01 |
| 4TA003 | George Bergeron Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,667.88) |
| 4TA004 | Class of 1948 50th Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA004 | Class of 1948 50th Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,898.22 |
| 4TA004 | Class of 1948 50th Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,065.90) |
| 4TA005 | Class of 1960 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,915.67 |
| 4TA005 | Class of 1960 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,971.23) |
| 4TA006 | Paul Caswell & Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|--------------------------------|-------------------|------------------------------------|---------------------|------|--------------|
| 4TA006 | Paul Caswell & Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 17,346.02 |
| 4TA006 | Paul Caswell & Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,654.71) |
| 4TA007 | Class of 1950 Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA007 | Class of 1950 Endowed Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 29,124.60 |
| 4TA007 | Class of 1950 Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (16,231.57) |
| 4TA008 | Class of 1957 Cie Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA008 | Class of 1957 Cie Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,309.72 |
| 4TA008 | Class of 1957 Cie Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,842.17) |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 43,956.89 |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (24,466.20) |
| 4TA010 | University Community Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA010 | University Community Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,632.71 |
| 4TA010 | University Community Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,250.79) |
| 4TA011 | Class of 49 Reunion Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA011 | Class of 49 Reunion Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,383.55 |
| 4TA011 | Class of 49 Reunion Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,005.82) |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,886.50 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,548.35) |
| 4TA013 | Kyle Frey Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA013 | Kyle Frey Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,896.00 |
| 4TA013 | Kyle Frey Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,838.28) |
| 4TA014 | Norman Gagnon Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA014 | Norman Gagnon Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,525.85 |
| 4TA014 | Norman Gagnon Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,962.47) |
| 4TA015 | Husch International Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA015 | Husch International Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,087.25 |
| 4TA015 | Husch International Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,468.13) |
| 4TA016 | Honors Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA016 | Honors Program | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 33,930.91 |
| 4TA016 | Honors Program | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (18,885.78) |
| 4TA017 | Chair in Humanities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA017 | Chair in Humanities | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 100,970.87 |
| 4TA017 | Chair in Humanities | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (56,199.91) |
| 4TA018 | Austin/Winona Hubbard Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA018 | Austin/Winona Hubbard Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 234,475.24 |
| 4TA018 | Austin/Winona Hubbard Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (130,507.81) |
| 4TA019 | Hutchins Family Fund Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA019 | Hutchins Family Fund Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,538.82 |
| 4TA019 | Hutchins Family Fund Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,413.10) |
| 4TA020 | Beverly Hoover Schlrshp Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA020 | Beverly Hoover Schlrshp Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,016.70 |
| 4TA020 | Beverly Hoover Schlrshp Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,905.46) |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,353.51 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,879.55) |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,736.61 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,185.12) |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,012.35 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,646.28) |
| 4TA024 | Robert & Bertha Laplante Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA024 | Robert & Bertha Laplante Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,520.96 |
| 4TA024 | Robert & Bertha Laplante Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,403.15) |
| 4TA025 | Edmund G. Miller Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA025 | Edmund G. Miller Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,056.59 |
| 4TA025 | Edmund G. Miller Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,701.28) |
| 4TA026 | Ruth Taber Morrell Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA026 | Ruth Taber Morrell Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 20,890.56 |
| 4TA026 | Ruth Taber Morrell Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,627.59) |
| 4TA027 | Edmund Miller Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA027 | Edmund Miller Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,555.19 |
| 4TA027 | Edmund Miller Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,205.18) |

4F - UNH Foundation

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------------------|-------------------|------------------------------------|---------------------|
| 4TA028 | Samuels Fund for Diversity | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA028 | Samuels Fund for Diversity | 552100 | Market Apprec on Investments | 0.00 |
| 4TA028 | Samuels Fund for Diversity | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA029 | Next Horizon Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA029 | Next Horizon Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TA029 | Next Horizon Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA030 | Next Horizon Faculty Support | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA030 | Next Horizon Faculty Support | 552100 | Market Apprec on Investments | 0.00 |
| 4TA030 | Next Horizon Faculty Support | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA031 | Next Horizon Learning Tools | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA031 | Next Horizon Learning Tools | 552100 | Market Apprec on Investments | 0.00 |
| 4TA031 | Next Horizon Learning Tools | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA032 | Next Horizon Academic Programs | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA032 | Next Horizon Academic Programs | 552100 | Market Apprec on Investments | 0.00 |
| 4TA032 | Next Horizon Academic Programs | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA034 | Peterson Carsey Endow Scholar | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA034 | Peterson Carsey Endow Scholar | 552100 | Market Apprec on Investments | 0.00 |
| 4TA034 | Peterson Carsey Endow Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA035 | Ralph & Aline Parker Endowment | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA035 | Ralph & Aline Parker Endowment | 552100 | Market Apprec on Investments | 0.00 |
| 4TA035 | Ralph & Aline Parker Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA036 | Rogers Family Undergr Resrch | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA036 | Rogers Family Undergr Resrch | 552100 | Market Apprec on Investments | 0.00 |
| 4TA036 | Rogers Family Undergr Resrch | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA037 | 1929 Lewis Stark Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA037 | 1929 Lewis Stark Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TA037 | 1929 Lewis Stark Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA038 | The Temple Beth Israel Scholar | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA038 | The Temple Beth Israel Scholar | 552100 | Market Apprec on Investments | 0.00 |
| 4TA038 | The Temple Beth Israel Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552100 | Market Apprec on Investments | 0.00 |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA040 | Tyco Scholars Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA040 | Tyco Scholars Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TA040 | Tyco Scholars Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA042 | Donald James Wilcox Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA042 | Donald James Wilcox Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TA042 | Donald James Wilcox Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA043 | Yale-Maria Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA043 | Yale-Maria Endowed Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TA043 | Yale-Maria Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA044 | Endow for Internatl Studies | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA044 | Endow for Internatl Studies | 552100 | Market Apprec on Investments | 0.00 |
| 4TA044 | Endow for Internatl Studies | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA045 | Beaupre Entrepreneurial Schol | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA045 | Beaupre Entrepreneurial Schol | 552100 | Market Apprec on Investments | 0.00 |
| 4TA045 | Beaupre Entrepreneurial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA046 | Michael Berry Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA046 | Michael Berry Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TA046 | Michael Berry Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA047 | Glenice Dearborn Scholarship F | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA047 | Glenice Dearborn Scholarship F | 552100 | Market Apprec on Investments | 0.00 |
| 4TA047 | Glenice Dearborn Scholarship F | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA048 | Gullotti Mba Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA048 | Gullotti Mba Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TA048 | Gullotti Mba Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TA049 | Karen Harrower Earth Sci. Research | 552 | Gain (Loss) on Investments | 0.00 |
| 4TA049 | Karen Harrower Earth Sci. Research | 552100 | Market Apprec on Investments | 0.00 |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-------------------------------------|-------------------|------------------------------------|---------------------|------|--------------|
| 4TA049 | Karen Harrower Earth Sci. Research | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,605.66) |
| 4TA051 | Robert & Linda Spear Schlrship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA051 | Robert & Linda Spear Schlrship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,095.94 |
| 4TA051 | Robert & Linda Spear Schlrship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,412.56) |
| 4TA052 | William Sanderson Jr Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA052 | William Sanderson Jr Scholrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,874.60 |
| 4TA052 | William Sanderson Jr Scholrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,043.39) |
| 4TA053 | Tracy Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA053 | Tracy Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,950.86 |
| 4TA053 | Tracy Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,085.84) |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,170.16 |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,434.28) |
| 4TA055 | David Long Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA055 | David Long Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,053.62 |
| 4TA055 | David Long Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,771.89) |
| 4TA056 | 1952 Internat'l Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA056 | 1952 Internat'l Research Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,721.91 |
| 4TA056 | 1952 Internat'l Research Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,524.36) |
| 4TA057 | Galanes Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA057 | Galanes Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,435.84 |
| 4TA057 | Galanes Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,038.02) |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,620.98 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,241.80) |
| 4TA061 | Terragni Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA061 | Terragni Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,408.59 |
| 4TA061 | Terragni Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,902.73) |
| 4TA062 | Carsey Instit/Families&Communities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA062 | Carsey Instit/Families&Communities | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 469,171.27 |
| 4TA062 | Carsey Instit/Families&Communities | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (261,138.51) |
| 4TA063 | Rand Undergraduate Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA063 | Rand Undergraduate Research Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,169.64 |
| 4TA063 | Rand Undergraduate Research Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,759.98) |
| 4TA064 | David and Marion Ellis Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA064 | David and Marion Ellis Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,792.65 |
| 4TA064 | David and Marion Ellis Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (999.61) |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,776.30 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,545.27) |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 148,549.29 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (82,711.27) |
| 4TA067 | Hanson Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA067 | Hanson Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 134,399.54 |
| 4TA067 | Hanson Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (74,806.15) |
| 4TA068 | UNH Parents Assoc Endow Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA068 | UNH Parents Assoc Endow Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TA068 | UNH Parents Assoc Endow Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,102.64 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,170.32) |
| 4TA070 | Hills Memorial Science Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA070 | Hills Memorial Science Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 30,482.03 |
| 4TA070 | Hills Memorial Science Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (16,966.15) |
| 4TA071 | Jackson Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA071 | Jackson Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,961.91 |
| 4TA071 | Jackson Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,153.78) |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,574.64 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,025.76) |
| 4TA073 | '85&'86 Leadership Scholarship End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA073 | '85&'86 Leadership Scholarship End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,585.59 |
| 4TA073 | '85&'86 Leadership Scholarship End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (877.95) |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,173.36 |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,209.68) |
| 4TA075 | Danielle M Thompson Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA075 | Danielle M Thompson Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,624.23 |
| 4TA075 | Danielle M Thompson Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (904.04) |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,465.12 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,946.90) |
| 4TA077 | Shulman Prof - European & Holocaust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA077 | Shulman Prof - European & Holocaust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,537.29 |
| 4TA077 | Shulman Prof - European & Holocaust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,640.31) |
| 4TA078 | Class of 1959 Fund for Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,202.44 |
| 4TA078 | Class of 1959 Fund for Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,764.42) |
| 4TA079 | Holly Peterson Breedon '73 Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA079 | Holly Peterson Breedon '73 Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,829.02 |
| 4TA079 | Holly Peterson Breedon '73 Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,018.03) |
| 4TA081 | The Hamel Scholars Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TA081 | The Hamel Scholars Program | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TA082 | Fund for African Development | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA082 | Fund for African Development | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,820.39 |
| 4TA082 | Fund for African Development | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,013.22) |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,275.86 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,859.79) |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 25,124.02 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (13,983.91) |
| 4TA085 | Fish '58 Student Opportunities Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA085 | Fish '58 Student Opportunities Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,363.18 |
| 4TA085 | Fish '58 Student Opportunities Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,871.93) |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 20,268.39 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,810.66) |
| 4TA087 | Class of 1962 Student Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA087 | Class of 1962 Student Enrichment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,200.97 |
| 4TA087 | Class of 1962 Student Enrichment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,963.10) |
| 4TA088 | The Thomas W. Haas Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA088 | The Thomas W. Haas Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 68,083.53 |
| 4TA088 | The Thomas W. Haas Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (20,297.08) |
| 4TA089 | Bill & Becky McGee Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA089 | Bill & Becky McGee Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,981.03 |
| 4TA089 | Bill & Becky McGee Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,338.37) |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,855.84 |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,589.55) |
| 4TA091 | George Walker Jaffurs Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA091 | George Walker Jaffurs Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,776.77 |
| 4TA091 | George Walker Jaffurs Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,017.60) |
| 4TA092 | The Laurhammer Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA092 | The Laurhammer Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 19,350.87 |
| 4TA092 | The Laurhammer Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,570.97) |
| 4TA093 | Carsey School for Public Policy | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA093 | Carsey School for Public Policy | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 100,063.68 |
| 4TA093 | Carsey School for Public Policy | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (64,809.44) |
| 4TA095 | Dane Writing Across the Curriculum | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA095 | Dane Writing Across the Curriculum | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,784.39 |
| 4TA095 | Dane Writing Across the Curriculum | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,134.48) |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,929.69 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,314.39) |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,846.80 |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,254.30) |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TA099 | Class of 1966 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA099 | Class of 1966 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,697.55 |
| 4TA099 | Class of 1966 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,024.19) |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,412.12 |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (981.82) |
| 4TA101 | Class of 1967 Internship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA101 | Class of 1967 Internship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,919.01 |
| 4TA101 | Class of 1967 Internship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,094.35) |
| 4TA102 | Norblom Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA102 | Norblom Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,274.61 |
| 4TA102 | Norblom Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,088.93) |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 227.46 |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (308.89) |
| 4TA104 | Victor Benassi Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 363.23 |
| 4TA104 | Victor Benassi Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (615.02) |
| 4TB001 | Clark-Donnelley Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB001 | Clark-Donnelley Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,746.67 |
| 4TB001 | Clark-Donnelley Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,528.78) |
| 4TB002 | Callahan Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB002 | Callahan Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,513.79 |
| 4TB002 | Callahan Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,068.95) |
| 4TB003 | Foster Class '44 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB003 | Foster Class '44 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,099.73 |
| 4TB003 | Foster Class '44 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,168.70) |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,050.14 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,052.11) |
| 4TB005 | Grange-Webster Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB005 | Grange-Webster Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,118.98 |
| 4TB005 | Grange-Webster Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,405.79) |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,737.99 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,144.59) |
| 4TB007 | Sustainable Living Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB007 | Sustainable Living Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 802,896.31 |
| 4TB007 | Sustainable Living Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (446,888.29) |
| 4TB008 | Hubbard Bros Chair in Biology | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB008 | Hubbard Bros Chair in Biology | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 313,325.01 |
| 4TB008 | Hubbard Bros Chair in Biology | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (182,818.70) |
| 4TB009 | Oliver Hubbard Biology Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB009 | Oliver Hubbard Biology Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 173,173.00 |
| 4TB009 | Oliver Hubbard Biology Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (96,387.27) |
| 4TB010 | Edward F. Landry Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB010 | Edward F. Landry Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 947.57 |
| 4TB010 | Edward F. Landry Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (527.41) |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,715.20 |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (954.67) |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,931.36 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,615.98) |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 31,873.85 |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17,740.83) |
| 4TB014 | Herbert Soule Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB014 | Herbert Soule Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,434.71 |
| 4TB014 | Herbert Soule Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (798.55) |
| 4TB015 | Jack and Pat Weeks Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB015 | Jack and Pat Weeks Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 18,974.15 |
| 4TB015 | Jack and Pat Weeks Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,741.10) |
| 4TB017 | Zsigray Academic Enrichment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB017 | Zsigray Academic Enrichment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,662.60 |
| 4TB017 | Zsigray Academic Enrichment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,839.79) |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TB018 | Keener Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB018 | Keener Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,983.77 |
| 4TB018 | Keener Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,104.16) |
| 4TB019 | Fair Winds Farm Equine Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB019 | Fair Winds Farm Equine Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,865.21 |
| 4TB019 | Fair Winds Farm Equine Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,594.76) |
| 4TB020 | Paine Fund for Freshwater Research | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB020 | Paine Fund for Freshwater Research | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,444.83 |
| 4TB020 | Paine Fund for Freshwater Research | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,143.76) |
| 4TB021 | College Woods Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB021 | College Woods Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,085.49 |
| 4TB021 | College Woods Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,706.34) |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,694.52 |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,839.33) |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,028.57 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,129.09) |
| 4TB024 | Dickie Family Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB024 | Dickie Family Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 43,111.97 |
| 4TB024 | Dickie Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (23,663.97) |
| 4TB025 | Thompson Forestry Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB025 | Thompson Forestry Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,895.85 |
| 4TB025 | Thompson Forestry Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,055.22) |
| 4TB026 | Carberry '82 fund for Biological Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB026 | Carberry '82 fund for Biological Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,629.03 |
| 4TB026 | Carberry '82 fund for Biological Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,576.50) |
| 4TB027 | George Frick Fellow for Resource Ec | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB027 | George Frick Fellow for Resource Ec | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,538.90 |
| 4TB027 | George Frick Fellow for Resource Ec | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,974.74) |
| 4TB028 | Charles E. Warren Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB028 | Charles E. Warren Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,814.06 |
| 4TB028 | Charles E. Warren Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,009.70) |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,081.20 |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,158.38) |
| 4TB030 | Huntington Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB030 | Huntington Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,318.76 |
| 4TB030 | Huntington Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,947.90) |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,699.17 |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (945.75) |
| 4TB032 | Gladys Brooks Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB032 | Gladys Brooks Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,442.55 |
| 4TB032 | Gladys Brooks Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,595.25) |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,423.60 |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,905.56) |
| 4TB034 | Charles F. Marble Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB034 | Charles F. Marble Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 71,518.50 |
| 4TB034 | Charles F. Marble Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (39,806.86) |
| 4TB035 | The Bean Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB035 | The Bean Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,277.47 |
| 4TB035 | The Bean Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,667.23) |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,453.67 |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (809.11) |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,450.60 |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,033.78) |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4.02 |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1.18) |
| 4TB040 | St. Martin '82 Career Exploration | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB040 | St. Martin '82 Career Exploration | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 30,733.66 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TB040 | St. Martin '82 Career Exploration | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17,106.21) |
| 4TB041 | NE Farm & Garden Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB041 | NE Farm & Garden Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,553.35 |
| 4TB041 | NE Farm & Garden Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,647.56) |
| 4TB042 | John E Bachelder Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB042 | John E Bachelder Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 70,362.47 |
| 4TB042 | John E Bachelder Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (20,634.69) |
| 4TB043 | Stewart Family Scholarship - COLSA | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TB043 | Stewart Family Scholarship - COLSA | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,550.03 |
| 4TB043 | Stewart Family Scholarship - COLSA | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (929.07) |
| 4TC001 | Edmund Miller Art Collection | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC001 | Edmund Miller Art Collection | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 20,528.09 |
| 4TC001 | Edmund Miller Art Collection | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,425.84) |
| 4TC002 | COLSA New Idea Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC002 | COLSA New Idea Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 359.49 |
| 4TC002 | COLSA New Idea Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (200.09) |
| 4TC003 | Jessie Potter Beck Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC003 | Jessie Potter Beck Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,626.21 |
| 4TC003 | Jessie Potter Beck Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,588.45) |
| 4TC005 | Class of 58 Endowed Music Fnd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC005 | Class of 58 Endowed Music Fnd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,210.52 |
| 4TC005 | Class of 58 Endowed Music Fnd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,921.43) |
| 4TC006 | John C Rouman Classical Lectur | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC006 | John C Rouman Classical Lectur | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,213.30 |
| 4TC006 | John C Rouman Classical Lectur | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,204.87) |
| 4TC007 | Miriam Carlson Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC007 | Miriam Carlson Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 691.20 |
| 4TC007 | Miriam Carlson Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (384.72) |
| 4TC008 | Dey Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC008 | Dey Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,937.46 |
| 4TC008 | Dey Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,482.50) |
| 4TC009 | Zelma Dorson Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC009 | Zelma Dorson Endow Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 41,044.63 |
| 4TC009 | Zelma Dorson Endow Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (22,845.25) |
| 4TC010 | Tommy Gallant Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC010 | Tommy Gallant Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,247.33 |
| 4TC010 | Tommy Gallant Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,051.74) |
| 4TC011 | Ole E. Haaland Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC011 | Ole E. Haaland Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,096.45 |
| 4TC011 | Ole E. Haaland Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (612.10) |
| 4TC012 | John T Holden Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC012 | John T Holden Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,483.29 |
| 4TC012 | John T Holden Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,304.78) |
| 4TC013 | Coe-Hall Deans Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC013 | Coe-Hall Deans Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,689.12 |
| 4TC013 | Coe-Hall Deans Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,020.29) |
| 4TC014 | Roland and Charlotte Kimball | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC014 | Roland and Charlotte Kimball | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,226.50 |
| 4TC014 | Roland and Charlotte Kimball | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,795.85) |
| 4TC015 | Leland Fund for Performing Art | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC015 | Leland Fund for Performing Art | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,260.82 |
| 4TC015 | Leland Fund for Performing Art | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,371.55) |
| 4TC016 | Lubow Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC016 | Lubow Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 774.52 |
| 4TC016 | Lubow Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (431.09) |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,566.77 |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,551.20) |
| 4TC018 | Arthur J Mirable Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC018 | Arthur J Mirable Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,923.31 |
| 4TC018 | Arthur J Mirable Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,070.51) |
| 4TC019 | Peterson Carsey Theater Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC019 | Peterson Carsey Theater Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,220.84 |
| 4TC019 | Peterson Carsey Theater Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,245.47) |
| 4TC020 | Timothy Rogers Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TC020 | Timothy Rogers Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,483.99 |
| 4TC020 | Timothy Rogers Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,178.63) |
| 4TC021 | John Rouman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC021 | John Rouman Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,994.51 |
| 4TC021 | John Rouman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,137.48) |
| 4TC022 | Raitt-Wilson Music Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC022 | Raitt-Wilson Music Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,472.94 |
| 4TC022 | Raitt-Wilson Music Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,050.77) |
| 4TC023 | Terry-Seiler-Verrette Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC023 | Terry-Seiler-Verrette Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 79,007.12 |
| 4TC023 | Terry-Seiler-Verrette Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (43,995.51) |
| 4TC024 | Mary H Blum End Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC024 | Mary H Blum End Lecture Series | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,201.00 |
| 4TC024 | Mary H Blum End Lecture Series | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,781.66) |
| 4TC025 | Cleveland Howard Choral Music | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC025 | Cleveland Howard Choral Music | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,435.34 |
| 4TC025 | Cleveland Howard Choral Music | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (798.90) |
| 4TC026 | Killam Humanities Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC026 | Killam Humanities Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,689.48 |
| 4TC026 | Killam Humanities Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,080.89) |
| 4TC027 | Rines Art Exhibition Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC027 | Rines Art Exhibition Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,643.98 |
| 4TC027 | Rines Art Exhibition Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,028.22) |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,507.52 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,906.25) |
| 4TC029 | Endowed Fund for Holocaust | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC029 | Endowed Fund for Holocaust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,970.08 |
| 4TC029 | Endowed Fund for Holocaust | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,096.54) |
| 4TC030 | Center for New England Culture Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC030 | Center for New England Culture Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,766.57 |
| 4TC030 | Center for New England Culture Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,539.86) |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,580.34 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,430.71) |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,892.22 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,059.85) |
| 4TC033 | Donald Murray Visiting Journalist P | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC033 | Donald Murray Visiting Journalist P | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,867.22 |
| 4TC033 | Donald Murray Visiting Journalist P | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,709.07) |
| 4TC034 | Sargent Endowed History Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC034 | Sargent Endowed History Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,217.94 |
| 4TC034 | Sargent Endowed History Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,904.28) |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,718.87 |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (956.72) |
| 4TC036 | Michael DePorte Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC036 | Michael DePorte Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,757.23 |
| 4TC036 | Michael DePorte Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (976.52) |
| 4TC037 | Dawkins Prize in Creative Writing | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC037 | Dawkins Prize in Creative Writing | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,316.68 |
| 4TC037 | Dawkins Prize in Creative Writing | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,289.46) |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,289.09 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,084.50) |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,346.96 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,302.85) |
| 4TC040 | John C. Edwards Theatre Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC040 | John C. Edwards Theatre Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,037.51 |
| 4TC040 | John C. Edwards Theatre Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,232.50) |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,710.36 |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (951.98) |

4F - UNH Foundation

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|-------------------|------------------------------------|---------------------|
| 4TC042 | William & Laura Hooper Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC042 | William & Laura Hooper Endowed Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TC042 | William & Laura Hooper Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC043 | Steelman History Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC043 | Steelman History Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TC043 | Steelman History Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552100 | Market Apprec on Investments | 0.00 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552100 | Market Apprec on Investments | 0.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552100 | Market Apprec on Investments | 0.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552100 | Market Apprec on Investments | 0.00 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC051 | Music Initiatives Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC051 | Music Initiatives Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TC051 | Music Initiatives Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552100 | Market Apprec on Investments | 0.00 |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552100 | Market Apprec on Investments | 0.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC055 | Don Murray Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC055 | Don Murray Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TC055 | Don Murray Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552100 | Market Apprec on Investments | 0.00 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC059 | Balderacchi Study of Art in Italy | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC059 | Balderacchi Study of Art in Italy | 552100 | Market Apprec on Investments | 0.00 |
| 4TC059 | Balderacchi Study of Art in Italy | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC061 | Peters Professorship in Education | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC061 | Peters Professorship in Education | 552100 | Market Apprec on Investments | 0.00 |
| 4TC061 | Peters Professorship in Education | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC062 | McLean Fund - Journalism Excellence | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC062 | McLean Fund - Journalism Excellence | 552100 | Market Apprec on Investments | 0.00 |
| 4TC062 | McLean Fund - Journalism Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC064 | RGSCP Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC064 | RGSCP Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TC064 | RGSCP Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC070 | Koch Family Schol. - Humanities | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC070 | Koch Family Schol. - Humanities | 552100 | Market Apprec on Investments | 0.00 |
| 4TC070 | Koch Family Schol. - Humanities | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC072 | Davis '64 Fund for Science History | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC072 | Davis '64 Fund for Science History | 552100 | Market Apprec on Investments | 0.00 |
| 4TC072 | Davis '64 Fund for Science History | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 552100 | Market Apprec on Investments | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,336.30) |
| 4TC075 | Barbara Anne White Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC075 | Barbara Anne White Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,894.48 |
| 4TC075 | Barbara Anne White Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,320.52) |
| 4TC079 | Chesley Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC079 | Chesley Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,490.04 |
| 4TC079 | Chesley Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,612.33) |
| 4TC081 | Arlene Kies Enrichment for Piano | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC081 | Arlene Kies Enrichment for Piano | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,221.60 |
| 4TC081 | Arlene Kies Enrichment for Piano | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,811.57) |
| 4TC082 | Jack and Louise Harris Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC082 | Jack and Louise Harris Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,001.01 |
| 4TC082 | Jack and Louise Harris Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (639.58) |
| 4TC083 | B. Thomas Trout Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TC083 | B. Thomas Trout Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,362.06 |
| 4TC083 | B. Thomas Trout Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,620.36) |
| 4TC085 | Newkirk Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 188.81 |
| 4TC085 | Newkirk Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (549.35) |
| 4TC086 | McCabe Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,284.62 |
| 4TC086 | McCabe Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,548.92) |
| 4TC089 | Rutman Distinguished Lecture Series | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,660.08 |
| 4TC089 | Rutman Distinguished Lecture Series | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,433.11) |
| 4TD002 | Clarence & Helen Grant Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD002 | Clarence & Helen Grant Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,901.36 |
| 4TD002 | Clarence & Helen Grant Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,957.01) |
| 4TD003 | Robert E. Houston Jr. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD003 | Robert E. Houston Jr. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,445.96 |
| 4TD003 | Robert E. Houston Jr. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,361.41) |
| 4TD004 | George Taft Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD004 | George Taft Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,846.72 |
| 4TD004 | George Taft Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,027.87) |
| 4TD005 | Alexander & Allison Amell Mem | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD005 | Alexander & Allison Amell Mem | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,030.47 |
| 4TD005 | Alexander & Allison Amell Mem | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,243.34) |
| 4TD006 | Michael + Bea Dalton Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD006 | Michael + Bea Dalton Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,416.48 |
| 4TD006 | Michael + Bea Dalton Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,684.57) |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,310.96 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,530.58) |
| 4TD008 | George F. & Lina C. Fisher | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD008 | George F. & Lina C. Fisher | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 62,023.12 |
| 4TD008 | George F. & Lina C. Fisher | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (34,521.77) |
| 4TD009 | Getchell, Edward + Alice Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD009 | Getchell, Edward + Alice Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,132.02 |
| 4TD009 | Getchell, Edward + Alice Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (630.08) |
| 4TD010 | Fred Gertrude Howell Student | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD010 | Fred Gertrude Howell Student | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,731.75 |
| 4TD010 | Fred Gertrude Howell Student | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,416.65) |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 20,077.69 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,198.19) |
| 4TD012 | James Leitzel Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD012 | James Leitzel Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,978.98 |
| 4TD012 | James Leitzel Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,101.49) |
| 4TD013 | Ming/Chen Student Support | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD013 | Ming/Chen Student Support | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,300.41 |
| 4TD013 | Ming/Chen Student Support | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,824.28) |
| 4TD014 | National Prime Users End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD014 | National Prime Users End Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,074.67 |
| 4TD014 | National Prime Users End Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,154.75) |
| 4TD015 | John Smith 50 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD015 | John Smith 50 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 30,906.41 |
| 4TD015 | John Smith 50 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17,202.36) |
| 4TD016 | Woodward Endowment (CEPS) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

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|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
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| 4TD016 | Woodward Endowment (CEPS) | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 19,096.64 |
| 4TD016 | Woodward Endowment (CEPS) | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,629.10) |
| 4TD017 | Zocchi, John Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD017 | Zocchi, John Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,100.74 |
| 4TD017 | Zocchi, John Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,291.81) |
| 4TD018 | Richard St Onge Mem Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD018 | Richard St Onge Mem Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,555.74 |
| 4TD018 | Richard St Onge Mem Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,205.49) |
| 4TD019 | Levine/Benson Technology Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD019 | Levine/Benson Technology Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,447.74 |
| 4TD019 | Levine/Benson Technology Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,258.57) |
| 4TD020 | Morrison Chemistry Dissertation End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD020 | Morrison Chemistry Dissertation End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,722.93 |
| 4TD020 | Morrison Chemistry Dissertation End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,515.57) |
| 4TD021 | Endowed Fund for Mech Engineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD021 | Endowed Fund for Mech Engineering | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,770.28 |
| 4TD021 | Endowed Fund for Mech Engineering | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,653.98) |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,683.84 |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,493.81) |
| 4TD023 | Ogden & Katherine Martyn Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD023 | Ogden & Katherine Martyn Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,767.81 |
| 4TD023 | Ogden & Katherine Martyn Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,389.23) |
| 4TD024 | Weston - SAME Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD024 | Weston - SAME Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,696.54 |
| 4TD024 | Weston - SAME Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (944.29) |
| 4TD025 | Norman Grover '35 End. Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD025 | Norman Grover '35 End. Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,787.97 |
| 4TD025 | Norman Grover '35 End. Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,730.78) |
| 4TD026 | Whelen Engineering Co. Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD026 | Whelen Engineering Co. Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 160,623.84 |
| 4TD026 | Whelen Engineering Co. Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (89,402.47) |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,748.41 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,273.82) |
| 4TD028 | Phillips Family Fund for Engineerin | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD028 | Phillips Family Fund for Engineerin | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,770.52 |
| 4TD028 | Phillips Family Fund for Engineerin | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,391.55) |
| 4TD029 | Philip L Hall Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD029 | Philip L Hall Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,643.56 |
| 4TD029 | Philip L Hall Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,163.51) |
| 4TD030 | Chemistry Undergrad Research Fellow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD030 | Chemistry Undergrad Research Fellow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,745.83 |
| 4TD030 | Chemistry Undergrad Research Fellow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,641.51) |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,967.57 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,208.33) |
| 4TD032 | Hamel Construction Group Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD032 | Hamel Construction Group Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 21,253.22 |
| 4TD032 | Hamel Construction Group Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,034.43) |
| 4TD034 | Michael S. Blanchette | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD034 | Michael S. Blanchette | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 945.37 |
| 4TD034 | Michael S. Blanchette | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (526.19) |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,430.85 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,132.94) |
| 4TD036 | CEPS Student Project Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD036 | CEPS Student Project Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,204.47 |
| 4TD036 | CEPS Student Project Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,896.78) |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,920.30 |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,068.83) |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,493.03 |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (831.01) |

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|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
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| 4TD039 | James D Morrison Early Career Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD039 | James D Morrison Early Career Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 41,670.44 |
| 4TD039 | James D Morrison Early Career Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (23,193.57) |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,829.02 |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,018.03) |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,670.04 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,907.59) |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,658.52 |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,479.72) |
| 4TD043 | K.Von Damm Student Research Oppor. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD043 | K.Von Damm Student Research Oppor. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,040.04 |
| 4TD043 | K.Von Damm Student Research Oppor. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,918.45) |
| 4TD044 | Charles M:son Gewertz Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD044 | Charles M:son Gewertz Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,415.52 |
| 4TD044 | Charles M:son Gewertz Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,901.06) |
| 4TD045 | Karen Von Damm Faculty Excellence | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD045 | Karen Von Damm Faculty Excellence | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,442.94 |
| 4TD045 | Karen Von Damm Faculty Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,586.11) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,652.94 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,533.83) |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,539.80 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,407.75) |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,865.09 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (7,717.24) |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,059.00 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,617.02) |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,712.39 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,188.85) |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,996.40 |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,337.57) |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,814.69 |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,236.43) |
| 4TD053 | Christopher Kelley Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD053 | Christopher Kelley Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,119.31 |
| 4TD053 | Christopher Kelley Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,736.19) |
| 4TD054 | Diamond Casting & Machine Scholsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD054 | Diamond Casting & Machine Scholsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 19,001.21 |
| 4TD054 | Diamond Casting & Machine Scholsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,575.98) |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,966.63 |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,651.21) |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,275.35 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,823.11) |
| 4TD058 | Lambert-Edwards Chemistry Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD058 | Lambert-Edwards Chemistry Fellowship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,875.20 |
| 4TD058 | Lambert-Edwards Chemistry Fellowship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,826.70) |
| 4TD059 | Geokon Civil Engineering Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD059 | Geokon Civil Engineering Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,987.92 |
| 4TD059 | Geokon Civil Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,663.06) |
| 4TD061 | Skliutas Family Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD061 | Skliutas Family Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,792.69 |
| 4TD061 | Skliutas Family Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,992.21) |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,909.53 |

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|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
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| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,105.53) |
| 4TD063 | Gary R. Weisman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD063 | Gary R. Weisman Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,586.48 |
| 4TD063 | Gary R. Weisman Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,655.00) |
| 4TD064 | Hubbell Engineering Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD064 | Hubbell Engineering Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,320.36 |
| 4TD064 | Hubbell Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,516.47) |
| 4TD066 | Twaddle Meritorious Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TD066 | Twaddle Meritorious Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,539.24 |
| 4TD066 | Twaddle Meritorious Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,707.62) |
| 4TD067 | Kingsbury Sisters Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 694.69 |
| 4TD067 | Kingsbury Sisters Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (927.05) |
| 4TD068 | Rudy Seitz Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 624.90 |
| 4TD068 | Rudy Seitz Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,818.16) |
| 4TD069 | Bothner Earth Sciences Field Trips | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,405.35 |
| 4TD069 | Bothner Earth Sciences Field Trips | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,678.24) |
| 4TE001 | Hamel Center for Undergraduate Rese | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 518,875.49 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (289,034.43) |
| 4TE002 | Reginald Atkins Chair | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE002 | Reginald Atkins Chair | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 167,656.59 |
| 4TE002 | Reginald Atkins Chair | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (93,316.87) |
| 4TE003 | Mckerley Chair Health Economic | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE003 | Mckerley Chair Health Economic | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 110,103.86 |
| 4TE003 | Mckerley Chair Health Economic | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (61,283.29) |
| 4TE004 | Mel Rines Student Angel Investment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE004 | Mel Rines Student Angel Investment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,591.79 |
| 4TE004 | Mel Rines Student Angel Investment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,897.39) |
| 4TE005 | Gardner Wales Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE005 | Gardner Wales Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 689.10 |
| 4TE005 | Gardner Wales Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (383.55) |
| 4TE006 | Nelson Fund for Business Innovation | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE006 | Nelson Fund for Business Innovation | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,641.91 |
| 4TE006 | Nelson Fund for Business Innovation | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,140.26) |
| 4TE007 | Jeffrey Castro Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE007 | Jeffrey Castro Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 727.23 |
| 4TE007 | Jeffrey Castro Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (404.16) |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,608.51 |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,008.48) |
| 4TE009 | UNH Hospitality Mgmt Student Dev | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmt Student Dev | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,733.99 |
| 4TE009 | UNH Hospitality Mgmt Student Dev | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,307.80) |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 17,929.80 |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,979.64) |
| 4TE011 | UNH Hospitality Mgmt Faculty Dev. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE011 | UNH Hospitality Mgmt Faculty Dev. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,406.88 |
| 4TE011 | UNH Hospitality Mgmt Faculty Dev. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,009.44) |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,053.53 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,656.92) |
| 4TE013 | UNH Hospitality InitiativesFund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE013 | UNH Hospitality InitiativesFund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,534.71 |
| 4TE013 | UNH Hospitality InitiativesFund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,080.59) |
| 4TE014 | Albin Entrepreneurship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE014 | Albin Entrepreneurship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 51,556.75 |
| 4TE014 | Albin Entrepreneurship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (29,260.06) |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,757.91 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,648.23) |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,653.73 |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (920.46) |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|---|--------------------------------------|--------|------------------------------------|-------------------|---------------------|-------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 14,414.87 |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,023.25) |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,518.08 |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,401.55) |
| 4TE019 | Lai Family Foundation Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE019 | Lai Family Foundation Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,719.49 |
| 4TE019 | Lai Family Foundation Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,513.66) |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,731.30 |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (963.63) |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,159.11 |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,201.75) |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,746.93 |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,528.93) |
| 4TE023 | James E. Freeman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE023 | James E. Freeman Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,746.93 |
| 4TE023 | James E. Freeman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,528.93) |
| 4TE024 | Todd Huntington Crockett Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE024 | Todd Huntington Crockett Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,803.49 |
| 4TE024 | Todd Huntington Crockett Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,753.15) |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,434.25 |
| 4TE025 | J. Durocher Hosp. Mgmt Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,034.89) |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,582.89 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,560.70) |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,012.69 |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,233.44) |
| 4TE030 | Goodwin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE030 | Goodwin Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,539.46 |
| 4TE030 | Goodwin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (756.35) |
| 4TE031 | Paul & Marianne Houghton Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE031 | Paul & Marianne Houghton Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,685.69 |
| 4TE031 | Paul & Marianne Houghton Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,667.40) |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,811.03 |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,478.12) |
| 4TE033 | Stewart Family Scholarship-PaulColl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,550.03 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (929.07) |
| 4TE034 | Elizabeth Bogan Economics Prize | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 647.06 |
| 4TE034 | Elizabeth Bogan Economics Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (623.59) |
| 4TE035 | Sorensen Social Innovation Interns | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 114.27 |
| 4TE035 | Sorensen Social Innovation Interns | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (332.46) |
| 4TE036 | Goodridge Kopp Schol for Excellence | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 341.62 |
| 4TE036 | Goodridge Kopp Schol for Excellence | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,520.44) |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 737.25 |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (777.33) |
| 4TF001 | Marianna R. and John A. Grimes | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF001 | Marianna R. and John A. Grimes | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,525.33 |
| 4TF001 | Marianna R. and John A. Grimes | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,858.35) |
| 4TF002 | Dakin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF002 | Dakin Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 969.00 |
| 4TF002 | Dakin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (539.34) |
| 4TF003 | Norman Goroff Social Work Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF003 | Norman Goroff Social Work Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,177.47 |
| 4TF003 | Norman Goroff Social Work Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,954.59) |
| 4TF004 | England Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF004 | England Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 23,254.67 |
| 4TF004 | England Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (12,943.44) |
| 4TF005 | Steelman Public Svc Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

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| 4TF005 | Steelman Public Svc Program | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,946.40 |
| 4TF005 | Steelman Public Svc Program | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,979.52) |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,097.72 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (632.57) |
| 4TF008 | Pamela Low Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF008 | Pamela Low Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,762.20 |
| 4TF008 | Pamela Low Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,877.00) |
| 4TF009 | Occupational Therapy Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF009 | Occupational Therapy Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,348.27 |
| 4TF009 | Occupational Therapy Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (750.44) |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,188.58 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (661.56) |
| 4TF011 | Sackett Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF011 | Sackett Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,443.58 |
| 4TF011 | Sackett Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,699.66) |
| 4TF012 | Nathan J Loomis Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF012 | Nathan J Loomis Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 181.37 |
| 4TF012 | Nathan J Loomis Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (100.95) |
| 4TF013 | Kendall Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF013 | Kendall Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,285.80 |
| 4TF013 | Kendall Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,828.86) |
| 4TF015 | Keough Northeast Passage Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF015 | Keough Northeast Passage Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,361.82 |
| 4TF015 | Keough Northeast Passage Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,871.17) |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,234.47 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,358.71) |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,363.80 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,381.97) |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,072.22 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,357.73) |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,576.29 |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,547.14) |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,116.10 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,734.41) |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,406.50 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,896.04) |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,518.07 |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,603.78) |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 20,601.20 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,466.53) |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,453.67 |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (809.11) |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,814.69 |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,236.43) |
| 4TF028 | Sharon B. Murphy Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF028 | Sharon B. Murphy Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,934.54 |
| 4TF028 | Sharon B. Murphy Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,633.35) |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 29,653.53 |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (16,339.94) |
| 4TF030 | Ned Helms Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF030 | Ned Helms Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,795.51 |
| 4TF030 | Ned Helms Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,718.64) |

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|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TF031 | Beth Stewart Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF031 | Beth Stewart Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,411.67 |
| 4TF031 | Beth Stewart Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,037.84) |
| 4TF032 | Gravink Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TF032 | Gravink Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,015.34 |
| 4TF032 | Gravink Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,378.84) |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 44,022.26 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (24,502.58) |
| 4TG003 | UNH Tolerance Program Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG003 | UNH Tolerance Program Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,766.11 |
| 4TG003 | UNH Tolerance Program Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,760.21) |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,957.99 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,429.38) |
| 4TG007 | Class of 1953 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG007 | Class of 1953 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 18,763.37 |
| 4TG007 | Class of 1953 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,478.30) |
| 4TG008 | Charles and Nancy Clough Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG008 | Charles and Nancy Clough Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,281.82 |
| 4TG008 | Charles and Nancy Clough Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,270.05) |
| 4TG011 | Phelan Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG011 | Phelan Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,959.88 |
| 4TG011 | Phelan Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,090.92) |
| 4TG013 | Paul International Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG013 | Paul International Research Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,273.83 |
| 4TG013 | Paul International Research Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,822.20) |
| 4TG017 | Foundation Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG017 | Foundation Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,392.67 |
| 4TG017 | Foundation Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,227.92) |
| 4TG018 | Herman & Lily Kurtz Endowed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG018 | Herman & Lily Kurtz Endowed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,801.11 |
| 4TG018 | Herman & Lily Kurtz Endowed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,455.25) |
| 4TG019 | Robert Warren Perkins Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG019 | Robert Warren Perkins Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,313.21 |
| 4TG019 | Robert Warren Perkins Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,523.26) |
| 4TG020 | Noonan International Research Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG020 | Noonan International Research Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 37,972.55 |
| 4TG020 | Noonan International Research Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (21,135.34) |
| 4TG021 | Edward & Diane Federman End Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG021 | Edward & Diane Federman End Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 67,359.16 |
| 4TG021 | Edward & Diane Federman End Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (37,491.79) |
| 4TG022 | Jean A. Woodworth Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG022 | Jean A. Woodworth Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 18,712.66 |
| 4TG022 | Jean A. Woodworth Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,415.38) |
| 4TG023 | William Spaulding Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG023 | William Spaulding Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,906.14 |
| 4TG023 | William Spaulding Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,843.93) |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,151.53 |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,754.13) |
| 4TG025 | Yakovakis Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG025 | Yakovakis Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,182.53 |
| 4TG025 | Yakovakis Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,225.13) |
| 4TG026 | David Ellsworth Davis NH Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG026 | David Ellsworth Davis NH Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,309.69 |
| 4TG026 | David Ellsworth Davis NH Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,842.16) |
| 4TG027 | RGSCP Fund for St. Anselm College | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG027 | RGSCP Fund for St. Anselm College | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 132,534.13 |
| 4TG027 | RGSCP Fund for St. Anselm College | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (73,767.87) |
| 4TG029 | Dana Hamel Suspense Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TG029 | Dana Hamel Suspense Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TG029 | Dana Hamel Suspense Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TGPAY | UNHF Endowment Distributions | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,085,547.74 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4TJ001 | Donald F Harley Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,658.54 |
| 4TJ001 | Donald F Harley Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,386.65) |
| 4TL001 | Edmund Miller Library Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL001 | Edmund Miller Library Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 20,019.20 |
| 4TL001 | Edmund Miller Library Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,142.59) |
| 4TL002 | Class of '47 Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL002 | Class of '47 Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,703.47 |
| 4TL002 | Class of '47 Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,888.51) |
| 4TL003 | Class of 1955 Dimond Library Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL003 | Class of 1955 Dimond Library Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,318.33 |
| 4TL003 | Class of 1955 Dimond Library Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,633.81) |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,277.61 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (729.34) |
| 4TL005 | Charlotte K. Anderson Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL005 | Charlotte K. Anderson Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,889.13 |
| 4TL005 | Charlotte K. Anderson Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,051.48) |
| 4TL006 | Collins Fund for Digital Collection | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL006 | Collins Fund for Digital Collection | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,188.77 |
| 4TL006 | Collins Fund for Digital Collection | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,888.04) |
| 4TL007 | Prescott Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL007 | Prescott Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,194.54 |
| 4TL007 | Prescott Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,221.47) |
| 4TL008 | Dunleavy Fund / Special Collections | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL008 | Dunleavy Fund / Special Collections | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,492.49 |
| 4TL008 | Dunleavy Fund / Special Collections | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,613.69) |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,269.24 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,409.46) |
| 4TL010 | Murray Library Collections Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL010 | Murray Library Collections Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,500.48 |
| 4TL010 | Murray Library Collections Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,003.66) |
| 4TL012 | Cohen Fund for Collection Developmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL012 | Cohen Fund for Collection Developmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,876.41 |
| 4TL012 | Cohen Fund for Collection Developmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,497.16) |
| 4TL013 | Proper Fund for Special Collections | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL013 | Proper Fund for Special Collections | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,930.49 |
| 4TL013 | Proper Fund for Special Collections | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,970.67) |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 88,348.39 |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (55,728.99) |
| 4TM001 | James Diamantis Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TM001 | James Diamantis Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 833.67 |
| 4TM001 | James Diamantis Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (646.31) |
| 4TR001 | Doris Child Reney Armbrust Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR001 | Doris Child Reney Armbrust Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,550.29 |
| 4TR001 | Doris Child Reney Armbrust Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,419.48) |
| 4TR002 | Hubbard Marine Program Endowed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR002 | Hubbard Marine Program Endowed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 659,591.72 |
| 4TR002 | Hubbard Marine Program Endowed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (408,591.69) |
| 4TR003 | Marine Program Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR003 | Marine Program Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,252.56 |
| 4TR003 | Marine Program Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (697.17) |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,434.77 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,355.18) |
| 4TR005 | Jean + Carmen Ragonese Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR005 | Jean + Carmen Ragonese Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,753.29 |
| 4TR005 | Jean + Carmen Ragonese Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,532.47) |
| 4TR006 | Shoals Marine Lab Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR006 | Shoals Marine Lab Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,017.37 |
| 4TR006 | Shoals Marine Lab Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,688.81) |
| 4TR007 | John & Katharyn Williams Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TR007 | John & Katharyn Williams Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,283.91 |
| 4TR007 | John & Katharyn Williams Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,271.21) |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|-------------------|------------------------------------|---------------------|
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552 | Gain (Loss) on Investments | 0.00 |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552100 | Market Apprec on Investments | 0.00 |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552 | Gain (Loss) on Investments | 0.00 |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552100 | Market Apprec on Investments | 0.00 |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TR013 | Maurice Prize For Innovation | 552 | Gain (Loss) on Investments | 0.00 |
| 4TR013 | Maurice Prize For Innovation | 552100 | Market Apprec on Investments | 0.00 |
| 4TR013 | Maurice Prize For Innovation | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS001 | Bellevance Hockey Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS001 | Bellevance Hockey Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TS001 | Bellevance Hockey Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS002 | Bellevance Football Scholarshi | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS002 | Bellevance Football Scholarshi | 552100 | Market Apprec on Investments | 0.00 |
| 4TS002 | Bellevance Football Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552100 | Market Apprec on Investments | 0.00 |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS004 | Reginald F. Atkins Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS004 | Reginald F. Atkins Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TS004 | Reginald F. Atkins Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS005 | Jane Blalock Athletic Scholar | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS005 | Jane Blalock Athletic Scholar | 552100 | Market Apprec on Investments | 0.00 |
| 4TS005 | Jane Blalock Athletic Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS006 | K Beckingham Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS006 | K Beckingham Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TS006 | K Beckingham Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS007 | Dickson Scholarship & Spirit Award | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS007 | Dickson Scholarship & Spirit Award | 552100 | Market Apprec on Investments | 0.00 |
| 4TS007 | Dickson Scholarship & Spirit Award | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS008 | UNH Ski Team Alpine Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS008 | UNH Ski Team Alpine Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TS008 | UNH Ski Team Alpine Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS009 | Fish 58 Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS009 | Fish 58 Football Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TS009 | Fish 58 Football Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552100 | Market Apprec on Investments | 0.00 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TS011 | Robert E. Houston Sr. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS012 | Red Hayes Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS012 | Red Hayes Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TS012 | Red Hayes Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS013 | William Holleman Football Sch | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS013 | William Holleman Football Sch | 552100 | Market Apprec on Investments | 0.00 |
| 4TS013 | William Holleman Football Sch | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS014 | Gordon K Hill Endowment | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS014 | Gordon K Hill Endowment | 552100 | Market Apprec on Investments | 0.00 |
| 4TS014 | Gordon K Hill Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS017 | Robert A. Kullen Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS017 | Robert A. Kullen Memorial Fund | 552100 | Market Apprec on Investments | 0.00 |
| 4TS017 | Robert A. Kullen Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552 | Gain (Loss) on Investments | 0.00 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552100 | Market Apprec on Investments | 0.00 |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,243.72) |
| 4TS019 | Howard Donald Penley Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS019 | Howard Donald Penley Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,712.80 |
| 4TS019 | Howard Donald Penley Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,623.12) |
| 4TS020 | Sullivan Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS020 | Sullivan Football Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,878.16 |
| 4TS020 | Sullivan Football Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,045.38) |
| 4TS021 | Guy Smith Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,580.87 |
| 4TS021 | Guy Smith Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,632.46) |
| 4TS022 | Robert Towse Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS022 | Robert Towse Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,460.10 |
| 4TS022 | Robert Towse Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,822.04) |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,724.45 |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,855.99) |
| 4TS024 | Bill Hinman Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS024 | Bill Hinman Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,744.88 |
| 4TS024 | Bill Hinman Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,084.38) |
| 4TS026 | Dutch Knox Football Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS026 | Dutch Knox Football Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 114,950.82 |
| 4TS026 | Dutch Knox Football Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (63,981.08) |
| 4TS027 | Dutch Knox Football Program | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS027 | Dutch Knox Football Program | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 53,976.69 |
| 4TS027 | Dutch Knox Football Program | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (30,043.17) |
| 4TS028 | James & Elsa Callahan Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS028 | James & Elsa Callahan Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,066.85 |
| 4TS028 | James & Elsa Callahan Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,933.38) |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,545.13 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,425.99) |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,500.72 |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,391.89) |
| 4TS032 | Robert Conrad Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS032 | Robert Conrad Football Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,186.05 |
| 4TS032 | Robert Conrad Football Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,886.53) |
| 4TS033 | Tina True Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS033 | Tina True Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,828.92 |
| 4TS033 | Tina True Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,566.30) |
| 4TS034 | Endowed Fund for Football | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS034 | Endowed Fund for Football | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,916.75 |
| 4TS034 | Endowed Fund for Football | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,066.85) |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,900.31 |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,057.70) |
| 4TS036 | Pizzano Football Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS036 | Pizzano Football Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 42,757.02 |
| 4TS036 | Pizzano Football Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (17,711.92) |
| 4TS037 | Francis McGrail Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS037 | Francis McGrail Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 729.96 |
| 4TS037 | Francis McGrail Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (406.29) |
| 4TS038 | David Sheen Endowed Hockey Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS038 | David Sheen Endowed Hockey Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,266.38 |
| 4TS038 | David Sheen Endowed Hockey Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,846.98) |
| 4TS039 | Chief Boston Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS039 | Chief Boston Football Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,875.84 |
| 4TS039 | Chief Boston Football Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,157.60) |
| 4TS040 | Wohlfarth Football Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS040 | Wohlfarth Football Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,890.80 |
| 4TS040 | Wohlfarth Football Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,052.41) |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,303.90 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,947.72) |
| 4TS042 | James Boulanger Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-------------------------------------|-------------------|------------------------------------|---------------------|------|-------------|
| 4TS042 | James Boulanger Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,386.73 |
| 4TS042 | James Boulanger Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,897.23) |
| 4TS043 | UNH Ski Team Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS043 | UNH Ski Team Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 58,084.27 |
| 4TS043 | UNH Ski Team Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (32,321.91) |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,996.53 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,959.46) |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,674.12 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,692.74) |
| 4TS046 | First 500 UNH Football Athletic Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS046 | First 500 UNH Football Athletic Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 19,242.19 |
| 4TS046 | First 500 UNH Football Athletic Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,710.11) |
| 4TS047 | Winslow & June Macdonald Football S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS047 | Winslow & June Macdonald Football S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,544.10 |
| 4TS047 | Winslow & June Macdonald Football S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,972.63) |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,629.81 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,557.29) |
| 4TS049 | Garron '84 Football Diversity Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS049 | Garron '84 Football Diversity Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,998.22 |
| 4TS049 | Garron '84 Football Diversity Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,112.20) |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,055.72 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,122.30) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,946.88 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,933.76) |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,808.17 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,013.76) |
| 4TS053 | Bertsch Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS053 | Bertsch Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,166.06 |
| 4TS053 | Bertsch Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,351.51) |
| 4TS054 | Paul E. Berton Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS054 | Paul E. Berton Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,389.54 |
| 4TS054 | Paul E. Berton Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,886.60) |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,732.22 |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (964.14) |
| 4TS056 | William F. Degan Jr. Football Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS056 | William F. Degan Jr. Football Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,001.49 |
| 4TS056 | William F. Degan Jr. Football Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,119.33) |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,345.44 |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,088.44) |
| 4TS058 | Norris A. Browne '55 Football Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS058 | Norris A. Browne '55 Football Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,006.94 |
| 4TS058 | Norris A. Browne '55 Football Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,673.65) |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,485.61 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,524.01) |
| 4TS060 | Wildcat Fan Gratitude Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS060 | Wildcat Fan Gratitude Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,502.69 |
| 4TS060 | Wildcat Fan Gratitude Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,949.58) |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,195.86 |
| 4TS061 | UNH Nordic Ski Team Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,778.80) |
| 4TS062 | John & Catherine Goegel Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS062 | John & Catherine Goegel Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,841.97 |
| 4TS062 | John & Catherine Goegel Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,181.06) |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,273.51 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,283.65) |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 238.77 |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (132.90) |
| 4TS065 | David M. Paul Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS065 | David M. Paul Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,612.45 |
| 4TS065 | David M. Paul Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,010.67) |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 17,441.64 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,705.39) |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,323.56 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,076.26) |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 23,545.61 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (13,105.38) |
| 4TS070 | Otis Family Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS070 | Otis Family Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,886.58 |
| 4TS070 | Otis Family Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,163.25) |
| 4TS072 | K & R Sandler Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS072 | K & R Sandler Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,720.27 |
| 4TS072 | K & R Sandler Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,679.53) |
| 4TS073 | Service Credit Union Wildcat Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS073 | Service Credit Union Wildcat Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,987.02 |
| 4TS073 | Service Credit Union Wildcat Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,662.56) |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,907.34 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,618.21) |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,056.50 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,144.64) |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,851.81 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (924.39) |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,008.75 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,300.35) |
| 4TS078 | Saunders '49 Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS078 | Saunders '49 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,065.73 |
| 4TS078 | Saunders '49 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,706.37) |
| 4TS079 | UNH Swimming and Diving Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS079 | UNH Swimming and Diving Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,881.98 |
| 4TS079 | UNH Swimming and Diving Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,604.09) |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,028.85 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,311.54) |
| 4TS083 | Biggestone Women's Athletic Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS083 | Biggestone Women's Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,509.89 |
| 4TS083 | Biggestone Women's Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (840.40) |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 141.92 |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (78.99) |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,726.25 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,517.42) |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,675.91 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,083.47) |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,539.36 |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (963.83) |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,118.56 |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,289.48) |
| 4TS094 | Brownell Family Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS094 | Brownell Family Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,477.75 |

4F - UNH Foundation

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|--------------------------------------|-------------------|------------------------------------|---------------------|------|-------------|
| 4TS094 | Brownell Family Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,957.80) |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,068.50 |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,707.91) |
| 4TS099 | Skelley '52 Family Athletic Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 609.68 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,774.95) |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,137.31 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,544.47) |
| 4TS101 | Clevend "Howie" Howard III Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,225.00 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,663.55) |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,277.85 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (711.25) |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,248.27 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,804.97) |
| 4TU003 | Coe-Hall Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU003 | Coe-Hall Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 12,294.22 |
| 4TU003 | Coe-Hall Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,466.24) |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,799.62 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,567.37) |
| 4TU005 | Minigan Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU005 | Minigan Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,625.77 |
| 4TU005 | Minigan Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,444.30) |
| 4TU006 | James Trainor Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU006 | James Trainor Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,424.84 |
| 4TU006 | James Trainor Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,483.36) |
| 4TU007 | Pickett Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU007 | Pickett Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 40,068.00 |
| 4TU007 | Pickett Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (22,301.66) |
| 4TU008 | Class of 1958 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU008 | Class of 1958 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,043.37 |
| 4TU008 | Class of 1958 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,442.55) |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,631.95 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,935.92) |
| 4TU010 | Class of 1956 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU010 | Class of 1956 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,107.53 |
| 4TU010 | Class of 1956 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,625.33) |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,743.38 |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,753.33) |
| 4TU012 | Wyman Endowed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU012 | Wyman Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,216.33 |
| 4TU012 | Wyman Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,573.17) |
| 4TU013 | Class of 1957 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU013 | Class of 1957 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 21,862.80 |
| 4TU013 | Class of 1957 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,635.61) |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,242.82 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,361.53) |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,860.87 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,828.08) |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,849.52 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,842.19) |
| 4TU017 | Rydin Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU017 | Rydin Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,836.51 |
| 4TU017 | Rydin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,805.17) |
| 4TU018 | UNH Rollinsford Area Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU018 | UNH Rollinsford Area Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 18,689.41 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TU018 | UNH Rollinsford Area Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,402.44) |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,073.21 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,172.17) |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,420.73 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,460.56) |
| 4TU021 | Harvey & Carmen Bergeron Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU021 | Harvey & Carmen Bergeron Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,855.97 |
| 4TU021 | Harvey & Carmen Bergeron Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,861.55) |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,817.00 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,571.39) |
| 4TU023 | William H Heywood '60 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU023 | William H Heywood '60 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,574.28 |
| 4TU023 | William H Heywood '60 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,463.80) |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,454.01 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (813.43) |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,030.87 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,316.48) |
| 4TU026 | Claycomb '75 Environmental Sciences | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU026 | Claycomb '75 Environmental Sciences | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,541.08 |
| 4TU026 | Claycomb '75 Environmental Sciences | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,970.95) |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,407.43 |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (783.37) |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,535.62 |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,967.91) |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,285.73 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,272.23) |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,657.09 |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,714.66) |
| 4TU031 | Col John Howard Blewett Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU031 | Col John Howard Blewett Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,643.21 |
| 4TU031 | Col John Howard Blewett Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,064.25) |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,650.73 |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,031.98) |
| 4TU035 | Northeast Passage Athletic Excellen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU035 | Northeast Passage Athletic Excellen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,835.71 |
| 4TU035 | Northeast Passage Athletic Excellen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,578.34) |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,033.92 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,093.37) |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,714.51 |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (954.29) |
| 4TU038 | Ambrose Occupational Therapy Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU038 | Ambrose Occupational Therapy Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,961.59 |
| 4TU038 | Ambrose Occupational Therapy Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,355.43) |
| 4TU039 | Hannaway '58 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU039 | Hannaway '58 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,602.63 |
| 4TU039 | Hannaway '58 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,005.21) |
| 4TU040 | Carol & Richard Trombly Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU040 | Carol & Richard Trombly Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,703.50 |
| 4TU040 | Carol & Richard Trombly Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (948.16) |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,746.93 |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,528.93) |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,131.17 |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,195.56) |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,835.79 |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,578.39) |
| 4TU044 | UNH Foundation Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU044 | UNH Foundation Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,329.18 |
| 4TU044 | UNH Foundation Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,853.01) |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,959.91 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,399.68) |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,299.03 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,279.63) |
| 4TU047 | Blake Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU048 | Steelman Athletics Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU048 | Steelman Athletics Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,874.43 |
| 4TU048 | Steelman Athletics Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,043.30) |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,048.58 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,905.56) |
| 4TU050 | Doug & Stella Scamman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU050 | Doug & Stella Scamman Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,697.57 |
| 4TU050 | Doug & Stella Scamman Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (944.86) |
| 4TU051 | James Page & Amy Sherman Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU051 | James Page & Amy Sherman Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,020.15 |
| 4TU051 | James Page & Amy Sherman Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,124.41) |
| 4TU052 | The Patrick Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU052 | The Patrick Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,981.74 |
| 4TU052 | The Patrick Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,163.79) |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,731.55 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,963.75) |
| 4TU054 | John D. DuRie Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU054 | John D. DuRie Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,044.85 |
| 4TU054 | John D. DuRie Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,146.41) |
| 4TU055 | The Zissi Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU055 | The Zissi Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,836.63 |
| 4TU055 | The Zissi Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,725.64) |
| 4TU056 | A. Storace DMD, Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU056 | A. Storace DMD, Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,985.02 |
| 4TU056 | A. Storace DMD, Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,259.17) |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,784.34 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,949.35) |
| 4TU058 | Dupont Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU058 | Dupont Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,667.34 |
| 4TU058 | Dupont Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (928.03) |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,208.74 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,785.97) |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,697.61 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,109.39) |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,684.54 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (937.61) |
| 4TU062 | Virginia F. Small Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU062 | Virginia F. Small Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,216.29 |
| 4TU062 | Virginia F. Small Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,790.17) |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,681.81 |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (936.09) |
| 4TU064 | The Carver Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU064 | The Carver Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,320.80 |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-------------------------------------|-------------------|------------------------------------|---------------------|------|------------|
| 4TU064 | The Carver Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,544.56) |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,784.54 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (990.28) |
| 4TU066 | Michael Riley Memorial Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU066 | Michael Riley Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,608.67 |
| 4TU066 | Michael Riley Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (895.38) |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,778.90 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,081.27) |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,467.83 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,414.47) |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,681.96 |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (936.17) |
| 4TU070 | Harry A. Schult Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU070 | Harry A. Schult Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,950.25 |
| 4TU070 | Harry A. Schult Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,198.69) |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,648.22 |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (917.39) |
| 4TU072 | Barbara Rose Noonan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU072 | Barbara Rose Noonan Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,562.56 |
| 4TU072 | Barbara Rose Noonan Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (869.71) |
| 4TU073 | Richard E. Galway '66 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU073 | Richard E. Galway '66 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,668.84 |
| 4TU073 | Richard E. Galway '66 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (928.87) |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,297.20 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,059.47) |
| 4TU075 | Class of 1970 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU075 | Class of 1970 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,831.97 |
| 4TU075 | Class of 1970 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,019.66) |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,820.66 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,466.13) |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,428.61 |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,908.35) |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,428.61 |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,908.35) |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,023.90 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,254.80) |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,336.44 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,826.26) |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 11,577.88 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,088.08) |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,411.26 |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,898.69) |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,953.08 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,108.51) |
| 4TU084 | McDevitt Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU084 | McDevitt Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,860.28 |
| 4TU084 | McDevitt Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,592.02) |
| 4TU086 | Class of 1963 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,381.27 |
| 4TU086 | Class of 1963 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,088.70) |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,110.11 |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,400.86) |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 16,289.65 |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (9,066.74) |
| 4TU090 | Jeannette & Cedric Ruiters Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU090 | Jeannette & Cedric Ruiters Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,977.84 |
| 4TU090 | Jeannette & Cedric Ruiters Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,327.24) |
| 4TU092 | Pilot Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU092 | Pilot Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 43,961.92 |
| 4TU092 | Pilot Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (25,302.90) |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,056.50 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,144.64) |
| 4TU095 | Charron Class of 1964 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU095 | Charron Class of 1964 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,003.31 |
| 4TU095 | Charron Class of 1964 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,671.63) |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,933.26 |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,302.42) |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,590.63 |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,894.69) |
| 4TU098 | The Clark Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU098 | The Clark Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,233.61 |
| 4TU098 | The Clark Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,643.96) |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,718.54 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,450.42) |
| 4TU104 | Barbara & Irwin Wood Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,131.92 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,785.86) |
| 4TU105 | Gorman Family Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU105 | Gorman Family Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,155.87 |
| 4TU105 | Gorman Family Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,268.68) |
| 4TU106 | George Guptill '28 Memorial Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU106 | George Guptill '28 Memorial Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,022.99 |
| 4TU106 | George Guptill '28 Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,352.37) |
| 4TU107 | Great East Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU107 | Great East Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,394.93 |
| 4TU107 | Great East Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,029.22) |
| 4TU108 | NH Veterans Family Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU108 | NH Veterans Family Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,227.46 |
| 4TU108 | NH Veterans Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,212.56) |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,812.10 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,174.30) |
| 4TU112 | June C. Tanner Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU112 | June C. Tanner Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 28,037.64 |
| 4TU112 | June C. Tanner Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (15,605.62) |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,211.89 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,787.72) |
| 4TU114 | A. Leonard Seeche Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU114 | A. Leonard Seeche Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,154.12 |
| 4TU114 | A. Leonard Seeche Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,198.97) |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,210.87 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,369.13) |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,023.38 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (652.03) |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,078.21 |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,238.61) |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TU121 | James & Anne Twaddle Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU121 | James & Anne Twaddle Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,331.58 |
| 4TU121 | James & Anne Twaddle Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,948.12) |
| 4TU122 | Richard & Margot Oman Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU122 | Richard & Margot Oman Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,731.78 |
| 4TU122 | Richard & Margot Oman Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,636.68) |
| 4TU123 | Erick Faul '00 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU123 | Erick Faul '00 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,768.07 |
| 4TU123 | Erick Faul '00 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,691.56) |
| 4TU124 | Elias W. Gordon '59 Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU124 | Elias W. Gordon '59 Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 13,713.96 |
| 4TU124 | Elias W. Gordon '59 Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,021.99) |
| 4TU126 | Winfred Nichols '33 Family Schol. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU126 | Winfred Nichols '33 Family Schol. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 412.68 |
| 4TU126 | Winfred Nichols '33 Family Schol. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (465.50) |
| 4TU127 | David Burton Scholarship for Math | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU127 | David Burton Scholarship for Math | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,660.04 |
| 4TU127 | David Burton Scholarship for Math | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,455.76) |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,137.31 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,544.47) |
| 4TU129 | Peter and Nancy French Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU129 | Peter and Nancy French Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 227.46 |
| 4TU129 | Peter and Nancy French Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (308.89) |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 454.93 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (617.79) |
| 4TU135 | A. Basso & V. Luti Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,034.62 |
| 4TU135 | A. Basso & V. Luti Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,326.63) |
| 4TX001 | Heckel Ext Educator Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX001 | Heckel Ext Educator Fellowship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,500.74 |
| 4TX001 | Heckel Ext Educator Fellowship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,391.90) |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,730.72 |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (963.31) |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,103.52 |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,170.81) |
| 4TX004 | Coos County 4h Youth Dev Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX004 | Coos County 4h Youth Dev Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 733.64 |
| 4TX004 | Coos County 4h Youth Dev Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (408.34) |
| 4TX005 | Paul Carbino 4-H Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX005 | Paul Carbino 4-H Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 216.76 |
| 4TX005 | Paul Carbino 4-H Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (120.65) |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 5,163.13 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,860.20) |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,786.46 |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,107.53) |
| 4TX008 | Internat'l 4h Youth Exchange | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX008 | Internat'l 4h Youth Exchange | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 733.28 |
| 4TX008 | Internat'l 4h Youth Exchange | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (408.14) |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 9,288.16 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (5,209.88) |
| 4TX010 | George D Kidder Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX010 | George D Kidder Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,034.25 |
| 4TX010 | George D Kidder Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (575.66) |
| 4TX011 | NH 4-H Milk Dealers Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX011 | NH 4-H Milk Dealers Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,864.41 |
| 4TX011 | NH 4-H Milk Dealers Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,037.72) |
| 4TX012 | NH 4-H Poultry Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX012 | NH 4-H Poultry Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 288.36 |
| 4TX012 | NH 4-H Poultry Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (160.50) |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--|-------------------------------------|--------|------------------------------------|----------|------------|---------------|
| 4TX013 | NH 4-H Horse Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX013 | NH 4-H Horse Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 397.18 |
| 4TX013 | NH 4-H Horse Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (221.07) |
| 4TX014 | Lucile Poland Teen Conference | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX014 | Lucile Poland Teen Conference | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 162.96 |
| 4TX014 | Lucile Poland Teen Conference | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (90.70) |
| 4TX015 | Skoglund Endowed 4-H Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX015 | Skoglund Endowed 4-H Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,380.29 |
| 4TX015 | Skoglund Endowed 4-H Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,881.45) |
| 4TX016 | Carroll T Stoddard Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX016 | Carroll T Stoddard Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 844.98 |
| 4TX016 | Carroll T Stoddard Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (471.55) |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 19,337.07 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (11,096.12) |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,023.38 |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,682.80) |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,982.89 |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,103.66) |
| 4TX020 | Dalrymple Community Outreach Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX020 | Dalrymple Community Outreach Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,675.79 |
| 4TX020 | Dalrymple Community Outreach Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,489.33) |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 845.46 |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (470.58) |
| 4TX022 | Briggs NH Land & Water Education Fn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX022 | Briggs NH Land & Water Education Fn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 19,039.51 |
| 4TX022 | Briggs NH Land & Water Education Fn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (10,597.30) |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,926.14 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,633.89) |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 132,877.42 |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (73,958.94) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 1,256.20 | 124,680.90 | 13,780,518.25 |

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|--------------------------------|--------|----------------------------|----------------|----------------|----------------|
| 4GGFZZ | UNHF contributions to UNH | 71CZ65 | UNHF Endowment Yield | (4,471,975.80) | (4,318,163.36) | (8,688,371.26) |
| 4MG004 | Ahti E Autio Pooled Income Fn | 551310 | Trust Investment Income | 86.83 | 81.27 | 388.28 |
| 4MG004 | Ahti E Autio Pooled Income Fn | 71CZ67 | LI&A/Trust Investment Fees | (39.01) | 0.00 | (155.29) |
| 4MG006 | Frank W. Brown | 551310 | Trust Investment Income | 138.18 | 129.33 | 617.90 |
| 4MG006 | Frank W. Brown | 71CZ67 | LI&A/Trust Investment Fees | (62.08) | 0.00 | (247.11) |
| 4MG007 | Richard P Brouillard Fund | 551310 | Trust Investment Income | 101.53 | 95.03 | 454.04 |
| 4MG007 | Richard P Brouillard Fund | 71CZ67 | LI&A/Trust Investment Fees | (45.61) | 0.00 | (181.58) |
| 4MG009 | Barry Cohen | 551310 | Trust Investment Income | 1,063.70 | 993.24 | 4,749.30 |
| 4MG009 | Barry Cohen | 71CZ67 | LI&A/Trust Investment Fees | (477.86) | 0.00 | (1,898.70) |
| 4MG014 | Kv Dey Unitrust | 551310 | Trust Investment Income | 0.00 | 1,506.22 | 0.00 |
| 4MG014 | Kv Dey Unitrust | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (1,732.76) | 0.00 |
| 4MG015 | Dickie Family Unitrust | 551310 | Trust Investment Income | 0.00 | 158.79 | 0.00 |
| 4MG015 | Dickie Family Unitrust | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 551310 | Trust Investment Income | 83.59 | 78.23 | 373.78 |
| 4MG026 | Jean V. Korpela | 71CZ67 | LI&A/Trust Investment Fees | (37.55) | 0.00 | (149.48) |
| 4MG034 | William Machell Annuity | 551310 | Trust Investment Income | 40.64 | 38.04 | 181.75 |
| 4MG034 | William Machell Annuity | 71CZ67 | LI&A/Trust Investment Fees | (18.26) | 0.00 | (72.68) |
| 4MG035 | Donald O'brien | 551310 | Trust Investment Income | 793.85 | 743.03 | 3,549.94 |
| 4MG035 | Donald O'brien | 71CZ67 | LI&A/Trust Investment Fees | (356.63) | 0.00 | (1,419.71) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 551310 | Trust Investment Income | 61.59 | 57.64 | 275.40 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 71CZ67 | LI&A/Trust Investment Fees | (27.67) | 0.00 | (110.15) |
| 4MG040 | Herbert Stebbins | 551310 | Trust Investment Income | 442.85 | 0.00 | 0.00 |
| 4MG040 | Herbert Stebbins | 71CZ67 | LI&A/Trust Investment Fees | (198.95) | 0.00 | (791.98) |
| 4MG043 | Priscilla R. Turner | 551310 | Trust Investment Income | 170.97 | 159.52 | 763.60 |
| 4MG043 | Priscilla R. Turner | 71CZ67 | LI&A/Trust Investment Fees | (76.81) | 0.00 | (305.28) |
| 4MG044 | Roger Wood Pooled Income Fund | 551310 | Trust Investment Income | 130.59 | 122.21 | 584.74 |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | Fund/Account | Activity Type | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------------|--------------|----------------------------|-------------------|-------------------|---------------------|
| 4MG044 | Roger Wood Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (58.67) | 0.00 | (234.43) |
| 4MG045 | Zottu Annuity Paul/Sylvia | 551310 | Trust Investment Income | 0.00 | 31.86 | 0.00 |
| 4MG045 | Zottu Annuity Paul/Sylvia | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 551310 | Trust Investment Income | 0.00 | 31.86 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 551310 | Trust Investment Income | 0.00 | 85.05 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 551310 | Trust Investment Income | 0.00 | 84.79 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (197.75) | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 551310 | Trust Investment Income | 0.00 | 51.98 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuity | 551310 | Trust Investment Income | 0.00 | 17.19 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuity | 551310 | Trust Investment Income | 0.00 | 23.03 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 551310 | Trust Investment Income | 0.00 | 75.03 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 551310 | Trust Investment Income | 0.00 | 14.02 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG059 | Norman & Sarah Sutherland PIF | 551310 | Trust Investment Income | 46.72 | 43.73 | 208.93 |
| 4MG059 | Norman & Sarah Sutherland PIF | 71CZ67 | LI&A/Trust Investment Fees | (20.99) | 0.00 | (83.56) |
| 4MG060 | Daniel McPherson PIF | 551310 | Trust Investment Income | 0.00 | 2.97 | 9.17 |
| 4MG060 | Daniel McPherson PIF | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | (4.30) |
| 4MG061 | David & Constance Chase Gift Annuity | 551310 | Trust Investment Income | 0.00 | 144.67 | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 551310 | Trust Investment Income | 0.00 | 121.42 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 551310 | Trust Investment Income | 0.00 | 22.56 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 551310 | Trust Investment Income | 0.00 | 30.48 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 551310 | Trust Investment Income | 0.00 | 21.26 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 551310 | Trust Investment Income | 0.00 | 21.35 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 551310 | Trust Investment Income | 0.00 | 50.49 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 551310 | Trust Investment Income | 0.00 | 1,429.09 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 551310 | Trust Investment Income | 0.00 | 21.47 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 551310 | Trust Investment Income | 0.00 | 308.37 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 551310 | Trust Investment Income | 0.00 | 192.55 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 551310 | Trust Investment Income | 0.00 | 17.49 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 551310 | Trust Investment Income | 0.00 | 247.40 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 551310 | Trust Investment Income | 0.00 | 104.28 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 551310 | Trust Investment Income | 0.00 | 186.98 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 551310 | Trust Investment Income | 0.00 | 189.76 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 551310 | Trust Investment Income | 0.00 | 67.29 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 551310 | Trust Investment Income | 0.00 | 10.38 | 0.00 |
| 4MG090 | Helen L Bruni Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 551310 | Trust Investment Income | 0.00 | 15.17 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 17.22 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|--------------------------------------|--------|--------------------------------|---------|--------|-----------------|
| 4MG093 | Helen Gawron Gift Annuity | 551310 | Trust Investment Income | 0.00 | 12.73 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 551310 | Trust Investment Income | 0.00 | 42.70 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 551310 | Trust Investment Income | 0.00 | 23.89 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | 551310 | Trust Investment Income | 45.66 | 42.74 | 204.20 |
| 4MG097 | John C DeWitt Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (20.51) | 0.00 | (81.67) |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 551310 | Trust Investment Income | 0.00 | 95.97 | 0.00 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 551310 | Trust Investment Income | 0.00 | 381.31 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 551310 | Trust Investment Income | 0.00 | 39.21 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 551310 | Trust Investment Income | 0.00 | 29.98 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 551310 | Trust Investment Income | 0.00 | 106.61 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 551310 | Trust Investment Income | 0.00 | 184.32 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 551310 | Trust Investment Income | 0.00 | 472.19 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 323.10 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 551310 | Trust Investment Income | 0.00 | 278.45 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 551310 | Trust Investment Income | 0.00 | 31.08 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 551310 | Trust Investment Income | 0.00 | 24.72 | 0.00 |
| 4MG110 | Richard Brouillard Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 551310 | Trust Investment Income | 0.00 | 274.17 | 0.00 |
| 4MG111 | Jeffrey Diefendorf Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 551310 | Trust Investment Income | 0.00 | 26.21 | 0.00 |
| 4MG112 | John & Leita Everson Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 551310 | Trust Investment Income | 0.00 | 245.08 | 0.00 |
| 4MG113 | Harry & Elinor Lott Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 551310 | Trust Investment Income | 0.00 | 136.13 | 0.00 |
| 4MG114 | Thomas & Hanna Chace Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 551310 | Trust Investment Income | 0.00 | 779.51 | 0.00 |
| 4MG115 | Jonathan Herndon Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 551310 | Trust Investment Income | 0.00 | 63.38 | 0.00 |
| 4MG116 | Carol Cristensen Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 551310 | Trust Investment Income | 0.00 | 65.13 | 0.00 |
| 4MG117 | Robert Christensen Annuity Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 551310 | Trust Investment Income | 0.00 | 130.74 | 0.00 |
| 4MG118 | Susan Gaudiello Gift Annuity III | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 551310 | Trust Investment Income | 0.00 | 126.48 | 0.00 |
| 4MG119 | Timothy Knox Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 551310 | Trust Investment Income | 0.00 | 70.50 | 0.00 |
| 4MG120 | Charles Schwab Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 551310 | Trust Investment Income | 0.00 | 58.48 | 0.00 |
| 4MG121 | Edmund & Kathleen Bergeron Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 551310 | Trust Investment Income | 0.00 | 27.46 | 0.00 |
| 4MG122 | Francis P. Garvan II Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 551310 | Trust Investment Income | 0.00 | 29.98 | 0.00 |
| 4MG123 | Sarah K. Hall Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 551310 | Trust Investment Income | 0.00 | 512.69 | 0.00 |
| 4MG124 | A. Leonard Seeche Gift Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4MG125 | David & Marion Ellis Gift Annuity 3 | 551310 | Trust Investment Income | 0.00 | 268.71 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | 0.00 | 0.00 |
| 4TGPAY | UNHF Endowment Distributions | 552300 | Endowment Yield | 0.00 | 0.00 | 1,727,955.37 |
| 4TGPAY | UNHF Endowment Distributions | 71CZ66 | Endow Payout Exp - Contra acct | 0.00 | 0.00 | (10,813,503.11) |

***Total Endowment return, net of amount used for operations - affiliated entities

(4,470,209.70)

(4,307,346.48)

(17,767,293.89)

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------------------------|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,259,819.74 | 2,196,535.49 | 2,230,224.74 |
| 4DG070 | UNH Foundation/Fundraising | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,000.00) | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 8O1039 | For Capital Projects (not R&R) | 0.00 | (500,000.00) | (500,000.00) |
| 4DG170 | UNHF Internally Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | (86,818.89) | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (2,000.00) |
| 4DG170 | UNHF Internally Designated | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4DG308 | Unrestricted Bequests | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4DG308 | Unrestricted Bequests | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 5,022.94 | 5,022.94 |
| 4GG050 | UNHF Gifts Holding | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (30,000.00) | (147,777.40) |
| 4GG125 | UNH Stadium Project Fund | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 4GG129 | Hamel Rec Expansion - Parents | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG129 | Hamel Rec Expansion - Parents | 8O1080 | NonMand Tran Out-UNHF to UNH | 0.00 | 0.00 | (35.00) |
| 4GG131 | Hamel Recreation Center Expansion | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG134 | Soccer & Lacrosse Facility Project | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 4GG135 | 603 Challenge Match Suspense Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,454.86 | 0.00 | 0.00 |
| 4GG136 | Football Locker Room Project | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 450.00 | 217,081.62 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 8O1080 | NonMand Tran Out-UNHF to UNH | (2,312,526.36) | (3,688,732.62) | (16,633,061.50) |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 22,566,079.14 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 173,754.82 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (261,787.00) |
| 4QB001 | John H. Parsons Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4QC004 | Rutman Distinguished Lecture Series | 8O1021 | NonMand Tran Out-Endow & Similar | (103,697.05) | 0.00 | 0.00 |
| 4QC004 | Rutman Distinguished Lecture Series | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 40,046.00 | 0.00 | 0.00 |
| 4QG002 | J. S. Elliott Alumni Center | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 30,403.29 | 30,403.29 |
| 4QG002 | J. S. Elliott Alumni Center | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 11,776.82 | 11,776.82 |
| 4QG004 | Parent Assn Student Enrichment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 500,000.00 |
| 4QG004 | Parent Assn Student Enrichment | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 127,723.91 |
| 4QG007 | John H. Parsons Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4QG012 | Genevieve Clark-Internat'l Studies | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TA063 | Rand Undergraduate Research Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 150.00 | 150.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 8I1021 | NonMand Tran In-Endow & Similar | 525.00 | 0.00 | 0.00 |
| 4TA068 | UNH Parents Assoc Endow Scho | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (500,000.00) |
| 4TA068 | UNH Parents Assoc Endow Scho | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | (127,723.91) |
| 4TA073 | '85&'86 Leadership Scholarship End | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 75.00 | 75.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 91,430.39 | 91,430.39 |
| 4TA078 | Class of 1959 Fund for Excellence | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 5,329.42 | 5,329.42 |
| 4TA081 | The Hamel Scholars Program | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 0.00 | 19,453.17 |
| 4TA081 | The Hamel Scholars Program | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (21,904,292.14) |
| 4TA081 | The Hamel Scholars Program | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | (173,754.82) |
| 4TA101 | Class of 1967 Internship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 150.00 | 0.00 | 0.00 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 25,274.88 | 25,274.88 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 16,093.77 | 16,093.77 |
| 4TB008 | Hubbard Bros Chair in Biology | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 1,436,457.00 | 1,436,457.00 |
| 4TB008 | Hubbard Bros Chair in Biology | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 1,285,135.13 | 1,285,135.13 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 44.15 | 44.15 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 30.00 | 30.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TC081 | Arlene Kies Enrichment for Piano | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TC089 | Rutman Distinguished Lecture Series | 8I1021 | NonMand Tran In-Endow & Similar | 103,697.05 | 0.00 | 0.00 |
| 4TC089 | Rutman Distinguished Lecture Series | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | (40,046.00) | 0.00 | 0.00 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 250.00 | 250.00 |
| 4TD063 | Gary R. Weisman Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 150.00 | 0.00 | 0.00 |
| 4TD064 | Hubbell Engineering Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 30,000.00 | 30,000.00 |
| 4TD068 | Rudy Seitz Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 39,574.39 |
| 4TD069 | Bothner Earth Sciences Field Trips | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 41,111.04 |
| 4TE001 | Hamel Center for Undergraduate Rese | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 25.00 | 25.00 |
| 4TE014 | Albin Entrepreneurship Fund | 8I1098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 102,498.60 | 102,498.60 |
| 4TE014 | Albin Entrepreneurship Fund | 8I1099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 79,669.72 | 79,669.72 |
| 4TE015 | Jude Blake '77 Schol-Business Admin | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TE024 | Todd Huntington Crockett Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 150.00 | 150.00 |
| 4TF003 | Norman Goroff Social Work Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 3,271.10 |

| 4F - UNH Foundation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|--------------------------------------|--------|-------------------------------------|---------------------|---------------------|----------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 4,486.06 |
| 4TF022 | Chace '11 Fund for Athlete Developmt | 811021 | NonMand Tran In-Endow & Similar | 107.53 | 0.00 | 0.00 |
| 4TF030 | Ned Helms Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 150.00 | 150.00 |
| 4TF031 | Beth Stewart Memorial Fund | 811021 | NonMand Tran In-Endow & Similar | 707.25 | 1,258.85 | 1,258.85 |
| 4TG011 | Phelan Family Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 50.00 | 50.00 |
| 4TG029 | Dana Hamel Suspense Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (400,000.00) |
| 4TG029 | Dana Hamel Suspense Endowment | 8O1099 | NMT Out-Split Fund Gain CO USE ONLY | 0.00 | 0.00 | (19,453.17) |
| 4TR002 | Hubbard Marine Program Endowed | 811098 | NMT In-Split Funds BV CO USE ONLY | 0.00 | 1,103,154.75 | 1,103,154.75 |
| 4TR002 | Hubbard Marine Program Endowed | 811099 | NMT In-Split Funds Gain CO USE ONLY | 0.00 | 722,195.56 | 722,195.56 |
| 4TS011 | Robert E. Houston Sr. Fund | 811021 | NonMand Tran In-Endow & Similar | 3,219.90 | 3,660.94 | 3,660.94 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 811021 | NonMand Tran In-Endow & Similar | 150.00 | 250.00 | 250.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 811021 | NonMand Tran In-Endow & Similar | 25.00 | 0.00 | 0.00 |
| 4TS033 | Tina True Memorial Fund | 811021 | NonMand Tran In-Endow & Similar | 25.00 | 0.00 | 0.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 811021 | NonMand Tran In-Endow & Similar | 160.24 | 403.01 | 403.01 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 811021 | NonMand Tran In-Endow & Similar | 150.00 | 90.00 | 90.00 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 811021 | NonMand Tran In-Endow & Similar | 65.85 | 75.00 | 75.00 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 37,825.01 |
| 4TS101 | Clewend "Howie" Howard III Scholars | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 32,255.00 |
| 4TU047 | Blake Family Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 811021 | NonMand Tran In-Endow & Similar | 50.00 | 0.00 | 0.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 100.00 | 100.00 | 100.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 50.00 | 50.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 150.00 | 150.00 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (133,884.88) | 3,146,288.71 | (9,942,722.34) |
| **Net Above Line | | | | 1,639,304.75 | 8,436,956.00 | 18,088,518.69 |
| *Net 4F - UNH Foundation | | | | 1,639,304.75 | 8,436,956.00 | 18,088,518.69 |

4L - UNH Foundation - UNH School of Law

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

| Account Number | Description | Amount | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|---------------------|-------------------|-------------------|---------------------|
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 6,477.80 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,350.00 | 1,515.00 | 5,855.00 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 12,600.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 540200 | UNHF Gifts Transfer | 50.00 | 10,000.00 | 10,000.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 540200 | UNHF Gifts Transfer | 190.00 | 165.00 | 405.00 |
| 4TH461 | Nedved Commencement Award Endow Fd | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 4,000.00 |
| 4TH462 | The Yacos Prize Endowment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 746.83 |
| 4TH473 | Phillips Green Defender Endowmt Fd | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 748.05 | 1,292.71 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 4,590.00 | 26,428.05 | 43,377.34 |

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| Account Number | Description | Amount | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 4QH500 | UNHL Operations Quasi Endow Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 571,843.10 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (318,285.17) |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 35,490.95 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (19,754.09) |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,003.54 |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,228.35) |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,018.38 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,123.42) |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,701.19 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,503.47) |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,833.89 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,020.73) |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,643.30 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,734.11) |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 6,411.52 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (3,739.90) |
| 4TH417 | UNH Law Scholarship for Minorities | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH417 | UNH Law Scholarship for Minorities | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 10,875.50 |
| 4TH417 | UNH Law Scholarship for Minorities | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (6,053.25) |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,266.60 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,374.77) |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,582.74 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (880.95) |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 504.14 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (280.60) |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,115.36 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,733.99) |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 50,566.71 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (28,227.61) |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,234.78 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,800.16) |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 7,816.04 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (4,350.37) |
| 4TH461 | Nedved Commencement Award Endow Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH461 | Nedved Commencement Award Endow Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,775.90 |
| 4TH461 | Nedved Commencement Award Endow Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,582.83) |
| 4TH462 | The Yacos Prize Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 4L - UNH Foundation - UNH School of Law | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 4TH462 | The Yacos Prize Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,564.43 |
| 4TH462 | The Yacos Prize Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,439.81) |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 28,387.29 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (15,800.23) |
| 4TH472 | Fleisher Family Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH472 | Fleisher Family Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,216.96 |
| 4TH472 | Fleisher Family Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (677.35) |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4,638.87 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (2,588.16) |
| 4TH474 | Bill Phinney Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH474 | Bill Phinney Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 15,044.84 |
| 4TH474 | Bill Phinney Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (8,373.89) |
| 4TH475 | Wayne B. Hersher Graduation Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH475 | Wayne B. Hersher Graduation Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,730.88 |
| 4TH475 | Wayne B. Hersher Graduation Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (963.40) |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 66,330.55 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (36,919.27) |
| 4TH520 | UNHL Operations True Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 2,914.40 |
| 4TH520 | UNHL Operations True Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | (1,645.90) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | 0.00 | 370,430.08 |
| **Net Above Line | | | | 4,590.00 | 26,428.05 | 413,807.42 |
| *Net 4L - UNH Foundation - UNH School of Law | | | | 4,590.00 | 26,428.05 | 413,807.42 |

| 40 - UNH Foundation Offset | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------|--------|---------------------|--------------------------|--------------------------|----------------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 540000 | Private Gifts | 0.00 | 0.00 | 54,181.57 |
| 4GGOZZ | UNHF Contra Gift Distribution | 540200 | UNHF Gifts Transfer | (2,312,526.36) | (2,688,732.62) | (13,073,564.39) |
| ***Total Gifts - campuses | | | | (2,312,526.36) | (2,688,732.62) | (13,019,382.82) |

| 40 - UNH Foundation Offset | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|-----------------------------------|--------------------------|--------------------------|----------------------------|
| D - Other Changes in Net Position | | | | | | |
| D15PLGCG - Plant gifts, grants and other changes, net | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 540075 | UNHF gift pledge - new building | 0.00 | (1,000,000.00) | (2,000,000.00) |
| 4GGOZZ | UNHF Contra Gift Distribution | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | (1,613,678.68) |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | (1,000,000.00) | (3,613,678.68) |

| 40 - UNH Foundation Offset | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------|--------|----------------------------------|--------------------------|--------------------------|----------------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GGOZZ | UNHF Contra Gift Distribution | 811080 | NonMand Tran In-UNHF to UNH | 2,312,526.36 | 3,688,732.62 | 16,633,061.50 |
| ***Total Transfers, net | | | | 2,312,526.36 | 3,688,732.62 | 16,633,061.50 |
| **Net Above Line | | | | 0.00 | 0.00 | (0.00) |
| *Net 40 - UNH Foundation Offset | | | | 0.00 | 0.00 | (0.00) |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 5DA110 | Global Education Office (GEO) | 510015 | Direct Exchange Res Tuition | 549,232.50 | 953,224.10 | 917,477.60 |
| 5U0000 | Keene General Operating | 510000 | Resident Undergraduate Tuition | 15,940,526.26 | 16,439,702.96 | 16,870,591.21 |
| 5U0000 | Keene General Operating | 510040 | Nursing-Resident Tuition | 7,000.00 | 8,000.00 | 8,000.00 |
| 5U0000 | Keene General Operating | 510100 | Resident Graduate Tuition | 159,530.00 | 187,200.00 | 202,800.00 |
| ***Total Resident tuition | | | | 16,656,288.76 | 17,588,127.06 | 17,998,868.81 |
| A04NRTUI - Nonresident tuition | | | | | | |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 512000 | NE Regional Tuition-Bachelors | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 511000 | Non-Resident Undergraduate Tuition | 36,623,590.79 | 38,617,278.71 | 38,834,247.83 |
| 5U0000 | Keene General Operating | 511040 | Nursing-Non Resident Tuition | 23,000.00 | 21,500.00 | 22,000.00 |
| 5U0000 | Keene General Operating | 511100 | Non-Resident Graduate Tuition | 139,200.00 | 254,790.00 | 264,480.00 |
| 5U0000 | Keene General Operating | 512000 | NE Regional Tuition-Bachelors | 740,040.00 | 757,068.50 | 798,657.50 |
| ***Total Nonresident tuition | | | | 37,525,830.79 | 39,650,637.21 | 39,919,385.33 |
| A06CNTED - Continuing education tuition | | | | | | |
| 5DP104 | Diet Internship | 515535 | Dietetics | 84,906.00 | 170,712.00 | 170,712.00 |
| 5U0000 | Keene General Operating | 515000 | Credit Courses-Undergraduate | 6,084.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 515100 | Credit Courses-Resident Undergrad | 122,368.00 | 256,798.00 | 385,880.00 |
| 5U0000 | Keene General Operating | 515105 | Credit Courses-Resident Graduate | 8,638.00 | 11,931.00 | 22,175.00 |
| 5U0000 | Keene General Operating | 515200 | Credit Courses-Non Res Undergrad | 33,300.00 | 63,884.00 | 97,686.00 |
| 5U0000 | Keene General Operating | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 515300 | Contractual Continuing Education | 6,933.50 | 8,107.05 | 21,453.55 |
| 5U0000 | Keene General Operating | 515310 | CE-Weekend College | 3,615.00 | 7,442.00 | 19,018.00 |
| 5U0000 | Keene General Operating | 515440 | Summer Session Tuition-Resident | 9,752.00 | 4,736.00 | 722,103.77 |
| 5U0000 | Keene General Operating | 515441 | Summer Session PY Deferred-Res | 21,107.13 | 79,345.55 | 79,345.55 |
| 5U0000 | Keene General Operating | 515450 | Summer Session Tuition-Non-Res | 168.00 | 7,672.00 | 786,978.40 |
| 5U0000 | Keene General Operating | 515451 | Summer Session PY Deferred-Non Res | 147,427.20 | 92,011.21 | 92,011.21 |
| 5U0000 | Keene General Operating | 515500 | Non-Credit Courses | 640.00 | 7,195.00 | 10,550.00 |
| ***Total Continuing education tuition | | | | 444,938.83 | 709,833.81 | 2,407,913.48 |
| A07STFEE - Student fees revenue | | | | | | |
| 5DA110 | Global Education Office (GEO) | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 516202 | Other Student Fees | 9,370.00 | 15,895.00 | 15,550.00 |
| 5DA110 | Global Education Office (GEO) | 516204 | Other Student Fees | 129,436.00 | 208,399.50 | 204,286.60 |
| 5DA110 | Global Education Office (GEO) | 516206 | Other Student Fees | 27,148.00 | 31,369.80 | 27,783.70 |
| 5DA110 | Global Education Office (GEO) | 516244 | Study Abroad Fee | 29,000.00 | 47,000.00 | 51,950.00 |
| 5DBUD0 | Internally Designated - KSC | 516610 | Student Clubs & Orgs Fee-FT | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 516505 | KSC-PSU Athletic Fee-FT | 1,479,147.81 | 1,526,897.86 | 1,560,025.11 |
| 5DJ101 | NCAA Athletics/Recreation | 516510 | KSC-PSU Athletic Fee-PT | 0.00 | 9,137.62 | 9,137.62 |
| 5DJ101 | NCAA Athletics/Recreation | 516515 | KSC-PSU CE Athletic Fee | 0.00 | 581.50 | 581.50 |
| 5DP104 | Diet Internship | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 516200 | Other Student Fees | 33,600.00 | 31,200.00 | 35,340.00 |
| 5DR302 | KSC Student Activity Fee | 516610 | Student Clubs & Orgs Fee-FT | 673,830.35 | 695,826.49 | 706,664.08 |
| 5DR302 | KSC Student Activity Fee | 516620 | Student Clubs & Orgs Fee-PT | 0.00 | 6,927.15 | 6,927.15 |
| 5DR302 | KSC Student Activity Fee | 516630 | Student Clubs & Orgs Fee-CE | 0.00 | 224.85 | 224.85 |
| 5DR303 | KSC Class Dues CUFS 1513 | 516242 | Class Dues | 34,599.78 | 35,175.47 | 36,249.70 |
| 5U0000 | Keene General Operating | 516012 | Course Fee-Music | 43,880.00 | 36,000.00 | 42,800.00 |
| 5U0000 | Keene General Operating | 516105 | App Fees-Resident Ug | 45,300.00 | 39,070.00 | 155,870.00 |
| 5U0000 | Keene General Operating | 516110 | App Fees-Resident Grad | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516125 | Teacher Certification Fee | 780.00 | 1,170.00 | 3,600.00 |
| 5U0000 | Keene General Operating | 516210 | Enrollment Service Fee | 383,000.00 | 385,375.00 | 417,300.00 |
| 5U0000 | Keene General Operating | 516230 | Orientation Fees | 9,200.00 | 7,500.00 | 119,000.00 |
| 5U0000 | Keene General Operating | 516750 | Ed Tech Fee-FT | 1,490,038.04 | 1,541,612.32 | 1,606,272.41 |
| 5U0000 | Keene General Operating | 516760 | Ed Tech Fee-PT | 0.00 | 12,204.25 | 12,204.25 |
| 5U0000 | Keene General Operating | 516770 | Ed Tech Fee-CE | 0.00 | 8,885.31 | 8,885.31 |
| 5U0000 | Keene General Operating | 516780 | Academic Services Fee | 50.00 | 100.00 | 400.00 |
| 5U0000 | Keene General Operating | 516785 | Summer Session I Ed Tech Fee | 0.00 | 0.00 | (3,922.23) |
| 5U0000 | Keene General Operating | 516786 | Summer Session II Ed Tech Fee | 3,922.23 | 4,090.23 | 4,090.23 |
| 5U0000 | Keene General Operating | 516A10 | Grad Tuition Differential Part Time | 0.00 | 0.00 | 924.00 |
| ***Total Student fees revenue | | | | 4,392,302.21 | 4,644,642.35 | 5,022,144.28 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 55C051 | CS - Aspire 09/08 - 08/09 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund/Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------------|-----------------------------------|-------------------|-------------------|---------------------|
| 55C077 | CS-Aspire 09-11 to 08-12 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 55C125 | CS-2016-2017 Global UGRAD Spring | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 722305 | Other Financial Aid-Scholarships | (4,433.00) | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 722305 | Other Financial Aid-Scholarships | (168,000.00) | (381,676.00) | (723,301.00) |
| 5DA110 | Global Education Office (GEO) | 722305 | Other Financial Aid-Scholarships | 0.00 | (18,241.00) | (30,141.00) |
| 5DBUD0 | Internally Designated - KSC | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 5DD001 | Goodell Schl for Ed. & Student Trav | 722305 | Other Financial Aid-Scholarships | (21,066.00) | (3,000.00) | (3,000.00) |
| 5DE209 | KSC Parent & Family Services | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (4,000.00) |
| 5DP109 | Children's Literature Festival | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 722305 | Other Financial Aid-Scholarships | (17,425.00) | (8,750.00) | (45,000.00) |
| 5GA117 | Honors Program Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD001 | Ruth Burnham Paige Schol Payout | 722305 | Other Financial Aid-Scholarships | (3,307.00) | (425.00) | (850.00) |
| 5GD002 | Music Dept Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (500.00) | (1,326.00) | (2,650.00) |
| 5GD003 | Granite State Scholars Schol Payout | 722305 | Other Financial Aid-Scholarships | (1,482.00) | (1,351.00) | (2,701.00) |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 722305 | Other Financial Aid-Scholarships | (608.00) | (1,280.00) | (2,560.00) |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (250.00) |
| 5GD007 | Morgan, Deb Mem Scholarship payout | 722305 | Other Financial Aid-Scholarships | (1,070.00) | (939.00) | (1,877.00) |
| 5GD009 | Nutrition Comm Serv Schol -Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 722305 | Other Financial Aid-Scholarships | (619.00) | (613.00) | (1,225.00) |
| 5GD011 | Class of 54 Education Schol-payout | 722305 | Other Financial Aid-Scholarships | (672.00) | (674.00) | (1,348.00) |
| 5GD012 | Nelson Outstanding Band Member Awar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (100.00) |
| 5GD013 | Dr Y Scholarship Endow - Payout | 722305 | Other Financial Aid-Scholarships | (2,601.00) | 0.00 | 0.00 |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 722305 | Other Financial Aid-Scholarships | (250.00) | (325.00) | (650.00) |
| 5GD015 | F. Burton Nelson Holocaust Annl Awd | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (500.00) |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 722305 | Other Financial Aid-Scholarships | (12,557.00) | (450.00) | (900.00) |
| 5GD018 | Olive F Jennison Award Endow-Curr | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD020 | UNIQUE Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (122,500.00) | (170,075.00) | (372,525.00) |
| 5GD020 | UNIQUE Endowment Allocation Plan | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 91.00 |
| 5GD020 | UNIQUE Endowment Allocation Plan | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD022 | Yarosewick Family Education Award-P | 722305 | Other Financial Aid-Scholarships | (375.00) | 0.00 | 0.00 |
| 5GD023 | Dizard Annual American Studies Awar | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 722305 | Other Financial Aid-Scholarships | (11,500.00) | (22,620.00) | (99,360.00) |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (553.00) | (861.00) | (1,507.00) |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp | 722305 | Other Financial Aid-Scholarships | (20,500.00) | (19,750.00) | (50,258.00) |
| 5GD028 | Special Financial Aid Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 722305 | Other Financial Aid-Scholarships | (8,000.00) | (7,370.00) | (14,740.00) |
| 5GD030 | Bureau Education Schol Payout | 722305 | Other Financial Aid-Scholarships | (2,046.00) | 0.00 | 0.00 |
| 5GD031 | Eder Creative Writing Schol Payout | 722305 | Other Financial Aid-Scholarships | (2,438.00) | 0.00 | 0.00 |
| 5GD033 | John Michael Delehanty Arts Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD035 | Cornelius R Lyle II Scholarship | 722305 | Other Financial Aid-Scholarships | (953.00) | (907.00) | (907.00) |
| 5GD036 | Op Staff Dpndnts Schlrshp - payout | 722305 | Other Financial Aid-Scholarships | (750.00) | (1,283.00) | (2,564.00) |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 5GD039 | Environmental Studies Annual Award | 722305 | Other Financial Aid-Scholarships | (250.00) | (250.00) | (500.00) |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD041 | Ruth Berman Mellion Music Schlrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD042 | Gilbert LeVine Mellion Chmstry Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD044 | Bruce LeVine Mellion Hlct&Gen Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD045 | Brackett, Teacher Ed Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,000.00) | (2,000.00) |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD047 | Class of 1961 Scholarship - Payout | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,000.00) | (2,000.00) |
| 5GD049 | Mary Yelda Music Schlrshp-Payout | 722305 | Other Financial Aid-Scholarships | (560.00) | (430.00) | (860.00) |
| 5GD050 | Waterhouse, John Schol-payout | 722305 | Other Financial Aid-Scholarships | (8,743.00) | (3,000.00) | (5,500.00) |
| 5GD051 | Markem-Imaje Schol-Chem TDS | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (4,000.00) |
| 5GD052 | Bruce LeVine Mellion TDS Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 5GD054 | Barbara & Richard Peterson -Payout | 722305 | Other Financial Aid-Scholarships | (1,139.00) | (1,038.00) | (2,074.00) |
| 5GD055 | Carroll Lehman Award - Music | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (100.00) |
| 5GD056 | Adams, William Geography End Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (400.00) | (400.00) |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 722305 | Other Financial Aid-Scholarships | (816.00) | (709.00) | (1,418.00) |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund/Account | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------------|----------------------------------|-------------------|-------------------|---------------------|
| 5GD059 | Judith G & John H Moody Schl-Cur | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD060 | First Generation Student Schl Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD061 | LeVine Mellion Dance Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD062 | Shery Bovinet Schl Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD064 | LeVine Mellion Nurse of the Future | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD065 | Lindberg-LaCroix Veterans schl-C | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (749.94) |
| 5GD068 | Promise Kept Book Fund | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 5GD068 | Promise Kept Book Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 5GD070 | Business Partners' Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (12,000.00) | (15,000.00) | (26,250.00) |
| 5GD071 | CALL Wonderment Schl Fund | 722305 | Other Financial Aid-Scholarships | (500.00) | (480.00) | (980.00) |
| 5GD072 | Foster Schl Occupational H & S-Cur | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 5GD073 | Ella Keene Teacher of the Future | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD074 | Brighton Business Managment Schl | 722305 | Other Financial Aid-Scholarships | (600.00) | (600.00) | (1,200.00) |
| 5GD075 | Kay Maclean Memorial Schl Cur | 722305 | Other Financial Aid-Scholarships | (461.00) | (420.00) | (840.00) |
| 5GD076 | Bruce LeVine Mellion Fine Arts Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD077 | White Mountain Gifted Scholars PO | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD078 | Never too Late Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | 0.00 |
| 5GD079 | Stelray Plastics Products SPDI Schl | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 5GD080 | Fenton Fmly Dlsip Automotive Design | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 5GD081 | Fenton Family Dlsip Half-Court Shot | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 5GD082 | Robert J. Owen Sr Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (3,000.00) |
| 5GD083 | Dr. Benaquist Film Studies Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 5GD084 | Arline and Robert Wurstner Schlp | 722305 | Other Financial Aid-Scholarships | (764.00) | 0.00 | 0.00 |
| 5GD085 | KSC Little Sisters Fund Scholarship | 722305 | Other Financial Aid-Scholarships | (15,262.00) | (5,906.00) | (12,112.00) |
| 5GD086 | Red River Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | 0.00 |
| 5GD087 | Keene State College Promise Schlshp | 722305 | Other Financial Aid-Scholarships | (7,900.00) | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | 722305 | Other Financial Aid-Scholarships | (22,946.00) | 0.00 | 0.00 |
| 5GE203 | Van Rossum Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (303.00) | (284.00) | (567.00) |
| 5GE204 | Travis-Grace Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (449.00) | (578.00) | (1,155.00) |
| 5GE205 | Hubbard Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (118,841.00) | (2,500.00) | (5,000.00) |
| 5GE206 | Ketcham Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (714.00) | (677.00) | (1,354.00) |
| 5GE207 | Volunteer Service Payout Fund | 722305 | Other Financial Aid-Scholarships | (387.00) | (362.00) | (724.00) |
| 5GE208 | Women's Educ Opp Grant | 722305 | Other Financial Aid-Scholarships | (160.00) | 0.00 | (2,130.00) |
| 5GE209 | Travelli Scholars Program | 722305 | Other Financial Aid-Scholarships | (47,500.00) | (60,000.00) | (120,000.00) |
| 5GE210 | AAUW Graduate Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 5GE211 | Alice Alying Scholarship | 722305 | Other Financial Aid-Scholarships | (29,500.00) | (25,000.00) | (50,000.00) |
| 5GE212 | Thomas Alfred Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (468.00) | (427.00) | (853.00) |
| 5GE213 | People's United Bank Schlrschp Cur | 722305 | Other Financial Aid-Scholarships | (1,224.00) | (1,390.00) | (2,778.00) |
| 5GE214 | J. Kontinos Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (435.00) | (403.00) | (806.00) |
| 5GE215 | L.S. Hubbard Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (3,413.00) | (3,683.00) | (7,363.00) |
| 5GE216 | Paul J Holloway Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,627.00) | (5,240.00) | (10,479.00) |
| 5GE217 | Class of '39 Intl Educ Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE218 | Parent Assn Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (2,561.00) | (500.00) | (1,000.00) |
| 5GE219 | Anna I Rausch Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,697.00) | (1,732.00) | (5,193.00) |
| 5GE220 | Filomena Romano Raich Schol Payout | 722305 | Other Financial Aid-Scholarships | (6,090.00) | (3,470.00) | (6,440.00) |
| 5GE221 | Christine Young Chadwick Schol | 722305 | Other Financial Aid-Scholarships | (625.00) | (391.00) | (391.00) |
| 5GE222 | Agnes Lindsay Trust | 722305 | Other Financial Aid-Scholarships | 0.00 | (475.00) | (950.00) |
| 5GE240 | A & S Thomas Jr Gift | 722305 | Other Financial Aid-Scholarships | (699.00) | (559.00) | (559.00) |
| 5GE241 | Jesse Davis '37 Schol Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (2,000.00) |
| 5GE242 | Lucille Davis '38 Schol Payout | 722305 | Other Financial Aid-Scholarships | (659.00) | (810.00) | (1,620.00) |
| 5GE247 | Alta Townes Mem Dance Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,250.00) |
| 5GE248 | Annual Cash Awards-to be broken out | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GE250 | Stephanie & Joseph Baute Schol. | 722305 | Other Financial Aid-Scholarships | (3,895.00) | (5,104.00) | (10,207.00) |
| 5GE251 | CFNH Leadership Award | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 5GE252 | Clarke Dist Safety Sch Payout | 722305 | Other Financial Aid-Scholarships | (551.00) | 0.00 | 0.00 |
| 5GE254 | D Hickey-D Andrews Payout | 722305 | Other Financial Aid-Scholarships | (600.00) | 0.00 | 0.00 |
| 5GE256 | Resident Assistant Award Payout | 722305 | Other Financial Aid-Scholarships | (840.00) | 0.00 | 0.00 |
| 5GE259 | J H Grilli-Apt Mem Payout | 722305 | Other Financial Aid-Scholarships | (451.00) | (410.00) | (820.00) |
| 5GE260 | Hollis B Robbins Mem Payout | 722305 | Other Financial Aid-Scholarships | (810.00) | (1,620.00) | (3,240.00) |
| 5GE261 | Hildebrandt Holocaust Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (750.00) |
| 5GE262 | Danny Paul Hunter Mem Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (900.00) |
| 5GE263 | Joseph Grilli Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (2,385.00) | 0.00 | 0.00 |
| 5GE264 | Kalich Family Dietetics Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (500.00) |
| 5GE266 | Mary/Erik Hamilton Sch Payout | 722305 | Other Financial Aid-Scholarships | (948.00) | (971.00) | (1,942.00) |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------------|----------------|----------------|
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 722305 | Other Financial Aid-Scholarships | (9,099.00) | (12,531.00) | (25,062.00) |
| 5GE268 | Liberty Mutual Math Endow Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (750.00) |
| 5GE294 | AAUW - Undergrad Diversity Annual | 722305 | Other Financial Aid-Scholarships | (500.00) | (750.00) | (1,500.00) |
| 5GE318 | Class of 1964 Gift fund | 722305 | Other Financial Aid-Scholarships | (750.00) | (750.00) | (1,500.00) |
| 5GE324 | Dr. Bartlett Sweet V & P Arts Schol | 722305 | Other Financial Aid-Scholarships | (9,598.00) | 0.00 | 0.00 |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 722305 | Other Financial Aid-Scholarships | (4,050.00) | (3,975.00) | (7,950.00) |
| 5GEZ02 | Harry C Tebbetts Scholarship Endow | 722305 | Other Financial Aid-Scholarships | (38,975.00) | (38,811.00) | (74,471.00) |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 722305 | Other Financial Aid-Scholarships | (850.00) | (700.00) | (1,400.00) |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 722305 | Other Financial Aid-Scholarships | (825.00) | (825.00) | (1,650.00) |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 722305 | Other Financial Aid-Scholarships | (650.00) | (650.00) | (1,300.00) |
| 5GEZ06 | KSC Student Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (5,500.00) | (6,538.00) | (11,075.00) |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,375.00) | (1,375.00) | (2,750.00) |
| 5GEZ08 | KSC Family Assistance Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,450.00) | (1,425.00) | (2,850.00) |
| 5GEZ09 | KSC Alumni Association Schol Endow | 722305 | Other Financial Aid-Scholarships | (8,333.00) | (8,852.00) | (17,700.00) |
| 5GEZ10 | David C. Staples Memorial Schol | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (7,500.00) | (15,000.00) |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 5GEZ12 | Teacher Education Scholarship | 722305 | Other Financial Aid-Scholarships | (4,500.00) | (4,500.00) | (8,750.00) |
| 5GEZ13 | Giovannangeli Family Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (750.00) | (1,500.00) |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 722305 | Other Financial Aid-Scholarships | (1,125.00) | (1,100.00) | (2,200.00) |
| 5GEZ15 | Leona Day Henderson '18 Schol | 722305 | Other Financial Aid-Scholarships | (3,376.00) | (3,300.00) | (6,600.00) |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (500.00) |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 722305 | Other Financial Aid-Scholarships | (2,625.00) | (2,500.00) | (5,000.00) |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,250.00) |
| 5GEZ19 | Frank Blackington Jr Language Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (600.00) |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 722305 | Other Financial Aid-Scholarships | (300.00) | 0.00 | 0.00 |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (925.00) |
| 5GEZ34 | Rosensaft Scholarship Endowment | 722305 | Other Financial Aid-Scholarships | (800.00) | (788.00) | (1,575.00) |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 722305 | Other Financial Aid-Scholarships | (500.00) | 0.00 | (1,000.00) |
| 5GEZ38 | Michael D Keller Memorial Endowment | 722305 | Other Financial Aid-Scholarships | (750.00) | 0.00 | 0.00 |
| 5GEZ41 | Costin Family Scholarship Endowment | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,188.00) | (2,375.00) |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (3,600.00) |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 722305 | Other Financial Aid-Scholarships | (934.00) | (688.00) | (1,375.00) |
| 5GEZ49 | Ann C Peters Scholarship | 722305 | Other Financial Aid-Scholarships | (350.00) | (400.00) | (800.00) |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (26,200.00) | (27,800.00) | (51,600.00) |
| 5GEZ52 | Class of 1960 Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (3,000.00) |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (4,600.00) |
| 5GEZ54 | Class of 1962 Scholarship - payout | 722305 | Other Financial Aid-Scholarships | (1,125.00) | (1,250.00) | (2,500.00) |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 722305 | Other Financial Aid-Scholarships | (775.00) | (688.00) | (1,375.00) |
| 5GEZ56 | Megna Family Endowed Schl | 722305 | Other Financial Aid-Scholarships | (575.00) | (575.00) | (1,150.00) |
| 5GEZ57 | Dr. Howard Smith Schl -C | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (2,550.00) | (5,100.00) |
| 5GEZ58 | Faust, John and Cynthia Schl-Cur | 722305 | Other Financial Aid-Scholarships | (550.00) | (550.00) | (1,100.00) |
| 5GEZ59 | Elizabeth Walker Opportunity Schlsp | 722305 | Other Financial Aid-Scholarships | (1,900.00) | (1,500.00) | (3,000.00) |
| 5GEZ60 | History Scholarship Fund Current | 722305 | Other Financial Aid-Scholarships | (2,200.00) | 0.00 | 0.00 |
| 5GEZ61 | Leonard End. Schl. Disabilities Cur | 722305 | Other Financial Aid-Scholarships | (750.00) | 0.00 | 0.00 |
| 5GEZ62 | Leonard End. Schl in Music Cur | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 722305 | Other Financial Aid-Scholarships | (525.00) | (500.00) | (1,000.00) |
| 5GEZ64 | Jue Community Service Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (850.00) | (1,700.00) |
| 5GEZ66 | Olive Frenette Jennison Award | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (2,000.00) |
| 5GH123 | American Studies Gift | 722305 | Other Financial Aid-Scholarships | (400.00) | 0.00 | 0.00 |
| 5GH127 | Thorne/Art Fellowship-Payout | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | 0.00 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GP102 | Thomas J Crowley Award | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (900.00) |
| 5U0000 | Keene General Operating | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720048 | MBFA-KSC President's Scholarship | (1,861,945.00) | (1,355,000.00) | (2,676,250.00) |
| 5U0000 | Keene General Operating | 720050 | MBFA-KSC Talent Scholarship | (50,250.00) | (42,375.00) | (88,125.00) |
| 5U0000 | Keene General Operating | 720052 | MBFA-KSC Incentive | (12,000.00) | (12,000.00) | (24,000.00) |
| 5U0000 | Keene General Operating | 720054 | MBFA-KSC Education Enrichment Award | (1,726,200.00) | (1,916,050.00) | (3,723,250.00) |
| 5U0000 | Keene General Operating | 720056 | MBFA-KSC Family Tuition Grant | (18,500.00) | (18,750.00) | (35,250.00) |
| 5U0000 | Keene General Operating | 720058 | MBFA-KSC Dean's Scholarship | (2,031,139.00) | (1,700,588.00) | (3,229,689.00) |
| 5U0000 | Keene General Operating | 720059 | MBFA - KSC Transfer Merit Award | (134,250.00) | (96,000.00) | (198,500.00) |
| 5U0000 | Keene General Operating | 720060 | MBFA-KSC Internatl Studies Schlrschp | (17,928.00) | (13,119.00) | (26,238.00) |
| 5U0000 | Keene General Operating | 720061 | MBFA - NH Transfer Connection Schol | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720062 | MBFA - KSC Leadership Award | (26,750.00) | (28,500.00) | (58,000.00) |
| 5U0000 | Keene General Operating | 720063 | MBFA - KSC Stdts w Promise | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|----------|---|--------|-------------------------------------|----------------|----------------|-----------------|
| 5U0000 | Keene General Operating | 720064 | MBFA - KSC PURE | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720072 | MBFA-UG STEM Scholarship | (22,250.00) | (31,250.00) | (62,500.00) |
| 5U0000 | Keene General Operating | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720125 | NBFA-UG SEOG Matching | (119,151.00) | 0.00 | (132,507.87) |
| 5U0000 | Keene General Operating | 720165 | NBFA-KSC KTS Scholarship | (2,923,766.00) | (3,179,738.00) | (6,125,834.00) |
| 5U0000 | Keene General Operating | 720172 | NBFA-KSC Summer Grants | 0.00 | 0.00 | (44,930.00) |
| 5U0000 | Keene General Operating | 721060 | Waivers-War Orphan Scholarship | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721061 | Waivers-Fire/Police Child XV187-A-2 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721062 | Waivers-Foster Children XV188-D:43 | (21,318.00) | (20,802.00) | (41,604.00) |
| 5U0000 | Keene General Operating | 721065 | Waivers-Nat'l Guard Scholarship | (67,468.00) | (55,960.00) | (112,934.00) |
| 5U0000 | Keene General Operating | 721070 | Waivers-Senior Citizens Waiver | (22,308.00) | (36,135.00) | (65,253.00) |
| 5U0000 | Keene General Operating | 721150 | Aststship-Co-op Teaching | (2,232.00) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | (341.06) |
| 5U0000 | Keene General Operating | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (9,932,248.00) | (9,444,161.00) | (18,611,016.87) |

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|----------|--|--------|-------------------------------------|----------------|----------------|----------------|
| 53D037 | Governor's Success FY19 | 722305 | Other Financial Aid-Scholarships | (19,500.00) | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 53ZU15 | UNIQUE Annual Allocation - FY15 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 53ZU16 | UNIQUE Annual Allocation - FY16 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 53ZU17 | UNIQUE Annual Allocation - FY17 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 350.00 | 350.00 |
| 53ZU18 | UNIQUE Annual Allocation FY18 | 720102 | NBFA-UG UNIQUE Grant | 400.00 | (76,375.00) | (148,775.00) |
| 53ZU19 | UNIQUE Annual Allocation FY19 | 720102 | NBFA-UG UNIQUE Grant | (74,101.00) | 0.00 | 0.00 |
| 54N328 | 2016-2017 Global UGRAD-Spring | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 54N329 | UGRAD-Pakistan 12-16 to 05-17 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 54N342 | UGRAD Pakistan 06-17 to 12-17 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (12,302.00) | (12,302.00) |
| 54N346 | 2017-2018 Global UGRAD Spring | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | (26,476.00) |
| 54N347 | UGRAD Pakistan 11-17 to 5-18 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | (13,238.00) |
| 54ZKSC | Restricted Rev Adjustment- KSC | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584149 | SEOG 07-2016 to 06-2017 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584149 | SEOG 07-2016 to 06-2017 | 722305 | Other Financial Aid-Scholarships | 0.00 | (13,900.50) | (19,284.00) |
| 584150 | Pell 07-2016 to 06-2017 | 720127 | NBFA-UG Pell | 0.00 | 14,957.00 | 14,957.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,692.00) | (4,692.00) |
| 584154 | SEOG 7-17 to 6-18 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 132,507.87 |
| 584154 | SEOG 7-17 to 6-18 | 722305 | Other Financial Aid-Scholarships | 0.00 | (269,019.50) | (524,648.00) |
| 584155 | Pell 07-17 to 06-18 | 720127 | NBFA-UG Pell | 1,930.00 | (2,064,198.00) | (4,078,098.00) |
| 584161 | Aspire 9-1-17 to 8-31-18 | 722305 | Other Financial Aid-Scholarships | (4,192.00) | (1,308.00) | (17,808.00) |
| 584163 | SEOG 7-1-18 to 6-30-19 | 720125 | NBFA-UG SEOG Matching | 119,151.00 | 0.00 | 0.00 |
| 584163 | SEOG 7-1-18 to 6-30-19 | 722305 | Other Financial Aid-Scholarships | (212,443.00) | 0.00 | 0.00 |
| 584164 | PELL 7-1-18 to 6-30-19 | 720127 | NBFA-UG Pell | (1,949,375.00) | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (2,138,130.00) | (2,426,488.00) | (4,697,506.13) |

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|----------------------------------|--------|------------------|-----------|------------|------------|
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.01 |
| 517005 | OSHA Consult 10-15 to 9-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 530000 | Federal Programs | 0.00 | 133,429.87 | 133,429.87 |
| 517007 | OSHA Administration Portion FY18 | 530000 | Federal Programs | 13,582.04 | 5,365.16 | 35,582.13 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Program | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 517008 | OSHA Consultation Portion FFY18 | 530000 | Federal Programs | 94,587.13 | 54,777.00 | 291,658.29 |
| 517009 | OSHA Administration Portion FFY19 | 530000 | Federal Programs | 6,844.75 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 530000 | Federal Programs | 47,126.75 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D005 | Governor's Success 7/07-6/08 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D007 | Governors Success 07/08 - 06/09 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvt Microflm 7-15 to 6-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 530100 | NH State Programs | 220.79 | 31,532.21 | 122,529.58 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 530100 | NH State Programs | 0.00 | 110.78 | 110.78 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 530100 | NH State Programs | 0.00 | 61.39 | 61.39 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 530100 | NH State Programs | 0.00 | 81,910.38 | 89,941.01 |
| 53D031 | Physical Activity 4-17 to 6-17 | 530100 | NH State Programs | 0.00 | 182.46 | 182.46 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 530100 | NH State Programs | 0.00 | 19,371.76 | 53,860.24 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 530100 | NH State Programs | 0.00 | 19,037.84 | 45,338.15 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 530100 | NH State Programs | 130,274.72 | 9,149.48 | 127,295.13 |
| 53D035 | Physical Activity 1-18 to 6-18 | 530100 | NH State Programs | 0.00 | 0.00 | 19,864.15 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 530100 | NH State Programs | 0.00 | 0.00 | 49,648.58 |
| 53D037 | Governor's Success FY19 | 530100 | NH State Programs | 19,500.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 530100 | NH State Programs | 5,137.81 | 0.00 | 0.00 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 530100 | NH State Programs | 13,851.09 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 530100 | NH State Programs | 3,660.38 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU15 | UNIQUE Annual Allocation - FY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU16 | UNIQUE Annual Allocation - FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU17 | UNIQUE Annual Allocation - FY17 | 530100 | NH State Programs | 0.00 | (350.00) | (350.00) |
| 53ZU18 | UNIQUE Annual Allocation FY18 | 530100 | NH State Programs | (400.00) | 76,375.00 | 148,775.00 |
| 53ZU19 | UNIQUE Annual Allocation FY19 | 530100 | NH State Programs | 74,101.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545007 | Mapping Identities 6-17 to 5-18 | 530000 | Federal Programs | 0.00 | 22,950.00 | 25,000.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547003 | MR: THE PHYSIOLOGY OF STRESS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 530000 | Federal Programs | 0.00 | 9,523.26 | 9,523.26 |
| 547012 | RUI Exon Junction Complex | 530000 | Federal Programs | 64,671.84 | 9,256.48 | 98,219.90 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 530220 | Non US Government | 0.00 | 0.00 | 25,278.00 |
| 54N015 | Early College Awareness Progra | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N047 | Destination College Junior | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (929.44) | (929.44) |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Source | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|---------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 54N257 | Weight of the Nation 8-13 to 11-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 18.12 | 18.12 |
| 54N278 | Jump\$tart Research 6-14 to 8-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,987.86 | 8,987.86 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,142.88 | 1,319.47 |
| 54N293 | Turn a New Leaf Yr2 9-30-15to 9-29-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenver Smith 4-15 to 2-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 949.05 | 949.05 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (10.23) |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 531 | Non-Government G&C | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 32,341.25 | 32,341.19 |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjct& Conf 11-15 - 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 61.86 | 61.86 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 762.28 | 762.28 |
| 54N314 | CIEE Fac. Dev. Seminar 4-16 to 5-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N315 | Tove Jansson 4-16 to 5-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N316 | New Music Intensive 4-16 to 5-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N317 | Star of the Sea 4-16 to 1-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N318 | Made in China 4-16 to 3-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N320 | Roots and Rifts 4-16 to 5-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,790.00 | 5,790.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,440.00 | 7,440.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 531100 | US Foundation & Not-for-Profit G&C | 4.60 | 8,933.13 | 6,642.38 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N327 | Presser UG Scholar Award 10-16-5-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N328 | 2016-2017 Global UGRAD-Spring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N329 | UGRAD-Pakistan 12-16 to 05-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N330 | Under the Radar 12-12-16 to 1-8-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N331 | Doppelganger Dance 11-17 to 03-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 300.00 | 351.61 |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,456.33 | 1,456.33 |
| 54N337 | Herve Koubi 5-3-17 to 10-21-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,400.00 | 6,400.00 |
| 54N338 | Moonfish Theatre 5-3-17 to 9-29-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,400.00 | 4,400.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,297.39 | 4,297.39 |
| 54N340 | Harris Center 4-17 to 12-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,296.75 | 16,527.01 |
| 54N341 | Better Can 4-17 to 12-17 | 531000 | US Corporate Grants & Contracts | 0.00 | 1,311.12 | 1,311.12 |
| 54N342 | UGRAD Pakistan 06-17 to 12-17 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,302.00 | 12,502.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,236.53 | 7,852.91 |
| 54N344 | Alloy Orchestra October 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 800.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 531100 | US Foundation & Not-for-Profit G&C | 3,876.44 | 140.68 | 7,637.98 |
| 54N346 | 2017-2018 Global UGRAD Spring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 26,476.00 |
| 54N347 | UGRAD Pakistan 11-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,438.00 |
| 54N348 | Under the Radar 12-18-17 to 1-15-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 700.00 |
| 54N349 | Comparison Mycobioime 1-18 to 2-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N350 | Presser UG Scholar 10-17 to 5-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,000.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 530200 | Non-NH State and Local Government | 9,787.38 | 0.00 | 0.00 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | 531100 | US Foundation & Not-for-Profit G&C | 2,433.88 | 0.00 | 3,434.54 |
| 54N353 | The Telling Project 4-18 to 3-19 | 531100 | US Foundation & Not-for-Profit G&C | 1,667.12 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 531100 | US Foundation & Not-for-Profit G&C | 4,539.97 | 0.00 | 0.00 |
| 54N355 | NHCF Telling Project 5-18 to 5-19 | 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 54N356 | Hubbard Brook 3-18 to 2-28-19 | 531100 | US Foundation & Not-for-Profit G&C | 7,236.32 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 to 6-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 531100 | US Foundation & Not-for-Profit G&C | 4,990.57 | 0.00 | 0.00 |
| 54N359 | Castle of our Skins 9-18 to 2-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leverage 9-10 to 6-11 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfwd, 9-13 - 8-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfwd 9-14 to 8-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 531200 | US Colleges & Universities G&C | 0.00 | 198.00 | 445.68 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 0.00 | 245.33 | 245.33 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 0.00 | (136.18) | (136.18) |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 0.00 | 5,328.22 | 5,328.22 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 531200 | US Colleges & Universities G&C | 0.00 | 38,131.34 | 52,122.49 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 0.00 | 35,088.14 | 74,275.30 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 423.19 | 27,312.25 | 67,959.29 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 0.00 | 33,514.79 | 67,317.92 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 7,070.81 | 116,177.36 | 340,366.29 |
| 54U076 | Young Mothers in Zambia | 531200 | US Colleges & Universities G&C | 0.00 | 18,106.27 | 23,023.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 531200 | US Colleges & Universities G&C | 14,665.02 | 8,488.77 | 35,683.01 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 531200 | US Colleges & Universities G&C | 40,877.50 | 0.00 | 45,659.97 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 531200 | US Colleges & Universities G&C | 21,584.34 | 0.00 | 31,005.55 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 3,072.30 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 137,965.95 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 2-19 | 531200 | US Colleges & Universities G&C | 5,800.29 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 42,975.32 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 19,365.98 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 531200 | US Colleges & Universities G&C | 28,387.07 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 533099 | Recovery of F&A Costs-Offset | (175,291.58) | (135,974.81) | (416,480.04) |
| 559001 | Small Business Development Cen | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|--------------------------------------|--------|------------------|------------|------------|------------|
| 566005 | Woods smoke Awareness 10-18 to 9-19 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 584004 | Aspire | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584027 | Seog 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584028 | College Work Study '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584029 | Job Locator '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584030 | NH Reads '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584057 | SEOG '07 7/06-6//07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584075 | SEOG 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584076 | CWS 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584083 | Pell 07/09 - 06/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584084 | SEOG 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584085 | CWS 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584092 | Pell 07/10 - 06/11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 530000 | Federal Programs | 24.78 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584146 | CWS 07-2016 to 06-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584148 | NH Reads 7-16 to 6-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584149 | SEOG 07-2016 to 06-2017 | 530000 | Federal Programs | 0.00 | 15,068.25 | 15,068.25 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 530000 | Federal Programs | 0.00 | 10.03 | 10.03 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 530000 | Federal Programs | 0.00 | 45,991.80 | 45,991.80 |
| 584154 | SEOG 7-17 to 6-18 | 530000 | Federal Programs | 0.00 | 201,577.13 | 357,453.00 |
| 584157 | CWS 7-17 to 6-18 | 530000 | Federal Programs | 0.00 | 60,808.49 | 305,033.23 |
| 584158 | NH Reads 7-17 to 6-18 | 530000 | Federal Programs | 0.00 | 187.96 | 2,568.13 |
| 584159 | Job Locator 7-17 to 6-18 | 530000 | Federal Programs | 0.00 | 3,953.30 | 8,833.64 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 530000 | Federal Programs | 3,050.00 | 207,817.09 | 393,618.80 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 530000 | Federal Programs | 58,013.00 | 65,964.86 | 250,805.32 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 530000 | Federal Programs | 137,011.93 | 13,014.23 | 118,515.19 |
| 584163 | SEOG 7-1-18 to 6-30-19 | 530000 | Federal Programs | 157,832.25 | 0.00 | 0.00 |
| 584166 | CWS 7-1-18 to 6-30-19 | 530000 | Federal Programs | 53,657.15 | 0.00 | 0.00 |
| 584167 | Job Locator 7-1-18 to 6-30-19 | 530000 | Federal Programs | 3,986.85 | 0.00 | 0.00 |
| 584168 | NH Reads 7-1-18 to 6-30-19 | 530000 | Federal Programs | 876.86 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 530000 | Federal Programs | 223,724.26 | 0.00 | 31,168.07 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 530000 | Federal Programs | 7,243.41 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 530000 | Federal Programs | 4,124.42 | 0.00 | 0.00 |
| 593001 | Suicide Intervention 9/05-9/06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 - 12-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 530000 | Federal Programs | 64,625.09 | 0.00 | 75,256.56 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

***Total Grant and Contracts - direct revenues 1,370,688.47 1,337,193.48 3,385,115.51

A15GVGRC - Grant and Contracts - facilities and administrative recovery

| | | | | | | |
|---|-------------------------------|--------|--------------------------|------------|------------|------------|
| 5LD001 | KSC Perkins Student Loan Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 |
| 5LD002 | KSC Perkins Federal Contrib | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 5LD005 | Fed Reimb Dir Teach/Milit Can | 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 533000 | Recovery of F&A Costs | 179,875.16 | 136,145.85 | 416,480.04 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 179,875.16 | 136,145.85 | 416,480.04 |

A25AXREV - Sales of auxiliary services

| | | | | | | |
|--------|-----------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ00 | Other Aux Revenue | 72,598.75 | 62,767.75 | 188,656.35 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ30 | Workshop Revenue | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ80 | Other Aux Revenue-OSHA | 691,483.46 | 625,971.40 | 1,450,240.12 |
| 5AA104 | Link Program | 59ZZ00 | Other Aux Revenue | 105,300.33 | 77,100.00 | 77,100.00 |
| 5AA104 | Link Program | 59ZZ21 | Other Aux Rev-Room Rental | 39,762.50 | 35,200.00 | 35,200.00 |
| 5AA104 | Link Program | 59ZZ99 | Other Aux Revenue - Offset | (68,300.00) | (28,000.00) | (28,000.00) |
| 5AA105 | Arts Center Facility | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 290.00 |
| 5AA105 | Arts Center Facility | 59ZZ15 | Other Aux Revenue-Rentals Art Cent | 26,836.73 | 18,596.17 | 76,815.50 |
| 5AA110 | Art Center Rental Tickets | 59ZZ00 | Other Aux Revenue | 9,535.00 | 6,021.00 | 94,316.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 59Z | Other Auxiliary Services | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 59ZZ80 | Other Aux Revenue-OSHA | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z904 | KSC Bookstore -Late Fee - Rentals | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z906 | KSC Bookstore-New Texts | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z908 | KSC Bookstore-School Supplies | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z910 | KSC Bookstore-Hardware Sales | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z912 | KSC Bookstore-Clothing | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z918 | KSC Bookstore-Health & Beauty Aids | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z920 | KSC Bookstore-Software Sales | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z922 | KSC Bookstore-Consumables | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z924 | KSC Bookstore-Computer Accessories | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z926 | KSC Bookstore - eBooks | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z930 | KSC Bookstore-Newspapers & Tobacco | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z932 | KSC Bookstore-Gaps & Gowns, Rings | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z938 | KSC Bookstore-BECA Charge Fees | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z942 | KSC Bookstore-Used Texts | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z944 | KSC Bookstore-Paperbacks | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z946 | KSC Bookstore-Trade Books | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z948 | KSC Bookstore-Posters, Cards, Wrap | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z950 | KSC Bookstore-Gifts & Glassware | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 59Z952 | KSC Bookstore - Book Rentals | 0.00 | (110.00) | (110.00) |
| 5AF104 | Telecom | 59Z515 | Telecom-Miscellaneous Revenue | 10,200.00 | 10,200.00 | 10,200.00 |
| 5AF105 | Owl Card Operations | 591136 | Owl Card Revenue | 0.00 | 902.46 | 1,056.33 |
| 5AF105 | Owl Card Operations | 591145 | Dining ID Card Replacement | 10,125.00 | 12,775.00 | 27,575.00 |
| 5AF105 | Owl Card Operations | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 140.00 |
| 5AJ100 | Intramural Recreation | 59Z002 | Recreation Fee-FT Undergraduate | 1,575,690.72 | 1,645,277.85 | 1,671,703.64 |
| 5AJ100 | Intramural Recreation | 59Z004 | Recreation Fee-PT Undergraduate | 0.00 | 15,512.16 | 15,512.16 |
| 5AJ100 | Intramural Recreation | 59Z010 | Recreation Fee Allocation | 5.00 | 40.00 | 40.00 |
| 5AJ100 | Intramural Recreation | 59Z028 | Recreation-Facility Rental Income | 500.00 | 0.00 | 3,250.00 |
| 5AJ100 | Intramural Recreation | 59ZC00 | KSC Rec Center Fee | 26,935.00 | 33,165.00 | 66,785.00 |
| 5AJ100 | Intramural Recreation | 59ZZ45 | Athletic Field Rent | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 59ZZ20 | Other Aux Revenue-Rentals Gym | 106.25 | 0.00 | 2,652.55 |
| 5AJ101 | Gym/Pool Use | 59ZZ25 | Other Aux Revenue-Dolphin Swim Tm | 0.00 | 0.00 | 957.50 |
| 5AJ101 | Gym/Pool Use | 59ZZ45 | Athletic Field Rent | 3,500.00 | 1,280.00 | 4,145.00 |
| 5AR101 | Parking & Shuttle Services | 59Z700 | Transit-Parking Fines Revenue | 13,580.00 | 22,515.00 | 83,772.50 |
| 5AR101 | Parking & Shuttle Services | 59Z710 | Transit - Shuttle Subsidy Rev | 125,826.04 | 130,557.98 | 130,501.47 |
| 5AR101 | Parking & Shuttle Services | 59Z715 | Transit-Parking Permits Revenue | 217,831.60 | 222,386.15 | 259,956.30 |
| 5AR101 | Parking & Shuttle Services | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 592005 | Student Union Fees-Undergrad FT | 2,169,626.13 | 2,239,820.75 | 2,347,350.11 |
| 5AR102 | Student Center | 592010 | Student Union Fees-Undergrad PT | 0.00 | 21,450.83 | 21,450.83 |
| 5AR102 | Student Center | 592035 | Student Union Fees-Summer I | 0.00 | 0.00 | (6,586.77) |
| 5AR102 | Student Center | 592040 | Student Union Fees-Summer II | 6,586.77 | 6,868.90 | 6,868.90 |
| 5AR102 | Student Center | 592050 | Student Union Fees-CE PT | 0.00 | 11,629.97 | 11,629.97 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 5AR102 | Student Center | 592100 | Student Union-Other Income | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 592158 | Student Union-Camp Rental | 0.00 | 0.00 | (150.00) |
| 5AR102 | Student Center | 592161 | Student Union-Market Space | 1,560.00 | 1,300.00 | 2,000.00 |
| 5AR102 | Student Center | 59Z800 | Conference Revenue | 0.00 | 4,643.16 | 4,643.16 |
| 5AR103 | Food Court Facility Use | 59Z310 | Conduct Fines | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 592158 | Student Union-Camp Rental | 9,200.00 | 5,500.00 | 17,950.00 |
| 5AR104 | College Camp Operations | 592160 | Student Union-Camp Apt Rental | 2,900.00 | 2,920.00 | 8,572.16 |
| 5AR105 | Facility Rental (Non-Gym) | 59Z200 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 590120 | Housing-Fines | 18,925.00 | 2,925.00 | 28,425.00 |
| 5AR106 | Student Conduct Fines | 59Z310 | Conduct Fines | 33,780.00 | 41,728.00 | 102,748.00 |
| 5AR106 | Student Conduct Fines | 59Z200 | Other Aux Revenue | 0.00 | 0.00 | 600.00 |
| 5AR106 | Student Conduct Fines | 59Z205 | Other Aux Revenue-Commissions | 0.00 | 17.00 | 368.00 |
| 5AR107 | Conference Services | 59Z800 | Conference Revenue | 0.00 | 64,982.80 | 72,080.06 |
| 5AR200 | Residence Life | 590000 | Housing Room Charge | 16,174,178.08 | 16,360,942.17 | 16,141,174.26 |
| 5AR200 | Residence Life | 590055 | Housing Room Charge-Summer | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 8,541.00 | 8,541.00 |
| 5AR200 | Residence Life | 590107 | Housing-Facilities Rental | 4,000.00 | 0.00 | 2,122.00 |
| 5AR200 | Residence Life | 590110 | Housing-Damage Revenue | 11,447.25 | 8,746.59 | 106,139.00 |
| 5AR200 | Residence Life | 590125 | Housing-Laundry Commissions | 0.00 | 0.00 | 29.00 |
| 5AR200 | Residence Life | 590150 | Housing-Distribute Programming Fee | 0.00 | (30,000.00) | (30,000.00) |
| 5AR200 | Residence Life | 59ZZRL | Resi Life-Student Fundraising | 1,746.22 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 590150 | Housing-Distribute Programming Fee | 0.00 | 100.00 | 100.00 |
| 5AR204 | East Halls Programming | 590150 | Housing-Distribute Programming Fee | 0.00 | 1,200.00 | 1,200.00 |
| 5AR205 | Huntress/Fiske Prog | 590150 | Housing-Distribute Programming Fee | 0.00 | 1,700.00 | 1,700.00 |
| 5AR206 | Holloway Hall Prog | 590150 | Housing-Distribute Programming Fee | 0.00 | 3,600.00 | 3,600.00 |
| 5AR207 | Randall/Monadnock Programs | 590150 | Housing-Distribute Programming Fee | 0.00 | 2,000.00 | 2,000.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 590150 | Housing-Distribute Programming Fee | 0.00 | 1,800.00 | 1,800.00 |
| 5AR210 | Resident Asst Organization | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 4,000.00 | 4,000.00 |
| 5AR210 | Resident Asst Organization | 590107 | Housing-Facilities Rental | 910.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 590150 | Housing-Distribute Programming Fee | 0.00 | 1,600.00 | 1,600.00 |
| 5AR210 | Resident Asst Organization | 59Z200 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 59Z205 | Other Aux Revenue-Commissions | 716.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 590150 | Housing-Distribute Programming Fee | 0.00 | 7,000.00 | 7,000.00 |
| 5AR215 | Res Life Student Services | 590150 | Housing-Distribute Programming Fee | 0.00 | 5,000.00 | 5,000.00 |
| 5AR216 | Living Learning Community Programs | 590150 | Housing-Distribute Programming Fee | 0.00 | 6,000.00 | 6,000.00 |
| 5AR217 | Dining | 591000 | Dining Board Plan Income | 8,723,518.28 | 9,001,079.87 | 8,877,878.61 |
| 5AR217 | Dining | 591100 | Dining Services-Other Income | 1,458.00 | 1,782.00 | 25,070.35 |
| 5AR217 | Dining | 591136 | Owl Card Revenue | 59,840.16 | 60,244.17 | 141,158.41 |
| 5AR217 | Dining | 591140 | Dining Food Court Sales | 0.00 | 207.00 | 207.00 |
| 5AR300 | Center for Health and Wellness | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 699,176.21 | 724,624.89 | 747,129.49 |
| 5AR300 | Center for Health and Wellness | 59Z204 | PSU-KSC Hlth Fee-UG PT (UNH to 07) | 0.00 | 7,744.40 | 7,744.40 |
| 5AR300 | Center for Health and Wellness | 59Z210 | UNH-PSU Health Fee-Summer | 1,271.25 | 1,907.20 | 635.95 |
| 5AR300 | Center for Health and Wellness | 59Z230 | UNH Health-Other Pharmacy Income | 180.51 | 423.22 | 581.53 |
| 5AR300 | Center for Health and Wellness | 59Z258 | UNH-PSU Health-Misc charges | 13,023.41 | 13,322.24 | 28,730.01 |
| 5AR300 | Center for Health and Wellness | 59Z200 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 59Z235 | Training Material Sales | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 59Z300 | UNH Counseling-Undergrad FT Fee | 698,579.92 | 718,641.55 | 740,649.40 |
| 5AR301 | Counseling Center | 59Z305 | UNH Counseling-Undergrad PT Fee | 0.00 | 6,927.15 | 6,927.15 |
| 5AR301 | Counseling Center | 59Z320 | UNH Counseling-Summer Fee | 1,101.75 | 1,730.44 | 628.69 |
| 5AR301 | Counseling Center | 59Z200 | Other Aux Revenue | 2,450.00 | 0.00 | 4,946.73 |
| 5DA122 | Young Entrepreneur's Academy | 590000 | Housing Room Charge | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 59Z700 | Transit-Parking Fines Revenue | 50.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 31,497,741.32 | 32,216,808.22 | 33,634,997.82 |
| A30OTHRV - Other operating revenue | | | | | | |
| 584019 | Pell Admin 02 | 570318 | Misc Sources-Title IV Admin Allow | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 560200 | Other Ed Sales and Services | 19,703.50 | 30,571.50 | 49,433.00 |
| 5DA113 | Continuing Ed Designated | 560280 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 570304 | Conference Registrations | 67,729.00 | 64,382.00 | 83,198.00 |
| 5DA113 | Continuing Ed Designated | 570344 | Other Sources-Summer Conf Distr | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 560Z24 | Participant Fees | 0.00 | 9,470.00 | 36,295.00 |
| 5DA117 | Honor's Program Trip - B | 560Z24 | Participant Fees | 0.00 | 10,450.00 | 35,915.00 |

5K - Keene State College

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DA119 | NH DOE Statewide Educators Conf | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 570332 | Other Sources-Vending | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 570300 | Miscellaneous Sources | 20,437.08 | 20,578.82 | 39,413.11 |
| 5DE202 | Alumni Designated Fund | 570303 | Miscellaneous Sources | 0.00 | (200.00) | (200.00) |
| 5DE203 | Alumni Center Facility | 570311 | Space Rental | 0.00 | 30.00 | 30.00 |
| 5DE206 | Family/Parent Relations | 570300 | Miscellaneous Sources | 4,985.00 | 4,310.00 | 5,870.00 |
| 5DF100 | Finance & Planning Internally Desig | 570300 | Miscellaneous Sources | 400.00 | 0.00 | 0.00 |
| 5DF102 | NE Association of A.P.P.A. | 560Z16 | Season Passes Revenue | 0.00 | 0.00 | 177.00 |
| 5DF110 | Council on Sustainable Futures | 570300 | Miscellaneous Sources | 0.00 | 9,247.50 | 9,247.50 |
| 5DF112 | Print and Mail Services | 560Z26 | Copying Income | 1,741.37 | 870.40 | 7,285.06 |
| 5DF112 | Print and Mail Services | 560Z36 | Interhostel Revenue | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 570300 | Miscellaneous Sources | 1,710.08 | 2,319.35 | 5,338.13 |
| 5DF112 | Print and Mail Services | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 570303 | Miscellaneous Sources | 0.00 | (37.50) | (37.50) |
| 5DG100 | General Institutional-Int Designate | 570311 | Space Rental | 21,743.60 | 22,754.28 | 50,842.10 |
| 5DH100 | Theatre & Dance Designated Fund | 560Z14 | Performance and Tickets | 2,844.90 | 5,496.20 | 9,754.20 |
| 5DH100 | Theatre & Dance Designated Fund | 560Z16 | Season Passes Revenue | 18.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,010.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 570300 | Miscellaneous Sources | 0.00 | 91.20 | 91.20 |
| 5DH102 | Music Performance | 560Z14 | Performance and Tickets | 0.00 | 30.00 | 30.00 |
| 5DH102 | Music Performance | 560Z16 | Season Passes Revenue | 2,040.00 | 1,883.00 | 7,779.00 |
| 5DH102 | Music Performance | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 100.00 |
| 5DH102 | Music Performance | 570300 | Miscellaneous Sources | 1,759.00 | 1,589.00 | 2,047.10 |
| 5DH102 | Music Performance | 570346 | Other Sources-Travel Reimbursement | 0.00 | 1,400.00 | 3,900.00 |
| 5DH104 | Arts Center Presenting Series | 560Z14 | Performance and Tickets | 9,226.44 | 12,311.81 | 23,315.49 |
| 5DH104 | Arts Center Presenting Series | 560Z16 | Season Passes Revenue | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 560Z00 | Other Ed Sales and Services | 40.00 | 1,524.00 | 2,749.00 |
| 5DH105 | Elderhostel | 560Z14 | Performance and Tickets | 64,785.00 | 58,390.00 | 121,044.00 |
| 5DH109 | Thorne Art Gallery Designated | 560Z00 | Other Ed Sales and Services | 45.00 | 1,095.00 | 1,694.50 |
| 5DH109 | Thorne Art Gallery Designated | 570342 | Other Sources-Space Rental | 0.00 | 0.00 | 50.00 |
| 5DH112 | Holocaust Studies Field Trips | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 1,995.17 |
| 5DH118 | Film Studies Production Class 3 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 6,788.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560810 | Athletics (KSC PSU) Gate Receipts | 2,022.00 | 4,417.00 | 9,031.25 |
| 5DJ101 | NCAA Athletics/Recreation | 560815 | Athletics (KSC PSU) Concessions | 3,690.05 | 476.63 | 3,193.06 |
| 5DJ101 | NCAA Athletics/Recreation | 560820 | Athletics (KSC PSU) Athletic Banq | 0.00 | 0.00 | 1,395.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570300 | Miscellaneous Sources | 334.30 | 1,810.00 | 2,380.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570303 | Miscellaneous Sources | 0.00 | 2,300.00 | 2,300.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570336 | Other Sources-Advertising | 0.00 | 1,448.00 | 1,448.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 500.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570346 | Other Sources-Travel Reimbursement | 2,250.10 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 560800 | Athletics (KSC PSU only)-Sales&Serv | 32.75 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 560815 | Athletics (KSC PSU) Concessions | 510.55 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570300 | Miscellaneous Sources | 23,475.00 | 18,531.61 | 39,098.64 |
| 5DJ104 | Athletics Fundraising Generic | 570302 | Miscellaneous Sources | 0.00 | 3,325.00 | 3,500.00 |
| 5DJ104 | Athletics Fundraising Generic | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570336 | Other Sources-Advertising | 0.00 | 1,000.00 | 1,000.00 |
| 5DJ104 | Athletics Fundraising Generic | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 570346 | Other Sources-Travel Reimbursement | 1,250.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 560800 | Athletics (KSC PSU only)-Sales&Serv | 2,435.00 | 12,673.00 | 24,683.00 |
| 5DJ105 | Fundraising-swim team | 570300 | Miscellaneous Sources | 2,330.00 | 3,457.95 | 5,375.95 |
| 5DJ105 | Fundraising-swim team | 570341 | Other Sources-Fundraising | 3,180.00 | 4,158.25 | 5,198.25 |
| 5DJ105 | Fundraising-swim team | 570346 | Other Sources-Travel Reimbursement | 15,950.00 | 2,700.00 | 18,621.00 |
| 5DJ106 | Fundraising-mens basketball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 2,515.75 | 2,200.00 | 10,430.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DJ106 | Fundraising-mens basketball | 560810 | Athletics (KSC PSU) Gate Receipts | 0.00 | 0.00 | 6,855.00 |
| 5DJ106 | Fundraising-mens basketball | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 0.00 | 1,202.20 |
| 5DJ106 | Fundraising-mens basketball | 570300 | Miscellaneous Sources | 845.00 | 0.00 | 520.00 |
| 5DJ106 | Fundraising-mens basketball | 570303 | Miscellaneous Sources | 0.00 | 1,592.00 | 1,592.00 |
| 5DJ106 | Fundraising-mens basketball | 570336 | Other Sources-Advertising | 130.00 | 900.00 | 900.00 |
| 5DJ106 | Fundraising-mens basketball | 570341 | Other Sources-Fundraising | 0.00 | 2,922.25 | 2,922.25 |
| 5DJ106 | Fundraising-mens basketball | 570346 | Other Sources-Travel Reimbursement | 0.00 | 458.60 | 458.60 |
| 5DJ107 | Fundraising-mens baseball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 400.00 | 900.00 | 1,350.00 |
| 5DJ107 | Fundraising-mens baseball | 560815 | Athletics (KSC PSU) Concessions | 502.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 570300 | Miscellaneous Sources | 1,400.00 | 1,000.00 | 1,000.00 |
| 5DJ107 | Fundraising-mens baseball | 570336 | Other Sources-Advertising | 600.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 570341 | Other Sources-Fundraising | 1,800.00 | 160.00 | 1,840.00 |
| 5DJ107 | Fundraising-mens baseball | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 36,025.00 |
| 5DJ108 | Fundraising-mens soccer | 570300 | Miscellaneous Sources | 1,100.00 | 2,175.00 | 2,470.00 |
| 5DJ109 | Fundraising-womens basketball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 1,307.25 | 1,525.00 | 1,525.00 |
| 5DJ109 | Fundraising-womens basketball | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 3,125.00 |
| 5DJ109 | Fundraising-womens basketball | 570303 | Miscellaneous Sources | 0.00 | 1,365.00 | 1,365.00 |
| 5DJ109 | Fundraising-womens basketball | 570341 | Other Sources-Fundraising | 1,463.07 | 3,027.00 | 6,877.00 |
| 5DJ109 | Fundraising-womens basketball | 570346 | Other Sources-Travel Reimbursement | 0.00 | 325.00 | 481.00 |
| 5DJ110 | Fundraising-field hockey | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 570341 | Other Sources-Fundraising | 960.00 | 2,753.05 | 2,753.05 |
| 5DJ111 | Fundraising-womens soccer | 570341 | Other Sources-Fundraising | 0.00 | 2,127.00 | 2,267.00 |
| 5DJ112 | Fundraising-womens softball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 0.00 | 140.00 |
| 5DJ112 | Fundraising-womens softball | 560226 | Copying Income | 150.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 2,560.00 |
| 5DJ112 | Fundraising-womens softball | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 320.00 |
| 5DJ112 | Fundraising-womens softball | 570341 | Other Sources-Fundraising | 0.00 | 525.00 | 1,260.00 |
| 5DJ112 | Fundraising-womens softball | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 15,650.00 |
| 5DJ113 | Fundraising mens cross country | 560224 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 105.00 |
| 5DJ113 | Fundraising mens cross country | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 33,740.12 |
| 5DJ117 | Fundraising-women's volleyball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 87.80 |
| 5DJ117 | Fundraising-women's volleyball | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,200.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 2,482.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 16,135.00 |
| 5DJ120 | Athletics Sports Camps | 560200 | Daycare Revenue | 0.00 | 41,862.00 | 41,862.00 |
| 5DJ120 | Athletics Sports Camps | 560200 | Other Ed Sales and Services | 230,992.06 | 169,302.00 | 169,842.00 |
| 5DJ120 | Athletics Sports Camps | 560202 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 560200 | Other Ed Sales and Services | 41,100.00 | 47,435.00 | 47,435.00 |
| 5DJ121 | Camp-Basketball | 560202 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 560200 | Other Ed Sales and Services | 14,535.00 | 15,468.00 | 16,588.00 |
| 5DJ123 | Women's Basketball Camp | 560202 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 560800 | Athletics (KSC PSU only)-Sales&Serv | 602.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 560810 | Athletics (KSC PSU) Gate Receipts | 439.00 | 0.00 | 600.00 |
| 5DJ124 | Athletics Post Season | 570300 | Miscellaneous Sources | 553.00 | 895.00 | 895.00 |
| 5DJ124 | Athletics Post Season | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 10,534.76 |
| 5DJ125 | Fundraising-cheerleading | 560815 | Athletics (KSC PSU) Concessions | 10.90 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 560224 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 570302 | Miscellaneous Sources | 0.00 | 0.00 | 275.00 |
| 5DJ125 | Fundraising-cheerleading | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DP100 | Professional Studies-Int Designated | 570300 | Miscellaneous Sources | 207.50 | 0.00 | 1,162.00 |
| 5DP101 | Professional Studies Indirect Cost | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.02 |
| 5DP102 | Manufacturing Enterprise Class | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 505.00 |
| 5DP109 | Children's Literature Festival | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 570300 | Miscellaneous Sources | 0.00 | 17,926.50 | 17,823.75 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 5DP109 | Children's Literature Festival | 570305 | Convention Fee | 0.00 | 460.50 | 460.50 |
| 5DP109 | Children's Literature Festival | 570330 | Other Sources-Book Sales | 0.00 | 13,385.51 | 13,385.51 |
| 5DP118 | SouthWest Center at KSC | 560Z00 | Other Ed Sales and Services | 0.00 | 1,131.34 | 1,131.34 |
| 5DP118 | SouthWest Center at KSC | 560Z02 | Other Ed Sales and Services | 12,691.64 | 24,538.28 | 39,329.00 |
| 5DP118 | SouthWest Center at KSC | 560Z04 | Other Ed Sales and Services | 0.00 | 450.00 | 1,295.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 560Z00 | Other Ed Sales and Services | 4,290.00 | 7,115.00 | 15,850.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 570335 | Other Sources-Royalties | 12.64 | 0.00 | 0.00 |
| 5DP126 | Sustainable Product Design & Innov | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 49.34 |
| 5DR100 | Student Affairs-Int Designated | 570332 | Other Sources-Vending | 1,425.33 | 11,895.65 | 15,827.19 |
| 5DR101 | Pepsi Partnership | 570300 | Miscellaneous Sources | 6,000.00 | 1,500.00 | 1,500.00 |
| 5DR101 | Pepsi Partnership | 570328 | Other Sources-Corporate Sponsorshp | 109,467.13 | 126,156.40 | 126,156.40 |
| 5DR104 | KSC Support Network | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DR201 | HMS & Judicial System Project | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 5DR300 | Orientation | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | (4,100.00) |
| 5DR302 | KSC Student Activity Fee | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 570325 | Misc Sources-Dues | 45,983.00 | 42,442.95 | 58,643.22 |
| 5DR302 | KSC Student Activity Fee | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 5,525.00 |
| 5DR302 | KSC Student Activity Fee | 570346 | Other Sources-Travel Reimbursement | 0.00 | 100.00 | 4,680.00 |
| 5DR302 | KSC Student Activity Fee | 570356 | Other Sources- Sales | 7,602.04 | 7,569.05 | 16,296.65 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 430.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 388.70 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570354 | Other Sources- Class Lottery | 7,710.00 | 0.00 | 10.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 570356 | Other Sources- Sales | 1,844.56 | 1,487.00 | 7,416.15 |
| 5DR304 | Student Activities-Equinox | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 570356 | Other Sources- Sales | 930.00 | 222.00 | 595.35 |
| 5DR401 | Delta Mu Delta | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 1,375.00 |
| 5DR404 | Kappa Delta Pi | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 490.10 |
| 5DR405 | Kappa Mu Epsilon | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 140.00 |
| 5DR407 | Phi Alpha Theta | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5DR408 | Sigma Delta Pi | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5DR413 | Rho Sigma Kappa | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 570325 | Misc Sources-Dues | 1,675.00 | 2,380.00 | 6,109.00 |
| 5DR416 | Inter-Fraternity Council | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 570356 | Other Sources- Sales | 200.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 570325 | Misc Sources-Dues | 3,814.00 | 3,300.00 | 9,117.45 |
| 5DR417 | Panhellenic | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DR421 | Lambda Pi Eta | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5DR423 | Alpha Kappa Delta | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | 570325 | Misc Sources-Dues | 0.00 | 690.00 | 1,382.00 |
| 5DR425 | Order of Omega | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DR427 | Zeta Chi Rho | 570325 | Misc Sources-Dues | 520.00 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | 570325 | Misc Sources-Dues | 440.00 | 0.00 | 1,350.00 |
| 5DS100 | Sciences-Int Designated | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 570341 | Other Sources-Fundraising | 0.00 | 955.00 | 1,735.00 |
| 5DS100 | Sciences-Int Designated | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 560Z24 | Participant Fees | 41,600.00 | 24,800.00 | 22,750.00 |
| 5DS102 | Geography Field Trips | 570304 | Conference Registrations | 5,060.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DS103 | Cartography | 560Z40 | Map Sales to SAU | 0.00 | 0.00 | 872.59 |
| 5DS108 | Geographic Alliance | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 176.80 |
| 5DS112 | Geography - Peru Trip | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 570300 | Miscellaneous Sources | 6,339.50 | 625.00 | 7,564.75 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 3,300.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5GD087 | Keene State College Promise Schlshp | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,000.00 |
| 5GE248 | Annual Cash Awards-to be broken out | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 570300 | Miscellaneous Sources | 3,697.00 | 3,580.00 | 5,197.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 5GH103 | Art Gift | 570300 | Miscellaneous Sources | 560.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 570346 | Other Sources-Travel Reimbursement | 1,470.00 | 0.00 | 1,850.00 |
| 5GH116 | Arts Center Gift | 570327 | Other Sources-Private Sponsorship | 985.00 | 1,320.00 | 1,320.00 |
| 5GJ303 | Athletic Development Generic Gift | 560820 | Athletics (KSC PSU) Athletic Banq | 0.00 | 0.00 | 400.00 |
| 5GJ307 | Men's Lacrosse Gift | 570300 | Miscellaneous Sources | 2,848.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 300.00 |
| 5GL101 | Cohen Center General Gift | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 560200 | Other Ed Sales and Services | 0.00 | 2,375.00 | 2,375.00 |
| 5GP112 | Physical Education/Academic Gift | 570300 | Miscellaneous Sources | 240.00 | 575.00 | 575.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 570300 | Miscellaneous Sources | 200.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 570346 | Other Sources-Travel Reimbursement | 24,618.75 | 22,851.50 | 44,031.70 |
| 5GR102 | Alternative Spring Break Gift | 570356 | Other Sources- Sales | 0.00 | 100.00 | 100.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 570005 | Late Payment Fee | 886.46 | 1,683.81 | 6,540.79 |
| 5LD001 | KSC Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 11,045.92 | 9,181.53 | 46,356.19 |
| 5LD001 | KSC Perkins Student Loan Fund | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 3,769.39 | 5,383.48 | 10,110.83 |
| 5LD001 | KSC Perkins Student Loan Fund | 570317 | Misc Sources-Collection Cost | 122.00 | 354.00 | 18,929.71 |
| 5LD004 | KSC Perkins Accum Earnings | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 5LD014 | KSC Perkins Interest Income | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 5LD015 | KSC Perkins Investment Income | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 5LD018 | KSC Perkins Loans Late Fees | 570005 | Late Payment Fee | 0.00 | 0.00 | 0.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 570005 | Late Payment Fee | 0.00 | 0.00 | 122.39 |
| 5LD022 | Tuition Loan Fund II - KSC | 570200 | Interest on Loans Receivables | 3,962.18 | 3,074.28 | 17,230.53 |
| 5LD022 | Tuition Loan Fund II - KSC | 570317 | Misc Sources-Collection Cost | 137.60 | 167.75 | 805.99 |
| 5U0000 | Keene General Operating | 516250 | Jury Duty Reimbursements | 0.00 | 24.78 | 0.00 |
| 5U0000 | Keene General Operating | 560200 | Daycare Revenue | 140,089.27 | 120,045.52 | 330,255.07 |
| 5U0000 | Keene General Operating | 560540 | Library Sales-Unreturned | 336.00 | 1,301.05 | 757.50 |
| 5U0000 | Keene General Operating | 560550 | Library Fines | 393.25 | 0.00 | 298.85 |
| 5U0000 | Keene General Operating | 560220 | Transcripts | 6,911.00 | 9,529.75 | 23,372.60 |
| 5U0000 | Keene General Operating | 570005 | Late Payment Fee | 71,925.00 | 66,150.00 | 115,620.00 |
| 5U0000 | Keene General Operating | 570015 | Late Registration Fee | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570025 | Late Add and Drop Charges | 0.00 | 1,360.00 | 2,710.00 |
| 5U0000 | Keene General Operating | 570125 | Returned Check Fine | 112.00 | 345.00 | 712.00 |
| 5U0000 | Keene General Operating | 570300 | Miscellaneous Sources | 5,588.58 | 6,802.90 | 14,845.52 |
| 5U0000 | Keene General Operating | 570303 | Miscellaneous Sources | 0.00 | 0.08 | 0.08 |
| 5U0000 | Keene General Operating | 570306 | Bookstore Revenue | 90,558.04 | 102,858.38 | 265,749.48 |
| 5U0000 | Keene General Operating | 570309 | Tuition Payment Plan Fee | 0.00 | 22,456.00 | 40,110.00 |
| 5U0000 | Keene General Operating | 570315 | Misc Sources-Surplus Sales | 1,694.00 | 6,026.50 | 6,445.50 |
| 5U0000 | Keene General Operating | 570318 | Misc Sources-Title IV Admin Allow | 5,406.65 | 0.00 | 61,995.00 |
| 5U0000 | Keene General Operating | 570324 | Misc Sources-Loan Admn Service Chrg | 0.00 | 0.00 | 2,415.00 |
| 5U0000 | Keene General Operating | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570342 | Other Sources-Space Rental | 11,748.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 1,000.00 |
| 5U0000 | Keene General Operating | 570365 | ATM Commission | 3,500.00 | 3,500.00 | 14,000.00 |
| 5U0000 | Keene General Operating | 570366 | Misc Revenue - Pcard Rebate | 0.00 | 0.00 | 41,198.09 |
| 5U0000 | Keene General Operating | 570369 | Misc Sources- Jury Duty Reimb | 60.00 | 0.00 | 49.40 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 570328 | Other Sources-Corporate Sponsorship | 0.00 | 37,529.65 | 90,071.16 |
| 5XG078 | KSC Alumni Center | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 1,228,749.18 | 1,331,477.04 | 2,622,121.18 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account | Description | Code | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C057 | CS-CWS 07/08 - 06/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|------------------------------------|------|------|------|
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|------------------------------------|------|------|------|
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 612 | Librarian | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 612F14 | Librarian KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|-----------|
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C118 | CS-Biodiesel PM Exspr 9-13 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 5,078.20 | 5,078.20 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 387.77 | 387.77 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 617BLG | Operating Staff-Longevity | 0.00 | 35.77 | 35.77 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 894.78 | 894.78 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61CPHX | Part Time Hourly | 0.00 | 1,935.00 | 1,935.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 1,500.02 | 1,500.02 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNNF | Student Non FLSA | 0.00 | 391.84 | 391.84 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61CPHX | Part Time Hourly | 0.00 | 1,600.00 | 1,600.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 10,030.00 | 10,030.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617BLG | Operating Staff-Longevity | 0.00 | 56.53 | 56.53 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 1,412.67 | 1,412.67 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 61CPHX | Part Time Hourly | 0.00 | 2,210.00 | 4,571.91 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 6,850.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNNF | Student Non FLSA | 2,000.03 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNSH | Student Labor | 0.00 | 17,552.52 | 43,634.60 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNWS | College Work Study | 0.00 | 5,349.47 | 11,430.78 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 2,080.60 | 18,517.34 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 61CPHX | Part Time Hourly | 4,770.00 | 0.00 | 1,565.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 15,240.81 | 0.00 | 10,679.44 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 61DTEX | Full Time Temp - Exempt | 2,067.20 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61SNSH | Student Labor | 13,676.97 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61SNWS | College Work Study | 6,465.54 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | 61SNSH | Student Labor | 390.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C140 | CSWoodsmoke Awareness 10-18 to 9-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C140 | CSWoodsmoke Awareness 10-18 to 9-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|--------|-------------------------------|--------|-------------------------------------|-----------|------------|------------|
| 5AA101 | SPUR | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 611BST | Summer Salary AY Fac-Teaching | 54,729.45 | 45,415.75 | 62,380.75 |
| 5AA102 | Continuing Ed-OSHA | 611BXM | Supplemental-Other-Misc | 69,590.00 | 45,899.18 | 182,204.58 |
| 5AA102 | Continuing Ed-OSHA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 29,856.89 | 26,607.70 | 69,180.02 |
| 5AA102 | Continuing Ed-OSHA | 617BHO | Operating Staff-Overtime | 4,784.22 | 1,987.97 | 4,997.49 |
| 5AA102 | Continuing Ed-OSHA | 617BLG | Operating Staff-Longevity | 758.15 | 335.62 | 872.90 |
| 5AA102 | Continuing Ed-OSHA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 27,169.73 | 26,617.54 | 69,205.61 |
| 5AA102 | Continuing Ed-OSHA | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61CPHX | Part Time Hourly | 0.00 | 18,142.16 | 43,816.38 |
| 5AA102 | Continuing Ed-OSHA | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61DTHX | Full Time Temp - Hourly | 11,727.42 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61JBHX | Casual - Hourly | 4,044.60 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 611BST | Summer Salary AY Fac-Teaching | 11,820.00 | 10,880.00 | 10,880.00 |
| 5AA104 | Link Program | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 840.79 | 11,651.04 |
| 5AA104 | Link Program | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 3,329.16 | 293.76 | 5,031.99 |
| 5AA104 | Link Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,386.25 | 10,040.50 |
| 5AA104 | Link Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61SNNF | Student Non FLSA | 2,000.03 | 5,308.18 | 5,308.18 |
| 5AA104 | Link Program | 61SNSH | Student Labor | 0.00 | 0.00 | 1,657.30 |
| 5AA104 | Link Program | 61SNWS | College Work Study | 0.00 | 0.00 | 77.79 |
| 5AA105 | Arts Center Facility | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61CBHO | Part Time - Overtime | 22.50 | 24.75 | 538.69 |
| 5AA105 | Arts Center Facility | 61CPHX | Part Time Hourly | 6,704.64 | 8,300.64 | 34,812.84 |
| 5AA105 | Arts Center Facility | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 41.92 |
| 5AA105 | Arts Center Facility | 61JBHX | Casual - Hourly | 342.00 | 240.00 | 1,515.00 |
| 5AA105 | Arts Center Facility | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 61U | Undistributed Salary | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 16,236.64 | 16,236.64 |
| 5AF103 | Bookstore | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 17,125.61 | 17,125.61 |
| 5AF103 | Bookstore | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 617BLG | Operating Staff-Longevity | 0.00 | 800.84 | 800.84 |
| 5AF103 | Bookstore | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 14,383.74 | 14,383.74 |
| 5AF103 | Bookstore | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 615F10 | PAT | 41,672.73 | 37,138.50 | 96,560.10 |
| 5AF104 | Telecom | 615F13 | PAT - Staff Assoc NEA (KSC) | 74,607.50 | 124,707.11 | 312,897.28 |
| 5AF104 | Telecom | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 37,095.13 | 33,057.70 | 85,950.02 |
| 5AF104 | Telecom | 617BLG | Operating Staff-Longevity | 1,757.15 | 2,003.00 | 4,983.79 |
| 5AF104 | Telecom | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 13,995.01 | 25,191.03 |
| 5AF104 | Telecom | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 250.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5AF104 | Telecom | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 61DTHX | Full Time Temp - Hourly | 20,387.50 | 0.00 | 0.00 |
| 5AF104 | Telecom | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 615F13 | PAT - Staff Assoc NEA (KSC) | 70,867.09 | 63,813.33 | 167,670.82 |
| 5AJ100 | Intramural Recreation | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 33,232.64 | 29,615.40 | 77,000.04 |
| 5AJ100 | Intramural Recreation | 617BHO | Operating Staff-Overtime | 0.00 | 161.38 | 217.51 |
| 5AJ100 | Intramural Recreation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 618FBN | Other bonuses with full fringe | 0.00 | 1,200.00 | 1,200.00 |
| 5AJ100 | Intramural Recreation | 61CBHO | Part Time - Overtime | 0.00 | 34.26 | 34.26 |
| 5AJ100 | Intramural Recreation | 61CPEX | Part Time Salary | 0.00 | 33.00 | 33.00 |
| 5AJ100 | Intramural Recreation | 61CPHX | Part Time Hourly | 1,034.69 | 4,486.70 | 12,117.54 |
| 5AJ100 | Intramural Recreation | 61DTHX | Full Time Temp - Hourly | 0.00 | 63.00 | 63.00 |
| 5AJ100 | Intramural Recreation | 61JBHX | Casual - Hourly | 2,198.78 | 0.00 | 360.00 |
| 5AJ100 | Intramural Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61SNHO | Student Labor - Overtime | 15.75 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 61SNSH | Student Labor | 31,200.82 | 26,168.97 | 67,649.75 |
| 5AJ100 | Intramural Recreation | 61SNWS | College Work Study | 8,368.82 | 15,170.87 | 12,550.30 |
| 5AJ101 | Gym/Pool Use | 61CBHO | Part Time - Overtime | 2.83 | 0.00 | 187.96 |
| 5AJ101 | Gym/Pool Use | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 61CPHX | Part Time Hourly | 67.50 | 0.00 | 1,197.50 |
| 5AR101 | Parking & Shuttle Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 615F13 | PAT - Staff Assoc NEA (KSC) | 452.31 | 18,020.81 | 44,947.25 |
| 5AR101 | Parking & Shuttle Services | 617BHO | Operating Staff-Overtime | 1,399.92 | 1,514.78 | 4,927.87 |
| 5AR101 | Parking & Shuttle Services | 617BHS | Operating Staff-Shift | 594.35 | 520.44 | 1,098.57 |
| 5AR101 | Parking & Shuttle Services | 617BLG | Operating Staff-Longevity | 581.83 | 287.44 | 988.70 |
| 5AR101 | Parking & Shuttle Services | 617F10 | Operating Staff | 0.00 | (2,126.34) | (2,126.34) |
| 5AR101 | Parking & Shuttle Services | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 25,602.62 | 23,115.80 | 58,131.76 |
| 5AR101 | Parking & Shuttle Services | 618FBN | Other bonuses with full fringe | 0.00 | 891.80 | 971.80 |
| 5AR101 | Parking & Shuttle Services | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 6,289.02 | 25,634.12 | 47,767.34 |
| 5AR101 | Parking & Shuttle Services | 61CBHO | Part Time - Overtime | 0.00 | 56.68 | 218.09 |
| 5AR101 | Parking & Shuttle Services | 61CBHS | Part Time - Shift | 144.58 | 1,110.47 | 1,599.74 |
| 5AR101 | Parking & Shuttle Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,712.50 | 1,712.50 |
| 5AR101 | Parking & Shuttle Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 781.18 | 540.12 | 2,126.89 |
| 5AR101 | Parking & Shuttle Services | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61SNSH | Student Labor | 1,680.00 | 1,905.59 | 6,145.91 |
| 5AR101 | Parking & Shuttle Services | 61SNWS | College Work Study | 1,589.29 | 1,692.00 | 1,435.56 |
| 5AR102 | Student Center | 615F10 | PAT | 0.00 | 33,424.60 | 76,542.34 |
| 5AR102 | Student Center | 615F13 | PAT - Staff Assoc NEA (KSC) | 58,092.23 | 51,773.10 | 134,610.06 |
| 5AR102 | Student Center | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 65,588.34 | 43,511.60 | 122,835.81 |
| 5AR102 | Student Center | 617BHO | Operating Staff-Overtime | 787.97 | 0.00 | 397.72 |
| 5AR102 | Student Center | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 71,225.28 | 42,555.75 | 146,847.36 |
| 5AR102 | Student Center | 61CBHO | Part Time - Overtime | 45.00 | 0.00 | 18.75 |
| 5AR102 | Student Center | 61CPHX | Part Time Hourly | 1,838.25 | 1,325.00 | 6,833.25 |
| 5AR102 | Student Center | 61DTHX | Full Time Temp - Hourly | 71.78 | 81.00 | 81.00 |
| 5AR102 | Student Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61SNHO | Student Labor - Overtime | 36.00 | 91.31 | 113.81 |
| 5AR102 | Student Center | 61SNNF | Student Non FLSA | 0.00 | 600.00 | 600.00 |
| 5AR102 | Student Center | 61SNSH | Student Labor | 28,871.08 | 32,771.10 | 87,944.67 |
| 5AR102 | Student Center | 61SNWS | College Work Study | 19,355.36 | 15,992.13 | 11,871.56 |
| 5AR104 | College Camp Operations | 61CPHX | Part Time Hourly | 1,429.17 | 2,169.67 | 4,494.84 |
| 5AR106 | Student Conduct Fines | 615F13 | PAT - Staff Assoc NEA (KSC) | 2,436.92 | 0.00 | 521.23 |
| 5AR200 | Residence Life | 615F10 | PAT | 51,730.38 | 37,003.80 | 96,209.88 |
| 5AR200 | Residence Life | 615F13 | PAT - Staff Assoc NEA (KSC) | 125,499.41 | 129,864.67 | 357,233.41 |
| 5AR200 | Residence Life | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 81,225.01 | 71,884.50 | 186,998.10 |
| 5AR200 | Residence Life | 617BHO | Operating Staff-Overtime | 351.02 | 820.80 | 907.70 |
| 5AR200 | Residence Life | 617BLG | Operating Staff-Longevity | 1,533.83 | 1,129.86 | 2,860.23 |
| 5AR200 | Residence Life | 617F10 | Operating Staff | 15,760.83 | 15,448.03 | 40,102.13 |
| 5AR200 | Residence Life | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 44,123.56 | 37,582.06 | 94,984.18 |
| 5AR200 | Residence Life | 618FBN | Other bonuses with full fringe | 3,200.00 | 0.00 | 1,740.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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| 5AR200 | Residence Life | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61CPHX | Part Time Hourly | 50.00 | 5,024.25 | 5,024.25 |
| 5AR200 | Residence Life | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 61SNHO | Student Labor - Overtime | 2.14 | 143.30 | 143.30 |
| 5AR200 | Residence Life | 61SNNF | Student Non FLSA | 28,967.25 | 28,137.80 | 71,121.04 |
| 5AR200 | Residence Life | 61SNSH | Student Labor | 12,823.54 | 11,800.29 | 28,846.59 |
| 5AR200 | Residence Life | 61SNWS | College Work Study | 459.23 | 441.67 | 363.35 |
| 5AR217 | Dining | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 615F10 | PAT | 0.00 | 8,356.20 | 19,135.69 |
| 5AR217 | Dining | 615F13 | PAT - Staff Assoc NEA (KSC) | 5,233.38 | 4,663.80 | 12,125.88 |
| 5AR217 | Dining | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 615F13 | PAT - Staff Assoc NEA (KSC) | 74,982.61 | 105,541.83 | 281,826.26 |
| 5AR300 | Center for Health and Wellness | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 29,378.72 | 34,238.50 | 78,406.18 |
| 5AR300 | Center for Health and Wellness | 617BHO | Operating Staff-Overtime | 1,234.52 | 1,110.22 | 3,246.63 |
| 5AR300 | Center for Health and Wellness | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 22,418.07 | 22,296.74 | 61,578.32 |
| 5AR300 | Center for Health and Wellness | 61CPHX | Part Time Hourly | 0.00 | 3,258.75 | 13,797.50 |
| 5AR300 | Center for Health and Wellness | 61DTHX | Full Time Temp - Hourly | 6,072.50 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 611BXM | Supplemental-Other-Misc | 1,000.00 | 1,000.00 | 1,500.00 |
| 5AR301 | Counseling Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 615F13 | PAT - Staff Assoc NEA (KSC) | 133,459.10 | 119,206.03 | 314,403.35 |
| 5AR301 | Counseling Center | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 39,160.08 | 34,900.00 | 90,740.00 |
| 5AR301 | Counseling Center | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 13,245.07 | 12,982.53 | 33,754.63 |
| 5AR301 | Counseling Center | 618FBN | Other bonuses with full fringe | 1,500.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61SNSH | Student Labor | 0.00 | 584.60 | 747.40 |
| 5AR301 | Counseling Center | 61SNWS | College Work Study | 304.70 | 0.00 | 124.97 |
| 5DA101 | VPAA Indirect | 611BXM | Supplemental-Other-Misc | 0.00 | 715.38 | 715.38 |
| 5DA101 | VPAA Indirect | 61SNNF | Student Non FLSA | 0.00 | 4,129.26 | 4,129.26 |
| 5DA104 | Faculty Development | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 611BXM | Supplemental-Other-Misc | 2,430.80 | 0.00 | 8,769.28 |
| 5DA108 | Academic Enrichment Program | 61SNNF | Student Non FLSA | 2,450.03 | 0.00 | 1,850.03 |
| 5DA108 | Academic Enrichment Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 615F13 | PAT - Staff Assoc NEA (KSC) | 23,963.31 | 21,357.70 | 55,530.02 |
| 5DA110 | Global Education Office (GEO) | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 34,777.17 | 30,992.30 | 80,579.98 |
| 5DA110 | Global Education Office (GEO) | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 617BLG | Operating Staff-Longevity | 0.00 | 242.05 | 485.87 |
| 5DA110 | Global Education Office (GEO) | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 24,946.27 | 53,704.32 |
| 5DA110 | Global Education Office (GEO) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61DTHX | Full Time Temp - Hourly | 0.00 | 7,015.95 | 15,829.73 |
| 5DA110 | Global Education Office (GEO) | 61JBEX | Casual - Exempt | 0.00 | 680.25 | 775.49 |
| 5DA110 | Global Education Office (GEO) | 61JBHX | Casual - Hourly | 0.00 | 945.00 | 2,268.00 |
| 5DA110 | Global Education Office (GEO) | 61SNSH | Student Labor | 0.00 | 0.00 | 596.00 |
| 5DA110 | Global Education Office (GEO) | 61SNWS | College Work Study | 438.04 | 673.20 | 315.00 |
| 5DA113 | Continuing Ed Designated | 611BST | Summer Salary AY Fac-Teaching | 38,066.00 | 33,350.00 | 37,050.00 |
| 5DA113 | Continuing Ed Designated | 611BXM | Supplemental-Other-Misc | 8,230.20 | 2,410.74 | 10,300.06 |
| 5DA113 | Continuing Ed Designated | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 615F13 | PAT - Staff Assoc NEA (KSC) | 21,094.52 | 18,800.00 | 48,880.00 |
| 5DA113 | Continuing Ed Designated | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 61CPHX | Part Time Hourly | 4,387.28 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 61DTHX | Full Time Temp - Hourly | 6,447.77 | 5,800.44 | 5,800.44 |
| 5DA113 | Continuing Ed Designated | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 5DA113 | Continuing Ed Designated | 61SNSH | Student Labor | 3,659.44 | 686.94 | 686.94 |
| 5DA116 | Honor's Program Trip - A | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 1,000.04 |
| 5DA117 | Honor's Program Trip - B | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 1,000.01 |
| 5DA118 | Grants Office Indirect Recoveries | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA123 | Center for Creative Inquiry | 61SNNF | Student Non FLSA | 1,850.03 | 0.00 | 1,850.03 |
| 5DBUD0 | Internally Designated - KSC | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 150.00 |
| 5DE200 | Advancement - Internally Designated | 617BHO | Operating Staff-Overtime | 0.00 | 125.07 | 125.07 |
| 5DE200 | Advancement - Internally Designated | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 5,419.40 | 12,665.82 |
| 5DE200 | Advancement - Internally Designated | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 61DBHO | Full Time Temp - Overtime | 13.00 | 32.50 | 149.50 |
| 5DE200 | Advancement - Internally Designated | 61DTHX | Full Time Temp - Hourly | 18,304.00 | 16,692.00 | 44,902.00 |
| 5DE200 | Advancement - Internally Designated | 61KBBN | OTP-Bonus & Recruit-other than fac | 9,780.00 | 0.00 | 2,000.00 |
| 5DE201 | Advancement Unrestricted Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 11,958.75 |
| 5DE202 | Alumni Designated Fund | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61DTHX | Full Time Temp - Hourly | 8,966.25 | 2,161.16 | 2,161.16 |
| 5DE202 | Alumni Designated Fund | 61SNNF | Student Non FLSA | 720.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61SNSH | Student Labor | 40.00 | 1,611.85 | 1,721.00 |
| 5DE202 | Alumni Designated Fund | 61SNWS | College Work Study | 968.29 | 727.61 | 729.09 |
| 5DE203 | Alumni Center Facility | 61CPHX | Part Time Hourly | 1,278.00 | 2,880.00 | 7,062.00 |
| 5DE203 | Alumni Center Facility | 61SNSH | Student Labor | 244.00 | 56.00 | 170.00 |
| 5DE203 | Alumni Center Facility | 61SNWS | College Work Study | 45.00 | 14.40 | 111.30 |
| 5DE207 | Development-Secure Financial Future | 615F10 | PAT | 0.00 | 59,580.80 | 133,659.68 |
| 5DE207 | Development-Secure Financial Future | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 17,834.60 | 24,968.44 |
| 5DE207 | Development-Secure Financial Future | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 617BLG | Operating Staff-Longevity | 463.43 | 454.99 | 1,182.98 |
| 5DF112 | Print and Mail Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 11,592.00 | 11,368.02 | 29,556.85 |
| 5DF112 | Print and Mail Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 61CPHX | Part Time Hourly | 594.50 | 667.00 | 1,660.25 |
| 5DF112 | Print and Mail Services | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 61SNSH | Student Labor | 3,824.32 | 5,417.23 | 11,839.96 |
| 5DF112 | Print and Mail Services | 61SNWS | College Work Study | 4,058.59 | 1,802.71 | 2,051.02 |
| 5DGHIF | KSC Health Initiatives Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 617BHO | Operating Staff-Overtime | 0.00 | 40.72 | 99.18 |
| 5DGHIF | KSC Health Initiatives Fund | 617BLG | Operating Staff-Longevity | 0.00 | 167.50 | 444.71 |
| 5DGHIF | KSC Health Initiatives Fund | 617F10 | Operating Staff | 0.00 | 1,636.31 | 4,365.31 |
| 5DGHIF | KSC Health Initiatives Fund | 61JBHX | Casual - Hourly | 1,296.00 | 1,080.00 | 2,940.00 |
| 5DGHIF | KSC Health Initiatives Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61CPEX | Part Time Salary | 0.00 | 18,089.23 | 18,089.23 |
| 5DGSTF | KSC Separation Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 611BXM | Supplemental-Other-Misc | 450.00 | 1,050.00 | 2,490.00 |
| 5DH102 | Music Performance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 611BXM | Supplemental-Other-Misc | 17,600.07 | 19,750.06 | 43,575.58 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DH124 | Medieval & Renaissance Forum | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 200.00 |
| 5DJ101 | NCAA Athletics/Recreation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 615F13 | PAT - Staff Assoc NEA (KSC) | 297,778.18 | 252,696.21 | 696,281.39 |
| 5DJ101 | NCAA Athletics/Recreation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 1,874.40 | 1,837.60 | 4,777.77 |
| 5DJ101 | NCAA Athletics/Recreation | 61CBHO | Part Time - Overtime | 89.83 | 89.23 | 902.07 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPEX | Part Time Salary | 4,240.28 | 3,243.25 | 12,000.05 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPHX | Part Time Hourly | 38,229.09 | 50,452.20 | 152,764.42 |
| 5DJ101 | NCAA Athletics/Recreation | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61DTEX | Full Time Temp - Exempt | 32,602.25 | 8,666.68 | 26,000.03 |
| 5DJ101 | NCAA Athletics/Recreation | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61JBHX | Casual - Hourly | 0.00 | 1,055.00 | 1,870.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 840.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61SNSH | Student Labor | 0.00 | 152.25 | 570.95 |
| 5DJ104 | Athletics Fundraising Generic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,422.53 |
| 5DJ105 | Fundraising-swim team | 61CBHO | Part Time - Overtime | 0.00 | 30.75 | 30.75 |
| 5DJ105 | Fundraising-swim team | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 61CPHX | Part Time Hourly | 1,200.00 | 1,957.50 | 12,642.50 |
| 5DJ106 | Fundraising-mens basketball | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 149.02 |
| 5DJ106 | Fundraising-mens basketball | 61CPEX | Part Time Salary | 750.00 | 0.00 | 1,895.00 |
| 5DJ106 | Fundraising-mens basketball | 61CPHX | Part Time Hourly | 114.38 | 0.00 | 3,488.00 |
| 5DJ106 | Fundraising-mens basketball | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61DTEX | Full Time Temp - Exempt | 0.00 | 720.00 | 720.00 |
| 5DJ106 | Fundraising-mens basketball | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 61CPHX | Part Time Hourly | 1,368.00 | 0.00 | 4,037.50 |
| 5DJ108 | Fundraising-mens soccer | 61CPHX | Part Time Hourly | 971.78 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 61CPHX | Part Time Hourly | 449.75 | 2,414.43 | 2,975.22 |
| 5DJ112 | Fundraising-womens softball | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 61CBHO | Part Time - Overtime | 45.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 61CPEX | Part Time Salary | 500.00 | 4,000.00 | 4,000.00 |
| 5DJ120 | Athletics Sports Camps | 61CPHX | Part Time Hourly | 1,730.00 | 2,095.00 | 2,095.00 |
| 5DJ120 | Athletics Sports Camps | 61DTEX | Full Time Temp - Exempt | 89,210.00 | 79,190.02 | 79,190.02 |
| 5DJ120 | Athletics Sports Camps | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61CPHX | Part Time Hourly | 0.00 | 240.00 | 240.00 |
| 5DJ121 | Camp-Basketball | 61DTEX | Full Time Temp - Exempt | 23,800.00 | 25,170.00 | 25,170.00 |
| 5DJ121 | Camp-Basketball | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61DTEX | Full Time Temp - Exempt | 7,000.00 | 7,175.00 | 7,675.00 |
| 5DJ123 | Women's Basketball Camp | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 300.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 61CPHX | Part Time Hourly | 0.00 | 2,520.00 | 2,520.00 |
| 5DP104 | Diet Internship | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 4,416.00 |
| 5DP104 | Diet Internship | 615F10 | PAT | 18,078.21 | 16,111.50 | 41,889.90 |
| 5DP104 | Diet Internship | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 19,431.54 | 17,315.40 | 45,020.04 |
| 5DP104 | Diet Internship | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 19.22 |
| 5DP104 | Diet Internship | 61CPEX | Part Time Salary | 1,040.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61CPHX | Part Time Hourly | 12,411.76 | 14,052.57 | 36,457.26 |
| 5DP104 | Diet Internship | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BXM | Supplemental-Other-Misc | 0.00 | 250.00 | 1,000.00 |
| 5DP118 | SouthWest Center at KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 20,996.30 |
| 5DP118 | SouthWest Center at KSC | 61CPHX | Part Time Hourly | 1,513.75 | 5,400.00 | 7,470.00 |
| 5DP118 | SouthWest Center at KSC | 61DTHX | Full Time Temp - Hourly | 0.00 | 5,750.50 | 5,750.50 |
| 5DP118 | SouthWest Center at KSC | 61JBHX | Casual - Hourly | 270.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

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|--------|-------------------------------------|--------|------------------------------|------------|-----------|-----------|
| 5DP121 | Regional Ctr for Adv Manufacturing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 61CPHX | Part Time Hourly | 0.00 | 1,900.00 | 2,856.25 |
| 5DP124 | Education Indirect Cost | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 500.00 |
| 5DR100 | Student Affairs-Int Designated | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 150.00 |
| 5DR302 | KSC Student Activity Fee | 61CPEX | Part Time Salary | 2,500.01 | 2,500.00 | 4,000.01 |
| 5DR302 | KSC Student Activity Fee | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,698.75 |
| 5DR302 | KSC Student Activity Fee | 61SNNF | Student Non FLSA | 9,569.81 | 8,900.04 | 27,185.43 |
| 5DR302 | KSC Student Activity Fee | 61SNSH | Student Labor | 0.00 | 1,277.84 | 3,318.23 |
| 5DR302 | KSC Student Activity Fee | 61SNWS | College Work Study | 0.00 | 380.54 | 252.96 |
| 5DR304 | Student Activities-Equinox | 611BXM | Supplemental-Other-Misc | 3,428.46 | 0.00 | 8,816.11 |
| 5DR304 | Student Activities-Equinox | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 61SNNF | Student Non FLSA | 4,822.85 | 5,034.45 | 16,364.90 |
| 5DR304 | Student Activities-Equinox | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 11,509.60 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 611Q90 | Post Doc | 10,048.06 | 0.00 | 7,813.32 |
| 5DS101 | Sciences Indirect Cost | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 615F13 | PAT - Staff Assoc NEA (KSC) | 2,436.38 | 6,772.61 | 6,772.61 |
| 5DS101 | Sciences Indirect Cost | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,575.00 |
| 5DS108 | Geographic Alliance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 61JBEX | Casual - Exempt | 0.00 | 329.90 | 329.90 |
| 5GA115 | Academic Service-Learning Initiativ | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 500.00 |
| 5GA115 | Academic Service-Learning Initiativ | 61SNSH | Student Labor | 0.00 | 556.82 | 1,202.36 |
| 5GA117 | Honors Program Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 2,680.00 | 7,380.00 |
| 5GA117 | Honors Program Gift Fund | 61SNNF | Student Non FLSA | 4,300.06 | 0.00 | 3,700.06 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 61CPHX | Part Time Hourly | 1,550.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 611BXM | Supplemental-Other-Misc | (1,500.00) | 0.00 | 7,200.42 |
| 5GE299 | Alumni Department Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 61DBHO | Full Time Temp - Overtime | 17.00 | 0.00 | 19.12 |
| 5GE299 | Alumni Department Gift Fund | 61DTHX | Full Time Temp - Hourly | 6,103.00 | 4,825.88 | 14,067.50 |
| 5GE299 | Alumni Department Gift Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 2,211.30 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 850.00 |
| 5GH101 | A&H Division Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GH122 | Communications Dept Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GH123 | American Studies Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 460.00 |
| 5GH132 | Cohen Endowed Chair Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 26,144.16 | 22,648.29 | 64,709.40 |
| 5GH137 | Landau Gift Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 357.69 | 357.69 |
| 5GH137 | Landau Gift Fund | 61SNNF | Student Non FLSA | 0.00 | 2,064.63 | 2,064.63 |
| 5GH143 | Summer Institute Genocide Studies | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 11,850.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 42.89 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,037.50 |
| 5GH146 | Robert S Neuman Art Award | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,397.40 |
| 5GJ308 | Men's Soccer Gift | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 4,300.00 | 5,800.00 |
| 5GL101 | Cohen Center General Gift | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 140.60 |
| 5GL101 | Cohen Center General Gift | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 650.00 |
| 5GL110 | Cohen Educational Outreach | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 615F13 | PAT - Staff Assoc NEA (KSC) | 9,583.86 | 8,455.77 | 22,548.72 |
| 5GL111 | Holocaust Summer Institute | 61CBHO | Part Time - Overtime | 0.00 | 23.75 | 23.75 |
| 5GL111 | Holocaust Summer Institute | 61CPHX | Part Time Hourly | 0.00 | 942.50 | 942.50 |
| 5GL112 | Mason Library Special Collection | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|--------------|--------------|---------------|
| 5GP139 | Construction Safety Ctr AGCERF | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,040.00 | 4,690.00 |
| 5GP140 | Construction Safety Major Gift Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 3,900.00 | 3,900.00 |
| 5GP140 | Construction Safety Major Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 5,556.93 | 5,556.93 |
| 5GS110 | Management Dept Gift | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 61SNSH | Student Labor | 1,700.00 | 760.00 | 3,172.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 60,066.84 | 24,474.76 | 69,927.91 |
| 5U0000 | Keene General Operating | 611BAS | Admin Stipend-Act, Chair, Etc | 44,633.14 | 39,996.38 | 115,503.36 |
| 5U0000 | Keene General Operating | 611BBN | Faculty Bonus & Recruitment | 25,155.00 | 24,785.00 | 24,785.00 |
| 5U0000 | Keene General Operating | 611BST | Summer Salary AY Fac-Teaching | 87,586.73 | 106,068.58 | 540,392.51 |
| 5U0000 | Keene General Operating | 611BXM | Supplemental-Other-Misc | 64,609.09 | 81,508.28 | 267,000.18 |
| 5U0000 | Keene General Operating | 611BXT | Supplemental-Teaching | 70,233.66 | 62,627.70 | 166,860.75 |
| 5U0000 | Keene General Operating | 611F10 | Faculty TT/NTT (Non Union) | 185,523.07 | 93,119.22 | 274,384.58 |
| 5U0000 | Keene General Operating | 611F14 | Fac Tenure Track KSCEA (KSC) | 5,979,635.75 | 5,610,787.95 | 15,905,851.30 |
| 5U0000 | Keene General Operating | 611PA1 | Faculty Adjunct Credit KSCAA | 1,004,530.43 | 1,003,858.11 | 2,603,138.52 |
| 5U0000 | Keene General Operating | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 219,987.49 | 182,023.07 | 450,884.71 |
| 5U0000 | Keene General Operating | 612F14 | Librarian KSCEA (KSC) | 148,862.00 | 202,619.10 | 526,809.66 |
| 5U0000 | Keene General Operating | 615F10 | PAT | 1,559,565.00 | 1,258,369.67 | 3,274,973.73 |
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC) | 1,630,549.36 | 1,641,152.44 | 4,259,734.15 |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 1,003,675.05 | 963,766.00 | 2,521,626.05 |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime | 63,585.26 | 55,425.82 | 156,554.49 |
| 5U0000 | Keene General Operating | 617BHS | Operating Staff-Shift | 4,324.75 | 3,014.28 | 9,975.40 |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity | 41,271.51 | 44,448.41 | 115,069.19 |
| 5U0000 | Keene General Operating | 617BSB | Operating Staff-Stand-By Pay | 4,454.80 | 4,900.28 | 12,027.96 |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff | 620,396.21 | 662,510.89 | 1,688,743.86 |
| 5U0000 | Keene General Operating | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 128,520.14 | 103,757.81 | 289,907.95 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 639,227.19 | 803,105.75 | 2,077,375.80 |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe | 51,751.25 | 20,025.00 | 5,251.25 |
| 5U0000 | Keene General Operating | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 1,713.08 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime | 46.71 | 142.78 | 248.97 |
| 5U0000 | Keene General Operating | 61CBHS | Part Time - Shift | 20.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary | 11,400.00 | 35,728.64 | 70,630.14 |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly | 191,974.31 | 247,914.90 | 574,084.67 |
| 5U0000 | Keene General Operating | 61DBHO | Full Time Temp - Overtime | 81.29 | 209.06 | 629.31 |
| 5U0000 | Keene General Operating | 61DTEX | Full Time Temp - Exempt | 72,945.86 | 57,311.95 | 195,611.72 |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly | 46,317.10 | 57,374.92 | 106,656.30 |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt | 2,441.94 | 899.00 | 13,525.47 |
| 5U0000 | Keene General Operating | 61JBHX | Casual - Hourly | 11,045.01 | 6,678.24 | 24,158.76 |
| 5U0000 | Keene General Operating | 61KBAW | OTP - Honor & Recog Awrd | 392,943.50 | 128,092.50 | 344,494.50 |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac | 17,348.55 | 57,178.58 | 76,833.08 |
| 5U0000 | Keene General Operating | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61SNHO | Student Labor - Overtime | 77.44 | 27.13 | 40.51 |
| 5U0000 | Keene General Operating | 61SNNF | Student Non FLSA | 56,154.27 | 54,323.88 | 126,970.68 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 111,857.39 | 169,017.35 | 400,328.63 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 31,745.44 | 38,187.84 | 79,623.91 |
| 5U0000 | Keene General Operating | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account | Description | Code | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------|-------------------|-------------------|---------------------|
| 5XT078 | E&G Small Projects FY02 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 17,028,295.20 | 16,400,820.46 | 43,633,468.77 |

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------------|--------|------------------------------------|-----------|-----------|------------|
| 50BUD0 | Grants - Budget Only - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 50BUD0 | Grants - Budget Only - KSC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 6,722.10 | 6,722.10 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 45,680.06 | 45,680.06 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61CPEX | Part Time Salary | 0.00 | 5,602.02 | 5,602.02 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 2,546.24 | 3,361.05 | 15,844.95 |
| 517007 | OSHA Administration Portion FY18 | 61CPEX | Part Time Salary | 3,201.00 | 0.00 | 3,201.00 |
| 517007 | OSHA Administration Portion FY18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 2,546.27 | 3,361.05 | 15,844.95 |
| 517008 | OSHA Consultation Portion FFY18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 46,779.74 | 26,556.36 | 154,478.82 |
| 517008 | OSHA Consultation Portion FFY18 | 618FBN | Other bonuses with full fringe | 500.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61CPEX | Part Time Salary | 3,201.00 | 0.00 | 3,201.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61CPHX | Part Time Hourly | 0.00 | 1,600.00 | 1,600.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 800.00 | 800.00 |
| 517009 | OSHA Administration Portion FFY19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 4,365.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 29,553.40 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 618FBN | Other bonuses with full fringe | 500.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|--------------------------------------|--------|-----------------------------------|--------|-----------|-----------|
| 53D012 | NH-Responds Two 7/10 - 6/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Microflm 7-15 to6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Microflm 7-15 to6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 2,553.51 | 3,478.26 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 3,123.44 | 16,339.84 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 23.01 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,027.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61CPHX | Part Time Hourly | 120.00 | 11,572.05 | 37,987.95 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 8,171.22 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 61JBHX | Casual - Hourly | 0.00 | 787.50 | 3,963.75 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 66.02 | 66.02 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 53D028 | FY17 Child Care 7-16 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 36.59 | 36.59 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 10,057.35 | 10,057.35 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 3,380.40 | 3,380.40 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61CPHX | Part Time Hourly | 0.00 | 6,181.65 | 6,181.65 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 108.74 | 108.74 |
| 53D031 | Physical Activity 4-17 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,376.92 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 11,520.74 | 11,520.74 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,591.05 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 7,066.50 | 9,422.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611BST | Summer Salary AY Fac-Teaching | 4,500.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611BXM | Supplemental-Other-Misc | 6,560.74 | 1,000.00 | 9,235.01 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 1,271.81 | 1,576.94 | 11,827.05 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 3,570.59 | 0.00 | 10,501.88 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 617BHO | Operating Staff-Overtime | 154.09 | 0.00 | 178.24 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61CPEX | Part Time Salary | 6,681.36 | 0.00 | 300.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61CPHX | Part Time Hourly | 15,851.50 | 2,332.50 | 15,463.75 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61DTHX | Full Time Temp - Hourly | 560.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 61JBHX | Casual - Hourly | 775.00 | 0.00 | 7,010.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 576.03 |
| 53D035 | Physical Activity 1-18 to 6-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,918.69 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 7,683.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 61CPHX | Part Time Hourly | 3,492.25 | 0.00 | 0.00 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 611BXM | Supplemental-Other-Misc | 3,202.10 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
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| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 5,250.00 | 5,250.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 615F13 | PAT - Staff Assoc NEA (KSC) | 14,679.56 | 0.00 | 25,512.83 |
| 547012 | RUI Exon Junction Complex | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61DBHO | Full Time Temp - Overtime | 35.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61DTEX | Full Time Temp - Exempt | 10,937.50 | 0.00 | 6,562.50 |
| 547012 | RUI Exon Junction Complex | 61DTHX | Full Time Temp - Hourly | 6,245.00 | 0.00 | 8,555.00 |
| 547012 | RUI Exon Junction Complex | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61SNSH | Student Labor | 900.00 | 1,480.00 | 3,855.00 |
| 547012 | RUI Exon Junction Complex | 61SNWS | College Work Study | 0.00 | 738.00 | 738.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 5,995.18 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 140.63 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,268.75 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 2,560.45 |
| 54N015 | Early College Awareness Progra | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | (858.21) | (858.21) |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------|------|-----------|-----------|
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 16.73 | 16.73 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 4,396.96 | 4,396.96 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 61CPEX | Part Time Salary | 0.00 | 3,543.54 | 3,543.54 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 876.48 | 876.48 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 10,424.02 | 10,424.02 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 611F14 | Fac Tenure Track KSCFA (KSC) | 0.00 | 13,653.84 | 13,653.84 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61CPHX | Part Time Hourly | 0.00 | 2,689.00 | 2,689.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 2,125.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 1,700.00 | 1,700.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,799.50 | 1,799.50 |
| 54N340 | Harris Center 4-17 to 12-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 4.99 |
| 54N340 | Harris Center 4-17 to 12-18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 9,105.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 61SNHO | Student Labor - Overtime | 0.00 | 11.25 | 13.75 |
| 54N340 | Harris Center 4-17 to 12-18 | 61SNSH | Student Labor | 0.00 | 3,285.50 | 5,070.50 |
| 54N340 | Harris Center 4-17 to 12-18 | 61SNWS | College Work Study | 0.00 | 0.00 | 1,622.19 |
| 54N341 | Better Can 4-17 to 12-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 138.75 | 138.75 |
| 54N341 | Better Can 4-17 to 12-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,077.50 | 1,077.50 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 54N341 | Better Can 4-17 to 12-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 61CPEX | Part Time Salary | 2,016.60 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 61CPHX | Part Time Hourly | 1,438.25 | 130.50 | 5,116.25 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 61DTEX | Full Time Temp - Exempt | 8,268.80 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-19 | 61DTEX | Full Time Temp - Exempt | 3,484.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-19 | 61DTHX | Full Time Temp - Hourly | 269.50 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-19 | 61SNSH | Student Labor | 330.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 to 6-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|---------------------------------|--------|------------------------------|------|------|------|
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|----------------------------------|------|------|------|
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------|------|------|------|
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------|-----------|-----------|-----------|
| 54U069 | INBRE Leveseee Yr.2, 7-16 to 6-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leveseee Yr.2, 7-16 to 6-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leveseee Yr.2, 7-16 to 6-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leveseee Yr.2, 7-16 to 6-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 23,461.50 | 30,499.95 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61CPHX | Part Time Hourly | 0.00 | 2,210.01 | 4,272.55 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 1,795.35 | 6,958.01 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 17,395.00 | 28,991.66 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 611BXM | Supplemental-Other-Misc | 251.30 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 6,896.53 | 26,805.12 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 6,702.00 | 6,702.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 5,206.20 | 20,228.07 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 13,486.00 | 13,486.00 |
| 54U075 | INBRE Leveseee Yr. 3 7-17 to 6-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 1,960.00 | 0.00 |
| 54U075 | INBRE Leveseee Yr. 3 7-17 to 6-18 | 611Q90 | Post Doc | 0.00 | 0.00 | 25,999.69 |
| 54U075 | INBRE Leveseee Yr. 3 7-17 to 6-18 | 61CPHX | Part Time Hourly | 0.00 | 7,035.00 | 30,167.50 |
| 54U075 | INBRE Leveseee Yr. 3 7-17 to 6-18 | 61DBHO | Full Time Temp - Overtime | 0.00 | 135.74 | 185.74 |
| 54U075 | INBRE Leveseee Yr. 3 7-17 to 6-18 | 61DTHX | Full Time Temp - Hourly | 1,640.00 | 20,805.00 | 51,095.00 |
| 54U075 | INBRE Leveseee Yr. 3 7-17 to 6-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leveseee Yr. 3 7-17 to 6-18 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 15.00 |
| 54U075 | INBRE Leveseee Yr. 3 7-17 to 6-18 | 61SNSH | Student Labor | 0.00 | 13,945.00 | 47,762.50 |
| 54U075 | INBRE Leveseee Yr. 3 7-17 to 6-18 | 61SNWS | College Work Study | 0.00 | 3,741.75 | 7,380.00 |
| 54U076 | Young Mothers in Zambia | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 61DTEX | Full Time Temp - Exempt | 0.00 | 9,843.75 | 9,843.75 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 611B | Faculty-Base Benefits | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 3,208.56 | 13,636.38 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61CPEX | Part Time Salary | 2,024.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61CPHX | Part Time Hourly | 0.00 | 1,147.50 | 1,773.75 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61DTHX | Full Time Temp - Hourly | 5,467.00 | 0.00 | 2,395.25 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 26,303.12 | 0.00 | 30,499.95 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61DTEX | Full Time Temp - Exempt | 5,798.33 | 0.00 | 5,798.33 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61DTHX | Full Time Temp - Hourly | 3,472.50 | 0.00 | 5,778.75 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 61SNSH | Student Labor | 984.00 | 0.00 | 455.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 50.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,800.00 |
| 54U081 | INBRE Leveseee Yr. 4 7-18 to 6-19 | 611Q90 | Post Doc | 10,048.06 | 0.00 | 0.00 |
| 54U081 | INBRE Leveseee Yr. 4 7-18 to 6-19 | 61CPHX | Part Time Hourly | 13,752.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leveseee Yr. 4 7-18 to 6-19 | 61DBHO | Full Time Temp - Overtime | 582.37 | 0.00 | 0.00 |
| 54U081 | INBRE Leveseee Yr. 4 7-18 to 6-19 | 61DTHX | Full Time Temp - Hourly | 26,800.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leveseee Yr. 4 7-18 to 6-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leveseee Yr. 4 7-18 to 6-19 | 61SNSH | Student Labor | 16,435.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leveseee Yr. 4 7-18 to 6-19 | 61SNWS | College Work Study | 1,694.25 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 2-19 | 61DBHO | Full Time Temp - Overtime | 47.50 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 2-19 | 61DTHX | Full Time Temp - Hourly | 3,200.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 2-19 | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 2-19 | 61SNWS | College Work Study | 1,080.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 9,861.72 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 61DTEX | Full Time Temp - Exempt | 11,596.68 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 61DTEX | Full Time Temp - Exempt | 11,499.99 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 61DTEX | Full Time Temp - Exempt | 11,416.68 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 615F13 | PAT - Staff Assoc NEA (KSC) | 37,172.63 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 10,623.19 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617BLG | Operating Staff-Longevity | 231.43 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 5,785.19 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 to 9-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 to 9-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-----------------------------------|--------|------------------------------------|------|------|------|
| 584082 | Aspire 09/08 - 08/09 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-----------------------------------|--------|-------------------------------------|-------|-----------|-----------|
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61SNWS | College Work Study | 22.94 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584146 | CWS 07-2016 to 06-2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584148 | NH Reads 7-16 to 6-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 14,393.81 | 14,393.81 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 6,462.94 | 6,462.94 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 617BLG | Operating Staff-Longevity | 0.00 | 214.63 | 214.63 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 5,368.70 | 5,368.70 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|---------------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 584153 | Aspire 9-1-16 to 8-31-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 158.55 | 158.55 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 61SNSH | Student Labor | 0.00 | 136.50 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | 61SNWS | College Work Study | (11.48) | 74,983.18 | 246,452.07 |
| 584158 | NH Reads 7-17 to 6-18 | 61SNWS | College Work Study | 0.00 | 355.97 | 2,568.13 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 611BXM | Supplemental-Other-Misc | 0.00 | 4,900.00 | 4,900.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 45,360.45 | 109,251.63 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 10,158.51 | 20,035.10 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617BLG | Operating Staff-Longevity | 0.00 | 221.16 | 506.31 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 5,531.41 | 12,663.17 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 120.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 60.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 22,137.97 | 22,137.97 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 750.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNNF | Student Non FLSA | 0.00 | 7,241.44 | 7,241.44 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNSH | Student Labor | 0.00 | 110.00 | 1,773.25 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNWS | College Work Study | 0.00 | 162.00 | 162.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 15,223.50 | 26,685.85 | 91,433.37 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 5,447.74 | 6,580.45 | 25,533.63 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 617BLG | Operating Staff-Longevity | 150.12 | 182.11 | 707.29 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 3,752.64 | 4,555.25 | 17,691.06 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 860.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 3,870.00 | 10,524.25 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 611BST | Summer Salary AY Fac-Teaching | 3,920.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 15,722.12 | 5,644.18 | 44,152.82 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 1,906.71 | 1,674.49 | 7,073.53 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 617BLG | Operating Staff-Longevity | 37.52 | 45.53 | 176.79 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 938.16 | 1,138.82 | 4,422.80 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 125.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61CPHX | Part Time Hourly | 273.60 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61DTEX | Full Time Temp - Exempt | 11,963.02 | 0.00 | 5,037.04 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 1,750.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61SNNF | Student Non FLSA | 3,759.30 | 0.00 | 740.74 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 256.50 |
| 584166 | CWS 7-1-18 to 6-30-19 | 61SNWS | College Work Study | 64,668.12 | 0.00 | 0.00 |
| 584168 | NH Reads 7-1-18 to 6-30-19 | 61SNWS | College Work Study | 1,691.70 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 611BST | Summer Salary AY Fac-Teaching | 4,900.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 37,567.79 | 0.00 | 10,673.53 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 8,655.94 | 0.00 | 1,619.94 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617BLG | Operating Staff-Longevity | 209.53 | 0.00 | 43.12 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 5,238.01 | 0.00 | 1,078.14 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61DTEX | Full Time Temp - Exempt | 21,833.43 | 0.00 | 6,666.67 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61SNNF | Student Non FLSA | 5,518.57 | 0.00 | 1,481.48 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61SNSH | Student Labor | 160.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61SNWS | College Work Study | 146.52 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------------|--------|------------------------------------|-----------|------|-----------|
| 584170 | Aspire 9-1-18 to 8-31-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 61SNWS | College Work Study | 3,384.32 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 1,048.22 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 5,606.00 | 0.00 | 7,873.79 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 611Q90 | Post Doc | 0.00 | 0.00 | 6,927.31 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 13,806.37 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61DBHO | Full Time Temp - Overtime | 27.50 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 6,562.50 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61DTHX | Full Time Temp - Hourly | 6,255.00 | 0.00 | 14,565.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61SNSH | Student Labor | 2,300.00 | 0.00 | 900.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 61SNWS | College Work Study | 1,080.00 | 0.00 | 0.00 |

***Total Employee compensation and benefits - grants and contracts 654,706.15 594,773.72 1,657,906.12

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|----|-----------------|------|------|------|
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
|--------|-------------------------------------|----|-----------------|------|------|------|

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|------|------|------|
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C118 | CS-Biodiesel PM Expr 9-13 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plln&Hmn Health 10-15to4-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plln&Hmn Health 10-15to4-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.77 | 2.77 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,665.15 | 2,665.15 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YF | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 150.93 | 150.93 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 117.01 | 117.01 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 124.80 | 124.80 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 782.34 | 782.34 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.41 | 4.41 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 591.90 | 591.90 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 172.38 | 356.61 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 534.32 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 871.78 | 7,758.84 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 400.68 | 0.00 | 122.07 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 65YF10 | Full Fringe Benefit Distr Expe | 6,446.86 | 0.00 | 4,474.32 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 65YT10 | FT Temp Benefit Distr | 173.65 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C140 | CSWoodsmoke Awareness 10-18 to 9-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C140 | CSWoodsmoke Awareness 10-18 to 9-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 65YB10 | Base Benefit Distr (fica) | 11,248.11 | 7,865.62 | 21,038.27 |
| 5AA102 | Continuing Ed-OSHA | 65YF10 | Full Fringe Benefit Distr Expe | 22,525.51 | 21,023.91 | 54,662.20 |
| 5AA102 | Continuing Ed-OSHA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,523.96 | 3,680.60 |
| 5AA102 | Continuing Ed-OSHA | 65YT10 | FT Temp Benefit Distr | 985.09 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YB10 | Base Benefit Distr (fica) | 992.87 | 913.92 | 913.92 |
| 5AA104 | Link Program | 65YF10 | Full Fringe Benefit Distr Expe | 1,315.06 | 448.17 | 6,589.82 |
| 5AA104 | Link Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 284.45 | 843.43 |
| 5AA105 | Arts Center Facility | 65YB10 | Base Benefit Distr (fica) | 30.62 | 22.24 | 176.05 |
| 5AA105 | Arts Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 563.19 | 697.27 | 2,924.35 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 65YB10 | Base Benefit Distr (fica) | 0.00 | 67.27 | 67.27 |
| 5AF103 | Bookstore | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,859.66 | 18,859.66 |
| 5AF103 | Bookstore | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 65YB10 | Base Benefit Distr (fica) | 147.59 | 168.20 | 418.52 |
| 5AF104 | Telecom | 65YF10 | Full Fringe Benefit Distr Expe | 60,583.24 | 82,514.84 | 205,735.15 |
| 5AF104 | Telecom | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 65YT10 | FT Temp Benefit Distr | 1,712.55 | 0.00 | 0.00 |
| 5AG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 5,674.03 | 5,674.03 |
| 5AG106 | Other Postemployment Bnft (OPEB) | 65Y075 | Unfunded Fringe Benefits (GASB 75) | (37,744.37) | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 65YB10 | Base Benefit Distr (fica) | 184.71 | 16.45 | 51.40 |
| 5AJ100 | Intramural Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 41,119.45 | 37,378.34 | 97,118.94 |
| 5AJ100 | Intramural Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 86.92 | 379.63 | 1,020.65 |
| 5AJ100 | Intramural Recreation | 65YT10 | FT Temp Benefit Distr | 0.00 | 5.29 | 5.29 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 5AJ101 | Gym/Pool Use | 65YB10 | Base Benefit Distr (fica) | 0.24 | 0.00 | 15.78 |
| 5AJ101 | Gym/Pool Use | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.67 | 0.00 | 100.59 |
| 5AR101 | Parking & Shuttle Services | 65YB10 | Base Benefit Distr (fica) | 822.46 | 2,491.69 | 4,933.06 |
| 5AR101 | Parking & Shuttle Services | 65YF10 | Full Fringe Benefit Distr Expe | 10,291.75 | 15,771.92 | 40,270.70 |
| 5AR101 | Parking & Shuttle Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 143.85 | 143.85 |
| 5AR102 | Student Center | 65YB10 | Base Benefit Distr (fica) | 69.96 | 0.00 | 34.98 |
| 5AR102 | Student Center | 65YF10 | Full Fringe Benefit Distr Expe | 76,987.86 | 67,649.62 | 189,929.89 |
| 5AR102 | Student Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 154.41 | 111.30 | 574.00 |
| 5AR102 | Student Center | 65YT10 | FT Temp Benefit Distr | 6.03 | 6.80 | 6.80 |
| 5AR104 | College Camp Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 120.04 | 182.25 | 377.56 |
| 5AR106 | Student Conduct Fines | 65YF10 | Full Fringe Benefit Distr Expe | 962.54 | 0.00 | 205.87 |
| 5AR200 | Residence Life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 65YB10 | Base Benefit Distr (fica) | 158.32 | 163.88 | 316.62 |
| 5AR200 | Residence Life | 65YF10 | Full Fringe Benefit Distr Expe | 127,007.87 | 115,254.40 | 307,021.06 |
| 5AR200 | Residence Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.20 | 422.04 | 422.04 |
| 5AR200 | Residence Life | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 65YF10 | Full Fringe Benefit Distr Expe | 2,067.23 | 5,142.90 | 12,348.31 |
| 5AR300 | Center for Health and Wellness | 65YB10 | Base Benefit Distr (fica) | 103.68 | 93.26 | 272.73 |
| 5AR300 | Center for Health and Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 50,077.86 | 64,020.46 | 166,615.27 |
| 5AR300 | Center for Health and Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 273.74 | 1,159.00 |
| 5AR300 | Center for Health and Wellness | 65YT10 | FT Temp Benefit Distr | 510.09 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 84.00 | 84.00 | 126.00 |
| 5AR301 | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 74,008.78 | 66,000.13 | 173,365.11 |
| 5AR301 | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 65YB10 | Base Benefit Distr (fica) | 0.00 | 60.12 | 60.12 |
| 5DA104 | Faculty Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 65YB10 | Base Benefit Distr (fica) | 204.12 | 0.00 | 736.64 |
| 5DA110 | Global Education Office (GEO) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 156.85 | 296.46 |
| 5DA110 | Global Education Office (GEO) | 65YF10 | Full Fringe Benefit Distr Expe | 23,202.52 | 30,532.12 | 74,976.84 |
| 5DA110 | Global Education Office (GEO) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 65YT10 | FT Temp Benefit Distr | 0.00 | 589.35 | 1,329.72 |
| 5DA113 | Continuing Ed Designated | 65YB10 | Base Benefit Distr (fica) | 3,888.89 | 3,003.90 | 3,977.43 |
| 5DA113 | Continuing Ed Designated | 65YF10 | Full Fringe Benefit Distr Expe | 8,332.33 | 7,426.00 | 19,307.60 |
| 5DA113 | Continuing Ed Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 368.54 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 65YT10 | FT Temp Benefit Distr | 541.60 | 487.24 | 487.24 |
| 5DA116 | Honor's Program Trip - A | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 84.04 |
| 5DA117 | Honor's Program Trip - B | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 84.04 |
| 5DA118 | Grants Office Indirect Recoveries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 12.60 |
| 5DE200 | Advancement - Internally Designated | 65YB10 | Base Benefit Distr (fica) | 822.61 | 13.24 | 191.07 |
| 5DE200 | Advancement - Internally Designated | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,140.67 | 5,003.00 |
| 5DE200 | Advancement - Internally Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 65YT10 | FT Temp Benefit Distr | 1,537.53 | 1,402.14 | 3,771.78 |
| 5DE201 | Advancement Unrestricted Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,004.54 |
| 5DE202 | Alumni Designated Fund | 65YT10 | FT Temp Benefit Distr | 753.17 | 181.54 | 181.54 |
| 5DE203 | Alumni Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 107.35 | 241.92 | 593.21 |
| 5DE207 | Development-Secure Financial Future | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 30,579.10 | 62,658.14 |
| 5DF112 | Print and Mail Services | 65YB10 | Base Benefit Distr (fica) | 38.91 | 38.20 | 99.32 |
| 5DF112 | Print and Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 4,578.83 | 4,490.35 | 11,674.94 |
| 5DF112 | Print and Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 49.93 | 56.02 | 139.44 |
| 5DGHIF | KSC Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 108.89 | 108.26 | 292.73 |
| 5DGHIF | KSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 646.35 | 1,724.30 |
| 5DGSTF | KSC Separation Fund | 61TNRF | Retirement Early Full | 146,220.91 | 208,597.70 | 542,354.02 |
| 5DGSTF | KSC Separation Fund | 61TNSF | Separation Incentive Faculty | 318,099.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------------|--------------|------------|
| 5DGSTF | KSC Separation Fund | 61TNSS | Separation Incentive Staff | 21,484.45 | (151,022.00) | 179,497.65 |
| 5DGSTF | KSC Separation Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,519.51 | 1,519.51 |
| 5DGSTF | KSC Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | (2,801.96) |
| 5DH100 | Theatre & Dance Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 65YB10 | Base Benefit Distr (fica) | 37.80 | 88.20 | 209.16 |
| 5DH102 | Music Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 65YB10 | Base Benefit Distr (fica) | 1,478.73 | 1,659.30 | 3,660.92 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 16.80 |
| 5DJ101 | NCAA Athletics/Recreation | 65YB10 | Base Benefit Distr (fica) | 175.55 | 104.51 | 232.86 |
| 5DJ101 | NCAA Athletics/Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 118,362.78 | 100,540.82 | 276,918.32 |
| 5DJ101 | NCAA Athletics/Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,567.43 | 4,510.46 | 13,840.22 |
| 5DJ101 | NCAA Athletics/Recreation | 65YT10 | FT Temp Benefit Distr | 2,738.61 | 728.02 | 2,184.06 |
| 5DJ104 | Athletics Fundraising Generic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 119.49 |
| 5DJ105 | Fundraising-swim team | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.58 | 2.58 |
| 5DJ105 | Fundraising-swim team | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.80 | 164.43 | 1,061.97 |
| 5DJ106 | Fundraising-mens basketball | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 12.52 |
| 5DJ106 | Fundraising-mens basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 72.61 | 0.00 | 452.17 |
| 5DJ106 | Fundraising-mens basketball | 65YT10 | FT Temp Benefit Distr | 0.00 | 60.48 | 60.48 |
| 5DJ107 | Fundraising-mens baseball | 65YP10 | Nonstatus Benefit Distr (Fica) | 114.92 | 0.00 | 339.15 |
| 5DJ108 | Fundraising-mens soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 81.64 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.78 | 202.82 | 249.93 |
| 5DJ112 | Fundraising-womens softball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 65YB10 | Base Benefit Distr (fica) | 3.78 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 187.32 | 511.98 | 511.98 |
| 5DJ120 | Athletics Sports Camps | 65YT10 | FT Temp Benefit Distr | 7,493.65 | 6,651.96 | 6,651.96 |
| 5DJ121 | Camp-Basketball | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 20.16 | 20.16 |
| 5DJ121 | Camp-Basketball | 65YT10 | FT Temp Benefit Distr | 1,999.20 | 2,114.28 | 2,114.28 |
| 5DJ123 | Women's Basketball Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YT10 | FT Temp Benefit Distr | 588.00 | 602.70 | 644.70 |
| 5DJPPD | Keene Sports Camps Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 211.68 | 211.68 |
| 5DP104 | Diet Internship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.61 |
| 5DP104 | Diet Internship | 65YF10 | Full Fringe Benefit Distr Expe | 14,816.41 | 13,203.60 | 34,329.36 |
| 5DP104 | Diet Internship | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,129.97 | 1,180.41 | 3,433.28 |
| 5DP104 | Diet Internship | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YB10 | Base Benefit Distr (fica) | 22.68 | 21.00 | 84.00 |
| 5DP118 | SouthWest Center at KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 8,293.54 |
| 5DP118 | SouthWest Center at KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 127.16 | 453.60 | 627.48 |
| 5DP118 | SouthWest Center at KSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 483.05 | 483.05 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 159.60 | 239.93 |
| 5DP124 | Education Indirect Cost | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 42.00 |
| 5DR100 | Student Affairs-Int Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 155.30 |
| 5DR302 | KSC Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 210.00 | 210.00 | 336.02 |
| 5DR304 | Student Activities-Equinox | 65YB10 | Base Benefit Distr (fica) | 287.98 | 0.00 | 740.54 |
| 5DR304 | Student Activities-Equinox | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 65YF10 | Full Fringe Benefit Distr Expe | 962.40 | 7,221.47 | 2,675.20 |
| 5DS101 | Sciences Indirect Cost | 65YQ10 | Post-Doc Fringe Benefit | 2,351.25 | 0.00 | 2,133.03 |
| 5DS101 | Sciences Indirect Cost | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 132.30 |
| 5DS108 | Geographic Alliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 65YB10 | Base Benefit Distr (fica) | 0.00 | 27.71 | 27.71 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 42.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|---|-------------------------------------|--------|------------------------------------|--------------|--------------|---------------|
| 5GA117 | Honors Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 225.12 | 619.92 |
| 5GD025 | Morris Foundation Annual Scholarshi | 65YP10 | Nonstatus Benefit Distr (Fica) | 130.20 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 65YB10 | Base Benefit Distr (fica) | (126.00) | 0.00 | 604.80 |
| 5GE299 | Alumni Department Gift Fund | 65YB10 | Base Benefit Distr (fica) | 1.42 | 0.00 | 1.61 |
| 5GE299 | Alumni Department Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 65YT10 | FT Temp Benefit Distr | 512.66 | 405.38 | 1,181.69 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 71.40 |
| 5GH101 | A&H Division Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GH122 | Communications Dept Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GH123 | American Studies Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 38.64 |
| 5GH132 | Cohen Endowed Chair Payout | 65YF10 | Full Fringe Benefit Distr Expe | 10,326.96 | 8,946.07 | 25,560.20 |
| 5GH137 | Landau Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 30.06 | 30.06 |
| 5GH143 | Summer Institute Genocide Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 995.40 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3.60 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 339.15 |
| 5GH146 | Robert S Neuman Art Award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 117.38 |
| 5GJ308 | Men's Soccer Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 361.20 | 541.80 |
| 5GL101 | Cohen Center General Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.81 |
| 5GL101 | Cohen Center General Gift | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 3,785.56 | 3,340.08 | 8,906.88 |
| 5GL111 | Holocaust Summer Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.00 | 2.00 |
| 5GL111 | Holocaust Summer Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 79.17 | 79.17 |
| 5GL112 | Mason Library Special Collection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GP139 | Construction Safety Ctr AGCERF | 65YT10 | FT Temp Benefit Distr | 0.00 | 339.38 | 393.99 |
| 5GP140 | Construction Safety Major Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 327.60 | 327.60 |
| 5GP140 | Construction Safety Major Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,194.98 | 2,194.98 |
| 5GS110 | Management Dept Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 65YF10 | Full Fringe Benefit Distr Expe | 23,726.41 | 9,667.56 | 27,621.60 |
| 5U0000 | Keene General Operating | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65RO10 | Retirement Other | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 69,844.96 | 51,741.84 | 156,917.41 |
| 5U0000 | Keene General Operating | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 4,592,595.88 | 4,486,890.71 | 12,044,661.07 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 119,942.45 | 123,440.12 | 310,693.83 |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr | 10,018.09 | 9,633.71 | 25,390.59 |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 96,708.79 | 96,708.79 |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (643,318.63) | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 5,328,942.71 | 5,597,856.13 | 15,312,267.31 |

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------|------|------|------|
| 50BUD0 | Grants - Budget Only - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | | |
|-------------------|--------------------------------------|---------------------|--------------------------------|-----------|-----------|-----------|
| 517004 | OSHA Consult 10-14 to 9-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,956.51 | 21,956.51 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 436.95 | 436.95 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 1,077.09 | 1,408.27 | 6,638.95 |
| 517007 | OSHA Administration Portion FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 268.89 | 0.00 | 249.69 |
| 517008 | OSHA Consultation Portion FFY18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 65YF10 | Full Fringe Benefit Distr Expe | 21,076.39 | 12,535.38 | 71,365.57 |
| 517008 | OSHA Consultation Portion FFY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 268.89 | 124.80 | 374.49 |
| 517008 | OSHA Consultation Portion FFY18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 62.40 | 62.40 |
| 517009 | OSHA Administration Portion FFY19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 65YF10 | Full Fringe Benefit Distr Expe | 1,846.39 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YF10 | Full Fringe Benefit Distr Expe | 12,712.60 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D015 | KSC Art Collection 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Microflm 7-15 to6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Microflm 7-15 to6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 260.60 | 582.30 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,308.72 | 6,846.40 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.08 | 902.63 | 3,043.19 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 637.35 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.15 | 5.15 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.85 | 2.85 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 784.46 | 784.46 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,416.38 | 1,416.38 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 482.17 | 482.17 |
| 53D031 | Physical Activity 4-17 to 6-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.48 | 8.48 |
| 53D031 | Physical Activity 4-17 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 185.40 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 898.62 | 898.62 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 202.10 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 551.19 | 734.92 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YB10 | Base Benefit Distr (fica) | 1,007.16 | 78.00 | 1,281.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YF10 | Full Fringe Benefit Distr Expe | 2,048.33 | 660.72 | 9,355.79 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,892.77 | 181.94 | 1,229.61 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 65YT10 | FT Temp Benefit Distr | 47.04 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 44.93 |
| 53D035 | Physical Activity 1-18 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 227.66 |
| 53D035 | Physical Activity 1-18 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 599.28 |
| 53D038 | Transition Portal 7-18 to 6-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 293.34 | 0.00 | 0.00 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 65YB10 | Base Benefit Distr (fica) | 268.98 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Benefit Type | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 543003 | Pasterze Glacier 8-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 409.50 | 409.50 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YB10 | Base Benefit Distr (fica) | 2.94 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YF10 | Full Fringe Benefit Distr Expe | 6,209.46 | 0.00 | 10,689.90 |
| 547012 | RUI Exon Junction Complex | 65YT10 | FT Temp Benefit Distr | 1,443.33 | 0.00 | 1,179.17 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 10.97 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,512.03 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 410.98 |
| 54N001 | Early College Awareness Progra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|------|----------|----------|
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | (71.23) | (71.23) |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1.39 | 1.39 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 342.96 | 342.96 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 276.40 | 276.40 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 72.57 | 72.57 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 813.08 | 813.08 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,721.02 | 5,721.02 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 209.74 | 209.74 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 165.75 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------------|--------|--------------------------------|--------|--------|--------|
| 54N339 | Kids on Campus 5/17 to 8-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 132.60 | 132.60 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 140.36 | 140.36 |
| 54N340 | Harris Center 4-17 to 12-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.39 |
| 54N340 | Harris Center 4-17 to 12-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 710.19 |
| 54N341 | Better Can 4-17 to 12-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.82 | 10.82 |
| 54N341 | Better Can 4-17 to 12-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 84.05 | 84.05 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 290.21 | 10.18 | 399.07 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 65YT10 | FT Temp Benefit Distr | 694.62 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-19 | 65YT10 | FT Temp Benefit Distr | 315.30 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 to 6-19 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account | Description | Code | Benefit Type | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leverage 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leverage 7-13 to 6-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leverage, Yr. 5, 7-14 to 6-15 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|-------|----------|-----------|
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverageYr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U070 | NH Behavioral Health 5-21to31-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,830.40 | 12,779.52 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 172.38 | 333.26 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 752.19 | 2,915.39 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,356.81 | 2,261.35 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 21.11 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,889.73 | 11,231.44 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 522.76 | 522.76 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,181.37 | 8,475.45 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,051.91 | 1,051.91 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 163.47 | 14.49 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 548.74 | 2,353.09 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 7,097.91 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 137.76 | 1,622.79 | 3,985.46 |
| 54U076 | Young Mothers in Zambia | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 65YT10 | FT Temp Benefit Distr | 0.00 | 767.81 | 767.81 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,344.40 | 5,713.70 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 170.02 | 89.51 | 138.37 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 65YT10 | FT Temp Benefit Distr | 459.23 | 0.00 | 186.83 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 11,126.20 | 0.00 | 12,779.52 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 65YT10 | FT Temp Benefit Distr | 778.77 | 0.00 | 903.02 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3.90 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 218.40 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 65YB10 | Base Benefit Distr (fica) | 48.92 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,155.17 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 65YQ10 | Post-Doc Fringe Benefit | 2,351.25 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 2,251.20 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 2-19 | 65YB10 | Base Benefit Distr (fica) | 3.99 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 2-19 | 65YT10 | FT Temp Benefit Distr | 268.80 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 65YF10 | Full Fringe Benefit Distr Expe | 4,171.51 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 974.12 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 966.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 65YT10 | FT Temp Benefit Distr | 959.01 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | 19.43 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 22,664.78 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 to 9-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------|------|------|------|
| 584077 | Job Locator 07/08 - 06/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|-----------|-----------|-----------|
| 584145 | Aspire 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.72 | 16.72 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,988.43 | 10,988.43 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 12.37 | 12.37 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 399.46 | 480.24 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 25,580.05 | 59,527.19 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.68 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,726.75 | 1,726.75 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YB10 | Base Benefit Distr (fica) | 12.60 | 14.22 | 55.21 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 10,331.28 | 15,847.27 | 56,421.78 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 67.09 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 301.86 | 820.90 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YB10 | Base Benefit Distr (fica) | 332.43 | 3.53 | 150.23 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 7,853.83 | 3,543.66 | 23,369.32 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 22.98 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YT10 | FT Temp Benefit Distr | 1,004.90 | 0.00 | 392.88 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YB10 | Base Benefit Distr (fica) | 429.20 | 0.00 | 3.36 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YF10 | Full Fringe Benefit Distr Expe | 21,768.30 | 0.00 | 5,602.71 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YT10 | FT Temp Benefit Distr | 1,834.03 | 0.00 | 519.99 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YF10 | Full Fringe Benefit Distr Expe | 443.40 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YB10 | Base Benefit Distr (fica) | 2.31 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YF10 | Full Fringe Benefit Distr Expe | 8,211.45 | 0.00 | 3,299.16 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|----------------------------------|--------|--------------------------------|------------|------------|------------|
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,891.18 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 65YT10 | FT Temp Benefit Distr | 525.42 | 0.00 | 1,647.95 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 153,073.21 | 134,114.00 | 394,440.28 |

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 55C008 | MRI Molecular Physiology Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 55C008 | MRI Molecular Physiology Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C020 | ResEff AirborneParticulates CostSha | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitit 1-13 to 10-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitit 1-13 to 10-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitit 1-13 to 10-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitit 1-13 to 10-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitit 1-13 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitit 1-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitit 1-13 to 10-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitit 1-13 to 10-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitit 1-13 to 10-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 711100 | Supplies-General | 0.00 | 0.00 | (0.01) |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|--------|----------|----------|
| 55C114 | CS - Aspire 9-15 to 8-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711100 | Supplies-General | 0.00 | 53.80 | 53.80 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 119.14 | 119.14 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Conslt 10-1-16 to 9-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Conslt 10-1-16 to 9-30-17 | 710000 | In-State Travel | 0.00 | 1,116.98 | 1,116.98 |
| 55C123 | CS-OSHA Conslt 10-1-16 to 9-30-17 | 710100 | Out-of-State Travel | 0.00 | 401.73 | 401.73 |
| 55C123 | CS-OSHA Conslt 10-1-16 to 9-30-17 | 710300 | Conference Registration Fees | 0.00 | 382.00 | 382.00 |
| 55C123 | CS-OSHA Conslt 10-1-16 to 9-30-17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Conslt 10-1-16 to 9-30-17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Conslt 10-1-16 to 9-30-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Conslt 10-1-16 to 9-30-17 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,185.40 | 1,185.40 |
| 55C123 | CS-OSHA Conslt 10-1-16 to 9-30-17 | 717200 | Other Professional Services-General | 0.00 | 1,645.59 | 1,645.59 |
| 55C123 | CS-OSHA Conslt 10-1-16 to 9-30-17 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713005 | Printing & Copying-Campus | 0.00 | 2.00 | 2.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713015 | Printing & Copying-Departmental | 0.00 | 147.35 | 159.60 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 710400 | Student or Non-Emp Travel | 0.00 | 2,697.75 | 3,030.44 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 711000 | Purchasing Cards | 0.00 | 1,994.60 | 2,182.60 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 711100 | Supplies-General | 0.00 | 895.14 | 895.14 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 4,825.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 716100 | Rentals & Leases-General | 0.00 | 3,369.50 | 3,569.50 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 717200 | Other Professional Services-General | 0.00 | 1,240.00 | 5,990.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 71C100 | Advertising (Non-Employment) | 0.00 | 5,182.32 | 5,607.32 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710000 | In-State Travel | 543.20 | 272.57 | 2,429.94 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710100 | Out-of-State Travel | 0.00 | 553.84 | 2,785.56 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 220.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710305 | Registration Fees-Other | 250.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 523.20 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 56.10 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

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|--------|-------------------------------------|--------|-------------------------------------|-------------|----------|-----------|
| 55C131 | CS-OSHA Consultation Portion FFY18 | 711100 | Supplies-General | 5,541.02 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 711160 | Supplies-Books | 2,098.62 | 0.00 | 89.90 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 1.46 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 714010 | Postage-Off Campus Mail Services | 11.20 | 0.00 | 154.97 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 715005 | Non-Cap Equip-Computer Hardware | 5,859.15 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,560.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 390.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 596.50 | 596.50 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 112.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 711100 | Supplies-General | 500.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCf Telling Proj. 5-18 to 5-19 | 71C120 | Advertising-Radio | 560.30 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 719005 | Business Meals-Group or Class Meals | 674.43 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710000 | In-State Travel | 239.07 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 711100 | Supplies-General | 75.75 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 714010 | Postage-Off Campus Mail Services | 54.45 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 716000 | Maintenance & Repairs-General | 69.98 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 716125 | Rentals-Vehicles incl Marine | 1,813.60 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 718006 | Telecom-Cellular Phones | 155.45 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 8.89 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | (67,918.47) | 0.00 | 67,918.47 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 718013 | CATV Programming | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 719100 | Membership Dues & Fees | 701.75 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 718000 | Telecom-General | 0.00 | 1,152.00 | 1,152.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|--------------------|-------------------|--------------------------------------|---------------------|-----------|-----------|
| 5AA101 | SPUR | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AA101 | SPUR | 722205 | Participant Sup-Stipends | 0.00 | (75.96) | (75.96) |
| 5AA101 | SPUR | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710000 | In-State Travel | 2,866.60 | 15,146.87 | 33,670.55 |
| 5AA102 | Continuing Ed-OSHA | 710100 | Out-of-State Travel | 9,093.33 | 22,517.60 | 56,230.92 |
| 5AA102 | Continuing Ed-OSHA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 250.00 |
| 5AA102 | Continuing Ed-OSHA | 710D15 | Domestic Travel NH - Oth Trans Cost | 503.06 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,710.84 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710D30 | Domestic Travel NH - Meals/Incidents | 345.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710D60 | Domestic Travel Non-NH - Airfare | 3,873.99 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710D65 | Domestic Trvl Non-NH - Other Transp | 4,192.56 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,961.11 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 2,103.90 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711000 | Purchasing Cards | 191.95 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711100 | Supplies-General | 6,854.24 | 5,090.66 | 12,856.24 |
| 5AA102 | Continuing Ed-OSHA | 711106 | Supplies-Uniforms | 0.00 | 40.00 | 168.80 |
| 5AA102 | Continuing Ed-OSHA | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711124 | Supplies-Instructional & Program | 2,240.90 | 4,421.63 | 4,421.63 |
| 5AA102 | Continuing Ed-OSHA | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 280.00 |
| 5AA102 | Continuing Ed-OSHA | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 317.78 |
| 5AA102 | Continuing Ed-OSHA | 711154 | Supplies-Computer Peripherals | 0.00 | 28,567.50 | 28,567.50 |
| 5AA102 | Continuing Ed-OSHA | 711160 | Supplies-Books | 8,156.98 | 13,149.73 | 27,587.02 |
| 5AA102 | Continuing Ed-OSHA | 711184 | Supplies - Promotion - Cultivation | 0.00 | 775.71 | 1,715.66 |
| 5AA102 | Continuing Ed-OSHA | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713000 | Printing & Copying-General | 157.94 | 445.44 | 518.94 |
| 5AA102 | Continuing Ed-OSHA | 713005 | Printing & Copying-Campus | 419.39 | 1,426.00 | 12,285.42 |
| 5AA102 | Continuing Ed-OSHA | 713015 | Printing & Copying-Departmental | 3,556.69 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713030 | Printing & Copying-Off Campus | 14,263.01 | 30,076.00 | 48,943.08 |
| 5AA102 | Continuing Ed-OSHA | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 714000 | Postage-General | 1,504.47 | 0.00 | 6,002.80 |
| 5AA102 | Continuing Ed-OSHA | 714005 | Postage-Campus Mail Services | 2,138.11 | 3,117.62 | 8,114.50 |
| 5AA102 | Continuing Ed-OSHA | 714010 | Postage-Off Campus Mail Services | 5,266.22 | 5,950.82 | 7,614.33 |
| 5AA102 | Continuing Ed-OSHA | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 228.48 |
| 5AA102 | Continuing Ed-OSHA | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 978.00 | 1,358.18 | 1,358.18 |
| 5AA102 | Continuing Ed-OSHA | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 716000 | Maintenance & Repairs-General | 0.00 | 25,314.00 | 25,314.00 |
| 5AA102 | Continuing Ed-OSHA | 716024 | Maint & Repairs-Custodial Services | 3,790.00 | 3,678.00 | 11,053.00 |
| 5AA102 | Continuing Ed-OSHA | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 716100 | Rentals & Leases-General | 46,884.00 | 35,638.63 | 89,721.24 |
| 5AA102 | Continuing Ed-OSHA | 716120 | Rentals-Property or Room | 2,079.42 | 2,741.21 | 13,186.64 |
| 5AA102 | Continuing Ed-OSHA | 716123 | Rental Property/Room (short term) | 0.00 | 1,046.25 | 3,494.25 |
| 5AA102 | Continuing Ed-OSHA | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717105 | Finl Services-Credit Crd Disc Fees | 8,946.78 | 7,795.26 | 23,245.53 |
| 5AA102 | Continuing Ed-OSHA | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717200 | Other Professional Services-General | 19,990.86 | 34,181.41 | 74,384.99 |
| 5AA102 | Continuing Ed-OSHA | 717203 | Oth Prof Ser-Background Checks | 0.00 | 68.74 | 68.74 |
| 5AA102 | Continuing Ed-OSHA | 717212 | Oth Prof Ser-Property Management | 158.00 | 7.36 | 323.36 |
| 5AA102 | Continuing Ed-OSHA | 717254 | Oth Prof Ser-Information Tech | 0.00 | 7,679.58 | 7,679.58 |
| 5AA102 | Continuing Ed-OSHA | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 718000 | Telecom-General | 43,002.99 | 20,000.00 | 20,002.97 |
| 5AA102 | Continuing Ed-OSHA | 718002 | Telecom-Fixed (Basic Phone Service) | 633.76 | 1,110.14 | 2,337.12 |
| 5AA102 | Continuing Ed-OSHA | 718006 | Telecom-Cellular Phones | 121.78 | 142.49 | 254.12 |
| 5AA102 | Continuing Ed-OSHA | 718014 | Telecom-Telephone Equipment | 0.00 | 411.00 | 411.00 |
| 5AA102 | Continuing Ed-OSHA | 718024 | Telecom-Voice US Inbound 800 | 1,063.41 | 1,727.71 | 5,062.89 |
| 5AA102 | Continuing Ed-OSHA | 718038 | Telecom-Data US Bandwidth | 3,297.56 | 5,541.37 | 10,401.73 |
| 5AA102 | Continuing Ed-OSHA | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 719000 | Business Meals-Meetings-Non Travel | 67.05 | 73.68 | 163.12 |
| 5AA102 | Continuing Ed-OSHA | 719005 | Business Meals-Group or Class Meals | 25,641.10 | 25,999.67 | 68,810.66 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5AA102 | Continuing Ed-OSHA | 719100 | Membership Dues & Fees | 725.00 | 1,010.00 | 3,341.95 |
| 5AA102 | Continuing Ed-OSHA | 719200 | Employee Recruiting-General | 0.00 | 48.74 | 48.74 |
| 5AA102 | Continuing Ed-OSHA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 71C100 | Advertising (Non-Employment) | 1,357.19 | 0.00 | 385.00 |
| 5AA102 | Continuing Ed-OSHA | 71C110 | Advertsing-Print | 1,960.00 | 740.85 | 1,673.88 |
| 5AA102 | Continuing Ed-OSHA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 71CZ70 | Moving Expenses | 0.00 | 3,180.00 | 3,180.00 |
| 5AA102 | Continuing Ed-OSHA | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 7600A0 | Internal Revenue-Sales & Services | 28,184.52 | 15,290.89 | 35,838.48 |
| 5AA102 | Continuing Ed-OSHA | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,633.11 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710000 | In-State Travel | 29.58 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710100 | Out-of-State Travel | 0.00 | 156.92 | 278.92 |
| 5AA104 | Link Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710400 | Student or Non-Emp Travel | 955.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 711100 | Supplies-General | 439.56 | 544.67 | 1,089.54 |
| 5AA104 | Link Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 711180 | Supplies Special Events | 1,500.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 415.00 |
| 5AA104 | Link Program | 713005 | Printing & Copying-Campus | 66.21 | 50.20 | 50.20 |
| 5AA104 | Link Program | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 713015 | Printing & Copying-Departmental | 0.00 | 260.15 | 260.15 |
| 5AA104 | Link Program | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 714005 | Postage-Campus Mail Services | 7.85 | 19.20 | 582.59 |
| 5AA104 | Link Program | 718000 | Telecom-General | 0.00 | 3,192.00 | 3,192.00 |
| 5AA104 | Link Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 719005 | Business Meals-Group or Class Meals | 14,844.66 | 9,227.40 | 9,199.00 |
| 5AA104 | Link Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 754.25 |
| 5AA104 | Link Program | 719100 | Membership Dues & Fees | 165.00 | 250.00 | 570.00 |
| 5AA104 | Link Program | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 7600A0 | Internal Revenue-Sales & Services | 16,674.00 | 33,715.44 | 16,857.72 |
| 5AA104 | Link Program | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710100 | Out-of-State Travel | 0.00 | 632.04 | 1,818.17 |
| 5AA105 | Arts Center Facility | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 710310 | Workshop Registration Fees | 0.00 | 80.00 | 80.00 |
| 5AA105 | Arts Center Facility | 710400 | Student or Non-Emp Travel | 0.00 | 269.78 | 1,492.39 |
| 5AA105 | Arts Center Facility | 710D60 | Domestic Travel Non-NH - Airfare | 220.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 711000 | Purchasing Cards | 1,240.00 | 2,029.15 | 6,302.00 |
| 5AA105 | Arts Center Facility | 711100 | Supplies-General | 1,571.24 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 99.84 |
| 5AA105 | Arts Center Facility | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 159.97 |
| 5AA105 | Arts Center Facility | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 713005 | Printing & Copying-Campus | 36.92 | 0.00 | 109.25 |
| 5AA105 | Arts Center Facility | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715000 | Non-Cap Equip-General | 7,745.37 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 715020 | Non-Cap Equip-under \$5,000 | 847.99 | 0.00 | 598.00 |
| 5AA105 | Arts Center Facility | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 3,928.00 | 3,928.00 |
| 5AA105 | Arts Center Facility | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 717000 | Consulting-General | 125.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 717200 | Other Professional Services-General | 0.00 | 340.00 | 1,057.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|------------|------------|-------------|
| 5AA105 | Arts Center Facility | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 79.70 |
| 5AA105 | Arts Center Facility | 719010 | Business Meals-Campus Wide Events | 0.00 | 1,656.88 | 2,165.80 |
| 5AA105 | Arts Center Facility | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 325.00 |
| 5AA105 | Arts Center Facility | 71C100 | Advertising (Non-Employment) | 0.00 | 2,830.00 | 10,414.10 |
| 5AA105 | Arts Center Facility | 7600A0 | Internal Revenue-Sales & Services | (1,331.00) | (1,246.00) | (1,246.00) |
| 5AA105 | Arts Center Facility | 7600PS | Internal Alloc-Print Services | 47.37 | 0.00 | 0.00 |
| 5AA110 | Art Center Rental Tickets | 716100 | Rentals & Leases-General | 1,500.00 | 0.00 | 0.00 |
| 5AA110 | Art Center Rental Tickets | 717200 | Other Professional Services-General | 1,552.00 | 0.00 | 94,622.00 |
| 5AA110 | Art Center Rental Tickets | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (41.20) |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 711100 | Supplies-General | 0.00 | 3.49 | 3.49 |
| 5AF103 | Bookstore | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 714000 | Postage-General | 0.00 | 214.55 | 214.55 |
| 5AF103 | Bookstore | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 51.90 | 51.90 |
| 5AF103 | Bookstore | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B002 | Items Resale-New Text | 0.00 | 149.56 | (10,859.41) |
| 5AF103 | Bookstore | 71B004 | Items Resale-Used Text | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B006 | Items Resale-Required Paperbacks | 0.00 | 0.00 | 504.97 |
| 5AF103 | Bookstore | 71B008 | Items Resale-Trade Books | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B010 | Items Resale-School Supplies | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B014 | Items Resale-Spirit & Greek | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B016 | Items Resale-Posters,Cards,GiftWrap | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B018 | Items Resale-Health & Beauty Aids | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B020 | Items Resale-Gifts & Glassware | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B022 | Items Resale-Consumables | 0.00 | 152.35 | 152.35 |
| 5AF103 | Bookstore | 71B024 | Items Resale-Photo-Film | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B026 | Items Resale-Newspaper-Cigs-Tobacco | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B028 | Items Resale-Caps, Gowns, Ring Dep | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B032 | Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B034 | Items Resale-Computer Software | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B036 | Items Resale-Computer Accessories | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71B07B | Items Resale Inv Write Off | 0.00 | 383.15 | 383.16 |
| 5AF103 | Bookstore | 71C305 | Bad Debt Write Off | (110.19) | (260.00) | (28,016.28) |
| 5AF103 | Bookstore | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 710000 | In-State Travel | 0.00 | 198.90 | 470.39 |
| 5AF104 | Telecom | 710100 | Out-of-State Travel | 0.00 | 0.00 | 900.00 |
| 5AF104 | Telecom | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 710310 | Workshop Registration Fees | 0.00 | 3,000.00 | 3,297.50 |
| 5AF104 | Telecom | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 711000 | Purchasing Cards | 1,756.64 | 37.71 | 3,348.94 |
| 5AF104 | Telecom | 711100 | Supplies-General | 0.00 | 0.00 | 67,918.47 |
| 5AF104 | Telecom | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5AF104 | Telecom | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 713015 | Printing & Copying-Departmental | 29.20 | 139.55 | 198.55 |
| 5AF104 | Telecom | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 714005 | Postage-Campus Mail Services | 0.00 | 12.31 | 12.31 |
| 5AF104 | Telecom | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 716000 | Maintenance & Repairs-General | 8,746.90 | 6,106.95 | 23,253.94 |
| 5AF104 | Telecom | 716010 | Direct Expenses | 9,049.50 | 0.00 | 0.00 |
| 5AF104 | Telecom | 716060 | Maint & Repairs-Computer Software | 218,259.07 | 181,554.97 | 190,359.55 |
| 5AF104 | Telecom | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 72.03 |
| 5AF104 | Telecom | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 717000 | Consulting-General | 0.00 | 0.00 | 17,500.00 |
| 5AF104 | Telecom | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718000 | Telecom-General | (726,230.00) | (707,990.00) | (707,990.00) |
| 5AF104 | Telecom | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718006 | Telecom-Cellular Phones | 306.30 | 262.78 | 702.48 |
| 5AF104 | Telecom | 718013 | CATV Programming | 82,038.00 | 92,993.24 | 92,993.24 |
| 5AF104 | Telecom | 718026 | Telecom-Voice RE Line Rental | 0.00 | 9,456.89 | 28,316.85 |
| 5AF104 | Telecom | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718048 | Telecom-Local Exchange Carrier | 6,249.75 | 4,677.14 | 12,966.66 |
| 5AF104 | Telecom | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 719125 | Licenses/Professional Fees | 0.00 | 40.00 | 40.00 |
| 5AF104 | Telecom | 71C310 | Cash Over/Short Adjustments | (2.46) | 0.00 | 0.00 |
| 5AF104 | Telecom | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 740000 | Cap Equipment | 29,965.07 | 0.00 | (67,918.47) |
| 5AF104 | Telecom | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 760010 | Int Alloc-Public Safety | 25,380.00 | 25,380.00 | 60,907.00 |
| 5AF104 | Telecom | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 76O130 | Internal Alloc-Print & Copy (Chg) | 6.10 | 0.00 | 0.00 |
| 5AF104 | Telecom | 76O140 | Internal Alloc-Mail & Postage (Chg) | 15.14 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 711000 | Purchasing Cards | 8,320.00 | 0.00 | 619.61 |
| 5AF105 | Owl Card Operations | 711100 | Supplies-General | 18,515.86 | 10,640.02 | 22,531.62 |
| 5AF105 | Owl Card Operations | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 714005 | Postage-Campus Mail Services | 0.00 | 221.88 | 221.88 |
| 5AF105 | Owl Card Operations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 716060 | Maint & Repairs-Computer Software | 0.00 | 110,654.57 | 117,925.99 |
| 5AF105 | Owl Card Operations | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 717105 | Finl Services-Credit Crd Disc Fees | 1,425.35 | 1,597.94 | 6,161.26 |
| 5AF105 | Owl Card Operations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 71C305 | Bad Debt Write Off | 0.00 | (75.00) | 0.00 |
| 5AF105 | Owl Card Operations | 71C310 | Cash Over/Short Adjustments | 913.81 | 0.00 | (171.24) |
| 5AJ100 | Intramural Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 200.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 711100 | Supplies-General | 2,812.23 | 1,238.66 | 2,242.01 |
| 5AJ100 | Intramural Recreation | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 711108 | Supplies-Subscription,Newspaper,Mag | 106.92 | 106.92 | 466.32 |
| 5AJ100 | Intramural Recreation | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 713000 | Printing & Copying-General | 240.00 | 314.00 | 314.00 |
| 5AJ100 | Intramural Recreation | 713005 | Printing & Copying-Campus | 31.15 | 427.15 | 580.90 |
| 5AJ100 | Intramural Recreation | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 713015 | Printing & Copying-Departmental | 58.80 | 538.30 | 1,233.05 |
| 5AJ100 | Intramural Recreation | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 714005 | Postage-Campus Mail Services | 10.37 | 26.04 | 84.30 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5AJ100 | Intramural Recreation | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 716000 | Maintenance & Repairs-General | 1,000.00 | 2,328.51 | 10,785.72 |
| 5AJ100 | Intramural Recreation | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 717200 | Other Professional Services-General | 2,670.01 | 2,378.81 | 4,427.34 |
| 5AJ100 | Intramural Recreation | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 718000 | Telecom-General | 5,360.00 | 5,360.00 | 5,360.00 |
| 5AJ100 | Intramural Recreation | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 80.00 |
| 5AJ100 | Intramural Recreation | 719100 | Membership Dues & Fees | 366.00 | 352.00 | 352.00 |
| 5AJ100 | Intramural Recreation | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 125.00 |
| 5AJ100 | Intramural Recreation | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 2,500.00 |
| 5AJ100 | Intramural Recreation | 71C600 | Insurance | 0.00 | 4,897.00 | 4,897.00 |
| 5AJ100 | Intramural Recreation | 760001 | Int Alloc-Admin Serv Charge | 15,945.00 | 18,945.00 | 38,272.52 |
| 5AJ100 | Intramural Recreation | 760004 | Int Alloc-Maintenance-PPOM | 185,455.00 | 196,425.00 | 445,094.00 |
| 5AJ100 | Intramural Recreation | 7600A0 | Internal Revenue-Sales & Services | (830.00) | (1,950.00) | (3,110.00) |
| 5AJ100 | Intramural Recreation | 7600PS | Internal Alloc-Print Services | 368.53 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 1,506.44 | 4,519.32 |
| 5AJ100 | Intramural Recreation | 76O130 | Internal Alloc-Print & Copy (Chg) | 100.65 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 13.53 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 711000 | Purchasing Cards | 0.00 | 503.35 | 503.35 |
| 5AJ101 | Gym/Pool Use | 711100 | Supplies-General | 79.36 | 0.00 | 359.82 |
| 5AJ101 | Gym/Pool Use | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 716000 | Maintenance & Repairs-General | 1,670.00 | 902.78 | 6,040.40 |
| 5AJ101 | Gym/Pool Use | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 1,250.00 |
| 5AJ101 | Gym/Pool Use | 717200 | Other Professional Services-General | 980.00 | 0.00 | 750.00 |
| 5AJ101 | Gym/Pool Use | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 222.00 |
| 5AR101 | Parking & Shuttle Services | 710000 | In-State Travel | 0.00 | 177.17 | 177.17 |
| 5AR101 | Parking & Shuttle Services | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 711000 | Purchasing Cards | 0.00 | 650.00 | 650.00 |
| 5AR101 | Parking & Shuttle Services | 711100 | Supplies-General | 2,121.16 | 26.86 | 1,820.25 |
| 5AR101 | Parking & Shuttle Services | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 711106 | Supplies-Uniforms | 0.00 | 424.48 | 424.48 |
| 5AR101 | Parking & Shuttle Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 713000 | Printing & Copying-General | 0.00 | 82.50 | 82.50 |
| 5AR101 | Parking & Shuttle Services | 713005 | Printing & Copying-Campus | 0.00 | 118.10 | 118.10 |
| 5AR101 | Parking & Shuttle Services | 713010 | Printing & Copying-Publications | 0.00 | 92.52 | 92.52 |
| 5AR101 | Parking & Shuttle Services | 713015 | Printing & Copying-Departmental | 73.00 | 219.60 | 540.15 |
| 5AR101 | Parking & Shuttle Services | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 745.00 | 745.00 |
| 5AR101 | Parking & Shuttle Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 716000 | Maintenance & Repairs-General | 0.00 | 892.29 | 5,914.53 |
| 5AR101 | Parking & Shuttle Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1,826.17 | 5,316.90 |
| 5AR101 | Parking & Shuttle Services | 716100 | Rentals & Leases-General | 2,000.00 | 28,111.99 | 40,477.25 |
| 5AR101 | Parking & Shuttle Services | 716120 | Rentals-Property or Room | 8,456.18 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 717105 | Finl Services-Credit Crd Disc Fees | 7,202.36 | 7,916.99 | 11,516.48 |
| 5AR101 | Parking & Shuttle Services | 717200 | Other Professional Services-General | 48,912.00 | 62,126.87 | 135,761.79 |
| 5AR101 | Parking & Shuttle Services | 717254 | Oth Prof Ser-Information Tech | 9,671.50 | 27,237.45 | 39,200.26 |
| 5AR101 | Parking & Shuttle Services | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 718000 | Telecom-General | 2,840.00 | 2,376.00 | 2,376.00 |
| 5AR101 | Parking & Shuttle Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 60.00 | 60.00 |
| 5AR101 | Parking & Shuttle Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 340.00 | 340.00 |
| 5AR101 | Parking & Shuttle Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5AR101 | Parking & Shuttle Services | 71C305 | Bad Debt Write Off | 0.00 | (35.00) | 9,276.25 |
| 5AR101 | Parking & Shuttle Services | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 760001 | Int Alloc-Admin Serv Charge | 2,015.00 | 2,390.00 | 4,830.52 |
| 5AR101 | Parking & Shuttle Services | 760010 | Int Alloc-Public Safety | (11,380.00) | (11,380.00) | (27,314.00) |
| 5AR101 | Parking & Shuttle Services | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (600.00) |
| 5AR101 | Parking & Shuttle Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 33.10 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710000 | In-State Travel | 110.78 | 630.00 | 242.99 |
| 5AR102 | Student Center | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710100 | Out-of-State Travel | 0.00 | 1,218.69 | 6,867.48 |
| 5AR102 | Student Center | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710300 | Conference Registration Fees | 664.00 | 644.00 | 1,144.00 |
| 5AR102 | Student Center | 710310 | Workshop Registration Fees | 0.00 | 590.00 | 0.00 |
| 5AR102 | Student Center | 710400 | Student or Non-Emp Travel | 435.92 | 9,240.19 | 9,274.23 |
| 5AR102 | Student Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 125.95 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D30 | Domestic Travel NH - Meals/Incidents | 71.60 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D60 | Domestic Travel Non-NH - Airfare | 257.60 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710N15 | Nonemp/Stud Travel - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710N20 | Nonemp/Stud Travel - Hotel/Lodging | 1,557.73 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710Z00 | Travel-Other | 118.60 | 0.00 | 0.00 |
| 5AR102 | Student Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 711000 | Purchasing Cards | 404.06 | 281.40 | 1,202.55 |
| 5AR102 | Student Center | 711100 | Supplies-General | 17,201.26 | 14,328.77 | 21,183.90 |
| 5AR102 | Student Center | 711102 | Supplies-Central Stores | 0.00 | 63.84 | 63.84 |
| 5AR102 | Student Center | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 713000 | Printing & Copying-General | 74.75 | 180.00 | 180.00 |
| 5AR102 | Student Center | 713005 | Printing & Copying-Campus | 0.00 | 28.65 | 378.28 |
| 5AR102 | Student Center | 713015 | Printing & Copying-Departmental | 417.20 | 1,942.20 | 5,579.00 |
| 5AR102 | Student Center | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 714005 | Postage-Campus Mail Services | 8.87 | 293.40 | 584.43 |
| 5AR102 | Student Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,975.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 716000 | Maintenance & Repairs-General | 1,398.74 | 1,404.95 | 3,368.70 |
| 5AR102 | Student Center | 716100 | Rentals & Leases-General | 979.25 | 0.00 | 300.67 |
| 5AR102 | Student Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 717105 | Finl Services-Credit Crd Disc Fees | 570.38 | 438.61 | 889.21 |
| 5AR102 | Student Center | 717200 | Other Professional Services-General | 21,905.00 | 45,463.76 | 58,946.30 |
| 5AR102 | Student Center | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 718000 | Telecom-General | 20,000.00 | 24,209.00 | 24,209.00 |
| 5AR102 | Student Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 719000 | Business Meals-Meetings-Non Travel | 97.80 | 0.00 | 42.84 |
| 5AR102 | Student Center | 719005 | Business Meals-Group or Class Meals | 375.27 | 5,120.27 | 5,464.59 |
| 5AR102 | Student Center | 719010 | Business Meals-Campus Wide Events | 2,068.53 | 1,945.66 | 13,746.77 |
| 5AR102 | Student Center | 719100 | Membership Dues & Fees | 4,511.30 | 3,462.48 | 10,169.54 |
| 5AR102 | Student Center | 719125 | Licenses/Professional Fees | 200.00 | 0.00 | 2,813.59 |
| 5AR102 | Student Center | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C000 | Awards to Non-Employee-Students | 288.30 | 500.00 | 500.00 |
| 5AR102 | Student Center | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 22.50 |
| 5AR102 | Student Center | 760000 | Internal Allocations | (13.21) | 0.00 | 0.00 |
| 5AR102 | Student Center | 760001 | Int Alloc-Admin Serv Charge | 34,750.00 | 41,285.00 | 83,401.00 |
| 5AR102 | Student Center | 760004 | Int Alloc-Maintenance-PPOM | 247,185.00 | 261,810.00 | 593,244.00 |
| 5AR102 | Student Center | 760007 | Int Alloc-Facilities Service Charge | (41,665.00) | (41,665.00) | (100,000.00) |
| 5AR102 | Student Center | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 1,000.00 | 0.00 |
| 5AR102 | Student Center | 7600PS | Internal Alloc-Print Services | 256.60 | 0.00 | 0.00 |
| 5AR102 | Student Center | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 2,117.52 | 6,352.56 |
| 5AR102 | Student Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,146.50 | 0.00 | 0.00 |
| 5AR102 | Student Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 76.11 | 0.00 | 0.00 |
| 5AR102 | Student Center | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|---------------------------|-------------------|--------------------------------------|---------------------|-----------|-----------|
| 5AR103 | Food Court Facility Use | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 5AR103 | Food Court Facility Use | 71B002 | Items Resale-New Text | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 711100 | Supplies-General | 17.99 | 0.00 | 126.64 |
| 5AR104 | College Camp Operations | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 716000 | Maintenance & Repairs-General | 334.39 | 5,395.42 | 6,718.36 |
| 5AR104 | College Camp Operations | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 717200 | Other Professional Services-General | 0.00 | 292.50 | 877.50 |
| 5AR104 | College Camp Operations | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 718002 | Telecom-Fixed (Basic Phone Service) | 392.78 | 227.94 | 761.66 |
| 5AR104 | College Camp Operations | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 5,720.99 |
| 5AR104 | College Camp Operations | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 90.92 | 272.76 |
| 5AR105 | Facility Rental (Non-Gym) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 100.00 |
| 5AR105 | Facility Rental (Non-Gym) | 711100 | Supplies-General | 0.00 | 0.00 | 232.70 |
| 5AR105 | Facility Rental (Non-Gym) | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 710100 | Out-of-State Travel | 0.00 | 17.44 | 17.44 |
| 5AR106 | Student Conduct Fines | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 711100 | Supplies-General | 0.00 | 127.78 | 127.78 |
| 5AR106 | Student Conduct Fines | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 713000 | Printing & Copying-General | 0.00 | 682.33 | 682.33 |
| 5AR106 | Student Conduct Fines | 713005 | Printing & Copying-Campus | 0.00 | 654.73 | 686.83 |
| 5AR106 | Student Conduct Fines | 714000 | Postage-General | 0.00 | (250.94) | (250.94) |
| 5AR106 | Student Conduct Fines | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 717200 | Other Professional Services-General | 21,520.00 | 10,000.00 | 28,293.00 |
| 5AR106 | Student Conduct Fines | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 719000 | Business Meals-Meetings-Non Travel | 81.00 | 0.00 | 14.97 |
| 5AR106 | Student Conduct Fines | 719005 | Business Meals-Group or Class Meals | 0.00 | 131.30 | 131.30 |
| 5AR106 | Student Conduct Fines | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 719100 | Membership Dues & Fees | 0.00 | 550.00 | 550.00 |
| 5AR106 | Student Conduct Fines | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 4,995.00 |
| 5AR106 | Student Conduct Fines | 71C305 | Bad Debt Write Off | 0.00 | (25.00) | 814.44 |
| 5AR106 | Student Conduct Fines | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 7600PS | Internal Alloc-Print Services | 424.88 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 66.00 |
| 5AR107 | Conference Services | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 717200 | Other Professional Services-General | (31,309.07) | 0.00 | 6,546.01 |
| 5AR107 | Conference Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710000 | In-State Travel | 0.00 | 0.00 | 1.67 |
| 5AR200 | Residence Life | 710100 | Out-of-State Travel | 17.34 | 936.22 | 1,877.50 |
| 5AR200 | Residence Life | 710300 | Conference Registration Fees | 0.00 | 0.00 | 35.00 |
| 5AR200 | Residence Life | 710400 | Student or Non-Emp Travel | 1,624.81 | 277.89 | 805.48 |
| 5AR200 | Residence Life | 710D15 | Domestic Travel NH - Oth Trans Cost | 257.35 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710D60 | Domestic Travel Non-NH - Airfare | 83.71 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 75.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710N10 | Nonemployee/Student Travel - Airfare | 700.09 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 432.27 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 951.60 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 476.17 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711000 | Purchasing Cards | 46,631.71 | 22,331.51 | 56,815.45 |
| 5AR200 | Residence Life | 711100 | Supplies-General | 10,881.17 | 2,288.31 | 5,220.75 |
| 5AR200 | Residence Life | 711102 | Supplies-Central Stores | 0.00 | 31.92 | 31.92 |
| 5AR200 | Residence Life | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-----------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5AR200 | Residence Life | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711108 | Supplies-Subscription,Newspaper,Mag | 2,101.45 | 2,083.70 | 7,332.15 |
| 5AR200 | Residence Life | 711132 | Suppli-Software incl Site Lic&Maint | 599.80 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 713000 | Printing & Copying-General | 901.10 | 493.00 | 530.54 |
| 5AR200 | Residence Life | 713005 | Printing & Copying-Campus | 0.00 | 209.45 | 595.20 |
| 5AR200 | Residence Life | 713015 | Printing & Copying-Departmental | 94.40 | 565.25 | 1,284.95 |
| 5AR200 | Residence Life | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 714005 | Postage-Campus Mail Services | 362.98 | 458.48 | 539.86 |
| 5AR200 | Residence Life | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 589.00 | 589.00 |
| 5AR200 | Residence Life | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 716000 | Maintenance & Repairs-General | 44,720.54 | 16,541.06 | 95,178.52 |
| 5AR200 | Residence Life | 716018 | Maint Agreeem- Baseline & Supp | 6,966.39 | 2,143.34 | 12,893.34 |
| 5AR200 | Residence Life | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 93.86 | 139.93 | 402.08 |
| 5AR200 | Residence Life | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 243.75 |
| 5AR200 | Residence Life | 716100 | Rentals & Leases-General | 0.00 | 460.00 | 460.00 |
| 5AR200 | Residence Life | 716115 | Rentals-Linen | 772.11 | 239.69 | 684.26 |
| 5AR200 | Residence Life | 716155 | Rentals-Film-Video | 0.00 | 8,754.00 | 23,344.00 |
| 5AR200 | Residence Life | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 717200 | Other Professional Services-General | 450.00 | 13,202.67 | 17,157.67 |
| 5AR200 | Residence Life | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 50,820.00 | 88,200.00 |
| 5AR200 | Residence Life | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 718000 | Telecom-General | 40,110.00 | 35,110.00 | 35,110.00 |
| 5AR200 | Residence Life | 718006 | Telecom-Cellular Phones | 1,961.00 | 1,818.76 | 5,076.98 |
| 5AR200 | Residence Life | 718012 | Telecom-Satellite & Cable Services | 1,426.07 | 912.53 | 2,292.95 |
| 5AR200 | Residence Life | 718014 | Telecom-Telephone Equipment | 243.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 114.01 | 450.01 |
| 5AR200 | Residence Life | 719005 | Business Meals-Group or Class Meals | 14,620.24 | 3,484.14 | 7,293.62 |
| 5AR200 | Residence Life | 719010 | Business Meals-Campus Wide Events | 120.00 | 10,166.65 | 10,518.93 |
| 5AR200 | Residence Life | 719015 | Business Meals-Recruiting Meals | 616.37 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 719100 | Membership Dues & Fees | 1,485.99 | 1,976.00 | 2,554.26 |
| 5AR200 | Residence Life | 719200 | Employee Recruiting-General | 0.00 | 16.85 | 16.85 |
| 5AR200 | Residence Life | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 719200 | Other Employee Support | 7,881.00 | 8,599.00 | 16,103.00 |
| 5AR200 | Residence Life | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 450.00 | 450.00 |
| 5AR200 | Residence Life | 71C305 | Bad Debt Write Off | (1,029.23) | (9,218.21) | 4,232.74 |
| 5AR200 | Residence Life | 71NCS7 | NC Other Costs | 3,504.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 722330 | Other financial aid - RA meals | 188,296.41 | 175,401.00 | 179,245.63 |
| 5AR200 | Residence Life | 722335 | Other financial aid - RA housing | 417,526.75 | 387,748.00 | 396,248.63 |
| 5AR200 | Residence Life | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 760001 | Int Alloc-Admin Serv Charge | 212,250.00 | 252,150.00 | 509,393.00 |
| 5AR200 | Residence Life | 760004 | Int Alloc-Maintenance-PPOM | 2,310,650.00 | 2,447,340.00 | 5,545,566.00 |
| 5AR200 | Residence Life | 760010 | Int Alloc-Public Safety | 40,540.00 | 40,540.00 | 97,290.00 |
| 5AR200 | Residence Life | 7600A0 | Internal Revenue-Sales & Services | (99,809.50) | (143,705.72) | (126,861.23) |
| 5AR200 | Residence Life | 7600PS | Internal Alloc-Print Services | 263.19 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 18,126.48 | 54,379.44 |
| 5AR200 | Residence Life | 76O130 | Internal Alloc-Print & Copy (Chg) | 29.75 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 76O140 | Internal Alloc-Mail & Postage (Chg) | 19.47 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 711100 | Supplies-General | 403.84 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5AR201 | Carle Hall Prog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719005 | Business Meals-Group or Class Meals | 6.31 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719010 | Business Meals-Campus Wide Events | 231.93 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 711100 | Supplies-General | 2.97 | 138.91 | 173.37 |
| 5AR204 | East Halls Programming | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 719000 | Business Meals-Meetings-Non Travel | 840.37 | 508.23 | 451.27 |
| 5AR204 | East Halls Programming | 719005 | Business Meals-Group or Class Meals | 235.76 | 64.90 | 178.82 |
| 5AR204 | East Halls Programming | 719010 | Business Meals-Campus Wide Events | 480.85 | 216.00 | 286.25 |
| 5AR204 | East Halls Programming | 7600PS | Internal Alloc-Print Services | 3.90 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 711000 | Purchasing Cards | 0.00 | 0.00 | 12.99 |
| 5AR205 | Huntress/Fiske Prog | 711100 | Supplies-General | 51.30 | 91.88 | 438.83 |
| 5AR205 | Huntress/Fiske Prog | 719000 | Business Meals-Meetings-Non Travel | 126.77 | 209.49 | 340.28 |
| 5AR205 | Huntress/Fiske Prog | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 422.66 |
| 5AR205 | Huntress/Fiske Prog | 719010 | Business Meals-Campus Wide Events | 141.43 | 183.24 | 484.87 |
| 5AR206 | Holloway Hall Prog | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 6.86 |
| 5AR206 | Holloway Hall Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 711100 | Supplies-General | 298.24 | 36.91 | 330.68 |
| 5AR206 | Holloway Hall Prog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 215.76 | 112.20 |
| 5AR206 | Holloway Hall Prog | 719005 | Business Meals-Group or Class Meals | 6.31 | 0.00 | 254.56 |
| 5AR206 | Holloway Hall Prog | 719010 | Business Meals-Campus Wide Events | 334.36 | 137.66 | 782.97 |
| 5AR207 | Randall/Monadnock Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 711100 | Supplies-General | 239.19 | 173.19 | 408.63 |
| 5AR207 | Randall/Monadnock Programs | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 719000 | Business Meals-Meetings-Non Travel | (54.84) | 0.00 | 10.66 |
| 5AR207 | Randall/Monadnock Programs | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 333.72 |
| 5AR207 | Randall/Monadnock Programs | 719010 | Business Meals-Campus Wide Events | 471.23 | 161.99 | 406.79 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711100 | Supplies-General | 190.45 | 175.16 | 455.53 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719000 | Business Meals-Meetings-Non Travel | 139.33 | 120.56 | 352.72 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 106.51 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719010 | Business Meals-Campus Wide Events | 526.61 | 258.12 | 867.70 |
| 5AR210 | Resident Asst Organization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 711100 | Supplies-General | 402.76 | 460.44 | 1,298.11 |
| 5AR210 | Resident Asst Organization | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 713000 | Printing & Copying-General | 463.50 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 713015 | Printing & Copying-Departmental | 0.00 | 25.30 | 27.05 |
| 5AR210 | Resident Asst Organization | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 719005 | Business Meals-Group or Class Meals | 0.00 | 54.33 | 364.45 |
| 5AR210 | Resident Asst Organization | 719010 | Business Meals-Campus Wide Events | 0.00 | 935.80 | 945.62 |
| 5AR210 | Resident Asst Organization | 7600PS | Internal Alloc-Print Services | 34.10 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711100 | Supplies-General | 200.52 | 38.07 | 807.04 |
| 5AR211 | Hall Council | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 719005 | Business Meals-Group or Class Meals | 190.36 | 0.00 | 1,773.20 |
| 5AR211 | Hall Council | 719010 | Business Meals-Campus Wide Events | 43.98 | 343.55 | 1,066.38 |
| 5AR211 | Hall Council | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 29.94 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|------------------------------------|-------------------|-------------------------------------|---------------------|--------------|--------------|
| 5AR215 | Res Life Student Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710100 | Out-of-State Travel | 0.00 | 0.00 | 228.24 |
| 5AR215 | Res Life Student Services | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 5AR215 | Res Life Student Services | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 75.00 |
| 5AR215 | Res Life Student Services | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 174.95 |
| 5AR215 | Res Life Student Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 65.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 710T01 | Team Travel - Workshop/Conf Fees | 25.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 711100 | Supplies-General | 165.03 | 9.99 | (57.45) |
| 5AR215 | Res Life Student Services | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 40.00 |
| 5AR215 | Res Life Student Services | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 719005 | Business Meals-Group or Class Meals | 268.31 | 0.00 | 1,363.27 |
| 5AR215 | Res Life Student Services | 719010 | Business Meals-Campus Wide Events | 0.00 | 20.00 | 186.43 |
| 5AR216 | Living Learning Community Programs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 710400 | Student or Non-Emp Travel | 0.00 | 370.07 | 846.83 |
| 5AR216 | Living Learning Community Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 711100 | Supplies-General | 3.74 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 716100 | Rentals & Leases-General | 0.00 | 211.46 | 211.46 |
| 5AR216 | Living Learning Community Programs | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 719005 | Business Meals-Group or Class Meals | 67.61 | 200.54 | 677.53 |
| 5AR216 | Living Learning Community Programs | 719010 | Business Meals-Campus Wide Events | 13.56 | 10.98 | 38.95 |
| 5AR216 | Living Learning Community Programs | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 259.84 | 259.84 |
| 5AR217 | Dining | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 713005 | Printing & Copying-Campus | 150.00 | 1,087.73 | 2,979.47 |
| 5AR217 | Dining | 713015 | Printing & Copying-Departmental | 93.25 | 86.75 | 355.00 |
| 5AR217 | Dining | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 714005 | Postage-Campus Mail Services | 224.50 | 931.40 | 1,995.26 |
| 5AR217 | Dining | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 716000 | Maintenance & Repairs-General | 6,026.49 | 6,165.35 | 17,891.75 |
| 5AR217 | Dining | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 717106 | Finl Services-Epayment CC fees | 27.13 | 23.37 | 61.21 |
| 5AR217 | Dining | 717200 | Other Professional Services-General | 1,276,866.15 | 1,182,744.30 | 6,229,317.09 |
| 5AR217 | Dining | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 718000 | Telecom-General | 14,296.00 | 14,396.00 | 14,396.00 |
| 5AR217 | Dining | 71C305 | Bad Debt Write Off | (891.87) | (9,673.00) | 2,153.46 |
| 5AR217 | Dining | 760001 | Int Alloc-Admin Serv Charge | 83,155.00 | 98,785.00 | 199,567.00 |
| 5AR217 | Dining | 760004 | Int Alloc-Maintenance-PPOM | 598,310.00 | 633,705.00 | 1,435,944.00 |
| 5AR217 | Dining | 760007 | Int Alloc-Facilities Service Charge | 41,665.00 | 41,665.00 | 100,000.00 |
| 5AR217 | Dining | 7600PS | Internal Alloc-Print Services | 780.38 | 0.00 | 0.00 |
| 5AR217 | Dining | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 2,202.52 | 6,607.56 |
| 5AR217 | Dining | 76O130 | Internal Alloc-Print & Copy (Chg) | 25.25 | 0.00 | 0.00 |
| 5AR217 | Dining | 76O140 | Internal Alloc-Mail & Postage (Chg) | 180.82 | 0.00 | 0.00 |
| 5AR217 | Dining | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710100 | Out-of-State Travel | 0.00 | 142.80 | 142.80 |
| 5AR300 | Center for Health and Wellness | 710300 | Conference Registration Fees | 0.00 | 554.00 | 703.99 |
| 5AR300 | Center for Health and Wellness | 710D15 | Domestic Travel NH - Oth Trans Cost | 56.50 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710D65 | Domestic Trvl Non-NH - Other Transp | 160.14 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|-----------|-----------|-----------|
| 5AR300 | Center for Health and Wellness | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711000 | Purchasing Cards | 4,513.08 | 14,262.34 | 23,652.40 |
| 5AR300 | Center for Health and Wellness | 711100 | Supplies-General | 12,687.06 | 233.60 | 202.59 |
| 5AR300 | Center for Health and Wellness | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711132 | Suppli-Software incl Site Lic&Maint | 9,073.00 | 8,240.00 | 9,338.88 |
| 5AR300 | Center for Health and Wellness | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 713000 | Printing & Copying-General | 8.40 | 49.50 | 49.50 |
| 5AR300 | Center for Health and Wellness | 713005 | Printing & Copying-Campus | 0.00 | 45.00 | 125.32 |
| 5AR300 | Center for Health and Wellness | 713015 | Printing & Copying-Departmental | 42.30 | 613.90 | 1,384.80 |
| 5AR300 | Center for Health and Wellness | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 714005 | Postage-Campus Mail Services | 2.38 | 64.94 | 106.45 |
| 5AR300 | Center for Health and Wellness | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 642.00 | 642.00 |
| 5AR300 | Center for Health and Wellness | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 2,503.36 | 2,503.36 |
| 5AR300 | Center for Health and Wellness | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 716100 | Rentals & Leases-General | 0.00 | 6.00 | 6.00 |
| 5AR300 | Center for Health and Wellness | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 717106 | Finl Services-Epayment CC fees | 2.75 | 4.88 | 8.28 |
| 5AR300 | Center for Health and Wellness | 717200 | Other Professional Services-General | 525.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 717264 | Oth Prof Ser- Psychiatrists | 3,750.00 | 5,975.00 | 12,425.00 |
| 5AR300 | Center for Health and Wellness | 717268 | Oth Prof Ser- Physicians | 1,273.90 | 1,396.50 | 8,536.51 |
| 5AR300 | Center for Health and Wellness | 717276 | Oth Prof Ser- Referral Lab | 786.78 | 1,097.25 | 4,201.90 |
| 5AR300 | Center for Health and Wellness | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 718000 | Telecom-General | 6,863.00 | 6,863.00 | 6,863.00 |
| 5AR300 | Center for Health and Wellness | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719125 | Licenses/Professional Fees | 0.00 | 781.00 | 781.00 |
| 5AR300 | Center for Health and Wellness | 719210 | Employee Recruiting-Advertising | 0.00 | 400.00 | 400.00 |
| 5AR300 | Center for Health and Wellness | 71B000 | Items Resale | 0.00 | 0.00 | 3,856.39 |
| 5AR300 | Center for Health and Wellness | 760001 | Int Alloc-Admin Serv Charge | 36,490.00 | 43,350.00 | 87,580.00 |
| 5AR300 | Center for Health and Wellness | 760004 | Int Alloc-Maintenance-PPOM | 11,535.00 | 12,215.00 | 27,682.00 |
| 5AR300 | Center for Health and Wellness | 76O140 | Internal Alloc-Mail & Postage (Chg) | 23.15 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710100 | Out-of-State Travel | 0.00 | 1,810.44 | 2,580.31 |
| 5AR301 | Counseling Center | 710300 | Conference Registration Fees | 430.00 | 405.00 | 620.00 |
| 5AR301 | Counseling Center | 710310 | Workshop Registration Fees | 358.00 | 0.00 | 649.98 |
| 5AR301 | Counseling Center | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710D60 | Domestic Travel Non-NH - Airfare | 836.90 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 270.91 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 504.60 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 284.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711100 | Supplies-General | 1,894.67 | 1,749.91 | 4,143.76 |
| 5AR301 | Counseling Center | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711108 | Supplies-Subscription,Newspaper,Mag | 1,785.00 | 0.00 | 275.88 |
| 5AR301 | Counseling Center | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 713000 | Printing & Copying-General | 15.10 | 38.00 | 38.00 |
| 5AR301 | Counseling Center | 713005 | Printing & Copying-Campus | 0.00 | 268.35 | 933.44 |
| 5AR301 | Counseling Center | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 228.91 |
| 5AR301 | Counseling Center | 713015 | Printing & Copying-Departmental | 75.85 | 823.50 | 1,833.10 |
| 5AR301 | Counseling Center | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 714005 | Postage-Campus Mail Services | 3.92 | 7.58 | 10.18 |
| 5AR301 | Counseling Center | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 717200 | Other Professional Services-General | 6,450.00 | 6,300.00 | 12,900.00 |
| 5AR301 | Counseling Center | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 5,975.00 | 12,425.00 |
| 5AR301 | Counseling Center | 718000 | Telecom-General | 6,000.00 | 6,000.00 | 6,000.00 |
| 5AR301 | Counseling Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 305.73 | 305.73 |
| 5AR301 | Counseling Center | 719005 | Business Meals-Group or Class Meals | 364.05 | 280.35 | 365.25 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5AR301 | Counseling Center | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 78.22 |
| 5AR301 | Counseling Center | 719100 | Membership Dues & Fees | 260.00 | 275.00 | 2,575.00 |
| 5AR301 | Counseling Center | 719200 | Employee Recruiting-General | 0.00 | 68.74 | 68.74 |
| 5AR301 | Counseling Center | 719210 | Employee Recruiting-Advertising | 0.00 | 175.00 | 175.00 |
| 5AR301 | Counseling Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 760001 | Int Alloc-Admin Serv Charge | 14,620.00 | 17,370.00 | 35,093.00 |
| 5AR301 | Counseling Center | 760004 | Int Alloc-Maintenance-PPOM | 6,865.00 | 7,270.00 | 16,472.00 |
| 5AR301 | Counseling Center | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 7600PS | Internal Alloc-Print Services | 245.45 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.90 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (4,195.00) | (17,711.72) |
| 5DA101 | VPAA Indirect | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 711132 | Suppli-Software incl Site Lic&Maint | 349.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 2.74 |
| 5DA101 | VPAA Indirect | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 6,410.00 |
| 5DA101 | VPAA Indirect | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 7,500.00 |
| 5DA103 | Academic Affairs Symposia Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 710400 | Student or Non-Emp Travel | 0.00 | 681.08 | 1,364.53 |
| 5DA103 | Academic Affairs Symposia Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711000 | Purchasing Cards | 928.43 | 0.00 | (51.20) |
| 5DA103 | Academic Affairs Symposia Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 717200 | Other Professional Services-General | 2,617.60 | 0.00 | 3,000.00 |
| 5DA103 | Academic Affairs Symposia Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 138.03 | 138.03 |
| 5DA103 | Academic Affairs Symposia Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 7600A0 | Internal Revenue-Sales & Services | 150.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 7600PS | Internal Alloc-Print Services | 20.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710100 | Out-of-State Travel | 0.00 | 698.70 | 5,685.61 |
| 5DA104 | Faculty Development | 710200 | Foreign Travel | 0.00 | 5,832.05 | 12,916.30 |
| 5DA104 | Faculty Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,110.74 |
| 5DA104 | Faculty Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,388.21 |
| 5DA104 | Faculty Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 306.84 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,251.83 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 189.40 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710F10 | Foreign Travel - Airfare | 410.95 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710F15 | Foreign Travel - Other Transp Costs | 31.63 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710F20 | Foreign Travel - Hotel/Lodging | 500.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710F30 | Foreign Travel - Meals & Incidental | 50.34 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710T20 | Team Travel - Hotel/Lodging | 2,857.80 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711000 | Purchasing Cards | 278.56 | 0.00 | 1,379.62 |
| 5DA104 | Faculty Development | 711100 | Supplies-General | 0.00 | 93.00 | 4,876.50 |
| 5DA104 | Faculty Development | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 50.00 |
| 5DA104 | Faculty Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 275.00 |
| 5DA104 | Faculty Development | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 2,745.95 |
| 5DA104 | Faculty Development | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717200 | Other Professional Services-General | 1,840.00 | 1,098.00 | 4,398.00 |
| 5DA104 | Faculty Development | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 740000 | Cap Equipment | 185.80 | 0.00 | 0.00 |
| 5DA105 | Student Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 711000 | Purchasing Cards | 0.00 | 0.00 | 102.99 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|-------------------------------|-------------------|--------------------------------------|---------------------|----------|----------|
| 5DA105 | Student Development | 711100 | Supplies-General | 0.00 | 120.00 | 0.00 |
| 5DA105 | Student Development | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710100 | Out-of-State Travel | 0.00 | 2,817.62 | 4,926.66 |
| 5DA108 | Academic Enrichment Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710300 | Conference Registration Fees | 0.00 | 570.00 | 2,545.00 |
| 5DA108 | Academic Enrichment Program | 710400 | Student or Non-Emp Travel | 0.00 | 1,631.66 | 4,361.73 |
| 5DA108 | Academic Enrichment Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 500.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 335.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710D60 | Domestic Travel Non-NH - Airfare | 444.73 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 462.79 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,344.12 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710F10 | Foreign Travel - Airfare | 671.92 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 140.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711000 | Purchasing Cards | 500.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711100 | Supplies-General | 893.55 | 0.00 | 5,101.49 |
| 5DA108 | Academic Enrichment Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 634.00 |
| 5DA108 | Academic Enrichment Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 592.38 |
| 5DA108 | Academic Enrichment Program | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 58.05 |
| 5DA108 | Academic Enrichment Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 7.30 |
| 5DA108 | Academic Enrichment Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,500.00 |
| 5DA108 | Academic Enrichment Program | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,422.04 |
| 5DA108 | Academic Enrichment Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 49.52 | 1,044.82 |
| 5DA108 | Academic Enrichment Program | 719010 | Business Meals-Campus Wide Events | 53.12 | 0.00 | 2,135.31 |
| 5DA108 | Academic Enrichment Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 |
| 5DA108 | Academic Enrichment Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 482.12 | 482.12 |
| 5DA108 | Academic Enrichment Program | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 75.00 |
| 5DA108 | Academic Enrichment Program | 7600PS | Internal Alloc-Print Services | 57.96 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 760130 | Internal Alloc-Print & Copy (Chg) | 0.40 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710000 | In-State Travel | 0.00 | 184.96 | 785.56 |
| 5DA110 | Global Education Office (GEO) | 710100 | Out-of-State Travel | 0.00 | 1,423.36 | 5,443.94 |
| 5DA110 | Global Education Office (GEO) | 710200 | Foreign Travel | 0.00 | 0.00 | 560.34 |
| 5DA110 | Global Education Office (GEO) | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710300 | Conference Registration Fees | 0.00 | 275.00 | 275.00 |
| 5DA110 | Global Education Office (GEO) | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710400 | Student or Non-Emp Travel | 0.00 | 175.00 | 478.00 |
| 5DA110 | Global Education Office (GEO) | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 75.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710D15 | Domestic Travel NH - Oth Trans Cost | 71.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 185.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710D60 | Domestic Travel Non-NH - Airfare | 1,668.40 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710D65 | Domestic Trvl Non-NH - Other Transp | 473.80 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 224.30 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 133.20 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710F10 | Foreign Travel - Airfare | 745.11 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710F15 | Foreign Travel - Other Transp Costs | 379.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711000 | Purchasing Cards | 0.00 | 713.46 | 92.34 |
| 5DA110 | Global Education Office (GEO) | 711100 | Supplies-General | 0.00 | 992.71 | 1,095.86 |
| 5DA110 | Global Education Office (GEO) | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|------------|------------|------------|
| 5DA110 | Global Education Office (GEO) | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713000 | Printing & Copying-General | 0.00 | 144.93 | 144.93 |
| 5DA110 | Global Education Office (GEO) | 713005 | Printing & Copying-Campus | 0.00 | 385.15 | 450.15 |
| 5DA110 | Global Education Office (GEO) | 713015 | Printing & Copying-Departmental | 152.10 | 1,077.45 | 1,998.05 |
| 5DA110 | Global Education Office (GEO) | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 155.00 |
| 5DA110 | Global Education Office (GEO) | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 714005 | Postage-Campus Mail Services | 17.76 | 116.20 | 220.40 |
| 5DA110 | Global Education Office (GEO) | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 716100 | Rentals & Leases-General | 0.00 | 54.00 | 54.00 |
| 5DA110 | Global Education Office (GEO) | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 717200 | Other Professional Services-General | 183,878.47 | 263,886.24 | 754,620.33 |
| 5DA110 | Global Education Office (GEO) | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 718000 | Telecom-General | 3,000.00 | 2,679.00 | 2,679.00 |
| 5DA110 | Global Education Office (GEO) | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 350.00 | 350.00 |
| 5DA110 | Global Education Office (GEO) | 719005 | Business Meals-Group or Class Meals | 439.72 | 742.62 | 1,074.12 |
| 5DA110 | Global Education Office (GEO) | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719100 | Membership Dues & Fees | 930.85 | 918.00 | 981.00 |
| 5DA110 | Global Education Office (GEO) | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C100 | Advertising (Non-Employment) | 207.10 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | (300.00) |
| 5DA110 | Global Education Office (GEO) | 71C600 | Insurance | 0.00 | 4,437.00 | 13,532.50 |
| 5DA110 | Global Education Office (GEO) | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 7600PS | Internal Alloc-Print Services | 165.20 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.70 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 76O140 | Internal Alloc-Mail & Postage (Chg) | 41.93 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710300 | Conference Registration Fees | 0.00 | 0.00 | 110.00 |
| 5DA113 | Continuing Ed Designated | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710D15 | Domestic Travel NH - Oth Trans Cost | 93.33 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710D60 | Domestic Travel Non-NH - Airfare | 493.40 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710D65 | Domestic Trvl Non-NH - Other Transp | 171.99 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 271.47 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 710D80 | Domestic Trvl Non-NH Meals/InciddtIs | 143.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 711100 | Supplies-General | 2,370.02 | 1,422.04 | 5,338.52 |
| 5DA113 | Continuing Ed Designated | 711104 | Supplies-From Bookstore | 427.97 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 165.00 |
| 5DA113 | Continuing Ed Designated | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 713000 | Printing & Copying-General | 0.00 | 0.00 | 830.00 |
| 5DA113 | Continuing Ed Designated | 713005 | Printing & Copying-Campus | 155.31 | 128.90 | 184.00 |
| 5DA113 | Continuing Ed Designated | 713015 | Printing & Copying-Departmental | 190.35 | 236.60 | 361.80 |
| 5DA113 | Continuing Ed Designated | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 714000 | Postage-General | 7.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 717200 | Other Professional Services-General | 7,580.50 | 4,415.00 | 23,696.50 |
| 5DA113 | Continuing Ed Designated | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 718000 | Telecom-General | 200.00 | 94.00 | 94.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DA113 | Continuing Ed Designated | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 719005 | Business Meals-Group or Class Meals | 0.00 | 18,818.75 | 18,818.75 |
| 5DA113 | Continuing Ed Designated | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 719200 | Employee Recruiting-General | 0.00 | 1,365.55 | 1,365.55 |
| 5DA113 | Continuing Ed Designated | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 71C100 | Advertising (Non-Employment) | 232.50 | 0.00 | 3,179.32 |
| 5DA113 | Continuing Ed Designated | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 7600A0 | Internal Revenue-Sales & Services | (8,000.00) | (1,569.00) | (6,569.00) |
| 5DA113 | Continuing Ed Designated | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710200 | Foreign Travel | (3,312.10) | 0.00 | 20,360.97 |
| 5DA116 | Honor's Program Trip - A | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 12,964.35 |
| 5DA116 | Honor's Program Trip - A | 710F01 | Foreign Travel - Workshop/Conf Fees | 470.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710F15 | Foreign Travel - Other Transp Costs | 340.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710F30 | Foreign Travel - Meals & Incidental | 427.94 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710T20 | Team Travel - Hotel/Lodging | 3,312.10 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 717200 | Other Professional Services-General | 0.00 | (158.62) | 6,821.38 |
| 5DA116 | Honor's Program Trip - A | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 710200 | Foreign Travel | 3,312.10 | 0.00 | 1,030.60 |
| 5DA117 | Honor's Program Trip - B | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 20,232.67 |
| 5DA118 | Grants Office Indirect Recoveries | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DA118 | Grants Office Indirect Recoveries | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 713005 | Printing & Copying-Campus | 0.00 | 27.85 | 27.85 |
| 5DA122 | Young Entrepreneur's Academy | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 717200 | Other Professional Services-General | 0.00 | 10,412.00 | 10,412.00 |
| 5DA122 | Young Entrepreneur's Academy | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 7,560.00 | 7,560.00 |
| 5DA122 | Young Entrepreneur's Academy | 718000 | Telecom-General | 0.00 | 123.00 | 123.00 |
| 5DA122 | Young Entrepreneur's Academy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 719100 | Membership Dues & Fees | 0.00 | 190.00 | 190.00 |
| 5DA122 | Young Entrepreneur's Academy | 71C000 | Awards to Non-Employee-Students | 0.00 | 825.00 | 825.00 |
| 5DA122 | Young Entrepreneur's Academy | 71C100 | Advertising (Non-Employment) | 0.00 | 1,098.00 | 1,098.00 |
| 5DA122 | Young Entrepreneur's Academy | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 719000 | Business Meals-Meetings-Non Travel | 362.40 | 0.00 | 0.00 |
| 5DE101 | President Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 711100 | Supplies-General | 0.00 | 0.00 | 399.26 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------|------------|--------------|
| 5DE102 | Commission on Status of Women | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 717200 | Other Professional Services-General | 0.00 | 0.00 | 75.00 |
| 5DE102 | Commission on Status of Women | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 328.00 |
| 5DE102 | Commission on Status of Women | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 71C110 | Advertsing-Print | 0.00 | 0.00 | 942.32 |
| 5DE102 | Commission on Status of Women | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 719000 | Business Meals-Meetings-Non Travel | 89.73 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 719010 | Business Meals-Campus Wide Events | 0.00 | 285.00 | 360.85 |
| 5DE200 | Advancement - Internally Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 719000 | Business Meals-Meetings-Non Travel | 315.00 | 170.99 | 230.04 |
| 5DE201 | Advancement Unrestricted Gifts | 719005 | Business Meals-Group or Class Meals | 1,978.00 | 119.50 | 126.50 |
| 5DE202 | Alumni Designated Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 52.25 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 711100 | Supplies-General | 0.00 | 0.00 | 940.00 |
| 5DE202 | Alumni Designated Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 714005 | Postage-Campus Mail Services | 0.00 | 286.58 | 470.74 |
| 5DE202 | Alumni Designated Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 717200 | Other Professional Services-General | 819.00 | 233.00 | 233.00 |
| 5DE202 | Alumni Designated Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 719005 | Business Meals-Group or Class Meals | 4,920.74 | 7,720.03 | 14,861.07 |
| 5DE202 | Alumni Designated Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (98.00) | (826.00) |
| 5DE206 | Family/Parent Relations | 717106 | Finl Services-Epayment CC fees | 76.25 | 71.29 | 71.29 |
| 5DE207 | Development-Secure Financial Future | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | (314,943.91) |
| 5DE207 | Development-Secure Financial Future | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DE209 | KSC Parent & Family Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 717200 | Other Professional Services-General | 0.00 | (4,608.65) | (4,608.65) |
| 5DF100 | Finance & Planning Internally Desig | 717106 | Finl Services-Epayment CC fees | 5.54 | 0.00 | 0.00 |
| 5DF106 | External Admin Charges | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DF110 | Council on Sustainable Futures | 740000 | Cap Equipment | 0.00 | 9,247.50 | 9,247.50 |
| 5DF112 | Print and Mail Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711000 | Purchasing Cards | 5,686.31 | 5,257.81 | 11,938.45 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5DF112 | Print and Mail Services | 711102 | Supplies-Central Stores | 1,795.88 | 6,903.08 | 16,187.48 |
| 5DF112 | Print and Mail Services | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 713005 | Printing & Copying-Campus | (1,929.81) | (24,612.26) | (62,001.29) |
| 5DF112 | Print and Mail Services | 713015 | Printing & Copying-Departmental | (10,105.65) | (71,574.25) | (175,012.50) |
| 5DF112 | Print and Mail Services | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 714000 | Postage-General | 4,766.73 | 6,669.99 | 19,231.39 |
| 5DF112 | Print and Mail Services | 714005 | Postage-Campus Mail Services | 7,604.83 | (7,865.63) | (24,603.24) |
| 5DF112 | Print and Mail Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716000 | Maintenance & Repairs-General | 245.16 | 0.00 | 343.99 |
| 5DF112 | Print and Mail Services | 716010 | Direct Expenses | 395.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 74.01 | 140.97 | 423.84 |
| 5DF112 | Print and Mail Services | 716060 | Maint & Repairs-Computer Software | 4,849.00 | 4,719.00 | 4,719.00 |
| 5DF112 | Print and Mail Services | 716100 | Rentals & Leases-General | 41,692.18 | 70,044.05 | 161,641.82 |
| 5DF112 | Print and Mail Services | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718000 | Telecom-General | 4,595.00 | 4,595.00 | 4,595.00 |
| 5DF112 | Print and Mail Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 740000 | Cap Equipment | 9,590.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 7600PS | Internal Alloc-Print Services | (23,013.89) | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 76O110 | Int All-Supplies-General (Chg) | 3,595.94 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 76O130 | Internal Alloc-Print & Copy (Chg) | (14,303.85) | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | (15,215.15) | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DF113 | One Card Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DGFNRN | KSC Fringe Savings for STEM | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 711100 | Supplies-General | 246.09 | 96.68 | 184.58 |
| 5DGHIF | KSC Health Initiatives Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (100,000.00) | 0.00 | (203,100.36) |
| 5DGHIF | KSC Health Initiatives Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DGSSTF | KSC Separation Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710000 | In-State Travel | 0.00 | 0.00 | 97.62 |
| 5DH100 | Theatre & Dance Designated Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 171.46 |
| 5DH100 | Theatre & Dance Designated Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 793.62 |
| 5DH100 | Theatre & Dance Designated Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711000 | Purchasing Cards | (19.99) | 0.00 | 19.17 |
| 5DH100 | Theatre & Dance Designated Fund | 711100 | Supplies-General | 9,015.61 | 3,118.23 | 12,974.26 |
| 5DH100 | Theatre & Dance Designated Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 713016 | Printing & Copying - Labs | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 287.02 |
| 5DH100 | Theatre & Dance Designated Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 38.01 |
| 5DH100 | Theatre & Dance Designated Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 100.00 |
| 5DH100 | Theatre & Dance Designated Fund | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5DH100 | Theatre & Dance Designated Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 248.04 |
| 5DH100 | Theatre & Dance Designated Fund | 719100 | Membership Dues & Fees | 225.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 50.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C205 | Loan Funds-P&I Cancd-Teaching | 0.00 | 0.00 | (311.84) |
| 5DH100 | Theatre & Dance Designated Fund | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 1,958.77 |
| 5DH100 | Theatre & Dance Designated Fund | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (150.00) |
| 5DH101 | Arts & Humanities Indirect Cost | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 71B002 | Items Resale-New Text | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710200 | Foreign Travel | 0.00 | 0.00 | 3,842.72 |
| 5DH102 | Music Performance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 711100 | Supplies-General | 1,189.80 | 497.30 | 497.30 |
| 5DH102 | Music Performance | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 713015 | Printing & Copying-Departmental | 0.00 | 238.00 | 340.30 |
| 5DH102 | Music Performance | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 385.32 |
| 5DH102 | Music Performance | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717106 | Finl Services-Epayment CC fees | 31.73 | 28.98 | 66.83 |
| 5DH102 | Music Performance | 717200 | Other Professional Services-General | 2,705.00 | 1,268.00 | 5,282.00 |
| 5DH102 | Music Performance | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 719015 | Business Meals-Recruiting Meals | 83.25 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (85.00) |
| 5DH104 | Arts Center Presenting Series | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 710400 | Student or Non-Emp Travel | 2,489.93 | 294.77 | 2,315.63 |
| 5DH104 | Arts Center Presenting Series | 710D60 | Domestic Travel Non-NH - Airfare | 250.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 711000 | Purchasing Cards | 2,562.20 | 1,117.34 | 2,666.68 |
| 5DH104 | Arts Center Presenting Series | 711100 | Supplies-General | 953.74 | 1,263.94 | 1,355.20 |
| 5DH104 | Arts Center Presenting Series | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 713000 | Printing & Copying-General | 5,230.00 | 0.00 | 99.50 |
| 5DH104 | Arts Center Presenting Series | 713005 | Printing & Copying-Campus | 229.58 | 1,330.05 | 2,554.48 |
| 5DH104 | Arts Center Presenting Series | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 716100 | Rentals & Leases-General | 0.00 | 1,100.00 | 1,550.00 |
| 5DH104 | Arts Center Presenting Series | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 717000 | Consulting-General | 15,925.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 717105 | Finl Services-Credit Crd Disc Fees | 314.40 | 200.34 | 1,469.08 |
| 5DH104 | Arts Center Presenting Series | 717200 | Other Professional Services-General | 3,500.00 | 6,770.00 | 16,574.75 |
| 5DH104 | Arts Center Presenting Series | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 719000 | Business Meals-Meetings-Non Travel | 1,135.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 719010 | Business Meals-Campus Wide Events | 0.00 | 1,466.09 | 1,954.96 |
| 5DH104 | Arts Center Presenting Series | 719100 | Membership Dues & Fees | 0.00 | 99.75 | 99.75 |
| 5DH104 | Arts Center Presenting Series | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 71C100 | Advertising (Non-Employment) | 989.45 | 8,378.99 | 11,482.20 |
| 5DH104 | Arts Center Presenting Series | 71C110 | Advertising-Print | 3,853.68 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 71C120 | Advertising-Radio | 3,801.70 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (2,789.00) |
| 5DH104 | Arts Center Presenting Series | 7600PS | Internal Alloc-Print Services | 611.16 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5DH104 | Arts Center Presenting Series | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 710000 | In-State Travel | 0.00 | 366.92 | 668.84 |
| 5DH105 | Elderhostel | 710100 | Out-of-State Travel | 0.00 | 0.00 | 93.19 |
| 5DH105 | Elderhostel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 710D15 | Domestic Travel NH - Oth Trans Cost | 65.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 711100 | Supplies-General | 31.69 | 792.56 | 2,312.79 |
| 5DH105 | Elderhostel | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 711124 | Supplies-Instructional & Program | 0.00 | 434.70 | 817.83 |
| 5DH105 | Elderhostel | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 713000 | Printing & Copying-General | 0.00 | 0.00 | 224.50 |
| 5DH105 | Elderhostel | 713005 | Printing & Copying-Campus | 0.00 | 1,356.55 | 4,117.79 |
| 5DH105 | Elderhostel | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 714005 | Postage-Campus Mail Services | 482.02 | 469.52 | 906.51 |
| 5DH105 | Elderhostel | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 519.00 |
| 5DH105 | Elderhostel | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 717200 | Other Professional Services-General | 0.00 | 0.00 | 17,315.58 |
| 5DH105 | Elderhostel | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 71C100 | Advertising (Non-Employment) | 484.00 | 790.00 | 1,776.60 |
| 5DH105 | Elderhostel | 7600PS | Internal Alloc-Print Services | 1,948.83 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | 76O140 | Internal Alloc-Mail & Postage (Chg) | 30.85 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 159.84 |
| 5DH109 | Thorne Art Gallery Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 71C000 | Awards to Non-Employee-Students | 0.00 | 100.00 | 100.00 |
| 5DH111 | Summer Reading Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DH113 | New England ACDFA Regional Conf | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710100 | Out-of-State Travel | 0.00 | 657.50 | 3,975.57 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710200 | Foreign Travel | 0.00 | 2,153.85 | 4,459.27 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710300 | Conference Registration Fees | 0.00 | 180.00 | 365.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711000 | Purchasing Cards | 0.00 | 0.00 | 473.30 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711100 | Supplies-General | 0.00 | 1,189.88 | 3,282.81 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 27.99 | 27.99 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 455.00 |
| 5DH116 | Film Studies Production Class 1 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 711000 | Purchasing Cards | 0.00 | 0.00 | 141.22 |
| 5DH117 | Film Studies Production Class 2 | 711100 | Supplies-General | 0.00 | 0.00 | 1,780.28 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------|----------|-----------|
| 5DH117 | Film Studies Production Class 2 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 48.22 |
| 5DH117 | Film Studies Production Class 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 25.42 |
| 5DH118 | Film Studies Production Class 3 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 711100 | Supplies-General | 0.00 | 0.00 | 240.00 |
| 5DH119 | Musical Instrument Replacement Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 480.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 4,053.21 |
| 5DH119 | Musical Instrument Replacement Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 2,650.00 | 0.00 | 4,700.00 |
| 5DH119 | Musical Instrument Replacement Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 716000 | Maintenance & Repairs-General | 550.00 | 0.00 | 2,080.00 |
| 5DH119 | Musical Instrument Replacement Fund | 717200 | Other Professional Services-General | 0.00 | 475.00 | 1,910.00 |
| 5DH119 | Musical Instrument Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 711100 | Supplies-General | 0.00 | 0.00 | 119.78 |
| 5DH124 | Medieval & Renaissance Forum | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 10.70 |
| 5DH124 | Medieval & Renaissance Forum | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 141.30 |
| 5DH124 | Medieval & Renaissance Forum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,200.00 |
| 5DH124 | Medieval & Renaissance Forum | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 4,629.02 |
| 5DH124 | Medieval & Renaissance Forum | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (75.00) |
| 5DJ101 | NCAA Athletics/Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710005 | In-State Travel-Recruiting | 0.00 | 336.00 | 1,119.31 |
| 5DJ101 | NCAA Athletics/Recreation | 710010 | In-State Travel-Team Travel | 0.00 | 10.81 | 72.82 |
| 5DJ101 | NCAA Athletics/Recreation | 710020 | In-State Travel-Prof Dev | 0.00 | 54.00 | 54.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710100 | Out-of-State Travel | 6.24 | 5,250.39 | 9,090.91 |
| 5DJ101 | NCAA Athletics/Recreation | 710105 | Out-of-State Travel-Recruiting | 108.12 | 4,962.49 | 13,984.07 |
| 5DJ101 | NCAA Athletics/Recreation | 710110 | Out-of-State Travel-Team Travel | 0.00 | 4,083.74 | 23,692.22 |
| 5DJ101 | NCAA Athletics/Recreation | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 576.30 |
| 5DJ101 | NCAA Athletics/Recreation | 710300 | Conference Registration Fees | 0.00 | 225.00 | 393.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710305 | Registration Fees-Other | 331.60 | 4,085.00 | 9,675.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710425 | Team Travel-Meals | 107.25 | 7,728.73 | 30,611.33 |
| 5DJ101 | NCAA Athletics/Recreation | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 16.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D15 | Domestic Travel NH - Oth Trans Cost | 104.80 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D20 | Domestic Travel NH - Hotel/Lodging | 303.02 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D50 | Domestic Travel Non-NH | 145.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,000.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D60 | Domestic Travel Non-NH - Airfare | 711.68 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,031.61 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 939.28 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 322.95 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|----------------|----------------------------------|--------------------------------------|-------------------|---------------------|-----------|
| 5DJ101 | NCAA Athletics/Recreation 710N30 | Nonemp/Stud Travl - Meal/Incidental | 305.74 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 710T01 | Team Travel - Workshop/Conf Fees | 1,950.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 710T15 | Team Travel - Other Transp Costs | 8,306.13 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 710T20 | Team Travel - Hotel/Lodging | 1,941.02 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 710T30 | Team Travel - Meals & Incidentals | 5,361.58 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 711000 | Purchasing Cards | 172.53 | 6,332.45 | 5,300.09 |
| 5DJ101 | NCAA Athletics/Recreation 711100 | Supplies-General | 11,588.36 | 16,563.79 | 36,046.60 |
| 5DJ101 | NCAA Athletics/Recreation 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 711106 | Supplies-Uniforms | 2,297.00 | 2,145.25 | 4,432.25 |
| 5DJ101 | NCAA Athletics/Recreation 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 945.00 | 945.00 |
| 5DJ101 | NCAA Athletics/Recreation 711108 | Supplies-Subscription,Newspaper,Mag | 113.99 | 230.00 | 265.00 |
| 5DJ101 | NCAA Athletics/Recreation 711110 | Supplies-Animal Feed-Care | 634.75 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 711113 | Grains & Supplements | 0.00 | 0.00 | 35.00 |
| 5DJ101 | NCAA Athletics/Recreation 711132 | Suppli-Software incl Site Lic&Maint | 1,897.91 | 4,819.95 | 1,028.89 |
| 5DJ101 | NCAA Athletics/Recreation 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 384.00 |
| 5DJ101 | NCAA Athletics/Recreation 711169 | Supplies - Apparel | 2,106.82 | 1,822.54 | 10,826.73 |
| 5DJ101 | NCAA Athletics/Recreation 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 713000 | Printing & Copying-General | 0.00 | 951.60 | 1,310.70 |
| 5DJ101 | NCAA Athletics/Recreation 713005 | Printing & Copying-Campus | 0.00 | 82.60 | 82.60 |
| 5DJ101 | NCAA Athletics/Recreation 713010 | Printing & Copying-Publications | 966.00 | 502.84 | 1,057.64 |
| 5DJ101 | NCAA Athletics/Recreation 713015 | Printing & Copying-Departmental | 644.70 | 1,751.85 | 4,874.05 |
| 5DJ101 | NCAA Athletics/Recreation 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 714005 | Postage-Campus Mail Services | 0.48 | 0.47 | 1.65 |
| 5DJ101 | NCAA Athletics/Recreation 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 414.48 | 414.48 |
| 5DJ101 | NCAA Athletics/Recreation 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 1,352.75 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 716000 | Maintenance & Repairs-General | 0.00 | 1,232.34 | 2,585.08 |
| 5DJ101 | NCAA Athletics/Recreation 716100 | Rentals & Leases-General | 4,277.20 | 7,518.86 | 17,252.92 |
| 5DJ101 | NCAA Athletics/Recreation 716130 | Rentals-Vehicle-Recruiting | 3,660.00 | 617.00 | 147.79 |
| 5DJ101 | NCAA Athletics/Recreation 716135 | Rentals-Vehicle-Team | 26,520.50 | 38,299.00 | 95,160.60 |
| 5DJ101 | NCAA Athletics/Recreation 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 717106 | Finl Services-Epayment CC fees | 0.00 | 9.69 | 72.34 |
| 5DJ101 | NCAA Athletics/Recreation 717200 | Other Professional Services-General | 8,426.41 | 2,595.00 | 11,182.58 |
| 5DJ101 | NCAA Athletics/Recreation 717246 | Oth Prof Ser-Officials | 35,820.09 | 25,236.19 | 56,794.53 |
| 5DJ101 | NCAA Athletics/Recreation 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 718000 | Telecom-General | 6,250.00 | 3,300.00 | 3,300.00 |
| 5DJ101 | NCAA Athletics/Recreation 718006 | Telecom-Cellular Phones | 0.00 | 348.44 | 3,415.88 |
| 5DJ101 | NCAA Athletics/Recreation 718038 | Telecom-Data US Bandwidth | 1,129.70 | 160.04 | 160.04 |
| 5DJ101 | NCAA Athletics/Recreation 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,170.79 | 1,570.79 |
| 5DJ101 | NCAA Athletics/Recreation 719005 | Business Meals-Group or Class Meals | 95.75 | 469.30 | 3,468.80 |
| 5DJ101 | NCAA Athletics/Recreation 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 719015 | Business Meals-Recruiting Meals | 692.13 | 1,186.48 | 4,799.51 |
| 5DJ101 | NCAA Athletics/Recreation 719100 | Membership Dues & Fees | 28,110.00 | 27,979.00 | 29,250.00 |
| 5DJ101 | NCAA Athletics/Recreation 719105 | Membership-Institutional | 0.00 | 450.00 | 450.00 |
| 5DJ101 | NCAA Athletics/Recreation 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 719200 | Employee Recruiting-General | 0.00 | 255.63 | 255.63 |
| 5DJ101 | NCAA Athletics/Recreation 719210 | Employee Recruiting-Advertising | 0.00 | 284.05 | 284.05 |
| 5DJ101 | NCAA Athletics/Recreation 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 1,125.00 |
| 5DJ101 | NCAA Athletics/Recreation 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 2,700.00 |
| 5DJ101 | NCAA Athletics/Recreation 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 71C600 | Insurance | 13,900.00 | 13,900.00 | 13,900.00 |
| 5DJ101 | NCAA Athletics/Recreation 71CZ00 | Other Expenses-Deductions | 1,158.29 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 760001 | Int Alloc-Admin Serv Charge | 14,805.00 | 17,590.00 | 35,531.00 |
| 5DJ101 | NCAA Athletics/Recreation 7600A0 | Internal Revenue-Sales & Services | (84.00) | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 7600PS | Internal Alloc-Print Services | 43.10 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation 76O130 | Internal Alloc-Print & Copy (Chg) | 331.70 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DJ101 | NCAA Athletics/Recreation | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.97 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 710105 | Out-of-State Travel-Recruiting | 0.00 | 73.44 | 73.44 |
| 5DJ104 | Athletics Fundraising Generic | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 206.50 |
| 5DJ104 | Athletics Fundraising Generic | 710305 | Registration Fees-Other | 0.00 | 0.00 | 1,680.00 |
| 5DJ104 | Athletics Fundraising Generic | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711000 | Purchasing Cards | 222.00 | 0.00 | 111.00 |
| 5DJ104 | Athletics Fundraising Generic | 711100 | Supplies-General | 3,797.54 | 3,482.02 | 12,838.75 |
| 5DJ104 | Athletics Fundraising Generic | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711106 | Supplies-Uniforms | 12,543.53 | 1,344.00 | 15,473.68 |
| 5DJ104 | Athletics Fundraising Generic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711169 | Supplies - Apparel | 0.00 | 2,919.33 | 3,015.33 |
| 5DJ104 | Athletics Fundraising Generic | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 713000 | Printing & Copying-General | 661.50 | 243.29 | 728.29 |
| 5DJ104 | Athletics Fundraising Generic | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 714005 | Postage-Campus Mail Services | 0.00 | 64.69 | 71.66 |
| 5DJ104 | Athletics Fundraising Generic | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 716006 | Maint & Repairs-Electrical | 224.35 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 717106 | Finl Services-Epayment CC fees | 246.88 | 123.17 | 129.42 |
| 5DJ104 | Athletics Fundraising Generic | 717200 | Other Professional Services-General | 1,480.00 | (6,860.00) | (6,110.00) |
| 5DJ104 | Athletics Fundraising Generic | 718006 | Telecom-Cellular Phones | 46.42 | 3,728.15 | 5,220.15 |
| 5DJ104 | Athletics Fundraising Generic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,670.00 | (1,006.10) |
| 5DJ104 | Athletics Fundraising Generic | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 12,464.51 |
| 5DJ104 | Athletics Fundraising Generic | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 545.00 |
| 5DJ104 | Athletics Fundraising Generic | 719100 | Membership Dues & Fees | 20.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C000 | Awards to Non-Employee-Students | 0.00 | 625.07 | 1,250.07 |
| 5DJ104 | Athletics Fundraising Generic | 71C100 | Advertising (Non-Employment) | 0.00 | 1,563.30 | 2,425.41 |
| 5DJ104 | Athletics Fundraising Generic | 71C110 | Advertsing-Print | 0.00 | 0.00 | 200.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C600 | Insurance | 0.00 | 560.00 | 1,230.00 |
| 5DJ104 | Athletics Fundraising Generic | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 275.00 |
| 5DJ105 | Fundraising-swim team | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710110 | Out-of-State Travel-Team Travel | 0.00 | 6,808.01 | 24,096.06 |
| 5DJ105 | Fundraising-swim team | 710305 | Registration Fees-Other | 0.00 | 0.00 | 200.00 |
| 5DJ105 | Fundraising-swim team | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710T10 | Team Travel - Airfare | 10,723.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 711100 | Supplies-General | 487.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 711169 | Supplies - Apparel | 0.00 | 0.00 | 1,362.00 |
| 5DJ105 | Fundraising-swim team | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 717106 | Finl Services-Epayment CC fees | 56.34 | 0.00 | 330.07 |
| 5DJ105 | Fundraising-swim team | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 118.00 |
| 5DJ106 | Fundraising-mens basketball | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 5,556.23 | 7,271.45 |
| 5DJ106 | Fundraising-mens basketball | 710305 | Registration Fees-Other | 0.00 | 200.00 | 200.00 |
| 5DJ106 | Fundraising-mens basketball | 710425 | Team Travel-Meals | 0.00 | 0.00 | 401.88 |
| 5DJ106 | Fundraising-mens basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 711100 | Supplies-General | 2,334.68 | 525.00 | 933.45 |
| 5DJ106 | Fundraising-mens basketball | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 711169 | Supplies - Apparel | 1,072.00 | (40.00) | 4,599.98 |
| 5DJ106 | Fundraising-mens basketball | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 150.00 |
| 5DJ106 | Fundraising-mens basketball | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 717106 | Finl Services-Epayment CC fees | 25.71 | 0.00 | 10.31 |
| 5DJ106 | Fundraising-mens basketball | 717200 | Other Professional Services-General | 0.00 | 0.00 | 555.00 |
| 5DJ106 | Fundraising-mens basketball | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 2,925.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5DJ106 | Fundraising-mens basketball | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 102.25 |
| 5DJ106 | Fundraising-mens basketball | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 22.25 |
| 5DJ107 | Fundraising-mens baseball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 8,880.00 | 35,616.74 |
| 5DJ107 | Fundraising-mens baseball | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710425 | Team Travel-Meals | 0.00 | 0.00 | 3,219.94 |
| 5DJ107 | Fundraising-mens baseball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 711100 | Supplies-General | 0.00 | 849.99 | 849.99 |
| 5DJ107 | Fundraising-mens baseball | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 40.01 | 80.02 |
| 5DJ107 | Fundraising-mens baseball | 711169 | Supplies - Apparel | 0.00 | 337.49 | (1,237.66) |
| 5DJ107 | Fundraising-mens baseball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 717106 | Finl Services-Epayment CC fees | 27.52 | 20.84 | 632.12 |
| 5DJ107 | Fundraising-mens baseball | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 719005 | Business Meals-Group or Class Meals | 168.07 | 168.07 | 168.07 |
| 5DJ107 | Fundraising-mens baseball | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 80.00 |
| 5DJ108 | Fundraising-mens soccer | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 628.20 |
| 5DJ108 | Fundraising-mens soccer | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710T15 | Team Travel - Other Transp Costs | 772.79 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710T30 | Team Travel - Meals & Incidentals | 28.50 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 711000 | Purchasing Cards | 0.00 | 0.00 | 420.41 |
| 5DJ108 | Fundraising-mens soccer | 711100 | Supplies-General | (8,775.00) | (1,915.00) | (2,990.00) |
| 5DJ108 | Fundraising-mens soccer | 711169 | Supplies - Apparel | 11,135.65 | 2,892.98 | 5,338.68 |
| 5DJ108 | Fundraising-mens soccer | 717106 | Finl Services-Epayment CC fees | 169.67 | 19.04 | 66.55 |
| 5DJ108 | Fundraising-mens soccer | 718006 | Telecom-Cellular Phones | 769.51 | 272.14 | 638.37 |
| 5DJ108 | Fundraising-mens soccer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,800.00 | 1,800.00 |
| 5DJ108 | Fundraising-mens soccer | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710100 | Out-of-State Travel | 0.00 | 3,752.31 | 3,752.31 |
| 5DJ109 | Fundraising-womens basketball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,765.46 | 3,432.29 |
| 5DJ109 | Fundraising-womens basketball | 710425 | Team Travel-Meals | 0.00 | 0.00 | 1,577.19 |
| 5DJ109 | Fundraising-womens basketball | 710T30 | Team Travel - Meals & Incidentals | 53.33 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711000 | Purchasing Cards | 0.00 | 0.00 | 21.27 |
| 5DJ109 | Fundraising-womens basketball | 711100 | Supplies-General | 22.13 | 55.63 | 179.46 |
| 5DJ109 | Fundraising-womens basketball | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711169 | Supplies - Apparel | (4,030.00) | (570.00) | 5,360.00 |
| 5DJ109 | Fundraising-womens basketball | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 717200 | Other Professional Services-General | 0.00 | 0.00 | 375.00 |
| 5DJ109 | Fundraising-womens basketball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 711100 | Supplies-General | (4,919.00) | (3,754.00) | (3,754.00) |
| 5DJ110 | Fundraising-field hockey | 711169 | Supplies - Apparel | 4,174.30 | 3,138.94 | 3,287.44 |
| 5DJ110 | Fundraising-field hockey | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 717106 | Finl Services-Epayment CC fees | 107.15 | 80.00 | 80.00 |
| 5DJ110 | Fundraising-field hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 400.00 | 400.00 |
| 5DJ111 | Fundraising-womens soccer | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 711100 | Supplies-General | (4,060.00) | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 711152 | Supplies-Awards & Displays | 128.99 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 711169 | Supplies - Apparel | 6,745.38 | 1,734.32 | 2,593.82 |
| 5DJ111 | Fundraising-womens soccer | 717106 | Finl Services-Epayment CC fees | 89.33 | 36.31 | 42.73 |
| 5DJ111 | Fundraising-womens soccer | 718006 | Telecom-Cellular Phones | 173.99 | 267.21 | 653.59 |
| 5DJ112 | Fundraising-womens softball | 710 | Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DJ112 | Fundraising-womens softball | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 4,307.50 | 17,455.84 |
| 5DJ112 | Fundraising-womens softball | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710T10 | Team Travel - Airfare | 2,640.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 711100 | Supplies-General | 0.00 | 0.00 | 510.84 |
| 5DJ112 | Fundraising-womens softball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 232.44 |
| 5DJ112 | Fundraising-womens softball | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 1,384.00 |
| 5DJ112 | Fundraising-womens softball | 717106 | Finl Services-Epayment CC fees | 1.84 | 9.49 | 217.43 |
| 5DJ112 | Fundraising-womens softball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 711169 | Supplies - Apparel | 0.00 | 0.00 | 779.00 |
| 5DJ113 | Fundraising mens cross country | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 2.07 |
| 5DJ113 | Fundraising mens cross country | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 33,968.51 |
| 5DJ116 | Fundraising-men's lacrosse | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710425 | Team Travel-Meals | 0.00 | 0.00 | 421.58 |
| 5DJ116 | Fundraising-men's lacrosse | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 711169 | Supplies - Apparel | 0.00 | 18.00 | 18.00 |
| 5DJ116 | Fundraising-men's lacrosse | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 716135 | Rentals-Vehicle-Team | 0.00 | 422.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 472.62 |
| 5DJ116 | Fundraising-men's lacrosse | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 15,774.02 |
| 5DJ118 | Fundraising-women's lacrosse | 710305 | Registration Fees-Other | 0.00 | 0.00 | 2,300.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710425 | Team Travel-Meals | 0.00 | 0.00 | 1,426.45 |
| 5DJ118 | Fundraising-women's lacrosse | 710T10 | Team Travel - Airfare | 3,240.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 711100 | Supplies-General | 0.00 | 0.00 | 47.99 |
| 5DJ118 | Fundraising-women's lacrosse | 711169 | Supplies - Apparel | 0.00 | 0.00 | 1,042.00 |
| 5DJ118 | Fundraising-women's lacrosse | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 210.13 |
| 5DJ118 | Fundraising-women's lacrosse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 160.00 |
| 5DJ118 | Fundraising-women's lacrosse | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711000 | Purchasing Cards | 0.00 | 0.00 | 85.99 |
| 5DJ120 | Athletics Sports Camps | 711100 | Supplies-General | 14,439.70 | 11,764.10 | 11,470.88 |
| 5DJ120 | Athletics Sports Camps | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 78.14 | 78.14 |
| 5DJ120 | Athletics Sports Camps | 711169 | Supplies - Apparel | 0.00 | 1,953.52 | 1,953.52 |
| 5DJ120 | Athletics Sports Camps | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 713000 | Printing & Copying-General | 125.40 | 677.09 | 677.09 |
| 5DJ120 | Athletics Sports Camps | 713005 | Printing & Copying-Campus | 84.90 | 446.75 | 321.35 |
| 5DJ120 | Athletics Sports Camps | 713010 | Printing & Copying-Publications | 670.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 713015 | Printing & Copying-Departmental | 33.60 | 21.10 | 46.60 |
| 5DJ120 | Athletics Sports Camps | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 716000 | Maintenance & Repairs-General | 550.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 716100 | Rentals & Leases-General | 0.00 | 240.00 | 240.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DJ120 | Athletics Sports Camps | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 717106 | Finl Services-Epayment CC fees | 423.83 | 1,191.74 | 2,874.15 |
| 5DJ120 | Athletics Sports Camps | 717200 | Other Professional Services-General | 240.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 719005 | Business Meals-Group or Class Meals | 47,659.24 | 41,876.60 | 41,876.60 |
| 5DJ120 | Athletics Sports Camps | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 71C100 | Advertising (Non-Employment) | 140.00 | 165.00 | 165.00 |
| 5DJ120 | Athletics Sports Camps | 71C110 | Advertising-Print | 460.00 | 460.00 | 460.00 |
| 5DJ120 | Athletics Sports Camps | 71C130 | Advertising-TV/Cable | 0.00 | 199.61 | 199.61 |
| 5DJ120 | Athletics Sports Camps | 71C600 | Insurance | 1,228.50 | 2,031.30 | 2,031.30 |
| 5DJ120 | Athletics Sports Camps | 7600A0 | Internal Revenue-Sales & Services | 33,746.00 | 31,385.00 | 31,535.00 |
| 5DJ121 | Camp-Basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 711100 | Supplies-General | 3,172.77 | 3,000.18 | 3,000.18 |
| 5DJ121 | Camp-Basketball | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 711169 | Supplies - Apparel | 0.00 | 97.20 | 97.20 |
| 5DJ121 | Camp-Basketball | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 713005 | Printing & Copying-Campus | 90.40 | 0.00 | 320.20 |
| 5DJ121 | Camp-Basketball | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 717106 | Finl Services-Epayment CC fees | 164.62 | 207.52 | 640.38 |
| 5DJ121 | Camp-Basketball | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 719005 | Business Meals-Group or Class Meals | 7,904.11 | 8,919.77 | 8,919.77 |
| 5DJ121 | Camp-Basketball | 719200 | Employee Recruiting-General | 0.00 | 567.25 | 567.25 |
| 5DJ121 | Camp-Basketball | 71C100 | Advertising (Non-Employment) | 355.00 | 165.00 | 165.00 |
| 5DJ121 | Camp-Basketball | 71C110 | Advertising-Print | 116.25 | 462.50 | 462.50 |
| 5DJ121 | Camp-Basketball | 71C600 | Insurance | 459.00 | 902.00 | 902.00 |
| 5DJ121 | Camp-Basketball | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 1,100.00 | 1,250.00 |
| 5DJ123 | Women's Basketball Camp | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711100 | Supplies-General | 1,816.03 | 1,230.54 | 1,624.43 |
| 5DJ123 | Women's Basketball Camp | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 371.00 | 371.00 |
| 5DJ123 | Women's Basketball Camp | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 713000 | Printing & Copying-General | 0.00 | 97.30 | 97.30 |
| 5DJ123 | Women's Basketball Camp | 713005 | Printing & Copying-Campus | 97.45 | 20.40 | 20.40 |
| 5DJ123 | Women's Basketball Camp | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 125.00 |
| 5DJ123 | Women's Basketball Camp | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 717106 | Finl Services-Epayment CC fees | 47.75 | 65.78 | 237.76 |
| 5DJ123 | Women's Basketball Camp | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40.15 | 40.15 |
| 5DJ123 | Women's Basketball Camp | 719005 | Business Meals-Group or Class Meals | 2,002.38 | 1,955.25 | 1,955.25 |
| 5DJ123 | Women's Basketball Camp | 719200 | Employee Recruiting-General | 0.00 | 231.24 | 231.24 |
| 5DJ123 | Women's Basketball Camp | 71C100 | Advertising (Non-Employment) | 190.00 | 165.00 | 165.00 |
| 5DJ123 | Women's Basketball Camp | 71C110 | Advertising-Print | 93.75 | 462.50 | 462.50 |
| 5DJ123 | Women's Basketball Camp | 71C600 | Insurance | 189.00 | 398.50 | 398.50 |
| 5DJ123 | Women's Basketball Camp | 7600A0 | Internal Revenue-Sales & Services | 530.00 | 570.00 | 720.00 |
| 5DJ123 | Women's Basketball Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710100 | Out-of-State Travel | 0.00 | 0.00 | 81.00 |
| 5DJ124 | Athletics Post Season | 710105 | Out-of-State Travel-Recruiting | 22.10 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,086.69 | 8,957.53 |
| 5DJ124 | Athletics Post Season | 710305 | Registration Fees-Other | 0.00 | 1,600.00 | 3,678.00 |
| 5DJ124 | Athletics Post Season | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710425 | Team Travel-Meals | 0.00 | 607.45 | 7,312.69 |
| 5DJ124 | Athletics Post Season | 710T01 | Team Travel - Workshop/Conf Fees | 550.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710T20 | Team Travel - Hotel/Lodging | 7,478.47 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DJ124 | Athletics Post Season | 710T30 | Team Travel - Meals & Incidentals | 3,382.36 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 711100 | Supplies-General | 416.75 | 1,007.37 | 1,007.37 |
| 5DJ124 | Athletics Post Season | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 12,595.40 |
| 5DJ124 | Athletics Post Season | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 18.05 |
| 5DJ124 | Athletics Post Season | 717200 | Other Professional Services-General | 0.00 | 2,432.59 | 2,702.59 |
| 5DJ124 | Athletics Post Season | 717246 | Oth Prof Ser-Officials | 0.00 | 121.19 | 3,208.59 |
| 5DJ124 | Athletics Post Season | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 170.52 |
| 5DJ124 | Athletics Post Season | 719000 | Business Meals-Meetings-Non Travel | 108.00 | 84.80 | 84.80 |
| 5DJ124 | Athletics Post Season | 719005 | Business Meals-Group or Class Meals | 0.00 | 86.36 | 296.84 |
| 5DJ124 | Athletics Post Season | 7600A0 | Internal Revenue-Sales & Services | (45.00) | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 7600PS | Internal Alloc-Print Services | 75.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 710T01 | Team Travel - Workshop/Conf Fees | 576.95 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 4.81 |
| 5DJ125 | Fundraising-cheerleading | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DL100 | Library Ind. Cost Distrib Int. Desi | 770 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP100 | Professional Studies-Int Designated | 717106 | Finl Services-Epayment CC fees | 1.30 | 0.00 | 18.85 |
| 5DP101 | Professional Studies Indirect Cost | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 2,962.43 |
| 5DP101 | Professional Studies Indirect Cost | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP102 | Manufacturing Enterprise Class | 711100 | Supplies-General | 0.00 | 513.71 | 666.00 |
| 5DP102 | Manufacturing Enterprise Class | 711124 | Supplies-Instructional & Program | 0.00 | 139.61 | 324.25 |
| 5DP104 | Diet Internship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710100 | Out-of-State Travel | 85.00 | 0.00 | 1,998.98 |
| 5DP104 | Diet Internship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 120.00 |
| 5DP104 | Diet Internship | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 395.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710D65 | Domestic Trvl Non-NH - Other Transp | 263.50 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,129.96 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 254.60 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711000 | Purchasing Cards | 0.00 | 0.00 | 344.58 |
| 5DP104 | Diet Internship | 711100 | Supplies-General | 419.30 | 169.76 | 1,434.01 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DP104 | Diet Internship | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711124 | Supplies-Instructional & Program | 0.00 | 30.91 | 14.06 |
| 5DP104 | Diet Internship | 711160 | Supplies-Books | 60.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 713000 | Printing & Copying-General | 120.60 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 713005 | Printing & Copying-Campus | 32.70 | 43.35 | 378.76 |
| 5DP104 | Diet Internship | 713015 | Printing & Copying-Departmental | 178.50 | 841.50 | 2,232.55 |
| 5DP104 | Diet Internship | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 714005 | Postage-Campus Mail Services | 0.00 | 0.95 | 84.35 |
| 5DP104 | Diet Internship | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 375.00 |
| 5DP104 | Diet Internship | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 717200 | Other Professional Services-General | 1,000.00 | 300.00 | 5,667.27 |
| 5DP104 | Diet Internship | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718000 | Telecom-General | 447.00 | 447.00 | 447.00 |
| 5DP104 | Diet Internship | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719100 | Membership Dues & Fees | 120.00 | 120.00 | 120.00 |
| 5DP104 | Diet Internship | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 1,975.00 |
| 5DP104 | Diet Internship | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 250.00 | 250.00 |
| 5DP104 | Diet Internship | 7600PS | Internal Alloc-Print Services | 10.65 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 76O130 | Internal Alloc-Print & Copy (Chg) | 196.55 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.48 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DP106 | Wheelock School | 713015 | Printing & Copying-Departmental | 0.02 | 0.00 | 0.00 |
| 5DP108 | Professional Development Centers | 713015 | Printing & Copying-Departmental | 0.05 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 710100 | Out-of-State Travel | 0.00 | 318.00 | 318.00 |
| 5DP109 | Children's Literature Festival | 710400 | Student or Non-Emp Travel | 0.00 | 2,464.20 | 2,464.20 |
| 5DP109 | Children's Literature Festival | 711000 | Purchasing Cards | 0.00 | 1,966.05 | 1,966.05 |
| 5DP109 | Children's Literature Festival | 711100 | Supplies-General | 0.00 | 16.00 | 16.00 |
| 5DP109 | Children's Literature Festival | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 713000 | Printing & Copying-General | 0.00 | 1,746.92 | 1,746.92 |
| 5DP109 | Children's Literature Festival | 713005 | Printing & Copying-Campus | 0.00 | 80.00 | 80.00 |
| 5DP109 | Children's Literature Festival | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 713015 | Printing & Copying-Departmental | 0.00 | 36.05 | 64.90 |
| 5DP109 | Children's Literature Festival | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 714005 | Postage-Campus Mail Services | 0.00 | 797.37 | 1,347.77 |
| 5DP109 | Children's Literature Festival | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 717106 | Finl Services-Epayment CC fees | 0.00 | 360.98 | 360.98 |
| 5DP109 | Children's Literature Festival | 717200 | Other Professional Services-General | 0.00 | 8,500.00 | 8,500.00 |
| 5DP109 | Children's Literature Festival | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 719005 | Business Meals-Group or Class Meals | 0.00 | 5,084.59 | 5,084.59 |
| 5DP109 | Children's Literature Festival | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 5DP109 | Children's Literature Festival | 71B000 | Items Resale | 0.00 | 6,141.00 | 5,164.51 |
| 5DP110 | Story Telling Conference | 714005 | Postage-Campus Mail Services | 20.17 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DP113 | Diverse Voices | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710100 | Out-of-State Travel | 0.00 | 667.40 | 667.40 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710200 | Foreign Travel | 0.00 | 359.00 | 359.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 5DP118 | SouthWest Center at KSC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710D65 | Domestic Trvl Non-NH - Other Transp | 50.49 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 711100 | Supplies-General | 764.32 | 3,453.69 | 3,769.15 |
| 5DP118 | SouthWest Center at KSC | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 713005 | Printing & Copying-Campus | 159.19 | 110.50 | 110.50 |
| 5DP118 | SouthWest Center at KSC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 713015 | Printing & Copying-Departmental | 0.00 | 263.50 | 750.50 |
| 5DP118 | SouthWest Center at KSC | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 714000 | Postage-General | 0.00 | 9.66 | 9.66 |
| 5DP118 | SouthWest Center at KSC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 717200 | Other Professional Services-General | 5,000.00 | 3,600.00 | (1,200.00) |
| 5DP118 | SouthWest Center at KSC | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.83 | 100.83 |
| 5DP118 | SouthWest Center at KSC | 719005 | Business Meals-Group or Class Meals | 6,363.01 | 4,122.37 | 5,923.97 |
| 5DP118 | SouthWest Center at KSC | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 75.00 |
| 5DP118 | SouthWest Center at KSC | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 7600A0 | Internal Revenue-Sales & Services | 2,411.00 | (13,756.88) | (9,007.51) |
| 5DP118 | SouthWest Center at KSC | 7600PS | Internal Alloc-Print Services | 0.40 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 76O130 | Internal Alloc-Print & Copy (Chg) | 16.55 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DP119 | KSC Nursing Program | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 71CZ60 | Other Exp-Special Projects | 25,000.00 | 0.00 | 25,000.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 711000 | Purchasing Cards | 78.88 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 717106 | Finl Services-Epayment CC fees | 69.56 | 87.25 | 293.21 |
| 5DP124 | Education Indirect Cost | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 450.00 |
| 5DP124 | Education Indirect Cost | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DP125 | Public Health Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DP125 | Public Health Indirect Cost | 717000 | Consulting-General | 600.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710000 | In-State Travel | 0.00 | 0.00 | 590.00 |
| 5DR100 | Student Affairs-Int Designated | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,274.07 |
| 5DR100 | Student Affairs-Int Designated | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 590.00 |
| 5DR100 | Student Affairs-Int Designated | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,000.00 |
| 5DR100 | Student Affairs-Int Designated | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711000 | Purchasing Cards | 0.00 | 0.00 | 33.78 |
| 5DR100 | Student Affairs-Int Designated | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 1,250.00 |
| 5DR100 | Student Affairs-Int Designated | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|--------------------------------|-------------------|-------------------|---------------------|
| 5DR100 | Student Affairs-Int Designated | 717 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 717200 | 0.00 | 1,000.00 |
| 5DR100 | Student Affairs-Int Designated | 719 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719010 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719105 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 71C | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 7600A0 | 0.00 | 1,000.00 |
| 5DR101 | Pepsi Partnership | 710 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710000 | 0.00 | 307.82 |
| 5DR101 | Pepsi Partnership | 710100 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710300 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710310 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710400 | 0.00 | 500.00 |
| 5DR101 | Pepsi Partnership | 710D15 | 434.01 | 0.00 |
| 5DR101 | Pepsi Partnership | 710D60 | 90.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 711 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 711000 | 220.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 711100 | 3,694.82 | 2,224.23 |
| 5DR101 | Pepsi Partnership | 711104 | 0.00 | 186.60 |
| 5DR101 | Pepsi Partnership | 711108 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 711132 | 18,262.00 | 9,228.06 |
| 5DR101 | Pepsi Partnership | 713 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 713000 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 713005 | 0.00 | 11.80 |
| 5DR101 | Pepsi Partnership | 713010 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 713015 | 2.35 | 44.60 |
| 5DR101 | Pepsi Partnership | 714 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 714000 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 715025 | 865.49 | 0.00 |
| 5DR101 | Pepsi Partnership | 716 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 716100 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 717 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 717200 | 325.00 | 725.00 |
| 5DR101 | Pepsi Partnership | 717248 | 1,500.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 718 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 718006 | 300.00 | 330.00 |
| 5DR101 | Pepsi Partnership | 718038 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 719 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 719000 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 719005 | 374.40 | 240.64 |
| 5DR101 | Pepsi Partnership | 719010 | 219.81 | 0.00 |
| 5DR101 | Pepsi Partnership | 719100 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 71C | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 71C000 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 71C140 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 71CZ00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 7600A0 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 760140 | 0.00 | 0.00 |
| 5DR102 | NEACAC College Fair | 717200 | 0.00 | 0.00 |
| 5DR102 | NEACAC College Fair | 719000 | 0.00 | 0.00 |
| 5DR104 | KSC Support Network | 717200 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710000 | 0.00 | 170.00 |
| 5DR302 | KSC Student Activity Fee | 710100 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710200 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710300 | 0.00 | 4,078.00 |
| 5DR302 | KSC Student Activity Fee | 710400 | 9,046.30 | 26,381.08 |
| 5DR302 | KSC Student Activity Fee | 710D60 | 646.80 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710N01 | 3,840.43 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710N10 | 1,000.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710N15 | 7,362.54 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710N20 | 3,580.68 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710T01 | 3,816.40 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710T15 | 308.75 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710T20 | 141.26 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Code | Item | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5DR302 | KSC Student Activity Fee | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711000 | Purchasing Cards | 0.00 | 100.00 | 584.00 |
| 5DR302 | KSC Student Activity Fee | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711100 | Supplies-General | 39,676.98 | 23,473.63 | 97,711.31 |
| 5DR302 | KSC Student Activity Fee | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 339.29 | 0.00 | 225.00 |
| 5DR302 | KSC Student Activity Fee | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,000.00 | 1,000.00 |
| 5DR302 | KSC Student Activity Fee | 711172 | Program Supplies | 0.00 | 0.00 | 76.00 |
| 5DR302 | KSC Student Activity Fee | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 713000 | Printing & Copying-General | 75.90 | 21,378.00 | 40,334.95 |
| 5DR302 | KSC Student Activity Fee | 713005 | Printing & Copying-Campus | 0.00 | 322.05 | 1,254.66 |
| 5DR302 | KSC Student Activity Fee | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 713015 | Printing & Copying-Departmental | 0.00 | 163.25 | 480.30 |
| 5DR302 | KSC Student Activity Fee | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 714005 | Postage-Campus Mail Services | 0.00 | 7.91 | 44.83 |
| 5DR302 | KSC Student Activity Fee | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 716100 | Rentals & Leases-General | 0.00 | 13,800.00 | 29,698.87 |
| 5DR302 | KSC Student Activity Fee | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 104.79 |
| 5DR302 | KSC Student Activity Fee | 717200 | Other Professional Services-General | 65,806.62 | 19,981.86 | 215,042.28 |
| 5DR302 | KSC Student Activity Fee | 718000 | Telecom-General | 0.00 | 6,888.00 | 6,888.00 |
| 5DR302 | KSC Student Activity Fee | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 645.31 |
| 5DR302 | KSC Student Activity Fee | 719005 | Business Meals-Group or Class Meals | 0.00 | 113.96 | 113.96 |
| 5DR302 | KSC Student Activity Fee | 719010 | Business Meals-Campus Wide Events | 7,106.16 | 4,800.76 | 35,589.19 |
| 5DR302 | KSC Student Activity Fee | 719100 | Membership Dues & Fees | 2,350.00 | 4,346.29 | 4,346.29 |
| 5DR302 | KSC Student Activity Fee | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71C000 | Awards to Non-Employee-Students | 1,063.41 | 16.18 | 16.18 |
| 5DR302 | KSC Student Activity Fee | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 760000 | Internal Allocations | 34.81 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 7600A0 | Internal Revenue-Sales & Services | (455.00) | 0.00 | 1,992.40 |
| 5DR302 | KSC Student Activity Fee | 7600PS | Internal Alloc-Print Services | 521.28 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 76O130 | Internal Alloc-Print & Copy (Chg) | 3.80 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10.96 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710000 | In-State Travel | 0.00 | 0.00 | 357.35 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710400 | Student or Non-Emp Travel | 0.00 | 4,200.00 | 20,973.02 |
| 5DR303 | KSC Class Dues CUFS 1513 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 711100 | Supplies-General | 464.14 | 630.56 | 10,512.36 |
| 5DR303 | KSC Class Dues CUFS 1513 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 713005 | Printing & Copying-Campus | 0.00 | 5.00 | 5.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717106 | Finl Services-Epayment CC fees | 94.26 | 0.00 | 0.93 |
| 5DR303 | KSC Class Dues CUFS 1513 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,906.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 718000 | Telecom-General | 0.00 | 432.00 | 432.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 719010 | Business Meals-Campus Wide Events | 0.00 | 7,331.15 | 8,797.79 |
| 5DR303 | KSC Class Dues CUFS 1513 | 71C000 | Awards to Non-Employee-Students | 10.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues CUFS 1513 | 7600A0 | Internal Revenue-Sales & Services | 500.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710400 | Student or Non-Emp Travel | 1,662.16 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710D60 | Domestic Travel Non-NH - Airfare | 2,247.50 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 671.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 740.29 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710T01 | Team Travel - Workshop/Conf Fees | 515.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5DR304 | Student Activities-Equinox | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 711100 | Supplies-General | 397.45 | 440.00 | 2,098.20 |
| 5DR304 | Student Activities-Equinox | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713000 | Printing & Copying-General | 5,147.54 | 0.00 | 23,243.24 |
| 5DR304 | Student Activities-Equinox | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 54.20 |
| 5DR304 | Student Activities-Equinox | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 11,686.61 |
| 5DR304 | Student Activities-Equinox | 714005 | Postage-Campus Mail Services | 0.00 | 2.59 | 2.59 |
| 5DR304 | Student Activities-Equinox | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 13,179.99 |
| 5DR304 | Student Activities-Equinox | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 717200 | Other Professional Services-General | 3,572.30 | 16,283.58 | 462.58 |
| 5DR304 | Student Activities-Equinox | 718000 | Telecom-General | 0.00 | 4,116.00 | 4,116.00 |
| 5DR304 | Student Activities-Equinox | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 308.80 |
| 5DR304 | Student Activities-Equinox | 719010 | Business Meals-Campus Wide Events | 179.78 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (137.60) |
| 5DR304 | Student Activities-Equinox | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1.45 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,146.91 |
| 5DR403 | Gamma Theta Upsilon | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 4.80 |
| 5DR404 | Kappa Delta Pi | 711000 | Purchasing Cards | 0.00 | 0.00 | 177.34 |
| 5DR404 | Kappa Delta Pi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 713005 | Printing & Copying-Campus | 0.00 | 45.00 | 172.15 |
| 5DR404 | Kappa Delta Pi | 717200 | Other Professional Services-General | (83.00) | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 140.00 |
| 5DR407 | Phi Alpha Theta | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DR407 | Phi Alpha Theta | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR407 | Phi Alpha Theta | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DR407 | Phi Alpha Theta | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR408 | Sigma Delta Pi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR408 | Sigma Delta Pi | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR408 | Sigma Delta Pi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 711100 | Supplies-General | 0.00 | 0.00 | (67.00) |
| 5DR412 | Psi Chi | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 195.00 |
| 5DR412 | Psi Chi | 719005 | Business Meals-Group or Class Meals | 80.00 | 62.00 | 62.00 |
| 5DR412 | Psi Chi | 719100 | Membership Dues & Fees | 0.00 | 0.00 | (238.24) |
| 5DR413 | Rho Sigma Kappa | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR413 | Rho Sigma Kappa | 719100 | Membership Dues & Fees | 0.00 | 0.00 | (165.00) |
| 5DR416 | Inter-Fraternity Council | 710300 | Conference Registration Fees | 825.00 | 765.00 | 765.00 |
| 5DR416 | Inter-Fraternity Council | 710400 | Student or Non-Emp Travel | 0.00 | 1,474.65 | 2,411.10 |
| 5DR416 | Inter-Fraternity Council | 711100 | Supplies-General | 0.00 | 0.00 | 2,079.10 |
| 5DR416 | Inter-Fraternity Council | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 717200 | Other Professional Services-General | 500.00 | 120.00 | 350.00 |
| 5DR416 | Inter-Fraternity Council | 718000 | Telecom-General | 0.00 | 432.00 | 432.00 |
| 5DR416 | Inter-Fraternity Council | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 739.59 |
| 5DR416 | Inter-Fraternity Council | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 120.00 |
| 5DR416 | Inter-Fraternity Council | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 60.00 |
| 5DR417 | Panhellenic | 710300 | Conference Registration Fees | 825.00 | 765.00 | 765.00 |
| 5DR417 | Panhellenic | 710400 | Student or Non-Emp Travel | 0.00 | 1,474.65 | 2,411.11 |
| 5DR417 | Panhellenic | 711100 | Supplies-General | 2,069.30 | 244.00 | 3,529.87 |
| 5DR417 | Panhellenic | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 717200 | Other Professional Services-General | 610.00 | 230.00 | 110.00 |
| 5DR417 | Panhellenic | 719010 | Business Meals-Campus Wide Events | 250.00 | 200.00 | 981.82 |
| 5DR417 | Panhellenic | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 120.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5DR419 | KSC Operating Staff Council | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DR421 | Lambda Pi Eta | 711100 | Supplies-General | 0.00 | 0.00 | 246.00 |
| 5DR421 | Lambda Pi Eta | 719100 | Membership Dues & Fees | 0.00 | 0.00 | (246.00) |
| 5DR422 | Upsilon Pi Epsilon | 711100 | Supplies-General | 0.00 | 0.00 | 91.00 |
| 5DR422 | Upsilon Pi Epsilon | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR423 | Alpha Kappa Delta | 719100 | Membership Dues & Fees | 0.00 | 600.00 | 600.00 |
| 5DR425 | Order of Omega | 711100 | Supplies-General | 0.00 | 0.00 | 403.02 |
| 5DR425 | Order of Omega | 717200 | Other Professional Services-General | 0.00 | 450.00 | 450.00 |
| 5DR425 | Order of Omega | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 461.84 |
| 5DR425 | Order of Omega | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | 719105 | Membership-Institutional | 0.00 | 0.00 | 300.00 |
| 5DR428 | Alpha Psi Omega | 711100 | Supplies-General | 0.00 | 0.00 | 897.25 |
| 5DR428 | Alpha Psi Omega | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | 717106 | Finl Services-Epayment CC fees | 9.14 | 0.00 | 25.48 |
| 5DS100 | Sciences-Int Designated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 711000 | Purchasing Cards | 0.00 | 151.47 | 1,357.92 |
| 5DS100 | Sciences-Int Designated | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711200 | Research Supplies | 0.00 | 122.89 | 172.39 |
| 5DS101 | Sciences Indirect Cost | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.06 |
| 5DS101 | Sciences Indirect Cost | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710100 | Out-of-State Travel | 0.00 | 0.00 | 13,807.15 |
| 5DS102 | Geography Field Trips | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,344.00 |
| 5DS102 | Geography Field Trips | 711100 | Supplies-General | 100.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 717106 | Finl Services-Epayment CC fees | 104.02 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 719005 | Business Meals-Group or Class Meals | 914.68 | 0.00 | 0.00 |
| 5DS103 | Cartography | 711000 | Purchasing Cards | 0.00 | 0.00 | 663.20 |
| 5DS103 | Cartography | 711100 | Supplies-General | 0.00 | 0.00 | (502.98) |
| 5DS103 | Cartography | 714005 | Postage-Campus Mail Services | 32.08 | 0.00 | 8.76 |
| 5DS103 | Cartography | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute CUFS 1577 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 10.23 |
| 5DS108 | Geographic Alliance | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 718000 | Telecom-General | 0.00 | 288.00 | 288.00 |
| 5DS108 | Geographic Alliance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 268.80 |
| 5DS110 | Stable Isotope and Spectrometry | 710200 | Foreign Travel | 0.00 | 0.00 | 1,606.57 |
| 5DS110 | Stable Isotope and Spectrometry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectrometry | 710N30 | Nonemp/Stud Travl - Meal/Incidental | (600.00) | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectrometry | 711000 | Purchasing Cards | 0.00 | 473.55 | 473.55 |
| 5DS110 | Stable Isotope and Spectrometry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectrometry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 200.00 |
| 5DS110 | Stable Isotope and Spectrometry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5DS113 | Sciences Start-Up Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,284.77 |
| 5DS113 | Sciences Start-Up Fund | 710200 | Foreign Travel | 0.00 | 0.00 | 2,023.07 |
| 5DS113 | Sciences Start-Up Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 882.79 |
| 5DS113 | Sciences Start-Up Fund | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DS113 | Sciences Start-Up Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,070.67 | 1,070.67 |
| 5DS113 | Sciences Start-Up Fund | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 4,517.55 |
| 5DS113 | Sciences Start-Up Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 920.00 |
| 5DS113 | Sciences Start-Up Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 8,464.22 |
| 5DS113 | Sciences Start-Up Fund | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 462.00 |
| 5DS114 | Biology Field Trips | 710200 | Foreign Travel | 0.00 | 2,175.57 | 730.84 |
| 5DS114 | Biology Field Trips | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 710F10 | Foreign Travel - Airfare | 1,970.35 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710000 | In-State Travel | 0.00 | 0.00 | 199.11 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710100 | Out-of-State Travel | 0.00 | 1,078.06 | 6,626.30 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710200 | Foreign Travel | 0.00 | 2,925.00 | 4,425.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710300 | Conference Registration Fees | 0.00 | 215.00 | 215.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710D65 | Domestic Trvl Non-NH - Other Transp | 562.65 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 711100 | Supplies-General | 0.00 | 62.85 | 62.85 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,116.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719100 | Membership Dues & Fees | 0.00 | 1,036.00 | 1,036.00 |
| 5DS117 | Psychology Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS117 | Psychology Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 100.00 |
| 5DS118 | Biology Indirect Cost | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711000 | Purchasing Cards | 0.00 | 0.00 | 151.50 |
| 5DS118 | Biology Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711200 | Research Supplies | 54.67 | 0.00 | 319.06 |
| 5DS118 | Biology Indirect Cost | 716000 | Maintenance & Repairs-General | 62.50 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 717200 | Other Professional Services-General | 975.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 719000 | Business Meals-Meetings-Non Travel | 35.45 | 0.00 | 111.65 |
| 5DS118 | Biology Indirect Cost | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 58.09 |
| 5DS118 | Biology Indirect Cost | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS120 | Environmental Studies Indirect Cost | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DS120 | Environmental Studies Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 711000 | Purchasing Cards | 7,702.59 | 9,199.35 | 20,927.90 |
| 5DT100 | Central Stores-Designated | 711100 | Supplies-General | 0.00 | 107.98 | 107.98 |
| 5DT100 | Central Stores-Designated | 711102 | Supplies-Central Stores | (2,370.44) | (8,818.28) | (18,612.10) |
| 5DT100 | Central Stores-Designated | 76O110 | Int All-Supplies-General (Chg) | (4,170.50) | 0.00 | 0.00 |
| 5GOADJ | KSC Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 710400 | Student or Non-Emp Travel | 0.00 | 264.40 | 989.89 |
| 5GA102 | Sidore Series | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 717200 | Other Professional Services-General | 0.00 | 800.00 | 800.00 |
| 5GA102 | Sidore Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 46.54 |
| 5GA103 | Kristallnacht Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GA103 | Kristallnacht Gift | 713000 | Printing & Copying-General | 75.70 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 196.28 |
| 5GA105 | Career Service Coop Gift | 711100 | Supplies-General | 0.00 | 654.80 | 783.88 |
| 5GA105 | Career Service Coop Gift | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 711132 | Suppli-Software incl Site Lic&Maint | 6,607.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,219.09 |
| 5GA107 | Ewing World Affairs Payout | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 717200 | Other Professional Services-General | 0.00 | 0.00 | 5,000.00 |
| 5GA107 | Ewing World Affairs Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 688.38 |
| 5GA113 | Student Conference Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GA113 | Student Conference Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------------|--------------------------------------|-------------------|-------------------|---------------------|
| 5GA113 | Student Conference Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GA113 | Student Conference Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,450.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 68.24 |
| 5GA115 | Academic Service-Learning Initiativ | 710000 | In-State Travel | 0.00 | 80.00 | 124.00 |
| 5GA115 | Academic Service-Learning Initiativ | 710100 | Out-of-State Travel | 0.00 | 167.28 | 278.73 |
| 5GA115 | Academic Service-Learning Initiativ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 710310 | Workshop Registration Fees | 0.00 | 75.00 | 75.00 |
| 5GA115 | Academic Service-Learning Initiativ | 711100 | Supplies-General | 0.00 | 99.00 | 1,268.57 |
| 5GA115 | Academic Service-Learning Initiativ | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 81.16 |
| 5GA115 | Academic Service-Learning Initiativ | 716100 | Rentals & Leases-General | 0.00 | 270.00 | 369.00 |
| 5GA115 | Academic Service-Learning Initiativ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 320.00 |
| 5GA115 | Academic Service-Learning Initiativ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 201.60 | 397.32 |
| 5GA115 | Academic Service-Learning Initiativ | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 87.00 |
| 5GA115 | Academic Service-Learning Initiativ | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GA116 | Honors Study Abroad Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 2,325.00 | 18,942.97 |
| 5GA117 | Honors Program Gift Fund | 711100 | Supplies-General | 0.00 | 141.38 | 639.69 |
| 5GA117 | Honors Program Gift Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 81.80 | 351.56 |
| 5GA117 | Honors Program Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 32.45 |
| 5GA117 | Honors Program Gift Fund | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 210.00 |
| 5GA119 | American Democracy Project Gift Fnd | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,148.59 |
| 5GA120 | KSC Undergraduate Research Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,371.90 |
| 5GA122 | CALL Pragram Gift Fund | 719005 | Business Meals-Group or Class Meals | 27.75 | 672.28 | 1,474.80 |
| 5GA125 | Kids on Campus Gift Fund | 710000 | In-State Travel | 0.00 | 160.65 | 160.65 |
| 5GA125 | Kids on Campus Gift Fund | 711100 | Supplies-General | 1,368.19 | 2,198.00 | 2,454.48 |
| 5GA125 | Kids on Campus Gift Fund | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 5GA125 | Kids on Campus Gift Fund | 719005 | Business Meals-Group or Class Meals | 522.88 | 175.72 | 175.72 |
| 5GBUD0 | Gifts - Budget Only - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,452.80 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | (310.40) |
| 5GD025 | Morris Foundation Annual Scholarshi | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 711100 | Supplies-General | 75.86 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 719005 | Business Meals-Group or Class Meals | 747.98 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 710200 | Foreign Travel | 0.00 | 0.00 | 1,500.00 |
| 5GE201 | Faculty Program Development Gift | 710300 | Conference Registration Fees | 0.00 | 0.00 | 800.00 |
| 5GE201 | Faculty Program Development Gift | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,380.00 |
| 5GE201 | Faculty Program Development Gift | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 86.11 |
| 5GE201 | Faculty Program Development Gift | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 711100 | Supplies-General | 0.00 | 0.00 | 2,354.95 |
| 5GE201 | Faculty Program Development Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,873.44 |
| 5GE201 | Faculty Program Development Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 880.14 |
| 5GE201 | Faculty Program Development Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GE243 | Student Emergency Assistance Fund | 711100 | Supplies-General | 0.00 | 155.35 | 155.35 |
| 5GE253 | College Camp Endow Payout | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 400.00 |
| 5GE269 | Swett Char Gift Annuity Payout | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710000 | In-State Travel | 0.00 | 73.58 | 73.58 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 53.77 |
| 5GE290 | Golden Circle Alumni Gift Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 711100 | Supplies-General | 0.00 | 33.31 | 33.31 |
| 5GE290 | Golden Circle Alumni Gift Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5GE290 | Golden Circle Alumni Gift Fund | 713000 | Printing & Copying-General | 0.00 | 443.65 | 443.65 |
| 5GE290 | Golden Circle Alumni Gift Fund | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 714000 | Postage-General | 0.00 | 49.00 | 49.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 719005 | Business Meals-Group or Class Meals | 3,908.17 | 1,591.54 | 2,120.94 |
| 5GE290 | Golden Circle Alumni Gift Fund | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 71CZ00 | Other Expenses-Deductions | 1,208.70 | 1,208.70 | 4,834.80 |
| 5GE299 | Alumni Department Gift Fund | 711100 | Supplies-General | 499.75 | 0.00 | 1,620.00 |
| 5GE299 | Alumni Department Gift Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 10,000.00 |
| 5GE299 | Alumni Department Gift Fund | 714005 | Postage-Campus Mail Services | 7.90 | 0.56 | 2.38 |
| 5GE299 | Alumni Department Gift Fund | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 719125 | Licenses/Professional Fees | 3,495.00 | 0.00 | 0.00 |
| 5GE322 | Class of 2016 Gift Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GE400 | Online Gift Clearing Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | 711100 | Supplies-General | 12.00 | 13.00 | 13.00 |
| 5GEZ21 | Levine Mellion Parent Award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 250.00 | 250.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | 770000 | Library Acquisitions | 230.29 | 0.00 | 1,449.60 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 770000 | Library Acquisitions | 0.00 | 0.00 | 740.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 770000 | Library Acquisitions | 0.00 | 0.00 | 120.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 770000 | Library Acquisitions | 0.00 | 0.00 | 475.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710000 | In-State Travel | 0.00 | 59.39 | 127.22 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710100 | Out-of-State Travel | 0.00 | 101.65 | 101.65 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710400 | Student or Non-Emp Travel | 0.00 | 276.12 | 276.12 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711100 | Supplies-General | 0.00 | 1,406.97 | 1,507.68 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 713000 | Printing & Copying-General | 240.00 | 2,891.00 | 5,076.52 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717000 | Consulting-General | 0.00 | 750.00 | 750.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717200 | Other Professional Services-General | 716.75 | 16,644.00 | 10,757.80 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,846.11 | 2,914.19 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719100 | Membership Dues & Fees | 0.00 | 125.00 | 125.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C100 | Advertising (Non-Employment) | 0.00 | 3,354.90 | 6,181.81 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C110 | Advertsing-Print | 1,101.75 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 717200 | Other Professional Services-General | 0.00 | 0.00 | 527.90 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 397.60 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 60.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 129.62 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711000 | Purchasing Cards | 0.00 | 21.54 | 1,227.41 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711132 | Suppli-Software incl Site Lic&Maint | 716.85 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710000 | In-State Travel | 0.00 | 187.04 | 187.04 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710400 | Student or Non-Emp Travel | 0.00 | 34.68 | 34.68 |
| 5GEZ33 | KEA Class of 1939 International Edu | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 711100 | Supplies-General | 0.00 | 70.59 | 70.59 |
| 5GEZ33 | KEA Class of 1939 International Edu | 717200 | Other Professional Services-General | 0.00 | 600.00 | 800.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,000.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 719100 | Membership Dues & Fees | 1,500.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710100 | Out-of-State Travel | 0.00 | 260.00 | 1,827.77 |
| 5GH101 | A&H Division Gift | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,790.00 |
| 5GH101 | A&H Division Gift | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,218.04 |
| 5GH101 | A&H Division Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 19.40 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5GH101 | A&H Division Gift | 710T15 | Team Travel - Other Transp Costs | 110.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 710100 | Out-of-State Travel | 1,470.00 | 0.00 | 838.12 |
| 5GH103 | Art Gift | 711100 | Supplies-General | 539.00 | 0.00 | 1,595.67 |
| 5GH103 | Art Gift | 717106 | Finl Services-Epayment CC fees | 39.78 | 0.00 | 16.01 |
| 5GH104 | Dance Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GH105 | English Gift | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 732.60 |
| 5GH105 | English Gift | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 5GH105 | English Gift | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 350.00 |
| 5GH108 | KSC Film Program Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH111 | Journalism Gift | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 390.00 |
| 5GH113 | Music Gift | 716000 | Maintenance & Repairs-General | 0.00 | 1,265.00 | 0.00 |
| 5GH115 | Theatre Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | 715000 | Non-Cap Equip-General | 6,000.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 711000 | Purchasing Cards | 2,240.34 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 713000 | Printing & Copying-General | 0.00 | 1,990.00 | 1,990.00 |
| 5GH116 | Arts Center Gift | 717000 | Consulting-General | 1,355.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 13,158.00 |
| 5GH117 | Redfern USNH Endowment Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 5GH118 | Thorne Gallery Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 710D15 | Domestic Travel NH - Oth Trans Cost | 56.10 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 221.85 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 1,119.48 |
| 5GH120 | Thorne Endow Payout | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 71C600 | Insurance | 0.00 | 0.00 | 1,576.00 |
| 5GH122 | Communications Dept Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH122 | Communications Dept Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH122 | Communications Dept Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GH123 | American Studies Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,200.00 |
| 5GH124 | Thorne - Dublin Art Coll Gift | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 717200 | Other Professional Services-General | 500.00 | 500.00 | 2,700.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710100 | Out-of-State Travel | 77.69 | 3,041.93 | 6,379.93 |
| 5GH132 | Cohen Endowed Chair Payout | 710200 | Foreign Travel | 192.54 | 0.00 | 1,227.35 |
| 5GH132 | Cohen Endowed Chair Payout | 710D15 | Domestic Travel NH - Oth Trans Cost | 42.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710D20 | Domestic Travel NH - Hotel/Lodging | 169.05 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710D60 | Domestic Travel Non-NH - Airfare | (33.70) | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710D65 | Domestic Trvl Non-NH - Other Transp | 303.04 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 903.12 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710F15 | Foreign Travel - Other Transp Costs | 237.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710F20 | Foreign Travel - Hotel/Lodging | 807.77 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711000 | Purchasing Cards | 0.00 | 28.83 | 126.34 |
| 5GH132 | Cohen Endowed Chair Payout | 711100 | Supplies-General | 1,291.95 | 21.89 | 276.22 |
| 5GH132 | Cohen Endowed Chair Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 112.67 | 53.16 | 133.64 |
| 5GH132 | Cohen Endowed Chair Payout | 711124 | Supplies-Instructional & Program | 126.63 | 66.27 | 66.27 |
| 5GH132 | Cohen Endowed Chair Payout | 711132 | Suppli-Software incl Site Lic&Maint | 108.95 | 0.00 | 99.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5GH132 | Cohen Endowed Chair Payout | 711200 | Research Supplies | 302.68 | 889.55 | 1,849.22 |
| 5GH132 | Cohen Endowed Chair Payout | 715020 | Non-Cap Equip-under \$5,000 | 349.95 | 0.00 | 199.90 |
| 5GH132 | Cohen Endowed Chair Payout | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 45.00 |
| 5GH132 | Cohen Endowed Chair Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GH137 | Landau Gift Fund | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 5GH138 | Vaughn West Theatre and Dance Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,047.45 |
| 5GH143 | Summer Institute Genocide Studies | 710100 | Out-of-State Travel | 0.00 | 0.00 | 256.00 |
| 5GH143 | Summer Institute Genocide Studies | 710200 | Foreign Travel | 0.00 | 0.00 | 832.90 |
| 5GH143 | Summer Institute Genocide Studies | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 955.01 |
| 5GH143 | Summer Institute Genocide Studies | 711100 | Supplies-General | 0.00 | 0.00 | 714.91 |
| 5GH143 | Summer Institute Genocide Studies | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 61.00 |
| 5GH143 | Summer Institute Genocide Studies | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 55.55 |
| 5GH143 | Summer Institute Genocide Studies | 714000 | Postage-General | 0.00 | 0.00 | 25.88 |
| 5GH143 | Summer Institute Genocide Studies | 717200 | Other Professional Services-General | 6,214.00 | 0.00 | 8,500.00 |
| 5GH143 | Summer Institute Genocide Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 33.85 |
| 5GH143 | Summer Institute Genocide Studies | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 4,707.36 |
| 5GH143 | Summer Institute Genocide Studies | 7600A0 | Internal Revenue-Sales & Services | 6,798.00 | 0.00 | 0.00 |
| 5GH144 | Nona Fienberg Literary Award Fund | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710000 | In-State Travel | 0.00 | 65.33 | 380.53 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710100 | Out-of-State Travel | 0.00 | 3,978.76 | 4,795.43 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710400 | Student or Non-Emp Travel | 188.35 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710D15 | Domestic Travel NH - Oth Trans Cost | 125.47 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 710D65 | Domestic Trvl Non-NH - Other Transp | 911.37 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 711100 | Supplies-General | 0.00 | 339.35 | 1,325.36 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 30.95 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 713000 | Printing & Copying-General | 1,658.50 | 2,346.79 | 2,346.79 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 717200 | Other Professional Services-General | 8,919.30 | 25,333.55 | 39,030.96 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 719005 | Business Meals-Group or Class Meals | 0.00 | 291.77 | 503.25 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 719105 | Membership-Institutional | 0.00 | 0.00 | 57.42 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 1,845.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 6,600.00 | 7,012.80 |
| 5GH146 | Robert S Neuman Art Award | 710100 | Out-of-State Travel | 0.00 | 589.71 | 922.35 |
| 5GH146 | Robert S Neuman Art Award | 710400 | Student or Non-Emp Travel | 0.00 | 524.89 | 524.89 |
| 5GH146 | Robert S Neuman Art Award | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5GH146 | Robert S Neuman Art Award | 713000 | Printing & Copying-General | 0.00 | 10,077.00 | 10,077.00 |
| 5GH146 | Robert S Neuman Art Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 17,921.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 5.82 |
| 5GJ303 | Athletic Development Generic Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 710305 | Registration Fees-Other | 0.00 | 0.00 | 2,300.00 |
| 5GJ304 | Baseball Team Gift | 710T15 | Team Travel - Other Transp Costs | 2,400.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 711100 | Supplies-General | 1,317.80 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 711169 | Supplies - Apparel | 0.00 | 562.01 | 881.21 |
| 5GJ306 | Men's Basketball Gift | 710110 | Out-of-State Travel-Team Travel | 0.00 | 13,262.25 | 13,262.25 |
| 5GJ306 | Men's Basketball Gift | 711169 | Supplies - Apparel | 4,504.00 | 0.00 | 660.01 |
| 5GJ306 | Men's Basketball Gift | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 131.36 |
| 5GJ306 | Men's Basketball Gift | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 710305 | Registration Fees-Other | 0.00 | 0.00 | 2,665.00 |
| 5GJ307 | Men's Lacrosse Gift | 710425 | Team Travel-Meals | 0.00 | 0.00 | 992.85 |
| 5GJ307 | Men's Lacrosse Gift | 711000 | Purchasing Cards | 0.00 | 0.00 | 1,397.00 |
| 5GJ307 | Men's Lacrosse Gift | 711100 | Supplies-General | 951.00 | 0.00 | 221.18 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 5GJ307 | Men's Lacrosse Gift | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 711169 | Supplies - Apparel | 0.00 | 4,277.08 | 7,661.30 |
| 5GJ307 | Men's Lacrosse Gift | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 422.00 |
| 5GJ307 | Men's Lacrosse Gift | 717200 | Other Professional Services-General | 2,942.50 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 710110 | Out-of-State Travel-Team Travel | 4,362.35 | 3,367.40 | 3,367.40 |
| 5GJ308 | Men's Soccer Gift | 710425 | Team Travel-Meals | 613.00 | 1,290.26 | 1,605.82 |
| 5GJ308 | Men's Soccer Gift | 711000 | Purchasing Cards | 0.00 | 297.50 | 2,671.89 |
| 5GJ308 | Men's Soccer Gift | 711100 | Supplies-General | 0.00 | 0.00 | 2,067.80 |
| 5GJ308 | Men's Soccer Gift | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 711169 | Supplies - Apparel | 0.00 | 1,759.76 | 8,222.64 |
| 5GJ308 | Men's Soccer Gift | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5GJ311 | Volleyball Gift | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 710100 | Out-of-State Travel | 0.00 | 3,752.31 | 3,752.31 |
| 5GJ312 | Women's Basketball Gift | 710110 | Out-of-State Travel-Team Travel | 0.00 | 6,025.00 | 6,025.00 |
| 5GJ312 | Women's Basketball Gift | 710425 | Team Travel-Meals | 0.00 | 0.00 | 137.45 |
| 5GJ312 | Women's Basketball Gift | 711100 | Supplies-General | 0.00 | 262.93 | 262.93 |
| 5GJ312 | Women's Basketball Gift | 711169 | Supplies - Apparel | 0.00 | 0.00 | 320.28 |
| 5GJ314 | Women's Lacrosse Gift | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 276.37 |
| 5GJ314 | Women's Lacrosse Gift | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 1,398.00 |
| 5GL101 | Cohen Center General Gift | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710000 | In-State Travel | 0.00 | 0.00 | 380.88 |
| 5GL101 | Cohen Center General Gift | 710100 | Out-of-State Travel | 251.00 | 0.00 | 62.10 |
| 5GL101 | Cohen Center General Gift | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710400 | Student or Non-Emp Travel | 0.00 | 3,677.09 | 15,803.63 |
| 5GL101 | Cohen Center General Gift | 710D60 | Domestic Travel Non-NH - Airfare | 361.28 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711100 | Supplies-General | 1,049.53 | 1,847.85 | 4,374.90 |
| 5GL101 | Cohen Center General Gift | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 89.99 |
| 5GL101 | Cohen Center General Gift | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711152 | Supplies-Awards & Displays | 1,036.00 | 0.00 | 215.90 |
| 5GL101 | Cohen Center General Gift | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 713000 | Printing & Copying-General | 1,648.75 | 850.06 | 2,119.06 |
| 5GL101 | Cohen Center General Gift | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 49.50 |
| 5GL101 | Cohen Center General Gift | 713015 | Printing & Copying-Departmental | 19.35 | 369.15 | 757.95 |
| 5GL101 | Cohen Center General Gift | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 714000 | Postage-General | 0.00 | 98.00 | 98.00 |
| 5GL101 | Cohen Center General Gift | 714005 | Postage-Campus Mail Services | 0.00 | 393.52 | 2,075.93 |
| 5GL101 | Cohen Center General Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 717200 | Other Professional Services-General | 0.00 | 4,650.00 | 8,850.00 |
| 5GL101 | Cohen Center General Gift | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,792.45 | 6,084.26 |
| 5GL101 | Cohen Center General Gift | 719005 | Business Meals-Group or Class Meals | 785.96 | 0.00 | 209.32 |
| 5GL101 | Cohen Center General Gift | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 225.00 |
| 5GL101 | Cohen Center General Gift | 71C100 | Advertising (Non-Employment) | 0.00 | 487.35 | 487.35 |
| 5GL101 | Cohen Center General Gift | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 7600A0 | Internal Revenue-Sales & Services | 195.00 | 1,802.00 | 1,802.00 |
| 5GL101 | Cohen Center General Gift | 7600PS | Internal Alloc-Print Services | 20.10 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 76O130 | Internal Alloc-Print & Copy (Chg) | 38.10 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 76O140 | Internal Alloc-Mail & Postage (Chg) | 445.05 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 770000 | Library Acquisitions | 36.98 | 17.96 | 1,699.45 |
| 5GL101 | Cohen Center General Gift | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 654.63 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 717200 | Other Professional Services-General | 1,870.37 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 719005 | Business Meals-Group or Class Meals | 352.40 | 0.00 | 0.00 |
| 5GL105 | Mason Library Gen Gift | 770051 | Electronic Archives | 0.00 | 0.00 | 3,524.00 |
| 5GL105 | Mason Library Gen Gift | 770085 | Library Acqs-Database Access | 0.00 | 0.00 | 0.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 770000 | Library Acquisitions | 1,418.57 | 1,234.70 | 1,234.70 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-------------------------------------|-------------------|--------------------------------------|---------------------|----------|----------|
| 5GL110 | Cohen Educational Outreach | 710000 | In-State Travel | 0.00 | 1,015.17 | 1,791.83 |
| 5GL110 | Cohen Educational Outreach | 710100 | Out-of-State Travel | 0.00 | 1,462.91 | 3,138.62 |
| 5GL110 | Cohen Educational Outreach | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 |
| 5GL110 | Cohen Educational Outreach | 710400 | Student or Non-Emp Travel | 0.00 | 1,289.28 | 1,289.28 |
| 5GL110 | Cohen Educational Outreach | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,416.05 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 125.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710D60 | Domestic Travel Non-NH - Airfare | 414.10 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710D65 | Domestic Trvl Non-NH - Other Transp | 270.29 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 711100 | Supplies-General | 0.60 | (757.81) | 420.78 |
| 5GL110 | Cohen Educational Outreach | 711132 | Suppli-Software incl Site Lic&Maint | 59.99 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 99.05 |
| 5GL110 | Cohen Educational Outreach | 713015 | Printing & Copying-Departmental | 56.65 | 299.35 | 585.95 |
| 5GL110 | Cohen Educational Outreach | 714005 | Postage-Campus Mail Services | 0.00 | 14.01 | 14.01 |
| 5GL110 | Cohen Educational Outreach | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,659.20 | 3,659.20 |
| 5GL110 | Cohen Educational Outreach | 719005 | Business Meals-Group or Class Meals | 0.00 | 245.00 | 245.00 |
| 5GL110 | Cohen Educational Outreach | 7600PS | Internal Alloc-Print Services | 23.75 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 76O130 | Internal Alloc-Print & Copy (Chg) | 29.90 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 711100 | Supplies-General | 0.00 | 141.90 | 141.90 |
| 5GL111 | Holocaust Summer Institute | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 713005 | Printing & Copying-Campus | 0.00 | 17.75 | 17.75 |
| 5GL111 | Holocaust Summer Institute | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 6,038.00 | 6,038.00 |
| 5GL112 | Mason Library Special Collection | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 717200 | Other Professional Services-General | 0.00 | 5,040.00 | 5,040.00 |
| 5GL112 | Mason Library Special Collection | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 260.00 | 260.00 |
| 5GP103 | Elem Ed Gift | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP105 | Special Ed Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP106 | Child Development Center Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GP107 | Health Sciences Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GP110 | Jane & James Batts Prof St Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP110 | Jane & James Batts Prof St Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 710000 | In-State Travel | 0.00 | 0.00 | 178.40 |
| 5GP111 | Human Performance&Movement Science | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 72.50 |
| 5GP111 | Human Performance&Movement Science | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | 710300 | Conference Registration Fees | 0.00 | 0.00 | 40.00 |
| 5GP112 | Physical Education/Academic Gift | 711106 | Supplies-Uniforms | 0.00 | 593.00 | 593.00 |
| 5GP112 | Physical Education/Academic Gift | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | 717106 | Finl Services-Epayment CC fees | 4.84 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5GP113 | Children's Literature Gallery Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP113 | Children's Literature Gallery Gift | 717200 | Other Professional Services-General | 0.00 | 625.25 | 625.25 |
| 5GP116 | Safety Center Facility | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5GP116 | Safety Center Facility | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5GP116 | Safety Center Facility | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,494.14 |
| 5GP120 | Safety Studies Program Endow-Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GP122 | Safety Academic Dept Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 710300 | Conference Registration Fees | 0.00 | 0.00 | 94.24 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5GP128 | Child Dev Center Facility Enhanceme | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5GP136 | SPDI Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5GP137 | Gordon B Davis '72 Equipment Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5GP138 | AIANH Kahn for Adv. of Architecture | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 447.48 |
| 5GR102 | Alternative Spring Break Gift | 710200 | Foreign Travel | 0.00 | 0.00 | 107.00 |
| 5GR102 | Alternative Spring Break Gift | 710400 | Student or Non-Emp Travel | 3,240.00 | 23,810.67 | 47,925.04 |
| 5GR102 | Alternative Spring Break Gift | 710N00 | Nonemployee/Student Travel | 331.25 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710N10 | Nonemployee/Student Travel -Airfare | 5,937.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,157.50 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 41.93 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 711100 | Supplies-General | 201.26 | 0.00 | 229.08 |
| 5GR102 | Alternative Spring Break Gift | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 714005 | Postage-Campus Mail Services | 27.11 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 719005 | Business Meals-Group or Class Meals | 341.70 | 206.00 | 206.00 |
| 5GR102 | Alternative Spring Break Gift | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 372.80 |
| 5GR102 | Alternative Spring Break Gift | 71C600 | Insurance | 0.00 | 0.00 | 360.00 |
| 5GR102 | Alternative Spring Break Gift | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | (525.00) |
| 5GR102 | Alternative Spring Break Gift | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.61 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 710000 | In-State Travel | 0.00 | 0.00 | 30.00 |
| 5GR111 | Community Service Prog Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 21.82 |
| 5GR111 | Community Service Prog Initiatives | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 2,287.69 |
| 5GS103 | Chemistry Dept Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 2,450.00 | 23,765.83 |
| 5GS103 | Chemistry Dept Gifts | 717200 | Other Professional Services-General | 7,706.02 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GS117 | Aspergers Resource Group Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 711100 | Supplies-General | 0.00 | 2,278.00 | 3,928.50 |
| 5GT101 | Memorial Trees Benches Plaques | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C202 | Loan Funds-P&I Cancel-Teach Direct | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancel-Teaching | 540.00 | 2,049.52 | 2,834.52 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt | 0.00 | 1,080.00 | 1,080.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancel-Death | 0.00 | 0.00 | 1,290.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C235 | Loan Funds-P&I Cancel-Disability | 0.00 | 4,913.96 | 14,060.88 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancel-Assigned | 7,555.96 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 5,466.78 | 2,936.23 | 14,831.71 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | (1,080.00) | 8,920.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 33,105.97 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 9.89 | 19.27 | 400.61 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C291 | Repayment of FCC | 0.00 | 0.00 | 341,840.00 |
| 5LD006 | KSC Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 5LD007 | KSC Perkins Prov/Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 0.00 |
| 5LD008 | KSC Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 5LD009 | KSC Perkins Teacher Cancel | 71C205 | Loan Funds-P&I Cancel-Teaching | 0.00 | 0.00 | 0.00 |
| 5LD010 | Teacher Cancel-Direct Loans | 71C202 | Loan Funds-P&I Cancel-Teach Direct | 0.00 | 0.00 | 0.00 |
| 5LD011 | KSC Perkins Death Cancellation | 71C230 | Loan Funds-P&I Cancel-Death | 0.00 | 0.00 | 0.00 |
| 5LD012 | KSC Perkins Bankruptcy Cancel | 71C240 | Loan Funds-P&I Cancel-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 5LD013 | KSC Perkins Loans Assigned | 71C245 | Loan Funds-P&I Cancel-Assigned | 0.00 | 0.00 | 0.00 |
| 5LD016 | Other Cost | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 5LD019 | KSC-Perkins Law Enforce Cancel | 71C225 | Loan Funds-P&I Cancel-Law Enfrcmnt | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5LD022 | Tuition Loan Fund II - KSC | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | (74.11) |
| 5LD022 | Tuition Loan Fund II - KSC | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 3,000.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 2,415.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 140.29 |
| 5LLIAB | Federal Perkins liability | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740000 | Cap Equipment | 0.00 | 0.00 | 15,000.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (15,000.00) |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 1,866,251.46 |
| 5NG003 | KSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | (3,521.75) |
| 5NG003 | KSC Net Invested in Plant | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710000 | In-State Travel | 175.00 | 12,181.33 | 26,802.24 |
| 5U0000 | Keene General Operating | 710005 | In-State Travel-Recruiting | 0.00 | 4,539.61 | 5,953.09 |
| 5U0000 | Keene General Operating | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 739.00 |
| 5U0000 | Keene General Operating | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710100 | Out-of-State Travel | 677.00 | 45,307.78 | 96,036.36 |
| 5U0000 | Keene General Operating | 710105 | Out-of-State Travel-Recruiting | 0.00 | 28,724.70 | 48,614.38 |
| 5U0000 | Keene General Operating | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710200 | Foreign Travel | 0.00 | 73.80 | 2,849.31 |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees | 19.73 | 14,021.47 | 22,993.73 |
| 5U0000 | Keene General Operating | 710305 | Registration Fees-Other | 190.00 | 8,526.59 | 16,281.59 |
| 5U0000 | Keene General Operating | 710310 | Workshop Registration Fees | 1,887.46 | 14,742.00 | 16,682.08 |
| 5U0000 | Keene General Operating | 710400 | Student or Non-Emp Travel | 80.00 | 18,665.69 | 59,397.57 |
| 5U0000 | Keene General Operating | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | (1,382.81) |
| 5U0000 | Keene General Operating | 710D00 | Domestic Travel NH | 63.66 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 6,491.20 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D10 | Domestic Travel NH - Airfare | (561.92) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D15 | Domestic Travel NH - Oth Trans Cost | 8,167.72 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,215.50 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D30 | Domestic Travel NH - Meals/Inciddtls | 143.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D50 | Domestic Travel Non-NH | 2,101.77 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 18,747.97 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D60 | Domestic Travel Non-NH - Airfare | 15,488.19 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 22,884.81 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 26,209.64 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D80 | Domestic Trvl Non-NH Meals/Inciddtls | 2,594.77 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710F01 | Foreign Travel - Workshop/Conf Fees | 206.34 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710F10 | Foreign Travel - Airfare | 4,166.18 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710F15 | Foreign Travel - Other Transp Costs | 316.68 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710F20 | Foreign Travel - Hotel/Lodging | 632.88 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710F30 | Foreign Travel - Meals & Incidental | 59.01 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N00 | Nonemployee/Student Travel | 443.70 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N01 | Nonemp/Stud Travl - Wkshp/Conf Fee | 722.48 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N10 | Nonemployee/Student Travel - Airfare | 441.60 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 911.11 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 593.32 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 141.08 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710T15 | Team Travel - Other Transp Costs | 4,759.68 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710T20 | Team Travel - Hotel/Lodging | 142.93 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards | 147,949.26 | 112,129.86 | 285,525.61 |
| 5U0000 | Keene General Operating | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 119,158.91 | 83,648.40 | 256,291.24 |
| 5U0000 | Keene General Operating | 711102 | Supplies-Central Stores | 0.00 | 1,787.52 | 4,436.88 |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore | 236.62 | 0.00 | 32,861.64 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5U0000 | Keene General Operating | 711105 | Safety Shoes | 633.59 | 329.87 | 1,404.82 |
| 5U0000 | Keene General Operating | 711106 | Supplies-Uniforms | 7,856.64 | 4,908.38 | 14,001.90 |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag | 17,975.18 | 11,311.15 | 21,680.46 |
| 5U0000 | Keene General Operating | 711124 | Supplies-Instructional & Program | 770.06 | 358.48 | 1,101.06 |
| 5U0000 | Keene General Operating | 711132 | Suppli-Software incl Site Lic&Maint | 39,919.53 | 113,690.86 | 132,224.62 |
| 5U0000 | Keene General Operating | 711134 | Supplies-Employee Awards | 0.00 | 17.00 | 752.88 |
| 5U0000 | Keene General Operating | 711136 | Supplies-Tools | 2,712.25 | 446.37 | 3,279.60 |
| 5U0000 | Keene General Operating | 711140 | Supplies-Recruiting | 460.90 | 1,930.40 | 7,218.40 |
| 5U0000 | Keene General Operating | 711146 | Supplies-Laboratory | 23,558.08 | 1,814.94 | 11,503.59 |
| 5U0000 | Keene General Operating | 711154 | Supplies-Computer Peripherals | 0.00 | 40.80 | 127.98 |
| 5U0000 | Keene General Operating | 711160 | Supplies-Books | 0.00 | 20.94 | 20.94 |
| 5U0000 | Keene General Operating | 711162 | Supplies-Office Supplies | 233.91 | 275.65 | 751.60 |
| 5U0000 | Keene General Operating | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 67.82 |
| 5U0000 | Keene General Operating | 711200 | Research Supplies | 188.99 | 1,276.44 | 1,360.89 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 20,459.90 | 21,852.37 | 50,832.20 |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus | 0.00 | 17,371.40 | 43,643.78 |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications | 24,802.27 | 29,360.16 | 72,090.70 |
| 5U0000 | Keene General Operating | 713015 | Printing & Copying-Departmental | 2,428.74 | 57,943.75 | 143,190.05 |
| 5U0000 | Keene General Operating | 713020 | Printing & Copying-Course Related | (458.62) | (283.05) | (673.85) |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714000 | Postage-General | 2,539.91 | 3,664.82 | 11,145.50 |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services | 0.00 | 40,464.46 | 129,229.17 |
| 5U0000 | Keene General Operating | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General | 19,841.35 | 299.00 | 9,699.19 |
| 5U0000 | Keene General Operating | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 1,065.78 |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,776.61 | 999.98 | 2,970.94 |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under \$5,000 | 5,760.02 | 15,119.38 | 42,815.12 |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 66,742.33 | 54,261.44 | 125,460.22 |
| 5U0000 | Keene General Operating | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 3,048.16 | 9,446.76 |
| 5U0000 | Keene General Operating | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General | 124,605.05 | 133,621.94 | 261,607.32 |
| 5U0000 | Keene General Operating | 716007 | Maint & Repair - Plants & Shrubs | 1,217.70 | 1,547.70 | 2,026.28 |
| 5U0000 | Keene General Operating | 716018 | Maint Agreem- Baseline & Supp | 363,559.10 | 343,232.36 | 697,983.66 |
| 5U0000 | Keene General Operating | 716024 | Maint & Repairs-Custodial Services | 887,861.26 | 905,960.75 | 2,146,291.80 |
| 5U0000 | Keene General Operating | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,977.71 | 8,168.71 | 22,217.06 |
| 5U0000 | Keene General Operating | 716034 | Maint & Repair-Warranty Recovery | 8,022.77 | 18,451.68 | 18,451.68 |
| 5U0000 | Keene General Operating | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 230.00 |
| 5U0000 | Keene General Operating | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 12,035.12 |
| 5U0000 | Keene General Operating | 716060 | Maint & Repairs-Computer Software | 820,163.12 | 802,490.72 | 825,210.82 |
| 5U0000 | Keene General Operating | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General | 8,425.78 | 5,641.64 | 29,287.94 |
| 5U0000 | Keene General Operating | 716110 | Rentals-Copier | 441.45 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 4,072.40 | 28,455.25 | 50,005.25 |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General | 7,029.60 | 8,051.61 | 11,789.61 |
| 5U0000 | Keene General Operating | 717105 | Finl Services-Credit Crd Disc Fees | 3,950.87 | 6,028.93 | 16,282.60 |
| 5U0000 | Keene General Operating | 717106 | Finl Services-Epayment CC fees | 1,491.77 | 1,440.11 | 13,067.24 |
| 5U0000 | Keene General Operating | 717107 | Finl Services-Epayment echeck fees | 299.12 | 391.50 | 944.67 |
| 5U0000 | Keene General Operating | 717108 | Finl Services-Epayment trx fees | 598.25 | 739.64 | 1,787.60 |
| 5U0000 | Keene General Operating | 717115 | Finl Services-Bank Charges | 0.00 | 960.33 | 960.33 |
| 5U0000 | Keene General Operating | 717150 | Finl Services-E-Bill Presentment | 854.63 | 0.33 | 683.11 |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 134,448.88 | 240,976.85 | 548,256.58 |
| 5U0000 | Keene General Operating | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 2,061.00 | 4,393.00 |
| 5U0000 | Keene General Operating | 717206 | Oth Prof Ser-MuniAgreemt-Police | 127,833.00 | 122,797.00 | 122,797.00 |
| 5U0000 | Keene General Operating | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,500.00 |
| 5U0000 | Keene General Operating | 717240 | Oth Prof Ser-MuniAgreement-Fire | 497,000.00 | 497,000.00 | 497,000.00 |
| 5U0000 | Keene General Operating | 717254 | Oth Prof Ser-Information Tech | 26,410.39 | 14,281.22 | 22,035.22 |
| 5U0000 | Keene General Operating | 717255 | Oth Prof Ser- Ecommerce | 1,544.66 | 4,244.18 | 22,629.16 |
| 5U0000 | Keene General Operating | 717268 | Oth Prof Ser- Physicians | 304.00 | 1,026.00 | 6,087.00 |
| 5U0000 | Keene General Operating | 717282 | Oth Prof Ser- Haz Waste Removal | 17,325.18 | 8,262.75 | 21,078.71 |
| 5U0000 | Keene General Operating | 717287 | Oth Prof Serv- Student Recruitment | 5,364.91 | 6,940.50 | 30,430.97 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--|-------------------|-------------------|---------------------|
| 5U0000 | Keene General Operating 718 Telecommunications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 718000 Telecom-General | 573,310.63 | 565,938.00 | 565,938.00 |
| 5U0000 | Keene General Operating 718004 Telecom-Non-Recurring (Toll) | 0.00 | 274.10 | 493.36 |
| 5U0000 | Keene General Operating 718006 Telecom-Cellular Phones | 2,549.67 | 4,503.22 | 10,456.07 |
| 5U0000 | Keene General Operating 718012 Telecom-Satellite & Cable Services | 0.00 | 522.98 | 522.98 |
| 5U0000 | Keene General Operating 718014 Telecom-Telephone Equipment | 0.00 | 78.00 | 78.00 |
| 5U0000 | Keene General Operating 718016 Telecom-Usage (Tolls) | 14.44 | 182.55 | 204.27 |
| 5U0000 | Keene General Operating 718038 Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 719 Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 719000 Business Meals-Meetings-Non Travel | 40,576.50 | 35,619.75 | 113,877.31 |
| 5U0000 | Keene General Operating 719005 Business Meals-Group or Class Meals | 23,308.35 | 12,674.27 | 29,821.72 |
| 5U0000 | Keene General Operating 719006 Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 719010 Business Meals-Campus Wide Events | 1,752.50 | 14,663.69 | 35,858.67 |
| 5U0000 | Keene General Operating 719015 Business Meals-Recruiting Meals | 6,653.70 | 5,438.00 | 24,138.29 |
| 5U0000 | Keene General Operating 719020 Business Meals-Accreditation | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 719025 Business Meals-Volunteer Food | 0.00 | 342.80 | 342.80 |
| 5U0000 | Keene General Operating 719100 Membership Dues & Fees | 65,371.00 | 21,158.90 | 33,455.53 |
| 5U0000 | Keene General Operating 719105 Membership-Institutional | 0.00 | 63,359.00 | 110,550.00 |
| 5U0000 | Keene General Operating 719110 Membership-Individual | 0.00 | 50.00 | 50.00 |
| 5U0000 | Keene General Operating 719125 Licenses/Professional Fees | 6,112.00 | 4,255.50 | 24,800.50 |
| 5U0000 | Keene General Operating 719200 Employee Recruiting-General | 3,257.76 | 1,670.58 | 7,378.66 |
| 5U0000 | Keene General Operating 719210 Employee Recruiting-Advertising | 5,265.00 | 300.00 | 2,140.00 |
| 5U0000 | Keene General Operating 719200 Other Employee Support | 20.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 719Z10 Other Employee Support-Prof Develop | 26,709.82 | 49,348.49 | 193,123.98 |
| 5U0000 | Keene General Operating 71B000 Items Resale | (131.11) | 0.00 | (578.52) |
| 5U0000 | Keene General Operating 71C Other Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 71C000 Awards to Non-Employee-Students | 550.00 | 0.00 | 327.00 |
| 5U0000 | Keene General Operating 71C050 Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 71C100 Advertising (Non-Employment) | 74,513.64 | 58,099.28 | 180,270.68 |
| 5U0000 | Keene General Operating 71C110 Advertsing-Print | 4,442.50 | 5,649.00 | 46,016.00 |
| 5U0000 | Keene General Operating 71C200 Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 71C305 Bad Debt Write Off | (6,442.66) | (47,455.55) | (20,864.02) |
| 5U0000 | Keene General Operating 71C306 Bad debt - non-tuition | 0.00 | 0.00 | (76.00) |
| 5U0000 | Keene General Operating 71C307 Adjustments-Medical Withdrawal | 0.00 | 20,422.40 | 20,422.40 |
| 5U0000 | Keene General Operating 71C310 Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 71C400 Legal Expenses | 589.00 | 73,506.91 | (77,355.47) |
| 5U0000 | Keene General Operating 71C600 Insurance | 500.00 | 0.00 | 832.00 |
| 5U0000 | Keene General Operating 71C605 Insurance-Property | 0.00 | 903.00 | 903.00 |
| 5U0000 | Keene General Operating 71C615 Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 71C640 Insurance-Library Ins | 0.00 | 0.00 | (6,336.71) |
| 5U0000 | Keene General Operating 71CZ00 Other Expenses-Deductions | 5.95 | 2,500.00 | 3,850.00 |
| 5U0000 | Keene General Operating 71CZ05 Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 71CZ10 Other Exp-Award Non-Emp or Student | 0.00 | 500.00 | 500.00 |
| 5U0000 | Keene General Operating 71CZ35 Other Exp-Promotional Expense | 0.00 | 5,000.00 | 5,000.00 |
| 5U0000 | Keene General Operating 71CZ60 Other Exp-Special Projects | 17,119.32 | 43,300.53 | 47,729.35 |
| 5U0000 | Keene General Operating 71NCS7 NC Other Costs | 0.00 | 0.00 | 39.77 |
| 5U0000 | Keene General Operating 722205 Participant Sup-Stipends | 5,175.00 | 3,857.15 | 3,857.15 |
| 5U0000 | Keene General Operating 722210 Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 740 Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 740000 Cap Equipment | 8,211.59 | 6,793.63 | 87,793.79 |
| 5U0000 | Keene General Operating 740040 Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 740060 Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 740100 Equipment Lease-Purchase | 29,725.16 | 16,631.53 | 0.00 |
| 5U0000 | Keene General Operating 760 F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 760000 Internal Allocations | (21.60) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 760001 Int Alloc-Admin Serv Charge | (414,030.00) | (491,865.00) | (993,668.04) |
| 5U0000 | Keene General Operating 760004 Int Alloc-Maintenance-PPOM | (3,360,000.00) | (3,558,765.00) | (8,064,002.00) |
| 5U0000 | Keene General Operating 760010 Int Alloc-Public Safety | (54,540.00) | (54,540.00) | (130,883.00) |
| 5U0000 | Keene General Operating 760077 eVents Support Allocations | 3,200.00 | 4,655.00 | 11,171.50 |
| 5U0000 | Keene General Operating 7600A0 Internal Revenue-Sales & Services | 3,340.50 | (1,099.15) | 19,846.13 |
| 5U0000 | Keene General Operating 7600CA Internal Revenue - Catering | 0.00 | 0.00 | (6,000.00) |
| 5U0000 | Keene General Operating 7600PS Internal Alloc-Print Services | 17,121.70 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 760120 Facilities Offset | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 765005 Central Serv-MIS Admin Allocations | 346,995.00 | 348,485.00 | 836,368.00 |
| 5U0000 | Keene General Operating 765050 Central Serv-MIS Space Allocations | 9,205.00 | 9,200.00 | 22,078.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|---|-------------------|-------------------|---------------------|
| 5U0000 | Keene General Operating 765060 Central Serv-Procuremnt Space Alloc | 0.00 | 62,580.00 | 150,188.00 |
| 5U0000 | Keene General Operating 765500 Central Serv-System Off Allocation | 709,490.00 | 668,515.00 | 1,604,431.00 |
| 5U0000 | Keene General Operating 769S03 Strategic Fringe: Health | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 769S04 Strategic Fringe: STEM | 0.00 | 0.00 | (271,493.39) |
| 5U0000 | Keene General Operating 769S05 Strategic Fringe: Return | 0.00 | 0.00 | (20,000.00) |
| 5U0000 | Keene General Operating 76C Insurance Allocation | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 76C605 Int Alloc-Property Ins (Large) | 0.00 | 17,797.60 | 53,392.80 |
| 5U0000 | Keene General Operating 76C606 Int Alloc-Property (Small) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 76C610 Int Alloc-Liability Ins | 0.00 | 42,909.20 | 128,727.60 |
| 5U0000 | Keene General Operating 76C612 Int Alloc-Liability Claims | 0.00 | 1,309.60 | 3,928.80 |
| 5U0000 | Keene General Operating 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 10,732.88 | 32,198.64 |
| 5U0000 | Keene General Operating 76C617 Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 1,478.00 |
| 5U0000 | Keene General Operating 76C620 Int Alloc-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 76C625 Int Alloc-Risk Mgt Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 76C630 Int Alloc-Haz Emissions Ins | 0.00 | 1,268.16 | 3,804.48 |
| 5U0000 | Keene General Operating 76C640 Int Alloc-Library Ins | 0.00 | 1,678.12 | 5,034.36 |
| 5U0000 | Keene General Operating 76C645 Int Alloc-Crime Ins | 0.00 | 1,109.56 | 3,328.68 |
| 5U0000 | Keene General Operating 76I000 Internal Allocations - Recoveries | 625.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 76O110 Int All-Supplies-General (Chg) | 1,149.12 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 76O130 Internal Alloc-Print & Copy (Chg) | 17,576.88 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 76O140 Internal Alloc-Mail & Postage (Chg) | 28,336.12 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 770 Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 770000 Library Acquisitions | 4,208.53 | 9,066.63 | 23,203.38 |
| 5U0000 | Keene General Operating 770005 Library Acqs-Nelinet | 35,998.15 | 14,451.93 | 32,622.09 |
| 5U0000 | Keene General Operating 770030 Library Acqs-Subscriptions | 36,946.41 | 193,103.35 | 255,180.82 |
| 5U0000 | Keene General Operating 770051 Electronic Archives | 5,780.00 | 6,055.00 | 12,123.00 |
| 5U0000 | Keene General Operating 770055 Library Acqs-Document Delivery | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 770080 Library Acqs-Media | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating 770085 Library Acqs-Database Access | 250,627.08 | 277,077.43 | 319,880.83 |
| 5U0000 | Keene General Operating 770094 Library Acqs-Replacements | (1,275.75) | (995.00) | (5,989.76) |
| 5U0000 | Keene General Operating 790500 Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments 740099 Capitalized Equipment Adjustment | 0.00 | 4,195.00 | (87,793.79) |
| 5U0PPD | Keene General Prepaid Expenses 710000 In-State Travel | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 711100 Supplies-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 711108 Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 715010 Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 716018 Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 716034 Maint & Repair-Warranty Recovery | 8,022.77 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 716060 Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 716125 Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 717000 Consulting-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 717200 Other Professional Services-General | 1,260.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 717254 Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 718006 Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 71C110 Adverting-Print | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 770005 Library Acqs-Nelinet | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses 770085 Library Acqs-Database Access | 693.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments 740099 Capitalized Equipment Adjustment | 67,918.47 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments 740499 Capitalized Plant Adjustment | (1,856,840.17) | 0.00 | (634,886.64) |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC 71NC Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC 740 Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 715 Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 71NC Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 71NCF3 NC Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 740 Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 7404 Construction | 0.00 | 0.00 | 0.00 |
| 5XG006 | Printing Equip. Replacemt CUFS 6270 7111 Supplies | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 715000 Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve CUFS 6073 716000 Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 5XG008 | KSC Vehicle Replacement CUFS 6075 | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 CUFS 6215 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 CUFS 6215 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG028 | Furniture Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG047 | LRTP - Network Management System | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG060 | infra ksc heating plant | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C4 | Contingency on Secondary Const- Bud | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 5XG078 | KSC Alumni Center | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG085 | 349 Main Street | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XG085 | 349 Main Street | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG088 | 17 Bruder St - Property Acq | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG088 | 17 Bruder St - Property Acq | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|---------|-----------------------------------|--------|--------------------------------------|-------------------|---------------------|------------|
| 5XG090 | KSC Recreation and Civic Center | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P5 | Direct Hire Consultants | 0.00 | 3,465.00 | 3,521.75 |
| 5XG093 | Living Learning Commons | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 45.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C1 | Construction- Primary | 1,562,615.11 | 0.00 | 411,993.43 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C3 | Secondary Construction | 0.00 | 0.00 | 3,400.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404F3 | Telecommunications Systems | 16,949.79 | 0.00 | 5,257.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 98,875.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P4 | AE Reimbursable Costs | 144,878.01 | 131,932.37 | 413,205.45 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P5 | Direct Hire Consultants | 665.00 | 0.00 | 5,817.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P7 | Site Survey | 0.00 | 2,737.50 | 2,737.50 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P8 | Geotechnical Consultant Services | 0.00 | 14,000.00 | 30,945.46 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S1 | Campus Management Fee | 0.00 | 508.56 | 4,322.76 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S4 | Permits and Fees | 0.00 | 0.00 | 7,451.16 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5XT010 | Arts & Humanities Projects | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCS7 | NC Other Costs | 0.00 | 7,775.00 | 11,488.06 |
| 5XT060 | Energy Conservation Projects | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 7404P2 | AE Design Fee | 0.00 | 1,600.00 | 1,600.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------|------|-----------|
| 5XT060 | Energy Conservation Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCS7 | NC Other Costs | 2,600.00 | 0.00 | 32,320.38 |
| 5XT070 | Safety & Accessibility Improvements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT081 | RLO Furniture | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 7,172.94 |
| 5XT082 | Student Ctr Small Projects-KSC | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|---------------------------------|----------------|--------------------------------------|-------------------|-------------------|---------------------|
| 5XT082 | Student Ctr Small Projects-KSC | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,080.00 |
| 5XT094 | Property Acquisition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 71NCP1 | NC Pre-Design Planning | 0.00 | 101.00 | 101.00 |
| 5XT094 | Property Acquisition | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5XT105 | President's Residence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 711100 | Supplies-General | 0.00 | 2,190.63 | 2,190.63 |
| 5XT109 | Net Connectivity & Transport Equip | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716060 | Maint & Repairs-Computer Software | 0.00 | 44,231.79 | 44,231.79 |
| 5XT109 | Net Connectivity & Transport Equip | 717200 | Other Professional Services-General | 0.00 | 2,087.39 | 22,087.39 |
| 5XT109 | Net Connectivity & Transport Equip | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71NCS7 | NC Other Costs | 0.00 | 249,394.58 | 249,394.58 |
| 5XT109 | Net Connectivity & Transport Equip | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 71 | Support | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 5XT111 | Net Services & Support Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCF6 | NC Carpeting | 0.00 | 6,056.00 | 6,056.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCS7 | NC Other Costs | (330.00) | 71,038.24 | 83,911.39 |
| 5XT113 | Deferred Maintenance Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT114 | RLO Small Projects '07 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 5XT115 | E&G Small Projects 07 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT120 | Running Track | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT120 | Running Track | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 717 | Professional Services | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------------|------|------|------|
| 5XT124 | Expo Center Feasibility Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5XT137 | KSC RLO Small Projects FY10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCS2 | NC USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 740456 | Construct-Contingency | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 71NCS7 | NC Other Costs | 0.00 | 15,000.00 | 15,000.00 |
| 5XT145 | 17 Bruder St Parking Lot | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT145 | 17 Bruder St Parking Lot | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT145 | 17 Bruder St Parking Lot | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCF6 | NC Carpeting | 2,796.00 | 8,391.00 | 8,391.00 |
| 5XT147 | RLO Small Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCS6 | NC Project Related Supplies | 0.00 | 16,236.00 | 16,236.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 5XT147 | RLO Small Projects | 71NCS7 | NC Other Costs | 161,142.87 | 103,020.81 | 319,173.72 |
| 5XT147 | RLO Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404P2 | AE Design Fee | 0.00 | 4,875.00 | 5,070.00 |
| 5XT147 | RLO Small Projects | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 717200 | Other Professional Services-General | 1,300.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCC5 | NC Abatement of Hazardous Materials | 100.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCS7 | NC Other Costs | 157,233.37 | 112,922.15 | 263,417.63 |
| 5XT148 | KSC E&G Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404C1 | Construction- Primary | 122,000.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT149 | Science Center Chiller | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT149 | Science Center Chiller | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 740456 | Construct-Contingency | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCP5 | NC Direct Hire Consultants | 0.00 | 24,000.00 | 48,000.00 |
| 5XT152 | Energy Submetering Project | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|----------------------------|--------------|--------------------------------------|-------------------|-------------------|---------------------|
| 5XT156 | Master Plan Update FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 710310 | Workshop Registration Fees | 0.00 | 3,726.17 | 4,862.17 |
| 5XT162 | Access Control Project | 711100 | Supplies-General | 0.00 | 1,989.55 | 1,989.55 |
| 5XT162 | Access Control Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 717200 | Other Professional Services-General | 0.00 | 19,247.00 | 19,247.00 |
| 5XT162 | Access Control Project | 71NCS7 | NC Other Costs | 0.00 | 38,049.00 | 38,049.00 |
| 5XT162 | Access Control Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 740000 | Cap Equipment | 0.00 | (43,952.09) | 0.00 |
| 5XT162 | Access Control Project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 7404S7 | Other Costs | 0.00 | 249,427.48 | 205,475.39 |
| 5XT163 | Redfern Theatre Lighting | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT163 | Redfern Theatre Lighting | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT163 | Redfern Theatre Lighting | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|-------------|-----------|-----------|
| 5XT166 | Elliot Hall Steps & Sidewalk | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT170 | Electric Substation Fence | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT170 | Electric Substation Fence | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT174 | Thorne Roof | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT174 | Thorne Roof | 7404S6 | Project Related Supplies | 0.00 | 92,840.00 | 92,840.00 |
| 5XT176 | Steam Line Replacement | 71NCS7 | NC Other Costs | 12,098.30 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | 740000 | Cap Equipment | 823.24 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | 740400 | Construction | 32,386.06 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | 7404S6 | Project Related Supplies | (22,653.80) | 0.00 | 0.00 |

***Total Supplies & Services - all other

9,541,221.26 11,180,030.05 27,063,705.92

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|------|------|------|
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 517002 | OSHA Consult 10-12 to 9-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | | |
|-------------------|---------------------------------|---------------------|--------------------------------------|------|-----------|-----------|
| 517003 | OSHA Consult 10-13 to 9-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.01 |
| 517004 | OSHA Consult 10-14 to 9-15 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710100 | Out-of-State Travel | 0.00 | 4,434.28 | 4,434.28 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 710300 | Conference Registration Fees | 0.00 | 1,188.00 | 1,188.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711100 | Supplies-General | 0.00 | 14,800.01 | 14,800.01 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 963.00 | 963.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 713015 | Printing & Copying-Departmental | 0.00 | 4.60 | 4.60 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 714005 | Postage-Campus Mail Services | 0.00 | 13.36 | 13.36 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 24.37 | 24.37 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 2,412.62 | 2,412.62 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 716000 | Maintenance & Repairs-General | 0.00 | 772.27 | 772.27 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 582.71 | 582.71 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 717200 | Other Professional Services-General | 0.00 | 10,024.41 | 10,024.41 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 718006 | Telecom-Cellular Phones | 0.00 | 403.86 | 403.86 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 2,391.50 | 2,391.50 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | 760300 | F&A Expenditures | 0.00 | 15,017.24 | 15,017.24 |
| 517007 | OSHA Administration Portion FY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 6,271.10 |
| 517007 | OSHA Administration Portion FY18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 711100 | Supplies-General | 2,046.40 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 71C100 | Advertising (Non-Employment) | 3,570.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | 760300 | F&A Expenditures | 872.42 | 595.84 | 3,376.44 |
| 517008 | OSHA Consultation Portion FFY18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711000 | Purchasing Cards | 796.61 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711100 | Supplies-General | 6,162.30 | 35.93 | 139.78 |
| 517008 | OSHA Consultation Portion FFY18 | 711132 | Suppli-Software incl Site Lic&Maint | 288.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711154 | Supplies-Computer Peripherals | 542.99 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 711160 | Supplies-Books | 0.00 | 35.84 | 35.84 |
| 517008 | OSHA Consultation Portion FFY18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 713000 | Printing & Copying-General | 0.00 | 83.00 | 83.00 |
| 517008 | OSHA Consultation Portion FFY18 | 713015 | Printing & Copying-Departmental | 8.45 | 9.50 | 164.25 |
| 517008 | OSHA Consultation Portion FFY18 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 714005 | Postage-Campus Mail Services | 2.74 | 0.00 | 38.39 |
| 517008 | OSHA Consultation Portion FFY18 | 714010 | Postage-Off Campus Mail Services | 43.10 | 53.92 | 101.55 |
| 517008 | OSHA Consultation Portion FFY18 | 716000 | Maintenance & Repairs-General | 286.87 | 0.00 | 411.96 |
| 517008 | OSHA Consultation Portion FFY18 | 716034 | Maint & Repair-Warranty Recovery | 134.10 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 716125 | Rentals-Vehicles incl Marine | 1,851.40 | 2,199.00 | 7,330.00 |
| 517008 | OSHA Consultation Portion FFY18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 517008 | OSHA Consultation Portion FFY18 | 717200 | Other Professional Services-General | 750.00 | 500.00 | 1,875.00 |
| 517008 | OSHA Consultation Portion FFY18 | 718006 | Telecom-Cellular Phones | 1,296.03 | 1,090.60 | 2,510.44 |
| 517008 | OSHA Consultation Portion FFY18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 52.96 |
| 517008 | OSHA Consultation Portion FFY18 | 760300 | F&A Expenditures | 8,049.51 | 5,729.22 | 31,187.89 |
| 517008 | OSHA Consultation Portion FFY18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2.74 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 760300 | F&A Expenditures | 633.36 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 760300 | F&A Expenditures | 4,360.75 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Develop 8/08 - 6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 53D011 | NPA Assessment 3/10 - 6/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-------|----------|-----------|
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtm Mcroflm 7-15 to6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710000 | In-State Travel | 0.00 | 365.16 | 1,189.32 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 2,616.84 | 5,277.70 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 840.00 | 1,640.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 123.16 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711100 | Supplies-General | 0.00 | 205.08 | 4,352.70 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 77.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 81.50 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 713015 | Printing & Copying-Departmental | 74.35 | 283.50 | 836.75 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 4,377.50 | 16,650.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 53D027 | NH SPDG III 7-16 to 6-18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 175.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 950.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | 760300 | F&A Expenditures | 16.36 | 2,335.68 | 9,076.18 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 39.61 | 39.61 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 21.95 | 21.95 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 710000 | In-State Travel | 0.00 | 100.47 | 100.47 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 711100 | Supplies-General | 0.00 | 21,269.77 | 21,269.77 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 711102 | Supplies-Central Stores | 0.00 | 31.92 | 31.92 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 713015 | Printing & Copying-Departmental | 0.00 | 118.85 | 118.85 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 715000 | Non-Cap Equip-General | 0.00 | 258.44 | 258.44 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 717200 | Other Professional Services-General | 0.00 | 12,300.00 | 17,100.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 13,756.88 | 16,987.51 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | 760300 | F&A Expenditures | 0.00 | 11,771.64 | 11,771.64 |
| 53D031 | Physical Activity 4-17 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | 760300 | F&A Expenditures | 0.00 | 65.24 | 65.24 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 711100 | Supplies-General | 0.00 | 39.96 | 39.96 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 30,500.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 6,912.44 | 8,338.60 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 711100 | Supplies-General | 0.00 | 1,680.25 | 1,680.25 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 5,500.00 | 23,500.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 4,239.90 | 7,207.83 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710000 | In-State Travel | 0.00 | 75.48 | 135.66 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,162.64 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 4,913.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 97.92 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 260.31 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 711100 | Supplies-General | 31,232.78 | 0.00 | 7,489.01 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 713005 | Printing & Copying-Campus | 145.40 | 0.00 | 46.73 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 713015 | Printing & Copying-Departmental | 178.90 | 6.60 | 363.60 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 3.01 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 717200 | Other Professional Services-General | 17,750.00 | 300.00 | 9,000.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 719005 | Business Meals-Group or Class Meals | 0.00 | (8.36) | (8.36) |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 719100 | Membership Dues & Fees | 3,500.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 7600A0 | Internal Revenue-Sales & Services | 8,000.00 | 0.00 | 5,000.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 7600PS | Internal Alloc-Print Services | 190.15 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 760300 | F&A Expenditures | 23,955.04 | 2,945.66 | 32,709.59 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | 760130 | Internal Alloc-Print & Copy (Chg) | 141.75 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 14,000.00 |
| 53D035 | Physical Activity 1-18 to 6-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 2,096.84 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 711000 | Purchasing Cards | (206.00) | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 711100 | Supplies-General | 206.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 6.50 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 36,750.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 53D036 | Worksite Lactation 5-18 to 6-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 4,609.80 |
| 53D038 | Transition Portal 7-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 711100 | Supplies-General | 259.20 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 760300 | F&A Expenditures | 1,047.67 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-19 | 760130 | Internal Alloc-Print & Copy (Chg) | 45.35 | 0.00 | 0.00 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 711100 | Supplies-General | 4,308.09 | 0.00 | 0.00 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 717200 | Other Professional Services-General | 4,150.66 | 0.00 | 0.00 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | 760300 | F&A Expenditures | 1,921.26 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 711000 | Purchasing Cards | 206.00 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 711100 | Supplies-General | 3,454.38 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 710300 | Conference Registratcion Fees | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 545007 | Mapping Identies 6-17 to 5-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545007 | Mapping Identies 6-17 to 5-18 | 717200 | Other Professional Services-General | 0.00 | 22,950.00 | 25,000.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Quantity | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|----------|-------------------------------------|-------------------|-------------------|---------------------|
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710200 | Foreign Travel | 0.00 | (796.86) | (796.86) |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711146 | Supplies-Laboratory | 0.00 | 1,510.62 | 1,510.62 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | 760300 | F&A Expenditures | 0.00 | 3,150.00 | 3,150.00 |
| 547012 | RUI Exon Junction Complex | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710000 | In-State Travel | 0.00 | 139.94 | 342.83 |
| 547012 | RUI Exon Junction Complex | 710100 | Out-of-State Travel | 1,180.07 | 104.12 | 2,269.41 |
| 547012 | RUI Exon Junction Complex | 710300 | Conference Registration Fees | 0.00 | 315.00 | 315.00 |
| 547012 | RUI Exon Junction Complex | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 312.73 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710F10 | Foreign Travel - Airfare | 1,017.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710F15 | Foreign Travel - Other Transp Costs | 96.92 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710F20 | Foreign Travel - Hotel/Lodging | 266.67 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710F30 | Foreign Travel - Meals & Incidental | 433.58 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711000 | Purchasing Cards | 0.00 | 47.78 | 1,545.96 |
| 547012 | RUI Exon Junction Complex | 711100 | Supplies-General | 0.00 | 12.71 | 137.19 |
| 547012 | RUI Exon Junction Complex | 711132 | Suppli-Software incl Site Lic&Maint | 79.65 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711200 | Research Supplies | 116.67 | 5,088.13 | 9,383.11 |
| 547012 | RUI Exon Junction Complex | 716000 | Maintenance & Repairs-General | 62.50 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 717200 | Other Professional Services-General | 975.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 760300 | F&A Expenditures | 19,678.26 | 1,330.80 | 27,134.00 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 8,379.01 |
| 54N001 | Early College Awareness Progra | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 54N015 | Early College Awareness Progra | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|-------------------------------------|--------|---------------------------------------|------|------|------|
| 54N070 | World Affairs-Race Relations 21st C | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N265 | Thinking in Australia 3-14 to 3-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N265 | Thinking in Australia 3-14 to 3-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N266 | Olive: Tree to Table 3-14 to 7-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N266 | Olive: Tree to Table 3-14 to 7-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N268 | Miwa Matreyek 4-14 to 4-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N268 | Miwa Matreyek 4-14 to 4-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N270 | Robert Moses' Kin 5-14 to 3-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N270 | Robert Moses' Kin 5-14 to 3-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|-------------------------------------|--------|-------------------------------------|------|--------|--------|
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54N276 | Louis de Rochemont 8-14 to 2-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N276 | Louis de Rochemont 8-14 to 2-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump\$tar Research 6-14 to 8-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | 760300 | F&A Expenditures | 0.00 | 428.00 | 428.00 |
| 54N287 | Vernier Equipment 12-14 to 6-15 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54N287 | Vernier Equipment 12-14 to 6-15 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710100 | Out-of-State Travel | 0.00 | 345.66 | 522.25 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710300 | Conference Registration Fees | 0.00 | 797.22 | 797.22 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|--------|---------|
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | (10.23) |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 710200 | Foreign Travel | 0.00 | 816.79 | 816.79 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | 717200 | Other Professional Services-General | 0.00 | 912.50 | 912.44 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Code | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710100 | Out-of-State Travel | 0.00 | 61.86 | 61.86 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N312 | Court-Garden 12-16-15 to 3-31-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N312 | Court-Garden 12-16-15 to 3-31-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 711100 | Supplies-General | 0.00 | 762.28 | 762.28 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N314 | CIEE Fac. Dev. Seminar 4-16 to 5-17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N315 | Tove Jansson 4-16 to 5-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N315 | Tove Jansson 4-16 to 5-17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N316 | New Music Intensive 4-16 to 5-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N316 | New Music Intensive 4-16 to 5-17 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N317 | Star of the Sea 4-16 to 1-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N317 | Star of the Sea 4-16 to 1-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N318 | Made in China 4-16 to 3-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N318 | Made in China 4-16 to 3-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N320 | Roots and Rifts 4-16 to 5-16 | 710200 | Foreign Travel | 0.00 | 5,790.00 | 5,790.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | 717200 | Other Professional Services-General | 0.00 | 7,440.00 | 7,440.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710000 | In-State Travel | 0.00 | 720.65 | 720.65 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710100 | Out-of-State Travel | 0.00 | 323.23 | 323.23 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 710400 | Student or Non-Emp Travel | 0.00 | 941.44 | 941.44 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 16.99 | 16.99 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713005 | Printing & Copying-Campus | 0.00 | 23.50 | 23.50 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 713015 | Printing & Copying-Departmental | 4.60 | 17.65 | 17.65 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 714005 | Postage-Campus Mail Services | 0.00 | 65.18 | 65.18 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 717200 | Other Professional Services-General | 0.00 | 1,600.00 | 1,600.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 35.00 | 35.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N327 | Presser UG Scholar Award 10-16-5-17 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 54N330 | Under the Radar 12-12-16 to 1-8-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N330 | Under the Radar 12-12-16 to 1-8-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N331 | Doppleganger Dance 11-17 to 03-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N331 | Doppleganger Dance 11-17 to 03-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 710000 | In-State Travel | 0.00 | 0.00 | 51.61 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 722210 | Participant Sup-Other | 0.00 | 300.00 | 300.00 |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 710100 | Out-of-State Travel | 0.00 | 12.43 | 12.43 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 710200 | Foreign Travel | 0.00 | 1,415.39 | 1,415.39 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | 717200 | Other Professional Services-General | 0.00 | 28.51 | 28.51 |
| 54N337 | Herve Koubi 5-3-17 to 10-21-17 | 717200 | Other Professional Services-General | 0.00 | 6,400.00 | 6,400.00 |
| 54N338 | Moonfish Theatre 5-3-17 to 9-29-17 | 717200 | Other Professional Services-General | 0.00 | 4,400.00 | 4,400.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | 760300 | F&A Expenditures | 0.00 | 524.93 | 524.93 |
| 54N341 | Better Can 4-17 to 12-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 54N342 | UGRAD Pakistan 06-17 to 12-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 200.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 710100 | Out-of-State Travel | 0.00 | 3,531.16 | 3,766.16 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 710300 | Conference Registration Fees | 0.00 | 132.78 | 132.78 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 260.83 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 711100 | Supplies-General | 0.00 | 42.59 | 1,786.19 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 713005 | Printing & Copying-Campus | 0.00 | 30.00 | 42.27 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 717200 | Other Professional Services-General | 0.00 | 500.00 | 1,300.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 564.68 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 8-18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N344 | Alloy Orchestra October 2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 800.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 710400 | Student or Non-Emp Travel | 96.90 | 0.00 | 893.79 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 711132 | Suppli-Software incl Site Lic&Maint | 33.98 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 713015 | Printing & Copying-Departmental | 0.50 | 0.00 | 0.05 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 28.82 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 717000 | Consulting-General | 0.00 | 0.00 | 600.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 600.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54N347 | UGRAD Pakistan 11-17 to 5-18 | 711100 | Supplies-General | 0.00 | 0.00 | 200.00 |
| 54N348 | Under the Radar 12-18-17 to 1-15-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N348 | Under the Radar 12-18-17 to 1-15-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 700.00 |
| 54N349 | Comparison Mycobioime 1-18 to 2-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N350 | Presser UG Scholar 10-17 to 5-18 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 4,000.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 400.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D60 | Domestic Travel Non-NH - Airfare | 423.96 | 0.00 | 0.00 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | 710200 | Foreign Travel | 1,171.40 | 0.00 | 3,434.54 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 54N352 | Social Change Tourism 4-18 to 5-19 | 710F10 | Foreign Travel - Airfare | 1,262.48 | 0.00 | 0.00 |
| 54N353 | The Telling Project 4-18 to 3-19 | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 54N353 | The Telling Project 4-18 to 3-19 | 719000 | Business Meals-Meetings-Non Travel | 167.12 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 710400 | Student or Non-Emp Travel | 215.82 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 710D20 | Domestic Travel NH - Hotel/Lodging | 155.65 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 150.00 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 717000 | Consulting-General | 4,000.00 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | 719000 | Business Meals-Meetings-Non Travel | 18.50 | 0.00 | 0.00 |
| 54N355 | NHCF Telling Project 5-18 to 5-19 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N355 | NHCF Telling Project 5-18 to 5-19 | 715000 | Non-Cap Equip-General | 3,700.00 | 0.00 | 0.00 |
| 54N355 | NHCF Telling Project 5-18 to 5-19 | 717200 | Other Professional Services-General | 1,300.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-19 | 710000 | In-State Travel | 387.42 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-19 | 760300 | F&A Expenditures | 2,450.10 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 to 6-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 to 6-19 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7-18 to 6-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 607.68 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D30 | Domestic Travel NH - Meals/Incidents | 249.62 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D60 | Domestic Travel Non-NH - Airfare | 601.40 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 429.29 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 620.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N10 | Nonemployee/Student Travel - Airfare | 1,524.20 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 958.38 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N359 | Castle of our Skins 9-18 to 2-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|-------------------------------------|-------------------|--------------------------------------|---------------------|------|------|
| 54U008 | Res Eff of Airborne Particulates Y3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|-------------------|--------------------------------------|---------------------|
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 710 | Travel | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 710000 | In-State Travel | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 7112 | Research Supplies | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 711200 | Research Supplies | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 717 | Professional Services | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 717200 | Other Professional Services-General | 0.00 |
| 54U052 | NH WRRRC 3-1-14 to 2-29-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710 | Travel | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710000 | In-State Travel | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710100 | Out-of-State Travel | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710200 | Foreign Travel | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711 | Supplies | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711000 | Purchasing Cards | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711100 | Supplies-General | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711146 | Supplies-Laboratory | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710 | Travel | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710000 | In-State Travel | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710100 | Out-of-State Travel | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710200 | Foreign Travel | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 710300 | Conference Registration Fees | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711 | Supplies | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711000 | Purchasing Cards | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711100 | Supplies-General | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711146 | Supplies-Laboratory | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 711154 | Supplies-Computer Peripherals | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 717 | Professional Services | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 719100 | Membership Dues & Fees | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | 760300 | F&A Expenditures | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710 | Travel | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710000 | In-State Travel | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710300 | Conference Registration Fees | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 710400 | Student or Non-Emp Travel | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711 | Supplies | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711000 | Purchasing Cards | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 711146 | Supplies-Laboratory | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 716100 | Rentals & Leases-General | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 719005 | Business Meals-Group or Class Meals | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | 760300 | F&A Expenditures | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710 | Travel | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710000 | In-State Travel | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710100 | Out-of-State Travel | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 710300 | Conference Registration Fees | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 711 | Supplies | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 711100 | Supplies-General | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 711200 | Research Supplies | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 717 | Professional Services | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 722210 | Participant Sup-Other | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | 760300 | F&A Expenditures | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 710 | Travel | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711000 | Purchasing Cards | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 711146 | Supplies-Laboratory | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 7112 | Research Supplies | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 717200 | Other Professional Services-General | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | 760300 | F&A Expenditures | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710 | Travel | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710000 | In-State Travel | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 713016 | Printing & Copying - Labs | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|----------|----------|
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710000 | In-State Travel | 0.00 | 0.00 | 54.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 193.68 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 198.00 | 198.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U065 | SBDC 1-1-16 to 12-31-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711146 | Supplies-Laboratory | 0.00 | 245.33 | 245.33 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | (136.18) | (136.18) |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|--------|-----------|-----------|
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 136.18 | 136.18 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 710400 | Student or Non-Emp Travel | 0.00 | 1,403.60 | 1,403.60 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 2,777.77 | 2,777.77 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 711146 | Supplies-Laboratory | 0.00 | (245.33) | (245.33) |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,256.00 | 1,256.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leverage Yr.2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710000 | In-State Travel | 0.00 | 685.44 | 1,296.78 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710300 | Conference Registration Fees | 0.00 | 70.00 | 70.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 15.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711100 | Supplies-General | 0.00 | 474.27 | 565.14 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 23.88 | 23.88 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 56.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 821.39 | 821.39 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 718006 | Telecom-Cellular Phones | 0.00 | 362.07 | 519.02 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 20.00 | 870.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,180.05 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 400.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 121.54 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711146 | Supplies-Laboratory | 0.00 | 2,274.59 | 9,877.52 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 11,514.20 | 21,569.78 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 1,706.52 | 1,706.52 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 711100 | Supplies-General | 0.00 | 0.00 | 90.35 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 713030 | Printing & Copying-Off Campus | 0.00 | 245.53 | 245.53 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 717200 | Other Professional Services-General | 0.00 | 190.05 | 190.05 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 361.21 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 150.78 | 8,159.13 | 20,104.31 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,919.14 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 445.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|----------|-----------|-----------|
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 711100 | Supplies-General | 0.00 | 0.00 | 109.90 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 169.98 | 169.98 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 204.00 | 204.00 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 11,215.33 | 20,228.47 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710000 | In-State Travel | 0.00 | 726.24 | 1,675.28 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,105.01 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710200 | Foreign Travel | 0.00 | 0.00 | 840.19 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 705.00 | 1,653.90 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,100.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 710400 | Student or Non-Emp Travel | 0.00 | 5,821.82 | 8,844.49 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 4,709.98 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711100 | Supplies-General | 171.85 | 1,032.22 | 7,962.63 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 513.95 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 637.39 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 711200 | Research Supplies | 4,109.00 | 0.00 | 231.32 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 95.06 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 713015 | Printing & Copying-Departmental | 0.00 | 20.00 | 41.35 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 4,033.24 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 8,772.26 | 10,472.26 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 716123 | Rental Property/Room (short term) | 0.00 | 13,362.31 | 13,362.31 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 717000 | Consulting-General | 28.20 | 0.00 | 0.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 1,261.77 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 719015 | Business Meals-Recruiting Meals | 0.00 | 207.53 | 207.53 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 740000 | Cap Equipment | 0.00 | 6,999.00 | 6,999.00 |
| 54U075 | INBRE Leverage Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 984.00 | 28,573.49 | 97,563.25 |
| 54U076 | Young Mothers in Zambia | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 710100 | Out-of-State Travel | 0.00 | 144.00 | 416.12 |
| 54U076 | Young Mothers in Zambia | 710200 | Foreign Travel | 0.00 | 6,676.83 | 11,003.44 |
| 54U076 | Young Mothers in Zambia | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 711100 | Supplies-General | 0.00 | 73.93 | 73.93 |
| 54U076 | Young Mothers in Zambia | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 132.00 |
| 54U076 | Young Mothers in Zambia | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 713030 | Printing & Copying-Off Campus | 0.00 | 97.59 | 97.59 |
| 54U076 | Young Mothers in Zambia | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 717200 | Other Professional Services-General | 0.00 | 402.75 | 402.75 |
| 54U076 | Young Mothers in Zambia | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 718000 | Telecom-General | 0.00 | 99.61 | 99.61 |
| 54U076 | Young Mothers in Zambia | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U076 | Young Mothers in Zambia | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 186.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710000 | In-State Travel | 917.28 | 85.18 | 428.08 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710100 | Out-of-State Travel | 479.63 | 0.00 | 577.58 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 710400 | Student or Non-Emp Travel | 95.88 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 2.49 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 711200 | Research Supplies | 557.38 | 0.00 | 147.42 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | 760300 | F&A Expenditures | 4,494.60 | 2,613.62 | 10,683.16 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710000 | In-State Travel | 253.73 | 0.00 | 1,112.61 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 310.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710300 | Conference Registration Fees | 52.00 | 0.00 | 220.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 15.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 586.67 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,447.40 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 685.35 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 711100 | Supplies-General | 86.20 | 0.00 | 120.59 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 713015 | Printing & Copying-Departmental | 40.20 | 0.00 | 185.50 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 54U078 | SBDC 1-1-18 to 12-31-18 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 718006 | Telecom-Cellular Phones | 258.68 | 0.00 | 360.80 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 37.95 | 0.00 | 56.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 711000 | Purchasing Cards | 476.04 | 0.00 | 150.09 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 711146 | Supplies-Laboratory | 3,921.80 | 0.00 | 10,701.11 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | 760300 | F&A Expenditures | 6,152.90 | 0.00 | 7,219.25 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 710000 | In-State Travel | 13,403.73 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 55.08 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 711000 | Purchasing Cards | 2,165.06 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 711100 | Supplies-General | 1,326.37 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 711200 | Research Supplies | 1,177.05 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 713000 | Printing & Copying-General | 58.38 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 713015 | Printing & Copying-Departmental | 5.50 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 716000 | Maintenance & Repairs-General | 355.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 717200 | Other Professional Services-General | 2,154.66 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 7600PS | Internal Alloc-Print Services | 557.66 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 760300 | F&A Expenditures | 41,587.04 | 0.00 | 0.00 |
| 54U081 | INBRE Leverage Yr. 4 7-18 to 6-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 2.20 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 2-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 711146 | Supplies-Laboratory | 3,496.23 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 760300 | F&A Expenditures | 12,875.06 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 760300 | F&A Expenditures | 6,899.99 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 711000 | Purchasing Cards | 4,400.12 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 4,761.25 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 760300 | F&A Expenditures | 6,850.01 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (6,999.00) | (6,999.00) |
| 54ZKSC | Restricted Rev Adjustment- KSC | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 760399 | F&A Expenditures-Offset | (175,291.58) | (135,974.81) | (416,480.04) |
| 559001 | Small Business Development Cen | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 559001 | Small Business Development Cen | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 730 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 566003 | Air Plltn & Human Hlth 10-15 - 4-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 to 9-19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 to 9-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 to 9-19 | 730 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 to 9-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 584026 | Aspire | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Account Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|----------------------|-------------------|-------------------------------------|---------------------|------|------|
| 584062 | Aspire 09/06-08/07 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|---------------------------------|-------------------|---------------------------------------|---------------------|------|------|
| 584091 | Aspire 09/09 - 08/10 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|------|------|------|
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|------|------|------|
| 584129 | Aspire 09-13 to 08-14 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 760300 | F&A Expenditures | 1.84 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|------|----------|-----------|
| 584145 | Aspire 9-15 to 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713015 | Printing & Copying-Departmental | 0.00 | (61.05) | (61.05) |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722205 | Participant Sup-Stipends | 0.00 | 75.96 | 75.96 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 760300 | F&A Expenditures | 0.00 | (4.88) | (4.88) |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711100 | Supplies-General | 0.00 | 119.68 | 119.68 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713015 | Printing & Copying-Departmental | 0.00 | 396.25 | 396.25 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 714005 | Postage-Campus Mail Services | 0.00 | 2.09 | 2.09 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 106.44 | 106.44 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 760300 | F&A Expenditures | 0.00 | 3,059.19 | 3,059.19 |
| 584157 | CWS 7-17 to 6-18 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 23,894.03 |
| 584159 | Job Locator 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 413.49 |
| 584159 | Job Locator 7-17 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 |
| 584159 | Job Locator 7-17 to 6-18 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 716100 | Rentals & Leases-General | 0.00 | 3,309.30 | 6,832.15 |
| 584159 | Job Locator 7-17 to 6-18 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 644.00 | 1,288.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 710000 | In-State Travel | 0.00 | 116.28 | 1,472.98 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 710100 | Out-of-State Travel | 0.00 | 44.72 | 4,451.24 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 710300 | Conference Registration Fees | 0.00 | 400.00 | 2,900.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711000 | Purchasing Cards | 0.00 | 11.95 | 11.95 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711100 | Supplies-General | 0.00 | 86.93 | 2,203.23 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,633.97 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711180 | Supplies Special Events | 0.00 | 0.00 | 560.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 672.76 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 713015 | Printing & Copying-Departmental | 0.00 | 1,637.45 | 2,194.45 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 714005 | Postage-Campus Mail Services | 0.00 | 10.20 | 18.98 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 3,652.90 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 956.73 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 249.13 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 719200 | Employee Recruiting-General | 0.00 | 1,090.51 | 1,090.51 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 444.72 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 722205 | Participant Sup-Stipends | 0.00 | 1,592.03 | 7,589.03 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 722210 | Participant Sup-Other | 3,050.00 | 37,744.33 | 69,668.99 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 31,399.28 | 31,399.28 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 760300 | F&A Expenditures | 0.00 | 10,154.21 | 21,108.22 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710000 | In-State Travel | 0.00 | 0.00 | 57.63 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710100 | Out-of-State Travel | 959.61 | 0.00 | 1,713.02 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710300 | Conference Registration Fees | 0.00 | 480.00 | 900.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 955.50 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 711100 | Supplies-General | 1,862.29 | 220.89 | 2,601.37 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 711132 | Suppli-Software incl Site Lic&Maint | 239.88 | 0.00 | 861.52 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 711180 | Supplies Special Events | 1,500.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713000 | Printing & Copying-General | 0.00 | 66.00 | 66.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713005 | Printing & Copying-Campus | 0.00 | 90.30 | 105.50 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713010 | Printing & Copying-Publications | 741.25 | 0.00 | 108.75 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713015 | Printing & Copying-Departmental | 280.80 | 492.90 | 1,682.35 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 714000 | Postage-General | 20.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 714005 | Postage-Campus Mail Services | 0.00 | 3.12 | 58.74 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 356.65 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 716120 | Rentals-Property or Room | 541.67 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 717200 | Other Professional Services-General | 7,000.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 719005 | Business Meals-Group or Class Meals | 1,730.71 | 477.25 | 1,814.71 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 341.91 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 7600PS | Internal Alloc-Print Services | 40.20 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 760300 | F&A Expenditures | 3,986.71 | 4,789.39 | 17,259.09 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710000 | In-State Travel | 141.27 | 0.00 | 1,629.45 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,900.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,259.28 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 710D65 | Domestic Trvl Non-NH - Other Transp | 22.95 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711100 | Supplies-General | 1,538.20 | 0.00 | 709.85 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711132 | Suppli-Software incl Site Lic&Maint | 29.98 | 0.00 | 255.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 90.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713015 | Printing & Copying-Departmental | 635.30 | 0.00 | 239.10 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 49.38 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 1,697.48 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715020 | Non-Cap Equip-under \$5,000 | 3,296.25 | 0.00 | 3,652.89 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 2,232.37 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 717200 | Other Professional Services-General | 8,500.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 719005 | Business Meals-Group or Class Meals | 31.41 | 0.00 | 441.62 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|---------------------------------|--------|--------------------------------------|-----------|--------|----------|
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 722205 | Participant Sup-Stipends | 1,682.89 | 0.00 | 40.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 722210 | Participant Sup-Other | 47,833.17 | 0.00 | 7,446.79 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 7600A0 | Internal Revenue-Sales & Services | 20,071.50 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 760300 | F&A Expenditures | 4,994.44 | 964.02 | 8,224.33 |
| 584167 | Job Locator 7-1-18 to 6-30-19 | 716100 | Rentals & Leases-General | 3,490.85 | 0.00 | 0.00 |
| 584167 | Job Locator 7-1-18 to 6-30-19 | 719000 | Business Meals-Meetings-Non Travel | 496.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710000 | In-State Travel | 59.67 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710100 | Out-of-State Travel | 57.63 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710400 | Student or Non-Emp Travel | 2,738.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 486.38 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D30 | Domestic Travel NH - Meals/Incidents | 67.10 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D51 | Domestic Trvl Non-NH - Workshop/Conf | 420.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D60 | Domestic Travel Non-NH - Airfare | 1,514.80 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,172.23 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 711100 | Supplies-General | 143.67 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 711132 | Suppli-Software incl Site Lic&Maint | 29.98 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 713000 | Printing & Copying-General | 30.30 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 713010 | Printing & Copying-Publications | 204.27 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 713015 | Printing & Copying-Departmental | 742.25 | 0.00 | 235.60 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 714005 | Postage-Campus Mail Services | 2.42 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 715020 | Non-Cap Equip-under \$5,000 | 3,688.51 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 716120 | Rentals-Property or Room | 1,000.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 719005 | Business Meals-Group or Class Meals | 49.15 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 719200 | Employee Recruiting-General | 37.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 722205 | Participant Sup-Stipends | 1,682.88 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 722210 | Participant Sup-Other | 71,040.01 | 0.00 | 1,009.60 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 7600A0 | Internal Revenue-Sales & Services | 20,071.50 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 760300 | F&A Expenditures | 9,698.56 | 0.00 | 2,233.93 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 124.25 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2.38 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 451.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 80.01 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711100 | Supplies-General | 259.60 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711132 | Suppli-Software incl Site Lic&Maint | 326.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 713000 | Printing & Copying-General | 45.40 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 713010 | Printing & Copying-Publications | 108.45 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 716120 | Rentals-Property or Room | 1,458.33 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 719005 | Business Meals-Group or Class Meals | 263.99 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 760300 | F&A Expenditures | 536.56 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 329.75 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,285.30 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 4.49 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 711100 | Supplies-General | 59.95 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 719005 | Business Meals-Group or Class Meals | 11.44 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 722210 | Participant Sup-Other | 978.81 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 760300 | F&A Expenditures | 233.01 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 59.80 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|------------------------------------|--------|-------------------------------------|------|------|------|
| 593001 | Suicide Intervention9/05-9/06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 593001 | Suicide Intervention9/05-9/06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|------|-----------|
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710100 | Out-of-State Travel | 1,180.08 | 0.00 | 1,429.07 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 27.95 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 104.24 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710F10 | Foreign Travel - Airfare | 338.99 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710F15 | Foreign Travel - Other Transp Costs | 32.30 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710F20 | Foreign Travel - Hotel/Lodging | 88.88 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 710F30 | Foreign Travel - Meals & Incidental | 144.52 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711000 | Purchasing Cards | 0.00 | 0.00 | 154.76 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711100 | Supplies-General | 43.19 | 0.00 | 128.69 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711132 | Suppli-Software incl Site Lic&Maint | 79.65 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 11.07 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 711200 | Research Supplies | 6,316.76 | 0.00 | 7,700.12 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 714000 | Postage-General | 0.00 | 0.00 | 40.86 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 716000 | Maintenance & Repairs-General | 62.50 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 717200 | Other Professional Services-General | 975.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-20 | 760300 | F&A Expenditures | 17,444.93 | 0.00 | 22,097.15 |

***Total Supplies & Services - grants and contracts 395,994.84 304,813.58 695,620.73

B25UTILY - Utilities

| | | | | | | |
|--------|-------------------------|--------|---------------------------------|----------|----------|-----------|
| 5AA102 | Continuing Ed-OSHA | 780100 | Electricity | 3,917.86 | 3,057.15 | 10,829.02 |
| 5AF104 | Telecom | 780106 | Electricity-Utility Pole Rental | 0.00 | 21.49 | 43.16 |
| 5AR102 | Student Center | 780030 | Heating Fuels-Propane | 0.00 | 239.85 | 719.55 |
| 5AR104 | College Camp Operations | 780030 | Heating Fuels-Propane | 399.75 | 0.00 | 2,256.72 |
| 5AR104 | College Camp Operations | 780100 | Electricity | 671.76 | 692.46 | 2,205.59 |
| 5AR104 | College Camp Operations | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 780005 | Heating Fuels-#2 Oil | 451.52 | 760.65 | 8,501.93 |
| 5AR200 | Residence Life | 780100 | Electricity | 966.88 | 1,509.22 | 5,448.29 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B25UTILY - Utilities

| | | | | | | |
|---------------------------|------------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|
| 5U0000 | Keene General Operating | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780005 | Heating Fuels-#2 Oil | 8,288.24 | 3,096.31 | 18,705.11 |
| 5U0000 | Keene General Operating | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780010 | Heating Fuels-#6 Oil | 0.00 | 62,491.94 | 432,040.32 |
| 5U0000 | Keene General Operating | 780015 | Heating Fuels-Natural gas | 10,982.17 | 10,428.80 | 48,541.64 |
| 5U0000 | Keene General Operating | 780018 | Heating Fuels-Landfill Gas | 887,809.31 | 330,379.06 | 954,115.96 |
| 5U0000 | Keene General Operating | 780030 | Heating Fuels-Propane | 30,321.34 | 36,563.34 | 118,206.92 |
| 5U0000 | Keene General Operating | 780100 | Electricity | 752,521.36 | 710,830.67 | 2,199,430.21 |
| 5U0000 | Keene General Operating | 780Z15 | Other Utilities-Fire Call Box Fee | 0.00 | 0.00 | 18,768.00 |
| 5U0000 | Keene General Operating | 780Z25 | Other Utilities-Landfill Fees | 32,596.02 | 28,811.66 | 82,352.03 |
| 5U0000 | Keene General Operating | 780Z30 | Other Utilities-Water and Sewer | 53,162.45 | 47,344.17 | 459,931.48 |
| 5U0000 | Keene General Operating | 780Z75 | Other Utilities | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 1,782,088.66 | 1,236,226.77 | 4,362,095.93 |

B35DEPRE - Depreciation

| | | | | | | |
|------------------------------|---------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|
| 5NG003 | KSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 3,309,882.00 | 3,446,039.75 | 8,071,661.69 |
| 5NG004 | KSC Equipment | 740300 | Depreciation - Equipment | 200,317.90 | 263,702.56 | 518,113.96 |
| ***Total Depreciation | | | | 3,510,199.90 | 3,709,742.31 | 8,589,775.65 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C05STAPR - State of New Hampshire general appropriations

| | | | | | | |
|--|------------------------------------|--------|----------------------|--------------|--------------|---------------|
| 5U0000 | Keene General Operating | 520100 | State Appropriations | 4,579,800.00 | 4,579,800.00 | 10,991,515.00 |
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 5201 | State Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire general appropriations | | | | 4,579,800.00 | 4,579,800.00 | 10,991,515.00 |

C08FPELL - Federal Pell grants

| | | | | | | |
|------------------------------|-------------------------|--------|---------------------|--------------|--------------|--------------|
| 584083 | Pell 07/09 - 06/10 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584092 | Pell 07/10 - 06/11 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584150 | Pell 07-2016 to 06-2017 | 530005 | Federal Pell grants | 0.00 | (14,957.00) | (14,957.00) |
| 584155 | Pell 07-17 to 06-18 | 530005 | Federal Pell grants | (1,930.00) | 2,062,763.00 | 4,078,098.00 |
| 584164 | PELL 7-1-18 to 6-30-19 | 530005 | Federal Pell grants | 1,932,693.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 1,930,763.00 | 2,047,806.00 | 4,063,141.00 |

C10PVGFT - Gifts - campuses

| | | | | | | |
|--------|--------------------------------------|--------|---------------|-----------|-----------|------------|
| 5DA113 | Continuing Ed Designated | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DA123 | Center for Creative Inquiry | 540000 | Private Gifts | 0.00 | 0.00 | 4,000.00 |
| 5DE101 | President Support | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 540000 | Private Gifts | 85,594.07 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 540000 | Private Gifts | 38,179.35 | 45,940.83 | 97,140.79 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 540000 | Private Gifts | 160.00 | 300.00 | 300.00 |
| 5DH124 | Medieval & Renaissance Forum | 540000 | Private Gifts | 0.00 | 0.00 | 375.00 |
| 5DJ104 | Athletics Fundraising Generic | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 540000 | Private Gifts | 0.00 | 0.00 | 107.63 |
| 5DR302 | KSC Student Activity Fee | 540000 | Private Gifts | 2,425.00 | 225.00 | 445.00 |
| 5DR404 | Kappa Delta Pi | 540000 | Private Gifts | 250.00 | 0.00 | 250.00 |
| 5DT102 | KSC ROCKS Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GA101 | Academic Affairs Generic Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 5GA103 | Kristallnacht Gift | 540000 | Private Gifts | 220.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 540000 | Private Gifts | 3,360.00 | 175.00 | 4,330.00 |
| 5GA106 | Nat'l and Internat'l Exchange Gift | 540000 | Private Gifts | 0.00 | 0.00 | 8.00 |
| 5GA113 | Student Conference Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 540000 | Private Gifts | 360.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 540000 | Private Gifts | 132.00 | 132.00 | 18,812.00 |
| 5GA119 | American Democracy Project Gift Fnd | 540000 | Private Gifts | 0.00 | 390.00 | 390.00 |
| 5GA120 | KSC Undergraduate Research Fund | 540000 | Private Gifts | 0.00 | 5,110.00 | 5,270.00 |
| 5GA122 | CALL Pragram Gift Fund | 540000 | Private Gifts | 845.00 | 881.00 | 2,042.00 |
| 5GA124 | KSC Chapter of ASSE Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 5,200.00 |
| 5GA125 | Kids on Campus Gift Fund | 540000 | Private Gifts | 16,200.00 | 7,450.00 | 31,320.00 |
| 5GA126 | STEM Initiative | 540000 | Private Gifts | 2,000.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD002 | Music Dept Scholarship Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 540000 | Private Gifts | 0.00 | 150.00 | 150.00 |
| 5GD012 | Nelson Outstanding Band Member Awar | 540000 | Private Gifts | 0.00 | 55.00 | 115.00 |
| 5GD018 | Olive F Jennison Award Endow-Curr | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD022 | Yarosewick Family Education Award-P | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 540000 | Private Gifts | 0.00 | 0.00 | 220,000.00 |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp | 540000 | Private Gifts | 0.00 | 0.00 | 38,650.00 |
| 5GD028 | Special Financial Aid Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD034 | Fred Fosher Excellence in Writing A | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 5GD044 | Bruce LeVine Mellion Hlctst&Gen Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD045 | Brackett, Teacher Ed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 3,000.00 |
| 5GD049 | Mary Yelda Music Schlrshp-Payout | 540000 | Private Gifts | 0.00 | 0.00 | 250.00 |
| 5GD052 | Bruce LeVine Mellion TDS Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD055 | Carroll Lehman Award - Music | 540000 | Private Gifts | 0.00 | 525.00 | 725.00 |
| 5GD056 | Adams, William Geography End Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD059 | Judith G & John H Moody Schl-Cur | 540000 | Private Gifts | 600.00 | 500.00 | 1,000.00 |
| 5GD065 | Lindberg-LaCroix Veterans schl-C | 540000 | Private Gifts | 500.00 | 500.00 | 1,250.00 |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 540000 | Private Gifts | 500.00 | 500.00 | 1,000.00 |
| 5GD070 | Business Partners' Scholarship Fund | 540000 | Private Gifts | 0.00 | 10,000.00 | 60,000.00 |
| 5GD071 | CALL Wonderment Schl Fund | 540000 | Private Gifts | 945.00 | 799.00 | 2,673.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| | | | | | | |
|--------|-------------------------------------|--------|---------------|-------------|------------|------------|
| 5GD073 | Ella Keene Teacher of the Future | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD074 | Brighton Business Managment Schl | 540000 | Private Gifts | 500.00 | 500.00 | 1,200.00 |
| 5GD078 | Never too Late Scholarship | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD079 | Stelray Plastics Products SPDI Schl | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GD080 | Fenton Fmly Dlsp Automotive Design | 540000 | Private Gifts | 2,000.00 | 1,000.00 | 2,000.00 |
| 5GD081 | Fenton Family Dlshp Half-Court Shot | 540000 | Private Gifts | 2,000.00 | 1,000.00 | 2,000.00 |
| 5GD082 | Robert J. Owen Sr Mem Scholarship | 540000 | Private Gifts | 3,000.00 | 0.00 | 3,000.00 |
| 5GD083 | Dr. Benaquist Film Studies Award | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 5GD085 | KSC Little Sisters Fund Scholarship | 540000 | Private Gifts | 6,594.28 | 7,695.00 | 23,207.00 |
| 5GD086 | Red River Scholarship Fund | 540000 | Private Gifts | 0.00 | 1,500.00 | 1,500.00 |
| 5GD087 | Keene State College Promise Schlshp | 540000 | Private Gifts | 870.00 | 0.00 | 73,899.57 |
| 5GD088 | First Year Research & Writing Award | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5GE200 | KSC College Gift Holding Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 5GE208 | Women's Educ Opp Grant | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE209 | Travelli Scholars Program | 540000 | Private Gifts | 47,500.00 | 60,000.00 | 120,000.00 |
| 5GE210 | AAUW Graduate Scholarship | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 4,000.00 |
| 5GE211 | Alice Alying Scholarship | 540000 | Private Gifts | 29,500.00 | 25,000.00 | 50,000.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5GE222 | Agnes Lindsay Trust | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5GE229 | Class of 1959 Gift | 540000 | Private Gifts | 250.00 | 0.00 | 700.00 |
| 5GE232 | Class of 1971 Gift | 540000 | Private Gifts | 100.00 | 25.00 | 50.00 |
| 5GE234 | Class of 1993 Gift | 540000 | Private Gifts | 59.93 | 0.00 | 99.93 |
| 5GE243 | Student Emergency Assistance Fund | 540000 | Private Gifts | 525.00 | 0.00 | 100.00 |
| 5GE265 | KEA Gift | 540000 | Private Gifts | (13,446.00) | (2,097.25) | 19,432.75 |
| 5GE271 | Class of 1956 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE280 | Class of 1955 Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 540000 | Private Gifts | 971.08 | 172.00 | 672.00 |
| 5GE294 | AAUW - Undergrad Diversity Annual | 540000 | Private Gifts | 1,000.00 | 1,500.00 | 2,500.00 |
| 5GE299 | Alumni Department Gift Fund | 540000 | Private Gifts | 0.00 | 520.00 | 695.00 |
| 5GE315 | Class of 2013 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 350.00 |
| 5GE316 | Class of 1968 Gift Fund | 540000 | Private Gifts | 100.00 | 1,550.60 | 3,706.64 |
| 5GE318 | Class of 1964 Gift fund | 540000 | Private Gifts | 3,975.00 | 5,475.00 | 8,025.00 |
| 5GE327 | Class of 1975 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5GE400 | Online Gift Clearing Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts | 0.00 | 500.00 | 250.00 |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | 540000 | Private Gifts | (250.00) | 250.00 | 250.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 540000 | Private Gifts | 0.00 | 0.00 | 45.00 |
| 5GEZ60 | History Scholarship Fund Current | 540000 | Private Gifts | 0.00 | 0.00 | 2,000.00 |
| 5GEZ61 | Leonard End. Schl. Disabilities Cur | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ64 | Jue Community Service Scholarship | 540000 | Private Gifts | 1,000.00 | 0.00 | 980.54 |
| 5GEZ66 | Olive Frenette Jennison Award | 540000 | Private Gifts | 0.00 | 0.00 | 390.08 |
| 5GEZ71 | Carole Russell Memorial | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 5GH103 | Art Gift | 540000 | Private Gifts | 0.00 | 0.00 | 1,505.00 |
| 5GH104 | Dance Gift | 540000 | Private Gifts | 0.00 | 0.00 | 25.00 |
| 5GH105 | English Gift | 540000 | Private Gifts | 50.00 | 50.00 | 1,060.00 |
| 5GH106 | Film Gift | 540000 | Private Gifts | 0.00 | 0.00 | 5.00 |
| 5GH108 | KSC Film Program Endow Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH109 | Graphic Design Gift | 540000 | Private Gifts | 0.00 | 0.00 | 5.00 |
| 5GH110 | History Gift | 540000 | Private Gifts | 0.00 | 0.00 | 20.12 |
| 5GH111 | Journalism Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH112 | Modern Language Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 540000 | Private Gifts | 5,000.00 | 5,085.00 | 5,095.00 |
| 5GH115 | Theatre Gift | 540000 | Private Gifts | 0.00 | 0.00 | 5,005.00 |
| 5GH116 | Arts Center Gift | 540000 | Private Gifts | 10,875.00 | 4,263.50 | 5,298.50 |
| 5GH117 | Redfern USNH Endowment Payout | 540000 | Private Gifts | 100.00 | 100.00 | 5,100.00 |
| 5GH118 | Thorne Gallery Gift | 540000 | Private Gifts | 0.00 | 0.00 | 200.00 |
| 5GH122 | Communications Dept Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH128 | Media Art Center Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 540000 | Private Gifts | 350.00 | 0.00 | 300.00 |

5K - Keene State College**2019 YTD Activity****2018 YTD Activity****2018 Final Activity****C - Non-Operating Revenues****C10PVGFT - Gifts - campuses**

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|---------------|-------------------|-------------------|---------------------|
| 5GH137 | Landau Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH140 | Women's and Gender Studies Dept. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 540000 | Private Gifts | 0.00 | 20,000.00 | 20,000.00 |
| 5GH144 | Nona Fienberg Literary Award Fund | 540000 | Private Gifts | 0.00 | 0.00 | 300.00 |
| 5GH146 | Robert S Neuman Art Award | 540000 | Private Gifts | 0.00 | 11,774.99 | 14,710.44 |
| 5GJ303 | Athletic Development Generic Gift | 540000 | Private Gifts | 23,295.00 | 16,160.89 | 63,835.78 |
| 5GJ304 | Baseball Team Gift | 540000 | Private Gifts | 125.00 | 450.00 | 4,620.00 |
| 5GJ305 | Cross Country Track Gift | 540000 | Private Gifts | 200.00 | 0.00 | 600.00 |
| 5GJ306 | Men's Basketball Gift | 540000 | Private Gifts | 2,520.00 | 12,410.00 | 23,935.00 |
| 5GJ307 | Men's Lacrosse Gift | 540000 | Private Gifts | 0.00 | 0.00 | 350.00 |
| 5GJ308 | Men's Soccer Gift | 540000 | Private Gifts | 1,750.00 | 3,066.65 | 6,196.68 |
| 5GJ309 | Women's Softball Gift | 540000 | Private Gifts | 85.00 | 700.00 | 2,730.00 |
| 5GJ310 | Swimming Gift | 540000 | Private Gifts | 1,100.00 | 1,100.00 | 1,525.00 |
| 5GJ311 | Volleyball Gift | 540000 | Private Gifts | 250.00 | 0.00 | 125.00 |
| 5GJ312 | Women's Basketball Gift | 540000 | Private Gifts | 2,099.00 | 11,020.00 | 12,270.00 |
| 5GJ313 | Women's Field Hockey Gift | 540000 | Private Gifts | 1,355.00 | 850.00 | 2,535.00 |
| 5GJ314 | Women's Lacrosse Gift | 540000 | Private Gifts | 0.00 | 0.00 | 545.00 |
| 5GJ315 | Women's Soccer Gift | 540000 | Private Gifts | 250.00 | 50.00 | 2,100.00 |
| 5GJ316 | Brown, Tim & Carol Athlete Aw. Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 540000 | Private Gifts | 13,699.00 | 4,458.00 | 37,040.30 |
| 5GL105 | Mason Library Gen Gift | 540000 | Private Gifts | 30.00 | 595.00 | 595.00 |
| 5GL110 | Cohen Educational Outreach | 540000 | Private Gifts | 0.00 | 0.00 | 155.00 |
| 5GL112 | Mason Library Special Collection | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 5GP100 | Professional Studies Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 540000 | Private Gifts | 50.00 | 200.00 | 550.00 |
| 5GP105 | Special Ed Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP106 | Child Development Center Gift | 540000 | Private Gifts | 125.00 | 0.00 | 0.00 |
| 5GP107 | Health Sciences Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP112 | Physical Education/Academic Gift | 540000 | Private Gifts | 25.00 | 200.00 | 200.00 |
| 5GP113 | Children's Literature Gallery Gift | 540000 | Private Gifts | 0.00 | 25.00 | 525.00 |
| 5GP116 | Safety Center Facility | 540000 | Private Gifts | 0.00 | 0.00 | 2.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP122 | Safety Academic Dept Gifts | 540000 | Private Gifts | 55.00 | 0.00 | 35.00 |
| 5GP123 | Technology/Product Design Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 8.00 |
| 5GP126 | Architecture Dept Gift Fund | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 5GP128 | Child Dev Center Facility Enhanceme | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 505.00 |
| 5GP136 | SPDI Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5GP139 | Construction Safety Ctr AGCERF | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | 540000 | Private Gifts | 3,375.00 | 2,000.00 | 3,375.00 |
| 5GP141 | Carole Russell Memorial Fund | 540000 | Private Gifts | 65.00 | 1,803.35 | 1,803.35 |
| 5GR101 | Student Affairs Generic Gifts | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 5GR102 | Alternative Spring Break Gift | 540000 | Private Gifts | 500.00 | 0.00 | 4,810.00 |
| 5GR104 | AIDS-HIV Education Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GR105 | Student Center Generic Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GR106 | Greek Senate Gift | 540000 | Private Gifts | 0.00 | 0.00 | 61.00 |
| 5GR109 | Counseling Center Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 540000 | Private Gifts | 2,380.00 | 175.00 | 1,385.00 |
| 5GS101 | Science Generic Gift | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 5GS104 | Computer Science Dept Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS107 | Geography Gift KEA Payout | 540000 | Private Gifts | 0.00 | 0.00 | 25.18 |
| 5GS108 | Geology Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS109 | Mathematics Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS110 | Management Dept Gift | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,010.00 |
| 5GS113 | Political Science Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GS115 | Psychology Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 10.00 |
| 5GS116 | Sociology Dept Gift | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5GS122 | Science Academic Program | 540000 | Private Gifts | 0.00 | 50.00 | 550.00 |
| 5GT101 | Memorial Trees Benches Plaques | 540000 | Private Gifts | 0.00 | 100.00 | 2,600.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

***Total Gifts - campuses 326,302.71 299,760.56 1,079,798.28

C20INVIC - Operating investment income, net

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|------------|------------|--------------|
| 5GE223 | Class of 1940 Gift | 551005 | ST Invest Income Allocation | 48.12 | 45.82 | 45.82 |
| 5GE227 | Class of 1952 Gift | 551005 | ST Invest Income Allocation | 92.76 | 83.58 | 83.58 |
| 5GE229 | Class of 1959 Gift | 551005 | ST Invest Income Allocation | 534.79 | 475.99 | 475.99 |
| 5GE234 | Class of 1993 Gift | 551005 | ST Invest Income Allocation | 253.93 | 237.08 | 237.08 |
| 5GE235 | Class of 1995 Gift | 551005 | ST Invest Income Allocation | 268.51 | 255.72 | 255.72 |
| 5GE236 | Class of 1996 Gift | 551005 | ST Invest Income Allocation | 163.93 | 156.12 | 156.12 |
| 5GE237 | Class of 1997 Gift | 551005 | ST Invest Income Allocation | 554.07 | 527.69 | 527.69 |
| 5GE238 | Class of 1998 Gift | 551005 | ST Invest Income Allocation | 52.72 | 50.21 | 50.21 |
| 5GE239 | Class of 1999 Gift | 551005 | ST Invest Income Allocation | 68.95 | 65.66 | 65.66 |
| 5GE271 | Class of 1956 Gift Fund | 551005 | ST Invest Income Allocation | 77.56 | 73.87 | 73.87 |
| 5GE280 | Class of 1955 Gift | 551005 | ST Invest Income Allocation | 131.12 | 124.88 | 124.88 |
| 5GE282 | Class of 1988 Gift Fund | 551005 | ST Invest Income Allocation | 34.27 | 32.64 | 32.64 |
| 5GE284 | Class of 1973 Gift Fund | 551005 | ST Invest Income Allocation | 29.78 | 28.36 | 28.36 |
| 5GE291 | Class of 2004 Gift Fund | 551005 | ST Invest Income Allocation | 934.48 | 889.98 | 889.98 |
| 5GE293 | Class of 2005 Gift Fund | 551005 | ST Invest Income Allocation | 527.74 | 502.61 | 502.61 |
| 5GE295 | Class of 2006 Gift Fund | 551005 | ST Invest Income Allocation | 209.81 | 199.82 | 199.82 |
| 5GE302 | Class of 2007 Gift Fund | 551005 | ST Invest Income Allocation | 458.03 | 436.22 | 436.22 |
| 5GE303 | Class of 2008 Gift Fund | 551005 | ST Invest Income Allocation | 29.47 | 28.07 | 28.07 |
| 5GE305 | Class of 1985 Gift Fund | 551005 | ST Invest Income Allocation | 294.82 | 280.78 | 280.78 |
| 5GE306 | Class of 2000 Gift Fund | 551005 | ST Invest Income Allocation | 69.41 | 66.10 | 66.10 |
| 5GE307 | Class of 2010 Gift Fund | 551005 | ST Invest Income Allocation | 169.12 | 161.07 | 161.07 |
| 5GE308 | Class of 1986 Gift Fund | 551005 | ST Invest Income Allocation | 119.72 | 114.02 | 114.02 |
| 5GE311 | Class of 2011 Gift Fund | 551005 | ST Invest Income Allocation | 459.65 | 437.76 | 437.76 |
| 5GE312 | Class of 2012 Gift Fund | 551005 | ST Invest Income Allocation | 182.05 | 173.38 | 173.38 |
| 5GE315 | Class of 2013 Gift Fund | 551005 | ST Invest Income Allocation | 94.94 | 73.75 | 73.75 |
| 5GE316 | Class of 1968 Gift Fund | 551005 | ST Invest Income Allocation | 227.34 | 40.01 | 40.01 |
| 5GE318 | Class of 1964 Gift fund | 551005 | ST Invest Income Allocation | 1,501.59 | 1,119.37 | 1,119.37 |
| 5GE320 | Class of 2014 Gift Fund | 551005 | ST Invest Income Allocation | 189.47 | 180.44 | 180.44 |
| 5GE322 | Class of 2016 Gift Fund | 551005 | ST Invest Income Allocation | 206.16 | 196.34 | 196.34 |
| 5GE323 | Holocaust & Genocide Construction | 551010 | Short Term Investment Income-Alloc | 0.00 | 14,364.00 | 44,801.00 |
| 5GE325 | Class of 2017 Gift Fund | 551005 | ST Invest Income Allocation | 196.34 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 551005 | ST Invest Income Allocation | 0.00 | 750.00 | 750.00 |
| 5M0003 | KSC Swett Char Gift Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 1,902.27 |
| 5U0000 | Keene General Operating | 551005 | ST Invest Income Allocation | (8,180.65) | (7,807.34) | (7,807.34) |
| 5U0000 | Keene General Operating | 551010 | Short Term Investment Income-Alloc | 603,090.00 | 557,822.00 | 1,324,423.00 |
| 5U0000 | Keene General Operating | 551200 | Bank Interest | 0.00 | 175.00 | 225.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 551010 | Short Term Investment Income-Alloc | 0.00 | 14,364.00 | 38,498.00 |

***Total Operating investment income, net 603,090.00 586,725.00 1,409,849.27

C25EPYOT - Endowment return used for operations

| | | | | | | |
|--------|-------------------------------------|--------|------------------------|------------|------------|------------|
| 5DD001 | Goodell Schl for Ed. & Student Trav | 550000 | Endowment Income-USNH | 7,487.70 | 6,823.92 | 13,647.82 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 550000 | Endowment Income-USNH | 2,545.86 | 2,320.16 | 4,640.33 |
| 5DE200 | Advancement - Internally Designated | 550150 | Endowment Income - KEA | 0.00 | 73,618.00 | 73,618.00 |
| 5GA107 | Ewing World Affairs Payout | 550000 | Endowment Income-USNH | 3,341.64 | 3,045.40 | 6,090.81 |
| 5GD001 | Ruth Burnham Paige Schol Payout | 550000 | Endowment Income-USNH | 1,423.22 | 1,297.06 | 2,594.10 |
| 5GD002 | Music Dept Scholarship Payout | 550000 | Endowment Income-USNH | 712.10 | 614.02 | 1,228.04 |
| 5GD003 | Granite State Scholars Schol Payout | 550000 | Endowment Income-USNH | 1,481.82 | 1,350.46 | 2,700.90 |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 550000 | Endowment Income-USNH | 607.50 | 553.64 | 1,107.29 |
| 5GD007 | Morgan, Deb Mem Scholarship payout | 550000 | Endowment Income-USNH | 1,069.82 | 937.74 | 1,875.49 |
| 5GD009 | Nutrition Comm Serv Schol -Payout | 550000 | Endowment Income-USNH | 640.36 | 583.58 | 1,167.17 |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 550000 | Endowment Income-USNH | 618.48 | 563.64 | 1,127.28 |
| 5GD011 | Class of 54 Education Schol-payout | 550000 | Endowment Income-USNH | 673.60 | 610.28 | 1,220.54 |
| 5GD013 | Dr Y Scholarship Endow - Payout | 550000 | Endowment Income-USNH | 809.24 | 733.24 | 1,466.47 |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 550000 | Endowment Income-USNH | 359.44 | 325.80 | 651.61 |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 550000 | Endowment Income-USNH | 6,169.16 | 5,622.26 | 11,244.53 |
| 5GD018 | Olive F Jennison Award Endow-Curr | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GD020 | UNIQUE Endowment Allocation Plan | 550000 | Endowment Income-USNH | 187,021.00 | 153,838.30 | 307,676.58 |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 550000 | Endowment Income-USNH | 443.26 | 403.98 | 807.94 |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 550000 | Endowment Income-USNH | 9,312.12 | 8,486.60 | 16,973.19 |
| 5GD030 | Bureau Education Schol Payout | 550000 | Endowment Income-USNH | 1,070.12 | 975.24 | 1,950.49 |
| 5GD031 | Eder Creative Writing Schol Payout | 550000 | Endowment Income-USNH | 2,674.66 | 2,437.54 | 4,875.09 |

5K - Keene State College

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-------------------------------------|-------------------|------------------------|---------------------|-----------|-----------|
| 5GD035 | Cornelius R Lyle II Scholarship | 550000 | Endowment Income-USNH | 500.00 | 905.68 | 1,811.37 |
| 5GD036 | Op Staff Dpdnts Schlrshp - payout | 550000 | Endowment Income-USNH | 833.00 | 250.00 | 500.00 |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 550000 | Endowment Income-USNH | 581.72 | 520.42 | 1,040.82 |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 550000 | Endowment Income-USNH | 541.62 | 493.60 | 987.21 |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 550000 | Endowment Income-USNH | 600.10 | 536.58 | 1,073.17 |
| 5GD047 | Class of 1961 Scholarship - Payout | 550000 | Endowment Income-USNH | 1,251.06 | 1,221.90 | 2,443.78 |
| 5GD049 | Mary Yelda Music Schlrshp-Payout | 550000 | Endowment Income-USNH | 474.78 | 432.68 | 865.37 |
| 5GD050 | Waterhouse, John Schol-payout | 550000 | Endowment Income-USNH | 4,802.94 | 4,377.14 | 8,754.29 |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 550000 | Endowment Income-USNH | 643.36 | 586.32 | 1,172.63 |
| 5GD054 | Barbara & Richard Peterson -Payout | 550000 | Endowment Income-USNH | 1,138.04 | 1,037.14 | 2,074.29 |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 550000 | Endowment Income-USNH | 815.64 | 659.04 | 1,318.06 |
| 5GD062 | Sherry Bovinet Schl Payout | 550000 | Endowment Income-USNH | 411.08 | 0.00 | 0.00 |
| 5GD072 | Foster Schl Occupational H & S-Cur | 550000 | Endowment Income-USNH | 455.84 | 391.36 | 782.72 |
| 5GD075 | Kay Maclean Memorial Schl Cur | 550000 | Endowment Income-USNH | 461.18 | 420.28 | 840.57 |
| 5GD077 | White Mountain Gifted Scholars PO | 550000 | Endowment Income-USNH | 10,483.12 | 0.00 | 0.00 |
| 5GD078 | Never too Late Scholarship | 550000 | Endowment Income-USNH | 253.68 | 0.00 | 0.00 |
| 5GD084 | Arline and Robert Wurstner Schlp | 550000 | Endowment Income-USNH | 764.06 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 550000 | Endowment Income-USNH | 232.50 | 339.96 | 679.92 |
| 5GE201 | Faculty Program Development Gift | 550000 | Endowment Income-USNH | 1,182.74 | 1,077.90 | 2,155.79 |
| 5GE202 | General Scholarship Payout Fund | 550000 | Endowment Income-USNH | 7,163.34 | 6,250.74 | 12,501.48 |
| 5GE203 | Van Rossum Scholarship Payout | 550000 | Endowment Income-USNH | 302.10 | 275.32 | 550.63 |
| 5GE204 | Travis-Grace Scholarship Payout | 550000 | Endowment Income-USNH | 312.18 | 569.00 | 1,138.00 |
| 5GE205 | Hubbard Scholarship Fund | 550000 | Endowment Income-USNH | 51,530.64 | 46,962.40 | 93,924.80 |
| 5GE206 | Ketcham Scholarship Fund | 550000 | Endowment Income-USNH | 714.10 | 650.80 | 1,301.59 |
| 5GE207 | Volunteer Service Payout Fund | 550000 | Endowment Income-USNH | 386.58 | 50.00 | 100.00 |
| 5GE212 | Thomas Alfred Scholarship Payout | 550000 | Endowment Income-USNH | 467.48 | 426.04 | 852.06 |
| 5GE213 | People's United Bank Schlrshp Cur | 550000 | Endowment Income-USNH | 1,224.08 | 1,115.56 | 2,231.13 |
| 5GE214 | J. Kontinos Scholarship Payout | 550000 | Endowment Income-USNH | 435.04 | 396.46 | 792.93 |
| 5GE215 | L.S. Hubbard Scholarship Payout | 550000 | Endowment Income-USNH | 3,412.76 | 1,827.50 | 3,655.00 |
| 5GE216 | Paul J Holloway Scholarship Payout | 550000 | Endowment Income-USNH | 1,626.76 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 550000 | Endowment Income-USNH | 1,445.42 | 1,317.28 | 2,634.54 |
| 5GE218 | Parent Assn Scholarship Payout | 550000 | Endowment Income-USNH | 1,354.18 | 1,217.08 | 2,434.15 |
| 5GE219 | Anna I Rausch Scholarship Payout | 550000 | Endowment Income-USNH | 431.26 | 393.02 | 786.04 |
| 5GE220 | Filomena Romano Raich Schol Payout | 550000 | Endowment Income-USNH | 3,589.74 | 2,930.00 | 5,860.00 |
| 5GE221 | Christine Young Chadwick Schol | 550000 | Endowment Income-USNH | 428.84 | 389.12 | 778.24 |
| 5GE240 | A & S Thomas Jr Gift | 550000 | Endowment Income-USNH | 419.82 | 382.62 | 765.22 |
| 5GE241 | Jesse Davis '37 Schol Payout | 550000 | Endowment Income-USNH | 658.38 | 600.02 | 1,200.03 |
| 5GE242 | Lucille Davis '38 Schol Payout | 550000 | Endowment Income-USNH | 658.64 | 0.00 | 0.00 |
| 5GE247 | Alta Townes Mem Dance Payout | 550000 | Endowment Income-USNH | 775.60 | 696.28 | 1,392.54 |
| 5GE250 | Stephanie & Joseph Baute Schol. | 550000 | Endowment Income-USNH | 3,893.84 | 3,537.06 | 7,074.10 |
| 5GE251 | CFNH Leadership Award | 550000 | Endowment Income-USNH | 256.72 | 233.96 | 467.93 |
| 5GE252 | Clarke Dist Safety Sch Payout | 550000 | Endowment Income-USNH | 261.42 | 238.24 | 476.48 |
| 5GE253 | College Camp Endow Payout | 550000 | Endowment Income-USNH | 507.20 | 462.24 | 924.47 |
| 5GE254 | D Hickey-D Andrews Payout | 550000 | Endowment Income-USNH | 314.36 | 282.22 | 564.43 |
| 5GE256 | Resident Assistant Award Payout | 550000 | Endowment Income-USNH | 443.30 | 403.54 | 807.07 |
| 5GE259 | J H Grilli-Apt Mem Payout | 550000 | Endowment Income-USNH | 450.62 | 410.68 | 821.35 |
| 5GE261 | Hildebrandt Holocaust Payout | 550000 | Endowment Income-USNH | 750.04 | 0.00 | 0.00 |
| 5GE262 | Danny Paul Hunter Mem Payout | 550000 | Endowment Income-USNH | 526.08 | 477.00 | 953.99 |
| 5GE263 | Joseph Grilli Scholarship Payout | 550000 | Endowment Income-USNH | 0.00 | 645.94 | 1,291.87 |
| 5GE264 | Kalich Family Dietetics Payout | 550000 | Endowment Income-USNH | 284.14 | 258.94 | 517.89 |
| 5GE266 | Mary/Erik Hamilton Sch Payout | 550000 | Endowment Income-USNH | 952.54 | 660.00 | 1,320.00 |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 550000 | Endowment Income-USNH | 9,099.22 | 0.00 | 0.00 |
| 5GE268 | Liberty Mutual Math Endow Payout | 550000 | Endowment Income-USNH | 473.98 | 431.96 | 863.92 |
| 5GE269 | Sweet Char Gift Annuity Payout | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 550000 | Endowment Income-USNH | 1,123.20 | 1,072.14 | 2,144.29 |
| 5GE299 | Alumni Department Gift Fund | 550000 | Endowment Income-USNH | 2,928.40 | 2,668.78 | 5,337.57 |
| 5GE324 | Dr. Bartlett Sweet V & P Arts Schol | 550000 | Endowment Income-USNH | 9,597.32 | 0.00 | 0.00 |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 550150 | Endowment Income - KEA | 8,100.00 | 7,950.00 | 7,950.00 |
| 5GEZ02 | Harry C Tebbetts Scholarship Endow | 550150 | Endowment Income - KEA | 71,750.00 | 70,700.00 | 70,700.00 |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 550150 | Endowment Income - KEA | 1,700.00 | 1,400.00 | 1,400.00 |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 550150 | Endowment Income - KEA | 1,650.00 | 1,650.00 | 1,650.00 |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 550150 | Endowment Income - KEA | 1,300.00 | 600.00 | 600.00 |
| 5GEZ06 | KSC Student Memorial Schol Endow | 550150 | Endowment Income - KEA | 11,000.00 | 10,800.00 | 10,800.00 |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 550150 | Endowment Income - KEA | 2,750.00 | 2,750.00 | 2,750.00 |
| 5GEZ08 | KSC Family Assistance Schol Endow | 550150 | Endowment Income - KEA | 2,900.00 | 2,850.00 | 2,850.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 5GEZ09 | KSC Alumni Association Schol Endow | 550150 | Endowment Income - KEA | 18,050.00 | 16,750.00 | 16,750.00 |
| 5GEZ10 | David C. Staples Memorial Schol | 550150 | Endowment Income - KEA | 20,000.00 | 15,000.00 | 15,000.00 |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ12 | Teacher Education Scholarship | 550150 | Endowment Income - KEA | 9,500.00 | 8,500.00 | 8,500.00 |
| 5GEZ13 | Giovannangeli Family Schol Endow | 550150 | Endowment Income - KEA | 2,000.00 | 1,000.00 | 1,000.00 |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 550150 | Endowment Income - KEA | 2,250.00 | 2,200.00 | 2,200.00 |
| 5GEZ15 | Leona Day Henderson '18 Schol | 550150 | Endowment Income - KEA | 6,750.00 | 6,600.00 | 6,600.00 |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 550150 | Endowment Income - KEA | 500.00 | 499.25 | 499.25 |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 550150 | Endowment Income - KEA | 4,900.00 | 4,750.00 | 4,750.00 |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 550150 | Endowment Income - KEA | 1,300.00 | 1,250.00 | 1,250.00 |
| 5GEZ19 | Frank Blackington Jr Language Award | 550150 | Endowment Income - KEA | 650.00 | 595.00 | 595.00 |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 550150 | Endowment Income - KEA | 800.00 | 575.00 | 575.00 |
| 5GEZ21 | Levine Mellion Parent Award | 550150 | Endowment Income - KEA | 0.00 | 0.00 | 0.00 |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 550150 | Endowment Income - KEA | 1,050.00 | 950.00 | 950.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | 550150 | Endowment Income - KEA | 1,450.00 | 1,450.00 | 1,450.00 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 550150 | Endowment Income - KEA | 800.00 | 740.00 | 740.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 550150 | Endowment Income - KEA | 700.00 | 689.99 | 689.99 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 550150 | Endowment Income - KEA | 575.00 | 499.97 | 499.97 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 550150 | Endowment Income - KEA | 36,050.00 | 35,350.00 | 35,350.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 550150 | Endowment Income - KEA | 50.00 | 50.00 | 50.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 550150 | Endowment Income - KEA | 800.00 | 800.00 | 800.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 550150 | Endowment Income - KEA | 1,750.00 | 1,700.00 | 1,700.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 550150 | Endowment Income - KEA | 1,050.00 | 1,050.00 | 1,050.00 |
| 5GEZ34 | Rosensaft Scholarship Endowment | 550150 | Endowment Income - KEA | 1,600.00 | 1,575.00 | 1,575.00 |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 550150 | Endowment Income - KEA | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GEZ38 | Michael D Keller Memorial Endowment | 550150 | Endowment Income - KEA | 1,800.00 | 1,700.00 | 1,700.00 |
| 5GEZ41 | Costin Family Scholarship Endowment | 550150 | Endowment Income - KEA | 2,400.00 | 1,975.00 | 1,975.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 550150 | Endowment Income - KEA | 4,400.00 | 2,400.00 | 2,400.00 |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 550150 | Endowment Income - KEA | 1,400.00 | 1,375.00 | 1,375.00 |
| 5GEZ49 | Ann C Peters Scholarship | 550150 | Endowment Income - KEA | 700.00 | 900.00 | 900.00 |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 550150 | Endowment Income - KEA | 52,400.00 | 44,410.00 | 44,410.00 |
| 5GEZ52 | Class of 1960 Scholarship Payout | 550150 | Endowment Income - KEA | 3,000.00 | 3,000.00 | 3,000.00 |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 550150 | Endowment Income - KEA | 5,600.00 | 4,600.00 | 4,600.00 |
| 5GEZ54 | Class of 1962 Scholarship - payout | 550150 | Endowment Income - KEA | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 550150 | Endowment Income - KEA | 1,550.00 | 1,375.00 | 1,375.00 |
| 5GEZ56 | Megna Family Endowed Schl | 550150 | Endowment Income - KEA | 1,150.00 | 1,150.00 | 1,150.00 |
| 5GEZ57 | Dr. Howard Smith Schl -C | 550150 | Endowment Income - KEA | 6,000.00 | 5,100.00 | 5,100.00 |
| 5GEZ58 | Faust, John and Cynthia Schl-Cur | 550150 | Endowment Income - KEA | 1,100.00 | 1,100.00 | 1,100.00 |
| 5GEZ59 | Elizabeth Walker Opportunity Schlsp | 550150 | Endowment Income - KEA | 3,800.00 | 3,000.00 | 3,000.00 |
| 5GEZ60 | History Scholarship Fund Current | 550150 | Endowment Income - KEA | 2,450.00 | 2,300.00 | 2,300.00 |
| 5GEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 550150 | Endowment Income - KEA | 1,050.00 | 1,000.00 | 1,000.00 |
| 5GEZ66 | Olive Frenette Jennison Award | 550150 | Endowment Income - KEA | 1,710.00 | 1,609.92 | 1,609.92 |
| 5GH108 | KSC Film Program Endow Payout | 550000 | Endowment Income-USNH | 587.80 | 535.60 | 1,071.19 |
| 5GH117 | Redfern USNH Endowment Payout | 550000 | Endowment Income-USNH | 1,738.42 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 550000 | Endowment Income-USNH | 3,954.74 | 3,604.14 | 7,208.29 |
| 5GH126 | Roos Art Lecture - Payout | 550000 | Endowment Income-USNH | 2,408.16 | 2,194.68 | 4,389.36 |
| 5GH127 | Thorne/Art Fellowship-Payout | 550000 | Endowment Income-USNH | 1,653.70 | 1,507.10 | 3,014.18 |
| 5GH132 | Cohen Endowed Chair Payout | 550000 | Endowment Income-USNH | 56,377.12 | 51,379.26 | 102,758.50 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 550000 | Endowment Income-USNH | 918.56 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | 550000 | Endowment Income-USNH | 0.00 | 447.44 | 894.87 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 550000 | Endowment Income-USNH | 673.24 | 613.56 | 1,227.12 |
| 5GJ301 | KSC Owls Athletic Endowment | 550000 | Endowment Income-USNH | 795.10 | 724.62 | 1,449.24 |
| 5GL103 | Holocaust Lecture Series Payout | 550000 | Endowment Income-USNH | 1,533.44 | 1,397.50 | 2,794.99 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 550000 | Endowment Income-USNH | 969.14 | 883.22 | 1,766.45 |
| 5GL110 | Cohen Educational Outreach | 550000 | Endowment Income-USNH | 21,887.88 | 19,874.46 | 39,748.92 |
| 5GP102 | Thomas J Crowley Award | 550000 | Endowment Income-USNH | 334.16 | 302.60 | 605.19 |
| 5GP110 | Jane & James Batts Prof St Payout | 550000 | Endowment Income-USNH | 307.30 | 280.06 | 560.12 |
| 5GP120 | Safety Studies Program Endow-Payout | 550000 | Endowment Income-USNH | 329.04 | 299.04 | 598.06 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 550000 | Endowment Income-USNH | 507.30 | 444.16 | 888.30 |
| 5GS111 | ORANG ASLI Archive Payout | 550000 | Endowment Income-USNH | 994.58 | 903.64 | 1,807.28 |
| 5GS124 | Putnam Chemistry Chair - Payout | 550000 | Endowment Income-USNH | 54,437.96 | 49,612.00 | 99,223.98 |
| 5U0000 | Keene General Operating | 550000 | Endowment Income-USNH | 92,297.98 | 78,040.18 | 156,080.37 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------|--------|------------------------------|-------------------|-------------------|---------------------|
| ***Total Endowment return used for operations | | | | 922,027.50 | 858,935.19 | 1,354,982.94 |
| C30INTDT - Interest expense, net | | | | | | |
| 5NG003 | KSC Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740500 | Interest on Debt | 0.00 | 0.00 | (3,314.21) |
| 5NG007 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 1,369.85 | 1,369.85 | 3,288.18 |
| 5NG007 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (231,520.90) | (241,712.30) | (580,109.52) |
| 5NG009 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (94,798.60) | (108,011.20) | (259,226.88) |
| 5NG011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 2,833.50 | 2,833.50 | 6,800.40 |
| 5NG011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (22,331.85) | (32,654.45) | (78,370.68) |
| 5NG013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (213,377.75) | (213,377.75) | (512,106.60) |
| 5NG015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (1,229.60) | (1,229.60) | (2,951.04) |
| 5NG015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (251,480.95) | (251,480.95) | (603,554.28) |
| 5NG023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (1,939.95) | (1,939.95) | (4,656.07) |
| 5NG023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (297,204.75) | (297,204.75) | (713,291.40) |
| 5NG09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 3,459.65 | 3,459.65 | 8,239.61 |
| 5NG09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (34,079.35) | (36,363.90) | (87,273.36) |
| 5NG15A | KSC 2015A HEFA Debt | 740501 | HEFA OID Amortization | 81,301.25 | 81,301.25 | 227,714.62 |
| 5NG15A | KSC 2015A HEFA Debt | 740509 | HEFA interest paid to system | (506,509.05) | (516,313.96) | (1,239,153.56) |
| ***Total Interest expense, net | | | | (1,565,508.50) | (1,611,324.56) | (3,837,964.79) |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D05STAPR - State of New Hampshire capital appropriations

| | | | | | | |
|--|------------------------------------|--------|------------------------------|------|------|------|
| 5XG024 | KSC - Academic Buildings CUFS 6211 | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |

D15PLGGC - Plant gifts, grants and other changes, net

| | | | | | | |
|---|-------------------------------------|--------|-----------------------------------|-------|--------------|--------------|
| 5GBUD0 | Gifts - Budget Only - KSC | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5GE300 | Alumni Center Facility Enhancement | 540085 | Plant and capital equipment gifts | 11.00 | 11.00 | 26.00 |
| 5GE300 | Alumni Center Facility Enhancement | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 540085 | Plant and capital equipment gifts | 0.00 | 1,000.00 | 21,000.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5GE323 | Holocaust & Genocide Construction | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5GE323 | Holocaust & Genocide Construction | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 15,000.00 |
| 5NG003 | KSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | (473,420.37) |
| 5NG004 | KSC Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | (140,720.20) | (295,591.51) |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG086 | KSC Alumni Center IFB | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 11.00 | (139,709.20) | (732,985.88) |

D20ENDGF - Endowment and similar gifts - campuses

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------|------------|------------|------------|
| 5QE001 | Camp on Wilson Pond Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 5TBUD0 | Endowment - Budget Only - KSC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD008 | KSC - General Scholarship | 540000 | Private Gifts | 0.00 | 5,272.25 | 5,272.25 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 5TD012 | Filomena R. Raich | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD017 | Christine Young Chadwick Schol | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5TD026 | Music Dept Endowed Scholarship | 540000 | Private Gifts | 2,000.00 | 1,500.00 | 1,525.00 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 540000 | Private Gifts | 0.00 | 0.00 | 2,100.00 |
| 5TD029 | Waltz Memorial Award Endowment | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 5TD033 | Dr. Y Scholarship Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 250.00 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 5TD036 | Olive F. Jennison Award Endowment | 540099 | Misc Gift Reveue-CO use only | 0.00 | 0.00 | 0.00 |
| 5TD043 | Operating Staff Dependents Schlrshp | 540000 | Private Gifts | 292.50 | 379.50 | 902.50 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 540000 | Private Gifts | 0.00 | 350.00 | 600.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 540000 | Private Gifts | 525.00 | 875.00 | 2,625.00 |
| 5TD049 | Adams, William Geography End Schol | 540000 | Private Gifts | 0.00 | 10,000.00 | 19,000.00 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 540000 | Private Gifts | 600.00 | 3,400.00 | 4,100.00 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 540000 | Private Gifts | 258,822.02 | 333,940.28 | 814,069.68 |
| 5TD052 | Sherry Bovinet Schl Fund | 540000 | Private Gifts | 60.00 | 100.00 | 205.00 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 540000 | Private Gifts | 300.00 | 0.00 | 25.00 |
| 5TD054 | Foster Schl Occupational H & S | 540000 | Private Gifts | 0.00 | 400.00 | 1,500.00 |
| 5TD056 | White Mountain Gifted Scholars End | 540000 | Private Gifts | 100,000.00 | 100,000.00 | 167,000.00 |
| 5TD057 | Never too Late Scholarship Endow. | 540000 | Private Gifts | 7,500.00 | 7,500.00 | 7,500.00 |
| 5TD058 | Arline and Robert Wurstner End. Sch | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TE001 | Ann C. Peters | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TE007 | Hollis B Robbins Mem Endow | 540000 | Private Gifts | 400.00 | 400.00 | 400.00 |
| 5TE008 | Alta Townes Mem Dance Endow | 540000 | Private Gifts | 0.00 | 150.00 | 475.00 |
| 5TE010 | Hildebrandt Holocaust Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TE012 | Resident Assistant Award Endo | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5TE014 | D Hickey-D Andrews Fund | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 540000 | Private Gifts | 45.00 | 55.00 | 125.00 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TG001 | Stephanie & Joseph Baute Sch | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5TG002 | Safety Studies Program-Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - campuses

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|---------------|-------------------|-------------------|---------------------|
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TG004 | Class of 54 Educ Schol Endow | 540000 | Private Gifts | 200.00 | 0.00 | 200.00 |
| 5TG006 | Cohen Center for Holocaust Studies | 540000 | Private Gifts | 1,000.00 | 1,100.00 | 2,100.00 |
| 5TH002 | KSC Film Program Endowment-Cur | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TH003 | KSC - Arts Endowment | 540000 | Private Gifts | 245.00 | 55.00 | 130.00 |
| 5TH006 | Susan Herman Award H&G Aware - End | 540000 | Private Gifts | 0.00 | 0.00 | 1,125.00 |
| 5TH007 | Meiszner Cohen Center Endowment | 540000 | Private Gifts | 500.00 | 0.00 | 500.00 |
| 5TL001 | Holocaust Lecture Series | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TP002 | Thomas J Crowley Endowed Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TP003 | Meiszner Early Sprouts Endowment | 540000 | Private Gifts | 500.00 | 0.00 | 500.00 |
| 5TS001 | Orang Asli Archive Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| ***Total Endowment and similar gifts - campuses | | | | 373,589.52 | 466,327.03 | 1,034,579.43 |

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------|------|--------------|
| 5M0003 | KSC Swett Char Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5M0003 | KSC Swett Char Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 5M0003 | KSC Swett Char Gift Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,477.85) |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,304.18 |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (21,145.50) |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 37,349.72 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,460.89) |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,580.40 |
| 5QE001 | Camp on Wilson Pond Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE001 | Camp on Wilson Pond Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,155.45) |
| 5QE001 | Camp on Wilson Pond Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,038.04 |
| 5QE002 | Alumni Program Quasi-Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE002 | Alumni Program Quasi-Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,649.63) |
| 5QE002 | Alumni Program Quasi-Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 11,745.39 |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (17,002.70) |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 30,032.20 |
| 5QE004 | Morris August Honors Prog Quasi End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE004 | Morris August Honors Prog Quasi End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (11,785.00) |
| 5QE004 | Morris August Honors Prog Quasi End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 49,147.77 |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,528.77) |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,700.29 |
| 5TD001 | Class of 1939 International Ed | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD001 | Class of 1939 International Ed | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,282.17) |
| 5TD001 | Class of 1939 International Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,797.35 |
| 5TD002 | Paul J. Holloway | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD002 | Paul J. Holloway | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (817.69) |
| 5TD002 | Paul J. Holloway | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,524.69 |
| 5TD003 | Leslie S Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD003 | Leslie S Hubbard Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,260.95) |
| 5TD003 | Leslie S Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 13,688.15 |
| 5TD004 | Winona Vincent Hubbard | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD004 | Winona Vincent Hubbard | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (117,013.19) |
| 5TD004 | Winona Vincent Hubbard | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 206,682.71 |
| 5TD005 | Charlotte Ketcham | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD005 | Charlotte Ketcham | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,621.54) |
| 5TD005 | Charlotte Ketcham | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,864.15 |
| 5TD006 | John Kontinos | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD006 | John Kontinos | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (987.83) |
| 5TD006 | John Kontinos | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,744.86 |
| 5TD008 | KSC - General Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD008 | KSC - General Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (15,909.66) |
| 5TD008 | KSC - General Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 28,731.21 |
| 5TD009 | KSC - Owls Athletic | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD009 | KSC - Owls Athletic | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,805.49) |
| 5TD009 | KSC - Owls Athletic | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,189.06 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,100.65) |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,431.42 |
| 5TD011 | People's United Bank Schlrshp End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD011 | People's United Bank Schlrshp End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,779.58) |
| 5TD011 | People's United Bank Schlrshp End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,909.64 |
| 5TD012 | Filomena R. Raich | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD012 | Filomena R. Raich | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,614.52) |
| 5TD012 | Filomena R. Raich | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 15,400.71 |
| 5TD013 | Anna I. Rausch Scholar Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD013 | Anna I. Rausch Scholar Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (979.27) |
| 5TD013 | Anna I. Rausch Scholar Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,729.68 |
| 5TD014 | Alfred & Elizabeth Thomas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD014 | Alfred & Elizabeth Thomas | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,061.52) |
| 5TD014 | Alfred & Elizabeth Thomas | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,874.98 |
| 5TD015 | Travis-Grace Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD015 | Travis-Grace Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,417.74) |
| 5TD015 | Travis-Grace Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,504.18 |
| 5TD016 | Van Rossum Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD016 | Van Rossum Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (685.99) |
| 5TD016 | Van Rossum Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,211.66 |
| 5TD017 | Christine Young Chadwick Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD017 | Christine Young Chadwick Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (976.13) |
| 5TD017 | Christine Young Chadwick Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,720.05 |
| 5TD018 | Jesse F Davis 37 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD018 | Jesse F Davis 37 Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,495.01) |
| 5TD018 | Jesse F Davis 37 Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,640.67 |
| 5TD019 | Lucille Plant Davis 38 Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD019 | Lucille Plant Davis 38 Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (331.07) |
| 5TD019 | Lucille Plant Davis 38 Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,641.74 |
| 5TD020 | Clarke Dist Safety Studies End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD020 | Clarke Dist Safety Studies End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (593.60) |
| 5TD020 | Clarke Dist Safety Studies End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,048.51 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,581.72) |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 36,503.17 |
| 5TD022 | Joseph Grilli Scholarship Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD022 | Joseph Grilli Scholarship Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,609.44) |
| 5TD022 | Joseph Grilli Scholarship Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,842.77 |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,759.26) |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,820.52 |
| 5TD024 | Granite State Scholars Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD024 | Granite State Scholars Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,364.83) |
| 5TD024 | Granite State Scholars Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,943.37 |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,231.78) |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,708.36 |
| 5TD026 | Music Dept Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD026 | Music Dept Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,630.32) |
| 5TD026 | Music Dept Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,858.00 |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,379.48) |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,436.60 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,484.24) |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,365.48 |
| 5TD029 | Waltz Memorial Award Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD029 | Waltz Memorial Award Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,317.23) |
| 5TD029 | Waltz Memorial Award Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,333.18 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,454.07) |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,568.37 |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,404.38) |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|-------------------------------------|-------------------|------------------------------------|---------------------|------|--------------|
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,480.60 |
| 5TD033 | Dr. Y Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD033 | Dr. Y Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,843.99) |
| 5TD033 | Dr. Y Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,245.73 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (815.15) |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,441.67 |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (14,008.63) |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 24,743.73 |
| 5TD036 | Olive F. Jennison Award Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD036 | Olive F. Jennison Award Endowment | 552099 | Misc Gain/Loss-CO use only | 0.00 | 0.00 | 0.00 |
| 5TD038 | Eder Creative Writing Scholarship E | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD038 | Eder Creative Writing Scholarship E | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,073.48) |
| 5TD038 | Eder Creative Writing Scholarship E | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,727.69 |
| 5TD040 | Bureau Education Scholarship Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD040 | Bureau Education Scholarship Endowm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,429.96) |
| 5TD040 | Bureau Education Scholarship Endowm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,292.08 |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,229.89) |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,172.36 |
| 5TD042 | Cornelius R Lyle II | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD042 | Cornelius R Lyle II | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,256.64) |
| 5TD042 | Cornelius R Lyle II | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,985.94 |
| 5TD043 | Operating Staff Dependents Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD043 | Operating Staff Dependents Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (952.02) |
| 5TD043 | Operating Staff Dependents Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,376.51 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,373.32) |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,406.91 |
| 5TD045 | Class of 1961 Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,218.35) |
| 5TD045 | Class of 1961 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,638.39 |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,078.08) |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,904.25 |
| 5TD047 | John Waterhouse Schol-endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD047 | John Waterhouse Schol-endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (10,906.26) |
| 5TD047 | John Waterhouse Schol-endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 19,263.94 |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,584.19) |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,564.50 |
| 5TD049 | Adams, William Geography End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD049 | Adams, William Geography End Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,158.66) |
| 5TD049 | Adams, William Geography End Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,530.12 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,860.70) |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,290.31 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (354,012.77) |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 723,434.71 |
| 5TD052 | Sherry Bovinet Schl Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD052 | Sherry Bovinet Schl Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (215.81) |
| 5TD052 | Sherry Bovinet Schl Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,655.50 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (266.95) |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,595.62 |
| 5TD054 | Foster Schl Occupational H & S | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD054 | Foster Schl Occupational H & S | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,067.74) |
| 5TD054 | Foster Schl Occupational H & S | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,835.69 |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,047.20) |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,849.69 |
| 5TD056 | White Mountain Gifted Scholars End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD056 | White Mountain Gifted Scholars End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,453.75) |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 5TD056 | White Mountain Gifted Scholars End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 47,019.97 |
| 5TD057 | Never too Late Scholarship Endow. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD057 | Never too Late Scholarship Endow. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (302.18) |
| 5TD057 | Never too Late Scholarship Endow. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,017.50 |
| 5TD058 | Arline and Robert Wurstner End. Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TD058 | Arline and Robert Wurstner End. Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 34.85 |
| 5TD058 | Arline and Robert Wurstner End. Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,064.50 |
| 5TE001 | Ann C. Peters | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE001 | Ann C. Peters | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (847.00) |
| 5TE001 | Ann C. Peters | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,500.23 |
| 5TE002 | The Hazel S Hamilton Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE002 | The Hazel S Hamilton Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,781.01) |
| 5TE002 | The Hazel S Hamilton Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,211.10 |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (953.32) |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,683.87 |
| 5TE004 | KSC - Faculty & Program Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE004 | KSC - Faculty & Program Endowm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,685.72) |
| 5TE004 | KSC - Faculty & Program Endowm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,743.85 |
| 5TE005 | KSC - Volunteer Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE005 | KSC - Volunteer Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (291.31) |
| 5TE005 | KSC - Volunteer Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,550.51 |
| 5TE007 | Hollis B Robbins Mem Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE007 | Hollis B Robbins Mem Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (308.44) |
| 5TE007 | Hollis B Robbins Mem Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,280.87 |
| 5TE008 | Alta Townes Mem Dance Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE008 | Alta Townes Mem Dance Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,769.45) |
| 5TE008 | Alta Townes Mem Dance Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,129.36 |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (582.96) |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,029.70 |
| 5TE010 | Hildebrandt Holocaust Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE010 | Hildebrandt Holocaust Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (375.21) |
| 5TE010 | Hildebrandt Holocaust Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,008.28 |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,023.25) |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,807.39 |
| 5TE012 | Resident Assistant Award Endo | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE012 | Resident Assistant Award Endo | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,012.80) |
| 5TE012 | Resident Assistant Award Endo | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,785.45 |
| 5TE013 | Kalich Family Nutrition Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE013 | Kalich Family Nutrition Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (645.20) |
| 5TE013 | Kalich Family Nutrition Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,139.63 |
| 5TE014 | D Hickey-D Andrews Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE014 | D Hickey-D Andrews Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (719.67) |
| 5TE014 | D Hickey-D Andrews Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,260.84 |
| 5TE015 | Liberty Mutual Math Endowed Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE015 | Liberty Mutual Math Endowed Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,076.29) |
| 5TE015 | Liberty Mutual Math Endowed Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,901.06 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,196.59) |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,114.45 |
| 5TE019 | Ewing World Affairs Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE019 | Ewing World Affairs Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,588.03) |
| 5TE019 | Ewing World Affairs Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 13,402.90 |
| 5TE020 | Roos Art Lecture Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE020 | Roos Art Lecture Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,468.35) |
| 5TE020 | Roos Art Lecture Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,658.85 |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (123,615.01) |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 218,343.62 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 437.85 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 38,493.60 |
| 5TG001 | Stephanie & Joseph Baute Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 5TG001 | Stephanie & Joseph Baute Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,820.43) |
| 5TG001 | Stephanie & Joseph Baute Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 15,625.07 |
| 5TG002 | Safety Studies Program-Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG002 | Safety Studies Program-Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (745.04) |
| 5TG002 | Safety Studies Program-Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,319.73 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,006.55) |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,777.88 |
| 5TG004 | Class of 54 Educ Schol Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG004 | Class of 54 Educ Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,534.66) |
| 5TG004 | Class of 54 Educ Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,709.15 |
| 5TG005 | Thorne/art Dept Fellow Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG005 | Thorne/art Dept Fellow Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,755.12) |
| 5TG005 | Thorne/art Dept Fellow Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,632.74 |
| 5TG006 | Cohen Center for Holocaust Studies | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TG006 | Cohen Center for Holocaust Studies | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (49,640.53) |
| 5TG006 | Cohen Center for Holocaust Studies | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 87,863.54 |
| 5TH002 | KSC Film Program Endowment-Cur | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH002 | KSC Film Program Endowment-Cur | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,334.51) |
| 5TH002 | KSC Film Program Endowment-Cur | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,357.57 |
| 5TH003 | KSC - Arts Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH003 | KSC - Arts Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (880.84) |
| 5TH003 | KSC - Arts Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,977.83 |
| 5TH004 | Thorne Sagendorph Art Gallery | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH004 | Thorne Sagendorph Art Gallery | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,980.22) |
| 5TH004 | Thorne Sagendorph Art Gallery | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 15,861.93 |
| 5TH005 | Cohen Chair for Genocide Studies En | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH005 | Cohen Chair for Genocide Studies En | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (128,018.37) |
| 5TH005 | Cohen Chair for Genocide Studies En | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 226,121.38 |
| 5TH006 | Susan Herman Award H&G Aware - End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH006 | Susan Herman Award H&G Aware - End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (548.62) |
| 5TH006 | Susan Herman Award H&G Aware - End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,760.14 |
| 5TH007 | Meiszner Cohen Center Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TH007 | Meiszner Cohen Center Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,148.43) |
| 5TH007 | Meiszner Cohen Center Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,049.21 |
| 5TL001 | Holocaust Lecture Series | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TL001 | Holocaust Lecture Series | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,482.06) |
| 5TL001 | Holocaust Lecture Series | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,150.41 |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,200.68) |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,887.10 |
| 5TP001 | Jane & James Batts Prof St End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP001 | Jane & James Batts Prof St End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (697.81) |
| 5TP001 | Jane & James Batts Prof St End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,232.55 |
| 5TP002 | Thomas J Crowley Endowed Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP002 | Thomas J Crowley Endowed Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (753.86) |
| 5TP002 | Thomas J Crowley Endowed Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,340.23 |
| 5TP003 | Meiszner Early Sprouts Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TP003 | Meiszner Early Sprouts Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,140.24) |
| 5TP003 | Meiszner Early Sprouts Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,034.74 |
| 5TS001 | Orang Asli Archive Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 5TS001 | Orang Asli Archive Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,259.37) |
| 5TS001 | Orang Asli Archive Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,996.50 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 1,062,168.29 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B50MTRAN - Transfers, net

| | | | | | | |
|-------------------------|-----------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 5AJ100 | Intramural Recreation | 800025 | Mand Trans Out-Interest Payments | (140,854.25) | (147,045.65) | (352,909.56) |
| 5AJ100 | Intramural Recreation | 800030 | Mand Trans Out-Principal Payments | (161,910.00) | (154,785.40) | (371,484.98) |
| 5AR102 | Student Center | 800025 | Mand Trans Out-Interest Payments | (73,462.35) | (83,701.20) | (200,882.88) |
| 5AR102 | Student Center | 800030 | Mand Trans Out-Principal Payments | (270,425.00) | (255,971.25) | (614,331.00) |
| 5AR200 | Residence Life | 800025 | Mand Trans Out-Interest Payments | (1,224,160.50) | (1,272,467.71) | (3,053,922.56) |
| 5AR200 | Residence Life | 800030 | Mand Trans Out-Principal Payments | (1,011,094.05) | (962,557.45) | (2,310,138.08) |
| 5AR217 | Dining | 800025 | Mand Trans Out-Interest Payments | (187,197.25) | (193,904.70) | (465,371.28) |
| 5AR217 | Dining | 800030 | Mand Trans Out-Principal Payments | (176,071.45) | (167,687.10) | (402,449.09) |
| 5LD001 | KSC Perkins Student Loan Fund | 810020 | Mand Trans In-Perkins Loan Match | 0.00 | 0.00 | 0.00 |
| 5LD003 | KSC Perkins Univ Contribution | 810020 | Mand Trans In-Perkins Loan Match | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 810015 | Mand Trans In-Cap Lease Int Pmts | 0.00 | 0.00 | 3,314.21 |
| 5NG004 | KSC Equipment | 810035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 26,410.97 |
| 5NG004 | KSC Equipment | 800035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | (71,246.00) |
| 5NG007 | 2001 HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 231,520.90 | 241,712.30 | 580,109.52 |
| 5NG007 | 2001 HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 266,076.65 | 254,785.40 | 611,485.00 |
| 5NG009 | 2001R HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 94,798.60 | 108,011.20 | 259,226.88 |
| 5NG009 | 2001R HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 348,966.65 | 330,315.00 | 792,756.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 810025 | Mand Trans In-Interest Payments | 22,331.85 | 32,654.45 | 78,370.68 |
| 5NG011 | 2002 HEFA Refunding Debt | 810030 | Mand Trans In-Principal Payments | 271,730.00 | 258,065.40 | 619,357.00 |
| 5NG013 | 2006B-2 HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 206,201.70 | 213,377.75 | 512,106.60 |
| 5NG013 | 2006B-2 HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 188,371.95 | 179,401.85 | 430,564.50 |
| 5NG015 | 2005A HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 243,023.40 | 251,480.95 | 603,554.28 |
| 5NG015 | 2005A HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 222,009.85 | 211,437.90 | 507,451.02 |
| 5NG023 | 2006 HEFA Debt | 810025 | Mand Trans In-Interest Payments | 287,209.50 | 297,204.75 | 713,291.40 |
| 5NG023 | 2006 HEFA Debt | 810030 | Mand Trans In-Principal Payments | 262,375.25 | 249,881.15 | 599,714.84 |
| 5NG09A | 2009A HEFA DEBT | 810025 | Mand Trans In-Interest Payments | 34,079.35 | 36,363.90 | 87,273.36 |
| 5NG09A | 2009A HEFA DEBT | 810030 | Mand Trans In-Principal Payments | 59,970.15 | 57,114.45 | 137,074.67 |
| 5NG15A | KSC 2015A HEFA Debt | 810025 | Mand Trans In-Interest Payments | 506,509.05 | 516,313.96 | 1,239,153.56 |
| 5NG15A | KSC 2015A HEFA Debt | 810030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 810035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 71,246.00 |
| 5U0000 | Keene General Operating | 800015 | Mand Trans Out-Cap Lease Int Pmts | 0.00 | 0.00 | (3,314.21) |
| 5U0000 | Keene General Operating | 800035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | (20,110.95) |
| 5XG008 | KSC Vehicle Replacement CUF5 6075 | 800035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 800035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | (6,300.02) |
| ***Total Transfers, net | | | | (0.00) | (0.05) | (0.12) |

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------------|------------|
| 54N001 | Early College Awareness Progra | 801015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 811087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 801087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (6,999.00) | (6,999.00) |
| 55C008 | MRI Molecular Physiology Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C057 | CS-CWS 07/08 - 06/09 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRRC 3-14 to 2-16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | 801003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | 801003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (1,703.29) |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 801003 | NonMand Tran Out-Cost Share | 0.00 | (0.01) | (0.01) |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | 811003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| Account Number | Description | Object Code | Activity Type | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|-------------|-------------------------------------|-------------------|-------------------|---------------------|
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C118 | CS-Biodiesel PM Expsr 9-13 to 8-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.01 | 0.01 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (0.03) | (0.03) |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | (295.00) |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C125 | CS-2016-2017 Global UGRAD Spring | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 9,275.40 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 26,100.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 61,177.03 | 74,595.78 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (3,905.00) | (3,905.00) |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 50.00 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 50,397.29 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 12,222.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 15,153.76 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 6,824.00 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 8I1003 | NonMand Tran In-Cost Share | 20,000.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C140 | CSWoodsmoke Awareness 10-18 to 9-19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 584154 | SEOG 7-17 to 6-18 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 34,687.13 |
| 584157 | CWS 7-17 to 6-18 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (34,687.13) |
| 5A0ADJ | KSC Auxiliary Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | (67,918.47) | 0.00 | 67,918.47 |
| 5A0ADJ | KSC Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 8O1006 | NonMand Tran Out-General Funds | (273,000.00) | 0.00 | (273,000.00) |
| 5AA102 | Continuing Ed-OSHA | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60,000.00) | 0.00 | (60,000.00) |
| 5AA105 | Arts Center Facility | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (1,978.88) |
| 5AA105 | Arts Center Facility | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (265.00) |
| 5AA110 | Art Center Rental Tickets | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 265.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 8I1012 | NonMand Tran In-Auxillary Funds | 781,118.40 | 0.00 | 825,596.00 |
| 5AF104 | Telecom | 8O1012 | NonMand Tran Out-Auxillary Funds | (30,000.00) | 0.00 | (30,000.00) |
| 5AF104 | Telecom | 8O2000 | R&R Transfers- BOT Required | 0.00 | (251,664.23) | (251,664.23) |
| 5AF105 | Owl Card Operations | 8I1012 | NonMand Tran In-Auxillary Funds | 124,966.00 | 0.00 | 124,630.00 |
| 5AJ100 | Intramural Recreation | 8I1012 | NonMand Tran In-Auxillary Funds | 16,000.00 | 0.00 | 16,000.00 |
| 5AJ100 | Intramural Recreation | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,436.00) | 0.00 | (3,603.00) |
| 5AJ100 | Intramural Recreation | 8O1024 | NonMand Tran Out-Repay IFB Prin | (13,774.20) | (13,169.45) | (31,606.68) |
| 5AJ100 | Intramural Recreation | 8O1027 | NonMand Tran Out-Repay IFB Int | (338.05) | (943.05) | (2,263.32) |
| 5AR101 | Parking & Shuttle Services | 8I1012 | NonMand Tran In-Auxillary Funds | 54,300.00 | 0.00 | 54,300.00 |
| 5AR101 | Parking & Shuttle Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,854.00) | 0.00 | (3,244.00) |
| 5AR102 | Student Center | 8O1024 | NonMand Tran Out-Repay IFB Prin | (18,365.60) | (17,559.25) | (42,142.20) |
| 5AR102 | Student Center | 8O1027 | NonMand Tran Out-Repay IFB Int | (450.75) | (1,257.40) | (3,017.76) |
| 5AR106 | Student Conduct Fines | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (8,799.00) |
| 5AR200 | Residence Life | 8O1012 | NonMand Tran Out-Auxillary Funds | (844,286.40) | 0.00 | (888,764.00) |
| 5AR200 | Residence Life | 8O1024 | NonMand Tran Out-Repay IFB Prin | (181,334.50) | (173,372.90) | (416,094.96) |
| 5AR200 | Residence Life | 8O1027 | NonMand Tran Out-Repay IFB Int | (4,450.30) | (12,415.00) | (29,796.00) |
| 5AR200 | Residence Life | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 8O2 | R & R Transfers Out | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | 8O2000 | R&R Transfers- BOT Required | 0.00 | (487,700.00) | (487,700.00) |
| 5AR217 | Dining | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,026.55) | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 5AR217 | Dining | 8O1012 | NonMand Tran Out-Auxillary Funds | (21,512.00) | 0.00 | (18,358.00) |
| 5AR217 | Dining | 8O1024 | NonMand Tran Out-Repay IFB Prin | (44,469.50) | (42,517.05) | (102,040.92) |
| 5AR217 | Dining | 8O1027 | NonMand Tran Out-Repay IFB Int | (1,091.35) | (3,044.60) | (7,307.04) |
| 5AR300 | Center for Health and Wellness | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 3,856.39 |
| 5D0ADJ | KSC Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (4,195.00) | (17,711.72) |
| 5DA101 | VPAA Indirect | 8I1009 | NonMand Tran In-Int Desig Fnds | 93,064.00 | 56,003.00 | 76,003.00 |
| 5DA103 | Academic Affairs Symposia Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 0.00 | 5,000.00 |
| 5DA104 | Faculty Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 55,000.00 | 0.00 | 55,000.00 |
| 5DA104 | Faculty Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 8,000.00 |
| 5DA108 | Academic Enrichment Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 49,672.00 | 0.00 | 55,576.00 |
| 5DA113 | Continuing Ed Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 0.00 | 20,000.00 |
| 5DA118 | Grants Office Indirect Recoveries | 8I1009 | NonMand Tran In-Int Desig Fnds | 27,345.00 | 21,001.00 | 21,001.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (25,000.00) |
| 5DE102 | Commission on Status of Women | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,700.00 | 0.00 | 2,700.00 |
| 5DE200 | Advancement - Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8O1006 | NonMand Tran Out-General Funds | (90,000.00) | (10,000.00) | (100,000.00) |
| 5DE201 | Advancement Unrestricted Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 8I1009 | NonMand Tran In-Int Desig Fnds | 125,550.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DGFRN | KSC Fringe Savings for STEM | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DGINV | KSC Inventories Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DGINV | KSC Inventories Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (5,996.33) |
| 5DGSTF | KSC Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 737,099.92 | 0.00 | 844,487.00 |
| 5DGSTF | KSC Separation Fund | 8I9006 | Trans in for separation funding | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 8O9004 | Trans out for separation fring cost | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 12,650.00 | 0.00 | 12,650.00 |
| 5DH104 | Arts Center Presenting Series | 8I1009 | NonMand Tran In-Int Desig Fnds | 33,150.00 | 0.00 | 33,150.00 |
| 5DH104 | Arts Center Presenting Series | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (24,121.12) |
| 5DH111 | Summer Reading Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 30,639.87 |
| 5DH119 | Musical Instrument Replacement Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 17,000.00 | 0.00 | 17,000.00 |
| 5DJ101 | NCAA Athletics/Recreation | 8I1009 | NonMand Tran In-Int Desig Fnds | 270,866.66 | 0.00 | 98,000.00 |
| 5DJ101 | NCAA Athletics/Recreation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (50,000.00) | 0.00 | (50,022.22) |
| 5DJ104 | Athletics Fundraising Generic | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,446.75 |
| 5DJ111 | Fundraising-womens soccer | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 22.22 |
| 5DJ118 | Fundraising-women's lacrosse | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | 8O1006 | NonMand Tran Out-General Funds | (23,360.00) | 0.00 | (5,905.00) |
| 5DJ120 | Athletics Sports Camps | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,446.75) |
| 5DJ121 | Camp-Basketball | 8O1006 | NonMand Tran Out-General Funds | (2,200.00) | 0.00 | (2,200.00) |
| 5DJ123 | Women's Basketball Camp | 8O1006 | NonMand Tran Out-General Funds | (800.00) | 0.00 | (970.00) |
| 5DJ124 | Athletics Post Season | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 0.00 | 50,000.00 |
| 5DJ124 | Athletics Post Season | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (6,824.00) |
| 5DJ124 | Athletics Post Season | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,868.00 |
| 5DP100 | Professional Studies-Int Designated | 8O1006 | NonMand Tran Out-General Funds | (1,079.00) | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 48,823.00 | 20,453.00 | 40,453.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 25,000.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 6,877.00 |
| 5DP123 | NH Workwise OSHA NON-21(d) | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,017.00 | 1,038.00 | 1,038.00 |
| 5DP125 | Public Health Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,678.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,026.55 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DR104 | KSC Support Network | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 8,799.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Uncoded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|--------------|----------------|----------------|
| 5DR302 | KSC Student Activity Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (88,114.00) | 0.00 | (63,500.00) |
| 5DR303 | KSC Class Dues CUFS 1513 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (3,926.87) |
| 5DR304 | Student Activities-Equinox | 8I1009 | NonMand Tran In-Int Desig Fnds | 88,114.00 | 0.00 | 63,500.00 |
| 5DR408 | Sigma Delta Pi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 55,689.00 | 47,471.00 | 47,471.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 65,252.84 |
| 5DS117 | Psychology Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,025.00 | 2,968.00 | 2,968.00 |
| 5DS118 | Biology Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,929.00 | 2,501.00 | 2,501.00 |
| 5DS119 | Chemistry Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,159.00 | 1,543.00 | 1,543.00 |
| 5DS120 | Environmental Studies Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 801.00 | 1,030.00 | 1,030.00 |
| 5DT100 | Central Stores-Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 2,139.94 |
| 5DT100 | Central Stores-Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | (4,000,000.00) | (4,000,000.00) |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5GD018 | Olive F Jennison Award Endow-Curr | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 8O1021 | NonMand Tran Out-Endow & Similar | (90,000.00) | 0.00 | (150,000.00) |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE248 | Annual Cash Awards-to be broken out | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | (1,500.00) |
| 5GE265 | KEA Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 1,500.00 |
| 5GE269 | Swett Char Gift Annuity Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE277 | Veterans Monument Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (485.02) | (485.02) |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,690.51 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5GE322 | Class of 2016 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE323 | Holocaust & Genocide Construction | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,000,000.00 | 2,912,189.30 |
| 5GE325 | Class of 2017 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 3,926.87 |
| 5GEZ66 | Olive Frenette Jennison Award | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 485.02 | 485.02 |
| 5GJ308 | Men's Soccer Gift | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5GP128 | Child Dev Center Facility Enhanceme | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GP141 | Carole Russell Memorial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (64,629.00) |
| 5M0003 | KSC Swett Char Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | (2,690.51) |
| 5M0005 | KSC-Kalich Charitable Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (15,000.00) |
| 5NG003 | KSC Net Invested in Plant | 8I1024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 37,529.65 | 90,071.16 |
| 5NG003 | KSC Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 1,856,840.17 | 0.00 | 638,966.64 |
| 5NG003 | KSC Net Invested in Plant | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (204,038.00) |
| 5NG004 | KSC Equipment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 6,999.00 | 59,586.04 |
| 5NG004 | KSC Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG006 | KSC State Bonds | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NGIFB | KSC Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prln | 1,000,676.10 | 957,982.50 | 2,299,158.00 |
| 5NGIFB | KSC Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 5NGIFB | KSC Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5QE004 | Morris August Honors Prog Quasi End | 8I1021 | NonMand Tran In-Endow & Similar | 90,000.00 | 0.00 | 150,000.00 |
| 5TD036 | Olive F. Jennison Award Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 8,905.00 | 8,905.00 |
| 5U0000 | Keene General Operating | 8I1006 | NonMand Tran In-General Funds | (325,960.00) | 10,000.00 | 5,541,626.00 |
| 5U0000 | Keene General Operating | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 199,958.00 |

5K - Keene State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 5U0000 | Keene General Operating | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8O1003 | NonMand Tran Out-Cost Share | (20,000.00) | (66,177.00) | (164,695.91) |
| 5U0000 | Keene General Operating | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,509,218.58) | (154,008.00) | (1,391,208.71) |
| 5U0000 | Keene General Operating | 8O1012 | NonMand Tran Out-Auxillary Funds | (69,296.00) | 0.00 | (76,557.00) |
| 5U0000 | Keene General Operating | 8O1039 | For Capital Projects (not R&R) | (263,412.36) | 0.00 | (263,412.00) |
| 5U0000 | Keene General Operating | 8O2000 | R&R Transfers- BOT Required | 0.00 | (5,875,000.00) | (5,875,000.00) |
| 5U0ADJ | KSC Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 4,195.00 | (87,793.79) |
| 5UC000 | Executive Division-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 763,044.00 | 0.00 | (763,044.00) |
| 5UG000 | General Institutional-Gen Op | 8I1006 | NonMand Tran In-General Funds | (46,645.00) | 0.00 | 46,645.00 |
| 5UG000 | General Institutional-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (4,378,523.00) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 4,080.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 4,000,000.00 | 4,000,000.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (1,856,840.17) | 0.00 | (638,966.64) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 67,918.47 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 3,629,955.36 | 3,629,955.36 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (92,840.00) |
| 5XG001 | Unexp. R&R - General Funds CUFS 625 | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing CUFS 6252 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing CUFS 6252 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG003 | Unexp. R&R - Dining CUFS 6253 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG004 | Unexp. R&R - Student Ctr CUFS 6254 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG046 | Mason Library Renov. 2 CUFS 6226 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 8O1039 | For Capital Projects (not R&R) | 0.00 | (37,529.65) | (90,071.16) |
| 5XG073 | KSC IFB Payments | 8I2000 | R&R Transfers- BOT Required | 0.00 | 1,190,644.00 | 1,190,644.00 |
| 5XG073 | KSC IFB Payments | 8O1024 | NonMand Tran Out-Repay IFB Prin | (422,186.85) | (405,659.70) | (973,583.28) |
| 5XG073 | KSC IFB Payments | 8O1027 | NonMand Tran Out-Repay IFB Int | (73,914.30) | (90,441.50) | (217,059.60) |
| 5XG076 | Property Acq-21 Appleton Street | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG086 | KSC Alumni Center IFB | 8I1039 | For Capital Projects (not R&R) | 263,412.36 | 0.00 | 263,412.00 |
| 5XG086 | KSC Alumni Center IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 554,400.64 | 554,400.64 |
| 5XG086 | KSC Alumni Center IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (320,545.45) | (305,704.15) | (733,689.96) |
| 5XG086 | KSC Alumni Center IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (20,209.70) | (35,051.00) | (84,122.40) |
| 5XG089 | KSC TDS Building Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,000,000.00) | (2,912,189.30) |
| 5XT009 | Professional Studies Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 8I2000 | R&R Transfers- BOT Required | 0.00 | 251,664.23 | 351,664.23 |
| 5XT110 | Voice Telephony Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (100,000.00) |
| 5XT113 | Deferred Maintenance Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------------------------------------|-------------------------------------|--------|--------------------------------|----------------------|----------------------|-----------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT145 | 17 Bruder St Parking Lot | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 487,700.00 | 487,700.00 |
| 5XT148 | KSC E&G Small Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 500,000.00 | 500,000.00 |
| 5XT148 | KSC E&G Small Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT163 | Redfern Theatre Lighting | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT170 | Electric Substation Fence | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT174 | Thorne Roof | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 92,840.00 |
| ***Total Transfers, net | | | | (100,454.45) | (141,652.55) | (343,566.12) |
| **Net Above Line | | | | 49,901,135.57 | 53,532,506.42 | (3,529,259.96) |
| *Net 5K - Keene State College | | | | 49,901,135.57 | 53,532,506.42 | (3,529,259.96) |

| 5Z - Keene Endowment Association | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-----------------------|--------------------------|--------------------------|----------------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - affiliated entities | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 540000 | Private Gifts | 0.00 | 0.00 | 150.63 |
| ***Total Gifts - affiliated entities | | | | 0.00 | 0.00 | 150.63 |
| C20INVIC - Operating investment income, net | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 551300 | Other Interest Income | 0.00 | 277.84 | 2,226.47 |
| ***Total Operating investment income, net | | | | 0.00 | 277.84 | 2,226.47 |

5Z - Keene Endowment Association

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - affiliated entities

| | | | | | | |
|--|-------------------------------------|--------|------------------------------|------|------------|------------|
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 1,250.00 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 5TEZ12 | Teacher Education Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 24,025.00 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 350.00 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 200.00 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 540000 | Private Gifts | 0.00 | 0.00 | 450.00 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 790.00 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 125.00 |
| 5TEZ19 | Frank Blackington Jr Language Award | 540000 | Private Gifts | 0.00 | 0.00 | 4,100.00 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 5TEZ21 | Levine Mellion Parent Award | 540000 | Private Gifts | 0.00 | 0.00 | 1,394.05 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 540000 | Private Gifts | 0.00 | 0.00 | 35.00 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 540000 | Private Gifts | 0.00 | 250.00 | 780.00 |
| 5TEZ41 | Costin Family Scholarship Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 540000 | Private Gifts | 0.00 | 68.00 | 660.00 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 540000 | Private Gifts | 0.00 | 0.00 | 135.00 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 540000 | Private Gifts | 0.00 | 50.00 | 175.00 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 540000 | Private Gifts | 0.00 | 300.00 | 2,225.00 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 540000 | Private Gifts | 0.00 | 325.00 | 1,350.00 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 540000 | Private Gifts | 0.00 | 225.00 | 2,500.00 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 540000 | Private Gifts | 0.00 | 600.00 | 2,500.00 |
| 5TEZ58 | Faust, John and Cynthia Schl | 540000 | Private Gifts | 0.00 | 0.00 | 400.00 |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 540000 | Private Gifts | 0.00 | 50.00 | 100,050.00 |
| 5TEZ62 | Leonard Endowed Schl in Music | 540000 | Private Gifts | 0.00 | 0.00 | 100,100.00 |
| 5TEZ64 | Jue Community Service Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 17,600.00 |
| 5TEZ65 | Global Opportunities Fund | 540000 | Private Gifts | 0.00 | 0.00 | 5,650.00 |
| 5TEZ66 | Olive F Jennison Award Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 2,000.00 |
| 5TEZ66 | Olive F Jennison Award Endowment | 540099 | Misc Gift Reveue-CO use only | 0.00 | 0.00 | 0.00 |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 540000 | Private Gifts | 0.00 | 5,000.00 | 15,000.00 |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 540000 | Private Gifts | 0.00 | 0.00 | 20,000.00 |
| 5TZADJ | KEA True Endowment Adjustments | 540000 | Private Gifts | 0.00 | (6,873.00) | (6,873.00) |
| ***Total Endowment and similar gifts - affiliated entities | | | | 0.00 | (5.00) | 298,721.05 |

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|------|-----------|------------|
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 552100 | Market Apprec on Investments | 0.00 | (54.20) | 18,839.20 |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 3,017.04 | 9,983.04 |
| 5TEZ02 | Harry C Tebbetts Scholarhp Endow | 552100 | Market Apprec on Investments | 0.00 | (478.25) | 166,487.87 |
| 5TEZ02 | Harry C Tebbetts Scholarhp Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 26,670.15 | 88,232.28 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552100 | Market Apprec on Investments | 0.00 | 431.94 | 2,863.50 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 591.88 | 2,429.15 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 552100 | Market Apprec on Investments | 0.00 | (11.26) | 3,906.40 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 625.65 | 2,070.04 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | (9.02) | 3,246.37 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 506.67 | 1,707.47 |
| 5TEZ06 | KSC Student Memorial Schol Endow | 552100 | Market Apprec on Investments | 0.00 | (73.76) | 25,695.86 |
| 5TEZ06 | KSC Student Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 4,114.26 | 13,615.58 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 552100 | Market Apprec on Investments | 0.00 | (18.69) | 6,493.18 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,040.11 | 3,441.13 |
| 5TEZ08 | KSC Family Assistance Schol Endow | 552100 | Market Apprec on Investments | 0.00 | (19.51) | 6,777.27 |
| 5TEZ08 | KSC Family Assistance Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,085.21 | 3,591.19 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552100 | Market Apprec on Investments | 0.00 | (120.62) | 42,071.74 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 6,721.64 | 22,305.83 |
| 5TEZ10 | David C Staples Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 5,323.48 | 35,390.51 |
| 5TEZ10 | David C Staples Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 7,295.15 | 30,018.70 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | (15.98) | 5,603.09 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 890.66 | 2,963.37 |
| 5TEZ12 | Teacher Education Scholarship | 552100 | Market Apprec on Investments | 0.00 | (66.39) | 25,780.11 |

5Z - Keene Endowment Association

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| 5TEZ12 | Teacher Education Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 3,702.83 | 13,208.34 |
|--------|-------------------------------------|--------|------------------------------------|------|-----------|------------|
| 5TEZ13 | Giovannangeli Family Schol Endow | 552100 | Market Apprec on Investments | 0.00 | 518.08 | 3,456.99 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 709.96 | 2,943.80 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | (15.27) | 5,333.05 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 851.71 | 2,825.83 |
| 5TEZ15 | Leona Day Henderson '18 Schol | 552100 | Market Apprec on Investments | 0.00 | (44.99) | 15,668.59 |
| 5TEZ15 | Leona Day Henderson '18 Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 2,509.03 | 8,302.70 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 552100 | Market Apprec on Investments | 0.00 | (3.97) | 1,389.34 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 218.83 | 738.57 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | (33.49) | 11,677.24 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,865.34 | 6,199.24 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 552100 | Market Apprec on Investments | 0.00 | (9.07) | 3,159.79 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 504.57 | 1,673.14 |
| 5TEZ19 | Frank Blackington Jr Language Award | 552100 | Market Apprec on Investments | 0.00 | (4.20) | 1,928.57 |
| 5TEZ19 | Frank Blackington Jr Language Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 235.94 | 945.95 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552100 | Market Apprec on Investments | 0.00 | 203.05 | 1,349.58 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552200 | Realized Gain & Loss on Investment | 0.00 | 278.25 | 1,145.14 |
| 5TEZ21 | Levine Mellion Parent Award | 552100 | Market Apprec on Investments | 0.00 | 90.26 | 657.32 |
| 5TEZ21 | Levine Mellion Parent Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 123.69 | 561.93 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 552100 | Market Apprec on Investments | 0.00 | (7.80) | 2,737.96 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 434.85 | 1,446.99 |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 552100 | Market Apprec on Investments | 0.00 | (9.86) | 3,453.83 |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 552.94 | 1,829.99 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 552100 | Market Apprec on Investments | 0.00 | (5.82) | 1,989.89 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 321.05 | 1,087.49 |
| 5TEZ25 | Harry Preston Book Fund Endowment | 552100 | Market Apprec on Investments | 0.00 | (4.67) | 1,636.65 |
| 5TEZ25 | Harry Preston Book Fund Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 262.09 | 867.31 |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 552100 | Market Apprec on Investments | 0.00 | 157.81 | 1,046.71 |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 216.25 | 887.91 |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 552100 | Market Apprec on Investments | 0.00 | (240.95) | 83,848.52 |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 552200 | Realized Gain & Loss on Investment | 0.00 | 13,427.46 | 44,431.58 |
| 5TEZ29 | Marion Wood '26 Room Endowment | 552100 | Market Apprec on Investments | 0.00 | (10.26) | 3,729.91 |
| 5TEZ29 | Marion Wood '26 Room Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 570.85 | 1,947.86 |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 552100 | Market Apprec on Investments | 0.00 | (5.41) | 1,889.51 |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 302.62 | 1,001.28 |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552100 | Market Apprec on Investments | 0.00 | (11.78) | 4,119.32 |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 659.01 | 2,182.11 |
| 5TEZ33 | KEA Class of 1939 International Edu | 552100 | Market Apprec on Investments | 0.00 | (7.38) | 2,545.09 |
| 5TEZ33 | KEA Class of 1939 International Edu | 552200 | Realized Gain & Loss on Investment | 0.00 | 407.24 | 1,348.40 |
| 5TEZ34 | Rosensaft Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | (10.74) | 3,728.07 |
| 5TEZ34 | Rosensaft Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 597.00 | 1,975.41 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 552100 | Market Apprec on Investments | 0.00 | (8.03) | 2,813.95 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 447.36 | 1,488.24 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552100 | Market Apprec on Investments | 0.00 | (16.06) | 4,313.86 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 687.16 | 2,298.63 |
| 5TEZ41 | Costin Family Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | (16.26) | 5,706.89 |
| 5TEZ41 | Costin Family Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 905.88 | 3,024.48 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 552100 | Market Apprec on Investments | 0.00 | (15.08) | 5,275.59 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 840.85 | 2,791.16 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552100 | Market Apprec on Investments | 0.00 | 564.14 | 5,274.96 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552200 | Realized Gain & Loss on Investment | 0.00 | 409.51 | 1,196.41 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552100 | Market Apprec on Investments | 0.00 | 1,114.66 | 7,441.61 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,527.48 | 6,312.98 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 552100 | Market Apprec on Investments | 0.00 | (9.53) | 3,312.92 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 529.99 | 1,755.87 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 295.01 | 1,960.14 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 404.92 | 1,667.88 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 552100 | Market Apprec on Investments | 0.00 | (21.47) | 6,581.78 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,030.95 | 3,486.89 |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 552100 | Market Apprec on Investments | 0.00 | (349.47) | 122,408.82 |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 19,477.47 | 64,729.25 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | (25.90) | 7,916.55 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,257.54 | 4,200.76 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 552100 | Market Apprec on Investments | 0.00 | 1,435.18 | 9,516.68 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,966.69 | 8,073.24 |

5Z - Keene Endowment Association

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--|-------------------------------------|--------|------------------------------------|------|--------------|--------------|
| 5TEZ54 | Class of 1962 Scholarship - Endow | 552100 | Market Apprec on Investments | 0.00 | (17.21) | 5,476.25 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 855.08 | 2,907.24 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 552100 | Market Apprec on Investments | 0.00 | (19.04) | 4,110.50 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 644.53 | 2,210.06 |
| 5TEZ56 | Megna Family Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | (7.97) | 2,776.72 |
| 5TEZ56 | Megna Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 444.35 | 1,471.15 |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 552100 | Market Apprec on Investments | 0.00 | (48.09) | 16,992.60 |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 2,684.10 | 8,964.27 |
| 5TEZ58 | Faust, John and Cynthia Schl | 552100 | Market Apprec on Investments | 0.00 | (8.01) | 2,788.21 |
| 5TEZ58 | Faust, John and Cynthia Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 446.11 | 1,486.63 |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 552100 | Market Apprec on Investments | 0.00 | 972.98 | 6,457.12 |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,333.33 | 5,477.47 |
| 5TEZ60 | History Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | (18.33) | 6,423.37 |
| 5TEZ60 | History Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,020.19 | 3,394.75 |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 552100 | Market Apprec on Investments | 0.00 | (0.17) | 1,691.11 |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 552200 | Realized Gain & Loss on Investment | 0.00 | 9.59 | 4,465.29 |
| 5TEZ62 | Leonard Endowed Schl in Music | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 8,916.17 |
| 5TEZ62 | Leonard Endowed Schl in Music | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,680.44 |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 552100 | Market Apprec on Investments | 0.00 | (7.44) | 2,598.75 |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 414.44 | 1,375.18 |
| 5TEZ64 | Jue Community Service Endowment | 552100 | Market Apprec on Investments | 0.00 | (1.52) | 2,368.59 |
| 5TEZ64 | Jue Community Service Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 83.78 | 932.65 |
| 5TEZ65 | Global Opportunities Fund | 552100 | Market Apprec on Investments | 0.00 | (2.54) | 990.28 |
| 5TEZ65 | Global Opportunities Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 140.15 | 633.43 |
| 5TEZ66 | Olive F Jennison Award Endowment | 552099 | Misc Gain/Loss-CO use only | 0.00 | 0.00 | 0.00 |
| 5TEZ66 | Olive F Jennison Award Endowment | 552100 | Market Apprec on Investments | 0.00 | 409.49 | 3,817.47 |
| 5TEZ66 | Olive F Jennison Award Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 261.42 | 851.72 |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 552100 | Market Apprec on Investments | 0.00 | (3.47) | 2,218.26 |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 552200 | Realized Gain & Loss on Investment | 0.00 | 191.43 | 1,166.65 |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 1,190.73 |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 704.28 |
| 5TZADJ | KEA True Endowment Adjustments | 552100 | Market Apprec on Investments | 0.00 | (9,823.42) | (9,823.42) |
| 5TZADJ | KEA True Endowment Adjustments | 552200 | Realized Gain & Loss on Investment | 0.00 | (119,400.80) | (119,400.80) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | (272.84) | 1,039,272.44 |

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--------|-------------------------------------|--------|--------------------|------|-------------|-------------|
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 71CK01 | KEA Support to KSC | 0.00 | (186.30) | (186.30) |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (7,950.00) |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | (1,752.66) | (1,752.66) |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (70,700.00) |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 71CK01 | KEA Support to KSC | 0.00 | (15,494.27) | (15,494.27) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,400.00) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 71CK01 | KEA Support to KSC | 0.00 | (508.77) | (508.77) |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,650.00) |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | (363.43) | (363.43) |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (600.00) |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | (294.09) | (294.09) |
| 5TEZ06 | KSC Student Memorial Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (10,800.00) |
| 5TEZ06 | KSC Student Memorial Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | (2,387.23) | (2,387.23) |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,750.00) |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | (604.23) | (604.23) |
| 5TEZ08 | KSC Family Assistance Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,850.00) |
| 5TEZ08 | KSC Family Assistance Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | (630.40) | (630.40) |
| 5TEZ09 | KSC Alumni Association Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (16,750.00) |
| 5TEZ09 | KSC Alumni Association Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | (3,903.37) | (3,903.37) |
| 5TEZ10 | David C Staples Memorial Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (15,000.00) |
| 5TEZ10 | David C Staples Memorial Schol | 71CK01 | KEA Support to KSC | 0.00 | (6,266.34) | (6,266.34) |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | (513.82) | (513.82) |
| 5TEZ12 | Teacher Education Scholarship | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (8,500.00) |
| 5TEZ12 | Teacher Education Scholarship | 71CK01 | KEA Support to KSC | 0.00 | (2,141.67) | (2,141.67) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,000.00) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | (606.63) | (606.63) |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,200.00) |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | (494.43) | (494.43) |

5Z - Keene Endowment Association

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|--------------------|-------------------|-------------------|---------------------|
| 5TEZ15 | Leona Day Henderson '18 Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (6,600.00) |
| 5TEZ15 | Leona Day Henderson '18 Schol | 71CK01 | KEA Support to KSC | 0.00 | (1,457.60) | (1,457.60) |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (499.25) |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 71CK01 | KEA Support to KSC | 0.00 | (123.25) | (123.25) |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (4,750.00) |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK01 | KEA Support to KSC | 0.00 | (1,073.61) | (1,073.61) |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,250.00) |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | (289.74) | (289.74) |
| 5TEZ19 | Frank Blackington Jr Language Award | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (595.00) |
| 5TEZ19 | Frank Blackington Jr Language Award | 71CK01 | KEA Support to KSC | 0.00 | (135.91) | (135.91) |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (575.00) |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 71CK01 | KEA Support to KSC | 0.00 | (239.15) | (239.15) |
| 5TEZ21 | Levine Mellion Parent Award | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | 0.00 |
| 5TEZ21 | Levine Mellion Parent Award | 71CK01 | KEA Support to KSC | 0.00 | (105.53) | (105.53) |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (950.00) |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 71CK01 | KEA Support to KSC | 0.00 | (250.45) | (250.45) |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,450.00) |
| 5TEZ23 | Marion Frost Hudson '53 Book Endow | 71CK01 | KEA Support to KSC | 0.00 | (321.16) | (321.16) |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (740.00) |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 71CK01 | KEA Support to KSC | 0.00 | (174.30) | (174.30) |
| 5TEZ25 | Harry Preston Book Fund Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (689.99) |
| 5TEZ25 | Harry Preston Book Fund Endowment | 71CK01 | KEA Support to KSC | 0.00 | (152.27) | (152.27) |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (499.97) |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 71CK01 | KEA Support to KSC | 0.00 | (185.84) | (185.84) |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (35,350.00) |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CK01 | KEA Support to KSC | 0.00 | (7,798.73) | (7,798.73) |
| 5TEZ29 | Marion Wood '26 Room Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (50.00) |
| 5TEZ29 | Marion Wood '26 Room Endowment | 71CK01 | KEA Support to KSC | 0.00 | (329.39) | (329.39) |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (800.00) |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 71CK01 | KEA Support to KSC | 0.00 | (175.81) | (175.81) |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,700.00) |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 71CK01 | KEA Support to KSC | 0.00 | (382.84) | (382.84) |
| 5TEZ33 | KEA Class of 1939 International Edu | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,050.00) |
| 5TEZ33 | KEA Class of 1939 International Edu | 71CK01 | KEA Support to KSC | 0.00 | (236.47) | (236.47) |
| 5TEZ34 | Rosensaft Scholarship Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,575.00) |
| 5TEZ34 | Rosensaft Scholarship Endowment | 71CK01 | KEA Support to KSC | 0.00 | (346.84) | (346.84) |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,000.00) |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 71CK01 | KEA Support to KSC | 0.00 | (259.53) | (259.53) |
| 5TEZ38 | Michael D Keller Memorial Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,700.00) |
| 5TEZ38 | Michael D Keller Memorial Endowment | 71CK01 | KEA Support to KSC | 0.00 | (390.62) | (390.62) |
| 5TEZ41 | Costin Family Scholarship Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,975.00) |
| 5TEZ41 | Costin Family Scholarship Endowment | 71CK01 | KEA Support to KSC | 0.00 | (525.74) | (525.74) |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 71CK01 | KEA Support to KSC | 0.00 | (488.17) | (488.17) |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 71CK01 | KEA Support to KSC | 0.00 | (518.99) | (518.99) |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,400.00) |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 71CK01 | KEA Support to KSC | 0.00 | (1,312.67) | (1,312.67) |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,375.00) |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 71CK01 | KEA Support to KSC | 0.00 | (306.66) | (306.66) |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (900.00) |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 71CK01 | KEA Support to KSC | 0.00 | (346.44) | (346.44) |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 71CK01 | KEA Support to KSC | 0.00 | (576.47) | (576.47) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (44,410.00) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 71CK01 | KEA Support to KSC | 0.00 | (11,315.62) | (11,315.62) |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (3,000.00) |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 71CK01 | KEA Support to KSC | 0.00 | (719.51) | (719.51) |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (4,600.00) |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 71CK01 | KEA Support to KSC | 0.00 | (1,689.93) | (1,689.93) |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,000.00) |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 71CK01 | KEA Support to KSC | 0.00 | (487.89) | (487.89) |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,375.00) |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 71CK01 | KEA Support to KSC | 0.00 | (355.43) | (355.43) |
| 5TEZ56 | Megna Family Endowed Scholarship | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,150.00) |

5Z - Keene Endowment Association

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D35YIELD - Endowment return, net of amount used for operations - affiliated entities

| | | | | | | |
|--|-------------------------------------|--------|--------------------|------|------------|--------------|
| 5TEZ56 | Megna Family Endowed Scholarship | 71CK01 | KEA Support to KSC | 0.00 | (257.87) | (257.87) |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (5,100.00) |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 71CK01 | KEA Support to KSC | 0.00 | (1,496.90) | (1,496.90) |
| 5TEZ58 | Faust, John and Cynthia Schl | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,100.00) |
| 5TEZ58 | Faust, John and Cynthia Schl | 71CK01 | KEA Support to KSC | 0.00 | (254.56) | (254.56) |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (3,000.00) |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 71CK01 | KEA Support to KSC | 0.00 | (1,144.45) | (1,144.45) |
| 5TEZ60 | History Scholarship Fund | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (2,300.00) |
| 5TEZ60 | History Scholarship Fund | 71CK01 | KEA Support to KSC | 0.00 | (522.20) | (522.20) |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,000.00) |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 71CK01 | KEA Support to KSC | 0.00 | (238.71) | (238.71) |
| 5TEZ64 | Jue Community Service Endowment | 71CK01 | KEA Support to KSC | 0.00 | (41.69) | (41.69) |
| 5TEZ65 | Global Opportunities Fund | 71CK01 | KEA Support to KSC | 0.00 | (71.96) | (71.96) |
| 5TEZ66 | Olive F Jennison Award Endowment | 71CK00 | KEA payout to KSC | 0.00 | 0.00 | (1,609.92) |
| 5TEZ66 | Olive F Jennison Award Endowment | 71CK01 | KEA Support to KSC | 0.00 | (369.46) | (369.46) |
| 5TZADJ | KEA True Endowment Adjustments | 71CK01 | KEA Support to KSC | 0.00 | 73,618.00 | 73,618.00 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 0.00 | 0.00 | (289,269.13) |

| 5Z - Keene Endowment Association | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|---------------------------------|--------------------------|--------------------------|----------------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 5TEZ66 | Olive F Jennison Award Endowment | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| **Net Above Line | | | | 0.00 | 0.00 | 1,051,101.46 |
| *Net 5Z - Keene Endowment Association | | | | 0.00 | 0.00 | 1,051,101.46 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A01RESTU - Resident tuition

| | | | | | | |
|---------------------------|----------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 6U0000 | PSU Educational & General | 510000 | Resident Undergraduate Tuition | 23,843,298.00 | 22,972,187.50 | 23,555,726.50 |
| 6U0000 | PSU Educational & General | 510025 | Resident UG Tuition-PT | 400,412.50 | 446,007.00 | 557,165.00 |
| 6U0000 | PSU Educational & General | 510027 | Resident UG Tuit-PT Online | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510060 | Resident UG Overload Fee | 0.00 | 76,537.50 | 120,105.00 |
| 6U0000 | PSU Educational & General | 5101 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510100 | Resident Graduate Tuition | 190,700.00 | 243,810.00 | 335,142.00 |
| 6U0000 | PSU Educational & General | 510102 | Resident Graduate Tuition PT | 2,025,204.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510108 | Res Grad Tuition-CAGS | 0.00 | 180,395.00 | 254,787.50 |
| 6U0000 | PSU Educational & General | 510112 | Res Grad Tuition-Twin Mt Site | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 510138 | Resident Grad Tuition - Doctor Cont | 0.00 | 210,112.00 | 260,848.00 |
| 6U0000 | PSU Educational & General | 510151 | Res Grad Tuit-Rate 1 | 1,032.00 | 1,512,564.00 | 1,906,788.00 |
| 6U0000 | PSU Educational & General | 510152 | Res Grad Tuit-Rate 2 | 0.00 | 3,222.00 | 6,444.00 |
| 6U0000 | PSU Educational & General | 510153 | Res Grad Tuit-Rate 3 | 0.00 | 27,894.00 | 27,696.00 |
| 6U0000 | PSU Educational & General | 510155 | Res Grad Tuit-Rate 5 | 0.00 | 0.00 | 3,096.00 |
| 6U0000 | PSU Educational & General | 510163 | Res Grad Tuit-SS CAGS | 92,685.00 | 120,990.00 | 120,990.00 |
| 6U0000 | PSU Educational & General | 510171 | Res Grad Tuit SS-Rate 1 | 678,875.00 | 806,766.00 | 827,766.00 |
| 6U0000 | PSU Educational & General | 510173 | Res Grad Tuit SS-Rate 3 | 0.00 | 12,900.00 | 12,900.00 |
| 6U0000 | PSU Educational & General | 510175 | Res Grad Tuit SS-Rate 5 | 0.00 | 75,852.00 | 75,852.00 |
| 6U0000 | PSU Educational & General | 510179 | Res Grad Tuit SS-Rate 9 | 0.00 | 0.00 | 1,380.00 |
| 6U0000 | PSU Educational & General | 510180 | Res Grad Tuit SS - Doctoral | 245,995.00 | 192,938.00 | 207,313.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 5101 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510100 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510108 | Res Grad Tuition-CAGS | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510112 | Res Grad Tuition-Twin Mt Site | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510138 | Resident Grad Tuition - Doctor Cont | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510151 | Res Grad Tuit-Rate 1 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510152 | Res Grad Tuit-Rate 2 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510153 | Res Grad Tuit-Rate 3 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510155 | Res Grad Tuit-Rate 5 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510163 | Res Grad Tuit-SS CAGS | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510171 | Res Grad Tuit SS-Rate 1 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510172 | Res Grad Tuit SS-Rate 2 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510173 | Res Grad Tuit SS-Rate 3 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510175 | Res Grad Tuit SS-Rate 5 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 510180 | Res Grad Tuit SS - Doctoral | 0.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 27,478,201.50 | 26,882,175.00 | 28,273,999.00 |

A04NRTUI - Nonresident tuition

| | | | | | | |
|--------|----------------------------------|--------|------------------------------------|---------------|---------------|---------------|
| 6U0000 | PSU Educational & General | 511000 | Non-Resident Undergraduate Tuition | 34,219,082.50 | 32,230,139.00 | 32,370,209.00 |
| 6U0000 | PSU Educational & General | 511025 | Non-Resident UG Tuition-PT | 268,555.00 | 171,196.00 | 232,921.00 |
| 6U0000 | PSU Educational & General | 511060 | Non-Resident UG Overload Fee | 0.00 | 55,179.50 | 83,984.50 |
| 6U0000 | PSU Educational & General | 511100 | Non-Resident Graduate Tuition | 1,009,860.00 | 279,352.50 | 358,785.00 |
| 6U0000 | PSU Educational & General | 511102 | Non-Resident Graduate Tuition PT | 1,122,129.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511108 | Non-Resident Grad Tuition-CAGS | 0.00 | 23,940.00 | 28,980.00 |
| 6U0000 | PSU Educational & General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 0.00 | 421,350.00 | 454,297.00 |
| 6U0000 | PSU Educational & General | 511151 | Non-Res Grad Tuit-Rate 1 | 0.00 | 887,977.50 | 1,098,310.00 |
| 6U0000 | PSU Educational & General | 511152 | Non-Res Grad Tuit-Rate 2 | 0.00 | 1,074.00 | 1,074.00 |
| 6U0000 | PSU Educational & General | 511153 | Non-Res Grad Tuit-Rate 3 | 0.00 | 8,925.00 | 33,915.00 |
| 6U0000 | PSU Educational & General | 511155 | Non-Res Grad Tuit-Rate 5 | 0.00 | 59,500.00 | 149,345.00 |
| 6U0000 | PSU Educational & General | 511173 | Non-Res Grad Tuit-SS CAGS | 9,030.00 | 13,860.00 | 15,795.00 |
| 6U0000 | PSU Educational & General | 511181 | Non-Res Grad Tuit SS-Rate 1 | 295,230.00 | 299,880.00 | 303,510.00 |
| 6U0000 | PSU Educational & General | 511183 | Non-Res Grad Tuit SS-Rate 3 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511185 | Non-Res Grad Tuit SS-Rate 5 | 15,800.00 | 137,445.00 | 137,845.00 |
| 6U0000 | PSU Educational & General | 511189 | Non-Res Grad Tuit SS-Rate 9 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 511190 | Non-Res Grad Tuit SS - Doctoral | 530,100.00 | 253,286.00 | 255,416.00 |
| 6U0000 | PSU Educational & General | 512000 | NE Regional Tuition-Bachelors | 1,299,402.50 | 1,216,340.00 | 1,201,430.00 |
| 6U0000 | PSU Educational & General | 512025 | NE Regional Tuition-UG PT | 12,215.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 514100 | Non-Res Grad Tuition at Res Rate | 0.00 | 12,384.00 | 12,384.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511100 | Non-Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511108 | Non-Resident Grad Tuition-CAGS | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511138 | Non-Res Grad Tuition-Doctoral Fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511151 | Non-Res Grad Tuit-Rate 1 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511152 | Non-Res Grad Tuit-Rate 2 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511153 | Non-Res Grad Tuit-Rate 3 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511155 | Non-Res Grad Tuit-Rate 5 | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A04NRTUI - Nonresident tuition | | | | | | |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511173 | Non-Res Grad Tuit-SS CAGS | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511181 | Non-Res Grad Tuit SS-Rate 1 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511183 | Non-Res Grad Tuit SS-Rate 3 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511185 | Non-Res Grad Tuit SS-Rate 5 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511189 | Non-Res Grad Tuit SS-Rate 9 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 511190 | Non-Res Grad Tuit SS - Doctoral | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 514100 | Non-Res Grad Tuition at Res Rate | 0.00 | 0.00 | 0.00 |
| ***Total Nonresident tuition | | | | 38,781,404.00 | 36,071,828.50 | 36,738,200.50 |
| A06CNTED - Continuing education tuition | | | | | | |
| 6DAPMN | Piano Monster | 515625 | Non-Credit Res Jr Piano Monster | 70.00 | 0.00 | 18,205.00 |
| 6DAPMN | Piano Monster | 515630 | Non-Credit Res Sr Piano Monster | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515000 | Credit Courses-Undergraduate | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515100 | Credit Courses-Resident Undergrad | 75,103.30 | 79,029.00 | 107,799.00 |
| 6U0000 | PSU Educational & General | 515105 | Credit Courses-Resident Graduate | 324,097.50 | 353,330.00 | 464,121.00 |
| 6U0000 | PSU Educational & General | 515110 | Credit Resident-Winterim | 5,925.00 | 306,375.00 | 342,710.00 |
| 6U0000 | PSU Educational & General | 515111 | Credit Course-NE Regional Tuition | 29,140.00 | 22,080.00 | 26,680.00 |
| 6U0000 | PSU Educational & General | 515200 | Credit Courses-Non Res Undergrad | 49,133.30 | 154,010.00 | 264,859.00 |
| 6U0000 | PSU Educational & General | 515205 | Credit Courses-Non Resident Grad | 146,417.50 | 192,168.75 | 228,733.75 |
| 6U0000 | PSU Educational & General | 515210 | Credit Course Non-Resident-Winterim | 3,290.00 | 187,360.00 | 237,360.00 |
| 6U0000 | PSU Educational & General | 515440 | Summer Session Tuition-Resident | 445,222.50 | 500,090.00 | 507,785.00 |
| 6U0000 | PSU Educational & General | 515450 | Summer Session Tuition-Non-Res | 356,334.00 | 374,120.00 | 389,030.00 |
| 6U0000 | PSU Educational & General | 515460 | Summer Session Tuition Res Grad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 515500 | Non-Credit Courses | 1,940.62 | 0.00 | 303.75 |
| 6U0000 | PSU Educational & General | 515555 | Theatre Program/workshops | 28,320.00 | 27,996.95 | 83,679.69 |
| 6U0000 | PSU Educational & General | 515560 | CEU | 75.00 | 70.00 | 185.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 515105 | Credit Courses-Resident Graduate | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 515205 | Credit Courses-Non Resident Grad | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 515555 | Theatre Program/workshops | 0.00 | 0.00 | 0.00 |
| ***Total Continuing education tuition | | | | 1,465,068.72 | 2,196,629.70 | 2,671,451.19 |
| A07STFEE - Student fees revenue | | | | | | |
| 6AALLW | ALLWell Center Fund | 516840 | Registration Mandatory Fee | 24,174.92 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 516840 | Registration Mandatory Fee | 8,954.50 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 516840 | Registration Mandatory Fee | 53,205.82 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 516300 | Registration Fees | 798.66 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 516840 | Registration Mandatory Fee | 16,034.02 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 516000 | Course Fees | 17,062.50 | 16,940.00 | 17,615.00 |
| 6DAADV | HPER-Adventure Education | 516018 | Course Fee-Winter Mountaineering | 1,200.00 | 1,000.00 | 1,200.00 |
| 6DAADV | HPER-Adventure Education | 516600 | Student Activities Fees | 3,150.00 | 0.00 | 0.00 |
| 6DABAP | MTD Dept Course Fees | 516000 | Course Fees | 0.00 | 150.00 | 200.00 |
| 6DABCF | Biology Course Fees | 516000 | Course Fees | 19,900.00 | 19,778.75 | 19,370.00 |
| 6DACBA | CoBA Course Fees | 516000 | Course Fees | 8,850.00 | 5,880.00 | 5,880.00 |
| 6DACEC | Continuing Ed Course Fees | 516000 | Course Fees | 250.00 | 0.00 | 0.00 |
| 6DACEC | Continuing Ed Course Fees | 516024 | Course Fee-Prehistoric | 0.00 | 200.00 | 200.00 |
| 6DACHT | Choral Tour | 516200 | Other Student Fees | 0.00 | 0.00 | 14,300.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 516000 | Course Fees | 15,137.50 | 17,860.00 | 17,060.00 |
| 6DAHAT | HHP Adventure Expeditions | 516000 | Course Fees | 9,425.00 | 10,350.00 | 10,400.00 |
| 6DAHPC | HHE Course Fees | 516016 | Course Fee-Scuba | 7,110.00 | 5,530.00 | 4,582.00 |
| 6DAHPC | HHE Course Fees | 516032 | Course Fee - RAD | 1,120.00 | 768.00 | 656.00 |
| 6DAHPC | HHE Course Fees | 516200 | Other Student Fees | 2,550.00 | 450.00 | 550.00 |
| 6DANUR | Nursing Course Fees | 516000 | Course Fees | 6,970.00 | 37,620.00 | 38,160.00 |
| 6DARTC | Art Dept Course Fees | 516000 | Course Fees | 47,057.50 | 42,745.00 | 43,286.25 |
| 6DASCC | ASC Dept Course Fees | 516000 | Course Fees | 16,448.75 | 15,880.00 | 15,852.50 |
| 6DGGEN | Budget Only - IDF | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516024 | Course Fee-Prehistoric | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 516208 | Other Course Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 516500 | KSC-PSU Athletics & Recreation Fees | 0.00 | 8,340.62 | 8,340.62 |
| 6DH140 | Athletics | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 516300 | Registration Fees | 0.00 | 2,586.25 | 3,448.75 |
| 6DHAVB | Volleyball-Sports Camps | 516300 | Registration Fees | 0.00 | 3,600.00 | 3,600.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A07STFEE - Student fees revenue | | | | | | |
| 6DHAWB | Women's Basketball-Sports Camps | 516300 | Registration Fees | 0.00 | 2,586.25 | 2,586.25 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516300 | Registration Fees | 100.00 | 705.00 | 1,190.00 |
| 6DT120 | PSU Student Activites Accounting | 516505 | KSC-PSU Athletic Fee-FT | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516600 | Student Activities Fees | 741,616.48 | 723,842.23 | 739,539.16 |
| 6DT120 | PSU Student Activites Accounting | 516605 | Student Actv. Fee Bal Fwd Alloc | 0.00 | 0.00 | (96.60) |
| 6DT120 | PSU Student Activites Accounting | 516840 | Registration Mandatory Fee | 10,049.56 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516242 | Class Dues | 0.00 | 320.00 | 320.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 516300 | Registration Fees | 11,837.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 516300 | Registration Fees | 300.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 516300 | Registration Fees | 300.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 516300 | Registration Fees | 350.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516000 | Course Fees | 1,293.75 | 1,275.00 | 1,275.00 |
| 6U0000 | PSU Educational & General | 516002 | Course Fee # 1 | 250.00 | 0.00 | 300.00 |
| 6U0000 | PSU Educational & General | 516105 | App Fees-Resident Ug | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516115 | App Fee-Non Resident Ug | 16,400.00 | 26,550.00 | 120,510.00 |
| 6U0000 | PSU Educational & General | 516140 | Application Fees-Undergraduate | 2,448.00 | 1,830.00 | 17,894.00 |
| 6U0000 | PSU Educational & General | 516145 | Application Fees-Graduate | 7,219.88 | 8,750.00 | 35,914.75 |
| 6U0000 | PSU Educational & General | 516150 | Application Fee-Readmission | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516200 | Enrollment Fees | 975.00 | 108,075.00 | 115,275.00 |
| 6U0000 | PSU Educational & General | 516210 | Enrollment Service Fee | 39,064.80 | 74,490.00 | 89,130.00 |
| 6U0000 | PSU Educational & General | 516230 | Orientation Fees | 205,248.00 | 203,300.96 | 213,409.98 |
| 6U0000 | PSU Educational & General | 516300 | Registration Fees | (2,030.00) | 368,197.82 | 376,542.93 |
| 6U0000 | PSU Educational & General | 516305 | Registration Fee-Grad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516310 | Registration Fee-Undergrad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516320 | CE Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516340 | Registration Fee-Part Time | 124.95 | 76,000.64 | 99,044.20 |
| 6U0000 | PSU Educational & General | 516345 | Registration Fee-Summer | 0.00 | 36,251.41 | 37,129.82 |
| 6U0000 | PSU Educational & General | 516350 | Registration Fee-Winterim | 0.00 | 5,615.09 | 6,632.81 |
| 6U0000 | PSU Educational & General | 516500 | KSC-PSU Athletics & Recreation Fees | 1,081,854.75 | 1,038,749.01 | 1,060,303.31 |
| 6U0000 | PSU Educational & General | 516840 | Registration Mandatory Fee | 509,311.61 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516200 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516202 | Other Student Fees | 3,600.00 | 0.00 | 3,600.00 |
| 6U0000 | PSU Educational & General | 516210 | Performance Study Fee | 114,004.00 | 103,307.00 | 117,154.00 |
| 6U0000 | PSU Educational & General | 516214 | Proficiency Exam Fee | 170.00 | 240.00 | 540.00 |
| 6U0000 | PSU Educational & General | 516216 | Path Institute Room & Fees | 31,612.50 | 33,110.00 | 37,950.00 |
| 6U0000 | PSU Educational & General | 516222 | Contract Verification Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516230 | PSU Graduate Library Fee | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516238 | CLEP/DANTES Fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516145 | Application Fees-Graduate | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516210 | Enrollment Service Fee | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516216 | Path Institute Room & Fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516222 | Contract Verification Fee | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 516210 | Enrollment Service Fee | 9,784.60 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 516700 | Technology Fees | 1,886,948.29 | 1,766,471.32 | 1,819,004.05 |
| 6U3000 | Technology Fee | 516785 | Summer Session I Ed Tech Fee | 59,734.61 | 60,918.20 | 62,046.25 |
| 6U3000 | Technology Fee | 516840 | Registration Mandatory Fee | 59,955.01 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 5,051,921.96 | 4,830,263.55 | 5,161,896.03 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 65C022 | Leveraged Incentive Cost Share | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65C027 | PASS Scholarship Costshare '11-'15 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 722300 | Other Financial Aid | 0.00 | 0.00 | (14,000.00) |
| 65P000 | Program Income/Math Dept | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 722300 | Other Financial Aid | 8,146.00 | (8,146.00) | (8,146.00) |
| 65P003 | ESST Program Income- Turski | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 720100 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Code | Description | Fund | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6DCCLS | 2011 Campus Community Leader Schl | 722300 | Other Financial Aid | (3,334.00) | (1,000.00) | (2,000.00) |
| 6DCE59 | William C & Helen C Gray Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DCIMS | Imagine A Way Designated for Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 6DGGEN | Budget Only - IDF | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 6DPRBA | PSU Retiree Book Awards | 722300 | Other Financial Aid | 0.00 | (700.00) | (1,535.00) |
| 6DSSCH | Student Senate Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 722300 | Other Financial Aid | (3,600.00) | (815.00) | (2,315.00) |
| 6GAAAB | Anonymous Annual Band Schol | 722300 | Other Financial Aid | (300.00) | (250.00) | (500.00) |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | (1,000.00) |
| 6GACMA | COBA Common Man Apprentice Schol | 722300 | Other Financial Aid | (500.00) | (2,250.00) | (4,500.00) |
| 6GADFT | Dow Family Trust Scholarship | 722305 | Other Financial Aid-Scholarships | (125.00) | (250.00) | (500.00) |
| 6GAHAV | Haverhill Civic Engagement Project | 722365 | Other Fin Aid-Town Scholarship | 0.00 | (6,000.00) | 0.00 |
| 6GAHIS | Artelia & Olan Ray Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 6GAMDS | Music Dept-Dance Scholarship | 722305 | Other Financial Aid-Scholarships | (750.00) | (600.00) | (1,200.00) |
| 6GAMET | Ruth W Metcalfe Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GAMET | Ruth W Metcalfe Scholarship | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (1,000.00) |
| 6GAMGC | Marion G Callender '47 Music Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GAMSC | First Year Symphonic Band Scholarsh | 722305 | Other Financial Aid-Scholarships | 0.00 | (250.00) | (500.00) |
| 6GAMUS | Music Department Scholarship | 722300 | Other Financial Aid | (950.00) | 0.00 | 0.00 |
| 6GAWGF | Gail & Joe White Grad Fellwshp | 722300 | Other Financial Aid | (1,200.00) | (750.00) | (3,000.00) |
| 6GC912 | Class of 2012 Scholarship | 722300 | Other Financial Aid | (250.00) | (250.00) | (500.00) |
| 6GC916 | Plymouth Opportunity Scholarship | 720140 | NBFA-UG Non Resident Tuition Grant | (4,805.00) | 0.00 | (9,345.00) |
| 6GC917 | Panther Bus Club Annual Scholarship | 7201UR | Need Aid- Undergraduate Resident | (500.00) | 0.00 | 0.00 |
| 6GC918 | The Stepp Family Scholarship | 720135 | NBFA-UG Resident Tuition Grant | (9,250.00) | 0.00 | 0.00 |
| 6GC919 | The Bonnie & Charles Still Scholars | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GC920 | MAPS Leadership Scholarship | 720040 | MBFA-UG PSU Scholars | (1,500.00) | 0.00 | 0.00 |
| 6GC963 | Class of '63 Gifts | 722300 | Other Financial Aid | (250.00) | (250.00) | (500.00) |
| 6GCALT | Agnes M Lindsay Trst Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (665.00) |
| 6GCANS | Barbara Andresen Nursing-holding | 722300 | Other Financial Aid | 0.00 | 0.00 | (230.29) |
| 6GCBWS | Bo Wiblyi Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 722300 | Other Financial Aid | (1,450.00) | (3,600.00) | (3,600.00) |
| 6GCE02 | Class of 62 Scholarship | 722300 | Other Financial Aid | (1,650.00) | (450.00) | (900.00) |
| 6GCE03 | Morgridge Family Internship Fund | 720100 | Need Based Financial Aid | (500.00) | 0.00 | 0.00 |
| 6GCE03 | Morgridge Family Internship Fund | 722300 | Other Financial Aid | 0.00 | (1,250.00) | (2,500.00) |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 722300 | Other Financial Aid | (500.00) | 0.00 | (2,000.00) |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 720100 | Need Based Financial Aid | (550.00) | 0.00 | 0.00 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 722300 | Other Financial Aid | 0.00 | (550.00) | (1,100.00) |
| 6GCE06 | Grad Student Research Gifts | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE06 | Grad Student Research Gifts | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 7201UN | Need Aid- Undergrad Non-Resident | (500.00) | 0.00 | 0.00 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 722300 | Other Financial Aid | 0.00 | (500.00) | (1,000.00) |
| 6GCE09 | Class of 1951 Scholarship | 7201U0 | NBFA-Undergrad | (608.00) | 0.00 | 0.00 |
| 6GCE09 | Class of 1951 Scholarship | 722300 | Other Financial Aid | 0.00 | (225.00) | (450.00) |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 722300 | Other Financial Aid | (313.00) | (300.00) | (600.00) |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 722300 | Other Financial Aid | (650.00) | (350.00) | (700.00) |
| 6GCE13 | Switzer Fund History Prize | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (600.00) |
| 6GCE15 | Jane E. Babin Scholarship Fund | 722300 | Other Financial Aid | (400.00) | (325.00) | (650.00) |
| 6GCE16 | Trevorrow Fund for Library Interns | 722300 | Other Financial Aid | (3,000.00) | (1,252.00) | (2,500.00) |
| 6GCE17 | Heritage Society Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 722300 | Other Financial Aid | (18,000.00) | (22,500.00) | (45,000.00) |
| 6GCE19 | Operating Staff Endowed Scholarship | 722300 | Other Financial Aid | (2,500.00) | 0.00 | 0.00 |
| 6GCE1A | Michelle Morse Memorial Schol | 722300 | Other Financial Aid | (1,500.00) | (700.00) | (1,400.00) |
| 6GCE1B | Kent Criminal Justice Spirit Award | 7200U0 | MBFA-Undergrad | (300.00) | 0.00 | 0.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (250.00) | (500.00) |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (177,291.00) | (140,666.00) | (375,873.00) |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 722300 | Other Financial Aid | (500.00) | (400.00) | (800.00) |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 7201UR | Need Aid- Undergraduate Resident | (500.00) | 0.00 | 0.00 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 722300 | Other Financial Aid | 0.00 | (500.00) | (1,000.00) |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Code | Description | Account | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|--------------------------------------|---------|----------------------------------|-------------------|-------------------|---------------------|
| 6GCE1J | James W Tethers Endowed Schol | 722300 | Other Financial Aid | 0.00 | (250.00) | (500.00) |
| 6GCE1J | James W Tethers Endowed Schol | 722301 | Other Financial Aid-Grad | (600.00) | 0.00 | 0.00 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 7201U0 | NBFA-Undergrad | (288.00) | 0.00 | 0.00 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 722300 | Other Financial Aid | 0.00 | (250.00) | (500.00) |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 7201U0 | NBFA-Undergrad | (288.00) | 0.00 | 0.00 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 722300 | Other Financial Aid | 0.00 | (250.00) | (500.00) |
| 6GCE1N | Imagine A Way Schol Endowment | 7201U0 | NBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 6GCE1N | Imagine A Way Schol Endowment | 722300 | Other Financial Aid | 0.00 | (1,200.00) | (2,400.00) |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 7201U0 | NBFA-Undergrad | (1,250.00) | 0.00 | 0.00 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (2,000.00) |
| 6GCE1R | Patricia Stips Lamson Library End | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 722300 | Other Financial Aid | (1,000.00) | (3,000.00) | (12,371.00) |
| 6GCE1T | PSU PAT Scholarship Endowment | 722300 | Other Financial Aid | (3,927.00) | (3,000.00) | (6,000.00) |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 720000 | Merit Based Financial Aid | (1,050.00) | 0.00 | 0.00 |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 722300 | Other Financial Aid | 0.00 | (950.00) | (1,900.00) |
| 6GCE1W | Roberta T Bartlett Music Schol | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1W | Roberta T Bartlett Music Schol | 722300 | Other Financial Aid | 0.00 | (950.00) | (1,900.00) |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 720000 | Merit Based Financial Aid | (600.00) | 0.00 | 0.00 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 722300 | Other Financial Aid | 0.00 | (500.00) | (1,000.00) |
| 6GCE1Y | Gary K Richey Endowed Schol | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE1Y | Gary K Richey Endowed Schol | 722300 | Other Financial Aid | 0.00 | (250.00) | (500.00) |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 7200G0 | MBFA-Graduate | 0.00 | 0.00 | 0.00 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 722300 | Other Financial Aid | 0.00 | (500.00) | (1,000.00) |
| 6GCE20 | Merilee Phillips Accounting Schol | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE20 | Merilee Phillips Accounting Schol | 722300 | Other Financial Aid | 0.00 | (150.00) | (300.00) |
| 6GCE22 | P E Arold Memorial Fund | 720000 | Merit Based Financial Aid | (1,250.00) | 0.00 | 0.00 |
| 6GCE22 | P E Arold Memorial Fund | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (2,000.00) |
| 6GCE23 | Class of 1937 Fund | 720100 | Need Based Financial Aid | (500.00) | 0.00 | 0.00 |
| 6GCE23 | Class of 1937 Fund | 722300 | Other Financial Aid | 0.00 | (250.00) | (500.00) |
| 6GCE24 | Irwin Willard Jones Scholarship | 720100 | Need Based Financial Aid | (1,700.00) | 0.00 | 0.00 |
| 6GCE24 | Irwin Willard Jones Scholarship | 722300 | Other Financial Aid | 0.00 | (1,500.00) | (3,000.00) |
| 6GCE25 | Barbara Boyce Oakes Schol | 722300 | Other Financial Aid | 0.00 | (2,250.00) | (4,500.00) |
| 6GCE26 | Citizens Bank Endowed Schol | 720100 | Need Based Financial Aid | (800.00) | 0.00 | 0.00 |
| 6GCE26 | Citizens Bank Endowed Schol | 722300 | Other Financial Aid | 0.00 | (600.00) | (800.00) |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 7200U0 | MBFA-Undergrad | (850.00) | 0.00 | 0.00 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 722300 | Other Financial Aid | 0.00 | (1,125.00) | (1,500.00) |
| 6GCE28 | Donna Ford Memorial Fund | 720100 | Need Based Financial Aid | (138.00) | 0.00 | 0.00 |
| 6GCE28 | Donna Ford Memorial Fund | 722300 | Other Financial Aid | 0.00 | (88.00) | (175.00) |
| 6GCE29 | Myrtle L Grover Schol Fund | 722300 | Other Financial Aid | (4,700.00) | (2,000.00) | (4,000.00) |
| 6GCE2A | George & Helen Koehler Endowed Fund | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2A | George & Helen Koehler Endowed Fund | 722300 | Other Financial Aid | 0.00 | (500.00) | (1,000.00) |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 7200UR | Merit Aid- Undergrad Resident | (2,000.00) | 0.00 | 0.00 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 722300 | Other Financial Aid | 0.00 | (700.00) | (3,500.00) |
| 6GCE2C | Wiggett Family Student Support | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 722300 | Other Financial Aid | 0.00 | (1,500.00) | (5,000.00) |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 722301 | Other Financial Aid-Grad | (5,000.00) | 0.00 | 0.00 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 722305 | Other Financial Aid-Scholarships | (300.00) | (275.00) | (550.00) |
| 6GCE2G | Meg Petersen Endowed Scholarship | 722300 | Other Financial Aid | (700.00) | (600.00) | (1,200.00) |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 722300 | Other Financial Aid | (850.00) | (1,500.00) | (2,000.00) |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,680.00) | (3,360.00) |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 7201U0 | NBFA-Undergrad | (750.00) | 0.00 | 0.00 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 722300 | Other Financial Aid | 0.00 | (750.00) | (1,500.00) |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 722300 | Other Financial Aid | (250.00) | (250.00) | (500.00) |
| 6GCE2N | Supporting Our Stdnets Faculty Schol | 7201U0 | NBFA-Undergrad | (4,184.00) | 0.00 | 0.00 |
| 6GCE2N | Supporting Our Stdnets Faculty Schol | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (2,400.00) |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 7201U0 | NBFA-Undergrad | (1,800.00) | 0.00 | 0.00 |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 722300 | Other Financial Aid | 0.00 | (1,500.00) | (3,000.00) |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 722300 | Other Financial Aid | (1,500.00) | (1,500.00) | (3,000.00) |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 722300 | Other Financial Aid | (1,250.00) | (500.00) | (1,000.00) |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 722300 | Other Financial Aid | (1,150.00) | (1,000.00) | (2,000.00) |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | (2,074.00) |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 7200U0 | MBFA-Undergrad | (750.00) | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|----------------------------------|-------------------|-------------------|---------------------|
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (2,000.00) |
| 6GCE2W | Sharon R Parish Mem Schol | 7201U0 | NBFA-Undergrad | (1,150.00) | 0.00 | 0.00 |
| 6GCE2W | Sharon R Parish Mem Schol | 722300 | Other Financial Aid | 0.00 | (1,500.00) | (2,000.00) |
| 6GCE2X | Bernier Athletic Training Scholrshp | 7201U0 | NBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 722300 | Other Financial Aid | (1,250.00) | (1,000.00) | (2,000.00) |
| 6GCE30 | Gary David Johnson Scholarship | 7200U0 | MBFA-Undergrad | (550.00) | 0.00 | 0.00 |
| 6GCE30 | Gary David Johnson Scholarship | 722300 | Other Financial Aid | 0.00 | (550.00) | (1,100.00) |
| 6GCE31 | Harry Prebble Swett Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE32 | Lillian Groux Mattoon Schol | 722300 | Other Financial Aid | (900.00) | (500.00) | (1,000.00) |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 722300 | Other Financial Aid | 0.00 | 0.00 | (300.00) |
| 6GCE34 | Scott Descoteaux Memorial Scho | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 722300 | Other Financial Aid | 0.00 | (500.00) | (1,000.00) |
| 6GCE35 | Art Dept. Endowment Fund | 722300 | Other Financial Aid | (400.00) | (350.00) | (700.00) |
| 6GCE36 | Blanche Colby Stacy | 722300 | Other Financial Aid | (1,600.00) | (1,450.00) | (2,900.00) |
| 6GCE37 | Class of 1941 | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE39 | Class of 1946 Fund | 722300 | Other Financial Aid | (1,400.00) | (600.00) | (1,200.00) |
| 6GCE3A | Barbara Andresen Nursing Schol | 722300 | Other Financial Aid | (334.00) | (250.00) | (269.71) |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 722300 | Other Financial Aid | (8,500.00) | (1,000.00) | (2,000.00) |
| 6GCE3C | Estes German Study Abroad Schol | 722300 | Other Financial Aid | 0.00 | (500.00) | (1,000.00) |
| 6GCE3D | Burton '62 Public Service Schol | 7200UR | Merit Aid- Undergrad Resident | (900.00) | 0.00 | 0.00 |
| 6GCE3D | Burton '62 Public Service Schol | 722300 | Other Financial Aid | 0.00 | (750.00) | (1,500.00) |
| 6GCE3H | Plant Nursing Scholarship Payout | 7201UR | Need Aid- Undergraduate Resident | (500.00) | 0.00 | 0.00 |
| 6GCE3H | Plant Nursing Scholarship Payout | 722300 | Other Financial Aid | 0.00 | 0.00 | (1,000.00) |
| 6GCE3L | Carleton Parish Social Science Sch | 7201U0 | NBFA-Undergrad | (450.00) | 0.00 | 0.00 |
| 6GCE3L | Carleton Parish Social Science Sch | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (1,000.00) |
| 6GCE3N | Estes Endowed Mathematics Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 722300 | Other Financial Aid | (2,000.00) | (1,452.00) | (6,818.00) |
| 6GCE3P | Colin Graham Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GCE3Q | Ryan Chadwick Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 722300 | Other Financial Aid | 0.00 | (2,500.00) | (7,500.00) |
| 6GCE3T | CGSB Award Endowment Fund | 7200UR | Merit Aid- Undergrad Resident | (3,000.00) | 0.00 | 0.00 |
| 6GCE3T | CGSB Award Endowment Fund | 721085 | Waivers-UG PRHS TW Student | 0.00 | 0.00 | 0.00 |
| 6GCE3T | CGSB Award Endowment Fund | 722300 | Other Financial Aid | 0.00 | (500.00) | (800.00) |
| 6GCE3V | Kathleen Arecchi Memorial Scholar | 722300 | Other Financial Aid | (750.00) | (750.00) | (1,500.00) |
| 6GCE3W | Eastern Bank Annual Scholarship | 722300 | Other Financial Aid | 0.00 | (1,250.00) | (2,500.00) |
| 6GCE3X | Kelsey North Country Scholars Endow | 720135 | NBFA-UG Resident Tuition Grant | (5,000.00) | 0.00 | (10,000.00) |
| 6GCE3X | Kelsey North Country Scholars Endow | 722300 | Other Financial Aid | (7,500.00) | (3,750.00) | (7,500.00) |
| 6GCE3Y | The Fischler Family Scholars Payout | 720100 | Need Based Financial Aid | (1,000.00) | 0.00 | 0.00 |
| 6GCE3Y | The Fischler Family Scholars Payout | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3Y | The Fischler Family Scholars Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (1,000.00) |
| 6GCE3Z | Christopher B Eschenbach Mem Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GCE40 | Class of 1957 Fund | 722300 | Other Financial Aid | (300.00) | (300.00) | (600.00) |
| 6GCE41 | Charles L Currier Memorial Fun | 722300 | Other Financial Aid | (1,000.00) | (300.00) | (900.00) |
| 6GCE42 | John F. Ozog Memorial Fund | 722300 | Other Financial Aid | (750.00) | (750.00) | (1,125.00) |
| 6GCE44 | PSU AA Endowment Schol Fund | 722300 | Other Financial Aid | (8,600.00) | (6,050.00) | (12,100.00) |
| 6GCE45 | Dorothy Whiting Scholarship | 7201UR | Need Aid- Undergraduate Resident | (225.00) | 0.00 | 0.00 |
| 6GCE45 | Dorothy Whiting Scholarship | 722300 | Other Financial Aid | 0.00 | (213.00) | (425.00) |
| 6GCE46 | Hartman/Kelly Endowment Schol | 722300 | Other Financial Aid | (163.00) | (150.00) | (300.00) |
| 6GCE47 | Brennan Hart Scholarship | 720100 | Need Based Financial Aid | (4,000.00) | 0.00 | 0.00 |
| 6GCE47 | Brennan Hart Scholarship | 722300 | Other Financial Aid | 0.00 | (600.00) | (3,600.00) |
| 6GCE48 | Madie Barrett Scholarship | 722300 | Other Financial Aid | (4,950.00) | (1,000.00) | (2,000.00) |
| 6GCE49 | Marie Connelly Endowment Schol | 722300 | Other Financial Aid | 0.00 | (450.00) | (900.00) |
| 6GCE4A | Jake Nawn Mem Annual Scholarship | 722300 | Other Financial Aid | (750.00) | (250.00) | (500.00) |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 7201UR | Need Aid- Undergraduate Resident | (10,500.00) | 0.00 | (2,000.00) |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 722300 | Other Financial Aid | 0.00 | (9,334.00) | (35,000.00) |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE4I | Jack & Dorothy Byrne Foundation Sch | 722300 | Other Financial Aid | (500.00) | (2,500.00) | (5,000.00) |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 7200UR | Merit Aid- Undergrad Resident | (900.00) | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund/Account | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------------|----------------------------------|-------------------|-------------------|---------------------|
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 722365 | Other Fin Aid-Town Scholarship | 0.00 | 0.00 | (6,000.00) |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 722300 | Other Financial Aid | (3,876.00) | 0.00 | 0.00 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 6GCE50 | M."Rock" Kenyon Alumni | 722300 | Other Financial Aid | (750.00) | 0.00 | 0.00 |
| 6GCE51 | Roi White Memorial Schol | 722300 | Other Financial Aid | (900.00) | (750.00) | (1,500.00) |
| 6GCE52 | Jessie Barnes Metcalf School | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE52 | Jessie Barnes Metcalf School | 722300 | Other Financial Aid | 0.00 | (600.00) | (1,200.00) |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 722300 | Other Financial Aid | (600.00) | (400.00) | (800.00) |
| 6GCE55 | Isabelle Murray Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE55 | Isabelle Murray Scholarship | 722300 | Other Financial Aid | 0.00 | (150.00) | (300.00) |
| 6GCE56 | Geneva M Smith Scholarship | 722300 | Other Financial Aid | (2,600.00) | (1,500.00) | (4,000.00) |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 722300 | Other Financial Aid | (650.00) | (1,200.00) | (2,400.00) |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 722300 | Other Financial Aid | (237.50) | (212.50) | (425.00) |
| 6GCE61 | Clarice Clark Parker Award | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE61 | Clarice Clark Parker Award | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE62 | Ann L Wharton Scholarship | 722300 | Other Financial Aid | 0.00 | (750.00) | (1,500.00) |
| 6GCE64 | Robert J Doherty 86 Schol | 7200UR | Merit Aid- Undergrad Resident | (225.00) | 0.00 | 0.00 |
| 6GCE64 | Robert J Doherty 86 Schol | 722300 | Other Financial Aid | 0.00 | (200.00) | (400.00) |
| 6GCE65 | AAUW Non Traditional Stud Schl | 7201U0 | NBFA-Undergrad | (1,800.00) | 0.00 | 0.00 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE66 | John Defortis Scholarship Fund | 7200U0 | MBFA-Undergrad | (300.00) | 0.00 | 0.00 |
| 6GCE66 | John Defortis Scholarship Fund | 722300 | Other Financial Aid | 0.00 | (275.00) | (550.00) |
| 6GCE67 | James Hamilton Memorial | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE70 | William L Taylor Memorial Fund | 722300 | Other Financial Aid | (413.00) | (350.00) | (700.00) |
| 6GCE71 | Emma Yeaton Wheeler School | 722300 | Other Financial Aid | (1,350.00) | (550.00) | (1,100.00) |
| 6GCE73 | John V. Miller Jr. Payout Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 7200U0 | MBFA-Undergrad | (800.00) | 0.00 | 0.00 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 722300 | Other Financial Aid | 0.00 | (700.00) | (1,400.00) |
| 6GCE77 | Regina Thorton Mem Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE77 | Regina Thorton Mem Schol | 722300 | Other Financial Aid | 0.00 | (200.00) | (400.00) |
| 6GCE78 | Carol Anne Soucie Mem Schol | 7201U0 | NBFA-Undergrad | (300.00) | 0.00 | 0.00 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 722300 | Other Financial Aid | 0.00 | (300.00) | (600.00) |
| 6GCE79 | Karl Drerup Art Scholarship | 720000 | Merit Based Financial Aid | (1,200.00) | 0.00 | 0.00 |
| 6GCE79 | Karl Drerup Art Scholarship | 722300 | Other Financial Aid | 0.00 | (1,101.00) | (2,200.00) |
| 6GCE80 | Norton R Bagley Scholarship | 722300 | Other Financial Aid | (2,084.00) | (600.00) | (1,200.00) |
| 6GCE81 | H B Barton Endowed Schol | 7201U0 | NBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 6GCE81 | H B Barton Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE81 | H B Barton Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (400.00) | (400.00) |
| 6GCE82 | Catherine & Kirk Middlekauff | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (700.00) |
| 6GCE83 | Sally Boland Memorial Schol | 722300 | Other Financial Aid | (300.00) | (250.00) | (500.00) |
| 6GCE84 | Barbara Dearborn Math Scholars | 7200U0 | MBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 6GCE84 | Barbara Dearborn Math Scholars | 722300 | Other Financial Aid | 0.00 | (750.00) | (1,500.00) |
| 6GCE85 | Collins Discretionary Challenge En | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 7200U0 | MBFA-Undergrad | (1,400.00) | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (2,000.00) |
| 6GCE87 | Mehmet Canlar Endowed Schol | 7201U0 | NBFA-Undergrad | (138.00) | 0.00 | 0.00 |
| 6GCE87 | Mehmet Canlar Endowed Schol | 722300 | Other Financial Aid | 0.00 | (125.00) | (250.00) |
| 6GCE88 | Harold E Hyde Endowed Schol | 720000 | Merit Based Financial Aid | (1,300.00) | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,200.00) | (2,400.00) |
| 6GCE91 | Wm S Belvin Schol-Endowment | 7201U0 | NBFA-Undergrad | (750.00) | 0.00 | 0.00 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | (866.00) | (1,300.00) |
| 6GCE93 | John K Walsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE93 | John K Walsh | 722305 | Other Financial Aid-Scholarships | (400.00) | 0.00 | (800.00) |
| 6GCE94 | John L Daly Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE94 | John L Daly Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (450.00) | (375.00) | (750.00) |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 7200U0 | MBFA-Undergrad | (300.00) | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (275.00) | (550.00) |

6P - Plymouth State University

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Account Number | Description | Fund | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6GCE96 | Cindy Kilzen Award | 722300 | Other Financial Aid | (225.00) | (200.00) | (400.00) |
| 6GCE97 | Class Of 1952 Scholarship | 722300 | Other Financial Aid | (2,850.00) | (800.00) | (1,600.00) |
| 6GCE98 | Grappone Granite State Scholars | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | (4,695.00) |
| 6GCE98 | Grappone Granite State Scholars | 7200UR | Merit Aid- Undergrad Resident | (600.00) | 0.00 | 0.00 |
| 6GCE98 | Grappone Granite State Scholars | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE99 | Barbara Willey '37 | 722300 | Other Financial Aid | (1,250.00) | (2,500.00) | (6,200.00) |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 720040 | MBFA-UG PSU Scholars | (1,250.00) | 0.00 | 0.00 |
| 6GCHAL | Ray's Angels Scholarship | 7201U0 | NBFA-Undergrad | (1,250.00) | (500.00) | (3,000.00) |
| 6GCJLM | John M Loughlin '86 Mem Schol | 722300 | Other Financial Aid | (250.00) | (250.00) | (500.00) |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | 722300 | Other Financial Aid | (750.00) | (500.00) | (1,000.00) |
| 6GCKLA | Kezar Lake Grad Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 6GCKOS | Kelsey Opportunity Scholarship | 7200UR | Merit Aid- Undergrad Resident | (5,000.00) | 0.00 | 0.00 |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | (1,250.00) |
| 6GCMPN | Madeline Plant Nursing Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCNHP | Necchi '77 HHP Annual Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (1,000.00) |
| 6GCONE | One Time Scholarships | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCPBN | Paul Berton '76 Newfound Scholarship | 7201UR | Need Aid- Undergraduate Resident | (3,334.00) | 0.00 | 0.00 |
| 6GCPCC | Plymouth CUCC Choral Scholars | 722300 | Other Financial Aid | (700.00) | 0.00 | (1,950.00) |
| 6GCSKD | FPS Kappa Delta Phi Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (1,000.00) |
| 6GCSPH | PSU Undergraduate Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | (66.92) |
| 6GCSSS | Snyder '63 Sem at Sea Annual Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCWAB | Wiggett Annual Schlrsip in Business | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (2,000.00) |
| 6GCWDP | Walter & Dorothy Peterson Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (2,000.00) |
| 6GCZAM | Craig Dean Zamzow MBA Scholarship | 722300 | Other Financial Aid | 0.00 | (250.00) | (500.00) |
| 6GGGEN | Budget Only - Gifts | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 720300 | Unallocated Inst Undergrad Fin Aid | 0.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 722300 | Other Financial Aid | 0.00 | (6,200.00) | (6,700.00) |
| 6GTANS | Lillian F Morrissey Annual Schlrsip | 7201U0 | NBFA-Undergrad | (666.00) | 0.00 | 0.00 |
| 6GTCCS | Souza "That I May Serve" Scholarshi | 720100 | Need Based Financial Aid | (500.00) | 0.00 | 0.00 |
| 6GTJTS | Jason Tuscano Annual Scholarship | 722300 | Other Financial Aid | 0.00 | (750.00) | (1,500.00) |
| 6GTSFS | NH Transfer Student Fund | 7200UR | Merit Aid- Undergrad Resident | (1,500.00) | 0.00 | 0.00 |
| 6GTSFS | NH Transfer Student Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720014 | MBFA-UG Presidential Scholarships | 0.00 | (983,068.00) | (1,921,448.00) |
| 6U0000 | PSU Educational & General | 720016 | MBFA-UG Deans Scholarship | 4,000.00 | (1,792,625.00) | (3,475,282.00) |
| 6U0000 | PSU Educational & General | 720018 | MBFA-UG Fellowship Scholarship | 0.00 | (28,875.00) | (61,875.00) |
| 6U0000 | PSU Educational & General | 720038 | MBFA-UG Foreign Student Scholarship | 375.00 | (11,750.00) | (22,500.00) |
| 6U0000 | PSU Educational & General | 720040 | MBFA-UG PSU Scholars | (1,200.00) | (24,563.00) | (58,704.00) |
| 6U0000 | PSU Educational & General | 720044 | MBFA-UG Aspire Scholarship | 4,125.00 | (2,024,219.00) | (3,961,323.00) |
| 6U0000 | PSU Educational & General | 720061 | MBFA - NH Transfer Connection Schol | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720065 | MBFA-UG Talent Grant | 0.00 | (52,150.00) | (102,800.00) |
| 6U0000 | PSU Educational & General | 720067 | MBFA-UG TOP Scholars | 0.00 | (1,875.00) | (4,375.00) |
| 6U0000 | PSU Educational & General | 720069 | MBFA-PSU ALANA Scholarship | 0.00 | (13,751.00) | (19,564.00) |
| 6U0000 | PSU Educational & General | 720071 | MBFA-UG Transfer Scholarship | 0.00 | (396,750.00) | (769,100.00) |
| 6U0000 | PSU Educational & General | 720072 | MBFA-UG STEM Scholarship | 250.00 | (61,875.00) | (115,625.00) |
| 6U0000 | PSU Educational & General | 720073 | MBFA-UG Promise Award | 1,125.00 | (1,528,205.00) | (2,974,125.00) |
| 6U0000 | PSU Educational & General | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | (97,465.00) |
| 6U0000 | PSU Educational & General | 7200UN | Merit Aid- Undergrad Non-Resident | (5,167,000.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200UR | Merit Aid- Undergrad Resident | (3,177,146.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720125 | NBFA-UG SEOG Matching | (210.25) | (3,475.00) | (124,978.00) |
| 6U0000 | PSU Educational & General | 720135 | NBFA-UG Resident Tuition Grant | 3,292.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720175 | NBFA-UG PSU Grants | (1,880.00) | (1,701,185.00) | (3,242,165.61) |
| 6U0000 | PSU Educational & General | 720177 | NBFA-UG PSU PEP Grant | 0.00 | (15,750.00) | (30,000.00) |
| 6U0000 | PSU Educational & General | 7201U0 | NBFA-Undergrad | 0.00 | (66,811.00) | (124,622.00) |
| 6U0000 | PSU Educational & General | 7201UN | Need Aid- Undergrad Non-Resident | (1,048,364.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7201UR | Need Aid- Undergraduate Resident | (1,099,442.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721020 | Waivers-UG NH National Guard TW | (143,621.00) | (120,566.00) | (254,119.50) |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|----------|---|--------|--|-----------------|----------------|-----------------|
| 6U0000 | PSU Educational & General | 721021 | Waivers-Grad NH National Guard TW | (16,516.50) | (33,702.60) | (56,377.80) |
| 6U0000 | PSU Educational & General | 721022 | Waivers - Veteran Non-resident - TW | 0.00 | (630.00) | (630.00) |
| 6U0000 | PSU Educational & General | 721035 | Waivers-Grad Cooperating Teacher TW | (2,075.00) | (4,707.00) | (10,226.00) |
| 6U0000 | PSU Educational & General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (1,065.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | (125.00) |
| 6U0000 | PSU Educational & General | 721043 | Waivers-Grad Res TW | 0.00 | (15,732.00) | (21,231.00) |
| 6U0000 | PSU Educational & General | 721044 | Waivers-Grad Non-Resident TW | (474.00) | (56,988.00) | (145,638.00) |
| 6U0000 | PSU Educational & General | 721046 | Waivers-Grad SS Resident TW | (7,875.00) | (57,658.00) | (57,658.00) |
| 6U0000 | PSU Educational & General | 721047 | Waivers-Grad SS Non-Resident TW | (240.00) | (93,093.00) | (93,093.00) |
| 6U0000 | PSU Educational & General | 721050 | Waivers-Cooperating Teacher Waiver | 0.00 | (8,256.00) | (9,834.00) |
| 6U0000 | PSU Educational & General | 721051 | Waivers-Continuing Ed Waivers | 0.00 | (87,610.20) | (146,247.50) |
| 6U0000 | PSU Educational & General | 721055 | Waivers-UG Waiver of Tuition&Fees | (1,443.00) | (5,282.60) | (5,282.60) |
| 6U0000 | PSU Educational & General | 72105A | Continuing Ed UG Waivers-Resident | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72105E | Continuing Ed GR Waivers-Resident | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721060 | Waivers-War Orphan Scholarship | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721062 | Waivers-Foster Children XV188-D:43 | (70,500.00) | (55,080.00) | (61,965.00) |
| 6U0000 | PSU Educational & General | 721070 | Waivers-Senior Citizens Waiver | (7,830.00) | (7,218.00) | (7,341.00) |
| 6U0000 | PSU Educational & General | 721071 | Waivers-Grad Senior Citizens TW | 0.00 | (1,548.00) | (1,548.00) |
| 6U0000 | PSU Educational & General | 721085 | Waivers-UG PRHS TW Student | 0.00 | (645.00) | (645.00) |
| 6U0000 | PSU Educational & General | 721087 | Waiver-Resident Tuition Audit | (12,800.00) | (16,110.00) | (18,987.00) |
| 6U0000 | PSU Educational & General | 721088 | Waiver-Non-Res Tuition Audit | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721090 | Waivers-Resident Tuition Overload | 0.00 | (22,372.50) | (38,857.50) |
| 6U0000 | PSU Educational & General | 721091 | Waivers-Non-Res Tuition Overload | 0.00 | (23,847.00) | (32,077.00) |
| 6U0000 | PSU Educational & General | 721092 | Waivers-NEBHE Tuition Overload | 0.00 | (647.00) | (647.00) |
| 6U0000 | PSU Educational & General | 721097 | Waivers UG Res TW | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721098 | Waivers UG Non-Res TW | (35,150.00) | (50,008.00) | (96,002.00) |
| 6U0000 | PSU Educational & General | 721099 | Waivers UG Res TW | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7210GU | Waivers- GR State Mandate - Unfundd | (1,575.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7210UU | Waivers- UG State Mandate - Unfundd | (9,030.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721145 | Asstship-Grad Asst Tuition | (245,517.50) | (267,522.00) | (377,044.00) |
| 6U0000 | PSU Educational & General | 721147 | Grad Assistanship Tuition- Resident | (1,719.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721149 | Grad Assistanship Tuition-Non-Resident | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722300 | Other Financial Aid | (9,540.00) | (33,450.00) | (15,652.00) |
| 6U0000 | PSU Educational & General | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | (385.00) |
| 6U0000 | PSU Educational & General | 722302 | Other Fin Aid-Grad Scholarship | (64,564.00) | (1,108.00) | (1,108.00) |
| 6U0000 | PSU Educational & General | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (1,500.00) |
| 6U0000 | PSU Educational & General | 722315 | Other Financial Aid-Tuition Grants | (3,000.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722360 | Kelly Nestor Scholarship | 0.00 | (500.00) | (1,000.00) |
| 6U0000 | PSU Educational & General | 722365 | Other Fin Aid-Town Scholarship | (1,760.00) | (3,993.00) | (5,877.00) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721021 | Waivers-Grad NH National Guard TW | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721035 | Waivers-Grad Cooperating Teacher TW | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721043 | Waivers-Grad Res TW | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721044 | Waivers-Grad Non-Resident TW | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721046 | Waivers-Grad SS Resident TW | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721047 | Waivers-Grad SS Non-Resident TW | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721071 | Waivers-Grad Senior Citizens TW | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (11,512,245.75) | (9,988,176.40) | (19,347,813.43) |

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|---------------------|------|------|------|
| 610007 | Ore Hill II CERCLA site | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessmt Avian Response to Habitat | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| Account Number | Description | Fund | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 63T003 | Barriers to Active Transport'n NH | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63Z056 | AY18-19 NH Governor's Scholarship | 7201UR | Need Aid- Undergraduate Resident | (19,000.00) | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU15 | FY15 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU16 | FY16 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 700.00 |
| 63ZU17 | FY17 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | (834.00) | 700.00 |
| 63ZU18 | FY18 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | (267.00) | (136,763.00) | (266,874.00) |
| 63ZU19 | FY19 UNIQUE Annual Allotment | 7200UN | Merit Aid- Undergrad Non-Resident | (123,234.00) | 0.00 | 0.00 |
| 63ZU19 | FY19 UNIQUE Annual Allotment | 720100 | Need Based Financial Aid | (533.00) | 0.00 | 0.00 |
| 63ZU19 | FY19 UNIQUE Annual Allotment | 7201UR | Need Aid- Undergraduate Resident | (600.00) | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlying Lim | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 722300 | Other Financial Aid | 0.00 | (12,740.00) | (12,740.00) |
| 64B007 | Integrated Cur Educ Technology | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G075 | 14-15 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G077 | 14-15 RI State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G081 | 13-14 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G085 | 14-15 ME State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G088 | 15-16 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | (283.00) | (283.00) |
| 64G091 | 15-16 ME State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G094 | 17-18 VT State Grant | 722300 | Other Financial Aid | 0.00 | (42,204.00) | 0.00 |
| 64G095 | 17-18 ME State Grant | 722300 | Other Financial Aid | 0.00 | (1,500.00) | (1,500.00) |
| 64G096 | 16-17 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 8,525.00 | 8,525.00 |
| 64G097 | 16-17 ME State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 11,225.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 7200U1 | MBFA-UG Scholarships | 0.00 | (16,950.00) | (33,900.00) |
| 64G099 | FY18 Educational Tuition Partnershp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64G101 | 18-19 VT State Grant | 722300 | Other Financial Aid | (47,281.00) | 0.00 | 0.00 |
| 64G102 | 18-19 ME State Grant | 722300 | Other Financial Aid | (750.00) | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 7200U1 | MBFA-UG Scholarships | (11,580.00) | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 722300 | Other Financial Aid | 0.00 | (1,224.00) | (1,224.00) |
| 64N178 | NWP 2011-2012 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|----------|--|--------|------------------------------------|----------------|----------------|----------------|
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 722300 | Other Financial Aid | 0.00 | 0.00 | (50,000.00) |
| 64N235 | NWP College-Ready Writers | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 722300 | Other Financial Aid | (8,146.00) | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 722300 | Other Financial Aid | (3,000.00) | (3,500.00) | (3,500.00) |
| 64N247 | FY17 award N.Country Teacher Cert | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N248 | Littleton NH Scholarships, Math,Bus | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,500.00) | (10,000.00) |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N256 | FY19 Littleton Scholars,Math,Bus,Ad | 722305 | Other Financial Aid-Scholarships | (3,500.00) | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 722300 | Other Financial Aid | (26,910.00) | (9,370.00) | (18,710.00) |
| 64U081 | Biomedical bleeding Am. Horseshoe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 722300 | Other Financial Aid | 0.00 | 0.00 | (19,050.00) |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 722300 | Other Financial Aid | (1,719.00) | (8,263.00) | (12,710.00) |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 722300 | Other Financial Aid | (5,204.00) | 0.00 | (1,262.00) |
| 64U097 | Stormwater & Dev: NH Communitis | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | (4,998.00) |
| 64U097 | Stormwater & Dev: NH Communitis | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 722300 | Other Financial Aid | (4,531.00) | (6,340.00) | (12,680.00) |
| 64U100 | Dynamics biotic impacts, sediment | 722300 | Other Financial Aid | (5,817.00) | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 722300 | Other Financial Aid | (5,257.00) | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684117 | FY13 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684117 | FY13 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684124 | FY14 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684128 | FY15 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684132 | PASS AY14-15 Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 3,450.00 |
| 684135 | FY16 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 722300 | Other Financial Aid | 0.00 | 450.00 | 450.00 |
| 684138 | PASS AY15-16 Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684140 | FY17 PELL | 720127 | NBFA-UG Pell | 0.00 | (19,711.00) | (19,711.00) |
| 684141 | FY17 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 3,475.00 | 3,475.00 |
| 684141 | FY17 SEOG | 722300 | Other Financial Aid | 0.00 | (3,475.00) | (3,475.00) |
| 684144 | PASS Scholarship 2016-2017 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684146 | FY18 PELL | 720127 | NBFA-UG Pell | 5,180.00 | (2,957,907.00) | (5,690,529.34) |
| 684147 | FY18 SEOG | 720125 | NBFA-UG SEOG Matching | 210.25 | 0.00 | 121,503.00 |
| 684147 | FY18 SEOG | 722300 | Other Financial Aid | 0.00 | (257,817.00) | (486,853.00) |
| 684150 | PASS Scholarship 2017-2018 | 722300 | Other Financial Aid | 0.00 | 0.00 | (42,000.00) |
| 684152 | FY19 Pell | 720127 | NBFA-UG Pell | (50,176.00) | 0.00 | 0.00 |
| 684152 | FY19 Pell | 7201UN | Need Aid- Undergrad Non-Resident | (1,086,461.00) | 0.00 | 0.00 |
| 684152 | FY19 Pell | 7201UR | Need Aid- Undergraduate Resident | (1,712,802.00) | 0.00 | 0.00 |
| 684153 | FY19 SEOG | 722300 | Other Financial Aid | (231,821.00) | 0.00 | 0.00 |
| 684156 | PASS Scholarship 18-19 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (3,343,198.75) | (3,469,931.00) | (6,541,971.34) |

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|-----------------------------------|--------|------------------|-----------|-----------|-----------|
| 610005 | Aluminum - forest mgt in WMNF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 530000 | Federal Programs | 61,296.40 | 14,520.71 | 94,496.90 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 610011 | Co-occurrence High Fluoride - Alum. | 530000 | Federal Programs | 10,566.34 | 0.00 | 14,480.44 |
| 610012 | WMNF Trail Club Network Development | 530000 | Federal Programs | 0.00 | 0.00 | 6,794.53 |
| 610013 | Centennial Celebration MWM | 530000 | Federal Programs | 3,725.50 | 0.00 | 6,411.98 |
| 610014 | Mod2 Co-Occur of High FluorideAlum | 530000 | Federal Programs | 5,697.60 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ. Leadership '11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 530100 | NH State Programs | 2,637.98 | 3,198.14 | 14,081.73 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E132 | SAHE FY 16 NCES training | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 63R181 | FY15 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 530100 | NH State Programs | 1,838.83 | 4,058.63 | 15,275.94 |
| 63Z041 | Enhancing N Country Vol Monitoring | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 530100 | NH State Programs | 1,536.89 | 5,340.00 | 18,781.82 |
| 63Z057 | CY2018 Title IX Outreach | 530100 | NH State Programs | 5,905.47 | 0.00 | 11,298.53 |
| 63ZU14 | FY14 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU15 | FY15 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU16 | FY16 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 0.00 | (700.00) |
| 63ZU17 | FY17 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 834.00 | (700.00) |
| 63ZU18 | FY18 UNIQUE Annual Allocation | 530100 | NH State Programs | 267.00 | 136,763.00 | 266,874.00 |
| 63ZU19 | FY19 UNIQUE Annual Allotment | 530100 | NH State Programs | 124,367.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlying Lim | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647020 | Transitioning to IDV-CAVE Imp. Tech | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 530000 | Federal Programs | 0.00 | 59,389.40 | 79,190.36 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 530000 | Federal Programs | 34,082.01 | 0.00 | 20,171.24 |
| 647023 | Engaging Students In Geosciences | 530000 | Federal Programs | 6,229.15 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B045 | RGCI Community Roadmap | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B053 | Target Suppor of TIGER | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 531000 | US Corporate Grants & Contracts | 2,889.85 | 0.00 | 7,256.09 |
| 64B060 | PSU-OpenSnow Partnership Weather | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 2,503.49 |
| 64B062 | Radiosonde Testing for Raytheon | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B064 | OpenSnow Partnership Yr3 | 531210 | Non US Colleges & Universities G&C | 54.84 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Fund | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 64G075 | 14-15 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G077 | 14-15 RI State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G081 | 13-14 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64G085 | 14-15 ME State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G088 | 15-16 VT State Scholarship | 530200 | Non-NH State and Local Government | 11,955.00 | 44,562.00 | 84,119.00 |
| 64G088 | 15-16 VT State Scholarship | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 64G090 | Emergency Operations Plans | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G091 | 15-16 ME State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 530200 | Non-NH State and Local Government | 0.00 | (8,500.00) | (8,500.00) |
| 64G094 | 17-18 VT State Grant | 530200 | Non-NH State and Local Government | 29,975.00 | 0.00 | 0.00 |
| 64G095 | 17-18 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 750.00 | 1,500.00 |
| 64G096 | 16-17 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | (8,525.00) | (8,525.00) |
| 64G097 | 16-17 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | (11,225.00) |
| 64G098 | Paleolimnology of Norway Pond | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,080.48 | 5,715.05 |
| 64G099 | FY18 Educational Tuition Partnershp | 530100 | NH State Programs | 0.00 | 25,263.30 | 72,285.72 |
| 64G100 | The Human Trafficking Work Group NH | 531100 | US Foundation & Not-for-Profit G&C | 12,826.27 | 0.00 | 10,240.38 |
| 64G102 | 18-19 ME State Grant | 530200 | Non-NH State and Local Government | 2,250.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 530100 | NH State Programs | 14,586.70 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N113 | NWP Nat'l Evaluation Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N151 | 2010-2012 N Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyun | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGR - Grant and Contracts - direct revenues | | | | | | |
| 64N165 | Transpiration Response Fertilizatio | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N168 | Morgridge Interactive Technology | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 531400 | Misc Private Grant Sources | 0.00 | 2,001.47 | 2,001.47 |
| 64N177 | NWP Writing Across the Curriculum | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N185 | Improve Angler Recruitment & Ret. | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N191 | FY13 N. Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N198 | 2013-2014 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N211 | 2014-2015 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 1,427.08 | 1,427.08 |
| 64N226 | Taking the Lead: Women of the White | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolimnology Prit | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N231 | Chemistry in Art | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 55,000.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--------|--------------------------------------|--------|------------------------------------|-----------|-----------|-----------|
| 64N234 | 7th NH Eating Disorder Conference | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,746.36 |
| 64N236 | Tech Support Analysis Weather-Hlth | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 531200 | US Colleges & Universities G&C | 11,652.41 | 4,656.96 | 7,792.97 |
| 64N245 | '17-'18 SEED Invitational Leadership | 531200 | US Colleges & Universities G&C | 4,365.91 | 10,739.00 | 11,188.68 |
| 64N246 | LTER: Hubbard Brook | 531100 | US Foundation & Not-for-Profit G&C | 15,838.10 | 9,339.47 | 24,683.07 |
| 64N248 | Littleton NH Scholarships, Math,Bus | 531400 | Misc Private Grant Sources | 0.00 | 3,500.00 | 10,000.00 |
| 64N249 | FY17 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 344.63 | 875.56 |
| 64N251 | 8th NH Eating Disorder Conference | 531110 | NonUS Foundtn & Not-for-Profit G&C | 12,238.27 | 0.00 | 0.00 |
| 64N252 | FY18 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 2,194.50 |
| 64N253 | The People's Forest:Centennial WMNF | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 8,068.14 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 531200 | US Colleges & Universities G&C | 14,240.78 | 0.00 | 2,883.39 |
| 64N255 | NHEC TIGER Support FY19 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 304.42 | 0.00 | 0.00 |
| 64N256 | FY19 Littleton Scholars,Math,Bus,Ad | 531400 | Misc Private Grant Sources | 3,500.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 531200 | US Colleges & Universities G&C | 1,519.14 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleolimnology | 531100 | US Foundation & Not-for-Profit G&C | 426.33 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneauit | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctuary | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 64U074 | FY15 IHE Crosswalk | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 531200 | US Colleges & Universities G&C | 22,429.99 | 0.00 | 41,680.14 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 531200 | US Colleges & Universities G&C | (3,916.40) | 0.00 | 15,550.75 |
| 64U082 | Biotic Response, Stress in Stream | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 650.16 |
| 64U085 | Assessing Sm Streams-Water Quality | 531200 | US Colleges & Universities G&C | 106.82 | 7,327.50 | 40,571.49 |
| 64U086 | FY17 INBRE Son | 531210 | Non US Colleges & Universities G&C | 0.00 | 1,144.89 | (154.83) |
| 64U087 | FY17 INBRE Research Training grant | 531210 | Non US Colleges & Universities G&C | 0.00 | (1,219.10) | (1,219.10) |
| 64U088 | FY17 INBRE Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U089 | Atmospheric Rivers, 4casting in CA | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 531210 | Non US Colleges & Universities G&C | 21,035.50 | 40,943.95 | 108,315.10 |
| 64U091 | Scripps Visiting Scientist | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug: Assessing ecological | 531200 | US Colleges & Universities G&C | (3,225.35) | 0.00 | 12,766.12 |
| 64U093 | FY18 INBRE Research Training Grant | 531210 | Non US Colleges & Universities G&C | 419.36 | 49,772.51 | 152,850.52 |
| 64U094 | FY18 INBRE Chabot | 531210 | Non US Colleges & Universities G&C | (44.93) | 22,913.63 | 71,238.84 |
| 64U095 | FY18 INBRE Son | 531210 | Non US Colleges & Universities G&C | (88.67) | 16,137.73 | 110,986.59 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 531200 | US Colleges & Universities G&C | 9,181.33 | 734.30 | 13,860.57 |
| 64U097 | Stormwater & Dev: NH Communitis | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 9,059.91 |
| 64U098 | Eversource-UCONN Predictive Storm | 531210 | Non US Colleges & Universities G&C | 50,713.71 | 10,692.81 | 49,549.79 |
| 64U100 | Dynamics biotic impacts, sediment | 531200 | US Colleges & Universities G&C | 9,996.78 | 0.00 | 3,141.89 |
| 64U101 | FY19 INBRE Research Training | 531210 | Non US Colleges & Universities G&C | 73,398.61 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 531210 | Non US Colleges & Universities G&C | 31,486.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 531210 | Non US Colleges & Universities G&C | 14,329.95 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 531210 | Non US Colleges & Universities G&C | 14,824.78 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 533099 | Recovery of F&A Costs-Offset | (110,969.14) | (73,556.79) | (221,951.98) |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 532000 | Cost Sharing | 0.00 | 1,000.00 | 1,000.00 |
| 65C032 | BienvenueNH CstShr, Granite St Power | 532000 | Cost Sharing | 0.00 | 2,500.00 | 2,500.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 532000 | Cost Sharing | 0.00 | 1,000.00 | 1,000.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 532000 | Cost Sharing | (33.75) | 0.00 | 4,489.06 |
| 65P000 | Program Income/Math Dept | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,595.00 |
| 65P003 | ESST Program Income- Turski | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 531200 | US Colleges & Universities G&C | 14,000.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | (4,869.00) |
| 65Z000 | Grant Holding Account | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684114 | PASS AY11-12 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684120 | PASS AY12-13 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684126 | PASS AY13-14 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|------------------------------------|--------------------------|--------------------------|----------------------------|
| A - Operating Revenues | | | | | | |
| A15GVGRC - Grant and Contracts - direct revenues | | | | | | |
| 684132 | PASS AY14-15 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684138 | PASS AY15-16 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 530000 | Federal Programs | 0.00 | 1.00 | 700.71 |
| 684141 | FY17 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 1,781.50 |
| 684143 | PASS Grant 2016-2017 | 530000 | Federal Programs | 0.00 | 47,559.60 | 47,611.43 |
| 684144 | PASS Scholarship 2016-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 530000 | Federal Programs | 0.00 | 34,013.64 | 408,459.72 |
| 684147 | FY18 SEOG | 530000 | Federal Programs | (210.25) | 0.00 | 365,350.00 |
| 684149 | PASS Grant 2017-2028 | 530000 | Federal Programs | 56,060.38 | 59,727.41 | 212,202.69 |
| 684150 | PASS Scholarship 2017-2018 | 530000 | Federal Programs | 0.00 | 0.00 | 42,000.00 |
| 684151 | FY19 Federal Workstudy | 530000 | Federal Programs | (1,518.33) | 0.00 | 1,518.33 |
| 684153 | FY19 SEOG | 530000 | Federal Programs | 231,134.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 530000 | Federal Programs | 69,431.53 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693002 | Behaviorial Hlth, Training Schl Psyc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693003 | Behaviorial Hlth, Training Counselor | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behaviorial Hlth, School Psyc | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behaviorial Hlth, Counselors | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 530000 | Federal Programs | 0.00 | 44,555.00 | 47,032.09 |
| 693007 | Training Counselors YR3 2016-2017 | 530000 | Federal Programs | 0.00 | 36,848.66 | 38,475.36 |
| 693008 | Behaviorial Hlth Workforce Educ Trng | 530000 | Federal Programs | 125,291.93 | 3,709.15 | 234,477.35 |
| 693009 | Behaviorial Hlth participant support | 530000 | Federal Programs | 93,200.00 | 0.00 | 20,400.00 |
| 693010 | 18-19 Beavorial Hlth Wrkfrce Educ | 530000 | Federal Programs | 67,959.36 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 530000 | Federal Programs | 182.51 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 530000 | Federal Programs | 1,093.51 | 609.64 | 3,443.90 |
| 69Z002 | NBRC Annual Econ & Demographic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 1,339.68 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 530000 | Federal Programs | 1,748.41 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 1,184,790.83 | 617,158.80 | 2,670,092.20 |
| A15GVGRC - Grant and Contracts - facilities and administrative recovery | | | | | | |
| 6LF610 | PSU Perkins Student Loan Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 |
| 6LF611 | PSU Perkins Federal Cont | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 6LF614 | PSU Perkins Federal Reimburse | 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 533000 | Recovery of F&A Costs | 113,032.75 | 73,556.83 | 221,951.98 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 113,032.75 | 73,556.83 | 221,951.98 |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 6A0PRJ | Auxiliary Projections | 59ZZ00 | Other Aux Revenue | 114,588.80 | 21,640.58 | (10,658.09) |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP12 | Ice Sales - Learn to Skate | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP21 | Ice Arena-Curling | 0.00 | 0.00 | 0.00 |
| 6AADEF | Ice Arena Deferred Revenue | 59ZP37 | Ice Sales-Adult Hockey | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 59Z800 | Conference Revenue | 0.00 | 0.00 | 5,031.00 |
| 6AALLW | ALLWell Center Fund | 59Z000 | Recreation Fees | 581,595.57 | 597,703.92 | 619,717.54 |
| 6AAPPD | Ice Arena Prepaid Expense | 59ZP34 | Ice Arena-Advertising | 5,400.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 591149 | Dining Flexcash-Ice Arena | 316.00 | 0.00 | 530.02 |
| 6AAREN | Ice Arena | 59ZP00 | Ice Arena-Recreation Fee | 853,791.54 | 830,415.82 | 847,321.72 |
| 6AAREN | Ice Arena | 59ZP01 | Ice Sales-Contracted Ice | 43,630.25 | 28,326.50 | 108,733.75 |
| 6AAREN | Ice Arena | 59ZP10 | Ice Sales-Public Skate | 9,617.00 | 12,202.00 | 38,325.00 |
| 6AAREN | Ice Arena | 59ZP11 | Ice Sales - Group Sales | 6,105.00 | 2,352.00 | 13,288.00 |
| 6AAREN | Ice Arena | 59ZP12 | Ice Sales - Learn to Skate | 13,603.67 | 9,918.00 | 23,183.50 |
| 6AAREN | Ice Arena | 59ZP13 | Ice Sales-Birthday Parties | 107.00 | 787.00 | 2,664.00 |
| 6AAREN | Ice Arena | 59ZP14 | Ice Sales-Open Hockey | 9,724.00 | 9,745.00 | 17,314.00 |
| 6AAREN | Ice Arena | 59ZP15 | Ice Sales-Figure Skating Program | 714.50 | 1,056.00 | 2,772.00 |
| 6AAREN | Ice Arena | 59ZP16 | Ice Arena-Special Events-Ice Shows | 0.00 | 0.00 | 929.00 |
| 6AAREN | Ice Arena | 59ZP17 | Ice Arena-Sodexo meals | 423.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 59ZP21 | Ice Arena-Curling | 9,660.00 | 9,239.00 | 37,493.75 |
| 6AAREN | Ice Arena | 59ZP30 | Ice Arena-Skate Sharpening | 3,645.00 | 2,980.00 | 6,435.00 |
| 6AAREN | Ice Arena | 59ZP32 | Ice Arena - Skate Rental | 4,598.00 | 6,288.00 | 21,193.00 |
| 6AAREN | Ice Arena | 59ZP33 | Ice Arena - Miscellaneous | 5,479.00 | 2,732.00 | 9,853.00 |
| 6AAREN | Ice Arena | 59ZP34 | Ice Arena-Advertising | 5,500.00 | 9,920.00 | 44,920.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A25AXREV - Sales of auxiliary services | | | | | | |
| 6AAREN | Ice Arena | 59ZP35 | Ice Arena-room rentals | 0.00 | 525.00 | 825.00 |
| 6AAREN | Ice Arena | 59ZP36 | Ice Arena-resale-proshop | 1,400.53 | 913.75 | 2,205.43 |
| 6AAREN | Ice Arena | 59ZP37 | Ice Sales-Adult Hockey | 11,678.00 | 10,754.00 | 21,835.20 |
| 6AB240 | Conference Service | 592153 | S U-Vendor Program Tables | 1,625.00 | 0.00 | 9,509.50 |
| 6AB240 | Conference Service | 59Z800 | Conference Revenue | 112,618.57 | 78,440.85 | 73,986.11 |
| 6AB260 | Parking Enforcement | 59Z700 | Transit-Parking Fines Revenue | 20,175.00 | 9,391.67 | 75,322.02 |
| 6AB260 | Parking Enforcement | 59Z701 | Transit-Parking Fines Iparq | 1,016.74 | 15,619.67 | 73,323.29 |
| 6AB260 | Parking Enforcement | 59Z715 | Transit-Parking Permits Revenue | 109,133.71 | 105,584.26 | 130,815.84 |
| 6AB260 | Parking Enforcement | 59Z725 | Transit - Cash Fares | 0.00 | 389.10 | 389.10 |
| 6AB260 | Parking Enforcement | 59Z730 | Transit-Parking Metered Parking | 5,130.15 | 6,400.03 | 20,974.92 |
| 6AB260 | Parking Enforcement | 59Z930 | KSC Bookstore-Newspapers & Tobacco | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 59Z715 | Transit-Parking Permits Revenue | 100,883.70 | 105,584.27 | 130,815.88 |
| 6ABDEF | PSU Auxiliary Deferred Revenue | 59Z800 | Conference Revenue | 0.00 | 2,000.00 | 0.00 |
| 6AS210 | Residential Life | 590000 | Housing Room Charge | 16,539,308.14 | 0.00 | (21,933.59) |
| 6AS210 | Residential Life | 590005 | Housing Room Charge-Summer Billed | 5,000.00 | 27,355.00 | 27,355.00 |
| 6AS210 | Residential Life | 590010 | Housing Room Charge-Single | 0.00 | 333,987.45 | 338,828.41 |
| 6AS210 | Residential Life | 590020 | Housing Room Charge-Double | 5,527.33 | 4,603,064.69 | 4,357,302.39 |
| 6AS210 | Residential Life | 590025 | Housing Room Charge-Triple | 0.00 | 810,074.20 | 768,238.46 |
| 6AS210 | Residential Life | 590030 | Housing Charge-Apartments | 0.00 | 3,672,408.56 | 3,514,315.59 |
| 6AS210 | Residential Life | 590035 | Housing Charge-Non-Traditional | 0.00 | 464,310.84 | 507,501.88 |
| 6AS210 | Residential Life | 590040 | Housing Room Charge-Winterim | 0.00 | 0.00 | 14,400.00 |
| 6AS210 | Residential Life | 590060 | Housing-Hotel Style Single Room | 0.00 | 403,900.00 | 398,450.00 |
| 6AS210 | Residential Life | 590061 | Housing-Hotel Style Double Room | 0.00 | 2,517,599.46 | 2,452,115.51 |
| 6AS210 | Residential Life | 590062 | Housing-Suite Style Single Room | 1,175.00 | 1,492,493.79 | 1,468,764.04 |
| 6AS210 | Residential Life | 590063 | Housing-Hotel Style Triple Room | 0.00 | 1,456,990.96 | 1,414,506.86 |
| 6AS210 | Residential Life | 590065 | Housing-Mary Lyon Single Room | 160,272.90 | 108,033.10 | 106,833.08 |
| 6AS210 | Residential Life | 590066 | Housing-Mary Lyon Double Room | 754,129.24 | 794,620.02 | 757,481.22 |
| 6AS210 | Residential Life | 590067 | Housing-Mary Lyon Triple Room | 338,298.01 | 675,874.43 | 638,044.65 |
| 6AS210 | Residential Life | 590068 | Housing-Mary Lyon Quad Room | 0.00 | 156,420.00 | 149,310.00 |
| 6AS210 | Residential Life | 590100 | Housing-Other Income | 5,610.78 | 18,634.23 | 22,818.98 |
| 6AS210 | Residential Life | 590105 | Housing-Conference&Guests Rent Rev | 4,120.00 | 26,868.50 | 77,626.41 |
| 6AS210 | Residential Life | 590110 | Housing-Damage Revenue | 0.00 | 4,348.72 | 5,507.03 |
| 6AS210 | Residential Life | 590115 | Housing-Furniture Damages-Replacemt | (14.50) | 55.63 | 1,410.13 |
| 6AS210 | Residential Life | 590120 | Housing-Fines | 22,979.31 | 0.00 | 5,627.92 |
| 6AS210 | Residential Life | 590125 | Housing-Laundry Commissions | 33,022.43 | 32,976.68 | 82,976.68 |
| 6AS210 | Residential Life | 590145 | Housing-Lock System Revenue | 0.00 | 2,425.00 | 5,835.00 |
| 6AS210 | Residential Life | 59Z800 | Conference Revenue | 0.00 | 621.00 | 2,106.00 |
| 6AS215 | Dining Services | 591000 | Dining Board Plan Income | 7,531,016.13 | 0.00 | (294,758.30) |
| 6AS215 | Dining Services | 591009 | Dining Plan-50 | 0.00 | 615,770.54 | 620,879.38 |
| 6AS215 | Dining Services | 591010 | Dining Plan-50 + Flexcash | 0.00 | 350,777.13 | 350,777.13 |
| 6AS215 | Dining Services | 591011 | Dining Plan-Restricted 100+200 Flex | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591015 | Dining Plan-150 + Flexcash | 0.00 | 150.00 | 750.00 |
| 6AS215 | Dining Services | 591018 | Dining Plan-Silver 150 + 300 flex | 0.00 | 2,276,440.61 | 2,222,194.73 |
| 6AS215 | Dining Services | 591019 | Dining Plan-Basic 200 meals | 0.00 | 378,824.25 | 392,099.25 |
| 6AS215 | Dining Services | 591023 | Dining Plan-Gold 225 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591024 | Dining Plan-Gold 225 + 300 flex | 0.00 | 1,973,801.22 | 1,800,070.54 |
| 6AS215 | Dining Services | 591035 | Dining Plan-105 + Flexcash | 0.00 | (67.74) | (67.74) |
| 6AS215 | Dining Services | 591043 | Dining Plan-Platinum Unlim+300 Flex | 0.00 | 2,046,318.16 | 1,769,559.11 |
| 6AS215 | Dining Services | 591050 | Dining Board Plan-Winterim Meals | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591061 | Dining flexcash-food | 129,194.57 | 0.00 | 522,432.41 |
| 6AS215 | Dining Services | 591100 | Dining Services-Other Income | 2,025.00 | 461.50 | 12,513.25 |
| 6AS215 | Dining Services | 591130 | Dining Commission Revenue | 28,617.38 | 52.86 | 14,020.54 |
| 6AS215 | Dining Services | 591147 | Dining flexcash-Bookstore | 2,106.55 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591148 | Dining Flexcash-student credit | 0.00 | 72,042.06 | 0.00 |
| 6AS220 | Hartman Union Building | 590005 | Housing Room Charge-Summer Billed | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592000 | Student Union Fees | 3,076,294.28 | 3,031,659.01 | 3,098,072.08 |
| 6AS220 | Hartman Union Building | 592025 | Student Union Fee-Summer Act Fee | 47,020.70 | 53,262.71 | 54,036.81 |
| 6AS220 | Hartman Union Building | 592030 | Student Union Fee-Mandatory Orientn | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592102 | Student Union-Commission-Bookstore | 0.00 | 37,157.67 | 108,950.23 |
| 6AS220 | Hartman Union Building | 592104 | Student Union-Commission-ATM | 2,100.00 | 1,680.00 | 5,040.00 |
| 6AS220 | Hartman Union Building | 592116 | Student Union-ID Cards | 5,000.00 | 1,640.00 | 8,971.00 |
| 6AS220 | Hartman Union Building | 592117 | Student Union-ID Cards Billed | 34,300.00 | 34,125.04 | 35,822.02 |
| 6AS220 | Hartman Union Building | 592121 | Student Union-Orientation-Rm&Board | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592122 | Student Union-Misc Revenue | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592123 | Student Union-Printshop-HUB | 0.00 | 21.00 | 51.50 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A25AXREV - Sales of auxiliary services

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|------------|--------------|--------------|
| 6AS220 | Hartman Union Building | 592127 | Student Union-Room Rentals | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592130 | Student Union-Locker Fees | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592153 | S U-Vendor Program Tables | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 592170 | Student Union-Agency Reimb | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 59Z202 | UNH-PSU Health Fee-Undergraduate FT | 723,083.42 | 1,278,964.70 | 1,296,956.73 |
| 6AS280 | Counseling & Health Services | 59Z204 | PSU-KSC Hlth Fee-UG PT (UNH to 07) | 9,386.16 | 19,330.80 | 24,693.73 |
| 6AS280 | Counseling & Health Services | 59Z206 | UNH-PSU Health Fee-Graduate FT | 1,727.04 | 0.00 | 11,897.28 |
| 6AS280 | Counseling & Health Services | 59Z208 | UNH-PSU Health Fee-Graduate PT | 645,942.11 | 33,682.75 | 28,186.81 |
| 6AS280 | Counseling & Health Services | 59Z258 | UNH-PSU Health-Misc charges | 3,104.36 | 3,231.80 | 8,981.96 |
| 6AS280 | Counseling & Health Services | 59Z260 | UNH PSU Health-Program Fee | 0.00 | 11,528.00 | 12,296.00 |
| 6ASDEF | Student Affairs Auxiliary Def. Rev | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 592104 | Student Union-Commission-ATM | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |

***Total Sales of auxiliary services 32,142,506.07 31,704,824.75 31,528,896.58

A300THRV - Other operating revenue

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|------------|-----------|-------------|
| 64N230 | Enterprise Center @Plymouth wrkstdy | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531300 | Program Income-General | 3,523.00 | 4,757.06 | 20,633.06 |
| 65P002 | Plymouth Writers Group Prgm Income | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 560Z00 | Other Ed Sales and Services | 45.00 | 15.00 | 922.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 560Z38 | Participant Fees | 6,545.00 | 0.00 | 44,110.00 |
| 65Z000 | Grant Holding Account | 531300 | Program Income-General | 1,000.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 570300 | Miscellaneous Sources | 0.00 | 5,031.00 | 0.00 |
| 6AS210 | Residential Life | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions | 570322 | Misc Sources-One Shot | (9,652.32) | (257.82) | 33,366.32 |
| 6DAADV | HPER-Adventure Education | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | (612.00) |
| 6DAANE | Anthology English Dept | 560Z38 | Participant Fees | 0.00 | 1,905.00 | (26,405.00) |
| 6DACDP | Child Dev Family Cntr Projects | 570302 | Miscellaneous Sources | 0.00 | 284.82 | 498.74 |
| 6DACFE | INDC-Dept-CFE | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 4,025.00 |
| 6DACFN | CFE-Conferences | 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 5,965.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 560Z24 | Participant Fees | 340.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 560Z00 | Other Ed Sales and Services | 5,835.00 | 10,579.00 | 11,298.00 |
| 6DACHT | Choral Tour | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 3,413.00 |
| 6DACHT | Choral Tour | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 16,147.00 |
| 6DADPS | Dance Premier Series | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 3,294.00 |
| 6DADPS | Dance Premier Series | 570304 | Conference Registrations | 23,500.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 570300 | Miscellaneous Sources | 27,263.83 | 0.00 | 15,078.63 |
| 6DAFRF | Mt Washington Observatory Position | 570302 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 570322 | Misc Sources-One Shot | 1,000.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 560Z00 | Other Ed Sales and Services | 22,715.00 | 10,829.00 | 21,658.00 |
| 6DAHPC | HHE Course Fees | 570300 | Miscellaneous Sources | 355.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 560148 | PSU CAC SS NHMF Rental | 0.00 | 0.00 | 1,939.68 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 560186 | PSU CAC-Non-PSU Events | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 500.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 560Z00 | Other Ed Sales and Services | 3,149.61 | 4,111.60 | 4,769.19 |
| 6DAMWM | Museum of the Wht Mtns Sales | 560Z38 | Participant Fees | 15.00 | 820.00 | 1,380.00 |
| 6DANHD | National History Day | 560Z00 | Other Ed Sales and Services | 380.00 | 0.00 | 5,430.00 |
| 6DANHJ | NH Journal of Education | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 980.00 |
| 6DAPER | Percussion Ensemble | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 344.00 |
| 6DAPLN | Planetarium | 560700 | Performing Arts Revenue | 125.00 | 225.00 | 3,125.00 |
| 6DAPLN | Planetarium | 560Z00 | Other Ed Sales and Services | 0.00 | 100.00 | 100.00 |
| 6DAPMN | Piano Monster | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 30.00 |
| 6DARTG | Art Gallery Sales | 560Z38 | Participant Fees | 550.00 | 650.00 | 650.00 |
| 6DASCC | ASC Dept Course Fees | 560700 | Performing Arts Revenue | 787.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 570304 | Conference Registrations | 0.00 | 0.00 | 900.00 |
| 6DASTD | Sigma Tau Delta Honor Society | 560200 | Daycare Revenue | 0.00 | 0.00 | 540.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| | | | | | | |
|--------|------------------------------------|--------|-------------------------------------|-------------|-----------|-----------|
| 6DATEK | TEKSCAN-Collag Resrch Agreement | 570335 | Other Sources-Royalties | 1,335.04 | 0.00 | 3,404.75 |
| 6DATPR | Ecuador Trip-Reitsma | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DATRP | Soc Sci - Nicaragua FY15 | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DATTE | Tourism, Env, Sust Dev Prgm Trips | 560224 | Participant Fees | 9,875.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 560440 | Alumni - Tickets & Events | 4,000.00 | 7,445.00 | 16,967.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 560455 | Alumni Activities- Affinity Royalty | 7,561.37 | 0.00 | 1,935.47 |
| 6DCADS | Alumni Board Discretionary Fund | 560400 | Alumni Activities-Sales & Services | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 800.00 |
| 6DCASP | Alum-Spec Events Discretionary | 560455 | Alumni Activities- Affinity Royalty | 0.00 | 11,081.42 | 20,786.42 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 560400 | Alumni Activities-Sales & Services | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 16,210.00 |
| 6DCGFC | Homecoming Discretionary | 560440 | Alumni - Tickets & Events | 0.00 | 1,020.00 | 1,020.00 |
| 6DFITP | ITS Equipment | 570315 | Misc Sources-Surplus Sales | 6,260.00 | 8,350.00 | 19,522.56 |
| 6DFITP | ITS Equipment | 570360 | Computer Svs Ctr - Repair Revenue | 0.00 | 0.00 | 342.50 |
| 6DFITP | ITS Equipment | 570373 | Other sources-Technical Services | 0.00 | 0.00 | 1,530.00 |
| 6DFMAL | PSU Mail Services | 560200 | Other Ed Sales and Services | 0.00 | 883.80 | 2,166.38 |
| 6DFMP1 | Special Projects | 560152 | PSU CAC SS NHMF | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 570322 | Misc Sources-One Shot | (10,374.09) | 13,049.62 | 13,013.52 |
| 6DFREC | ITS Technology | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6DFSAW | Study Away Programs | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DGBIF | Bookstore Initiative Funding | 570306 | Bookstore Revenue | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 531300 | Program Income-General | 100.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 560238 | Participant Fees | 455.00 | 7,140.00 | 12,452.50 |
| 6DGCIF | PSU Cluster Investment Fund | 570341 | Other Sources-Fundraising | (7,007.71) | 0.00 | 7,007.71 |
| 6DGGEN | Budget Only - IDF | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 531320 | Program Income-Lab Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560400 | Alumni Activities-Sales & Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560455 | Alumni Activities- Affinity Royalty | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560200 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560206 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560216 | Season Passes Revenue | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560224 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560238 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 560280 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570130 | Unreturned Equipment Charge & Fine | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570322 | Misc Sources-One Shot | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570334 | Other Sources-Concessions Sales | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 570350 | Othr Sources-Rentals-Billed | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 570311 | Space Rental | 26,845.64 | 24,428.19 | 78,119.47 |
| 6DH140 | Athletics | 560206 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 560212 | Tickets and Gate Receipts | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 560224 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 560280 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 570130 | Unreturned Equipment Charge & Fine | 0.00 | 0.00 | 2,980.00 |
| 6DH140 | Athletics | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 570306 | Bookstore Revenue | 25,538.45 | 0.00 | 0.00 |
| 6DH140 | Athletics | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 570334 | Other Sources-Concessions Sales | 0.00 | 9,840.79 | 9,840.79 |
| 6DH140 | Athletics | 570338 | Other Sources-Media Sales | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 20,319.96 |
| 6DH145 | Athletics Post Season | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,875.00 |

6P - Plymouth State University

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| Account Number | Description | Fund/Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------------|--------------|------------------------------------|-------------------|-------------------|---------------------|
| 6DHAMB | Men's Basketball-Sports Camps | 560Z24 | Participant Fees | 0.00 | 25.00 | 25.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 560Z38 | Participant Fees | 1,502.50 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 570300 | Miscellaneous Sources | 97.50 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 560Z24 | Participant Fees | 0.00 | 2,350.00 | 2,350.00 |
| 6DHAVB | Volleyball-Sports Camps | 560Z38 | Participant Fees | 6,750.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 570300 | Miscellaneous Sources | 3,867.50 | 129.00 | 129.00 |
| 6DHAVB | Volleyball-Sports Camps | 570334 | Other Sources-Concessions Sales | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 560Z24 | Participant Fees | 0.00 | 25.00 | 25.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 560Z38 | Participant Fees | 2,365.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 570300 | Miscellaneous Sources | 97.50 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 570300 | Miscellaneous Sources | 0.00 | 120.00 | 120.00 |
| 6DHAWS | Women's Soccer Sports Camps | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | (2,500.00) |
| 6DHDEF | Deferred Revenue-Sports Camp | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 570300 | Miscellaneous Sources | 792.00 | 668.00 | 1,778.00 |
| 6DPRBA | PSU Retiree Book Awards | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 570100 | Fines | 12,950.02 | 19,464.90 | 33,589.90 |
| 6DT120 | PSU Student Activites Accounting | 560200 | Daycare Revenue | 0.00 | 0.00 | 605.00 |
| 6DT120 | PSU Student Activites Accounting | 560300 | NHPTV Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560445 | Special Events-Fundraising | 0.00 | 2,232.23 | 3,183.98 |
| 6DT120 | PSU Student Activites Accounting | 560Z00 | Other Ed Sales and Services | 1,533.00 | 2,001.00 | 9,678.43 |
| 6DT120 | PSU Student Activites Accounting | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 2,861.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z14 | Performance and Tickets | 0.00 | 0.00 | 100.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z24 | Participant Fees | 450.00 | 250.00 | 250.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z34 | Fitness Program Revenue | 500.00 | 685.00 | 1,500.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z38 | Participant Fees | 533.87 | 685.00 | 685.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z76 | Special Events-Homecoming Revenue | 0.00 | 4,063.00 | 4,063.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z80 | Special Events-Fundraising | 6,500.07 | 24,750.40 | 74,062.05 |
| 6DT120 | PSU Student Activites Accounting | 570130 | Unreturned Equipment Charge & Fine | 0.00 | (249.00) | 316.00 |
| 6DT120 | PSU Student Activites Accounting | 570300 | Miscellaneous Sources | 3,434.00 | 0.00 | 1,451.70 |
| 6DT120 | PSU Student Activites Accounting | 570304 | Conference Registrations | 0.00 | 15.00 | 15.00 |
| 6DT120 | PSU Student Activites Accounting | 570325 | Misc Sources-Dues | 18,518.00 | 14,343.50 | 24,281.35 |
| 6DT120 | PSU Student Activites Accounting | 570326 | Other Sources-Program Sponsorship | 0.00 | 50.00 | 150.00 |
| 6DT120 | PSU Student Activites Accounting | 570327 | Other Sources-Private Sponsorship | 0.00 | 310.00 | 310.00 |
| 6DT120 | PSU Student Activites Accounting | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570341 | Other Sources-Fundraising | 0.00 | 17.00 | 17.00 |
| 6DT120 | PSU Student Activites Accounting | 570356 | Other Sources- Sales | 0.00 | 757.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 570100 | Fines | 0.00 | 4,758.33 | 9,920.76 |
| 6DTBEL | Belknap | 570100 | Fines | 0.00 | 184.90 | 1,984.90 |
| 6DTBLA | Blair Hall | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 570100 | Fines | 0.00 | 25.00 | 575.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z00 | Daycare Revenue | 0.00 | 0.00 | (1,195.00) |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z00 | Other Ed Sales and Services | 0.00 | 130.00 | 130.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z24 | Participant Fees | 0.00 | 0.00 | 500.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 560Z80 | Special Events-Fundraising | 14,832.00 | 0.00 | 12,445.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 50.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 570325 | Misc Sources-Dues | 200.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 570100 | Fines | 0.00 | (115.00) | 260.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 180.00 |
| 6DTICS | International Trip-Community Service | 560Z80 | Special Events-Fundraising | 194.25 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 570325 | Misc Sources-Dues | 8,144.00 | 0.00 | 400.00 |
| 6DTLAN | Langdon Woods Apts | 570100 | Fines | 0.00 | 20.85 | 270.85 |
| 6DTMER | Merrill Place | 570100 | Fines | 0.00 | 1,190.00 | 3,190.00 |
| 6DTMLH | Mary Lyon Hall | 570100 | Fines | 0.00 | 1,392.50 | 2,372.46 |
| 6DTMPS | PSU Marketing Association (MAPS) | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 748.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 570300 | Miscellaneous Sources | 2,000.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 987.00 |
| 6DTPEM | Pemi Dorm | 570100 | Fines | 0.00 | 670.85 | 1,770.83 |
| 6DTPKP | Phi Kappa Phi | 570325 | Misc Sources-Dues | 20.00 | 0.00 | 90.00 |
| 6DTSAT | Sustainability-Academic Trips | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-----------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| 6DTSMT | Smith Dorm | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHRP | 570350 | Othr Sources-Rentals-Billed | 0.00 | 2,076.35 | 2,076.35 |
| 6GAENP | Plymouth Writing Project Gifts | 560Z38 | Participant Fees | 0.00 | 0.00 | 240.00 |
| 6GAENV | Center for the Environment | 531300 | Program Income-General | 0.00 | 0.00 | 100.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 1,544.00 |
| 6GAMSB | Symphonic Band Gifts | 560Z00 | Daycare Revenue | 0.00 | 90.00 | 90.00 |
| 6GAMSB | Symphonic Band Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 1,785.00 | 5,275.00 |
| 6GAMSB | Symphonic Band Gifts | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 2,888.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 10.00 | 10.00 |
| 6GAPNF | Piano Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 3,994.00 |
| 6GAPNF | Piano Fund | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 560440 | Alumni - Tickets & Events | 120.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 560440 | Alumni - Tickets & Events | 5,275.00 | 5,375.00 | 5,375.00 |
| 6GCE07 | Raise the Curtain Gifts | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 560Z80 | Special Events-Fundraising | 2,880.00 | 8,415.00 | 8,415.00 |
| 6GCNGS | PSU Academic Nursing Scholarship | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,610.00 |
| 6GGGEN | Budget Only - Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 570300 | Miscellaneous Sources | 0.00 | 1,585.00 | 54,036.00 |
| 6GHACR | Cross Country Running Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 570300 | Miscellaneous Sources | 0.00 | 250.00 | 1,084.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 4,960.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 570300 | Miscellaneous Sources | 150.00 | 7,390.00 | 23,242.60 |
| 6GHAFB | Football | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 570300 | Miscellaneous Sources | 21,600.00 | 22,025.00 | 29,230.00 |
| 6GHAFH | Field Hockey Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Gifts | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Gifts | 570300 | Miscellaneous Sources | 1,850.00 | 2,322.95 | 3,197.95 |
| 6GHAIH | Ice Hockey | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 570300 | Miscellaneous Sources | 1,625.00 | 2,916.00 | 5,336.00 |
| 6GHAMB | Basketball Mens | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 50.00 |
| 6GHAML | Lacrosse M | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 570300 | Miscellaneous Sources | 0.00 | 3,153.00 | 15,251.00 |
| 6GHAMS | Soccer Mens | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 570300 | Miscellaneous Sources | 0.00 | 2,045.00 | 2,045.00 |
| 6GHASB | Softball, Women | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 570300 | Miscellaneous Sources | 3,528.00 | 7,551.50 | 16,256.50 |
| 6GHASK | PSU Ski Team | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 570300 | Miscellaneous Sources | 0.00 | 23,882.35 | 27,399.06 |
| 6GHASW | Swimming | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swimming | 570300 | Miscellaneous Sources | 0.00 | 1,407.00 | 1,407.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 570300 | Miscellaneous Sources | 1,988.25 | 3,836.00 | 5,329.26 |
| 6GHAVB | Women'S Volleyball Team Gifts | 570334 | Other Sources-Concessions Sales | 0.00 | 128.00 | 128.00 |
| 6GHAWB | Basketball Women | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 570300 | Miscellaneous Sources | 906.50 | 1,311.65 | 1,419.45 |
| 6GHAWL | Lacrosse W | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 570300 | Miscellaneous Sources | 523.00 | 0.00 | 1,578.00 |
| 6GHAWL | Lacrosse W | 570330 | Other Sources-Book Sales | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 6GHAWR | Wrestling | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 2,500.00 |
| 6GHAWS | Women's Soccer | 570300 | Miscellaneous Sources | 35.84 | 0.00 | 2,215.69 |
| 6GHAWT | Women's Tennis | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis | 570300 | Miscellaneous Sources | 700.00 | 1,418.00 | 1,418.00 |
| 6GS221 | Community Service Angel Tree | 560Z00 | Other Ed Sales and Services | 94.00 | 0.00 | 0.00 |
| 6GTSNA | Student Nursing Association Gifts | 560Z80 | Special Events-Fundraising | (100.00) | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 320.40 |
| 6GTWHO | Women's Ice Hockey Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 2,918.78 |
| 6LF610 | PSU Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 0.00 | 1,817.11 | 36,796.68 |
| 6LF610 | PSU Perkins Student Loan Fund | 570250 | Other Operating Investment Income | 0.00 | 7.59 | 154.76 |
| 6LF610 | PSU Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 0.00 | 78,634.57 | 138,124.09 |
| 6LF624 | PSU Perkins Mfa/Now Acct Check | 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 |
| 6LF624 | PSU Perkins Mfa/Now Acct Check | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6LF625 | PSU Perkins Interest Income | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 6LF626 | PSU Perkins Late Fees | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6LF661 | Lillian G Worcester Loan | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 84.95 |
| 6NG001 | PSU Net Invested in Plant | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 62,948.75 | 151,077.00 |
| 6U0000 | PSU Educational & General | 516Z52 | Program Evaluation Fee | 0.00 | 900.00 | 900.00 |
| 6U0000 | PSU Educational & General | 531300 | Program Income-General | 31,250.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560020 | KSC and PSU Ambulance Charges | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560120 | PSU CAC Concessions | 1,680.75 | 1,097.75 | 2,371.12 |
| 6U0000 | PSU Educational & General | 560124 | PSU CAC Revenue Suspense | 61,423.57 | 29,047.00 | 1,018.00 |
| 6U0000 | PSU Educational & General | 560128 | PSU CAC Series | 0.00 | 1,366.75 | 10,022.25 |
| 6U0000 | PSU Educational & General | 560132 | PSU CAC Advertising | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560140 | PSU CAC Handling Fee | 0.00 | 8.00 | 8.00 |
| 6U0000 | PSU Educational & General | 560144 | PSU CAC Sponsorship-Eagle Pond | 0.00 | 0.00 | 6,000.00 |
| 6U0000 | PSU Educational & General | 560148 | PSU CAC SS NHMF Rental | 0.00 | 5,694.50 | 29,025.52 |
| 6U0000 | PSU Educational & General | 560156 | PSU CAC SS NCCA | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560172 | PSU CAC SS Service Charge | 0.00 | 3,250.00 | 13,080.16 |
| 6U0000 | PSU Educational & General | 560186 | PSU CAC-Non-PSU Events | 0.00 | 820.00 | 820.00 |
| 6U0000 | PSU Educational & General | 560200 | Daycare Revenue | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560210 | Children's Center Revenue | 185,604.14 | 173,524.58 | 388,940.31 |
| 6U0000 | PSU Educational & General | 560230 | Children's Center-Special Projects | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560240 | Children's center-SAU | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560400 | Alumni Activities-Sales & Services | 660.00 | 720.00 | 1,840.00 |
| 6U0000 | PSU Educational & General | 560410 | Alumni - Tickets & Events Epayment | 0.00 | 0.00 | 549.78 |
| 6U0000 | PSU Educational & General | 560440 | Alumni - Tickets & Events | 20,621.00 | 4,470.00 | 10,680.00 |
| 6U0000 | PSU Educational & General | 560500 | Library Sales and Services | 228.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560520 | Library Sales-Transparencies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560530 | Library Sales-ID Cards | 60.00 | 120.00 | 210.00 |
| 6U0000 | PSU Educational & General | 560540 | Library Sales-Unreturned | 110.00 | 100.00 | 217.47 |
| 6U0000 | PSU Educational & General | 560700 | Performing Arts Revenue | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z00 | Other Ed Sales and Services | 6,304.52 | 18,038.50 | 43,031.02 |
| 6U0000 | PSU Educational & General | 560Z04 | Other Ed Sales and Services | 3,790.89 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z06 | Ticket Revenue | 0.00 | 60.00 | 86,305.50 |
| 6U0000 | PSU Educational & General | 560Z12 | Tickets and Gate Receipts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z16 | Season Passes Revenue | 0.00 | 1,538.00 | 1,538.00 |
| 6U0000 | PSU Educational & General | 560Z24 | Participant Fees | 725.00 | 1,015.00 | 10,650.00 |
| 6U0000 | PSU Educational & General | 560Z38 | Participant Fees | 48,215.50 | 16,604.80 | 24,882.35 |
| 6U0000 | PSU Educational & General | 560Z70 | Special Events | 1,255.00 | 3,478.00 | 5,293.00 |
| 6U0000 | PSU Educational & General | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 30.00 |
| 6U0000 | PSU Educational & General | 570005 | Late Payment Fee | 12,884.88 | 58,654.92 | 123,411.16 |
| 6U0000 | PSU Educational & General | 570025 | Late Add and Drop Charges | 0.00 | 25.00 | 65.18 |
| 6U0000 | PSU Educational & General | 570035 | Late Degree Request Charges | 1,060.00 | 2,195.00 | 4,555.00 |
| 6U0000 | PSU Educational & General | 570045 | Late Transactions Charges | 2,600.00 | 1,250.00 | 3,250.00 |
| 6U0000 | PSU Educational & General | 570100 | Fines | 0.00 | 0.00 | 722.00 |
| 6U0000 | PSU Educational & General | 570115 | ACCU Bad Check Charge and Fine | 0.00 | 100.00 | 100.00 |
| 6U0000 | PSU Educational & General | 570200 | Interest on Loans Receivables | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570300 | Miscellaneous Sources | 71,700.40 | 25,373.45 | 137,373.83 |
| 6U0000 | PSU Educational & General | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 538.20 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|------------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 6U0000 | PSU Educational & General | 570302 | Miscellaneous Sources | 3,995.61 | 0.00 | 21,847.79 |
| 6U0000 | PSU Educational & General | 570304 | Conference Registrations | 1,155.00 | 840.00 | 8,520.00 |
| 6U0000 | PSU Educational & General | 570306 | Bookstore Revenue | 39,339.10 | 0.00 | 80,008.04 |
| 6U0000 | PSU Educational & General | 570309 | Tuition Payment Plan Fee | 0.00 | 15,728.00 | 30,058.72 |
| 6U0000 | PSU Educational & General | 570311 | Space Rental | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570315 | Misc Sources-Surplus Sales | 3,994.30 | 0.00 | 28,106.00 |
| 6U0000 | PSU Educational & General | 570316 | Misc Sources-College Receipts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570317 | Misc Sources-Collection Cost | (10.00) | (20.00) | (30.00) |
| 6U0000 | PSU Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 70.00 | 69,235.00 | 76,085.00 |
| 6U0000 | PSU Educational & General | 570322 | Misc Sources-One Shot | 0.00 | 1.88 | 3.04 |
| 6U0000 | PSU Educational & General | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 140.00 |
| 6U0000 | PSU Educational & General | 570328 | Other Sources-Corporate Sponsorship | 10,500.00 | 2,500.00 | 3,500.00 |
| 6U0000 | PSU Educational & General | 570330 | Other Sources-Book Sales | 1,080.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570332 | Other Sources-Vending | 0.00 | 0.00 | 106.40 |
| 6U0000 | PSU Educational & General | 570334 | Other Sources-Concessions Sales | 0.00 | 0.00 | 6,321.53 |
| 6U0000 | PSU Educational & General | 570335 | Other Sources-Royalties | 7,536.21 | 9,268.64 | 17,476.89 |
| 6U0000 | PSU Educational & General | 570336 | Other Sources-Advertising | 1,015.00 | 1,760.00 | 8,550.00 |
| 6U0000 | PSU Educational & General | 570342 | Other Sources-Space Rental | 1,350.00 | 2,970.00 | 3,322.00 |
| 6U0000 | PSU Educational & General | 570349 | Other Sources-Clinic Revenue | 0.00 | 3,331.15 | 5,079.65 |
| 6U0000 | PSU Educational & General | 570350 | Othr Sources-Rentals-Billed | 4,690.02 | 2,076.35 | 5,629.27 |
| 6U0000 | PSU Educational & General | 570356 | Other Sources- Sales | 10,541.38 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570359 | Computer Svs Ctr - Parts Revenue | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570360 | Computer Svs Ctr - Repair Revenue | 4,067.10 | 500.00 | 2,489.95 |
| 6U0000 | PSU Educational & General | 570366 | Misc Revenue - Pcard Rebate | 0.00 | 0.00 | 75,231.64 |
| 6U0000 | PSU Educational & General | 570368 | Misc Sources-Insurance Study Away | 971.00 | 1,140.00 | 3,398.00 |
| 6U0000 | PSU Educational & General | 570369 | Misc Sources- Jury Duty Reimb | 140.00 | 0.00 | 26.85 |
| 6U0000 | PSU Educational & General | 570370 | Misc Sources-Commissions | 5,374.10 | 1,426.23 | 3,469.23 |
| 6U0000 | PSU Educational & General | 570372 | Other sources-Lease Revenue | 27,247.80 | 30,417.77 | 69,492.67 |
| 6U0000 | PSU Educational & General | 570373 | Other sources-Technical Services | 884.57 | 2,360.59 | 11,984.93 |
| 6U0000 | PSU Educational & General | 570377 | Misc Sources-Police Duty-reimb | 0.00 | 0.00 | 5,455.23 |
| 6U0DEF | PSU General Deferred Revenue | 560210 | Children's Center Revenue | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 560238 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 570342 | Other Sources-Space Rental | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 570322 | Misc Sources-One Shot | 22,103.05 | (9,952.03) | (9,134.70) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 516Z52 | Program Evaluation Fee | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570025 | Late Add and Drop Charges | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570035 | Late Degree Request Charges | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570334 | Other Sources-Concessions Sales | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570342 | Other Sources-Space Rental | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 570372 | Other sources-Lease Revenue | 0.00 | 0.00 | 0.00 |
| 6U1DEF | Grad Studies E&G Deferred Revenue | 570342 | Other Sources-Space Rental | 0.00 | 1,350.00 | 0.00 |
| 6U3000 | Technology Fee | 560230 | Children's Center-Special Projects | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 560Z00 | Other Ed Sales and Services | 70.00 | 35.00 | 165.00 |
| 6U3000 | Technology Fee | 560Z08 | Ticket Service Charge | 117.50 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 560Z30 | Photo Services | 0.00 | 233.47 | 1,618.00 |
| 6U3000 | Technology Fee | 560Z88 | Printing Revenue | 1,286.59 | 637.50 | 2,000.00 |
| 6U3000 | Technology Fee | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 560Z00 | Other Ed Sales and Services | 0.00 | 1,260.97 | 18,686.82 |
| 6XB050 | Facilities Repair & Adaption | 570343 | Other Sources-Rental | 2,825.00 | 2,200.00 | 3,575.00 |
| 6XB053 | Physical Plant Vehicles | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 570348 | Other Sources-Revenue Suspense | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-----------------------------|--------------------------|--------------------------|----------------------------|
| A - Operating Revenues | | | | | | |
| A30OTHRV - Other operating revenue | | | | | | |
| 6XB150 | Asbestos Tile Removal | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 570315 | Misc Sources-Surplus Sales | 0.00 | 300.00 | 300.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560156 | PSU CAC SS NCCA | 0.00 | 0.00 | 15.25 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 173,726.59 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | (7,869.00) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | (177.88) |
| 6ZT915 | Pat Cookie Jar | 560Z80 | Special Events-Fundraising | 0.00 | 400.00 | 2,372.50 |
| 6ZT918 | Operating Staff Senate | 560Z80 | Special Events-Fundraising | 0.00 | 10.00 | 5,496.50 |
| 6ZT918 | Operating Staff Senate | 570300 | Miscellaneous Sources | 0.00 | 19.00 | 46.50 |
| 6ZT923 | Ticket Sales-Pemi-Choral Society | 560Z06 | Ticket Revenue | 0.00 | 0.00 | 0.00 |
| 6ZT924 | Ticket Sales-No Country Ctr Arts | 560156 | PSU CAC SS NCCA | 0.00 | (15.25) | (15.25) |
| 6ZT925 | Ticket Sales-NH Music Festival | 560152 | PSU CAC SS NHMF | 0.00 | 0.00 | 0.00 |
| 6ZT927 | Gail White Trust | 560Z00 | Other Ed Sales and Services | (69.00) | (173,124.77) | (173,726.59) |
| 6ZT927 | Gail White Trust | 570300 | Miscellaneous Sources | 33.20 | 32.15 | 131.38 |
| ***Total Other operating revenue | | | | 879,002.80 | 761,991.66 | 2,549,188.18 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account Number | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 65C010 | Freshwater Studies Costshare | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 369.60 |
| 65P002 | Plymouth Writers Group Prgm Income | 611BXR | Supplemental-SR (A-Funds) | 6,172.22 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611PFC | [NSE] Faculty Credit | 10,045.64 | 16,278.78 | 26,985.60 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEX | Part Time Salary | 7,250.00 | 2,376.00 | 2,376.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNNF | Student Non FLSA | 0.00 | 2,600.00 | 2,600.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 615F10 | PAT | 44,258.06 | 39,638.40 | 103,322.14 |
| 6AAREN | Ice Arena | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 260.15 |
| 6AAREN | Ice Arena | 617BLG | Operating Staff-Longevity | 595.40 | 293.92 | 956.23 |
| 6AAREN | Ice Arena | 617F10 | Operating Staff | 14,890.12 | 14,692.54 | 38,590.16 |
| 6AAREN | Ice Arena | 61CBHO | Part Time - Overtime | 0.00 | 233.15 | 233.15 |
| 6AAREN | Ice Arena | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 61CPHX | Part Time Hourly | 4,299.94 | 3,752.76 | 11,816.90 |
| 6AAREN | Ice Arena | 61DTHX | Full Time Temp - Hourly | 25.00 | 3,190.64 | 5,746.91 |
| 6AAREN | Ice Arena | 61JBHX | Casual - Hourly | 2,115.00 | 555.00 | 1,510.00 |
| 6AAREN | Ice Arena | 61SNHO | Student Labor - Overtime | 0.00 | 22.51 | 25.32 |
| 6AAREN | Ice Arena | 61SNSH | Student Labor | 10,741.74 | 7,499.73 | 21,559.55 |
| 6AAREN | Ice Arena | 61SNWS | College Work Study | 0.00 | 3.10 | 23.25 |
| 6AB240 | Conference Service | 615F10 | PAT | 24,627.35 | 3,000.00 | 13,459.86 |
| 6AB240 | Conference Service | 617BHO | Operating Staff-Overtime | 2,452.33 | 1,251.95 | 2,936.88 |
| 6AB240 | Conference Service | 617BLG | Operating Staff-Longevity | 305.03 | 156.93 | 992.44 |
| 6AB240 | Conference Service | 617F10 | Operating Staff | 15,342.00 | 6,878.10 | 30,967.84 |
| 6AB240 | Conference Service | 61CPHX | Part Time Hourly | 1,710.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 61SNNF | Student Non FLSA | 50.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 61SNSH | Student Labor | 1,016.00 | 0.00 | 366.13 |
| 6AB260 | Parking Enforcement | 61SNWS | College Work Study | 284.00 | 461.84 | 1,012.11 |
| 6AB262 | Shuttle | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 61CBHO | Part Time - Overtime | 12.00 | 0.00 | 74.80 |
| 6AB262 | Shuttle | 61CPHX | Part Time Hourly | 26,882.85 | 22,303.40 | 61,389.76 |
| 6AB262 | Shuttle | 61SNSH | Student Labor | 970.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 615F10 | PAT | 146,639.64 | 141,557.56 | 348,675.31 |
| 6AS210 | Residential Life | 617BHO | Operating Staff-Overtime | 2,016.49 | 1,529.13 | 3,804.48 |
| 6AS210 | Residential Life | 617BLG | Operating Staff-Longevity | 1,051.27 | 852.85 | 2,219.35 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 6AS210 | Residential Life | 617F10 | Operating Staff | 41,466.93 | 29,949.13 | 74,751.35 |
| 6AS210 | Residential Life | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 15,000.00 |
| 6AS210 | Residential Life | 61CBHO | Part Time - Overtime | 0.00 | 43.75 | 43.75 |
| 6AS210 | Residential Life | 61CPHX | Part Time Hourly | 120.00 | 40,326.95 | 40,751.45 |
| 6AS210 | Residential Life | 61DBHO | Full Time Temp - Overtime | 0.00 | 28.75 | 247.25 |
| 6AS210 | Residential Life | 61DTHX | Full Time Temp - Hourly | 0.00 | 1,529.50 | 26,133.75 |
| 6AS210 | Residential Life | 61JBEX | Casual - Exempt | 0.00 | 1,537.10 | 3,278.86 |
| 6AS210 | Residential Life | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,250.00 | 1,700.00 | 500.00 |
| 6AS210 | Residential Life | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61SNNF | Student Non FLSA | 86,972.25 | 67,400.76 | 188,012.53 |
| 6AS210 | Residential Life | 61SNSH | Student Labor | 218.63 | 555.55 | 2,805.21 |
| 6AS210 | Residential Life | 61SNWS | College Work Study | 8,601.43 | 4,155.62 | 14,782.58 |
| 6AS215 | Dining Services | 615F10 | PAT | 13,479.18 | 24,074.20 | 53,890.50 |
| 6AS215 | Dining Services | 617BHO | Operating Staff-Overtime | 128.27 | 122.78 | 233.82 |
| 6AS215 | Dining Services | 617BLG | Operating Staff-Longevity | 566.08 | 459.25 | 1,195.04 |
| 6AS215 | Dining Services | 617F10 | Operating Staff | 6,674.11 | 10,505.57 | 23,050.36 |
| 6AS215 | Dining Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 615F10 | PAT | 81,428.87 | 104,722.16 | 216,713.01 |
| 6AS220 | Hartman Union Building | 617BHO | Operating Staff-Overtime | 712.68 | 218.90 | 604.98 |
| 6AS220 | Hartman Union Building | 617BLG | Operating Staff-Longevity | 568.72 | 1,068.09 | 1,146.91 |
| 6AS220 | Hartman Union Building | 617F10 | Operating Staff | 13,565.14 | 35,163.62 | 40,776.69 |
| 6AS220 | Hartman Union Building | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,500.00 |
| 6AS220 | Hartman Union Building | 61CPHX | Part Time Hourly | 4,162.00 | 4,794.63 | 11,846.13 |
| 6AS220 | Hartman Union Building | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61JBHX | Casual - Hourly | 0.00 | 164.00 | 164.00 |
| 6AS220 | Hartman Union Building | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 4,200.00 | 3,000.00 |
| 6AS220 | Hartman Union Building | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61SNNF | Student Non FLSA | 0.00 | 100.00 | 100.00 |
| 6AS220 | Hartman Union Building | 61SNSH | Student Labor | 5,577.00 | 2,010.88 | 5,935.34 |
| 6AS220 | Hartman Union Building | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61SNWS | College Work Study | 7,383.00 | 5,426.38 | 12,778.86 |
| 6AS280 | Counseling & Health Services | 615F10 | PAT | 187,228.67 | 126,323.08 | 336,752.71 |
| 6AS280 | Counseling & Health Services | 617BHO | Operating Staff-Overtime | 147.54 | 0.00 | 67.71 |
| 6AS280 | Counseling & Health Services | 617BLG | Operating Staff-Longevity | 1,190.62 | 815.86 | 2,814.75 |
| 6AS280 | Counseling & Health Services | 617F10 | Operating Staff | 23,848.51 | 20,784.31 | 61,629.86 |
| 6AS280 | Counseling & Health Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61CPHX | Part Time Hourly | 5,350.00 | 41,738.75 | 121,768.75 |
| 6AS280 | Counseling & Health Services | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 140.93 |
| 6AS280 | Counseling & Health Services | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Proejctions | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 61CPHX | Part Time Hourly | 0.00 | 672.50 | 1,933.36 |
| 6DAASC | INDC-Dept-ASC | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 229.09 |
| 6DABCC | INDC-Biology-Chabot | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | 61SNSH | Student Labor | 0.00 | 652.50 | 652.50 |
| 6DACAS | Academic Planning | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 61CPHX | Part Time Hourly | 0.00 | 504.00 | 504.00 |
| 6DACAS | Academic Planning | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 61CPEX | Part Time Salary | 21,983.53 | 0.00 | 16,529.34 |
| 6DACFE | INDC-Dept-CFE | 61CPHX | Part Time Hourly | 705.00 | 1,200.00 | 4,447.50 |
| 6DACFF | INDC-CFE-D Earick | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DACFF | INDC-CFE-D Earick | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 870.00 |
| 6DACHT | Choral Tour | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------------|-----------|-----------|
| 6DACJB | INDC-CFE J Boyer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6DACRS | INDC-CFE-S Rogers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DACRS | INDC-CFE-S Rogers | 61CPHX | Part Time Hourly | 0.00 | 1,320.00 | 1,320.00 |
| 6DADPS | Dance Premier Series | 611PFC | [NSE] Faculty Credit | 250.00 | 0.00 | 0.00 |
| 6DAENV | INDC-Environ Science & Policy | 61SNSH | Student Labor | 0.00 | 0.00 | 267.01 |
| 6DAF01 | O'Donnell RAC | 61CBHO | Part Time - Overtime | 0.00 | 480.00 | 480.00 |
| 6DAF01 | O'Donnell RAC | 61CPHX | Part Time Hourly | 0.00 | 2,160.00 | 2,160.00 |
| 6DAF01 | O'Donnell RAC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 61CPEX | Part Time Salary | 0.00 | 1,000.00 | 2,000.01 |
| 6DAF02 | Doherty RAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 61CPEX | Part Time Salary | 0.00 | 3,600.00 | 3,600.00 |
| 6DAF03 | King RAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 684.81 |
| 6DAF04 | Cordeira RAC | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,705.00 |
| 6DAF04 | Cordeira RAC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 600.02 |
| 6DAF05 | Carrier FY19 RAC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 61CPHX | Part Time Hourly | 490.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 61SNSH | Student Labor | 0.00 | 0.00 | 290.63 |
| 6DAF07 | Green FY19 RAC | 613N60 | Graduate - PT Lecturer | 1,750.00 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 61CPHX | Part Time Hourly | 312.50 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAF12 | Yurewicz FY19 RAC | 61CPHX | Part Time Hourly | 3,030.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 611F80 | Faculty NTT Instructional | 15,065.80 | 12,414.67 | 31,200.28 |
| 6DAGPL | Graduate Planning | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 613N60 | Graduate - PT Lecturer | 7,945.98 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 61JBHX | Casual - Hourly | 40.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 615F10 | PAT | 0.00 | 19,673.10 | 43,678.89 |
| 6DAPMN | Piano Monster | 611BXM | Supplemental-Other-Misc | 0.00 | 3,100.00 | 3,100.00 |
| 6DAPMN | Piano Monster | 611PFC | [NSE] Faculty Credit | 0.00 | 5,925.00 | 5,925.00 |
| 6DAPMN | Piano Monster | 61CPEX | Part Time Salary | 7,210.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 61CPHX | Part Time Hourly | 540.00 | 405.00 | 1,395.00 |
| 6DARTC | Art Dept Course Fees | 61JBHX | Casual - Hourly | 600.00 | 0.00 | 240.00 |
| 6DARTG | Art Gallery Sales | 61SNNF | Student Non FLSA | 80.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | 61SNSH | Student Labor | (5,962.23) | 0.00 | 5,962.23 |
| 6DCADD | Alumni Initiatives & Discretionary | 611PFC | [NSE] Faculty Credit | 200.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 61SNSH | Student Labor | 5,955.88 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 615F10 | PAT | 0.00 | 8,554.74 | 14,545.56 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 618FBN | Other bonuses with full fringe | 0.00 | 3,700.00 | 3,700.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61CPHX | Part Time Hourly | 0.00 | 8,587.50 | 8,587.50 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 250.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DFENI | Energy Initiatives | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 14,054.23 | 67,570.23 | 71,142.03 |
| 6DGCIF | PSU Cluster Investment Fund | 611BXM | Supplemental-Other-Misc | 71,053.70 | 10,548.04 | 16,765.44 |
| 6DGCIF | PSU Cluster Investment Fund | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 1,579.91 | 2,532.31 |
| 6DGCIF | PSU Cluster Investment Fund | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|---------|-----------------------------------|--------|-------------------------------------|------------|-----------|------------|
| 6DGCIF | PSU Cluster Investment Fund | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 48,653.86 |
| 6DGCIF | PSU Cluster Investment Fund | 611F80 | Faculty NTT Instructional | 138,685.47 | 35,652.26 | 146,195.25 |
| 6DGCIF | PSU Cluster Investment Fund | 611PFC | [NSE] Faculty Credit | 28,750.00 | 6,007.60 | 12,992.40 |
| 6DGCIF | PSU Cluster Investment Fund | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 615F10 | PAT | 0.00 | 53,676.92 | 60,888.47 |
| 6DGCIF | PSU Cluster Investment Fund | 617F10 | Operating Staff | 26,746.73 | 22,283.30 | 65,251.67 |
| 6DGCIF | PSU Cluster Investment Fund | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61CBHO | Part Time - Overtime | 50.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPEX | Part Time Salary | 115,326.83 | 65,515.32 | 66,015.32 |
| 6DGCIF | PSU Cluster Investment Fund | 61CPHX | Part Time Hourly | 22,679.58 | 8,968.25 | 16,920.75 |
| 6DGCIF | PSU Cluster Investment Fund | 61DBHO | Full Time Temp - Overtime | 69.13 | 160.47 | 313.54 |
| 6DGCIF | PSU Cluster Investment Fund | 61DTHX | Full Time Temp - Hourly | 10,205.82 | 9,272.63 | 28,588.17 |
| 6DGCIF | PSU Cluster Investment Fund | 61JBHO | Casual - Overtime | 0.00 | 315.04 | 315.04 |
| 6DGCIF | PSU Cluster Investment Fund | 61JBHX | Casual - Hourly | 0.00 | 8,286.00 | 9,487.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,000.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61SNSH | Student Labor | 170.64 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 61SNWS | College Work Study | 0.00 | 152.57 | 441.53 |
| 6DGGEN | Budget Only - IDF | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 615F10 | PAT | 27,055.82 | 24,230.92 | 63,160.92 |
| 6DGHIF | PSU Health Initiatives Fund | 61CPHX | Part Time Hourly | 1,954.00 | 0.00 | 828.00 |
| 6DGHIF | PSU Health Initiatives Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DGGONE | One-time Expenses | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 6DGGPPB | PSU Non-status Net Zero Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 29,985.15 |
| 6DGRIF | PSU Restructuring Investment Fund | 615F10 | PAT | 30,093.47 | 38,704.25 | 38,704.25 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BHO | Operating Staff-Overtime | 0.00 | 525.33 | 2,009.04 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 1.75 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BLG | Operating Staff-Longevity | 0.00 | 1,110.00 | 1,110.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 16.00 | 16.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 617F10 | Operating Staff | 0.00 | 37,102.01 | 59,996.42 |
| 6DGRIF | PSU Restructuring Investment Fund | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 61CPHX | Part Time Hourly | 2,145.00 | 0.00 | 54,805.83 |
| 6DGRIF | PSU Restructuring Investment Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Separation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - all other | | | | | | |
| 6DH140 | Athletics | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 465.00 |
| 6DH140 | Athletics | 61DTHX | Full Time Temp - Hourly | 0.00 | 12,060.00 | 37,660.00 |
| 6DHABB | Baseball Sport Camps | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,680.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 61JBHX | Casual - Hourly | 0.00 | 800.00 | 2,800.00 |
| 6DHAVB | Volleyball-Sports Camps | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 720.00 | 720.00 |
| 6DHAVB | Volleyball-Sports Camps | 61CPHX | Part Time Hourly | 0.00 | 340.00 | 340.00 |
| 6DHAVB | Volleyball-Sports Camps | 61DBHO | Full Time Temp - Overtime | 0.00 | 26.48 | 26.48 |
| 6DHAVB | Volleyball-Sports Camps | 61JBHX | Casual - Hourly | 0.00 | 340.00 | 340.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 61JBHX | Casual - Hourly | 0.00 | 800.00 | 800.00 |
| 6DHSPT | PE Center Outreach Programs | 61CPHX | Part Time Hourly | 300.00 | 324.00 | 780.00 |
| 6DPRIF | President's Innovation Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 2,538.36 | 2,538.36 |
| 6DPRIF | President's Innovation Fund | 611F10 | Faculty TT/NTT (Non Union) | 40,328.90 | 36,098.00 | 94,093.26 |
| 6DPRIF | President's Innovation Fund | 611PFC | [NSE] Faculty Credit | 0.00 | 1,500.07 | 3,346.31 |
| 6DPRIF | President's Innovation Fund | 613N60 | Graduate - PT Lecturer | 2,303.63 | 964.66 | 9,593.51 |
| 6DPRIF | President's Innovation Fund | 615F10 | PAT | 65,703.88 | 58,846.10 | 153,389.17 |
| 6DPRIF | President's Innovation Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 3,500.00 |
| 6DPRIF | President's Innovation Fund | 61CPEX | Part Time Salary | 0.00 | 3,230.92 | 12,462.12 |
| 6DPRIF | President's Innovation Fund | 61SNNF | Student Non FLSA | 0.00 | 400.00 | 400.00 |
| 6DSJAF | Student Conduct | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 61CPHX | Part Time Hourly | 3,957.30 | 2,016.52 | 7,313.20 |
| 6DSJAF | Student Conduct | 61JBHX | Casual - Hourly | 0.00 | 800.00 | 800.00 |
| 6DSJAF | Student Conduct | 61SNWS | College Work Study | 239.42 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61CBHX | Part Time Hourly (w/ status) | 225.00 | 0.00 | 200.00 |
| 6DT120 | PSU Student Activites Accounting | 61CPEX | Part Time Salary | 3,300.04 | 1,800.00 | 4,300.02 |
| 6DT120 | PSU Student Activites Accounting | 61CPHX | Part Time Hourly | 1,950.00 | 3,885.00 | 10,727.50 |
| 6DT120 | PSU Student Activites Accounting | 61JBHX | Casual - Hourly | 225.00 | 750.00 | 1,400.00 |
| 6DT120 | PSU Student Activites Accounting | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61SNNF | Student Non FLSA | 4,507.87 | 3,607.19 | 11,337.91 |
| 6DT120 | PSU Student Activites Accounting | 61SNSH | Student Labor | 30,687.90 | 11,665.75 | 29,676.34 |
| 6DT120 | PSU Student Activites Accounting | 61SNWS | College Work Study | 12,202.95 | 11,184.98 | 23,690.18 |
| 6DTSCD | Society Scholarly Dialogue | 61CPEX | Part Time Salary | 0.00 | 0.00 | 400.00 |
| 6GAENP | Plymouth Writing Project Gifts | 611PFC | [NSE] Faculty Credit | 0.00 | 5,160.00 | 5,160.00 |
| 6GAENP | Plymouth Writing Project Gifts | 61SNNF | Student Non FLSA | 750.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 61CPEX | Part Time Salary | 0.00 | 10,192.76 | 18,285.86 |
| 6GAHAV | Haverhill Civic Engagement Project | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 900.00 |
| 6GAJAZ | Jazz Scholarship Fund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 61SNSH | Student Labor | 1,487.75 | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 61SNSH | Student Labor | 114.75 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 611BAS | Admin Stipend-Act, Chair, Etc | 832.53 | 0.00 | 1,612.01 |
| 6GCE1P | Wixson Endowed Prof of Math | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 613N60 | Graduate - PT Lecturer | 3,705.94 | 0.00 | 9,000.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 61CPEX | Part Time Salary | 5,000.05 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 61JBHX | Casual - Hourly | 0.00 | (800.00) | (800.00) |
| 6GHASK | PSU Ski Team | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 700.00 |
| 6GHAWB | Basketball Women | 61JBHX | Casual - Hourly | 0.00 | (800.00) | (800.00) |
| 6GTMRG | Men's Rugby Gifts | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 300.00 |
| 6U0000 | PSU Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 59,216.38 | 60,099.58 | 128,027.23 |
| 6U0000 | PSU Educational & General | 611BXM | Supplemental-Other-Misc | 604,032.56 | 530,924.62 | 1,311,290.70 |
| 6U0000 | PSU Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 398,401.98 | 290,527.67 | 821,019.81 |
| 6U0000 | PSU Educational & General | 611F17 | Fac Tenure Track AAUP (PSU) | 5,154,968.63 | 4,415,000.96 | 12,516,734.64 |
| 6U0000 | PSU Educational & General | 611F60 | Faculty NTT Research | 0.00 | 26,207.70 | 68,312.59 |
| 6U0000 | PSU Educational & General | 611F70 | Faculty NTT Clinical | 165,189.23 | 152,700.90 | 398,008.33 |
| 6U0000 | PSU Educational & General | 611F80 | Faculty NTT Instructional | 650,226.73 | 581,879.83 | 1,604,249.45 |
| 6U0000 | PSU Educational & General | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611PA2 | Teaching Lecturer-PSUSEA | 1,048,688.65 | 733,924.00 | 2,013,870.98 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit | 507,712.75 | 579,296.92 | 1,247,172.42 |
| 6U0000 | PSU Educational & General | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 612F10 | Librarian Tenure Track | 3,070.38 | 41,638.50 | 108,534.22 |
| 6U0000 | PSU Educational & General | 612F17 | Librarian AAUP (PSU) | 294,162.81 | 231,249.90 | 601,249.74 |
| 6U0000 | PSU Educational & General | 613N30 | Graduate Research Assistant | 0.00 | 1,598.04 | 7,966.25 |
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer | 112,560.19 | 87,726.22 | 258,130.12 |
| 6U0000 | PSU Educational & General | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 4,391,051.83 | 3,823,369.56 | 10,018,313.77 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime | 74,947.32 | 74,629.18 | 211,753.08 |
| 6U0000 | PSU Educational & General | 617BHS | Operating Staff-Shift | 3,051.42 | 3,112.49 | 8,093.59 |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity | 45,145.25 | 42,925.78 | 115,451.55 |
| 6U0000 | PSU Educational & General | 617BSB | Operating Staff-Stand-By Pay | 33.00 | 8.00 | 8.00 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 2,178,483.50 | 2,109,572.71 | 5,576,326.79 |
| 6U0000 | PSU Educational & General | 618FBN | Other bonuses with full fringe | 12,700.00 | 17,000.00 | 46,500.00 |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime | 896.84 | 2,277.03 | 3,458.52 |
| 6U0000 | PSU Educational & General | 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status) | 13,054.16 | 19,342.84 | 39,112.15 |
| 6U0000 | PSU Educational & General | 61CPE2 | PSU Adjunct Clinical Supervisors | 2,312.50 | 4,736.30 | 30,618.63 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 190,795.65 | 133,232.25 | 422,378.35 |
| 6U0000 | PSU Educational & General | 61CPHM | Music Accompanist | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CPHP | Performance Instruction | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly | 357,373.62 | 481,630.75 | 1,189,607.09 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 341.90 | 173.00 | 898.95 |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly | 70,966.80 | 30,694.97 | 139,706.29 |
| 6U0000 | PSU Educational & General | 61JBEX | Casual - Exempt | 0.00 | 7,494.32 | 21,999.68 |
| 6U0000 | PSU Educational & General | 61JBHO | Casual - Overtime | 0.00 | 23.09 | 23.09 |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly | 8,129.03 | 11,895.50 | 32,876.55 |
| 6U0000 | PSU Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 139,093.85 | 0.00 | 223,914.10 |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 23,154.55 | 42,589.74 | 98,911.74 |
| 6U0000 | PSU Educational & General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime | 58.94 | 15.14 | 341.31 |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA | 21,390.88 | 33,048.24 | 40,916.24 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 187,928.37 | 104,208.79 | 327,085.24 |
| 6U0000 | PSU Educational & General | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service | 12,627.88 | 8,982.53 | 19,373.40 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | 60,117.63 | 32,307.68 | 101,859.54 |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 611BXM | Supplemental-Other-Misc | 9,493.41 | 0.00 | 0.00 |
| 6U0PRJ | General Prepaid Expenses | 611PFC | [NSE] Faculty Credit | 4,130.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPE2 | PSU Adjunct Clinical Supervisors | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 6U3000 | Technology Fee | 615F10 | PAT | 215,133.31 | 194,919.20 | 508,077.74 |
| 6U3000 | Technology Fee | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 61CPHX | Part Time Hourly | 23,760.00 | 36,186.50 | 80,001.00 |
| 6U3000 | Technology Fee | 61JBEX | Casual - Exempt | 0.00 | 828.00 | 2,152.80 |
| 6U3000 | Technology Fee | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 61SNHO | Student Labor - Overtime | 10.00 | 25.38 | 25.38 |
| 6U3000 | Technology Fee | 61SNSH | Student Labor | 51,787.50 | 29,637.07 | 80,241.74 |
| 6U3000 | Technology Fee | 61SNWS | College Work Study | 12,056.90 | 7,189.76 | 14,798.85 |
| 6XB023 | 10 School Street | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 18,652,707.83 | 16,417,955.35 | 43,787,197.74 |

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-----------------------------|-----------|----------|-----------|
| 610005 | Aluminum - forest mgt in WMNF | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 611F17 | Fac Tenure Track AAUP (PSU) | 11,342.52 | 0.00 | 37,249.80 |
| 610010 | Hubbard Brook JVA III | 613N60 | Graduate - PT Lecturer | 4,812.50 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 61CPEX | Part Time Salary | 8,446.68 | 8,446.68 | 16,893.36 |
| 610010 | Hubbard Brook JVA III | 61CPHX | Part Time Hourly | 10,734.00 | 3,200.00 | 9,746.50 |
| 610011 | Co-occurrence High Fluoride - Alum. | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 61CPEX | Part Time Salary | 6,274.56 | 0.00 | 8,629.56 |
| 610012 | WMNF Trail Club Network Development | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,177.55 |
| 610012 | WMNF Trail Club Network Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 611PFC | [NSE] Faculty Credit | 500.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 678.69 |
| 610013 | Centennial Celebration MWM | 61SNSH | Student Labor | 0.00 | 0.00 | 1,052.06 |
| 610014 | Mod2 Co-Occur of High FluorideAlum | 61CPEX | Part Time Salary | 3,451.00 | 0.00 | 0.00 |
| 610014 | Mod2 Co-Occur of High FluorideAlum | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610015 | Trail Crew Collaborative WMNF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 619016 | Pakistani Educ. Leadership '12-13 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 2,065.53 |
| 63E129 | Next Steps NH, Transition, Practice | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 613N60 | Graduate - PT Lecturer | 0.00 | 1,000.00 | 2,600.00 |
| 63E129 | Next Steps NH, Transition, Practice | 61CPEX | Part Time Salary | 2,253.30 | 1,688.51 | 2,596.44 |
| 63E129 | Next Steps NH, Transition, Practice | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-----------------------------------|--------|----------------------------|------|------|------|
| 63R148 | FY12 DTTD Forecasts | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------|----------|-----------|-----------|
| 63R199 | FY16 Administration Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 4,684.23 |
| 63T003 | Barriers to Active Transport'n NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 613N60 | Graduate - PT Lecturer | 841.93 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 61CPEX | Part Time Salary | 0.00 | 1,307.25 | 1,307.25 |
| 63T003 | Barriers to Active Transport'n NH | 61CPHX | Part Time Hourly | 246.00 | 1,160.00 | 2,260.00 |
| 63T003 | Barriers to Active Transport'n NH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 611F80 | Faculty NTT Instructional | 0.00 | 1,349.43 | 3,825.13 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 613N30 | Graduate Research Assistant | 0.00 | 11,538.60 | 15,000.18 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 61CBHO | Part Time - Overtime | 0.00 | 30.00 | 30.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 61CPEX | Part Time Salary | 0.00 | 10,187.78 | 10,187.78 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 61CPHX | Part Time Hourly | 0.00 | 4,200.00 | 5,004.14 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 61CPEX | Part Time Salary | 1,375.00 | 0.00 | 1,375.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 647023 | Engaging Students In Geosciences | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 61CPHX | Part Time Hourly | 1,875.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 61CPEX | Part Time Salary | 2,423.55 | 0.00 | 5,089.46 |
| 64B060 | PSU-OpenSnow Partnership Weather | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,521.91 |
| 64B062 | Radiosonde Testing for Raytheon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B064 | OpenSnow Partnership Yr3 | 61SNSH | Student Labor | 35.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 61CPHX | Part Time Hourly | 0.00 | 656.82 | 656.82 |
| 64G098 | Paleolimnology of Norway Pond | 61SNSH | Student Labor | 0.00 | 0.00 | 137.51 |
| 64G099 | FY18 Educational Tuition Partnership | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 1,800.26 | 10,705.04 |
| 64G099 | FY18 Educational Tuition Partnership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 4,395.00 |
| 64G100 | The Human Trafficking Work Group NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 61CPEX | Part Time Salary | 8,282.00 | 0.00 | 8,076.01 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 64N061 | National Writing Project FY05 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyin | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|----------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 64N165 | Transpiration Response Fertilizatio | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 611PFC | [NSE] Faculty Credit | 0.00 | 721.22 | 721.22 |
| 64N176 | NH Writing Project Manchester Con. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

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| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61SNSH | Student Labor | 0.00 | 767.26 | 767.26 |
| 64N225 | Mapping Invasive Species | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 1,500.00 |
| 64N235 | NWP College-Ready Writers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 611PFC | [NSE] Faculty Credit | 2,200.00 | 4,000.00 | 6,100.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 611PFC | [NSE] Faculty Credit | 1,499.21 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611F80 | Faculty NTT Instructional | 0.00 | 809.65 | 3,437.38 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| Account Number | Description | Code | Position | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| 64N246 | LTER: Hubbard Brook | 613N60 | Graduate - PT Lecturer | 3,062.50 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 61CPHX | Part Time Hourly | 6,610.00 | 4,700.00 | 10,855.00 |
| 64N250 | Pleasant Lake Paleolimnology | 61CPHX | Part Time Hourly | 0.00 | 290.63 | 527.01 |
| 64N250 | Pleasant Lake Paleolimnology | 61SNSH | Student Labor | 0.00 | 0.00 | 159.18 |
| 64N251 | 8th NH Eating Disorder Conference | 61CPEX | Part Time Salary | 3,355.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 16.50 |
| 64N253 | The People's Forest:Centennial WMNF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,510.25 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 613N60 | Graduate - PT Lecturer | 1,033.50 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 61CPEX | Part Time Salary | 1,792.30 | 0.00 | 472.74 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 61CPHX | Part Time Hourly | 4,966.00 | 0.00 | 1,508.00 |
| 64N255 | NHEC TIGER Support FY19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 61SNNF | Student Non FLSA | 250.00 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleolimnology | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleolimnology | 61SNSH | Student Labor | 387.57 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 64U048 | EPSCoR Water - Workforce | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctuary | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 64U075 | Coastal Flooding Analysis & Decision | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis & Decision | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 613N30 | Graduate Research Assistant | 0.00 | 1,678.81 | 6,000.18 |
| 64U080 | NASA Space Grant FY16-20 | 613N60 | Graduate - PT Lecturer | 6,925.00 | 6,923.10 | 9,000.03 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 613N30 | Graduate Research Assistant | 0.00 | 324.00 | 1,792.80 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 613N60 | Graduate - PT Lecturer | 0.00 | 561.60 | 561.60 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CBHO | Part Time - Overtime | 310.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CPEX | Part Time Salary | 10,495.56 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CPHX | Part Time Hourly | 7,409.88 | 2,800.00 | 3,515.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61JBHO | Casual - Overtime | 0.00 | 100.00 | 100.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61JBHX | Casual - Hourly | 0.00 | 1,800.00 | 1,800.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U083 | NH Aging Conference | 613N30 | Graduate Research Assistant | 0.00 | 324.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61JBHX | Casual - Hourly | 0.00 | 603.12 | 603.12 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 613N60 | Graduate - PT Lecturer | 0.00 | 3,575.75 | 11,999.98 |
| 64U085 | Assessing Sm Streams-Water Quality | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61JBHO | Casual - Overtime | 0.00 | (42.73) | (42.73) |
| 64U087 | FY17 INBRE Research Training grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U089 | Atmospheric Rivers, 4casting in CA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 2,352.37 | 17,093.85 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 613N30 | Graduate Research Assistant | 1,538.48 | 1,200.00 | 4,661.58 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 613N60 | Graduate - PT Lecturer | 2,500.00 | 3,401.98 | 11,500.17 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CBHO | Part Time - Overtime | 0.00 | 30.00 | 30.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CPEX | Part Time Salary | 9,061.00 | 4,937.09 | 13,301.09 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CPHX | Part Time Hourly | 0.00 | 4,200.00 | 7,152.50 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61JBHX | Casual - Hourly | 0.00 | 630.00 | 630.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 64U091 | Scripps Visiting Scientist | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 613N60 | Graduate - PT Lecturer | 0.00 | 3,859.70 | 7,499.91 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,382.45 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61CPHX | Part Time Hourly | 0.00 | 483.00 | 1,023.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61JBHX | Casual - Hourly | 0.00 | 1,181.88 | 1,181.88 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 613N30 | Graduate Research Assistant | 0.00 | 1,844.34 | 12,247.38 |
| 64U093 | FY18 INBRE Research Training Grant | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 1,598.42 |
| 64U093 | FY18 INBRE Research Training Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 6,261.41 |
| 64U093 | FY18 INBRE Research Training Grant | 61CPHX | Part Time Hourly | 254.00 | 5,475.75 | 29,838.25 |
| 64U093 | FY18 INBRE Research Training Grant | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 115.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61JBHO | Casual - Overtime | 0.00 | 42.73 | 42.73 |
| 64U093 | FY18 INBRE Research Training Grant | 61JBHX | Casual - Hourly | 0.00 | 5,220.00 | 5,220.00 |
| 64U093 | FY18 INBRE Research Training Grant | 61SNHO | Student Labor - Overtime | 0.00 | 87.19 | 87.19 |
| 64U093 | FY18 INBRE Research Training Grant | 61SNSH | Student Labor | 0.00 | 13,736.89 | 13,736.89 |
| 64U094 | FY18 INBRE Chabot | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 2,623.88 |
| 64U094 | FY18 INBRE Chabot | 61CPEX | Part Time Salary | 0.00 | 10,493.34 | 26,236.68 |
| 64U095 | FY18 INBRE Son | 611BXM | Supplemental-Other-Misc | 0.00 | 4,710.38 | 4,710.38 |
| 64U095 | FY18 INBRE Son | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 24,568.98 |
| 64U095 | FY18 INBRE Son | 61CPEX | Part Time Salary | 0.00 | 0.00 | 12,431.67 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 613N30 | Graduate Research Assistant | 3,181.85 | 587.44 | 6,488.35 |
| 64U097 | Stormwater & Dev: NH Communit | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communit | 613N60 | Graduate - PT Lecturer | 0.00 | 2,415.32 | 4,061.91 |
| 64U097 | Stormwater & Dev: NH Communit | 61CPEX | Part Time Salary | 1,729.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 613N30 | Graduate Research Assistant | 3,200.00 | 0.00 | 2,400.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 613N60 | Graduate - PT Lecturer | 5,778.66 | 2,777.80 | 10,000.08 |
| 64U098 | Eversource-UCONN Predictive Storm | 61CPEX | Part Time Salary | 17,591.12 | 0.00 | 9,841.12 |
| 64U098 | Eversource-UCONN Predictive Storm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 2,319.11 |
| 64U099 | NH Behaviorl Health Core Competeny | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 613N60 | Graduate - PT Lecturer | 3,292.73 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,607.50 |
| 64U101 | FY19 INBRE Research Training | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 613N60 | Graduate - PT Lecturer | 3,835.65 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 61CPHX | Part Time Hourly | 34,468.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 61DBHO | Full Time Temp - Overtime | 20.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 61SNSH | Student Labor | 1,675.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 61CPEX | Part Time Salary | 10,000.02 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 61CPEX | Part Time Salary | 8,287.78 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 613N60 | Graduate - PT Lecturer | 4,839.30 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617F10 | Operating Staff | 3,996.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B05SALWG - Employee compensation and benefits - grants and contracts | | | | | | |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 53.48 | (68.32) |
| 684134 | FY16 PELL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | (86.95) |
| 684139 | FY17 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 12,777.52 | 787.66 |
| 684143 | PASS Grant 2016-2017 | 615F10 | PAT | 0.00 | 14,572.57 | 14,572.57 |
| 684143 | PASS Grant 2016-2017 | 617F10 | Operating Staff | 0.00 | 868.50 | 868.50 |
| 684143 | PASS Grant 2016-2017 | 61SNSH | Student Labor | 0.00 | 6,943.93 | 6,943.93 |
| 684143 | PASS Grant 2016-2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 61SNWA | CWS America Reads | (81.37) | 14,114.88 | 33,284.94 |
| 684145 | FY18 Federal Workstudy | 61SNWC | CWS Community Service | (40.02) | 17,437.89 | 41,212.64 |
| 684145 | FY18 Federal Workstudy | 61SNWS | College Work Study | (169.74) | 113,890.89 | 333,962.14 |
| 684149 | PASS Grant 2017-2028 | 615F10 | PAT | 22,724.69 | 27,816.82 | 107,641.08 |
| 684149 | PASS Grant 2017-2028 | 617F10 | Operating Staff | 1,276.29 | 3,848.84 | 8,826.05 |
| 684149 | PASS Grant 2017-2028 | 618FBN | Other bonuses with full fringe | (700.00) | 0.00 | 700.00 |
| 684149 | PASS Grant 2017-2028 | 61SNSH | Student Labor | 1,281.45 | 5,145.84 | 13,589.36 |
| 684149 | PASS Grant 2017-2028 | 61SNWS | College Work Study | 0.00 | 2,240.06 | 5,893.50 |
| 684151 | FY19 Federal Workstudy | 61SNWA | CWS America Reads | 15,619.73 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWC | CWS Community Service | 24,475.89 | 0.00 | 20.46 |
| 684151 | FY19 Federal Workstudy | 61SNWS | College Work Study | 155,943.73 | 0.00 | 1,497.87 |
| 684155 | PASS Grant 18-19 | 615F10 | PAT | 32,824.54 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 617F10 | Operating Staff | 2,273.85 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 61SNSH | Student Labor | 5,567.40 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 61SNWS | College Work Study | 3,685.50 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|-------------------------------------|--------|-------------------------------------|------------|------------|--------------|
| 693003 | Behavioral Hlth, Training Counselor | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 300.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 11,390.58 | 11,390.58 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 900.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 617F10 | Operating Staff | 0.00 | 1,919.57 | 1,919.57 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 61CPEX | Part Time Salary | 0.00 | 6,849.38 | 6,849.38 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 61JBHX | Casual - Hourly | 0.00 | 2,388.00 | 2,388.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 49.95 | 49.95 |
| 693007 | Training Counselors YR3 2016-2017 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 5,365.81 | 5,365.81 |
| 693007 | Training Counselors YR3 2016-2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 617F10 | Operating Staff | 0.00 | 2,879.39 | 2,879.39 |
| 693007 | Training Counselors YR3 2016-2017 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 61CPEX | Part Time Salary | 0.00 | 2,497.45 | 2,497.45 |
| 693007 | Training Counselors YR3 2016-2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 74.93 | 74.93 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 611BXM | Supplemental-Other-Misc | 7,195.02 | 0.00 | 7,195.02 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 13,073.31 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 613N30 | Graduate Research Assistant | 0.00 | 1,458.35 | 3,958.37 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 613N60 | Graduate - PT Lecturer | 557.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 617BHO | Operating Staff-Overtime | 634.93 | 0.00 | 91.88 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 617F10 | Operating Staff | 4,475.50 | 1,001.88 | 16,745.97 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 61CPEX | Part Time Salary | 28,491.43 | 0.00 | 2,050.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 61CPHX | Part Time Hourly | 1,200.00 | 0.00 | 4,188.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 611PFC | [NSE] Faculty Credit | 900.00 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 617BHO | Operating Staff-Overtime | 128.75 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 617F10 | Operating Staff | 3,050.30 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61CPHX | Part Time Hourly | 1,008.75 | 232.50 | 1,980.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 69Z002 | NBRC Annual Econ & Demographic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 814.40 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 61CPEX | Part Time Salary | 1,059.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 541,820.77 | 401,987.95 | 1,119,100.27 |

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|------------------------------------|--------|--------------------------------|------|------|------|
| 65C010 | Freshwater Studies Costshare | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 65P001 | NH Impact Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YB10 | Base Benefit Distr (fica) | 518.46 | 0.00 | 28.83 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,452.85 | 1,455.08 | 2,290.22 |
| 65P003 | ESST Program Income- Turski | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 65YB10 | Base Benefit Distr (fica) | 227.69 | 90.90 | 248.62 |
| 6AAREN | Ice Arena | 65YF10 | Full Fringe Benefit Distr Expe | 23,363.57 | 21,460.75 | 56,055.41 |
| 6AAREN | Ice Arena | 65YP10 | Nonstatus Benefit Distr (Fica) | 361.20 | 315.23 | 992.63 |
| 6AAREN | Ice Arena | 65YT10 | FT Temp Benefit Distr | 2.10 | 268.03 | 482.78 |
| 6AB240 | Conference Service | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 65YB10 | Base Benefit Distr (fica) | 231.61 | 118.33 | 330.03 |
| 6AB240 | Conference Service | 65YF10 | Full Fringe Benefit Distr Expe | 15,787.90 | 3,901.89 | 17,545.76 |
| 6AB240 | Conference Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 143.64 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 65YB10 | Base Benefit Distr (fica) | 1.01 | 0.00 | 6.29 |
| 6AB262 | Shuttle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,258.11 | 1,873.50 | 5,156.77 |
| 6AC230 | Copying Distribution | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 5,423.70 | 5,423.70 |
| 6AG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (36,559.41) | 0.00 | 0.00 |
| 6AS210 | Residential Life | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 65YB10 | Base Benefit Distr (fica) | 362.67 | 478.43 | 848.56 |
| 6AS210 | Residential Life | 65YF10 | Full Fringe Benefit Distr Expe | 74,302.16 | 67,745.00 | 173,178.21 |
| 6AS210 | Residential Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.08 | 3,387.52 | 3,423.18 |
| 6AS210 | Residential Life | 65YT10 | FT Temp Benefit Distr | 0.00 | 128.48 | 2,195.24 |
| 6AS215 | Dining Services | 65YB10 | Base Benefit Distr (fica) | 58.33 | 48.88 | 119.97 |
| 6AS215 | Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 7,960.64 | 13,658.99 | 30,391.62 |
| 6AS220 | Hartman Union Building | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 65YB10 | Base Benefit Distr (fica) | 107.64 | 474.68 | 412.99 |
| 6AS220 | Hartman Union Building | 65YF10 | Full Fringe Benefit Distr Expe | 37,522.61 | 55,261.08 | 102,315.16 |
| 6AS220 | Hartman Union Building | 65YP10 | Nonstatus Benefit Distr (Fica) | 349.64 | 402.74 | 995.07 |
| 6AS280 | Counseling & Health Services | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 65YB10 | Base Benefit Distr (fica) | 112.37 | 68.53 | 253.93 |
| 6AS280 | Counseling & Health Services | 65YF10 | Full Fringe Benefit Distr Expe | 83,375.42 | 58,107.34 | 157,360.94 |
| 6AS280 | Counseling & Health Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 449.40 | 3,506.06 | 10,228.59 |
| 6D0PRJ | PSU Designated Funds-Proejctions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 19.25 |
| 6DAASC | INDC-Dept-ASC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 56.49 | 162.40 |
| 6DABCC | INDC-Biology-Chabot | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 42.34 | 42.34 |
| 6DACFB | INDC-CFE-K Bush | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,905.84 | 100.80 | 1,762.08 |
| 6DACFF | INDC-CFE-D Earick | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 73.08 |
| 6DACHT | Choral Tour | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACJB | INDC-CFE J Boyer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DACRS | INDC-CFE-S Rogers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 110.88 | 110.88 |
| 6DADPS | Dance Premier Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 40.32 | 40.32 |
| 6DAF01 | O'Donnell RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 181.44 | 181.44 |
| 6DAF02 | Doherty RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - all other | | | | | | |
| 6DAF02 | Doherty RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 84.00 | 168.01 |
| 6DAF03 | King RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 302.40 | 302.40 |
| 6DAF04 | Cordeira RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 270.50 |
| 6DAF04 | Cordeira RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 143.22 |
| 6DAF05 | Carrier FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 50.40 |
| 6DAF06 | Doner FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Doner FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 41.16 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.25 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAF12 | Yurewicz FY19 RAC | 65YP10 | Nonstatus Benefit Distr (Fica) | 254.52 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 65YF10 | Full Fringe Benefit Distr Expe | 5,951.00 | 4,903.79 | 12,324.10 |
| 6DAGPL | Graduate Planning | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 65YB10 | Base Benefit Distr (fica) | 3.36 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,770.90 | 17,253.19 |
| 6DAPMN | Piano Monster | 65YB10 | Base Benefit Distr (fica) | 0.00 | 260.40 | 260.40 |
| 6DAPMN | Piano Monster | 65YP10 | Nonstatus Benefit Distr (Fica) | 605.64 | 497.70 | 497.70 |
| 6DARTC | Art Dept Course Fees | 65YB10 | Base Benefit Distr (fica) | 50.40 | 0.00 | 20.16 |
| 6DARTC | Art Dept Course Fees | 65YP10 | Nonstatus Benefit Distr (Fica) | 45.36 | 34.02 | 117.18 |
| 6DCADD | Alumni Initiatives & Discretionary | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.80 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 21.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,840.64 | 7,207.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 721.35 | 721.35 |
| 6DFENI | Energy Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 65YB10 | Base Benefit Distr (fica) | 7,411.04 | 7,430.73 | 8,446.72 |
| 6DGCIF | PSU Cluster Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 65,345.72 | 44,086.94 | 126,790.70 |
| 6DGCIF | PSU Cluster Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 14,007.29 | 6,761.01 | 8,057.71 |
| 6DGCIF | PSU Cluster Investment Fund | 65YT10 | FT Temp Benefit Distr | 857.29 | 778.89 | 2,401.41 |
| 6DGGEN | Budget Only - IDF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 10,687.05 | 9,571.24 | 24,948.63 |
| 6DGHIF | PSU Health Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 164.12 | 0.00 | 69.55 |
| 6DGONE | One-time Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 138.69 | 263.47 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YF10 | Full Fringe Benefit Distr Expe | 11,886.93 | 29,927.92 | 38,971.22 |
| 6DGRIF | PSU Restructuring Investment Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 180.18 | 0.00 | 4,603.70 |
| 6DGSTF | PSU Separation | 61TNSF | Separation Incentive Faculty | 0.00 | 0.00 | 101,294.35 |
| 6DGSTF | PSU Separation | 61TNSS | Separation Incentive Staff | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | (240,510.06) |
| 6DH140 | Athletics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 39.06 |
| 6DH140 | Athletics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,013.04 | 3,163.44 |
| 6DHABB | Baseball Sport Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 141.12 |
| 6DHAMB | Men's Basketball-Sports Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 67.20 | 235.20 |
| 6DHAMB | Men's Basketball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 91.26 | 91.26 |
| 6DHAVB | Volleyball-Sports Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 28.56 | 28.56 |
| 6DHAWB | Women's Basketball-Sports Camps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 67.20 | 67.20 |
| 6DHSPT | PE Center Outreach Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.21 | 27.22 | 65.53 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|---|------------------------------------|--------|------------------------------------|--------------|--------------|---------------|
| 6DPRIF | President's Innovation Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 213.22 | 213.22 |
| 6DPRIF | President's Innovation Fund | 65YF10 | Full Fringe Benefit Distr Expe | 43,265.44 | 37,502.90 | 97,755.53 |
| 6DPRIF | President's Innovation Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 397.38 | 1,327.78 |
| 6DSJAF | Student Conduct | 65YB10 | Base Benefit Distr (fica) | 0.00 | 67.20 | 67.20 |
| 6DSJAF | Student Conduct | 65YP10 | Nonstatus Benefit Distr (Fica) | 332.42 | 169.40 | 614.32 |
| 6DT120 | PSU Student Activites Accounting | 65YB10 | Base Benefit Distr (fica) | 37.80 | 63.00 | 134.40 |
| 6DT120 | PSU Student Activites Accounting | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 65YP10 | Nonstatus Benefit Distr (Fica) | 441.03 | 477.55 | 1,262.33 |
| 6DTSCD | Society Scholarly Dialogue | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 33.60 |
| 6GAENP | Plymouth Writing Project Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 433.44 | 433.44 |
| 6GAHAV | Haverhill Civic Engagement Project | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 856.21 | 1,536.06 |
| 6GAJAZ | Jazz Scholarship Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 75.60 |
| 6GCE1M | Stevens-Bristow Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 65YB10 | Base Benefit Distr (fica) | 69.95 | 0.00 | 135.41 |
| 6GCE4K | Haverhill Civic Engagement Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 419.98 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 65YB10 | Base Benefit Distr (fica) | 0.00 | (67.20) | (67.20) |
| 6GHASK | PSU Ski Team | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 58.80 |
| 6GHAWB | Basketball Women | 65YB10 | Base Benefit Distr (fica) | 0.00 | (67.20) | (67.20) |
| 6GTMRG | Men's Rugby Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 25.20 |
| 6U0000 | PSU Educational & General | 65CA10 | Compensated Absences | 0.00 | 0.00 | 1,002.00 |
| 6U0000 | PSU Educational & General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65RO10 | Retirement Other | 0.00 | 20,000.00 | 20,000.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 81,564.57 | 66,823.32 | 184,335.16 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 5,202,986.68 | 4,617,223.00 | 12,504,106.13 |
| 6U0000 | PSU Educational & General | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 176,979.96 | 162,358.00 | 411,908.62 |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr | 5,961.26 | 2,578.43 | 11,735.39 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 65YB10 | Base Benefit Distr (fica) | 797.44 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 346.92 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 69.50 | 180.70 |
| 6U3000 | Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 84,977.62 | 76,993.10 | 200,690.70 |
| 6U3000 | Technology Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,995.81 | 3,039.68 | 6,720.04 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 99,128.59 | 99,128.59 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (668,193.59) | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 5,263,869.14 | 5,446,372.03 | 14,234,547.49 |

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|----------|--------|-----------|
| 610005 | Aluminum - forest mgt in WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 65YF10 | Full Fringe Benefit Distr Expe | 4,797.90 | 0.00 | 15,607.60 |
| 610010 | Hubbard Brook JVA III | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,611.20 | 908.44 | 2,077.90 |
| 610011 | Co-occurrence High Fluoride - Alum. | 65YP10 | Nonstatus Benefit Distr (Fica) | 527.04 | 0.00 | 673.14 |
| 610012 | WMNF Trail Club Network Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 247.85 |
| 610013 | Centennial Celebration MWM | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.00 | 0.00 | 52.94 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 610014 | Mod2 Co-Occur of High FluorideAlum | 65YP10 | Nonstatus Benefit Distr (Fica) | 289.88 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619015 | PELL Participant support '11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 865.45 |
| 63E129 | Next Steps NH, Transition, Practice | 65YP10 | Nonstatus Benefit Distr (Fica) | 189.28 | 131.71 | 202.53 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

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| 63R160 | FY13 Tourism Satellite Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,962.64 |
| 63T003 | Barriers to Active Transport'n NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.67 | 192.45 | 278.25 |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|--------|----------|----------|
| 647009 | Decadal cyclicity-NW Iceland lake | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.34 | 2.34 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 565.41 | 1,602.82 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,122.25 | 1,184.97 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 65YP10 | Nonstatus Benefit Distr (Fica) | 115.50 | 0.00 | 107.25 |
| 647023 | Engaging Students In Geosciences | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 65YP10 | Nonstatus Benefit Distr (Fica) | 157.50 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lighting | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 203.58 | 0.00 | 396.98 |
| 64B060 | PSU-OpenSnow Partnership Weather | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 118.65 |
| 64B061 | Open Snow Year 2 Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B064 | OpenSnow Partnership Yr3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 51.24 | 51.24 |
| 64G099 | FY18 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 754.38 | 4,485.51 |
| 64G099 | FY18 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 342.81 |
| 64G100 | The Human Trafficking Work Group NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 695.69 | 0.00 | 629.93 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 64N111 | 08-09 National Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 56.25 | 56.25 |
| 64N177 | NWP Writing Across the Curriculum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B10FRNGE - Employee compensation and benefits - grants and contracts | | | | | | |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 117.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 65YP10 | Nonstatus Benefit Distr (Fica) | 184.80 | 312.00 | 475.80 |
| 64N245 | '17-'18 SEED Invitational Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 125.92 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 339.25 | 1,440.21 |
| 64N246 | LTER: Hubbard Brook | 65YP10 | Nonstatus Benefit Distr (Fica) | 555.24 | 366.60 | 846.69 |
| 64N250 | Pleasant Lake Paleolimnology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.67 | 41.11 |
| 64N251 | 8th NH Eating Disorder Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 281.82 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.29 |
| 64N253 | The People's Forest:Centennial WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 195.80 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 65YP10 | Nonstatus Benefit Distr (Fica) | 567.71 | 0.00 | 154.50 |
| 64N255 | NHEC TIGER Support FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|----------|--------|----------|
| 64U048 | EPSCoR Water - Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 65YB10 | Base Benefit Distr (fica) | 26.04 | 148.20 | 148.20 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,504.06 | 218.40 | 274.17 |
| 64U082 | Biotic Response, Stress in Stream | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.04 | 47.04 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | (3.33) | (3.33) |
| 64U087 | FY17 INBRE Research Training grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YB10 | Base Benefit Distr (fica) | 0.00 | 51.48 | 51.48 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 985.65 | 7,162.36 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YP10 | Nonstatus Benefit Distr (Fica) | 761.12 | 712.69 | 1,595.37 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 64U091 | Scripps Visiting Scientist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 65YB10 | Base Benefit Distr (fica) | 0.00 | 92.21 | 92.21 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 37.68 | 187.63 |
| 64U093 | FY18 INBRE Research Training Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 410.49 | 419.47 |
| 64U093 | FY18 INBRE Research Training Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.34 | 427.09 | 2,815.74 |
| 64U094 | FY18 INBRE Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,099.38 |
| 64U094 | FY18 INBRE Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 818.49 | 2,046.48 |
| 64U095 | FY18 INBRE Son | 65YB10 | Base Benefit Distr (fica) | 0.00 | 367.40 | 367.40 |
| 64U095 | FY18 INBRE Son | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 10,294.31 |
| 64U095 | FY18 INBRE Son | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 969.66 |
| 64U097 | Stormwater & Dev: NH Communit | 65YP10 | Nonstatus Benefit Distr (Fica) | 145.24 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,477.66 | 0.00 | 767.60 |
| 64U099 | NH Behaviorl Health Core Competeny | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 180.89 |
| 64U099 | NH Behaviorl Health Core Competeny | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 125.39 |
| 64U101 | FY19 INBRE Research Training | 65YB10 | Base Benefit Distr (fica) | 1.68 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,895.32 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 65YP10 | Nonstatus Benefit Distr (Fica) | 840.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 65YP10 | Nonstatus Benefit Distr (Fica) | 696.18 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 1,690.30 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,469.84 | 6,469.84 |
| 684149 | PASS Grant 2017-2028 | 65YF10 | Full Fringe Benefit Distr Expe | 9,859.11 | 13,267.94 | 49,093.04 |
| 684155 | PASS Grant 18-19 | 65YF10 | Full Fringe Benefit Distr Expe | 14,846.62 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 190.15 | 213.55 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,577.10 | 5,577.10 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 534.25 | 604.45 |
| 693007 | Training Counselors YR3 2016-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.84 | 5.84 |
| 693007 | Training Counselors YR3 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,454.66 | 3,454.66 |
| 693007 | Training Counselors YR3 2016-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 194.80 | 194.80 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 65YB10 | Base Benefit Distr (fica) | 657.71 | 0.00 | 568.38 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 65YF10 | Full Fringe Benefit Distr Expe | 1,893.14 | 419.78 | 12,494.18 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,494.07 | 0.00 | 486.55 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 65YB10 | Base Benefit Distr (fica) | 10.82 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|-------------------------------------|--------|--------------------------------|-----------|-----------|------------|
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 65YF10 | Full Fringe Benefit Distr Expe | 1,290.28 | 0.00 | 0.00 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 75.60 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.76 | 18.14 | 154.47 |
| 69Z002 | NBRC Annual Econ & Demographic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.52 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 88.96 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 51,725.74 | 39,270.98 | 142,241.28 |

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------|----------|----------|
| 65C010 | Freshwater Studies Costshare | 71 | Support | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 4,168.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 716123 | Rental Property/Room (short term) | 0.00 | 500.00 | 500.00 |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 500.00 | 500.00 |
| 65C032 | BienvenueNH CstShr,Granite St Power | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,500.00 | 2,500.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 653.45 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 346.55 | 346.55 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 710000 | In-State Travel | 0.00 | 0.00 | 47.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 711100 | Supplies-General | 0.00 | 0.00 | 151.31 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 33.75 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 713030 | Printing & Copying-Off Campus | 0.00 | 276.30 | 276.30 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,980.70 | 3,980.70 |
| 65C035 | CY2018 C-Shr Title IX Outreach | 717248 | Oth Prof Ser-Speakers/Entertainment | 6,667.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|--------------------------------------|----------|----------|----------|
| 65P001 | NH Impact Program Income | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711161 | Supplies - Beverages | 0.00 | 23.45 | 23.45 |
| 65P001 | NH Impact Program Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 760300 | F&A Expenditures | 0.00 | 1.88 | 1.88 |
| 65P002 | Plymouth Writers Group Prgm Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 90.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710D30 | Domestic Travel NH - Meals/Incidents | 468.96 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711124 | Supplies-Instructional & Program | 684.86 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711160 | Supplies-Books | 0.00 | 80.68 | 2,861.11 |
| 65P002 | Plymouth Writers Group Prgm Income | 711162 | Supplies-Office Supplies | 38.66 | 1,973.50 | 483.85 |
| 65P002 | Plymouth Writers Group Prgm Income | 711169 | Supplies - Apparel | 0.00 | 0.00 | 583.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 3,159.89 |
| 65P002 | Plymouth Writers Group Prgm Income | 713030 | Printing & Copying-Off Campus | 0.00 | 289.00 | 472.99 |
| 65P002 | Plymouth Writers Group Prgm Income | 714000 | Postage-General | 275.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 289.12 |
| 65P002 | Plymouth Writers Group Prgm Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 450.99 |
| 65P002 | Plymouth Writers Group Prgm Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,855.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 40.02 |
| 65P002 | Plymouth Writers Group Prgm Income | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 416.65 |
| 65P002 | Plymouth Writers Group Prgm Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 130.78 | 715.08 |
| 65P002 | Plymouth Writers Group Prgm Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 71C100 | Advertising (Non-Employment) | 271.11 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 760000 | Internal Allocations | 0.00 | 204.00 | 8,852.50 |
| 65P002 | Plymouth Writers Group Prgm Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 76O000 | Internal Allocations - Charges | 8,005.80 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|--|------------------------------------|--------|-------------------------------------|-------------------|---------------------|-------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 65P002 | Plymouth Writers Group Prgm Income | 760140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 194.61 | 623.69 |
| 65P003 | ESST Program Income- Turski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | (65,338.71) | (21,896.00) | (47,710.14) |
| 6AAENT | Enterprise Center @ Plymouth | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,664.10 |
| 6AAENT | Enterprise Center @ Plymouth | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 711100 | Supplies-General | 0.00 | 4.95 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 112.35 | 621.63 |
| 6AAENT | Enterprise Center @ Plymouth | 711160 | Supplies-Books | 0.00 | 0.00 | 38.45 |
| 6AAENT | Enterprise Center @ Plymouth | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 711172 | Program Supplies | 0.00 | 9.90 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 182.32 | 182.32 |
| 6AAENT | Enterprise Center @ Plymouth | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,636.59 |
| 6AAENT | Enterprise Center @ Plymouth | 71C100 | Advertising (Non-Employment) | 0.00 | 29.00 | 29.00 |
| 6AALLW | ALLWell Center Fund | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 2,311.72 | 6,935.16 |
| 6AAPPD | Ice Arena Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 51.28 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710100 | Out-of-State Travel | 0.00 | 0.00 | 473.39 |
| 6AAREN | Ice Arena | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 801.35 |
| 6AAREN | Ice Arena | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710310 | Workshop Registration Fees | 0.00 | (10.00) | 0.00 |
| 6AAREN | Ice Arena | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711000 | Purchasing Cards | 99.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711100 | Supplies-General | 0.00 | 864.58 | 0.00 |
| 6AAREN | Ice Arena | 711101 | Supplies - Admin & Office | 0.00 | 2.19 | 2.19 |
| 6AAREN | Ice Arena | 711106 | Supplies-Uniforms | 0.00 | 28.50 | 1,238.50 |
| 6AAREN | Ice Arena | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 54.60 |
| 6AAREN | Ice Arena | 711108 | Supplies-Subscription,Newspaper,Mag | 9.99 | 549.26 | 9.99 |
| 6AAREN | Ice Arena | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711116 | Supplies-Production or Performance | 316.20 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711122 | Supplies-Sound & Music | 0.00 | 119.28 | 119.28 |
| 6AAREN | Ice Arena | 711124 | Supplies-Instructional & Program | 4,078.17 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 70.29 | 243.57 |
| 6AAREN | Ice Arena | 711130 | Supplies-Maintenance Supplies | 83.86 | 300.35 | 785.22 |
| 6AAREN | Ice Arena | 711132 | Suppli-Software incl Site Lic&Maint | 286.35 | 2,063.70 | 2,113.70 |
| 6AAREN | Ice Arena | 711136 | Supplies-Tools | 0.00 | 123.76 | 2,344.30 |
| 6AAREN | Ice Arena | 711138 | Supplies-Parts | 0.00 | 105.07 | 3,678.05 |
| 6AAREN | Ice Arena | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711152 | Supplies-Awards & Displays | 0.00 | 668.49 | 3,189.96 |
| 6AAREN | Ice Arena | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 40.78 |
| 6AAREN | Ice Arena | 711162 | Supplies-Office Supplies | 311.00 | 45.96 | 342.47 |
| 6AAREN | Ice Arena | 711167 | Supplies - Skates | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711168 | Supplies - Sticks | 0.00 | 320.85 | 335.39 |
| 6AAREN | Ice Arena | 711169 | Supplies - Apparel | 0.00 | 129.16 | 265.16 |
| 6AAREN | Ice Arena | 711172 | Program Supplies | 123.49 | 1,036.15 | 4,293.93 |
| 6AAREN | Ice Arena | 711176 | Supplies-Medical | 0.00 | 0.00 | 38.50 |
| 6AAREN | Ice Arena | 711180 | Supplies Special Events | 0.00 | 1,326.29 | 2,401.85 |
| 6AAREN | Ice Arena | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 253.00 |
| 6AAREN | Ice Arena | 714000 | Postage-General | 0.00 | 7.20 | 7.20 |
| 6AAREN | Ice Arena | 714010 | Postage-Off Campus Mail Services | 0.00 | (7.20) | (7.20) |
| 6AAREN | Ice Arena | 715000 | Non-Cap Equip-General | 37.50 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 715005 | Non-Cap Equip-Computer Hardware | 54.31 | 120.07 | 1,490.61 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6AAREN | Ice Arena | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 928.13 | 928.13 |
| 6AAREN | Ice Arena | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 323.08 | 2,488.10 |
| 6AAREN | Ice Arena | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 532.00 |
| 6AAREN | Ice Arena | 716000 | Maintenance & Repairs-General | 730.66 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716003 | Maint & Repairs-Carpentry | 0.00 | 433.67 | 433.67 |
| 6AAREN | Ice Arena | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716012 | Maint & Repairs-Painting | 0.00 | 300.00 | 11,349.43 |
| 6AAREN | Ice Arena | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716021 | Maint & Repairs-Equipment | 52.98 | 4,940.20 | 13,552.73 |
| 6AAREN | Ice Arena | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 77.47 | 77.70 | 171.60 |
| 6AAREN | Ice Arena | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 635.00 |
| 6AAREN | Ice Arena | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 1,665.38 |
| 6AAREN | Ice Arena | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 224.21 | 1,065.52 |
| 6AAREN | Ice Arena | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717106 | Finl Services-Epayment CC fees | 1,930.38 | 1,552.00 | 5,763.27 |
| 6AAREN | Ice Arena | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | (89.98) |
| 6AAREN | Ice Arena | 717200 | Other Professional Services-General | 212.00 | 960.00 | 960.00 |
| 6AAREN | Ice Arena | 71720C | Other Prof Services - Catering | 423.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 220.00 | 1,616.00 |
| 6AAREN | Ice Arena | 717227 | Oth Prof Ser-Towing Services | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717246 | Oth Prof Ser-Officials | 400.00 | 2,640.00 | 5,840.00 |
| 6AAREN | Ice Arena | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 719000 | Business Meals-Meetings-Non Travel | 1,131.20 | 88.21 | 92.07 |
| 6AAREN | Ice Arena | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,209.59 | 9,104.83 |
| 6AAREN | Ice Arena | 719100 | Membership Dues & Fees | 420.00 | 150.00 | 361.00 |
| 6AAREN | Ice Arena | 719105 | Membership-Institutional | 0.00 | 0.00 | 275.00 |
| 6AAREN | Ice Arena | 719210 | Employee Recruiting-Advertising | 0.00 | 120.84 | 120.84 |
| 6AAREN | Ice Arena | 71B000 | Items Resale | 1,298.96 | 2,200.82 | 4,514.24 |
| 6AAREN | Ice Arena | 71B070 | Items Resale-Facil Genl Inventory | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71C000 | Awards to Non-Employee-Students | 406.80 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71C100 | Advertising (Non-Employment) | 238.45 | 115.00 | 949.00 |
| 6AAREN | Ice Arena | 71C110 | Advertsing-Print | 0.00 | 80.00 | 80.00 |
| 6AAREN | Ice Arena | 71C140 | Advertising-Online | 0.00 | 0.00 | 10.01 |
| 6AAREN | Ice Arena | 71C310 | Cash Over/Short Adjustments | (35.00) | (51.00) | (105.00) |
| 6AAREN | Ice Arena | 760000 | Internal Allocations | 0.00 | (116,267.00) | (116,226.00) |
| 6AAREN | Ice Arena | 760004 | Int Alloc-Maintenance-PPOM | 123,250.00 | 135,830.00 | 325,989.00 |
| 6AAREN | Ice Arena | 760007 | Int Alloc-Facilities Service Charge | 6,250.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 132.00 |
| 6AAREN | Ice Arena | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 1,226.64 | 3,679.92 |
| 6AAREN | Ice Arena | 76I000 | Internal Allocations - Recoveries | (116,273.00) | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 76O000 | Internal Allocations - Charges | 90.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 55.31 |
| 6AAREN | Ice Arena | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710010 | In-State Travel-Team Travel | 0.00 | 220.00 | 0.00 |
| 6AB240 | Conference Service | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 65.40 |
| 6AB240 | Conference Service | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711000 | Purchasing Cards | 0.00 | 0.00 | 499.00 |
| 6AB240 | Conference Service | 711106 | Supplies-Uniforms | 182.88 | 0.00 | 760.00 |
| 6AB240 | Conference Service | 711124 | Supplies-Instructional & Program | 4,168.17 | 0.00 | 3,695.17 |
| 6AB240 | Conference Service | 711130 | Supplies-Maintenance Supplies | 16.18 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 713000 | Printing & Copying-General | 35.00 | 0.00 | 162.00 |
| 6AB240 | Conference Service | 713030 | Printing & Copying-Off Campus | 0.00 | 50.00 | 50.00 |
| 6AB240 | Conference Service | 715005 | Non-Cap Equip-Computer Hardware | 2,050.82 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 808.98 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------|--------|--------------------------------------|-------------|-------------|-------------|
| 6AB240 | Conference Service | 716024 | Maint & Repairs-Custodial Services | 29,187.00 | 0.00 | 2,444.00 |
| 6AB240 | Conference Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,112.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 12,612.60 |
| 6AB240 | Conference Service | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 717200 | Other Professional Services-General | 3,617.89 | 0.00 | 17,117.00 |
| 6AB240 | Conference Service | 71720C | Other Prof Services - Catering | 23,273.73 | 0.00 | 61,508.78 |
| 6AB240 | Conference Service | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 719000 | Business Meals-Meetings-Non Travel | 82,679.31 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 719005 | Business Meals-Group or Class Meals | 0.00 | 49,079.29 | 17,128.00 |
| 6AB240 | Conference Service | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 499.00 |
| 6AB240 | Conference Service | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 760000 | Internal Allocations | (6,664.69) | (11,847.83) | (13,276.18) |
| 6AB240 | Conference Service | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 761000 | Internal Allocations - Recoveries | (52,130.21) | 0.00 | 0.00 |
| 6AB240 | Conference Service | 761002 | Int Allocations - BSC Recoveries | (9,880.00) | 0.00 | 0.00 |
| 6AB240 | Conference Service | 76116A | Int All-Property/Room Rent (Rec) | (12,085.00) | 0.00 | (18,581.90) |
| 6AB240 | Conference Service | 76O000 | Internal Allocations - Charges | 15,016.35 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 313.07 |
| 6AB260 | Parking Enforcement | 711106 | Supplies-Uniforms | 2,343.00 | 0.00 | 188.97 |
| 6AB260 | Parking Enforcement | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 622.75 | 760.01 |
| 6AB260 | Parking Enforcement | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711124 | Supplies-Instructional & Program | 77.80 | 0.00 | 12.96 |
| 6AB260 | Parking Enforcement | 711149 | Supplies -Vehicle Gas & Accessories | 1,306.49 | 0.00 | 41.44 |
| 6AB260 | Parking Enforcement | 711162 | Supplies-Office Supplies | 208.04 | 1,673.51 | 1,703.50 |
| 6AB260 | Parking Enforcement | 711172 | Program Supplies | 0.00 | 96.00 | 96.00 |
| 6AB260 | Parking Enforcement | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 713000 | Printing & Copying-General | 1,803.91 | 0.00 | 184.95 |
| 6AB260 | Parking Enforcement | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 716000 | Maintenance & Repairs-General | 724.25 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 107.46 |
| 6AB260 | Parking Enforcement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 4,701.13 | 743.88 | 2,884.28 |
| 6AB260 | Parking Enforcement | 717105 | Finl Services-Credit Crd Disc Fees | 2,209.34 | 523.71 | 1,642.86 |
| 6AB260 | Parking Enforcement | 717106 | Finl Services-Epayment CC fees | 5,941.69 | 7,440.50 | 15,730.77 |
| 6AB260 | Parking Enforcement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 717203 | Oth Prof Ser-Background Checks | 345.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 1,764.00 |
| 6AB260 | Parking Enforcement | 717227 | Oth Prof Ser-Towing Services | 0.00 | 0.00 | 13,600.00 |
| 6AB260 | Parking Enforcement | 717268 | Oth Prof Ser- Physicians | 134.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 760001 | Int Alloc-Admin Serv Charge | 16,270.00 | 18,730.00 | 44,956.00 |
| 6AB260 | Parking Enforcement | 760002 | Int Alloc-BSC | 23,290.00 | 23,290.00 | 55,899.00 |
| 6AB260 | Parking Enforcement | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 606.00 |
| 6AB260 | Parking Enforcement | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711100 | Supplies-General | 0.00 | 0.00 | 488.00 |
| 6AB262 | Shuttle | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 500.00 |
| 6AB262 | Shuttle | 711106 | Supplies-Uniforms | 732.87 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711124 | Supplies-Instructional & Program | 41.94 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711130 | Supplies-Maintenance Supplies | 67.35 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711149 | Supplies -Vehicle Gas & Accessories | 18,126.19 | 0.00 | 10,280.00 |
| 6AB262 | Shuttle | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 1,300.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6AB262 | Shuttle | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,724.16 | 8,294.83 | 21,552.76 |
| 6AB262 | Shuttle | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 717105 | Finl Services-Credit Crd Disc Fees | 1,305.67 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 717106 | Finl Services-Epayment CC fees | 3,231.71 | 0.00 | 5,912.09 |
| 6AB262 | Shuttle | 717200 | Other Professional Services-General | 2,992.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 730.00 |
| 6AB262 | Shuttle | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 168.91 |
| 6AB262 | Shuttle | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 6AB262 | Shuttle | 71B000 | Items Resale | 0.00 | 0.00 | 46.62 |
| 6AB262 | Shuttle | 71C110 | Advertsing-Print | 0.00 | 0.00 | 46.00 |
| 6AB262 | Shuttle | 71NCS4 | NC Permits and Fees | 0.00 | 30.00 | 30.00 |
| 6AB262 | Shuttle | 740040 | Cap Equipment-Vehicles | 69,911.23 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 740055 | Cap Equip- Built in Equipment | 0.00 | 21,896.00 | 21,896.00 |
| 6AB262 | Shuttle | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 760001 | Int Alloc-Admin Serv Charge | 10,045.00 | 9,185.00 | 22,039.00 |
| 6AB262 | Shuttle | 760002 | Int Alloc-BSC | (23,290.00) | (114,090.00) | (55,899.00) |
| 6AB262 | Shuttle | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 2,500.00 |
| 6AB262 | Shuttle | 76I000 | Internal Allocations - Recoveries | (270.00) | 0.00 | 0.00 |
| 6AB262 | Shuttle | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710000 | In-State Travel | 0.00 | 0.00 | 49.05 |
| 6AS210 | Residential Life | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710020 | In-State Travel-Prof Dev | 0.00 | 163.90 | 243.70 |
| 6AS210 | Residential Life | 710030 | In-State Travel-Searches | 0.00 | 0.00 | 149.58 |
| 6AS210 | Residential Life | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 457.15 | 6,312.74 |
| 6AS210 | Residential Life | 710130 | Out-of-State Travel-Searches | 0.00 | 877.80 | 5,013.20 |
| 6AS210 | Residential Life | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,577.00 |
| 6AS210 | Residential Life | 710305 | Registration Fees-Other | 0.00 | 1,350.00 | 1,175.00 |
| 6AS210 | Residential Life | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 45.85 |
| 6AS210 | Residential Life | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 275.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,161.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710D65 | Domestic Trvl Non-NH - Other Transp | 140.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711000 | Purchasing Cards | 225.31 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711100 | Supplies-General | 0.00 | 622.65 | 622.65 |
| 6AS210 | Residential Life | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 11.99 |
| 6AS210 | Residential Life | 711105 | Safety Shoes | 0.00 | 596.25 | 596.25 |
| 6AS210 | Residential Life | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 195.50 |
| 6AS210 | Residential Life | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 708.00 |
| 6AS210 | Residential Life | 711108 | Supplies-Subscription,Newspaper,Mag | 586.41 | 192.00 | 1,186.80 |
| 6AS210 | Residential Life | 711124 | Supplies-Instructional & Program | 8,300.64 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711130 | Supplies-Maintenance Supplies | 0.00 | 208.81 | 208.81 |
| 6AS210 | Residential Life | 711132 | Suppli-Software incl Site Lic&Maint | 26,410.00 | 2,500.00 | 18,700.00 |
| 6AS210 | Residential Life | 711138 | Supplies-Parts | 0.00 | 87.96 | 127.94 |
| 6AS210 | Residential Life | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711156 | Supplies-Electronic Devices | 0.00 | 99.00 | 99.00 |
| 6AS210 | Residential Life | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711162 | Supplies-Office Supplies | 6,079.18 | 1,043.08 | 4,175.35 |
| 6AS210 | Residential Life | 711164 | Supplies-Computer (Non Peripherals) | 59.27 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711169 | Supplies - Apparel | 0.00 | 816.50 | 816.50 |
| 6AS210 | Residential Life | 711172 | Program Supplies | 0.00 | 3,934.98 | 7,623.84 |
| 6AS210 | Residential Life | 711178 | Supplies- Training | 0.00 | 0.00 | 185.00 |
| 6AS210 | Residential Life | 711180 | Supplies Special Events | 0.00 | 0.00 | 148.79 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|------------------|-------------------|--------------------------------------|---------------------|------------|------------|
| 6AS210 | Residential Life | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711186 | Operating supplies | 0.00 | 3,621.61 | 3,621.61 |
| 6AS210 | Residential Life | 713000 | Printing & Copying-General | 936.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 713030 | Printing & Copying-Off Campus | 0.00 | 277.00 | 1,257.15 |
| 6AS210 | Residential Life | 714000 | Postage-General | 0.00 | 19.60 | 19.60 |
| 6AS210 | Residential Life | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 715000 | Non-Cap Equip-General | 316.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 715005 | Non-Cap Equip-Computer Hardware | 2,615.86 | 1,221.24 | 2,738.96 |
| 6AS210 | Residential Life | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 5,159.40 | 29,179.40 |
| 6AS210 | Residential Life | 715015 | Non-Cap Equip-Printer | 0.00 | 413.26 | 413.26 |
| 6AS210 | Residential Life | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 2,055.00 | 2,055.00 |
| 6AS210 | Residential Life | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 3,198.00 | 3,198.00 |
| 6AS210 | Residential Life | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 715035 | Non-Cap Equip-Computer Software | 0.00 | 78.85 | 78.85 |
| 6AS210 | Residential Life | 716000 | Maintenance & Repairs-General | 1,072.00 | 330.00 | 776.25 |
| 6AS210 | Residential Life | 716003 | Maint & Repairs-Carpentry | 0.00 | 1,700.36 | 1,700.36 |
| 6AS210 | Residential Life | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 430.70 |
| 6AS210 | Residential Life | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716015 | Maint & Repairs-Plumbing | 0.00 | 1,402.61 | 1,402.61 |
| 6AS210 | Residential Life | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 4,313.79 | 10,438.08 |
| 6AS210 | Residential Life | 716021 | Maint & Repairs-Equipment | 5,119.37 | 1,204.87 | 1,646.67 |
| 6AS210 | Residential Life | 716024 | Maint & Repairs-Custodial Services | 0.00 | 3,433.65 | 4,708.65 |
| 6AS210 | Residential Life | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 338.47 | 338.47 |
| 6AS210 | Residential Life | 716031 | Maint. & Repairs - Flooring | 0.00 | 4,372.00 | 4,372.00 |
| 6AS210 | Residential Life | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 279.47 | 1,039.47 |
| 6AS210 | Residential Life | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 120.00 | 120.00 |
| 6AS210 | Residential Life | 716100 | Rentals & Leases-General | 0.00 | 2,280.00 | 2,850.00 |
| 6AS210 | Residential Life | 716105 | Rentals-Broadcast | 0.00 | 584.00 | 584.00 |
| 6AS210 | Residential Life | 716115 | Rentals-Linen | 0.00 | 776.76 | 776.76 |
| 6AS210 | Residential Life | 716120 | Rentals-Property or Room | 1,615.00 | 235.00 | 1,565.00 |
| 6AS210 | Residential Life | 716123 | Rental Property/Room (short term) | 0.00 | 235.00 | 235.00 |
| 6AS210 | Residential Life | 716125 | Rentals-Vehicles incl Marine | 308.53 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717106 | Finl Services-Epayment CC fees | 0.00 | 53.25 | 53.25 |
| 6AS210 | Residential Life | 717200 | Other Professional Services-General | 1,682.50 | 2,157.19 | 5,182.19 |
| 6AS210 | Residential Life | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 1,820.00 |
| 6AS210 | Residential Life | 71720C | Other Prof Services - Catering | 40.40 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 922.00 | 1,192.00 |
| 6AS210 | Residential Life | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717254 | Oth Prof Ser-Information Tech | 0.00 | 13,200.00 | 289.32 |
| 6AS210 | Residential Life | 7172S3 | RA room costs | 271,867.00 | 258,469.00 | 514,277.00 |
| 6AS210 | Residential Life | 718000 | Telecom-General | 55.99 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 718006 | Telecom-Cellular Phones | 1,078.75 | 1,127.25 | 2,615.68 |
| 6AS210 | Residential Life | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 718030 | Telecom-Voice RE Wireless | 0.00 | 32.53 | 32.53 |
| 6AS210 | Residential Life | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719000 | Business Meals-Meetings-Non Travel | 8,779.33 | 198.25 | 1,300.46 |
| 6AS210 | Residential Life | 719005 | Business Meals-Group or Class Meals | 0.00 | 10,112.41 | 15,620.58 |
| 6AS210 | Residential Life | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719100 | Membership Dues & Fees | 80.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719105 | Membership-Institutional | 0.00 | 1,140.00 | 1,140.00 |
| 6AS210 | Residential Life | 719110 | Membership-Individual | 0.00 | 75.00 | 225.00 |
| 6AS210 | Residential Life | 719200 | Other Employee Support | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6AS210 | Residential Life | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71B000 | Items Resale | 0.00 | 0.00 | 9.57 |
| 6AS210 | Residential Life | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71NCC1 | NC Construction- Primary | 0.00 | 3,426.71 | 3,426.71 |
| 6AS210 | Residential Life | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 4,300.00 |
| 6AS210 | Residential Life | 71NCF6 | NC Carpeting | 0.00 | 14,328.00 | 14,328.00 |
| 6AS210 | Residential Life | 760000 | Internal Allocations | 0.00 | 8,260.40 | 8,299.40 |
| 6AS210 | Residential Life | 760001 | Int Alloc-Admin Serv Charge | 850,820.00 | 793,680.00 | 1,904,834.40 |
| 6AS210 | Residential Life | 760002 | Int Alloc-BSC | 0.00 | 14,305.00 | 34,326.77 |
| 6AS210 | Residential Life | 760004 | Int Alloc-Maintenance-PPOM | 1,565,040.00 | 1,795,023.20 | 4,209,714.20 |
| 6AS210 | Residential Life | 760007 | Int Alloc-Facilities Service Charge | 87,675.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 760008 | Int Alloc-Custodial | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 760031 | Int Alloc-Department Chargeback | 0.00 | (6,739.00) | (33,529.00) |
| 6AS210 | Residential Life | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 15,332.08 | 45,996.24 |
| 6AS210 | Residential Life | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76I000 | Internal Allocations - Recoveries | (15,016.35) | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O000 | Internal Allocations - Charges | 360.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O002 | Int Allocations - BSC Charges | 24,730.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 22.77 | 53.03 |
| 6AS210 | Residential Life | 76O182 | Int Alloc-Telecom Data (Chg) | 442,400.00 | 446,971.20 | 854,018.70 |
| 6AS210 | Residential Life | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 790502 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710300 | Conference Registration Fees | 0.00 | 488.00 | 488.00 |
| 6AS215 | Dining Services | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711000 | Purchasing Cards | 44.01 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711108 | Supplies-Subscription,Newspaper,Mag | 302.40 | 0.00 | 600.40 |
| 6AS215 | Dining Services | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711124 | Supplies-Instructional & Program | 43.76 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 786.00 | 786.00 |
| 6AS215 | Dining Services | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711132 | Suppli-Software incl Site Lic&Maint | 21,440.03 | 26,484.10 | 27,034.54 |
| 6AS215 | Dining Services | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711152 | Supplies-Awards & Displays | 0.00 | 704.00 | 704.00 |
| 6AS215 | Dining Services | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711162 | Supplies-Office Supplies | 15.29 | 0.00 | 207.48 |
| 6AS215 | Dining Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711172 | Program Supplies | 0.00 | 6,798.99 | 25,948.08 |
| 6AS215 | Dining Services | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 713000 | Printing & Copying-General | 219.00 | 0.00 | 939.18 |
| 6AS215 | Dining Services | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 713030 | Printing & Copying-Off Campus | 0.00 | 2,897.08 | 8,273.25 |
| 6AS215 | Dining Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 191.15 |
| 6AS215 | Dining Services | 715000 | Non-Cap Equip-General | 15.88 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715005 | Non-Cap Equip-Computer Hardware | 5,813.85 | 1,167.10 | 1,167.10 |
| 6AS215 | Dining Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 376.95 | 376.95 |
| 6AS215 | Dining Services | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 2,385.00 | 2,385.00 |
| 6AS215 | Dining Services | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 8,736.00 |
| 6AS215 | Dining Services | 715035 | Non-Cap Equip-Computer Software | 0.00 | 5,500.00 | 5,500.00 |
| 6AS215 | Dining Services | 716000 | Maintenance & Repairs-General | 28,275.56 | 13,650.41 | 27,678.37 |
| 6AS215 | Dining Services | 716006 | Maint & Repairs-Electrical | 176.95 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 258.75 |
| 6AS215 | Dining Services | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 1,884.33 | 4,434.83 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6AS215 | Dining Services | 716021 | Maint & Repairs-Equipment | 6,095.74 | 10,799.24 | 40,106.79 |
| 6AS215 | Dining Services | 716024 | Maint & Repairs-Custodial Services | 39,253.80 | 10,645.50 | 35,119.09 |
| 6AS215 | Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 437.50 |
| 6AS215 | Dining Services | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716051 | Maint & Repairs-Heating | 0.00 | 5,756.61 | 5,756.61 |
| 6AS215 | Dining Services | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716092 | Maint-Housekeeping Supplies General | 0.00 | 3,459.90 | 3,459.90 |
| 6AS215 | Dining Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716105 | Rentals-Broadcast | 0.00 | 184.00 | 184.00 |
| 6AS215 | Dining Services | 716120 | Rentals-Property or Room | 940.00 | 705.00 | 3,332.23 |
| 6AS215 | Dining Services | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716140 | Rentals-Program Acquisitions | 0.00 | 600.00 | 600.00 |
| 6AS215 | Dining Services | 717000 | Consulting-General | 0.00 | 0.00 | 83.42 |
| 6AS215 | Dining Services | 717105 | Finl Services-Credit Crd Disc Fees | 4,354.03 | 2,618.04 | 8,623.01 |
| 6AS215 | Dining Services | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717200 | Other Professional Services-General | 2,265,599.90 | 0.00 | 3,180.29 |
| 6AS215 | Dining Services | 71720A | Custom Uniform Costs | 0.00 | 68.31 | 68.31 |
| 6AS215 | Dining Services | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 1,966,890.10 | 4,559,823.97 |
| 6AS215 | Dining Services | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 450.00 |
| 6AS215 | Dining Services | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717260 | Oth Prof Ser- Mngmnt Incentive Fees | 0.00 | 106,184.21 | 292,881.35 |
| 6AS215 | Dining Services | 717291 | Oth Prof Serv-Flexcash Bookstore | (52,548.45) | 47,675.66 | 5,753.57 |
| 6AS215 | Dining Services | 717293 | Oth Prof Serv-Flexcash Laundry | (30,382.80) | 49,848.30 | 25,164.50 |
| 6AS215 | Dining Services | 717295 | Flexcash-food | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 7172D1 | Oth Prof Svcs-Dining Mgt Fee Direct | 26,671.02 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 7172D2 | Oth Prof Svcs-Dining Service Costs | (67,028.46) | 0.00 | (18,169.29) |
| 6AS215 | Dining Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 718006 | Telecom-Cellular Phones | 55.66 | 0.00 | 278.05 |
| 6AS215 | Dining Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719000 | Business Meals-Meetings-Non Travel | 2,045.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,452.50 |
| 6AS215 | Dining Services | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719008 | Meals - Spring Break | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719105 | Membership-Institutional | 0.00 | 500.00 | 500.00 |
| 6AS215 | Dining Services | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 71B000 | Items Resale | 0.00 | 0.00 | 511.40 |
| 6AS215 | Dining Services | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 7,673.65 |
| 6AS215 | Dining Services | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 740000 | Cap Equipment | 0.00 | 0.00 | 25,814.14 |
| 6AS215 | Dining Services | 740055 | Cap Equip- Built in Equipment | 0.00 | 6,529.04 | 0.00 |
| 6AS215 | Dining Services | 760000 | Internal Allocations | 0.00 | 17.00 | 1,997.00 |
| 6AS215 | Dining Services | 760001 | Int Alloc-Admin Serv Charge | 438,020.00 | 409,970.00 | 983,928.00 |
| 6AS215 | Dining Services | 760002 | Int Alloc-BSC | 0.00 | 9,535.00 | 22,884.98 |
| 6AS215 | Dining Services | 760004 | Int Alloc-Maintenance-PPOM | 105,885.00 | 116,690.00 | 280,055.00 |
| 6AS215 | Dining Services | 760007 | Int Alloc-Facilities Service Charge | 1,460.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 1,126.92 | 3,380.76 |
| 6AS215 | Dining Services | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | (47,858.82) |
| 6AS215 | Dining Services | 76O000 | Internal Allocations - Charges | 4,177.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 76O002 | Int Allocations - BSC Charges | 28,875.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710000 | In-State Travel | 0.00 | 0.00 | 1,639.05 |
| 6AS220 | Hartman Union Building | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710020 | In-State Travel-Prof Dev | 0.00 | 793.92 | 864.48 |
| 6AS220 | Hartman Union Building | 710100 | Out-of-State Travel | 0.00 | 40.00 | 264.44 |
| 6AS220 | Hartman Union Building | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 477.96 | 918.21 |
| 6AS220 | Hartman Union Building | 710300 | Conference Registration Fees | 0.00 | 0.00 | 914.04 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------|--------|---------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6AS220 | Hartman Union Building | 710305 | Registration Fees-Other | 0.00 | 299.00 | 727.00 |
| 6AS220 | Hartman Union Building | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 608.37 |
| 6AS220 | Hartman Union Building | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 359.70 | 459.80 |
| 6AS220 | Hartman Union Building | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 310.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710D15 | Domestic Travel NH - Oth Trans Cost | 82.84 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710D30 | Domestic Travel NH - Meals/Incidentls | 73.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710D60 | Domestic Travel Non-NH - Airfare | 939.82 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710D65 | Domestic Trvl Non-NH - Other Transp | 57.23 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711100 | Supplies-General | 0.00 | 33.35 | 0.00 |
| 6AS220 | Hartman Union Building | 711101 | Supplies - Admin & Office | 0.00 | 249.00 | 598.99 |
| 6AS220 | Hartman Union Building | 711106 | Supplies-Uniforms | 84.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711124 | Supplies-Instructional & Program | 1,350.43 | 0.00 | 22,068.00 |
| 6AS220 | Hartman Union Building | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 348.24 |
| 6AS220 | Hartman Union Building | 711132 | Suppli-Software incl Site Lic&Maint | 1,793.92 | 2,063.34 | 2,063.34 |
| 6AS220 | Hartman Union Building | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711138 | Supplies-Parts | 0.00 | 0.00 | 74.97 |
| 6AS220 | Hartman Union Building | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 0.00 | 950.00 |
| 6AS220 | Hartman Union Building | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 74.94 |
| 6AS220 | Hartman Union Building | 711160 | Supplies-Books | 0.00 | 88.61 | 88.61 |
| 6AS220 | Hartman Union Building | 711162 | Supplies-Office Supplies | 273.86 | 543.64 | 2,078.29 |
| 6AS220 | Hartman Union Building | 711169 | Supplies - Apparel | 0.00 | 0.00 | 1,941.09 |
| 6AS220 | Hartman Union Building | 711172 | Program Supplies | 0.00 | 663.05 | 16,052.07 |
| 6AS220 | Hartman Union Building | 711176 | Supplies-Medical | 0.00 | 0.00 | 180.10 |
| 6AS220 | Hartman Union Building | 711178 | Supplies- Training | 0.00 | 0.00 | 1,452.24 |
| 6AS220 | Hartman Union Building | 711180 | Supplies Special Events | 0.00 | 0.00 | 359.62 |
| 6AS220 | Hartman Union Building | 711186 | Operating supplies | 0.00 | 0.00 | 42.52 |
| 6AS220 | Hartman Union Building | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 1,229.77 |
| 6AS220 | Hartman Union Building | 714000 | Postage-General | 24.70 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 715000 | Non-Cap Equip-General | 6,689.80 | 0.00 | 3,564.81 |
| 6AS220 | Hartman Union Building | 715005 | Non-Cap Equip-Computer Hardware | 695.93 | 0.00 | 2,493.99 |
| 6AS220 | Hartman Union Building | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 572.98 |
| 6AS220 | Hartman Union Building | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 5,560.00 |
| 6AS220 | Hartman Union Building | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 2,529.74 |
| 6AS220 | Hartman Union Building | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 9,861.02 |
| 6AS220 | Hartman Union Building | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716006 | Maint & Repairs-Electrical | 4,131.50 | 1,118.75 | 15,118.75 |
| 6AS220 | Hartman Union Building | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 259.92 | 692.10 |
| 6AS220 | Hartman Union Building | 716021 | Maint & Repairs-Equipment | 0.00 | 105.00 | 105.00 |
| 6AS220 | Hartman Union Building | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 24,725.00 |
| 6AS220 | Hartman Union Building | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716125 | Rentals-Vehicles incl Marine | 343.75 | 24.24 | 296.77 |
| 6AS220 | Hartman Union Building | 716155 | Rentals-Film-Video | 0.00 | 1,748.00 | 1,748.00 |
| 6AS220 | Hartman Union Building | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717200 | Other Professional Services-General | 49,753.27 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 650.00 |
| 6AS220 | Hartman Union Building | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 4,706.12 |
| 6AS220 | Hartman Union Building | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717248 | Oth Prof Ser-Speakers/Entertainment | 11,348.39 | 800.00 | 2,400.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6AS220 | Hartman Union Building | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719000 | Business Meals-Meetings-Non Travel | 1,510.14 | 188.75 | 188.75 |
| 6AS220 | Hartman Union Building | 719005 | Business Meals-Group or Class Meals | 0.00 | 498.00 | 2,084.76 |
| 6AS220 | Hartman Union Building | 719010 | Business Meals-Campus Wide Events | 5,997.50 | 5,528.92 | 5,528.92 |
| 6AS220 | Hartman Union Building | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 851.00 |
| 6AS220 | Hartman Union Building | 719105 | Membership-Institutional | 0.00 | 0.00 | 711.00 |
| 6AS220 | Hartman Union Building | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71B000 | Items Resale | 0.00 | 0.00 | 16.90 |
| 6AS220 | Hartman Union Building | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 44.51 | 0.00 |
| 6AS220 | Hartman Union Building | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71NCC1 | NC Construction- Primary | 0.00 | 1,100.00 | 1,100.00 |
| 6AS220 | Hartman Union Building | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 740000 | Cap Equipment | 5,547.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 760000 | Internal Allocations | 0.00 | 0.00 | 3,370.44 |
| 6AS220 | Hartman Union Building | 760001 | Int Alloc-Admin Serv Charge | 157,760.00 | 170,305.00 | 408,728.92 |
| 6AS220 | Hartman Union Building | 760002 | Int Alloc-BSC | 0.00 | 66,960.00 | 160,705.95 |
| 6AS220 | Hartman Union Building | 760004 | Int Alloc-Maintenance-PPOM | 147,985.00 | 163,085.00 | 391,406.00 |
| 6AS220 | Hartman Union Building | 760007 | Int Alloc-Facilities Service Charge | 5,000.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 1,523.64 | 4,570.92 |
| 6AS220 | Hartman Union Building | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 76O000 | Internal Allocations - Charges | 157.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 76O002 | Int Allocations - BSC Charges | 36,885.00 | 0.00 | 59,279.70 |
| 6AS220 | Hartman Union Building | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 10.86 | 627.79 |
| 6AS220 | Hartman Union Building | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711124 | Supplies-Instructional & Program | 510.14 | 0.00 | 2.63 |
| 6AS280 | Counseling & Health Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 711162 | Supplies-Office Supplies | 936.85 | 322.25 | 780.68 |
| 6AS280 | Counseling & Health Services | 711172 | Program Supplies | 0.00 | 0.00 | 400.00 |
| 6AS280 | Counseling & Health Services | 711176 | Supplies-Medical | 0.00 | 4,714.60 | 18,317.75 |
| 6AS280 | Counseling & Health Services | 711180 | Supplies Special Events | 0.00 | 19.99 | 19.99 |
| 6AS280 | Counseling & Health Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 715005 | Non-Cap Equip-Computer Hardware | 2,498.42 | 0.00 | 9,470.91 |
| 6AS280 | Counseling & Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 225.00 | 587.50 |
| 6AS280 | Counseling & Health Services | 716120 | Rentals-Property or Room | 10.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717200 | Other Professional Services-General | 11,840.02 | 1,275.00 | 1,395.00 |
| 6AS280 | Counseling & Health Services | 717202 | Oth Prof Ser-Contract Instruct Serv | 6,250.00 | 11,000.00 | 11,000.00 |
| 6AS280 | Counseling & Health Services | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 1,849.97 | 7,400.00 |
| 6AS280 | Counseling & Health Services | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717262 | Oth Prof Ser- Contracted MD | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 717268 | Oth Prof Ser- Physicians | 129,540.00 | 95,211.84 | 231,507.93 |
| 6AS280 | Counseling & Health Services | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 52,949.00 |
| 6AS280 | Counseling & Health Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|--------------|-------------|--------------|
| 6AS280 | Counseling & Health Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 719000 | Business Meals-Meetings-Non Travel | 382.97 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 546.48 | 985.39 |
| 6AS280 | Counseling & Health Services | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 719100 | Membership Dues & Fees | 260.00 | 610.00 | 1,010.00 |
| 6AS280 | Counseling & Health Services | 719105 | Membership-Institutional | 150.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 71B060 | Items Resale-Immunizations | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 760000 | Internal Allocations | 0.00 | (200.00) | 1,274.00 |
| 6AS280 | Counseling & Health Services | 760001 | Int Alloc-Admin Serv Charge | 89,405.00 | 83,540.00 | 200,498.23 |
| 6AS280 | Counseling & Health Services | 760004 | Int Alloc-Maintenance-PPOM | 19,050.00 | 20,995.00 | 50,388.00 |
| 6AS280 | Counseling & Health Services | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 70.88 | 212.64 |
| 6AS280 | Counseling & Health Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 12.09 | 67.44 |
| 6AS280 | Counseling & Health Services | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 4,602.79 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 71C306 | Bad debt - non-tuition | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (168,613.19) | (92,080.59) | (266,008.41) |
| 6D0ADJ | PSU Int Desig Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710000 | In-State Travel | 0.00 | 20.00 | 20.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 145.76 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710300 | Conference Registration Fees | 0.00 | 0.00 | 370.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 677.28 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710D30 | Domestic Travel NH - Meals/Inciddts | 90.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 30.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710D65 | Domestic Trvl Non-NH - Other Transp | 425.50 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 331.06 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 711124 | Supplies-Instructional & Program | 288.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 9.64 | 9.64 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 15.99 | 39.98 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 713000 | Printing & Copying-General | 0.00 | 0.00 | 74.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 24.05 | 24.05 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 716125 | Rentals-Vehicles incl Marine | 0.00 | 269.87 | 269.87 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 719000 | Business Meals-Meetings-Non Travel | 49.54 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 719005 | Business Meals-Group or Class Meals | 0.00 | 299.30 | 434.93 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 719100 | Membership Dues & Fees | 111.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | 760000 | Internal Allocations | (630.00) | 0.00 | 630.00 |
| 6DAADV | HPER-Adventure Education | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 711100 | Supplies-General | 0.00 | 1,216.46 | 444.40 |
| 6DAADV | HPER-Adventure Education | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 5.98 |
| 6DAADV | HPER-Adventure Education | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 37.12 |
| 6DAADV | HPER-Adventure Education | 711118 | Supplies-Props | 0.00 | 12.74 | 12.74 |
| 6DAADV | HPER-Adventure Education | 711124 | Supplies-Instructional & Program | 1,620.17 | 786.72 | 1,839.90 |
| 6DAADV | HPER-Adventure Education | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 35.64 |
| 6DAADV | HPER-Adventure Education | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 179.99 |
| 6DAADV | HPER-Adventure Education | 711130 | Supplies-Maintenance Supplies | 180.94 | 0.00 | 11.24 |
| 6DAADV | HPER-Adventure Education | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 29.06 |
| 6DAADV | HPER-Adventure Education | 711160 | Supplies-Books | 0.00 | 34.93 | 198.54 |
| 6DAADV | HPER-Adventure Education | 711161 | Supplies - Beverages | 0.00 | 0.00 | 18.83 |
| 6DAADV | HPER-Adventure Education | 711172 | Program Supplies | 0.00 | 605.61 | 411.16 |
| 6DAADV | HPER-Adventure Education | 711176 | Supplies-Medical | 0.00 | 5.00 | 39.10 |
| 6DAADV | HPER-Adventure Education | 711180 | Supplies Special Events | 0.00 | 35.52 | 35.52 |
| 6DAADV | HPER-Adventure Education | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 126.00 |
| 6DAADV | HPER-Adventure Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 715000 | Non-Cap Equip-General | 147.57 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-------------------------------|-------------------|--------------------------------------|---------------------|----------|------------|
| 6DAADV | HPER-Adventure Education | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 802.99 | 802.99 |
| 6DAADV | HPER-Adventure Education | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,057.29 | 684.76 | 1,499.83 |
| 6DAADV | HPER-Adventure Education | 716125 | Rentals-Vehicles incl Marine | 3,200.00 | 1,400.00 | 9,176.30 |
| 6DAADV | HPER-Adventure Education | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 719005 | Business Meals-Group or Class Meals | 0.00 | 51.14 | 539.65 |
| 6DAADV | HPER-Adventure Education | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 3,790.00 |
| 6DAADV | HPER-Adventure Education | 71C000 | Awards to Non-Employee-Students | 434.18 | 0.00 | 29.68 |
| 6DAADV | HPER-Adventure Education | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 5.00 |
| 6DAADV | HPER-Adventure Education | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 7404S4 | Permits and Fees | 0.00 | 5.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DAAHE | INDC-ASC Hoffman, Eric | 722200 | Participant Support | 60.00 | 0.00 | 0.00 |
| 6DAAHE | INDC-ASC Hoffman, Eric | 76O000 | Internal Allocations - Charges | 45.00 | 0.00 | 0.00 |
| 6DAAHP | AAHPERD | 740000 | Cap Equipment | 19,360.00 | 0.00 | 0.00 |
| 6DAAKE | INDC-ASC-E Kelsey | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DAAKE | INDC-ASC-E Kelsey | 710200 | Foreign Travel | 0.00 | 894.00 | 894.00 |
| 6DAAKE | INDC-ASC-E Kelsey | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 710100 | Out-of-State Travel | 0.00 | 826.68 | 826.68 |
| 6DAAMS | INDC-ASC-Samuel Miller | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,099.01 |
| 6DAAMS | INDC-ASC-Samuel Miller | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 230.10 |
| 6DAAMS | INDC-ASC-Samuel Miller | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | 711160 | Supplies-Books | 0.00 | 0.00 | (2,780.43) |
| 6DAANE | Anthology English Dept | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | (71.52) |
| 6DAANE | Anthology English Dept | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | (450.99) |
| 6DAANE | Anthology English Dept | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | (40.02) |
| 6DAANE | Anthology English Dept | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (416.65) |
| 6DAART | Art Dept Fund Raising | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-Dept-ASC | 711146 | Supplies-Laboratory | 0.00 | 85.00 | (849.25) |
| 6DAASC | INDC-Dept-ASC | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | (441.62) |
| 6DAASC | INDC-Dept-ASC | 716125 | Rentals-Vehicles incl Marine | 0.00 | (63.00) | (63.00) |
| 6DAASC | INDC-Dept-ASC | 719005 | Business Meals-Group or Class Meals | 0.00 | 16.34 | 16.34 |
| 6DAASC | INDC-Dept-ASC | 760000 | Internal Allocations | (630.00) | 0.00 | 670.00 |
| 6DAASC | INDC-Dept-ASC | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 6DABAP | MTD Dept Course Fees | 715000 | Non-Cap Equip-General | 0.00 | 525.00 | 525.00 |
| 6DABCC | INDC-Biology-Chabot | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 70.77 |
| 6DABCF | Biology Course Fees | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 710125 | Out-of-State Travel-Course Related | 0.00 | 149.65 | 149.65 |
| 6DABCF | Biology Course Fees | 710400 | Student or Non-Emp Travel | 0.00 | 102.00 | 102.00 |
| 6DABCF | Biology Course Fees | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 25.00 |
| 6DABCF | Biology Course Fees | 711142 | Supplies-Chemical-Lab | 0.00 | 96.67 | 96.67 |
| 6DABCF | Biology Course Fees | 711146 | Supplies-Laboratory | 0.00 | 9,973.42 | 12,870.08 |
| 6DABCF | Biology Course Fees | 711148 | Supplies-Bottled Gas | 0.00 | 30.00 | (96.40) |
| 6DABCF | Biology Course Fees | 711162 | Supplies-Office Supplies | 0.00 | 198.88 | 203.83 |
| 6DABCF | Biology Course Fees | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | 713030 | Printing & Copying-Off Campus | 0.00 | 238.00 | 238.00 |
| 6DABCF | Biology Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 17.72 | 17.72 |
| 6DABCF | Biology Course Fees | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 304.03 |
| 6DABCF | Biology Course Fees | 717200 | Other Professional Services-General | 0.00 | 180.00 | 180.00 |
| 6DABCF | Biology Course Fees | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | (134.35) | 0.00 | 452.35 |
| 6DABIO | INDC-Dept Biological Sciences | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 711146 | Supplies-Laboratory | 0.00 | 198.98 | 198.98 |
| 6DABSM | INDC-Biology - Son, Mike | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | 711200 | Research Supplies | 0.00 | 343.98 | 343.98 |
| 6DABSM | INDC-Biology - Son, Mike | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 87.80 | 87.80 |
| 6DABSM | INDC-Biology - Son, Mike | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 82.93 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DACAS | Academic Planning | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 2,375.89 |
| 6DACAS | Academic Planning | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 184.00 |
| 6DACAS | Academic Planning | 715000 | Non-Cap Equip-General | 0.00 | 38,405.00 | 38,405.00 |
| 6DACAS | Academic Planning | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 1,534.50 |
| 6DACAS | Academic Planning | 760000 | Internal Allocations | 0.00 | 0.00 | 3,000.00 |
| 6DACBA | CoBA Course Fees | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DACBA | CoBA Course Fees | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DACBI | CoBa Innovations | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 80.20 |
| 6DACBI | CoBa Innovations | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 50.03 |
| 6DACFB | INDC-CFE-K Bush | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFD | INDC-CFE-L Doner | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 56.56 |
| 6DACFE | INDC-Dept-CFE | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711101 | Supplies - Admin & Office | 0.00 | 6.99 | 6.99 |
| 6DACFE | INDC-Dept-CFE | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711132 | Suppli-Software incl Site Lic&Maint | 54.90 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711146 | Supplies-Laboratory | 0.00 | 114.37 | 114.37 |
| 6DACFE | INDC-Dept-CFE | 711160 | Supplies-Books | 0.00 | 47.40 | 47.40 |
| 6DACFE | INDC-Dept-CFE | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 711200 | Research Supplies | 182.00 | 3,097.70 | 3,961.02 |
| 6DACFE | INDC-Dept-CFE | 713000 | Printing & Copying-General | 227.01 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 714000 | Postage-General | 139.28 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 299.00 | 299.00 |
| 6DACFE | INDC-Dept-CFE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 6DACFE | INDC-Dept-CFE | 760000 | Internal Allocations | (630.00) | 17.00 | 647.00 |
| 6DACFF | INDC-CFE-D Earick | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACFF | INDC-CFE-D Earick | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DACFF | INDC-CFE-D Earick | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFF | INDC-CFE-D Earick | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 711200 | Research Supplies | 273.97 | (41.65) | 342.75 |
| 6DACFG | INDC-CFE-M Green | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 714010 | Postage-Off Campus Mail Services | 0.00 | 45.32 | 45.32 |
| 6DACFG | INDC-CFE-M Green | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DACFG | INDC-CFE-M Green | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 76.00 | 76.00 |
| 6DACFG | INDC-CFE-M Green | 760000 | Internal Allocations - Charges | 37.00 | 0.00 | 0.00 |
| 6DACFL | INDC-CFE Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DACFL | INDC-CFE Lab | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 710000 | In-State Travel | 0.00 | 0.00 | 45.00 |
| 6DACFN | CFE-Conferences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 43.39 |
| 6DACFN | CFE-Conferences | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 299.45 |
| 6DACFN | CFE-Conferences | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DACFN | CFE-Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 299.76 |
| 6DACFN | CFE-Conferences | 719005 | Business Meals-Group or Class Meals | 0.00 | 194.04 | 3,876.64 |
| 6DACFN | CFE-Conferences | 760000 | Internal Allocations | 0.00 | 350.00 | 700.00 |
| 6DACFR | CoBA/Event Marketing | 711180 | Supplies Special Events | 0.00 | 0.00 | 132.09 |
| 6DACFR | CoBA/Event Marketing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,489.29 |
| 6DACFR | CoBA/Event Marketing | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,796.81 |
| 6DACHT | Choral Tour | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 6,702.36 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DACHT | Choral Tour | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 710200 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 711174 | Guest Amenities | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 713030 | Printing & Copying-Off Campus | 0.00 | 60.00 | 358.00 |
| 6DACHT | Choral Tour | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Tour | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 945.00 |
| 6DACHT | Choral Tour | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 9,075.00 | 14,324.00 |
| 6DACHT | Choral Tour | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,954.50 | 2,954.50 |
| 6DACJB | INDC-CFE J Boyer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710D15 | Domestic Travel NH - Oth Trans Cost | 52.05 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 728.83 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 710D60 | Domestic Travel Non-NH - Airfare | 272.40 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6DACRP | INDC-Dept-Ctr Rural Partnerships | 717234 | Oth Prof Ser-Production Services | 0.00 | 6,100.00 | 6,100.00 |
| 6DACRS | INDC-CFE-S Rogers | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DACRS | INDC-CFE-S Rogers | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DACRS | INDC-CFE-S Rogers | 713010 | Printing & Copying-Publications | 0.00 | 103.33 | 103.33 |
| 6DACRS | INDC-CFE-S Rogers | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DACRS | INDC-CFE-S Rogers | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6DACSK | INDC-CFE-Kahl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 710115 | Out-of-State Travel-Prof Dev | (1,000.00) | 0.00 | 1,441.81 |
| 6DADPS | Dance Premier Series | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 710300 | Conference Registration Fees | 0.00 | 0.00 | 3,765.00 |
| 6DADPS | Dance Premier Series | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 176.00 |
| 6DADPS | Dance Premier Series | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 5,582.50 |
| 6DADPS | Dance Premier Series | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 135.72 |
| 6DADPS | Dance Premier Series | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711124 | Supplies-Instructional & Program | 48.90 | 0.00 | 17.50 |
| 6DADPS | Dance Premier Series | 711132 | Suppli-Software incl Site Lic&Maint | 134.95 | 0.00 | 120.00 |
| 6DADPS | Dance Premier Series | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 711160 | Supplies-Books | 0.00 | 0.00 | 143.32 |
| 6DADPS | Dance Premier Series | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 66.58 |
| 6DADPS | Dance Premier Series | 711169 | Supplies - Apparel | 0.00 | 0.00 | 346.50 |
| 6DADPS | Dance Premier Series | 711172 | Program Supplies | 0.00 | 0.00 | 9.77 |
| 6DADPS | Dance Premier Series | 711180 | Supplies Special Events | 0.00 | 0.00 | 152.38 |
| 6DADPS | Dance Premier Series | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 683.65 |
| 6DADPS | Dance Premier Series | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 69.66 |
| 6DADPS | Dance Premier Series | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 437.94 |
| 6DADPS | Dance Premier Series | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 717200 | Other Professional Services-General | 0.00 | 0.00 | 400.00 |
| 6DADPS | Dance Premier Series | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 2,000.00 |
| 6DADPS | Dance Premier Series | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 700.00 |
| 6DADPS | Dance Premier Series | 717248 | Oth Prof Ser-Speakers/Entertainment | 100.00 | 0.00 | 900.00 |
| 6DADPS | Dance Premier Series | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 457.57 |
| 6DADPS | Dance Premier Series | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 61.92 |
| 6DADPS | Dance Premier Series | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 6DAECO | ICE-ECO House | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 789.57 |
| 6DAEEB | INDC-Cntr for Env-Eisenhauer | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 138.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 6,375.35 |
| 6DAEHH | College of Ed, H & HS Innovations | 711162 | Supplies-Office Supplies | 4,276.48 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | 711172 | Program Supplies | 0.00 | 0.00 | 15,723.52 |
| 6DAEHH | College of Ed, H & HS Innovations | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 3,733.50 |
| 6DAEHH | College of Ed, H & HS Innovations | 740000 | Cap Equipment | 0.00 | 0.00 | 7,599.00 |
| 6DAEMK | INDC-CFE-Bourgeron | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAEMK | INDC-CFE-Bourgeron | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DAEMK | INDC-CFE-Bourgeron | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DAENV | INDC-Environ Science & Policy | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 122.70 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------------|----------|----------|----------|
| 6DAENV | INDC-Environ Science & Policy | 760000 | Internal Allocations | 0.00 | 0.00 | 40.00 |
| 6DAEQU | Academic Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 6,929.34 |
| 6DAESP | Environ Sci & Policy Course Fees | 710025 | In-State Travel-Course Related | 0.00 | 20.00 | 20.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 710100 | Out-of-State Travel | 0.00 | 0.00 | 115.34 |
| 6DAESP | Environ Sci & Policy Course Fees | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 4,440.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 710D15 | Domestic Travel NH - Oth Trans Cost | 20.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711124 | Supplies-Instructional & Program | 8.50 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711146 | Supplies-Laboratory | 0.00 | 1,646.66 | 3,000.03 |
| 6DAESP | Environ Sci & Policy Course Fees | 711149 | Supplies -Vehicle Gas & Accessories | 8.64 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 711154 | Supplies-Computer Peripherals | 0.00 | 74.00 | 1,059.66 |
| 6DAESP | Environ Sci & Policy Course Fees | 711160 | Supplies-Books | 0.00 | 709.10 | 648.17 |
| 6DAESP | Environ Sci & Policy Course Fees | 711162 | Supplies-Office Supplies | 10.99 | 0.00 | 117.25 |
| 6DAESP | Environ Sci & Policy Course Fees | 711172 | Program Supplies | 0.00 | 493.30 | 493.30 |
| 6DAESP | Environ Sci & Policy Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 485.97 | 230.75 | 752.01 |
| 6DAESP | Environ Sci & Policy Course Fees | 716125 | Rentals-Vehicles incl Marine | 2,367.00 | 2,977.50 | 5,535.25 |
| 6DAESP | Environ Sci & Policy Course Fees | 716135 | Rentals-Vehicle-Team | 0.00 | 126.00 | 126.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 719000 | Business Meals-Meetings-Non Travel | 499.90 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 710400 | Student or Non-Emp Travel | 0.00 | 1,189.87 | 1,189.87 |
| 6DAF01 | O'Donnell RAC | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 711146 | Supplies-Laboratory | 0.00 | 5,115.37 | 5,115.37 |
| 6DAF01 | O'Donnell RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 711146 | Supplies-Laboratory | (147.46) | 558.62 | 6,977.45 |
| 6DAF02 | Doherty RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Doherty RAC | 717278 | Oth Prof Ser- NH State Lab | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 710000 | In-State Travel | 0.00 | 187.30 | 423.50 |
| 6DAF03 | King RAC | 710100 | Out-of-State Travel | 0.00 | 344.35 | 344.35 |
| 6DAF03 | King RAC | 710115 | Out-of-State Travel-Prof Dev | 0.00 | (213.09) | (213.09) |
| 6DAF03 | King RAC | 710125 | Out-of-State Travel-Course Related | 0.00 | 336.96 | 366.96 |
| 6DAF03 | King RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF03 | King RAC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 711172 | Program Supplies | 0.00 | 0.00 | 2,210.00 |
| 6DAF04 | Cordeira RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Cordeira RAC | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 711146 | Supplies-Laboratory | 0.00 | 716.92 | 716.92 |
| 6DAF05 | Carrier FY19 RAC | 711172 | Program Supplies | 0.00 | 884.90 | 2,077.79 |
| 6DAF05 | Carrier FY19 RAC | 711176 | Supplies-Medical | 0.00 | 905.03 | 575.03 |
| 6DAF05 | Carrier FY19 RAC | 711200 | Research Supplies | 0.00 | 85.86 | 85.86 |
| 6DAF05 | Carrier FY19 RAC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Carrier FY19 RAC | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 100.00 |
| 6DAF06 | Doner FY19 RAC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,236.56 |
| 6DAF06 | Doner FY19 RAC | 711200 | Research Supplies | 912.00 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Green FY19 RAC | 711200 | Research Supplies | 785.03 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 717200 | Other Professional Services-General | 72.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DAF09 | Kelsey FY19 RAC | 711120 | Supplies-Sets, Scene Shop & Paint | 1,156.56 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 711200 | Research Supplies | 1,332.76 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 711200 | Research Supplies | 476.64 | 0.00 | 0.00 |
| 6DAF12 | Yurewicz FY19 RAC | 711200 | Research Supplies | 336.16 | 0.00 | 0.00 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 715000 | Non-Cap Equip-General | 7,598.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 715026 | Non-capital \$3,000-\$4,999 | 8,534.93 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 716000 | Maintenance & Repairs-General | 7,227.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 716003 | Maint & Repairs-Carpentry | 153.68 | 0.00 | 52.70 |
| 6DAGPL | Graduate Planning | 716006 | Maint & Repairs-Electrical | 3.60 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 717200 | Other Professional Services-General | 3,500.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 71NCF6 | NC Carpeting | 907.50 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 900.00 |
| 6DAGPL | Graduate Planning | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 83.87 |
| 6DAGPL | Graduate Planning | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 710100 | Out-of-State Travel | 0.00 | 283.59 | 283.59 |
| 6DAHAT | HHP Adventure Expeditions | 711100 | Supplies-General | 0.00 | 9.00 | 9.00 |
| 6DAHAT | HHP Adventure Expeditions | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 147.40 | 221.36 |
| 6DAHAT | HHP Adventure Expeditions | 711124 | Supplies-Instructional & Program | 9,301.42 | 0.00 | 29.97 |
| 6DAHAT | HHP Adventure Expeditions | 711130 | Supplies-Maintenance Supplies | 70.05 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 711169 | Supplies - Apparel | 0.00 | 31.58 | 31.58 |
| 6DAHAT | HHP Adventure Expeditions | 711172 | Program Supplies | 0.00 | 4,441.75 | 5,116.74 |
| 6DAHAT | HHP Adventure Expeditions | 711176 | Supplies-Medical | 0.00 | 255.55 | 255.55 |
| 6DAHAT | HHP Adventure Expeditions | 714000 | Postage-General | 78.90 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 292.00 | 166.64 | 204.26 |
| 6DAHAT | HHP Adventure Expeditions | 716125 | Rentals-Vehicles incl Marine | 4,770.62 | 1,400.00 | 5,207.02 |
| 6DAHAT | HHP Adventure Expeditions | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 718012 | Telecom-Satellite & Cable Services | 687.88 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | 719005 | Business Meals-Group or Class Meals | 0.00 | 96.97 | 144.06 |
| 6DAHEM | HHP Equipment & Maintenance | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 719210 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6DAHHP | INDC-Dept-HHP | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 711124 | Supplies-Instructional & Program | 1,351.91 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 711160 | Supplies-Books | 0.00 | 0.00 | 225.64 |
| 6DAHPC | HHE Course Fees | 711176 | Supplies-Medical | 0.00 | 284.43 | 614.43 |
| 6DAHPC | HHE Course Fees | 713000 | Printing & Copying-General | 225.64 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 717200 | Other Professional Services-General | 3,002.00 | 0.00 | 4,898.00 |
| 6DAHPC | HHE Course Fees | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | 760000 | Internal Allocations | 0.00 | 0.00 | 44.00 |
| 6DAINB | INDC-INBRE Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 715000 | Non-Cap Equip-General | 0.00 | 16,816.55 | 16,816.55 |
| 6DAIND | INDC-Provost Office | 717000 | Consulting-General | 4,750.00 | 2,375.00 | 9,500.00 |
| 6DAIND | INDC-Provost Office | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 719105 | Membership-Institutional | 0.00 | 3,500.00 | 3,500.00 |
| 6DAINT | Academic Initiatives | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6DALSP | Library Special Projects | 716018 | Maint Agreem- Baseline & Supp | 1,250.00 | 0.00 | 1,250.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DALSP | Library Special Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 10,897.48 |
| 6DALSP | Library Special Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 1,390.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711124 | Supplies-Instructional & Program | 85.06 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715000 | Non-Cap Equip-General | 881.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 465.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 760000 | Internal Allocations | 0.00 | 0.00 | (162.00) |
| 6DAMTH | Math Department - Misc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (1,920.00) |
| 6DAMTH | Math Department - Misc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,920.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 110.45 |
| 6DAMWM | Museum of the Wht Mtns Sales | 711160 | Supplies-Books | 0.00 | 0.00 | 63.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 711162 | Supplies-Office Supplies | 45.00 | 0.00 | 0.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 711172 | Program Supplies | 0.00 | 0.00 | 80.47 |
| 6DAMWM | Museum of the Wht Mtns Sales | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 128.60 |
| 6DAMWM | Museum of the Wht Mtns Sales | 71B000 | Items Resale | 0.00 | 0.00 | 31,336.37 |
| 6DANHD | National History Day | 710100 | Out-of-State Travel | 0.00 | 114.78 | 114.78 |
| 6DANHD | National History Day | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 361.47 |
| 6DANHD | National History Day | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 160.97 |
| 6DANHD | National History Day | 711162 | Supplies-Office Supplies | 653.23 | 0.00 | 0.00 |
| 6DANHD | National History Day | 711169 | Supplies - Apparel | 0.00 | 1,141.25 | 1,141.25 |
| 6DANHD | National History Day | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 938.92 |
| 6DANHD | National History Day | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,900.00 |
| 6DANHD | National History Day | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DANHD | National History Day | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 24.66 |
| 6DANHJ | NH Journal of Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DANHJ | NH Journal of Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Course Fees | 717200 | Other Professional Services-General | 33,786.65 | 12,240.00 | 12,240.00 |
| 6DANUR | Nursing Course Fees | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 8,880.00 |
| 6DAPAT | Pi Gamma Mu | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | 711180 | Supplies Special Events | 0.00 | 0.00 | 216.00 |
| 6DAPAT | Pi Gamma Mu | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 700.00 |
| 6DAPLN | Planetarium | 710015 | In-State Travel-Supervision | 0.00 | 96.00 | 96.00 |
| 6DAPLN | Planetarium | 710100 | Out-of-State Travel | 0.00 | 191.00 | 616.10 |
| 6DAPLN | Planetarium | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 891.46 |
| 6DAPLN | Planetarium | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 590.21 |
| 6DAPLN | Planetarium | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | 711191 | Supplies-Protective Gear | 0.00 | 90.40 | 90.40 |
| 6DAPMN | Piano Monster | 710D60 | Domestic Travel Non-NH - Airfare | 590.60 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 525.00 |
| 6DAPMN | Piano Monster | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 83.03 |
| 6DAPMN | Piano Monster | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 717200 | Other Professional Services-General | (1,990.60) | 0.00 | 3,390.60 |
| 6DAPMN | Piano Monster | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 90.00 |
| 6DAPMN | Piano Monster | 760000 | Internal Allocations | 0.00 | 6,033.00 | 5,980.50 |
| 6DAPMN | Piano Monster | 76O000 | Internal Allocations - Charges | 9,000.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 90.47 |
| 6DAPPD | Academic Prepaid Expense | 716000 | Maintenance & Repairs-General | 7,227.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 717200 | Other Professional Services-General | 58,879.35 | 50,841.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|----------|-----------|
| 6DARAB | INDC-CRP-Benoni Amsden | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DARAB | INDC-CRP-Benoni Amsden | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DARAB | INDC-CRP-Benoni Amsden | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DAREN | Athletic Training Equip Replacement | 715000 | Non-Cap Equip-General | 3,402.00 | 0.00 | 7,598.00 |
| 6DAREN | Athletic Training Equip Replacement | 715026 | Non-capital \$3,000-\$4,999 | (8,534.93) | 0.00 | 8,534.93 |
| 6DAREN | Athletic Training Equip Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711124 | Supplies-Instructional & Program | 12,305.13 | 4,752.02 | 19,639.46 |
| 6DARTC | Art Dept Course Fees | 711126 | Supplies-Photographic Supplies | 0.00 | 1,762.73 | 4,651.09 |
| 6DARTC | Art Dept Course Fees | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 29.29 |
| 6DARTC | Art Dept Course Fees | 711136 | Supplies-Tools | 0.00 | 0.00 | 1,942.38 |
| 6DARTC | Art Dept Course Fees | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 126.57 |
| 6DARTC | Art Dept Course Fees | 711160 | Supplies-Books | 0.00 | 0.00 | 378.80 |
| 6DARTC | Art Dept Course Fees | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 711172 | Program Supplies | 0.00 | 84.28 | 84.28 |
| 6DARTC | Art Dept Course Fees | 711186 | Operating supplies | 0.00 | 0.00 | 5,891.35 |
| 6DARTC | Art Dept Course Fees | 713000 | Printing & Copying-General | 0.00 | 0.00 | 37.12 |
| 6DARTC | Art Dept Course Fees | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,424.00 | 10,148.00 |
| 6DARTC | Art Dept Course Fees | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 4,972.55 | 4,982.34 |
| 6DARTC | Art Dept Course Fees | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6DARTC | Art Dept Course Fees | 760000 | Internal Allocations | 0.00 | 51.00 | 102.00 |
| 6DARTG | Art Gallery Sales | 711118 | Supplies-Props | 0.00 | 246.79 | 246.79 |
| 6DARTG | Art Gallery Sales | 711124 | Supplies-Instructional & Program | 104.80 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 82.20 | 82.20 |
| 6DARTG | Art Gallery Sales | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 309.58 |
| 6DARTG | Art Gallery Sales | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 200.00 | 200.00 |
| 6DARTG | Art Gallery Sales | 71C100 | Advertising (Non-Employment) | 20.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 300.00 | 300.00 |
| 6DASCC | ASC Dept Course Fees | 711101 | Supplies - Admin & Office | 0.00 | 500.00 | 500.00 |
| 6DASCC | ASC Dept Course Fees | 711142 | Supplies-Chemical-Lab | 0.00 | 3,179.56 | 3,179.56 |
| 6DASCC | ASC Dept Course Fees | 711146 | Supplies-Laboratory | 0.00 | 9,144.46 | 10,830.62 |
| 6DASCC | ASC Dept Course Fees | 711148 | Supplies-Bottled Gas | 0.00 | 105.00 | 105.00 |
| 6DASCC | ASC Dept Course Fees | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 9.46 | 9.46 |
| 6DASCC | ASC Dept Course Fees | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 404.00 |
| 6DASCC | ASC Dept Course Fees | 719105 | Membership-Institutional | 0.00 | 600.00 | 600.00 |
| 6DASCS | College Arts & Sciences Innovations | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 7,058.61 |
| 6DASCS | College Arts & Sciences Innovations | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 360.00 |
| 6DASS2 | Social Science-Events 2 | 711172 | Program Supplies | 0.00 | 0.00 | 366.73 |
| 6DASS2 | Social Science-Events 2 | 711180 | Supplies Special Events | 0.00 | 0.00 | 161.20 |
| 6DASS2 | Social Science-Events 2 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 447.75 |
| 6DASTD | Sigma Tau Delta Honor Society | 719110 | Membership-Individual | 0.00 | 0.00 | 40.00 |
| 6DATAT | Arts and Technology Program Trips | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 6DATEK | TEKSCAN-Collag Resrch Agreement | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 0.00 | 0.00 |
| 6DATRP | Soc Sci - Nicaragua FY15 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DATRP | Soc Sci - Nicaragua FY15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 120.00 | 120.00 |
| 6DATTE | Tourism, Env, Sust Dev Prgm Trips | 710F10 | Foreign Travel - Airfare | 774.17 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 81,716.83 |
| 6DBPPE | Physical Plant Equip Replacement | 740040 | Cap Equipment-Vehicles | 27,217.00 | 0.00 | 41,749.21 |
| 6DBTRE | Thermal Renewable Energy & Utility | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DBTRV | PSU Travel Bureau | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710000 | In-State Travel | 0.00 | 7.50 | 10.60 |
| 6DCADD | Alumni Initiatives & Discretionary | 710005 | In-State Travel-Recruiting | 0.00 | 1.50 | 1.50 |
| 6DCADD | Alumni Initiatives & Discretionary | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 530.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710020 | In-State Travel-Prof Dev | 0.00 | 80.00 | 80.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 811.70 |
| 6DCADD | Alumni Initiatives & Discretionary | 710105 | Out-of-State Travel-Recruiting | 0.00 | 51.76 | 51.76 |
| 6DCADD | Alumni Initiatives & Discretionary | 710305 | Registration Fees-Other | 0.00 | 71.00 | 71.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 105.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D15 | Domestic Travel NH - Oth Trans Cost | 49.06 | 0.00 | 16.50 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D20 | Domestic Travel NH - Hotel/Lodging | 475.60 | 0.00 | 921.05 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D65 | Domestic Trvl Non-NH - Other Transp | 102.87 | 0.00 | 199.62 |
| 6DCADD | Alumni Initiatives & Discretionary | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 189.00 | 0.00 | 347.50 |
| 6DCADD | Alumni Initiatives & Discretionary | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 156.98 |
| 6DCADD | Alumni Initiatives & Discretionary | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 4,118.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711124 | Supplies-Instructional & Program | 7,964.77 | 0.00 | 2,151.47 |
| 6DCADD | Alumni Initiatives & Discretionary | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711130 | Supplies-Maintenance Supplies | 1,211.40 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711149 | Supplies -Vehicle Gas & Accessories | 29.93 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711150 | Supplies-Premiums | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711160 | Supplies-Books | 0.00 | 0.00 | 2,900.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711162 | Supplies-Office Supplies | 429.95 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 711172 | Program Supplies | 0.00 | 56.50 | 56.50 |
| 6DCADD | Alumni Initiatives & Discretionary | 711180 | Supplies Special Events | 0.00 | 6.07 | 764.59 |
| 6DCADD | Alumni Initiatives & Discretionary | 711184 | Supplies - Promotion - Cultivation | 2,579.40 | 4,082.93 | 4,859.11 |
| 6DCADD | Alumni Initiatives & Discretionary | 713000 | Printing & Copying-General | 4,893.55 | 0.00 | 368.22 |
| 6DCADD | Alumni Initiatives & Discretionary | 713030 | Printing & Copying-Off Campus | 0.00 | 202.00 | 202.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 714000 | Postage-General | 0.00 | 0.00 | 546.45 |
| 6DCADD | Alumni Initiatives & Discretionary | 714010 | Postage-Off Campus Mail Services | 0.00 | 81.84 | 101.84 |
| 6DCADD | Alumni Initiatives & Discretionary | 715010 | Non-Cap Equip-Furniture & Fixtures | 34.14 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 260.44 | 5.04 | 5.04 |
| 6DCADD | Alumni Initiatives & Discretionary | 716120 | Rentals-Property or Room | 300.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 716123 | Rental Property/Room (short term) | 0.00 | 700.00 | 700.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 716125 | Rentals-Vehicles incl Marine | 540.83 | 232.00 | 631.71 |
| 6DCADD | Alumni Initiatives & Discretionary | 717009 | Profess Svcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 717200 | Other Professional Services-General | 810.00 | 402.45 | 442.45 |
| 6DCADD | Alumni Initiatives & Discretionary | 71720C | Other Prof Services - Catering | 7,322.96 | 0.00 | 1,575.46 |
| 6DCADD | Alumni Initiatives & Discretionary | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 351.47 | 351.47 |
| 6DCADD | Alumni Initiatives & Discretionary | 717224 | Oth Prof Ser-Guest Artists | 200.00 | 240.00 | 640.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 717248 | Oth Prof Ser-Speakers/Entertainment | 4,545.75 | 0.00 | 600.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 719000 | Business Meals-Meetings-Non Travel | 12,486.61 | 920.55 | 2,504.06 |
| 6DCADD | Alumni Initiatives & Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 5,890.50 | 22,169.55 |
| 6DCADD | Alumni Initiatives & Discretionary | 719010 | Business Meals-Campus Wide Events | 251.92 | 2,261.45 | 16,449.01 |
| 6DCADD | Alumni Initiatives & Discretionary | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 54.16 |
| 6DCADD | Alumni Initiatives & Discretionary | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 71C000 | Awards to Non-Employee-Students | 520.60 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 71C140 | Advertising-Online | 0.00 | 10.17 | 13.49 |
| 6DCADD | Alumni Initiatives & Discretionary | 760000 | Internal Allocations | 0.00 | (40,000.00) | (39,926.00) |
| 6DCADD | Alumni Initiatives & Discretionary | 76O000 | Internal Allocations - Charges | 6,660.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | 76O16A | Int All-Property/Room Rent (Chg) | 12,085.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|--------------------------------------|-----------|-----------|----------|
| 6DCAIN | Advancement Initiatives & Disc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 149.12 |
| 6DCAIN | Advancement Initiatives & Disc | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710D20 | Domestic Travel NH - Hotel/Lodging | 518.66 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710D80 | Domestic Trvl Non-NH Meals/Incidtts | 11.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711124 | Supplies-Instructional & Program | 11,979.77 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711132 | Suppli-Software incl Site Lic&Maint | 43,249.10 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711180 | Supplies Special Events | 0.00 | 0.00 | 486.15 |
| 6DCAIN | Advancement Initiatives & Disc | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 360.46 |
| 6DCAIN | Advancement Initiatives & Disc | 713000 | Printing & Copying-General | 16.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 714000 | Postage-General | 55.50 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 715010 | Non-Cap Equip-Furniture & Fixtures | 939.17 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 716000 | Maintenance & Repairs-General | 6,093.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 717010 | Consulting-Information Technology | 971.56 | 0.00 | 95.63 |
| 6DCAIN | Advancement Initiatives & Disc | 717200 | Other Professional Services-General | 13,064.75 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 719000 | Business Meals-Meetings-Non Travel | 15,339.65 | 227.65 | 7,462.45 |
| 6DCAIN | Advancement Initiatives & Disc | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 827.06 |
| 6DCAIN | Advancement Initiatives & Disc | 719100 | Membership Dues & Fees | 1,500.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 760000 | Internal Allocations - Charges | 37.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710010 | In-State Travel-Team Travel | 0.00 | 547.74 | 547.74 |
| 6DCASP | Alum-Spec Events Discretionary | 710100 | Out-of-State Travel | 0.00 | 450.35 | 450.35 |
| 6DCASP | Alum-Spec Events Discretionary | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,305.82 | 2,045.82 |
| 6DCASP | Alum-Spec Events Discretionary | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 50.55 |
| 6DCASP | Alum-Spec Events Discretionary | 711150 | Supplies-Premiums | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711152 | Supplies-Awards & Displays | 0.00 | 423.68 | 423.68 |
| 6DCASP | Alum-Spec Events Discretionary | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 711180 | Supplies Special Events | 0.00 | 199.99 | 1,409.99 |
| 6DCASP | Alum-Spec Events Discretionary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 8,115.00 | 8,343.83 |
| 6DCASP | Alum-Spec Events Discretionary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 4,005.00 |
| 6DCASP | Alum-Spec Events Discretionary | 713010 | Printing & Copying-Publications | 0.00 | 1,230.80 | 1,230.80 |
| 6DCASP | Alum-Spec Events Discretionary | 713030 | Printing & Copying-Off Campus | 0.00 | 899.00 | 899.00 |
| 6DCASP | Alum-Spec Events Discretionary | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 680.00 |
| 6DCASP | Alum-Spec Events Discretionary | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 60.21 |
| 6DCASP | Alum-Spec Events Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 717200 | Other Professional Services-General | 0.00 | 0.00 | 300.00 |
| 6DCASP | Alum-Spec Events Discretionary | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 1,424.00 |
| 6DCASP | Alum-Spec Events Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,277.04 | 1,931.59 |
| 6DCASP | Alum-Spec Events Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,069.00 | 4,237.49 |
| 6DCASP | Alum-Spec Events Discretionary | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 110.00 |
| 6DCASP | Alum-Spec Events Discretionary | 71B000 | Items Resale | 0.00 | 3,908.00 | 3,908.00 |
| 6DCASP | Alum-Spec Events Discretionary | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710305 | Registration Fees-Other | 0.00 | 2,700.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 710310 | Workshop Registration Fees | 0.00 | 1,125.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 711104 | Supplies-From Bookstore | 0.00 | 45.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 711184 | Supplies - Promotion - Cultivation | 0.00 | 124.16 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717010 | Consulting-Information Technology | 0.00 | 47.81 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 17,325.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 717254 | Oth Prof Ser-Information Tech | 0.00 | 230.90 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 148.31 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 719005 | Business Meals-Group or Class Meals | 0.00 | 17,446.86 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | 719010 | Business Meals-Campus Wide Events | 0.00 | 236.99 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|----------|--------------|--------------|
| 6DCCDV | Alumni Chp Dev-Discretionary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 43.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 53.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 2,700.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 1,125.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711104 | Supplies-From Bookstore | 0.00 | 20.80 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 5,220.00 | 9,721.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711162 | Supplies-Office Supplies | 0.00 | 411.70 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711178 | Supplies- Training | 0.00 | 0.00 | 4,200.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 192.39 | 1,757.55 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 1,738.01 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717000 | Consulting-General | 0.00 | 0.00 | 23,972.80 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717010 | Consulting-Information Technology | 0.00 | 1,960.31 | 3,203.44 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717200 | Other Professional Services-General | 0.00 | 8,258.67 | 56,189.57 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 21,534.68 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,607.40 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719015 | Business Meals-Recruiting Meals | 0.00 | 82.58 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 760000 | Internal Allocations | 0.00 | 40,000.00 | 40,051.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 769S01 | Strategic STIL: Advancement | 0.00 | (177,801.03) | (177,801.03) |
| 6DCDAY | Alumni Day Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 711184 | Supplies - Promotion - Cultivation | 0.00 | 37.29 | 37.29 |
| 6DCGFC | Homecoming Discretionary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 136.00 |
| 6DCGFC | Homecoming Discretionary | 717009 | Profess Svcs - Porta Potties | 0.00 | 0.00 | 715.00 |
| 6DCGFC | Homecoming Discretionary | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 473.82 | 473.82 |
| 6DCPPD | Alumni Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 3,901.65 | 0.00 | 0.00 |
| 6DFCAM | PSU Campus Stores | 71B000 | Items Resale | 0.00 | 95,888.70 | 0.00 |
| 6DFCAM | PSU Campus Stores | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 2,606.39 |
| 6DFITP | ITS Equipment | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 294.05 |
| 6DFITP | ITS Equipment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 25,952.00 | 27,815.00 |
| 6DFITP | ITS Equipment | 711136 | Supplies-Tools | 0.00 | 0.00 | 26.46 |
| 6DFITP | ITS Equipment | 711178 | Supplies- Training | 0.00 | 1,500.00 | 1,500.00 |
| 6DFITP | ITS Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 456.05 |
| 6DFITP | ITS Equipment | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 716018 | Maint Agreem- Baseline & Supp | 6,425.12 | 11,355.00 | 10,784.48 |
| 6DFITP | ITS Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 58,240.00 |
| 6DFITP | ITS Equipment | 717200 | Other Professional Services-General | 1,722.65 | 0.00 | 38,568.72 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------|--------|--------------------------------------|------------|-------------|--------------|
| 6DFITP | ITS Equipment | 717254 | Oth Prof Ser-Information Tech | 0.00 | 3,051.40 | 3,051.40 |
| 6DFITP | ITS Equipment | 740015 | Cap Equipment-Computer Hardware | 112,117.24 | 0.00 | 35,212.00 |
| 6DFITP | ITS Equipment | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 760000 | Internal Allocations | 0.00 | (35,421.11) | (42,110.11) |
| 6DFITP | ITS Equipment | 76I000 | Internal Allocations - Recoveries | (2,006.00) | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 146.64 |
| 6DFMAL | PSU Mail Services | 714000 | Postage-General | 0.00 | 0.00 | 18,743.29 |
| 6DFMAL | PSU Mail Services | 714005 | Postage-Campus Mail Services | 0.00 | 20,000.00 | 80,000.00 |
| 6DFMAL | PSU Mail Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 3,406.98 | 9,203.43 |
| 6DFMAL | PSU Mail Services | 740100 | Equipment Lease-Purchase | 0.00 | 17,811.00 | 17,811.00 |
| 6DFMAL | PSU Mail Services | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 760060 | Int Alloc-Other Mail Services | 0.00 | (32,823.28) | (105,479.95) |
| 6DFMP1 | Special Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 716100 | Rentals & Leases-General | 0.00 | 37,500.00 | 37,500.00 |
| 6DFMP1 | Special Projects | 716120 | Rentals-Property or Room | 39,000.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 717200 | Other Professional Services-General | 0.00 | 5,500.00 | 5,500.00 |
| 6DFMP1 | Special Projects | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 1,612.20 |
| 6DFREC | ITS Technology | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 69.90 |
| 6DFREC | ITS Technology | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 36,949.69 |
| 6DFREC | ITS Technology | 711162 | Supplies-Office Supplies | 1,285.88 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 649.50 |
| 6DFREC | ITS Technology | 715000 | Non-Cap Equip-General | 93,351.55 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 715005 | Non-Cap Equip-Computer Hardware | 69,498.77 | 0.00 | 87,649.79 |
| 6DFREC | ITS Technology | 715010 | Non-Cap Equip-Furniture & Fixtures | 541.87 | 10,163.76 | 10,163.76 |
| 6DFREC | ITS Technology | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 2,454.00 |
| 6DFREC | ITS Technology | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 57,857.73 |
| 6DFREC | ITS Technology | 716060 | Maint & Repairs-Computer Software | 0.00 | 58,240.00 | 14,632.00 |
| 6DFREC | ITS Technology | 717200 | Other Professional Services-General | 15,600.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 740015 | Cap Equipment-Computer Hardware | 17,149.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 760000 | Internal Allocations | 0.00 | 31,764.50 | 32,068.50 |
| 6DFREC | ITS Technology | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 76O000 | Internal Allocations - Charges | 852.00 | 0.00 | 0.00 |
| 6DFSAW | Study Away Programs | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 829,882.84 | 0.00 |
| 6DFWEB | Web Redesign Project | 760000 | Internal Allocations | 0.00 | 1,013.62 | 1,013.62 |
| 6DGCIF | PSU Cluster Investment Fund | 710000 | In-State Travel | 0.00 | 1,218.97 | 3,293.75 |
| 6DGCIF | PSU Cluster Investment Fund | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 145.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710100 | Out-of-State Travel | 0.00 | 3,505.07 | 3,674.23 |
| 6DGCIF | PSU Cluster Investment Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 2,451.47 | 2,298.43 |
| 6DGCIF | PSU Cluster Investment Fund | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 356.26 |
| 6DGCIF | PSU Cluster Investment Fund | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 992.14 |
| 6DGCIF | PSU Cluster Investment Fund | 710230 | Foreign Travel-Student | 709.00 | 0.00 | 2,315.50 |
| 6DGCIF | PSU Cluster Investment Fund | 710300 | Conference Registration Fees | 0.00 | 885.50 | 6,930.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 2,023.26 |
| 6DGCIF | PSU Cluster Investment Fund | 710400 | Student or Non-Emp Travel | 0.00 | 2,130.47 | 3,253.78 |
| 6DGCIF | PSU Cluster Investment Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 800.80 | 800.80 |
| 6DGCIF | PSU Cluster Investment Fund | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 11,042.20 | 12,542.20 |
| 6DGCIF | PSU Cluster Investment Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 195.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 142.80 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 614.95 | 0.00 | 1,787.75 |
| 6DGCIF | PSU Cluster Investment Fund | 710D30 | Domestic Travel NH - Meals/Incidents | 142.56 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 750.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 400.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710F10 | Foreign Travel - Airfare | 7,895.02 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DGCIF | PSU Cluster Investment Fund | 710F15 | Foreign Travel - Other Transp Costs | 1,456.63 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711101 | Supplies - Admin & Office | 0.00 | 4,116.97 | 563.61 |
| 6DGCIF | PSU Cluster Investment Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 197.50 |
| 6DGCIF | PSU Cluster Investment Fund | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711116 | Supplies-Production or Performance | 2,060.50 | 0.00 | 83.95 |
| 6DGCIF | PSU Cluster Investment Fund | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 2,966.87 | 3,318.87 |
| 6DGCIF | PSU Cluster Investment Fund | 711124 | Supplies-Instructional & Program | 2,701.40 | 180.00 | 1,951.50 |
| 6DGCIF | PSU Cluster Investment Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 71.95 | 71.95 |
| 6DGCIF | PSU Cluster Investment Fund | 711132 | Suppli-Software incl Site Lic&Maint | 78,167.50 | 0.00 | 72,792.92 |
| 6DGCIF | PSU Cluster Investment Fund | 711138 | Supplies-Parts | 0.00 | 0.00 | 31.80 |
| 6DGCIF | PSU Cluster Investment Fund | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 119.44 | 119.44 |
| 6DGCIF | PSU Cluster Investment Fund | 711146 | Supplies-Laboratory | 0.00 | 12.78 | 107.49 |
| 6DGCIF | PSU Cluster Investment Fund | 711150 | Supplies-Premiums | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711152 | Supplies-Awards & Displays | 0.00 | 72.28 | 1,632.63 |
| 6DGCIF | PSU Cluster Investment Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 215.99 | 215.99 |
| 6DGCIF | PSU Cluster Investment Fund | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711160 | Supplies-Books | 0.00 | 420.56 | 583.85 |
| 6DGCIF | PSU Cluster Investment Fund | 711162 | Supplies-Office Supplies | 344.89 | 233.33 | 145.20 |
| 6DGCIF | PSU Cluster Investment Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 1,574.22 |
| 6DGCIF | PSU Cluster Investment Fund | 711172 | Program Supplies | 0.00 | 965.84 | 545.79 |
| 6DGCIF | PSU Cluster Investment Fund | 711176 | Supplies-Medical | 0.00 | 0.00 | 1,980.53 |
| 6DGCIF | PSU Cluster Investment Fund | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 711180 | Supplies Special Events | 0.00 | 832.84 | 2,275.84 |
| 6DGCIF | PSU Cluster Investment Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,547.28 | 2,791.58 |
| 6DGCIF | PSU Cluster Investment Fund | 711200 | Research Supplies | 0.00 | 0.00 | 966.00 |
| 6DGCIF | PSU Cluster Investment Fund | 713000 | Printing & Copying-General | 959.36 | 0.00 | 989.00 |
| 6DGCIF | PSU Cluster Investment Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 162.28 |
| 6DGCIF | PSU Cluster Investment Fund | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 897.39 | 3,594.14 |
| 6DGCIF | PSU Cluster Investment Fund | 714000 | Postage-General | 0.00 | 0.00 | 18.11 |
| 6DGCIF | PSU Cluster Investment Fund | 715000 | Non-Cap Equip-General | 10,347.12 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 29,254.60 | 31,239.98 |
| 6DGCIF | PSU Cluster Investment Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 11,643.39 | 74,249.09 | 78,589.36 |
| 6DGCIF | PSU Cluster Investment Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 398.72 | 23,080.72 |
| 6DGCIF | PSU Cluster Investment Fund | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 11,046.90 | 11,046.90 |
| 6DGCIF | PSU Cluster Investment Fund | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 2,800.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 45.68 | 44.42 | 105.99 |
| 6DGCIF | PSU Cluster Investment Fund | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716100 | Rentals & Leases-General | 0.00 | 1,728.00 | 2,885.99 |
| 6DGCIF | PSU Cluster Investment Fund | 716120 | Rentals-Property or Room | 500.00 | 444.00 | 444.00 |
| 6DGCIF | PSU Cluster Investment Fund | 716125 | Rentals-Vehicles incl Marine | 201.00 | 0.00 | 623.26 |
| 6DGCIF | PSU Cluster Investment Fund | 717000 | Consulting-General | 0.00 | 12,217.20 | 12,217.20 |
| 6DGCIF | PSU Cluster Investment Fund | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 25.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717200 | Other Professional Services-General | 1,150.00 | 43,375.00 | 52,564.38 |
| 6DGCIF | PSU Cluster Investment Fund | 717202 | Oth Prof Ser-Contract Instruct Serv | 15,803.75 | 384,118.75 | 464,530.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 50,625.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 1,750.00 | 1,750.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717224 | Oth Prof Ser-Guest Artists | 7,700.00 | 0.00 | 7,500.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717234 | Oth Prof Ser-Production Services | 0.00 | 1,500.00 | 1,500.00 |
| 6DGCIF | PSU Cluster Investment Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 32,750.00 | 2,129.00 | 3,758.88 |
| 6DGCIF | PSU Cluster Investment Fund | 719000 | Business Meals-Meetings-Non Travel | 5,913.51 | 1,937.51 | 2,219.71 |
| 6DGCIF | PSU Cluster Investment Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 5,549.66 | 14,645.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719010 | Business Meals-Campus Wide Events | 7,337.20 | 2,238.84 | 3,012.92 |
| 6DGCIF | PSU Cluster Investment Fund | 719105 | Membership-Institutional | 33,000.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 12,000.00 | 12,000.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------|--------|-------------------------------------|----------|-------------|-------------|
| 6DGCIF | PSU Cluster Investment Fund | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 2,100.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71C140 | Advertising-Online | 0.00 | 339.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCF1 | NC Furniture and Furnishings | 0.00 | 41,656.92 | 41,656.92 |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP1 | NC Pre-Design Planning | 0.00 | (39,000.00) | (19,500.00) |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP2 | NC AE Design Fee | 0.00 | (75,375.00) | (38,250.00) |
| 6DGCIF | PSU Cluster Investment Fund | 71NCP5 | NC Direct Hire Consultants | 0.00 | (65,700.00) | (29,700.00) |
| 6DGCIF | PSU Cluster Investment Fund | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | (2,771.25) |
| 6DGCIF | PSU Cluster Investment Fund | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 2,575.00 |
| 6DGCIF | PSU Cluster Investment Fund | 740050 | Cap Equipment- Medical | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 7404P8 | Geotechnical Consultant Services | 0.00 | 3,520.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 760000 | Internal Allocations | 0.00 | 547.00 | 26,854.36 |
| 6DGCIF | PSU Cluster Investment Fund | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 76O000 | Internal Allocations - Charges | 1,100.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.67 | 0.67 |
| 6DGCIF | PSU Cluster Investment Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710130 | Out-of-State Travel-Searches | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------|--------|--------------------------------------|----------|----------|----------|
| 6DGGEN | Budget Only - IDF | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710000 | In-State Travel | 0.00 | 559.32 | 690.82 |
| 6DGHIF | PSU Health Initiatives Fund | 710020 | In-State Travel-Prof Dev | 0.00 | 518.20 | 743.70 |
| 6DGHIF | PSU Health Initiatives Fund | 710100 | Out-of-State Travel | 0.00 | 2,776.66 | 4,617.58 |
| 6DGHIF | PSU Health Initiatives Fund | 710300 | Conference Registration Fees | 0.00 | 129.00 | 1,218.99 |
| 6DGHIF | PSU Health Initiatives Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 45.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 669.50 | 0.00 | 580.05 |
| 6DGHIF | PSU Health Initiatives Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 222.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D51 | Domestic Trvl Non-NH - Workshop/Conf | 549.00 | 0.00 | 1,453.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D60 | Domestic Travel Non-NH - Airfare | 447.90 | 0.00 | 660.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 85.41 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,094.35 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 299.23 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711000 | Purchasing Cards | 2,535.34 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 88.91 |
| 6DGHIF | PSU Health Initiatives Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 99.00 | 99.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711122 | Supplies-Sound & Music | 0.00 | 26.08 | 26.08 |
| 6DGHIF | PSU Health Initiatives Fund | 711124 | Supplies-Instructional & Program | 1,344.65 | 3,620.83 | 6,522.26 |
| 6DGHIF | PSU Health Initiatives Fund | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 2,972.99 |
| 6DGHIF | PSU Health Initiatives Fund | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711160 | Supplies-Books | 0.00 | 58.32 | 58.32 |
| 6DGHIF | PSU Health Initiatives Fund | 711162 | Supplies-Office Supplies | 10.69 | 661.83 | 661.83 |
| 6DGHIF | PSU Health Initiatives Fund | 711169 | Supplies - Apparel | 0.00 | 1,250.00 | 1,250.00 |
| 6DGHIF | PSU Health Initiatives Fund | 711172 | Program Supplies | 0.00 | 43.96 | 98.85 |
| 6DGHIF | PSU Health Initiatives Fund | 711178 | Supplies- Training | 0.00 | 609.98 | 609.98 |
| 6DGHIF | PSU Health Initiatives Fund | 711180 | Supplies Special Events | 0.00 | 1,028.40 | 1,246.64 |
| 6DGHIF | PSU Health Initiatives Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 563.38 | 2,971.59 |
| 6DGHIF | PSU Health Initiatives Fund | 713000 | Printing & Copying-General | 2,232.84 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 1,244.50 | 1,244.50 |
| 6DGHIF | PSU Health Initiatives Fund | 714000 | Postage-General | 43.22 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 158.92 | 158.92 |
| 6DGHIF | PSU Health Initiatives Fund | 715000 | Non-Cap Equip-General | 0.00 | 2,216.20 | 2,216.20 |
| 6DGHIF | PSU Health Initiatives Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DGHIF | PSU Health Initiatives Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 717200 | Other Professional Services-General | 2,311.27 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 717224 | Oth Prof Ser-Guest Artists | 720.00 | 14,551.94 | 14,911.94 |
| 6DGHIF | PSU Health Initiatives Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 2,650.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel | 4,559.98 | 505.58 | 705.38 |
| 6DGHIF | PSU Health Initiatives Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 4,266.22 | 4,822.81 |
| 6DGHIF | PSU Health Initiatives Fund | 719100 | Membership Dues & Fees | 289.00 | 1,415.00 | 2,101.25 |
| 6DGHIF | PSU Health Initiatives Fund | 719105 | Membership-Institutional | 0.00 | 0.00 | 334.00 |
| 6DGHIF | PSU Health Initiatives Fund | 719110 | Membership-Individual | 0.00 | 161.25 | 161.25 |
| 6DGHIF | PSU Health Initiatives Fund | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 474.00 |
| 6DGHIF | PSU Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (108,614.15) | (108,614.15) | (108,614.15) |
| 6DGHIF | PSU Health Initiatives Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 71C505 | Taxes- Real Estate Taxes | 10,827.00 | 6,454.00 | 6,454.00 |
| 6DGHIG | 20 Highland St | 760004 | Int Alloc-Maintenance-PPOM | 8,365.00 | 9,220.00 | 22,124.00 |
| 6DGHIG | 20 Highland St | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 0.00 | 0.00 |
| 6DGOFC | One-time Carry Forwards | 711146 | Supplies-Laboratory | 0.00 | 3,139.28 | 3,139.28 |
| 6DGOFC | One-time Carry Forwards | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DGOFC | One-time Carry Forwards | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 12,000.00 |
| 6DGONE | One-time Expenses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711124 | Supplies-Instructional & Program | 6,485.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 71,500.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711149 | Supplies -Vehicle Gas & Accessories | 1,233.30 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711162 | Supplies-Office Supplies | 400.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711167 | Supplies - Skates | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711168 | Supplies - Sticks | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711176 | Supplies-Medical | 0.00 | 0.00 | 1,195.66 |
| 6DGONE | One-time Expenses | 711180 | Supplies Special Events | 0.00 | 0.00 | 350.00 |
| 6DGONE | One-time Expenses | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 10,200.00 | 10,847.50 |
| 6DGONE | One-time Expenses | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 808.12 | 808.12 |
| 6DGONE | One-time Expenses | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 3,193.40 | 3,193.40 |
| 6DGONE | One-time Expenses | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 3,678.00 | 3,678.00 |
| 6DGONE | One-time Expenses | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|------------|-----------|-------------|
| 6DGONE | One-time Expenses | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716021 | Maint & Repairs-Equipment | 0.00 | 14,985.00 | 14,985.00 |
| 6DGONE | One-time Expenses | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716088 | Maint & Repairs-not covered by PPOM | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 15,750.00 |
| 6DGONE | One-time Expenses | 717200 | Other Professional Services-General | 105,617.03 | 0.00 | 960.00 |
| 6DGONE | One-time Expenses | 717206 | Oth Prof Ser-MuniAgreem-Police | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717218 | Other Prof Ser-UNHF Legal | 2,780.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717227 | Oth Prof Ser-Towing Services | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71NCF1 | NC Furniture and Furnishings | 0.00 | 8,474.40 | 8,474.40 |
| 6DGONE | One-time Expenses | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71NCS3 | NC Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 740000 | Cap Equipment | 24,882.48 | 15,132.49 | 15,132.49 |
| 6DGONE | One-time Expenses | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7404F1 | Furniture and Furnishings | 0.00 | 1,987.20 | 0.00 |
| 6DGONE | One-time Expenses | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 76I000 | Internal Allocations - Recoveries | (1,285.00) | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 45,000.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 716120 | Rentals-Property or Room | 950.40 | 0.00 | 1,108.80 |
| 6DGRIF | PSU Restructuring Investment Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717200 | Other Professional Services-General | 0.00 | 1,650.00 | 3,300.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 2,457.50 |
| 6DGRIF | PSU Restructuring Investment Fund | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 24,500.00 | 24,500.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 71CZ70 | Moving Expenses | 0.00 | 2,670.00 | 2,670.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | (15,000.00) |
| 6DGRIF | PSU Restructuring Investment Fund | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 6DGRIF | PSU Restructuring Investment Fund | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710305 | Registration Fees-Other | 0.00 | (600.00) | (600.00) |
| 6DH140 | Athletics | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711000 | Purchasing Cards | 0.00 | 0.00 | (105.00) |
| 6DH140 | Athletics | 711100 | Supplies-General | 0.00 | 105.00 | 105.00 |
| 6DH140 | Athletics | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711169 | Supplies - Apparel | 0.00 | 4,903.56 | 4,903.56 |
| 6DH140 | Athletics | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 711188 | Patient Nourishment | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 715000 | Non-Cap Equip-General | 18,200.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716066 | Maint & Repairs-Broadcast Equip | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717009 | Profess Svcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717200 | Other Professional Services-General | 3,100.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DH140 | Athletics | 719005 | Business Meals-Group or Class Meals | 0.00 | 19.50 | 0.00 |
| 6DH140 | Athletics | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71C140 | Advertising-Online | 0.00 | (3.84) | (3.84) |
| 6DH140 | Athletics | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 71NCC1 | NC Construction- Primary | 0.00 | 4,275.00 | 4,275.00 |
| 6DH140 | Athletics | 740000 | Cap Equipment | 0.00 | 0.00 | 31,992.50 |
| 6DH140 | Athletics | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 325.00 |
| 6DH145 | Athletics Post Season | 710100 | Out-of-State Travel | 0.00 | 0.00 | 25.00 |
| 6DH145 | Athletics Post Season | 710110 | Out-of-State Travel-Team Travel | 0.00 | 25.00 | 5,642.69 |
| 6DH145 | Athletics Post Season | 710300 | Conference Registration Fees | 0.00 | 0.00 | 62.00 |
| 6DH145 | Athletics Post Season | 710305 | Registration Fees-Other | 0.00 | 0.00 | 650.00 |
| 6DH145 | Athletics Post Season | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,378.80 | 13,557.19 |
| 6DH145 | Athletics Post Season | 710425 | Team Travel-Meals | 1,156.00 | 5,669.35 | 16,427.10 |
| 6DH145 | Athletics Post Season | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 550.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D60 | Domestic Travel Non-NH - Airfare | 202.04 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D65 | Domestic Trvl Non-NH - Other Transp | 70.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,093.03 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 152.04 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 150.00 |
| 6DH145 | Athletics Post Season | 711124 | Supplies-Instructional & Program | 58.14 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 52.39 |
| 6DH145 | Athletics Post Season | 711172 | Program Supplies | 0.00 | 0.00 | 64.36 |
| 6DH145 | Athletics Post Season | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 14.50 |
| 6DH145 | Athletics Post Season | 716125 | Rentals-Vehicles incl Marine | 7,103.86 | 0.00 | 785.33 |
| 6DH145 | Athletics Post Season | 716135 | Rentals-Vehicle-Team | 0.00 | 4,267.36 | 6,878.90 |
| 6DH145 | Athletics Post Season | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 2,385.15 |
| 6DH145 | Athletics Post Season | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 66.23 |
| 6DH145 | Athletics Post Season | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 711106 | Supplies-Uniforms | 2,368.95 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 207.58 |
| 6DHAMB | Men's Basketball-Sports Camps | 711169 | Supplies - Apparel | 0.00 | 0.00 | 1,869.12 |
| 6DHAMB | Men's Basketball-Sports Camps | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 719005 | Business Meals-Group or Class Meals | 0.00 | 402.17 | 402.17 |
| 6DHAMB | Men's Basketball-Sports Camps | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 3.29 |
| 6DHAVB | Volleyball-Sports Camps | 710400 | Student or Non-Emp Travel | 0.00 | 190.00 | 190.00 |
| 6DHAVB | Volleyball-Sports Camps | 711106 | Supplies-Uniforms | 8,170.88 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 711124 | Supplies-Instructional & Program | 3,258.83 | 0.00 | 626.30 |
| 6DHAVB | Volleyball-Sports Camps | 711132 | Suppli-Software incl Site Lic&Maint | 700.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 711169 | Supplies - Apparel | 0.00 | 8,617.30 | 8,617.30 |
| 6DHAVB | Volleyball-Sports Camps | 711172 | Program Supplies | 0.00 | 140.00 | 140.00 |
| 6DHAVB | Volleyball-Sports Camps | 713030 | Printing & Copying-Off Campus | 0.00 | 412.00 | 412.00 |
| 6DHAVB | Volleyball-Sports Camps | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 717246 | Oth Prof Ser-Officials | 870.00 | 0.00 | 0.00 |
| 6DHAVB | Volleyball-Sports Camps | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 207.58 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|---------------------------------|-------------------|--------------------------------------|---------------------|-----------|-----------|
| 6DHAWB | Women's Basketball-Sports Camps | 711169 | Supplies - Apparel | 0.00 | 0.00 | 281.85 |
| 6DHAWB | Women's Basketball-Sports Camps | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 710305 | Registration Fees-Other | 0.00 | 0.00 | 120.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1.38 | 1.38 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | 71C600 | Insurance | 0.00 | 813.78 | 813.78 |
| 6DHIHW | Affiliated Women's Ice Hockey | 71C600 | Insurance | 0.00 | 813.78 | 0.00 |
| 6DHIHW | Affiliated Women's Ice Hockey | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DHPPD | Prepaid Expense-Sports Camp | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 858.00 |
| 6DPDES | President Discretionary Fund | 710105 | Out-of-State Travel-Recruiting | 0.00 | 53.86 | 53.86 |
| 6DPDES | President Discretionary Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,220.00 |
| 6DPDES | President Discretionary Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 170.04 |
| 6DPDES | President Discretionary Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 184.21 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 213.82 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 294.98 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 226.17 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711100 | Supplies-General | 0.00 | 0.00 | 171.00 |
| 6DPDES | President Discretionary Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 262.00 |
| 6DPDES | President Discretionary Fund | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 115.96 |
| 6DPDES | President Discretionary Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 99.00 |
| 6DPDES | President Discretionary Fund | 711124 | Supplies-Instructional & Program | 757.00 | 0.00 | 62.00 |
| 6DPDES | President Discretionary Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.00 | 419.00 |
| 6DPDES | President Discretionary Fund | 711162 | Supplies-Office Supplies | 56.04 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 711180 | Supplies Special Events | 0.00 | 0.00 | 36.00 |
| 6DPDES | President Discretionary Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 1,265.20 |
| 6DPDES | President Discretionary Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 260.00 | 260.00 |
| 6DPDES | President Discretionary Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 112.16 | 112.16 |
| 6DPDES | President Discretionary Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 463.20 |
| 6DPDES | President Discretionary Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 58.36 |
| 6DPDES | President Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,054.72 | 3,614.20 |
| 6DPDES | President Discretionary Fund | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 21.00 |
| 6DPDES | President Discretionary Fund | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 719200 | Other Employee Support | 0.00 | 100.00 | 100.00 |
| 6DPDES | President Discretionary Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 2,000.00 |
| 6DPDES | President Discretionary Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DPDNC | President-Donor Cultivation | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 710000 | In-State Travel | 0.00 | 0.00 | 220.00 |
| 6DPRIF | President's Innovation Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,921.64 |
| 6DPRIF | President's Innovation Fund | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 3,394.69 | 3,855.40 |
| 6DPRIF | President's Innovation Fund | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 872.00 | 872.00 |
| 6DPRIF | President's Innovation Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 44.00 |
| 6DPRIF | President's Innovation Fund | 711104 | Supplies-From Bookstore | 0.00 | 160.00 | 160.00 |
| 6DPRIF | President's Innovation Fund | 711124 | Supplies-Instructional & Program | 414.17 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 17,850.00 |
| 6DPRIF | President's Innovation Fund | 711150 | Supplies-Premiums | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 218.28 |
| 6DPRIF | President's Innovation Fund | 711156 | Supplies-Electronic Devices | 0.00 | 26,936.00 | 26,936.00 |
| 6DPRIF | President's Innovation Fund | 711160 | Supplies-Books | 0.00 | 0.00 | 19.54 |
| 6DPRIF | President's Innovation Fund | 711162 | Supplies-Office Supplies | 65.87 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711169 | Supplies - Apparel | 0.00 | 6,607.50 | 6,607.50 |
| 6DPRIF | President's Innovation Fund | 711172 | Program Supplies | 0.00 | 978.58 | 978.58 |
| 6DPRIF | President's Innovation Fund | 711180 | Supplies Special Events | 0.00 | 131.79 | 131.79 |
| 6DPRIF | President's Innovation Fund | 711200 | Research Supplies | 0.00 | 0.00 | 21.30 |

6P - Plymouth State University

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6DPRIF | President's Innovation Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 715005 | Non-Cap Equip-Computer Hardware | 44.95 | 685.27 | 685.27 |
| 6DPRIF | President's Innovation Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,996.00 | 1,996.00 |
| 6DPRIF | President's Innovation Fund | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 2,080.50 | 4,161.00 |
| 6DPRIF | President's Innovation Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 18,138.75 |
| 6DPRIF | President's Innovation Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716048 | Maint & Repairs-Fire & sec alarms | 10,464.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 3,482.50 |
| 6DPRIF | President's Innovation Fund | 716115 | Rentals-Linen | 0.00 | 268.22 | 268.22 |
| 6DPRIF | President's Innovation Fund | 716120 | Rentals-Property or Room | 0.00 | 6,500.00 | 6,500.00 |
| 6DPRIF | President's Innovation Fund | 716123 | Rental Property/Room (short term) | 0.00 | 6,756.00 | 6,756.00 |
| 6DPRIF | President's Innovation Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 215.44 | 215.44 |
| 6DPRIF | President's Innovation Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717010 | Consulting-Information Technology | 0.00 | 1,000.00 | 1,000.00 |
| 6DPRIF | President's Innovation Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 27,168.00 |
| 6DPRIF | President's Innovation Fund | 71720C | Other Prof Services - Catering | 1,374.75 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 2,765.62 | 2,765.62 |
| 6DPRIF | President's Innovation Fund | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717220 | Oth Prof Ser-Site Work | 0.00 | 4,920.40 | 5,600.40 |
| 6DPRIF | President's Innovation Fund | 717234 | Oth Prof Ser-Production Services | 0.00 | 1,050.00 | 1,050.00 |
| 6DPRIF | President's Innovation Fund | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 10,000.00 | 10,000.00 |
| 6DPRIF | President's Innovation Fund | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 719000 | Business Meals-Meetings-Non Travel | 268.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,240.88 | 4,858.84 |
| 6DPRIF | President's Innovation Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 3,625.00 | 3,625.00 |
| 6DPRIF | President's Innovation Fund | 719015 | Business Meals-Recruiting Meals | 0.00 | 1,269.62 | 1,269.62 |
| 6DPRIF | President's Innovation Fund | 740000 | Cap Equipment | 0.00 | 28,318.90 | 28,318.90 |
| 6DPRIF | President's Innovation Fund | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 740100 | Equipment Lease-Purchase | 1,244.00 | 0.00 | 14,603.00 |
| 6DPRIF | President's Innovation Fund | 760000 | Internal Allocations | 0.00 | 289.99 | 1,214.99 |
| 6DPRIF | President's Innovation Fund | 760425 | Internal Consulting | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 760000 | Internal Allocations - Charges | 342.60 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 710030 | In-State Travel-Searches | 0.00 | 0.00 | 2,511.00 |
| 6DPSRC | PA Search | 717000 | Consulting-General | 0.00 | 0.00 | 32,523.75 |
| 6DPSRC | PA Search | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 89.83 |
| 6DPSRC | PA Search | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 227.96 |
| 6DPSRC | PA Search | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 98.56 |
| 6DSADP | Admission Innovation | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DSADP | Admission Innovation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DSADP | Admission Innovation | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 60,727.14 |
| 6DSCON | Events Discretionary Fund | 71720C | Other Prof Services - Catering | (350.00) | 0.00 | 0.00 |
| 6DSCON | Events Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 7,175.88 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 711132 | Suppli-Software incl Site Lic&Maint | 16,495.46 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 711162 | Supplies-Office Supplies | 87.98 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 715005 | Non-Cap Equip-Computer Hardware | 1,759.98 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DSHSR | Health Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710020 | In-State Travel-Prof Dev | 0.00 | 156.00 | 235.00 |
| 6DSJAF | Student Conduct | 710100 | Out-of-State Travel | 0.00 | 2,297.12 | 4,412.04 |
| 6DSJAF | Student Conduct | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 753.27 | 240.59 |
| 6DSJAF | Student Conduct | 710135 | Out State Travel - Airport Shuttle | 0.00 | 44.12 | 44.12 |
| 6DSJAF | Student Conduct | 710300 | Conference Registration Fees | 0.00 | 485.00 | 2,149.99 |
| 6DSJAF | Student Conduct | 710305 | Registration Fees-Other | 0.00 | 1,414.00 | 1,724.00 |
| 6DSJAF | Student Conduct | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 114.45 |
| 6DSJAF | Student Conduct | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 565.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710D15 | Domestic Travel NH - Oth Trans Cost | 81.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710D20 | Domestic Travel NH - Hotel/Lodging | 270.32 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 574.99 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|----------------------------------|-------------------|-------------------------------------|---------------------|-----------|-----------|
| 6DSJAF | Student Conduct | 710D60 | Domestic Travel Non-NH - Airfare | 675.27 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 37.77 |
| 6DSJAF | Student Conduct | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711124 | Supplies-Instructional & Program | 989.07 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711132 | Suppli-Software incl Site Lic&Maint | 3,083.00 | 2,500.00 | 2,500.00 |
| 6DSJAF | Student Conduct | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 711162 | Supplies-Office Supplies | 33.30 | 278.15 | 496.68 |
| 6DSJAF | Student Conduct | 711169 | Supplies - Apparel | 0.00 | 20.80 | 20.80 |
| 6DSJAF | Student Conduct | 711172 | Program Supplies | 0.00 | 59.90 | 884.90 |
| 6DSJAF | Student Conduct | 711180 | Supplies Special Events | 0.00 | 0.00 | 176.00 |
| 6DSJAF | Student Conduct | 713000 | Printing & Copying-General | 185.00 | 0.00 | 64.00 |
| 6DSJAF | Student Conduct | 713030 | Printing & Copying-Off Campus | 0.00 | 114.00 | 155.00 |
| 6DSJAF | Student Conduct | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 2,005.40 |
| 6DSJAF | Student Conduct | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,241.15 | 662.49 | 1,057.49 |
| 6DSJAF | Student Conduct | 716003 | Maint & Repairs-Carpentry | 153.67 | 0.00 | 52.70 |
| 6DSJAF | Student Conduct | 716006 | Maint & Repairs-Electrical | 3.60 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 716012 | Maint & Repairs-Painting | 798.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 717200 | Other Professional Services-General | 17,000.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 5,000.00 | 10,000.00 |
| 6DSJAF | Student Conduct | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 2,000.00 |
| 6DSJAF | Student Conduct | 718006 | Telecom-Cellular Phones | 0.00 | 43.05 | 43.05 |
| 6DSJAF | Student Conduct | 719000 | Business Meals-Meetings-Non Travel | 62.48 | 0.00 | 86.79 |
| 6DSJAF | Student Conduct | 719005 | Business Meals-Group or Class Meals | 0.00 | 108.41 | 147.41 |
| 6DSJAF | Student Conduct | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 719100 | Membership Dues & Fees | 109.00 | 0.00 | 776.00 |
| 6DSJAF | Student Conduct | 719110 | Membership-Individual | 0.00 | 100.00 | 100.00 |
| 6DSJAF | Student Conduct | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 71NCF6 | NC Carpeting | 907.50 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 900.00 |
| 6DSJAF | Student Conduct | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 83.88 |
| 6DSJAF | Student Conduct | 760000 | Internal Allocations | 0.00 | 200.00 | 370.00 |
| 6DT120 | PSU Student Activites Accounting | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710000 | In-State Travel | 0.00 | 0.00 | 22.13 |
| 6DT120 | PSU Student Activites Accounting | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710010 | In-State Travel-Team Travel | 0.00 | 61.60 | 61.60 |
| 6DT120 | PSU Student Activites Accounting | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710100 | Out-of-State Travel | 0.00 | 812.78 | 1,727.86 |
| 6DT120 | PSU Student Activites Accounting | 710110 | Out-of-State Travel-Team Travel | 0.00 | 1,626.03 | 2,097.87 |
| 6DT120 | PSU Student Activites Accounting | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 896.90 | 2,426.88 |
| 6DT120 | PSU Student Activites Accounting | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 345.40 |
| 6DT120 | PSU Student Activites Accounting | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 2,292.70 |
| 6DT120 | PSU Student Activites Accounting | 710135 | Out State Travel - Airport Shuttle | 0.00 | 85.80 | 173.80 |
| 6DT120 | PSU Student Activites Accounting | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710230 | Foreign Travel-Student | 0.00 | 1,018.24 | 20,743.17 |
| 6DT120 | PSU Student Activites Accounting | 710300 | Conference Registration Fees | 0.00 | 8,806.60 | 29,054.95 |
| 6DT120 | PSU Student Activites Accounting | 710305 | Registration Fees-Other | 0.00 | 12,031.34 | 22,487.73 |
| 6DT120 | PSU Student Activites Accounting | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710400 | Student or Non-Emp Travel | (140.00) | 6,070.97 | 41,461.78 |
| 6DT120 | PSU Student Activites Accounting | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 7,591.89 | 28,871.55 |
| 6DT120 | PSU Student Activites Accounting | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710425 | Team Travel-Meals | 0.00 | 673.95 | 1,035.00 |
| 6DT120 | PSU Student Activites Accounting | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 5,410.71 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D15 | Domestic Travel NH - Oth Trans Cost | 788.68 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,500.57 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D30 | Domestic Travel NH - Meals/Incidlts | 205.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 9,173.78 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D60 | Domestic Travel Non-NH - Airfare | 6,605.80 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D65 | Domestic Trvl Non-NH - Other Transp | 600.10 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 8,391.50 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D80 | Domestic Trvl Non-NH Meals/Incidlts | 56.49 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,139.60 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710F10 | Foreign Travel - Airfare | (2,061.08) | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710Z00 | Travel-Other | 0.00 | 31.00 | 31.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DT120 | PSU Student Activites Accounting | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711000 | Purchasing Cards | 664.02 | 0.00 | 7.90 |
| 6DT120 | PSU Student Activites Accounting | 711100 | Supplies-General | 0.00 | (84.25) | (556.09) |
| 6DT120 | PSU Student Activites Accounting | 711101 | Supplies - Admin & Office | 0.00 | 31.86 | 265.74 |
| 6DT120 | PSU Student Activites Accounting | 711106 | Supplies-Uniforms | 5,723.85 | 6,177.29 | 10,052.91 |
| 6DT120 | PSU Student Activites Accounting | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 330.00 | 1,307.64 |
| 6DT120 | PSU Student Activites Accounting | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 895.98 | 1,996.25 |
| 6DT120 | PSU Student Activites Accounting | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 11.00 |
| 6DT120 | PSU Student Activites Accounting | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711124 | Supplies-Instructional & Program | 25,244.69 | 0.00 | 3,936.52 |
| 6DT120 | PSU Student Activites Accounting | 711130 | Supplies-Maintenance Supplies | 571.67 | 91.00 | 1,491.30 |
| 6DT120 | PSU Student Activites Accounting | 711132 | Suppli-Software incl Site Lic&Maint | 1,784.39 | 1,854.40 | 6,902.91 |
| 6DT120 | PSU Student Activites Accounting | 711136 | Supplies-Tools | 0.00 | 234.35 | 301.15 |
| 6DT120 | PSU Student Activites Accounting | 711138 | Supplies-Parts | 0.00 | 31.16 | 64.55 |
| 6DT120 | PSU Student Activites Accounting | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 13.48 | 1,073.48 |
| 6DT120 | PSU Student Activites Accounting | 711149 | Supplies -Vehicle Gas & Accessories | 66.86 | 0.00 | 85.18 |
| 6DT120 | PSU Student Activites Accounting | 711152 | Supplies-Awards & Displays | 0.00 | 600.00 | 1,839.10 |
| 6DT120 | PSU Student Activites Accounting | 711160 | Supplies-Books | 0.00 | 0.00 | 393.56 |
| 6DT120 | PSU Student Activites Accounting | 711162 | Supplies-Office Supplies | 397.36 | 306.52 | 397.99 |
| 6DT120 | PSU Student Activites Accounting | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711169 | Supplies - Apparel | 0.00 | 10,238.72 | 27,955.10 |
| 6DT120 | PSU Student Activites Accounting | 711172 | Program Supplies | 95.72 | 15,711.47 | 73,520.47 |
| 6DT120 | PSU Student Activites Accounting | 711176 | Supplies-Medical | 0.00 | 113.96 | 124.94 |
| 6DT120 | PSU Student Activites Accounting | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711180 | Supplies Special Events | 0.00 | 7.36 | 5,088.16 |
| 6DT120 | PSU Student Activites Accounting | 711184 | Supplies - Promotion - Cultivation | 0.00 | 569.92 | 1,374.24 |
| 6DT120 | PSU Student Activites Accounting | 711186 | Operating supplies | 0.00 | 63.58 | 63.58 |
| 6DT120 | PSU Student Activites Accounting | 711190 | Publications cost | 0.00 | 58.00 | 135.98 |
| 6DT120 | PSU Student Activites Accounting | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 713000 | Printing & Copying-General | 3,689.55 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 3,017.00 |
| 6DT120 | PSU Student Activites Accounting | 713030 | Printing & Copying-Off Campus | 0.00 | 4,064.50 | 12,777.96 |
| 6DT120 | PSU Student Activites Accounting | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 714000 | Postage-General | 40.99 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715000 | Non-Cap Equip-General | 4,621.67 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715005 | Non-Cap Equip-Computer Hardware | 2,547.98 | 685.27 | 1,959.26 |
| 6DT120 | PSU Student Activites Accounting | 715010 | Non-Cap Equip-Furniture & Fixtures | 114.28 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 4,351.65 | 6,210.44 |
| 6DT120 | PSU Student Activites Accounting | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 23,582.25 |
| 6DT120 | PSU Student Activites Accounting | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716000 | Maintenance & Repairs-General | 542.50 | 0.00 | 30.00 |
| 6DT120 | PSU Student Activites Accounting | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716021 | Maint & Repairs-Equipment | 911.87 | 894.46 | 6,013.03 |
| 6DT120 | PSU Student Activites Accounting | 716024 | Maint & Repairs-Custodial Services | 83.25 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 239.90 | 0.00 | 474.91 |
| 6DT120 | PSU Student Activites Accounting | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 877.50 | 2,383.53 |
| 6DT120 | PSU Student Activites Accounting | 716066 | Maint & Repairs-Broadcast Equip | 0.00 | 475.00 | 945.00 |
| 6DT120 | PSU Student Activites Accounting | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716100 | Rentals & Leases-General | 39,477.28 | 81.49 | 81.49 |
| 6DT120 | PSU Student Activites Accounting | 716120 | Rentals-Property or Room | 500.00 | 500.00 | 500.00 |
| 6DT120 | PSU Student Activites Accounting | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 14,474.00 |
| 6DT120 | PSU Student Activites Accounting | 716125 | Rentals-Vehicles incl Marine | 7,040.68 | 6,568.76 | 18,592.29 |
| 6DT120 | PSU Student Activites Accounting | 716135 | Rentals-Vehicle-Team | 0.00 | 4,225.10 | 4,246.94 |
| 6DT120 | PSU Student Activites Accounting | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 3,271.48 |
| 6DT120 | PSU Student Activites Accounting | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 848.00 |
| 6DT120 | PSU Student Activites Accounting | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717009 | Profess Svcs - Porta Potties | 0.00 | 2,698.43 | 2,698.43 |
| 6DT120 | PSU Student Activites Accounting | 717100 | Financial Services-General | 0.00 | 1,250.00 | 1,250.00 |
| 6DT120 | PSU Student Activites Accounting | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------------|-------------|-----------|------------|
| 6DT120 | PSU Student Activites Accounting | 717115 | Finl Services-Bank Charges | 0.00 | 508.56 | (8.42) |
| 6DT120 | PSU Student Activites Accounting | 717200 | Other Professional Services-General | 2,733.00 | 0.00 | 8,356.71 |
| 6DT120 | PSU Student Activites Accounting | 717202 | Oth Prof Ser-Contract Instruct Serv | 11,275.00 | 1,935.00 | 26,900.00 |
| 6DT120 | PSU Student Activites Accounting | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 350.00 |
| 6DT120 | PSU Student Activites Accounting | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717210 | Oth Prof Ser-Honoraria | 0.00 | 50.00 | 50.00 |
| 6DT120 | PSU Student Activites Accounting | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 3,790.20 | 4,340.20 |
| 6DT120 | PSU Student Activites Accounting | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 6,541.27 | 6,541.27 |
| 6DT120 | PSU Student Activites Accounting | 717234 | Oth Prof Ser-Production Services | 0.00 | 17,459.50 | 12,753.38 |
| 6DT120 | PSU Student Activites Accounting | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 0.00 | 600.00 |
| 6DT120 | PSU Student Activites Accounting | 717246 | Oth Prof Ser-Officials | 250.00 | 750.00 | 1,125.00 |
| 6DT120 | PSU Student Activites Accounting | 717248 | Oth Prof Ser-Speakers/Entertainment | 47,358.00 | 17,649.00 | 106,515.27 |
| 6DT120 | PSU Student Activites Accounting | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717270 | Oth Prof Ser- Athletic Trainers | 0.00 | 2,931.00 | 2,931.00 |
| 6DT120 | PSU Student Activites Accounting | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719000 | Business Meals-Meetings-Non Travel | 20,276.70 | 0.00 | 128.03 |
| 6DT120 | PSU Student Activites Accounting | 719005 | Business Meals-Group or Class Meals | 88.41 | 16,552.26 | 38,942.78 |
| 6DT120 | PSU Student Activites Accounting | 719010 | Business Meals-Campus Wide Events | 0.00 | 1,594.28 | 1,767.98 |
| 6DT120 | PSU Student Activites Accounting | 719015 | Business Meals-Recruiting Meals | 0.00 | 182.36 | 182.36 |
| 6DT120 | PSU Student Activites Accounting | 719100 | Membership Dues & Fees | 11,792.54 | 4,029.27 | 11,292.17 |
| 6DT120 | PSU Student Activites Accounting | 719105 | Membership-Institutional | 0.00 | 1,706.50 | 2,246.50 |
| 6DT120 | PSU Student Activites Accounting | 719110 | Membership-Individual | 0.00 | 0.00 | 165.00 |
| 6DT120 | PSU Student Activites Accounting | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 3,144.49 |
| 6DT120 | PSU Student Activites Accounting | 71B000 | Items Resale | 2,004.55 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71B048 | Items Resale-Supply | 0.00 | (625.25) | (59.69) |
| 6DT120 | PSU Student Activites Accounting | 71B054 | Items Resale-Beverage | 0.00 | 46.93 | 46.93 |
| 6DT120 | PSU Student Activites Accounting | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C000 | Awards to Non-Employee-Students | 89.95 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C600 | Insurance | 7,255.00 | 6,532.44 | 6,532.44 |
| 6DT120 | PSU Student Activites Accounting | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 105.00 |
| 6DT120 | PSU Student Activites Accounting | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 760000 | Internal Allocations | 0.00 | (113.00) | (449.38) |
| 6DT120 | PSU Student Activites Accounting | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 76I000 | Internal Allocations - Recoveries | (23,802.84) | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 76O000 | Internal Allocations - Charges | 22,119.24 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7905 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma | 711169 | Supplies - Apparel | 0.00 | 0.00 | 130.00 |
| 6DTAPT | Student Apts | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 62.80 |
| 6DTAPT | Student Apts | 711162 | Supplies-Office Supplies | 0.00 | 87.99 | 211.07 |
| 6DTAPT | Student Apts | 711172 | Program Supplies | 0.00 | 1,880.06 | 3,403.20 |
| 6DTAPT | Student Apts | 711186 | Operating supplies | 0.00 | 120.00 | 120.00 |
| 6DTAPT | Student Apts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 599.00 | 599.00 |
| 6DTAPT | Student Apts | 716006 | Maint & Repairs-Electrical | 0.00 | 1,561.16 | 1,561.16 |
| 6DTAPT | Student Apts | 716021 | Maint & Repairs-Equipment | 0.00 | 2,054.68 | 10,226.74 |
| 6DTAPT | Student Apts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 138.78 |
| 6DTAPT | Student Apts | 719005 | Business Meals-Group or Class Meals | 0.00 | 206.12 | 837.65 |
| 6DTAPT | Student Apts | 760000 | Internal Allocations | 0.00 | (50.00) | 3,262.47 |
| 6DTBEL | Belknap | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 711162 | Supplies-Office Supplies | 0.00 | 38.45 | 59.02 |
| 6DTBEL | Belknap | 711172 | Program Supplies | 0.00 | 1,133.55 | 2,482.67 |
| 6DTBEL | Belknap | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------------|--------|-------------------------------------|----------|------------|------------|
| 6DTBEL | Belknap | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 88.21 |
| 6DTBEL | Belknap | 719005 | Business Meals-Group or Class Meals | 0.00 | 71.95 | 203.72 |
| 6DTBEL | Belknap | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | 760000 | Internal Allocations | 0.00 | (932.75) | (932.75) |
| 6DTBLA | Blair Hall | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 57.95 |
| 6DTBLA | Blair Hall | 711162 | Supplies-Office Supplies | 0.00 | 11.25 | 152.87 |
| 6DTBLA | Blair Hall | 711172 | Program Supplies | 0.00 | 851.75 | 3,650.12 |
| 6DTBLA | Blair Hall | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 699.00 | 1,244.74 |
| 6DTBLA | Blair Hall | 716021 | Maint & Repairs-Equipment | 0.00 | 642.08 | 0.00 |
| 6DTBLA | Blair Hall | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 70.00 |
| 6DTBLA | Blair Hall | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 87.08 |
| 6DTBLA | Blair Hall | 719110 | Membership-Individual | 0.00 | 75.00 | 75.00 |
| 6DTBLA | Blair Hall | 760000 | Internal Allocations | 0.00 | (2,510.01) | (4,252.77) |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 710D15 | Domestic Travel NH - Oth Trans Cost | 115.46 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711124 | Supplies-Instructional & Program | 398.75 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711169 | Supplies - Apparel | 0.00 | 245.56 | 245.56 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 716125 | Rentals-Vehicles incl Marine | 1,625.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717200 | Other Professional Services-General | 5,415.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 71720C | Other Prof Services - Catering | 6,493.51 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 717248 | Oth Prof Ser-Speakers/Entertainment | 4,025.00 | 250.00 | 250.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 650.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | 76I000 | Internal Allocations - Recoveries | (109.00) | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 711000 | Purchasing Cards | 0.00 | 0.00 | 372.00 |
| 6DTGRA | Grafton Hall | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 27.30 |
| 6DTGRA | Grafton Hall | 711162 | Supplies-Office Supplies | 0.00 | 145.03 | 210.08 |
| 6DTGRA | Grafton Hall | 711172 | Program Supplies | 0.00 | 1,486.01 | 3,279.69 |
| 6DTGRA | Grafton Hall | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 74.30 |
| 6DTGRA | Grafton Hall | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 243.20 |
| 6DTGRA | Grafton Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 238.34 |
| 6DTGRA | Grafton Hall | 719005 | Business Meals-Group or Class Meals | 0.00 | 33.39 | 206.47 |
| 6DTGRA | Grafton Hall | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6DTGRA | Grafton Hall | 760000 | Internal Allocations | 0.00 | (1,151.47) | (2,502.85) |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 711180 | Supplies Special Events | 0.00 | 0.00 | 44.50 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 120.00 |
| 6DTICS | International Trip-Community Service | 710230 | Foreign Travel-Student | 1,000.00 | 1,000.00 | (2,608.00) |
| 6DTICS | International Trip-Community Service | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 710F00 | Foreign Travel | 100.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 710F10 | Foreign Travel - Airfare | 1,600.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 710F15 | Foreign Travel - Other Transp Costs | 500.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 711162 | Supplies-Office Supplies | 0.00 | 175.59 | 241.40 |
| 6DTLAN | Langdon Woods Apts | 711172 | Program Supplies | 0.00 | 1,257.95 | 3,204.81 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6DTLAN | Langdon Woods Apts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 531.80 |
| 6DTLAN | Langdon Woods Apts | 718030 | Telecom-Voice RE Wireless | 0.00 | 47.06 | 47.06 |
| 6DTLAN | Langdon Woods Apts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 147.67 | 252.37 |
| 6DTLAN | Langdon Woods Apts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 515.60 |
| 6DTLAN | Langdon Woods Apts | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | 760000 | Internal Allocations | 0.00 | 50.00 | 50.00 |
| 6DTMLH | Mary Lyon Hall | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 29.59 |
| 6DTMLH | Mary Lyon Hall | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 711172 | Program Supplies | 0.00 | 1,693.92 | 4,164.39 |
| 6DTMLH | Mary Lyon Hall | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 775.00 |
| 6DTMLH | Mary Lyon Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 719005 | Business Meals-Group or Class Meals | 0.00 | 46.59 | 174.32 |
| 6DTMLH | Mary Lyon Hall | 760000 | Internal Allocations | 0.00 | (890.41) | (890.41) |
| 6DTMPS | PSU Marketing Association (MAPS) | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 20.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 711124 | Supplies-Instructional & Program | 9,281.05 | 0.00 | 9,392.52 |
| 6DTMPS | PSU Marketing Association (MAPS) | 711132 | Suppli-Software incl Site Lic&Maint | 35.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,137.37 |
| 6DTMPS | PSU Marketing Association (MAPS) | 716012 | Maint & Repairs-Painting | 100.34 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 717200 | Other Professional Services-General | 355.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 28.69 |
| 6DTMPS | PSU Marketing Association (MAPS) | 71B000 | Items Resale | 0.00 | 0.00 | 3,883.03 |
| 6DTMPS | PSU Marketing Association (MAPS) | 760000 | Internal Allocations | 0.00 | 0.00 | (8,445.00) |
| 6DTMPS | PSU Marketing Association (MAPS) | 76I000 | Internal Allocations - Recoveries | (715.00) | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 76O000 | Internal Allocations - Charges | 1,285.00 | 0.00 | 0.00 |
| 6DTNHS | PSU Nursing Honor Society | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6DTPAT | PAT-Meeting Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | 711180 | Supplies Special Events | 0.00 | 0.00 | 1,126.80 |
| 6DTPEM | Pemi Dorm | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 711172 | Program Supplies | 0.00 | 1,001.72 | 3,608.68 |
| 6DTPEM | Pemi Dorm | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 137.43 |
| 6DTPEM | Pemi Dorm | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 131.77 |
| 6DTPEM | Pemi Dorm | 760000 | Internal Allocations | 0.00 | (1,475.93) | (1,475.93) |
| 6DTSAT | Sustainability-Academic Trips | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTSAT | Sustainability-Academic Trips | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6DTSAT | Sustainability-Academic Trips | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6DTSAT | Sustainability-Academic Trips | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 129.71 |
| 6DTSAT | Sustainability-Academic Trips | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6DTSAT | Society Scholarly Dialogue | 717224 | Oth Prof Ser-Guest Artists | 400.00 | 2,000.00 | 2,000.00 |
| 6DTSAT | Society Scholarly Dialogue | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 213.74 |
| 6DTSMT | Smith Dorm | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 711172 | Program Supplies | 0.00 | 1,092.16 | 2,267.54 |
| 6DTSMT | Smith Dorm | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 335.60 |
| 6DTSMT | Smith Dorm | 760000 | Internal Allocations | 0.00 | (1,135.83) | (1,135.83) |
| 6DTWOM | Comm on the Stat of Women | 711124 | Supplies-Instructional & Program | 450.75 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 711169 | Supplies - Apparel | 0.00 | 0.00 | 270.00 |
| 6DTWOM | Comm on the Stat of Women | 719010 | Business Meals-Campus Wide Events | 0.00 | 216.00 | 664.65 |
| 6DTWPC | WPCR - NHPR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (17,201.00) |
| 6GACHR | Choral Gift Acct | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 127.27 |
| 6GACHR | Choral Gift Acct | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 3,313.90 |
| 6GACHR | Choral Gift Acct | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 764.53 |
| 6GACHR | Choral Gift Acct | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 1,311.38 |
| 6GACHR | Choral Gift Acct | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,137.22 |
| 6GACMS | Communication & Media Studies Gifts | 711106 | Supplies-Uniforms | 201.86 | 0.00 | 0.00 |
| 6GADAN | Dance Program Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 1,998.00 |
| 6GADPT | Dept of Physical Therapy Gifts | 716120 | Rentals-Property or Room | 200.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------|----------|------------|
| 6GADPT | Dept of Physical Therapy Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,090.06 | 0.00 | 0.00 |
| 6GAENP | Plymouth Writing Project Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GAES2 | Bowen Geography Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 3,010.94 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 500.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 500.00 | 500.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 500.00 | 500.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 710D65 | Domestic Trvl Non-NH - Other Transp | 250.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710000 | In-State Travel | 0.00 | 40.00 | 40.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710020 | In-State Travel-Prof Dev | 0.00 | 790.75 | 790.75 |
| 6GAHAV | Haverhill Civic Engagement Project | 710100 | Out-of-State Travel | 0.00 | 3.00 | 3.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 710105 | Out-of-State Travel-Recruiting | 0.00 | 96.20 | 96.20 |
| 6GAHAV | Haverhill Civic Engagement Project | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 42.51 |
| 6GAHAV | Haverhill Civic Engagement Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | (2,000.00) |
| 6GAHAV | Haverhill Civic Engagement Project | 711180 | Supplies Special Events | 0.00 | 127.99 | 127.99 |
| 6GAHAV | Haverhill Civic Engagement Project | 713030 | Printing & Copying-Off Campus | 0.00 | 870.20 | 438.20 |
| 6GAHAV | Haverhill Civic Engagement Project | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 2,000.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 500.00 | 500.00 |
| 6GAHAV | Haverhill Civic Engagement Project | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 151.00 |
| 6GALIB | Library Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | 770075 | Library Acqs-Books | 0.00 | 0.00 | 348.91 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6GAMPR | Musical Instr Purch Replcmnt | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 267.80 |
| 6GAMSB | Symphonic Band Gifts | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 62.00 |
| 6GAMSB | Symphonic Band Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 52.00 |
| 6GAMSB | Symphonic Band Gifts | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 644.55 |
| 6GAMSB | Symphonic Band Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 587.69 |
| 6GAMSB | Symphonic Band Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710D10 | Domestic Travel NH - Airfare | 614.96 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 141.70 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 1,586.72 |
| 6GAMSB | Symphonic Band Gifts | 711160 | Supplies-Books | 0.00 | 0.00 | 45.94 |
| 6GAMSB | Symphonic Band Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 711200 | Research Supplies | 0.00 | 0.00 | 410.91 |
| 6GAMSB | Symphonic Band Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 26.00 |
| 6GAMSB | Symphonic Band Gifts | 715000 | Non-Cap Equip-General | 0.00 | 923.45 | 923.45 |
| 6GAMSB | Symphonic Band Gifts | 717200 | Other Professional Services-General | 900.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 717224 | Oth Prof Ser-Guest Artists | 2,250.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 717234 | Oth Prof Ser-Production Services | 0.00 | 1,500.00 | 2,850.00 |
| 6GAMSB | Symphonic Band Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 1,500.00 |
| 6GAMSB | Symphonic Band Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 356.19 |
| 6GAMSB | Symphonic Band Gifts | 719110 | Membership-Individual | 0.00 | 0.00 | 131.00 |
| 6GAMTD | Music Theatre & Dance Campaign | 715000 | Non-Cap Equip-General | 0.00 | 1,480.00 | 1,480.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------------|--------|--------------------------------------|----------|------------|----------|
| 6GAMW2 | MWM Restor & Collect Care Gifts | 711100 | Supplies-General | 0.00 | 314.47 | 314.47 |
| 6GAMW2 | MWM Restor & Collect Care Gifts | 711130 | Supplies-Maintenance Supplies | 644.37 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 135.00 |
| 6GANSB | Biology Gifts | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | 711162 | Supplies-Office Supplies | 0.00 | 62.77 | 62.77 |
| 6GANSB | Biology Gifts | 711200 | Research Supplies | 0.00 | 71.38 | 332.11 |
| 6GANSB | Biology Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GANSB | Biology Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GANSC | Chemistry Gifts | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 173.00 | 173.00 |
| 6GANSM | Meteorology Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 393.60 |
| 6GANSM | Meteorology Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 124.39 |
| 6GANSM | Meteorology Gifts | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 6GAPHT | Photography Program Gifts | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6GAPHT | Photography Program Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GAPMG | Piano Monster Gifts | 717200 | Other Professional Services-General | 648.00 | 0.00 | 0.00 |
| 6GAPMG | Piano Monster Gifts | 760000 | Internal Allocations | 0.00 | 1,500.00 | 1,500.00 |
| 6GAPMG | Piano Monster Gifts | 760000 | Internal Allocations - Charges | 2,936.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 249.75 |
| 6GAPNF | Piano Fund | 740000 | Cap Equipment | 8,359.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710000 | In-State Travel | 0.00 | 0.00 | 281.98 |
| 6GAPSD | Professional Sales Leadership Prg | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 298.27 |
| 6GAPSD | Professional Sales Leadership Prg | 710100 | Out-of-State Travel | 0.00 | (3,107.21) | (530.99) |
| 6GAPSD | Professional Sales Leadership Prg | 710125 | Out-of-State Travel-Course Related | 0.00 | 3,584.27 | 9,022.77 |
| 6GAPSD | Professional Sales Leadership Prg | 710300 | Conference Registration Fees | 0.00 | 0.00 | 2,694.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710305 | Registration Fees-Other | 0.00 | 1,900.00 | 1,900.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710400 | Student or Non-Emp Travel | 0.00 | 1,834.75 | 4,689.51 |
| 6GAPSD | Professional Sales Leadership Prg | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 856.83 |
| 6GAPSD | Professional Sales Leadership Prg | 710D15 | Domestic Travel NH - Oth Trans Cost | 282.84 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D30 | Domestic Travel NH - Meals/Incidents | 79.71 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 980.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D60 | Domestic Travel Non-NH - Airfare | 5,104.20 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D65 | Domestic Trvl Non-NH - Other Transp | 470.36 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,356.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 575.88 |
| 6GAPSD | Professional Sales Leadership Prg | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711161 | Supplies - Beverages | 0.00 | 0.00 | 11.66 |
| 6GAPSD | Professional Sales Leadership Prg | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 87.00 |
| 6GAPSD | Professional Sales Leadership Prg | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 716125 | Rentals-Vehicles incl Marine | 381.84 | 427.13 | 847.86 |
| 6GAPSD | Professional Sales Leadership Prg | 717200 | Other Professional Services-General | 104.35 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 719000 | Business Meals-Meetings-Non Travel | 2,589.45 | 15.49 | 396.07 |
| 6GAPSD | Professional Sales Leadership Prg | 719005 | Business Meals-Group or Class Meals | 0.00 | 700.93 | 5,554.65 |
| 6GAPSD | Professional Sales Leadership Prg | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 719105 | Membership-Institutional | 0.00 | 500.00 | 500.00 |
| 6GAPSD | Professional Sales Leadership Prg | 71C000 | Awards to Non-Employee-Students | 597.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 300.00 | 1,700.00 |
| 6GAPSD | Professional Sales Leadership Prg | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 760000 | Internal Allocations | 0.00 | 0.00 | 5,238.00 |
| 6GARTG | Art Gallery Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,021.25 | 1,021.25 |
| 6GARTG | Art Gallery Gifts | 760000 | Internal Allocations | 0.00 | 41.00 | 41.00 |
| 6GASGE | Alumni Gifts - Geography | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GASSC | Alumni Gifts Social Sci Dept | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 287.83 |
| 6GASSL | Saul O Sidore Lectureship | 710400 | Student or Non-Emp Travel | 0.00 | 997.41 | 997.41 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

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|--------|------------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 6GASSL | Saul O Sidore Lectureship | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 587.51 | 658.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D20 | Domestic Travel NH - Hotel/Lodging | 111.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D60 | Domestic Travel Non-NH - Airfare | 755.97 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D65 | Domestic Trvl Non-NH - Other Transp | 664.50 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 200.20 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 113.30 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 713000 | Printing & Copying-General | 724.00 | 0.00 | 249.00 |
| 6GASSL | Saul O Sidore Lectureship | 713030 | Printing & Copying-Off Campus | 0.00 | 282.00 | 282.00 |
| 6GASSL | Saul O Sidore Lectureship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 717224 | Oth Prof Ser-Guest Artists | 1,000.00 | 2,000.00 | 2,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,000.00 | 1,000.00 | 3,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 719000 | Business Meals-Meetings-Non Travel | 450.02 | 0.00 | 358.41 |
| 6GASSL | Saul O Sidore Lectureship | 719005 | Business Meals-Group or Class Meals | 0.00 | 872.18 | 1,320.14 |
| 6GATDG | Theatre Dept. Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GATDG | Theatre Dept. Gifts | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6GATDG | Theatre Dept. Gifts | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 1,488.41 |
| 6GATIG | TIGER Theatre Program Gifts | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 501.20 |
| 6GATIG | TIGER Theatre Program Gifts | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 279.95 |
| 6GATIG | TIGER Theatre Program Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 241.00 |
| 6GATIG | TIGER Theatre Program Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 1,329.91 |
| 6GATIG | TIGER Theatre Program Gifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 580.41 | 2,417.01 |
| 6GATIG | TIGER Theatre Program Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 334.23 |
| 6GATIG | TIGER Theatre Program Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,093.75 |
| 6GATIG | TIGER Theatre Program Gifts | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 588.28 |
| 6GATIG | TIGER Theatre Program Gifts | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 2,313.02 |
| 6GATIG | TIGER Theatre Program Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 235.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 1,834.47 | 1,834.47 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711124 | Supplies-Instructional & Program | 0.00 | 21.49 | 21.49 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711162 | Supplies-Office Supplies | 0.00 | 193.78 | 193.78 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,041.74 | 2,041.74 |
| 6GBLAN | Landscaping Gifts | 717200 | Other Professional Services-General | 371.25 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 711186 | Operating supplies | 0.00 | 211.00 | 211.00 |
| 6GCALM | Alumni Relations Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 99.00 | 99.00 |
| 6GCALM | Alumni Relations Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 150.00 | 150.00 |
| 6GCALM | Alumni Relations Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,874.67 | 1,874.67 |
| 6GCALM | Alumni Relations Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | (500.00) |
| 6GCAW2 | AllWell North Phase II Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,000.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 717212 | Oth Prof Ser-Property Management | 0.00 | 1,575.00 | 1,575.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 46,676.80 | 52,426.80 |
| 6GCAWF | ALLWell North Outdoor Spaces | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6GCDEV | Tower Fund Events Gifts | 711162 | Supplies-Office Supplies | 37.02 | 0.00 | 0.00 |
| 6GCDEV | Tower Fund Events Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 710305 | Registration Fees-Other | 0.00 | 0.00 | 3,860.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711124 | Supplies-Instructional & Program | 1,958.37 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711150 | Supplies-Premiums | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711162 | Supplies-Office Supplies | 67.18 | 0.00 | 134.79 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711184 | Supplies - Promotion - Cultivation | 0.00 | 2,471.08 | 2,476.97 |
| 6GCDGC | Barbara Dearborn Golf Classic | 713000 | Printing & Copying-General | 619.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 713030 | Printing & Copying-Off Campus | 0.00 | 300.00 | 300.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

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|--------|-------------------------------------|--------|--------------------------------------|------------|----------|----------|
| 6GCDGC | Barbara Dearborn Golf Classic | 716120 | Rentals-Property or Room | 2,390.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 717200 | Other Professional Services-General | 350.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 719000 | Business Meals-Meetings-Non Travel | 3,240.00 | 3,860.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,058.25 | 3,058.25 |
| 6GCDGC | Barbara Dearborn Golf Classic | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 76I000 | Internal Allocations - Recoveries | (1,000.00) | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 329.08 |
| 6GCE07 | Raise the Curtain Gifts | 711116 | Supplies-Production or Performance | 258.50 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711118 | Supplies-Props | 0.00 | 0.00 | 7,140.00 |
| 6GCE07 | Raise the Curtain Gifts | 711162 | Supplies-Office Supplies | 14.97 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 379.00 |
| 6GCE07 | Raise the Curtain Gifts | 713000 | Printing & Copying-General | 63.25 | 0.00 | 379.60 |
| 6GCE07 | Raise the Curtain Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 337.00 | 337.00 |
| 6GCE07 | Raise the Curtain Gifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 172.24 |
| 6GCE07 | Raise the Curtain Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 425.39 |
| 6GCE07 | Raise the Curtain Gifts | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 717200 | Other Professional Services-General | 750.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 717234 | Oth Prof Ser-Production Services | 0.00 | 2,690.00 | 2,690.00 |
| 6GCE07 | Raise the Curtain Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 103.93 |
| 6GCE07 | Raise the Curtain Gifts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 330.00 |
| 6GCE07 | Raise the Curtain Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 216.00 |
| 6GCE13 | Switzer Fund History Prize | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 1,200.00 | 1,200.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 7,000.00 |
| 6GCE1M | Stevens-Bristow Professorship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,462.33 |
| 6GCE1M | Stevens-Bristow Professorship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 395.00 |
| 6GCE1M | Stevens-Bristow Professorship | 719110 | Membership-Individual | 0.00 | 0.00 | 108.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 770097 | Library Acqs-Special Collections | 0.00 | 0.00 | 1,750.00 |
| 6GCE21 | Donald P. Wharton Endowment | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 719000 | Business Meals-Meetings-Non Travel | 710.75 | 0.00 | 0.00 |
| 6GCE25 | Barbara Boyce Oakes Schol | 722200 | Participant Support | 2,000.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713010 | Printing & Copying-Publications | 0.00 | 560.00 | 560.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GCE2M | Thurston-Cheney Performing Arts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710100 | Out-of-State Travel | 0.00 | 0.00 | 20.46 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 341.38 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710D65 | Domestic Trvl Non-NH - Other Transp | 59.82 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 45.80 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711160 | Supplies-Books | 0.00 | 0.00 | 110.45 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 711200 | Research Supplies | 322.82 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | 770075 | Library Acqs-Books | 991.19 | 0.00 | 36.16 |
| 6GCE31 | Harry Prebble Swett Fund | 770080 | Library Acqs-Media | 0.00 | 0.00 | 410.00 |
| 6GCE37 | Class of 1941 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 770075 | Library Acqs-Books | 63.31 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 770080 | Library Acqs-Media | 0.00 | 0.00 | 0.00 |
| 6GCE3J | J Loughlin Schol Endowment Holding | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 6GCE3R | Louise McCormack Endowed Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 945.00 |
| 6GCE43 | PSU Mathematics Department Fun | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 50.35 |
| 6GCE43 | PSU Mathematics Department Fun | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710000 | In-State Travel | 0.00 | 0.00 | 218.42 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 47.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,283.04 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D20 | Domestic Travel NH - Hotel/Lodging | 3,267.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D60 | Domestic Travel Non-NH - Airfare | 1,800.83 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D65 | Domestic Trvl Non-NH - Other Transp | 588.20 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,243.14 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------|----------|----------|
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 711124 | Supplies-Instructional & Program | 249.99 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 771.41 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 716100 | Rentals & Leases-General | 375.25 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719000 | Business Meals-Meetings-Non Travel | 3,361.31 | 51.47 | 339.47 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 24.98 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 706.28 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,000.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 45.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | (3.00) |
| 6GCE4K | Haverhill Civic Engagement Fund | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | (96.20) |
| 6GCE4K | Haverhill Civic Engagement Fund | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 45.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 43.60 | 0.00 | 537.12 |
| 6GCE4K | Haverhill Civic Engagement Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 2,000.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 711180 | Supplies Special Events | 0.00 | 0.00 | 705.69 |
| 6GCE4K | Haverhill Civic Engagement Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 682.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,880.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 4,805.70 |
| 6GCE4K | Haverhill Civic Engagement Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 2,000.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 711152 | Supplies-Awards & Displays | 0.00 | 90.00 | 90.00 |
| 6GCE72 | Lydia Briggs Endowment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 719005 | Business Meals-Group or Class Meals | 0.00 | 86.05 | 86.05 |
| 6GCE72 | Lydia Briggs Endowment | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 710100 | Out-of-State Travel | 0.00 | 636.57 | 636.57 |
| 6GCEM1 | Bertha Fauver Char Gift Annyty | 71C200 | Loan Funds Expenditures | 230.00 | 230.00 | 920.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annyty | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 71C200 | Loan Funds Expenditures | 356.25 | 356.25 | 1,425.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6GCPGN | Peace Garden Gifts | 711130 | Supplies-Maintenance Supplies | 49.90 | 0.00 | 0.00 |
| 6GCPGN | Peace Garden Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,898.40 | 0.00 | 0.00 |
| 6GCSPC | Alumni Special Programs-Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 44.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 2,279.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 652.19 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 3,163.52 |
| 6GFTCK | The Clock Gift | 710400 | Student or Non-Emp Travel | 0.00 | 20.00 | 20.00 |
| 6GFTGF | PSU Golf Club Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 325.07 |
| 6GFTGF | PSU Golf Club Gifts | 711124 | Supplies-Instructional & Program | 1,585.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 711172 | Program Supplies | 0.00 | 1,285.00 | 1,337.00 |
| 6GFTGF | PSU Golf Club Gifts | 716125 | Rentals-Vehicles incl Marine | 156.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 87.93 | 87.93 |
| 6GFTGF | PSU Golf Club Gifts | 71B000 | Items Resale | 1,350.00 | 0.00 | 0.00 |
| 6GFTWR | WPCR | 711124 | Supplies-Instructional & Program | 144.80 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------|--------|--------------------------------------|----------|----------|-----------|
| 6GGGEN | Budget Only - Gifts | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 1,900.00 |
| 6GHABB | PSU Dug Out Club | 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 1,000.00 |
| 6GHABB | PSU Dug Out Club | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 5,267.93 |
| 6GHABB | PSU Dug Out Club | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 11,070.32 |
| 6GHABB | PSU Dug Out Club | 710425 | Team Travel-Meals | 0.00 | 0.00 | 9,016.00 |
| 6GHABB | PSU Dug Out Club | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 250.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 711106 | Supplies-Uniforms | 1,092.00 | 0.00 | 89.99 |
| 6GHABB | PSU Dug Out Club | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 799.00 |
| 6GHABB | PSU Dug Out Club | 711124 | Supplies-Instructional & Program | 5,086.36 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 711169 | Supplies - Apparel | 0.00 | 1,678.00 | 21,041.37 |
| 6GHABB | PSU Dug Out Club | 711172 | Program Supplies | 0.00 | 0.00 | 1,279.68 |
| 6GHABB | PSU Dug Out Club | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 713030 | Printing & Copying-Off Campus | 0.00 | 55.25 | 577.45 |
| 6GHABB | PSU Dug Out Club | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 1,472.23 |
| 6GHABB | PSU Dug Out Club | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 500.00 |
| 6GHABB | PSU Dug Out Club | 716125 | Rentals-Vehicles incl Marine | 1,678.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 8,214.03 |
| 6GHABB | PSU Dug Out Club | 717246 | Oth Prof Ser-Officials | 200.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 2,818.32 |
| 6GHABB | PSU Dug Out Club | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 2,200.00 |
| 6GHABB | PSU Dug Out Club | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 17,201.00 |
| 6GHACR | Cross Country Running Gifts | 710300 | Conference Registration Fees | 0.00 | 90.67 | 90.67 |
| 6GHACR | Cross Country Running Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 710425 | Team Travel-Meals | 0.00 | 186.81 | 265.59 |
| 6GHACR | Cross Country Running Gifts | 711106 | Supplies-Uniforms | 985.08 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 711124 | Supplies-Instructional & Program | 90.34 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 65.54 |
| 6GHACR | Cross Country Running Gifts | 711169 | Supplies - Apparel | 0.00 | 995.39 | 1,634.96 |
| 6GHACR | Cross Country Running Gifts | 711178 | Supplies- Training | 0.00 | 119.88 | 119.88 |
| 6GHACR | Cross Country Running Gifts | 711186 | Operating supplies | 0.00 | 21.96 | 21.96 |
| 6GHACR | Cross Country Running Gifts | 716125 | Rentals-Vehicles incl Marine | 30.03 | 85.42 | 85.42 |
| 6GHACR | Cross Country Running Gifts | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 111.44 |
| 6GHACR | Cross Country Running Gifts | 719000 | Business Meals-Meetings-Non Travel | 90.87 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 405.13 | 225.38 |
| 6GHACR | Cross Country Running Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 174.95 | 174.95 |
| 6GHACR | Cross Country Running Gifts | 760000 | Internal Allocations | 0.00 | 0.00 | 250.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 4,350.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711124 | Supplies-Instructional & Program | 1,573.86 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 1,009.10 |
| 6GHAD1 | Athletics-General Alumni Fund | 711152 | Supplies-Awards & Displays | 0.00 | 792.00 | 1,032.46 |
| 6GHAD1 | Athletics-General Alumni Fund | 711169 | Supplies - Apparel | 0.00 | 337.70 | 4,083.65 |
| 6GHAD1 | Athletics-General Alumni Fund | 711172 | Program Supplies | 0.00 | 338.00 | 4,232.72 |
| 6GHAD1 | Athletics-General Alumni Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 418.85 | 606.35 |
| 6GHAD1 | Athletics-General Alumni Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 715005 | Non-Cap Equip-Computer Hardware | 1,232.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 716100 | Rentals & Leases-General | 982.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717200 | Other Professional Services-General | 0.00 | 402.46 | 402.46 |
| 6GHAD1 | Athletics-General Alumni Fund | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 351.47 | 351.47 |
| 6GHAD1 | Athletics-General Alumni Fund | 719000 | Business Meals-Meetings-Non Travel | 2,108.95 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 3,596.28 | 8,453.23 |
| 6GHAD1 | Athletics-General Alumni Fund | 71C000 | Awards to Non-Employee-Students | 723.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-------------------------------|-------------------|--------------------------------------|---------------------|-----------|-----------|
| 6GHAD1 | Athletics-General Alumni Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 761000 | Internal Allocations - Recoveries | (30.00) | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 760000 | Internal Allocations - Charges | 32.00 | 0.00 | 0.00 |
| 6GHAD2 | Women's Athletics Alumni Fund | 711124 | Supplies-Instructional & Program | 1,502.30 | 0.00 | 0.00 |
| 6GHAFB | Football | 710100 | Out-of-State Travel | 0.00 | 0.00 | 499.29 |
| 6GHAFB | Football | 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 |
| 6GHAFB | Football | 710305 | Registration Fees-Other | 0.00 | 0.00 | 625.00 |
| 6GHAFB | Football | 710425 | Team Travel-Meals | 0.00 | 940.00 | 940.00 |
| 6GHAFB | Football | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 121.54 | 0.00 | 0.00 |
| 6GHAFB | Football | 711106 | Supplies-Uniforms | 6,628.87 | 3,595.00 | 3,595.00 |
| 6GHAFB | Football | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 1,599.00 |
| 6GHAFB | Football | 711124 | Supplies-Instructional & Program | 4,413.80 | 0.00 | 0.00 |
| 6GHAFB | Football | 711152 | Supplies-Awards & Displays | 0.00 | 558.00 | 3,613.35 |
| 6GHAFB | Football | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 711169 | Supplies - Apparel | 0.00 | 17,799.85 | 19,066.48 |
| 6GHAFB | Football | 711172 | Program Supplies | 0.00 | 1,512.00 | 1,512.00 |
| 6GHAFB | Football | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 713030 | Printing & Copying-Off Campus | 0.00 | 225.99 | 1,099.99 |
| 6GHAFB | Football | 715000 | Non-Cap Equip-General | 3,233.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 856.41 | 856.41 |
| 6GHAFB | Football | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 716123 | Rental Property/Room (short term) | 0.00 | 500.00 | 500.00 |
| 6GHAFB | Football | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 35.25 |
| 6GHAFB | Football | 719000 | Business Meals-Meetings-Non Travel | 5,809.35 | 0.00 | 0.00 |
| 6GHAFB | Football | 719005 | Business Meals-Group or Class Meals | 0.00 | 6,675.00 | 13,295.89 |
| 6GHAFB | Football | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHAFB | Football | 71C110 | Advertsing-Print | 0.00 | 0.00 | 250.00 |
| 6GHAFB | Football | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Gifts | 711106 | Supplies-Uniforms | 0.00 | 1,094.68 | 1,094.68 |
| 6GHAFH | Field Hockey Gifts | 711124 | Supplies-Instructional & Program | 30.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 246.00 |
| 6GHAFH | Field Hockey Gifts | 711169 | Supplies - Apparel | 0.00 | 1,949.55 | 1,949.55 |
| 6GHAFH | Field Hockey Gifts | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 93.95 | 93.95 |
| 6GHAFH | Field Hockey Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,274.84 |
| 6GHAFH | Field Hockey Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 111.56 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 711106 | Supplies-Uniforms | 878.08 | 0.00 | 1,679.92 |
| 6GHAIH | Ice Hockey | 711124 | Supplies-Instructional & Program | 16,970.19 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 260.00 |
| 6GHAIH | Ice Hockey | 711169 | Supplies - Apparel | 0.00 | 0.00 | 3,388.00 |
| 6GHAIH | Ice Hockey | 711172 | Program Supplies | 0.00 | 226.43 | 226.43 |
| 6GHAIH | Ice Hockey | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 713030 | Printing & Copying-Off Campus | 0.00 | 1,256.00 | 1,256.00 |
| 6GHAIH | Ice Hockey | 715000 | Non-Cap Equip-General | 1,080.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 4,756.48 | 25,234.08 |
| 6GHAIH | Ice Hockey | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,575.00 | 1,575.00 |
| 6GHAIH | Ice Hockey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 600.00 |
| 6GHAIH | Ice Hockey | 717270 | Oth Prof Ser- Athletic Trainers | 0.00 | 0.00 | 300.00 |
| 6GHAIH | Ice Hockey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 580.00 |
| 6GHAIH | Ice Hockey | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 711169 | Supplies - Apparel | 0.00 | 2,321.01 | 451.89 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

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|--------|-----------------|--------|-------------------------------------|----------|----------|-----------|
| 6GHAMB | Basketball Mens | 711172 | Program Supplies | 0.00 | 0.00 | 50.00 |
| 6GHAMB | Basketball Mens | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 711180 | Supplies Special Events | 0.00 | 0.00 | 288.02 |
| 6GHAMB | Basketball Mens | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 829.28 |
| 6GHAMB | Basketball Mens | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 383.90 | 916.18 |
| 6GHAML | Lacrosse M | 710300 | Conference Registration Fees | 0.00 | 264.50 | 264.50 |
| 6GHAML | Lacrosse M | 710305 | Registration Fees-Other | 0.00 | 1,640.00 | 1,640.00 |
| 6GHAML | Lacrosse M | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 185.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 711106 | Supplies-Uniforms | 846.80 | 846.80 | 846.80 |
| 6GHAML | Lacrosse M | 711124 | Supplies-Instructional & Program | 130.50 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 157.57 |
| 6GHAML | Lacrosse M | 711169 | Supplies - Apparel | 0.00 | 0.00 | 2,303.10 |
| 6GHAML | Lacrosse M | 711172 | Program Supplies | 0.00 | 166.25 | 206.25 |
| 6GHAML | Lacrosse M | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 6,421.16 |
| 6GHAML | Lacrosse M | 716120 | Rentals-Property or Room | 1,265.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 717246 | Oth Prof Ser-Officials | 300.00 | 150.00 | 150.00 |
| 6GHAML | Lacrosse M | 719000 | Business Meals-Meetings-Non Travel | 469.30 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 192.39 |
| 6GHAML | Lacrosse M | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHAML | Lacrosse M | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 1,100.00 |
| 6GHAMS | Soccer Mens | 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 112.78 |
| 6GHAMS | Soccer Mens | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 710425 | Team Travel-Meals | 0.00 | 223.32 | 223.32 |
| 6GHAMS | Soccer Mens | 711124 | Supplies-Instructional & Program | 878.15 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 711152 | Supplies-Awards & Displays | 0.00 | 224.95 | 599.45 |
| 6GHAMS | Soccer Mens | 711169 | Supplies - Apparel | 0.00 | 3,568.62 | 3,568.62 |
| 6GHAMS | Soccer Mens | 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 716135 | Rentals-Vehicle-Team | 0.00 | 24.04 | 24.04 |
| 6GHAMS | Soccer Mens | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 316.86 |
| 6GHASB | Softball, Women | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 5,574.25 |
| 6GHASB | Softball, Women | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 823.78 | 4,118.96 |
| 6GHASB | Softball, Women | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,680.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 710D60 | Domestic Travel Non-NH - Airfare | 1,725.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 711106 | Supplies-Uniforms | 0.00 | 315.00 | 315.00 |
| 6GHASB | Softball, Women | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 711124 | Supplies-Instructional & Program | 542.50 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 711169 | Supplies - Apparel | 0.00 | 0.00 | 5,442.96 |
| 6GHASB | Softball, Women | 711180 | Supplies Special Events | 0.00 | 0.00 | 215.00 |
| 6GHASB | Softball, Women | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 282.00 |
| 6GHASB | Softball, Women | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 465.10 |
| 6GHASB | Softball, Women | 717246 | Oth Prof Ser-Officials | 400.00 | 468.00 | 468.00 |
| 6GHASB | Softball, Women | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHASB | Softball, Women | 719005 | Business Meals-Group or Class Meals | 0.00 | 220.00 | 220.00 |
| 6GHASB | Softball, Women | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 710100 | Out-of-State Travel | 0.00 | 35.00 | 35.00 |
| 6GHASK | PSU Ski Team | 710110 | Out-of-State Travel-Team Travel | 0.00 | 2,865.00 | 22,498.53 |
| 6GHASK | PSU Ski Team | 710305 | Registration Fees-Other | 0.00 | 0.00 | 605.00 |
| 6GHASK | PSU Ski Team | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 500.00 |
| 6GHASK | PSU Ski Team | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 112.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

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| 6GHASK | PSU Ski Team | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 711169 | Supplies - Apparel | 0.00 | 0.00 | 2,527.75 |
| 6GHASK | PSU Ski Team | 711172 | Program Supplies | 0.00 | 19.61 | 19.61 |
| 6GHASK | PSU Ski Team | 716135 | Rentals-Vehicle-Team | 0.00 | 1,172.22 | 1,869.77 |
| 6GHASK | PSU Ski Team | 719000 | Business Meals-Meetings-Non Travel | 94.77 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 719005 | Business Meals-Group or Class Meals | 0.00 | 81.69 | 81.69 |
| 6GHASW | Swimming | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swimming | 711169 | Supplies - Apparel | 0.00 | 0.00 | 946.00 |
| 6GHASW | Swimming | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6GHATF | Combined Track and Field Gifts | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6GHATR | Athletics Traing Gifts | 711124 | Supplies-Instructional & Program | 262.88 | 0.00 | 0.00 |
| 6GHATR | Athletics Traing Gifts | 711169 | Supplies - Apparel | 0.00 | 207.45 | 207.45 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710105 | Out-of-State Travel-Recruiting | 0.00 | 1,500.00 | 1,500.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 710425 | Team Travel-Meals | 0.00 | 110.36 | 331.08 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711106 | Supplies-Uniforms | 2,110.62 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711124 | Supplies-Instructional & Program | 1,559.07 | 0.00 | 781.70 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 525.96 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 626.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 277.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 711180 | Supplies Special Events | 0.00 | 0.00 | 103.25 |
| 6GHAVB | Women'S Volleyball Team Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 713030 | Printing & Copying-Off Campus | 0.00 | 120.00 | 327.22 |
| 6GHAVB | Women'S Volleyball Team Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 344.24 |
| 6GHAVB | Women'S Volleyball Team Gifts | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 701.25 |
| 6GHAVB | Women'S Volleyball Team Gifts | 717200 | Other Professional Services-General | 30.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 717246 | Oth Prof Ser-Officials | 0.00 | 1,204.00 | 1,204.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 646.50 |
| 6GHAVB | Women'S Volleyball Team Gifts | 71C000 | Awards to Non-Employee-Students | 74.88 | 0.00 | 0.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 71C140 | Advertising-Online | 0.00 | 3.84 | 3.84 |
| 6GHAWB | Basketball Women | 710D30 | Domestic Travel NH - Meals/Inciddtts | 64.53 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 711106 | Supplies-Uniforms | 1,418.56 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 711169 | Supplies - Apparel | 0.00 | 1,641.18 | 2,291.83 |
| 6GHAWB | Basketball Women | 711172 | Program Supplies | 0.00 | 0.00 | 123.49 |
| 6GHAWB | Basketball Women | 711180 | Supplies Special Events | 0.00 | 0.00 | 206.33 |
| 6GHAWB | Basketball Women | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 70.00 |
| 6GHAWB | Basketball Women | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 710305 | Registration Fees-Other | 0.00 | 250.00 | 250.00 |
| 6GHAWL | Lacrosse W | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 710425 | Team Travel-Meals | 0.00 | 57.02 | 57.02 |
| 6GHAWL | Lacrosse W | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 83.62 |
| 6GHAWL | Lacrosse W | 711124 | Supplies-Instructional & Program | 454.36 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 173.00 |
| 6GHAWL | Lacrosse W | 711169 | Supplies - Apparel | 0.00 | 52.50 | 52.50 |
| 6GHAWL | Lacrosse W | 711172 | Program Supplies | 0.00 | 56.58 | 199.58 |
| 6GHAWL | Lacrosse W | 711180 | Supplies Special Events | 0.00 | 0.00 | 187.83 |
| 6GHAWL | Lacrosse W | 716125 | Rentals-Vehicles incl Marine | 1,545.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Lacrosse W | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,002.00 |
| 6GHAWL | Lacrosse W | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHAWR | Wrestling | 711124 | Supplies-Instructional & Program | 346.06 | 0.00 | 0.00 |
| 6GHAWR | Wrestling | 711169 | Supplies - Apparel | 0.00 | 0.00 | 2,306.25 |
| 6GHAWS | Women's Soccer | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 710425 | Team Travel-Meals | 0.00 | 122.38 | 122.38 |

6P - Plymouth State University**2019 YTD Activity****2018 YTD Activity****2018 Final Activity****B - Operating Expenses****B20SUPPLY - Supplies & Services - all other**

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| 6GHAWS | Women's Soccer | 710D30 | Domestic Travel NH - Meals/Incidents | 360.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 711124 | Supplies-Instructional & Program | 1,148.29 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 320.00 |
| 6GHAWS | Women's Soccer | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 711180 | Supplies Special Events | 0.00 | 0.00 | 336.63 |
| 6GHAWS | Women's Soccer | 719000 | Business Meals-Meetings-Non Travel | 294.59 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer | 719005 | Business Meals-Group or Class Meals | 0.00 | 279.00 | 1,344.60 |
| 6GHAWS | Women's Soccer | 719105 | Membership-Institutional | 0.00 | 355.00 | 355.00 |
| 6GHAWS | Women's Soccer | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis | 710425 | Team Travel-Meals | 0.00 | 0.00 | 139.00 |
| 6GHAWT | Women's Tennis | 711106 | Supplies-Uniforms | 1,317.85 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis | 711124 | Supplies-Instructional & Program | 463.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis | 711169 | Supplies - Apparel | 0.00 | 1,713.60 | 1,713.60 |
| 6GHAWT | Women's Tennis | 713000 | Printing & Copying-General | 192.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 231.75 |
| 6GHAWT | Women's Tennis | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis | 719005 | Business Meals-Group or Class Meals | 0.00 | 324.14 | 324.14 |
| 6GHAWT | Women's Tennis | 71C000 | Awards to Non-Employee-Students | 90.00 | 0.00 | 0.00 |
| 6GHWRM | Athletic's Weight Room Gifts | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 1,465.12 |
| 6GS221 | Community Service Angel Tree | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GS221 | Community Service Angel Tree | 711180 | Supplies Special Events | 0.00 | 0.00 | 580.19 |
| 6GS221 | Community Service Angel Tree | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 710305 | Registration Fees-Other | 0.00 | (414.25) | (414.25) |
| 6GSCMG | Crawford-Martin Opportunity Grants | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 332.60 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 602.56 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GTALS | ALSO Gifts | 711124 | Supplies-Instructional & Program | 7.84 | 0.00 | 0.00 |
| 6GDTM | Dance Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,110.00 | 0.00 | 0.00 |
| 6GTENA | ENACTUS | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 2,093.37 |
| 6GTENA | ENACTUS | 713000 | Printing & Copying-General | 103.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 711124 | Supplies-Instructional & Program | 195.97 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 711172 | Program Supplies | 0.00 | 0.00 | 135.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 152.18 |
| 6GTLPE | Lambda Pi Eta Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 35.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | 760000 | Internal Allocations | 0.00 | 0.00 | 3.84 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 719000 | Business Meals-Meetings-Non Travel | 285.48 | 0.00 | 0.00 |
| 6GTMAT | Math Assn. Club Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 60.00 | 0.00 | 0.00 |
| 6GTMOD | Model U.N. Club Gifts | 710F01 | Foreign Travel - Workshop/Conf Fees | 620.00 | 0.00 | 0.00 |
| 6GTMOD | Model U.N. Club Gifts | 711124 | Supplies-Instructional & Program | 103.01 | 0.00 | 0.00 |
| 6GTMRG | Men's Rugby Gifts | 710305 | Registration Fees-Other | 0.00 | 0.00 | 593.09 |
| 6GTMRG | Men's Rugby Gifts | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 2,122.54 |
| 6GTMRG | Men's Rugby Gifts | 716125 | Rentals-Vehicles incl Marine | 1,295.57 | 0.00 | 0.00 |
| 6GTRNS | Recreation Sports Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,201.70 | 0.00 | 0.00 |
| 6GTSEA | SAVE All Club Gifts | 711124 | Supplies-Instructional & Program | 35.97 | 0.00 | 0.00 |
| 6GTSNA | Student Nursing Association Gifts | 714000 | Postage-General | 49.60 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 710100 | Out-of-State Travel | 0.00 | 0.00 | 105.24 |
| 6GTSSF | PSU Student Support Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 14.95 |
| 6GTSSF | PSU Student Support Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 711124 | Supplies-Instructional & Program | 163.73 | 0.00 | 339.84 |
| 6GTSSF | PSU Student Support Fund | 711162 | Supplies-Office Supplies | 13.35 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 713000 | Printing & Copying-General | 96.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 90.47 | 90.47 |
| 6GTSSF | PSU Student Support Fund | 71C000 | Awards to Non-Employee-Students | 2,287.95 | 1,737.25 | 4,033.25 |
| 6GTWHO | Women's Ice Hockey Gifts | 710425 | Team Travel-Meals | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711106 | Supplies-Uniforms | 39.98 | 0.00 | 277.01 |
| 6GTWHO | Women's Ice Hockey Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 693.00 | 892.99 |
| 6GTWHO | Women's Ice Hockey Gifts | 711124 | Supplies-Instructional & Program | 2,103.65 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 30.20 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|-------------|------------|----------------|
| 6GTWHO | Women's Ice Hockey Gifts | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 188.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 711169 | Supplies - Apparel | 0.00 | 246.50 | 246.50 |
| 6GTWHO | Women's Ice Hockey Gifts | 711172 | Program Supplies | 0.00 | 97.23 | 111.60 |
| 6GTWHO | Women's Ice Hockey Gifts | 711186 | Operating supplies | 0.00 | 0.00 | 13.40 |
| 6GTWHO | Women's Ice Hockey Gifts | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 200.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 717200 | Other Professional Services-General | 172.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 510.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 76O000 | Internal Allocations - Charges | 300.00 | 0.00 | 0.00 |
| 6GTWRG | Women's Rugby Gifts | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Canc-Teaching | 0.00 | 0.00 | 4,691.12 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C220 | Loan Funds-P&I Canc-Military | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Canc-Death | 0.00 | 0.00 | 3,475.08 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C235 | Loan Funds-P&I Canc-Disability | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C240 | Loan Funds-P&I Canc-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Canc-Assigned | 0.00 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 0.00 | 85,126.89 | 137,343.62 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 79.40 | 28,422.31 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 0.00 | 65,773.55 | 65,968.55 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | (1,044.00) | (1,044.00) |
| 6LF610 | PSU Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 0.00 | 0.00 | 66.58 |
| 6LF615 | PSU Perkins Admin Expenses | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 6LF616 | PSU Perkins Prov/Doubtful Acct | 71C255 | Loan Funds-Prov for Doubtful Accts | 0.00 | 0.00 | 0.00 |
| 6LF617 | PSU Perkins Collection Costs | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 6LF617 | PSU Perkins Collection Costs | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 6LF618 | PSU Perkins Teaching Cancel | 71C205 | Loan Funds-P&I Canc-Teaching | 0.00 | 0.00 | 0.00 |
| 6LF618 | PSU Perkins Teaching Cancel | 71C210 | Loan Funds-P&I Canc-Nursing | 0.00 | 0.00 | 0.00 |
| 6LF618 | PSU Perkins Teaching Cancel | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 6LF619 | PSU Perkins Death Cancellation | 71C205 | Loan Funds-P&I Canc-Teaching | 0.00 | 0.00 | 0.00 |
| 6LF619 | PSU Perkins Death Cancellation | 71C230 | Loan Funds-P&I Canc-Death | 0.00 | 0.00 | 0.00 |
| 6LF620 | PSU Perkins Disability Cancel | 71C235 | Loan Funds-P&I Canc-Disability | 0.00 | 0.00 | 0.00 |
| 6LF621 | PSU Perkins Bankruptcy Cancell | 71C240 | Loan Funds-P&I Canc-Bankruptcy | 0.00 | 0.00 | 0.00 |
| 6LF623 | PSU Perkins Military Cancell | 71C220 | Loan Funds-P&I Canc-Military | 0.00 | 0.00 | 0.00 |
| 6LF627 | PSU Perkins Loans Assigned | 71C245 | Loan Funds-P&I Canc-Assigned | 0.00 | 0.00 | 0.00 |
| 6LF627 | PSU Perkins Loans Assigned | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 6LF661 | Lillian G Worcester Loan | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6LLIAB | Federal Perkins liability | 71C261 | Loan Funds-Federal Liab Adj | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740000 | Cap Equipment | 0.00 | 1,500.00 | 13,500.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | 0.00 | (1,500.00) | (13,500.00) |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740499 | Capitalized Plant Adjustment | (36,735.79) | 0.00 | (5,700,866.39) |
| 6NG001 | PSU Net Invested in Plant | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | (184,839.03) |
| 6NG007 | 2001 HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | (3,362.60) | (3,698.98) |
| 6NG16A | PSU 2016A HEFA Debt | 7404Z2 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710000 | In-State Travel | 44.46 | 5,073.97 | 15,856.01 |
| 6U0000 | PSU Educational & General | 710005 | In-State Travel-Recruiting | 0.00 | 5,010.71 | 12,054.15 |
| 6U0000 | PSU Educational & General | 710010 | In-State Travel-Team Travel | 0.00 | 213.50 | 1,412.13 |
| 6U0000 | PSU Educational & General | 710015 | In-State Travel-Supervision | 0.00 | 1,976.19 | 7,056.81 |
| 6U0000 | PSU Educational & General | 710020 | In-State Travel-Prof Dev | 0.00 | 5,082.63 | 8,577.96 |
| 6U0000 | PSU Educational & General | 710025 | In-State Travel-Course Related | 0.00 | 1,728.75 | 5,977.80 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | (68.37) | 36,216.90 | 116,818.60 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6U0000 | PSU Educational & General | 710105 | Out-of-State Travel-Recruiting | 337.16 | 52,211.19 | 122,068.56 |
| 6U0000 | PSU Educational & General | 710110 | Out-of-State Travel-Team Travel | 0.00 | 9,863.92 | 16,623.82 |
| 6U0000 | PSU Educational & General | 710115 | Out-of-State Travel-Prof Dev | (805.20) | 29,120.49 | 147,698.52 |
| 6U0000 | PSU Educational & General | 710120 | Out-of-State Travel-Supervision | 0.00 | 116.61 | 730.08 |
| 6U0000 | PSU Educational & General | 710125 | Out-of-State Travel-Course Related | 0.00 | 1,423.91 | 4,349.24 |
| 6U0000 | PSU Educational & General | 710130 | Out-of-State Travel-Searches | 0.00 | 540.20 | 1,071.94 |
| 6U0000 | PSU Educational & General | 710135 | Out State Travel - Airport Shuttle | 0.00 | 290.51 | 989.41 |
| 6U0000 | PSU Educational & General | 710140 | Out of state travel-new territories | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710200 | Foreign Travel | 100.00 | 2,730.82 | 5,947.42 |
| 6U0000 | PSU Educational & General | 710205 | Foreign Travel-Recruiting | 622.90 | 26,791.12 | 42,595.84 |
| 6U0000 | PSU Educational & General | 710215 | Foreign Travel-Prof Dev | 0.00 | 41.82 | 3,593.67 |
| 6U0000 | PSU Educational & General | 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710230 | Foreign Travel-Student | 0.00 | 480.79 | 480.79 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 345.00 | 49,672.41 | 105,055.99 |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other | 800.00 | 19,717.98 | 39,508.12 |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees | 690.00 | 6,804.50 | 10,203.67 |
| 6U0000 | PSU Educational & General | 710400 | Student or Non-Emp Travel | 0.00 | 15,371.75 | 40,473.34 |
| 6U0000 | PSU Educational & General | 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 3,224.66 | 26,515.39 |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 10,141.89 | 36,349.03 |
| 6U0000 | PSU Educational & General | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 126.61 |
| 6U0000 | PSU Educational & General | 710425 | Team Travel-Meals | 14,774.00 | 25,040.82 | 89,463.48 |
| 6U0000 | PSU Educational & General | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 2,707.27 | 4,323.27 |
| 6U0000 | PSU Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 14,370.41 | 0.00 | 298.50 |
| 6U0000 | PSU Educational & General | 710D10 | Domestic Travel NH - Airfare | 3,326.41 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 14,860.08 | 0.00 | 4,120.80 |
| 6U0000 | PSU Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 13,745.71 | 0.00 | 100.10 |
| 6U0000 | PSU Educational & General | 710D30 | Domestic Travel NH - Meals/Incidents | 3,653.40 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 44,954.00 | 0.00 | 1,191.50 |
| 6U0000 | PSU Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 30,182.13 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 20,248.91 | 0.00 | 3,020.97 |
| 6U0000 | PSU Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 54,770.44 | 0.00 | 2,777.00 |
| 6U0000 | PSU Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 15,311.10 | 0.00 | 1,040.91 |
| 6U0000 | PSU Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 13,904.95 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710F10 | Foreign Travel - Airfare | 6,330.51 | 0.00 | 746.35 |
| 6U0000 | PSU Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 1,026.69 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 1,678.56 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 12.78 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710Z00 | Travel-Other | 0.00 | 50.00 | 100.00 |
| 6U0000 | PSU Educational & General | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 225.00 |
| 6U0000 | PSU Educational & General | 710Z10 | Airline internet access fees | 0.00 | 5.04 | 16.18 |
| 6U0000 | PSU Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards | 12,443.33 | 1,738.87 | 207.88 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 0.00 | 28,417.11 | 17,564.57 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | (198.84) | 7,818.18 | 54,406.50 |
| 6U0000 | PSU Educational & General | 711102 | Supplies-Central Stores | 0.00 | 7,212.39 | 17,502.11 |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore | 0.00 | 358.23 | 630.72 |
| 6U0000 | PSU Educational & General | 711105 | Safety Shoes | 0.00 | 90.00 | 135.00 |
| 6U0000 | PSU Educational & General | 711106 | Supplies-Uniforms | 22,783.03 | 19,157.44 | 59,707.41 |
| 6U0000 | PSU Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 4,484.14 | 7,113.75 |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 14.97 | 11,854.14 | 16,513.49 |
| 6U0000 | PSU Educational & General | 711110 | Supplies-Animal Feed-Care | 0.00 | 45.68 | 71.73 |
| 6U0000 | PSU Educational & General | 711112 | Supplies-Costumes & Makeup | 0.00 | 7,721.99 | 23,992.00 |
| 6U0000 | PSU Educational & General | 711114 | Supplies-Lights & Lighting | 0.00 | 1,310.32 | 6,187.47 |
| 6U0000 | PSU Educational & General | 711115 | Hay & Forage | 0.00 | 0.00 | 1,078.80 |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance | 32,893.96 | 921.60 | 36,160.72 |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props | 0.00 | 1,802.97 | 1,802.61 |
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 12,939.63 | 34,868.85 |
| 6U0000 | PSU Educational & General | 711122 | Supplies-Sound & Music | 0.00 | 4,822.44 | 12,475.47 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional & Program | 177,604.90 | 13,714.65 | 100,701.52 |
| 6U0000 | PSU Educational & General | 711125 | Veterinary Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711126 | Supplies-Photographic Supplies | 0.00 | 1,964.46 | 3,525.25 |
| 6U0000 | PSU Educational & General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 1,035.13 | 19,659.42 |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies | 39,445.74 | 901.81 | 13,694.26 |
| 6U0000 | PSU Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 510,938.92 | 306,881.42 | 372,029.02 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------|--------|--------------------------------------|------------|-----------|------------|
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards | 0.00 | 1,366.99 | 1,953.99 |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools | 0.00 | 4,270.03 | 7,989.14 |
| 6U0000 | PSU Educational & General | 711138 | Supplies-Parts | 468.31 | 5,766.65 | 19,073.78 |
| 6U0000 | PSU Educational & General | 711140 | Supplies-Recruiting | 0.00 | 10,326.13 | 37,549.11 |
| 6U0000 | PSU Educational & General | 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711144 | Supplies-Chemical-Non-Lab | 0.00 | 2,232.08 | 6,970.47 |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory | 14,689.23 | 6,884.21 | 51,690.67 |
| 6U0000 | PSU Educational & General | 711148 | Supplies-Bottled Gas | 0.00 | 727.06 | 3,604.47 |
| 6U0000 | PSU Educational & General | 711149 | Supplies -Vehicle Gas & Accessories | 15,235.31 | 0.00 | 784.07 |
| 6U0000 | PSU Educational & General | 711150 | Supplies-Premiums | 0.00 | 120.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711152 | Supplies-Awards & Displays | 0.00 | 548.94 | 5,164.69 |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 14,170.19 | 19,289.79 |
| 6U0000 | PSU Educational & General | 711156 | Supplies-Electronic Devices | 0.00 | 44.95 | 4,314.27 |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books | 0.00 | 3,279.44 | 12,098.36 |
| 6U0000 | PSU Educational & General | 711161 | Supplies - Beverages | 0.00 | 1,273.67 | 3,612.69 |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 56,558.64 | 35,132.11 | 85,711.62 |
| 6U0000 | PSU Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 5,125.50 | 6,515.72 |
| 6U0000 | PSU Educational & General | 711166 | Supplies-Copier | 0.00 | 882.00 | 1,274.00 |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel | 0.00 | 6,386.85 | 9,167.47 |
| 6U0000 | PSU Educational & General | 711170 | Supplies - foreign language | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711171 | Program Supply Offset | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 66.20 | 24,331.89 | 82,431.04 |
| 6U0000 | PSU Educational & General | 711173 | Supplies-telephone calling program | 0.00 | 203.64 | 203.64 |
| 6U0000 | PSU Educational & General | 711174 | Guest Amenities | 0.00 | 166.86 | 166.86 |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical | 0.00 | 12,774.14 | 32,552.87 |
| 6U0000 | PSU Educational & General | 711178 | Supplies- Training | 0.00 | 0.00 | 210.00 |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events | 0.00 | 6,714.20 | 16,266.75 |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 11,526.05 | 35,921.08 |
| 6U0000 | PSU Educational & General | 711186 | Operating supplies | 0.00 | 3,257.64 | 6,956.75 |
| 6U0000 | PSU Educational & General | 711190 | Publications cost | 0.00 | 16,984.93 | 16,984.93 |
| 6U0000 | PSU Educational & General | 711191 | Supplies-Protective Gear | 0.00 | 449.79 | 449.79 |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies | 138.20 | 408.88 | 3,677.47 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 110,535.71 | 931.25 | 68,364.08 |
| 6U0000 | PSU Educational & General | 713005 | Printing & Copying-Campus | 3,538.48 | 978.88 | 1,178.88 |
| 6U0000 | PSU Educational & General | 713010 | Printing & Copying-Publications | 0.00 | 37,413.80 | 72,932.81 |
| 6U0000 | PSU Educational & General | 713015 | Printing & Copying-Departmental | 0.00 | 295.00 | 295.00 |
| 6U0000 | PSU Educational & General | 713016 | Printing & Copying - Labs | 0.00 | 0.00 | 445.00 |
| 6U0000 | PSU Educational & General | 713020 | Printing & Copying-Course Related | 0.00 | 0.00 | 3.00 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 45,275.66 | 132,571.21 |
| 6U0000 | PSU Educational & General | 714000 | Postage-General | 46,845.34 | 130.40 | 6,216.39 |
| 6U0000 | PSU Educational & General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services | 6.70 | 38,241.26 | 72,941.87 |
| 6U0000 | PSU Educational & General | 714025 | Postage-Direct Mail | 0.00 | 4,299.07 | 4,401.69 |
| 6U0000 | PSU Educational & General | 714030 | Postage-Express Mail | 0.00 | 50.35 | 90.75 |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General | 39,604.21 | 449.99 | 36,538.67 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 56,010.26 | 49,160.49 | 195,507.31 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 31,046.76 | 18,304.65 | 79,028.91 |
| 6U0000 | PSU Educational & General | 715015 | Non-Cap Equip-Printer | 0.00 | 1,947.65 | 2,521.68 |
| 6U0000 | PSU Educational & General | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 41,589.06 | 90,485.61 |
| 6U0000 | PSU Educational & General | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 6,191.03 | 11,750.26 |
| 6U0000 | PSU Educational & General | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 32,454.38 | 50,325.57 |
| 6U0000 | PSU Educational & General | 715030 | Non-Cap Equip-Telecom | 0.00 | 3,387.02 | 5,652.90 |
| 6U0000 | PSU Educational & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 3,535.58 | 7,075.57 |
| 6U0000 | PSU Educational & General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 2,075.70 | 4,775.93 |
| 6U0000 | PSU Educational & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General | 22,696.81 | 500.45 | 15,191.30 |
| 6U0000 | PSU Educational & General | 716001 | Maint&Repair-Fertilizer, Herb&Pest | 0.00 | 5,098.83 | 6,980.28 |
| 6U0000 | PSU Educational & General | 716002 | Maint & Repair - Oil & Lubricants | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry | 4,173.39 | 6,842.87 | 22,413.35 |
| 6U0000 | PSU Educational & General | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 2,800.00 | 11,166.05 |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical | 19,474.11 | 27,869.56 | 47,109.52 |
| 6U0000 | PSU Educational & General | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 2,962.50 | 2,962.50 |
| 6U0000 | PSU Educational & General | 716009 | Maint & Repairs-Locks | 2,869.69 | 3,576.18 | 8,506.78 |
| 6U0000 | PSU Educational & General | 716010 | Direct Expenses | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------|--------|--------------------------------------|------------|------------|------------|
| 6U0000 | PSU Educational & General | 716012 | Maint & Repairs-Painting | 2,032.35 | 7,052.89 | 19,926.13 |
| 6U0000 | PSU Educational & General | 716015 | Maint & Repairs-Plumbing | 9,098.61 | 18,737.16 | 51,874.93 |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreeem- Baseline & Supp | 316,700.85 | 274,378.84 | 409,523.70 |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment | 64,665.32 | 13,135.73 | 22,636.97 |
| 6U0000 | PSU Educational & General | 716024 | Maint & Repairs-Custodial Services | 16,021.26 | 19,243.99 | 104,730.73 |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 19,282.54 | 21,726.00 | 70,935.32 |
| 6U0000 | PSU Educational & General | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716031 | Maint. & Repairs - Flooring | 2,476.00 | 0.00 | 310.00 |
| 6U0000 | PSU Educational & General | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 20,000.00 | 20,000.00 |
| 6U0000 | PSU Educational & General | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 1,815.99 | 7,658.71 |
| 6U0000 | PSU Educational & General | 716039 | Maint & Repairs-Grounds & Roads | 11,334.89 | 0.00 | 17,514.41 |
| 6U0000 | PSU Educational & General | 716042 | Maint & Repairs-Glass | 0.00 | 3,249.85 | 6,705.85 |
| 6U0000 | PSU Educational & General | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716048 | Maint & Repairs-Fire & sec alarms | 531.00 | 1,840.56 | 13,550.38 |
| 6U0000 | PSU Educational & General | 716051 | Maint & Repairs-Heating | 20,833.04 | 23,549.98 | 69,296.96 |
| 6U0000 | PSU Educational & General | 716054 | Maint & Repairs-Mechanical | 0.00 | 8,029.41 | 8,096.81 |
| 6U0000 | PSU Educational & General | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 16,032.67 |
| 6U0000 | PSU Educational & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 71,169.83 | 67,538.55 |
| 6U0000 | PSU Educational & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 77,970.50 | 87,390.39 |
| 6U0000 | PSU Educational & General | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 0.00 | 945.00 |
| 6U0000 | PSU Educational & General | 716082 | Maint & Repairs-Labs | 0.00 | 0.00 | 642.17 |
| 6U0000 | PSU Educational & General | 716086 | Maintenance and Repairs-Scanning | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 113.85 | 347.39 |
| 6U0000 | PSU Educational & General | 716091 | Maint -Housekeeping Cleaning Tools | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 13.50 | 13.50 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General | 19,878.45 | 20,369.90 | 76,876.95 |
| 6U0000 | PSU Educational & General | 716110 | Rentals-Copier | 43,330.51 | 36,588.65 | 77,744.83 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room | 60,818.04 | 184,752.98 | 908,273.18 |
| 6U0000 | PSU Educational & General | 716123 | Rental Property/Room (short term) | 0.00 | 3,575.00 | 8,650.10 |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine | 166,576.55 | 7,572.52 | 23,436.02 |
| 6U0000 | PSU Educational & General | 716130 | Rentals-Vehicle-Recruiting | 0.00 | 2,450.03 | 7,802.29 |
| 6U0000 | PSU Educational & General | 716135 | Rentals-Vehicle-Team | 0.00 | 95,234.92 | 296,539.22 |
| 6U0000 | PSU Educational & General | 716140 | Rentals-Program Acquisitions | 0.00 | 13,453.91 | 13,453.91 |
| 6U0000 | PSU Educational & General | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716165 | Rental - Postage Meter | 0.00 | 759.00 | 1,014.00 |
| 6U0000 | PSU Educational & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General | 2,822.40 | 3,283.20 | 3,283.20 |
| 6U0000 | PSU Educational & General | 717009 | Profess Svcs - Porta Potties | 0.00 | 1,981.47 | 1,266.47 |
| 6U0000 | PSU Educational & General | 717010 | Consulting-Information Technology | 4,082.50 | 9,372.50 | 17,508.75 |
| 6U0000 | PSU Educational & General | 717011 | Professional Services - Medical | 100.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717099 | Consulting - cost share offset | 0.00 | (1,297.85) | (1,297.85) |
| 6U0000 | PSU Educational & General | 717100 | Financial Services-General | 265.28 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 4,757.74 | 9,747.42 | 29,058.44 |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees | 4,158.29 | 1,510.56 | 6,346.99 |
| 6U0000 | PSU Educational & General | 717107 | Finl Services-Epayment echeck fees | 0.00 | 455.54 | 1,224.24 |
| 6U0000 | PSU Educational & General | 717108 | Finl Services-Epayment trx fees | 0.00 | 320.10 | 864.65 |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges | 1,019.55 | 671.69 | 4,274.82 |
| 6U0000 | PSU Educational & General | 717125 | Finl Services-Collection Costs | 837.84 | 7,297.08 | 15,758.01 |
| 6U0000 | PSU Educational & General | 717140 | Finl Services-Student Loan Proc Fee | 8,683.25 | 6,086.25 | 19,961.01 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 726,671.19 | 28,201.41 | 177,299.37 |
| 6U0000 | PSU Educational & General | 717201 | Prof Srv - Fac. Operation Svcs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 7,370.00 | 11,098.00 | 50,684.76 |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks | 11,568.59 | 15,005.77 | 20,231.34 |
| 6U0000 | PSU Educational & General | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 2,590.00 |
| 6U0000 | PSU Educational & General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 3,000.00 | 0.00 | 3,000.00 |
| 6U0000 | PSU Educational & General | 71720C | Other Prof Services - Catering | 5,583.20 | 275.22 | 778.44 |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 48,825.00 |
| 6U0000 | PSU Educational & General | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 258,087.85 | 826,200.35 |
| 6U0000 | PSU Educational & General | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 23,463.20 | 38,564.61 |
| 6U0000 | PSU Educational & General | 717218 | Other Prof Ser-UNHF Legal | 1,363.30 | 150.50 | 8,399.24 |
| 6U0000 | PSU Educational & General | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 2,880.00 | 2,880.00 |
| 6U0000 | PSU Educational & General | 717220 | Oth Prof Ser-Site Work | 0.00 | 4,229.43 | 9,029.43 |
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists | 13,298.20 | 86,499.20 | 94,023.07 |

6P - Plymouth State University

2019 YTD Activity

2018 YTD Activity

2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6U0000 | PSU Educational & General | 717227 | Oth Prof Ser-Towing Services | 0.00 | 0.00 | 80.00 |
| 6U0000 | PSU Educational & General | 717228 | Oth Prof Ser-Accreditation | 0.00 | 14,675.00 | 25,775.97 |
| 6U0000 | PSU Educational & General | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 15.00 | 15.00 |
| 6U0000 | PSU Educational & General | 717234 | Oth Prof Ser-Production Services | 0.00 | 30,794.52 | 41,198.26 |
| 6U0000 | PSU Educational & General | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,050.00 | 1,750.00 |
| 6U0000 | PSU Educational & General | 717240 | Oth Prof Ser-MuniAgreement-Fire | 515,000.00 | 603,750.00 | 615,000.00 |
| 6U0000 | PSU Educational & General | 717242 | Oth Prof Ser-MuniAgreement-Dispatch | 93,759.54 | 52,844.00 | 77,219.00 |
| 6U0000 | PSU Educational & General | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717246 | Oth Prof Ser-Officials | 42,916.47 | 54,575.24 | 89,578.00 |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 61,322.00 | 12,850.00 | 32,760.94 |
| 6U0000 | PSU Educational & General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 14,018.21 | 14,018.21 |
| 6U0000 | PSU Educational & General | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 124.40 |
| 6U0000 | PSU Educational & General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 599.00 | 599.00 |
| 6U0000 | PSU Educational & General | 717255 | Oth Prof Ser- Ecommerce | 1,218.08 | 1,218.08 | 3,654.24 |
| 6U0000 | PSU Educational & General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 2,000.00 | 4,000.00 |
| 6U0000 | PSU Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 3,554.00 | 3,547.33 |
| 6U0000 | PSU Educational & General | 717263 | Oth Prof Ser-Veterinarians | 0.00 | 67.50 | 67.50 |
| 6U0000 | PSU Educational & General | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717268 | Oth Prof Ser- Physicians | 6,250.00 | 3,899.83 | 12,045.33 |
| 6U0000 | PSU Educational & General | 717278 | Oth Prof Ser- NH State Lab | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 6,215.58 | 6,215.58 |
| 6U0000 | PSU Educational & General | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 203,487.42 | 300,428.26 |
| 6U0000 | PSU Educational & General | 717300 | Business Trvl Svc Fees-CA BSC | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General | 18,073.31 | 0.00 | 82.93 |
| 6U0000 | PSU Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 91.07 | 254.62 |
| 6U0000 | PSU Educational & General | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718006 | Telecom-Cellular Phones | 1,576.02 | (1,720.05) | 338.01 |
| 6U0000 | PSU Educational & General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 7.99 |
| 6U0000 | PSU Educational & General | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718012 | Telecom-Satellite & Cable Services | 59,472.54 | 53,731.28 | 136,282.29 |
| 6U0000 | PSU Educational & General | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 2,906.55 | 10,155.49 |
| 6U0000 | PSU Educational & General | 718020 | Telecom-Voice US Intl LD | 0.00 | 0.00 | 59.94 |
| 6U0000 | PSU Educational & General | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718048 | Telecom-Local Exchange Carrier | 0.00 | 15,035.08 | 36,896.40 |
| 6U0000 | PSU Educational & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel | 130,364.72 | 6,127.73 | 15,161.08 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | (12.00) | 178,394.98 | 342,607.77 |
| 6U0000 | PSU Educational & General | 719010 | Business Meals-Campus Wide Events | 1,804.96 | 6,762.70 | 7,773.03 |
| 6U0000 | PSU Educational & General | 719015 | Business Meals-Recruiting Meals | 456.00 | 26,246.47 | 108,481.81 |
| 6U0000 | PSU Educational & General | 719020 | Business Meals-Accreditation | 0.00 | 270.00 | 1,440.99 |
| 6U0000 | PSU Educational & General | 719025 | Business Meals-Volunteer Food | 0.00 | 49.00 | 49.00 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees | 56,893.58 | 32,193.71 | 47,979.58 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional | 107,750.85 | 113,053.12 | 149,504.17 |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual | 0.00 | 5,267.16 | 12,358.91 |
| 6U0000 | PSU Educational & General | 719115 | Membership-Award Entry Fees | 0.00 | 125.00 | 125.00 |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees | 0.00 | 3,886.29 | 15,353.48 |
| 6U0000 | PSU Educational & General | 719200 | Employee Recruiting-General | 9,579.96 | 68.13 | 555.99 |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising | 0.00 | 18,195.74 | 21,692.59 |
| 6U0000 | PSU Educational & General | 719200 | Other Employee Support | 4,308.73 | 0.00 | 2,736.00 |
| 6U0000 | PSU Educational & General | 719210 | Other Employee Support-Prof Develop | 9,204.00 | 6,448.76 | 9,968.35 |
| 6U0000 | PSU Educational & General | 71B000 | Items Resale | 96,232.16 | 0.00 | 228,000.39 |
| 6U0000 | PSU Educational & General | 71B012 | Items Resale-Clothing | 0.00 | 0.00 | 734.00 |
| 6U0000 | PSU Educational & General | 71B022 | Items Resale-Consumables | 0.00 | 706.19 | 1,346.65 |
| 6U0000 | PSU Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students | 854.82 | 0.00 | 2,409.06 |
| 6U0000 | PSU Educational & General | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 100.00 |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment) | 30,417.19 | 4,822.25 | 30,762.28 |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print | 0.00 | 2,521.30 | 5,244.27 |
| 6U0000 | PSU Educational & General | 71C120 | Advertising-Radio | 0.00 | 2,560.00 | 3,936.00 |
| 6U0000 | PSU Educational & General | 71C140 | Advertising-Online | 0.00 | 1,280.49 | 14,781.67 |
| 6U0000 | PSU Educational & General | 71C205 | Loan Funds-P&I Canc'l-Teaching | 0.00 | 0.00 | 60.03 |
| 6U0000 | PSU Educational & General | 71C230 | Loan Funds-P&I Canc'l-Death | 0.00 | 0.00 | 308.70 |
| 6U0000 | PSU Educational & General | 71C305 | Bad Debt Write Off | 100.00 | (250.00) | 436,776.34 |
| 6U0000 | PSU Educational & General | 71C310 | Cash Over/Short Adjustments | 0.00 | (1.02) | 20.98 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 6U0000 | PSU Educational & General | 71C400 | Legal Expenses | 63,707.47 | 71,953.33 | 379,470.29 |
| 6U0000 | PSU Educational & General | 71C600 | Insurance | 468.00 | 1,178.00 | 4,651.78 |
| 6U0000 | PSU Educational & General | 71C610 | Insurance-Liability | 2,333.00 | 2,142.00 | 33,528.00 |
| 6U0000 | PSU Educational & General | 71CZ00 | Other Expenses-Deductions | 20,000.00 | 0.00 | 4,845.82 |
| 6U0000 | PSU Educational & General | 71CZ05 | Other Exp-Royalties | 18,870.00 | 13,632.50 | 17,384.86 |
| 6U0000 | PSU Educational & General | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 10.00 |
| 6U0000 | PSU Educational & General | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 51.00 |
| 6U0000 | PSU Educational & General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 1,878.93 |
| 6U0000 | PSU Educational & General | 71CZ70 | Moving Expenses | 0.00 | 1,062.50 | 1,403.75 |
| 6U0000 | PSU Educational & General | 71NCC1 | NC Construction- Primary | 0.00 | 6,807.50 | 15,458.78 |
| 6U0000 | PSU Educational & General | 71NCC2 | NC Construction- Primary | 0.00 | 900.00 | 2,426.32 |
| 6U0000 | PSU Educational & General | 71NCC3 | NC Secondary Construction | 0.00 | 8,350.00 | 8,350.00 |
| 6U0000 | PSU Educational & General | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 3,772.45 | 3,772.45 |
| 6U0000 | PSU Educational & General | 71NCC8 | NC Landscaping | 0.00 | 32,575.00 | 53,875.00 |
| 6U0000 | PSU Educational & General | 71NCF1 | NC Furniture and Furnishings | 18,535.78 | 362.50 | 17,936.50 |
| 6U0000 | PSU Educational & General | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF4 | NC Signage | 0.00 | 0.00 | 2,200.79 |
| 6U0000 | PSU Educational & General | 71NCF5 | NC Window Treatment | 0.00 | 3,600.00 | 3,600.00 |
| 6U0000 | PSU Educational & General | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 18,632.00 |
| 6U0000 | PSU Educational & General | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 7,237.45 |
| 6U0000 | PSU Educational & General | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 1,250.00 |
| 6U0000 | PSU Educational & General | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 2,937.91 |
| 6U0000 | PSU Educational & General | 71NCS4 | NC Permits and Fees | 5,259.71 | 731.39 | 9,272.56 |
| 6U0000 | PSU Educational & General | 71NCS7 | NC Other Costs | 0.00 | 400.00 | 400.00 |
| 6U0000 | PSU Educational & General | 722200 | Participant Support | 0.00 | 780.00 | 4,860.00 |
| 6U0000 | PSU Educational & General | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740000 | Cap Equipment | 0.00 | 0.00 | 106,419.72 |
| 6U0000 | PSU Educational & General | 740015 | Cap Equipment-Computer Hardware | 132.80 | 0.00 | 9,247.00 |
| 6U0000 | PSU Educational & General | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 9,648.00 |
| 6U0000 | PSU Educational & General | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 4,475.75 |
| 6U0000 | PSU Educational & General | 7404F1 | Furniture and Furnishings | 0.00 | 900.18 | 0.00 |
| 6U0000 | PSU Educational & General | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404S4 | Permits and Fees | 35.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760000 | Internal Allocations | 3,588.00 | 124,233.71 | 145,798.16 |
| 6U0000 | PSU Educational & General | 760001 | Int Alloc-Admin Serv Charge | (1,562,320.00) | (1,485,410.00) | (3,564,984.55) |
| 6U0000 | PSU Educational & General | 760002 | Int Alloc-BSC | 0.00 | 0.00 | (217,917.70) |
| 6U0000 | PSU Educational & General | 760004 | Int Alloc-Maintenance-PPOM | (1,969,575.00) | (2,240,843.20) | (5,279,676.20) |
| 6U0000 | PSU Educational & General | 760007 | Int Alloc-Facilities Service Charge | (100,385.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76000G | Ticket Office Misc | 0.00 | 0.00 | (400.00) |
| 6U0000 | PSU Educational & General | 760026 | Project Time | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760027 | Int Alloc-Telecom Recurring | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760028 | Int Alloc-Telecom Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760031 | Int Alloc-Department Chargeback | 0.00 | (1,512.80) | (3,096.17) |
| 6U0000 | PSU Educational & General | 760077 | eVents Support Allocations | 3,200.00 | 4,655.00 | 11,171.50 |
| 6U0000 | PSU Educational & General | 760601 | Int Alloc-CoGs Margin | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 760610 | Int Alloc-Tech Fee-Margin | (151,705.00) | (151,705.00) | (364,091.94) |
| 6U0000 | PSU Educational & General | 760615 | Int Alloc-DOCS Margin | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 761000 | Internal Allocations-IT Shared Svcs | 0.00 | 2,500.00 | 0.00 |
| 6U0000 | PSU Educational & General | 765005 | Central Serv-MIS Admin Allocations | 317,650.00 | 316,125.00 | 758,705.00 |
| 6U0000 | PSU Educational & General | 765050 | Central Serv-MIS Space Allocations | 8,425.00 | 8,345.00 | 20,028.00 |
| 6U0000 | PSU Educational & General | 765060 | Central Serv-Procuremnt Space Alloc | 0.00 | 47,240.00 | 113,381.00 |
| 6U0000 | PSU Educational & General | 765500 | Central Serv-System Off Allocation | 649,495.00 | 606,435.00 | 1,455,449.00 |
| 6U0000 | PSU Educational & General | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 14,392.72 | 43,178.16 |
| 6U0000 | PSU Educational & General | 76C610 | Int Alloc-Liability Ins | 0.00 | 47,301.48 | 141,904.44 |
| 6U0000 | PSU Educational & General | 76C612 | Int Alloc-Liability Claims | 0.00 | 1,158.60 | 3,475.80 |
| 6U0000 | PSU Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 16,975.64 | 50,926.92 |
| 6U0000 | PSU Educational & General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 756.52 |
| 6U0000 | PSU Educational & General | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 1,398.00 | 4,194.00 |
| 6U0000 | PSU Educational & General | 76C640 | Int Alloc-Library Ins | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76C645 | Int Alloc-Crime Ins | 0.00 | 1,223.16 | 3,669.48 |
| 6U0000 | PSU Educational & General | 76I000 | Internal Allocations - Recoveries | (5,671.25) | 0.00 | 2,445.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|----------------------------------|----------------|--------------------------------------|-------------------|-------------------|---------------------|
| 6U0000 | PSU Educational & General | 76I002 | Int Allocations - BSC Recoveries | (80,610.00) | 0.00 | (59,279.70) |
| 6U0000 | PSU Educational & General | 76I140 | Internal Alloc-Mail & Postage (Rec) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I182 | Int Alloc-Telecom Data (Rec) | (442,400.00) | (446,971.20) | (854,018.70) |
| 6U0000 | PSU Educational & General | 76O000 | Internal Allocations - Charges | 132,764.14 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 31,636.93 | 78,491.56 |
| 6U0000 | PSU Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | (18,652.12) |
| 6U0000 | PSU Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 47,858.82 |
| 6U0000 | PSU Educational & General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770005 | Library Acqs-Nelinet | 0.00 | 60,000.00 | 65,000.00 |
| 6U0000 | PSU Educational & General | 770025 | Library Acqs-Periodicals | 324,289.99 | 158,797.97 | 267,682.91 |
| 6U0000 | PSU Educational & General | 770030 | Library Acqs-Subscriptions | 1,132.50 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770050 | Library Acqs-Electronic Sources | 0.00 | 165,365.90 | 225,367.18 |
| 6U0000 | PSU Educational & General | 770051 | Electronic Archives | 73,273.50 | 5,827.75 | 5,827.75 |
| 6U0000 | PSU Educational & General | 770065 | Library Acqs-Bindery | 1,674.51 | 853.40 | 338.40 |
| 6U0000 | PSU Educational & General | 770070 | Library Acqs-Continuation Orders | 7,321.93 | 28,009.24 | 67,862.60 |
| 6U0000 | PSU Educational & General | 770075 | Library Acqs-Books | 7,469.44 | 6,696.58 | 48,423.72 |
| 6U0000 | PSU Educational & General | 770080 | Library Acqs-Media | 7,542.81 | 6,489.40 | 13,543.96 |
| 6U0000 | PSU Educational & General | 770097 | Library Acqs-Special Collections | 102.88 | 602.61 | 1,664.37 |
| 6U0000 | PSU Educational & General | 770099 | Copyright Clearance-Acqs | 718.00 | 750.00 | 3,471.05 |
| 6U0000 | PSU Educational & General | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790501 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | (142,236.72) |
| 6U0ADJ | PSU Unrestricted Adjustments | 760615 | Int Alloc-DOCS Margin | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 717106 | Finl Services-Epayment CC fees | 0.00 | 292.88 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 600.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 12,218.26 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716018 | Maint Agree- Baseline & Supp | 176,475.21 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716021 | Maint & Repairs-Equipment | 3,688.76 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 200.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717200 | Other Professional Services-General | 1,296.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 770025 | Library Acqs-Periodicals | 3,324.59 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 770051 | Electronic Archives | 834.75 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71 | Support | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710105 | Out-of-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710205 | Foreign Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|------------|-----------|-----------|
| 6U1000 | Grad Studies & Comm Outreach E&G | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 760601 | Int Alloc-CoGs Margin | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 527.15 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710000 | In-State Travel | 0.00 | 59.00 | 118.95 |
| 6U3000 | Technology Fee | 710100 | Out-of-State Travel | 0.00 | 1,433.54 | 2,890.11 |
| 6U3000 | Technology Fee | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710300 | Conference Registration Fees | 0.00 | 1,113.26 | 1,278.26 |
| 6U3000 | Technology Fee | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 450.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 80.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711000 | Purchasing Cards | 638.40 | 100.95 | 0.00 |
| 6U3000 | Technology Fee | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711101 | Supplies - Admin & Office | 0.00 | 258.81 | 842.99 |
| 6U3000 | Technology Fee | 711106 | Supplies-Uniforms | 316.50 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 29.95 | 69.91 |
| 6U3000 | Technology Fee | 711124 | Supplies-Instructional & Program | 387.74 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711128 | Supplies-Audio-Visual Supplies | (1,620.00) | 7,807.41 | 21,154.48 |
| 6U3000 | Technology Fee | 711130 | Supplies-Maintenance Supplies | 250.00 | 33.96 | (56.04) |
| 6U3000 | Technology Fee | 711132 | Suppli-Software incl Site Lic&Maint | 70,701.28 | 11,828.24 | 18,777.62 |
| 6U3000 | Technology Fee | 711136 | Supplies-Tools | 0.00 | 129.99 | 129.99 |
| 6U3000 | Technology Fee | 711138 | Supplies-Parts | 0.00 | 2,655.90 | 2,655.90 |
| 6U3000 | Technology Fee | 711149 | Supplies -Vehicle Gas & Accessories | 90.72 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711154 | Supplies-Computer Peripherals | 0.00 | 3,056.40 | 3,125.40 |
| 6U3000 | Technology Fee | 711162 | Supplies-Office Supplies | 2,487.69 | 454.05 | 454.05 |
| 6U3000 | Technology Fee | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,793.69 | 1,350.61 |
| 6U3000 | Technology Fee | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 713000 | Printing & Copying-General | 5,489.63 | 0.00 | 4,142.59 |
| 6U3000 | Technology Fee | 713005 | Printing & Copying-Campus | 0.00 | 8,015.75 | 26,007.16 |
| 6U3000 | Technology Fee | 713016 | Printing & Copying - Labs | 0.00 | 3,433.77 | 6,283.27 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|----------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6U3000 | Technology Fee | 714000 | Postage-General | 0.00 | 0.00 | 69.57 |
| 6U3000 | Technology Fee | 714010 | Postage-Off Campus Mail Services | 0.00 | 65.18 | 65.18 |
| 6U3000 | Technology Fee | 715000 | Non-Cap Equip-General | 279.76 | 0.00 | 8,394.17 |
| 6U3000 | Technology Fee | 715005 | Non-Cap Equip-Computer Hardware | 4,412.89 | 44,300.63 | 87,622.71 |
| 6U3000 | Technology Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 2,041.55 |
| 6U3000 | Technology Fee | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 1,588.98 | 2,608.94 |
| 6U3000 | Technology Fee | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 39,552.63 | 0.00 |
| 6U3000 | Technology Fee | 716018 | Maint Agreeem- Baseline & Supp | 129,260.44 | 93,339.84 | 111,818.66 |
| 6U3000 | Technology Fee | 716021 | Maint & Repairs-Equipment | 0.00 | 90.03 | 90.03 |
| 6U3000 | Technology Fee | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 161.85 | 457.41 |
| 6U3000 | Technology Fee | 716060 | Maint & Repairs-Computer Software | 0.00 | 76,646.15 | 76,646.15 |
| 6U3000 | Technology Fee | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 6,500.00 | 0.00 |
| 6U3000 | Technology Fee | 717105 | Finl Services-Credit Crd Disc Fees | 12.47 | 29.52 | 1,735.04 |
| 6U3000 | Technology Fee | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 718000 | Telecom-General | 1,488.12 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | (2,083.37) |
| 6U3000 | Technology Fee | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 79.51 | 107.35 |
| 6U3000 | Technology Fee | 719100 | Membership Dues & Fees | 0.00 | 500.00 | 500.00 |
| 6U3000 | Technology Fee | 719125 | Licenses/Professional Fees | 0.00 | 130.00 | 130.00 |
| 6U3000 | Technology Fee | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 740015 | Cap Equipment-Computer Hardware | 11,365.19 | 16,922.00 | 16,922.00 |
| 6U3000 | Technology Fee | 760000 | Internal Allocations | 0.00 | (1,886.71) | (18,771.75) |
| 6U3000 | Technology Fee | 760021 | Int Alloc-Instructional Tech Offset | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 760031 | Int Alloc-Department Chargeback | 0.00 | 391.00 | 541.00 |
| 6U3000 | Technology Fee | 760610 | Int Alloc-Tech Fee-Margin | 151,705.00 | 151,705.00 | 364,091.94 |
| 6U3000 | Technology Fee | 76I000 | Internal Allocations - Recoveries | (1,809.40) | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 76O000 | Internal Allocations - Charges | 72.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 13,562.43 | 1,250.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 716018 | Maint Agreeem- Baseline & Supp | 19,036.71 | 11,958.73 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 716060 | Maint & Repairs-Computer Software | 0.00 | 13,445.92 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | 718016 | Telecom-Usage (Tolls) | (2,976.25) | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (55,695.90) | (113,480.10) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (6,610,554.22) | 0.00 | (14,907,887.09) |
| 6XB021 | Memorial Place 91 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 44.97 |
| 6XB021 | Memorial Place 91 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 199.00 |
| 6XB021 | Memorial Place 91 | 711180 | Supplies Special Events | 0.00 | 0.00 | 79.96 |
| 6XB021 | Memorial Place 91 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB023 | 10 School Street | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 716024 | Maint & Repairs-Custodial Services | 0.00 | 958.77 | 958.77 |
| 6XB035 | PSU Unexpended R&R General Fds | 719100 | Membership Dues & Fees | 0.00 | 54.00 | 54.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 71NCF6 | NC Carpeting | 0.00 | 2,872.00 | 2,872.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 71NCS4 | NC Permits and Fees | 0.00 | 21.00 | 21.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404C1 | Construction- Primary | 0.00 | 23,223.84 | 29,515.14 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 7404P1 | Pre-Design Planning | 0.00 | (71,626.50) | (71,626.50) |
| 6XB035 | PSU Unexpended R&R General Fds | 7404P2 | AE Design Fee | 0.00 | (151,096.89) | (151,099.64) |
| 6XB035 | PSU Unexpended R&R General Fds | 7404P5 | Direct Hire Consultants | 0.00 | 8,200.00 | 8,200.00 |
| 6XB039 | Campus Shuttle | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715000 | Non-Cap Equip-General | 15,265.23 | 0.00 | 8,685.49 |
| 6XB050 | Facilities Repair & Adaption | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 14,668.00 | 37,051.95 |
| 6XB050 | Facilities Repair & Adaption | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 1,245.00 | 7,809.31 |
| 6XB050 | Facilities Repair & Adaption | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715035 | Non-Cap Equip-Computer Software | 0.00 | 1,199.00 | 1,199.00 |
| 6XB050 | Facilities Repair & Adaption | 716000 | Maintenance & Repairs-General | 10,345.00 | 286.00 | 431.56 |
| 6XB050 | Facilities Repair & Adaption | 716003 | Maint & Repairs-Carpentry | 0.00 | 95.81 | 1,365.34 |
| 6XB050 | Facilities Repair & Adaption | 716006 | Maint & Repairs-Electrical | 4,992.50 | 0.00 | 22,886.27 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| 6XB050 | Facilities Repair & Adaption | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 29,767.50 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716009 | Maint & Repairs-Locks | 28,742.50 | 55,730.50 | 86,546.02 |
| 6XB050 | Facilities Repair & Adaption | 716012 | Maint & Repairs-Painting | 1,764.95 | 64,434.00 | 103,563.00 |
| 6XB050 | Facilities Repair & Adaption | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 3,039.19 |
| 6XB050 | Facilities Repair & Adaption | 716021 | Maint & Repairs-Equipment | 16,690.94 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716024 | Maint & Repairs-Custodial Services | 660.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716031 | Maint. & Repairs - Flooring | 46,676.00 | 10,856.00 | 18,502.00 |
| 6XB050 | Facilities Repair & Adaption | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 2,762.50 |
| 6XB050 | Facilities Repair & Adaption | 716039 | Maint & Repairs-Grounds & Roads | 9,550.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716042 | Maint & Repairs-Glass | 0.00 | 470.00 | 1,850.00 |
| 6XB050 | Facilities Repair & Adaption | 716051 | Maint & Repairs-Heating | 1,980.00 | 8,014.46 | 13,288.24 |
| 6XB050 | Facilities Repair & Adaption | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 3,378.66 |
| 6XB050 | Facilities Repair & Adaption | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 3,517.54 |
| 6XB050 | Facilities Repair & Adaption | 716100 | Rentals & Leases-General | 950.00 | 950.00 | 2,185.00 |
| 6XB050 | Facilities Repair & Adaption | 717000 | Consulting-General | 0.00 | 25,750.00 | 26,061.48 |
| 6XB050 | Facilities Repair & Adaption | 717200 | Other Professional Services-General | 15,900.00 | 0.00 | 5,636.05 |
| 6XB050 | Facilities Repair & Adaption | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 643.50 | 643.50 |
| 6XB050 | Facilities Repair & Adaption | 717220 | Oth Prof Ser-Site Work | 0.00 | 2,464.36 | 2,464.36 |
| 6XB050 | Facilities Repair & Adaption | 717222 | Oth Prof Ser-Paving | 0.00 | 2,920.00 | 2,920.00 |
| 6XB050 | Facilities Repair & Adaption | 71B000 | Items Resale | 0.00 | 0.00 | 340.32 |
| 6XB050 | Facilities Repair & Adaption | 71NCC1 | NC Construction- Primary | (564.40) | 500.00 | 55,510.71 |
| 6XB050 | Facilities Repair & Adaption | 71NCC2 | NC Construction- Primary | 0.00 | 41,898.20 | 41,898.20 |
| 6XB050 | Facilities Repair & Adaption | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC8 | NC Landscaping | 0.00 | 2,412.00 | 2,412.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF1 | NC Furniture and Furnishings | 0.00 | 29,593.65 | 36,894.65 |
| 6XB050 | Facilities Repair & Adaption | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 17,783.39 |
| 6XB050 | Facilities Repair & Adaption | 71NCF4 | NC Signage | 0.00 | 0.00 | 20,753.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF6 | NC Carpeting | 35,761.00 | 10,384.00 | 13,467.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP2 | NC AE Design Fee | 11,350.00 | 961.00 | 9,961.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP5 | NC Direct Hire Consultants | 0.00 | 21,475.00 | 6,250.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 2,130.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS6 | NC Project Related Supplies | 158.29 | 0.00 | 248.01 |
| 6XB050 | Facilities Repair & Adaption | 71NCS7 | NC Other Costs | 50.00 | 4,474.00 | 4,474.00 |
| 6XB050 | Facilities Repair & Adaption | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 15,612.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404C1 | Construction- Primary | 30,478.24 | 230,350.50 | 39,179.00 |
| 6XB050 | Facilities Repair & Adaption | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404C3 | Secondary Construction | 0.00 | 30,402.89 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 15,612.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404P2 | AE Design Fee | 5,570.00 | 0.00 | 21,975.00 |
| 6XB050 | Facilities Repair & Adaption | 7404S4 | Permits and Fees | 15.00 | 0.00 | 823.95 |
| 6XB050 | Facilities Repair & Adaption | 7404S7 | Other Costs | 0.00 | 0.00 | 40,876.00 |
| 6XB050 | Facilities Repair & Adaption | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 71C617 | Insurance-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------|--------|--------------------------------------|------|------|------|
| 6XB053 | Physical Plant Vehicles | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 71C617 | Insurance-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|------|------|------|
| 6XB092 | Equipment | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 71NCC4 | NC Contingency on Secondary Const-B | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB100 | Master Planning | 740424 | Construct-Consultants | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB134 | Energy Mgmt/Metering | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 740448 | Construct-Asbestos Abatement | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB172 | Grounds Hardscape/Landscape | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 119.43 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB179 | Safety/Environmental | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 533.42 | 0.00 |
| 6XB179 | Safety/Environmental | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 887.51 |
| 6XB179 | Safety/Environmental | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 32,775.56 |
| 6XB179 | Safety/Environmental | 716024 | Maint & Repairs-Custodial Services | 0.00 | 10,500.00 | 10,500.00 |
| 6XB179 | Safety/Environmental | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 2,620.00 | 2,620.00 |
| 6XB179 | Safety/Environmental | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 717200 | Other Professional Services-General | 8,250.50 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 719100 | Membership Dues & Fees | 138.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 38,375.00 |
| 6XB179 | Safety/Environmental | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 3,500.00 |
| 6XB179 | Safety/Environmental | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 14,855.25 |
| 6XB179 | Safety/Environmental | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 3,103.51 |
| 6XB179 | Safety/Environmental | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB180 | Major Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|----------|--------|--------|
| 6XB213 | Energy Projects | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715000 | Non-Cap Equip-General | 3,618.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716006 | Maint & Repairs-Electrical | 0.00 | 242.14 | 242.14 |
| 6XB291 | Facilities Deferred Maintenance | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716048 | Maint & Repairs-Fire & sec alarms | 4,600.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 717200 | Other Professional Services-General | 3,104.27 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|---------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 6XB291 | Facilities Deferred Maintenance | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCC1 | NC Construction- Primary | 7,993.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCF2 | NC Equipment under Facility Project | 6,425.45 | 0.00 | 16,500.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCP2 | NC AE Design Fee | 0.00 | 6,000.00 | 6,000.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCP5 | NC Direct Hire Consultants | 0.00 | 6,981.25 | 13,875.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 35.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCS7 | NC Other Costs | 200.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740000 | Cap Equipment | 7,135.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740040 | Cap Equipment-Vehicles | 0.00 | (5,000.00) | (5,000.00) |
| 6XB291 | Facilities Deferred Maintenance | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404C1 | Construction- Primary | 321,309.40 | 589,841.13 | 1,368,400.25 |
| 6XB291 | Facilities Deferred Maintenance | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404C3 | Secondary Construction | 0.00 | 14,585.32 | 44,988.21 |
| 6XB291 | Facilities Deferred Maintenance | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 25,125.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 463,900.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P1 | Pre-Design Planning | 1,000.00 | 0.00 | 4,000.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P2 | AE Design Fee | 54,467.50 | 0.00 | 33,062.50 |
| 6XB291 | Facilities Deferred Maintenance | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 4,206.25 |
| 6XB291 | Facilities Deferred Maintenance | 7404S4 | Permits and Fees | 2,485.00 | 0.00 | 3,122.70 |
| 6XB291 | Facilities Deferred Maintenance | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 71NCF5 | NC Window Treatment | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB295 | Boyd Hall Fire Alarm System | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB297 | Water Quality Issues | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB305 | Speare Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C3 | Secondary Construction | 13,145.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C8 | Landscaping | 0.00 | 2,765.00 | 2,765.00 |
| 6XB309 | PSU All Well North | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB309 | PSU All Well North | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P5 | Direct Hire Consultants | 0.00 | 19,173.73 | 38,297.75 |
| 6XB309 | PSU All Well North | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S1 | Campus Management Fee | 0.00 | 508.56 | 635.70 |
| 6XB309 | PSU All Well North | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XB316 | COGEN Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 710000 | In-State Travel | 0.00 | 603.84 | 603.84 |
| 6XB325 | Merrill Place Res Hall | 716009 | Maint & Repairs-Locks | 0.00 | 318.87 | 318.87 |
| 6XB325 | Merrill Place Res Hall | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 740035 | Cap Equipment-Furniture | 0.00 | 399.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 740460 | Construct-Other | 0.00 | 1,450.00 | 1,450.00 |
| 6XB325 | Merrill Place Res Hall | 7404C1 | Construction- Primary | 0.00 | 4,842,617.69 | 4,842,617.69 |
| 6XB325 | Merrill Place Res Hall | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 14,550.00 |
| 6XB325 | Merrill Place Res Hall | 7404C3 | Secondary Construction | 21,935.48 | 1,920.00 | 4,145.75 |
| 6XB325 | Merrill Place Res Hall | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C6 | Temporary Utility Consumption | 0.00 | 331.51 | 331.51 |
| 6XB325 | Merrill Place Res Hall | 7404F1 | Furniture and Furnishings | 0.00 | 495,020.88 | 526,905.71 |
| 6XB325 | Merrill Place Res Hall | 7404F2 | Equipment under Facility Projects | 0.00 | 66,688.22 | 66,688.22 |
| 6XB325 | Merrill Place Res Hall | 7404F3 | Telecommunications Systems | 603.99 | 5,715.61 | 11,272.43 |
| 6XB325 | Merrill Place Res Hall | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-----------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 6XB325 | Merrill Place Res Hall | 7404P2 | AE Design Fee | 1,050.00 | 75,952.00 | 75,952.00 |
| 6XB325 | Merrill Place Res Hall | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P4 | AE Reimbursable Costs | 1.32 | 3,106.68 | 3,106.68 |
| 6XB325 | Merrill Place Res Hall | 7404P5 | Direct Hire Consultants | 0.00 | 31,685.00 | 34,815.00 |
| 6XB325 | Merrill Place Res Hall | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P9 | Quality Control Inspect & Testing | 0.00 | 2,305.18 | 2,305.18 |
| 6XB325 | Merrill Place Res Hall | 7404S1 | Campus Management Fee | 0.00 | 6,953.67 | 9,496.47 |
| 6XB325 | Merrill Place Res Hall | 7404S2 | USNH Admin- Personnel | 0.00 | 9,575.82 | 65,177.35 |
| 6XB325 | Merrill Place Res Hall | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S4 | Permits and Fees | 0.00 | 400.00 | 400.00 |
| 6XB325 | Merrill Place Res Hall | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S7 | Other Costs | 0.00 | 0.00 | 1,341.53 |
| 6XB325 | Merrill Place Res Hall | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404Z1 | Capitalized Interest | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 713030 | Printing & Copying-Off Campus | 0.00 | 221.00 | 221.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C1 | Construction- Primary | 2,844,077.94 | 0.00 | 3,740,621.39 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404F3 | Telecommunications Systems | 12,507.52 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P1 | Pre-Design Planning | 10,582.00 | 71,626.50 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P2 | AE Design Fee | 22,720.05 | 279,319.50 | 536,023.25 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 1,842.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P6 | Indust Hygienist Consultant Service | 4,590.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P8 | Geotechnical Consultant Services | 0.00 | 17,980.00 | 21,500.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P9 | Quality Control Inspect & Testing | 1,485.00 | 0.00 | 8,020.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S1 | Campus Management Fee | 0.00 | 1,017.12 | 5,212.74 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S2 | USNH Admin- Personnel | 9,890.16 | 0.00 | 15,172.98 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S4 | Permits and Fees | 50.00 | 8,844.30 | 8,844.30 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S7 | Other Costs | 0.00 | 581.65 | 581.65 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB327 | Hartman Union Pub | 7404P2 | AE Design Fee | 0.00 | 75.64 | 50,599.64 |
| 6XB327 | Hartman Union Pub | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 491.75 |
| 6XB328 | D&M 1st Floor | 711162 | Supplies-Office Supplies | 123.83 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 715000 | Non-Cap Equip-General | 1,421.35 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 715010 | Non-Cap Equip-Furniture & Fixtures | 430.53 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 11,790.30 |
| 6XB328 | D&M 1st Floor | 71NCP1 | NC Pre-Design Planning | 0.00 | 19,500.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 71NCP5 | NC Direct Hire Consultants | 0.00 | 36,000.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 7404C1 | Construction- Primary | 0.00 | 47,522.25 | 111,662.75 |
| 6XB328 | D&M 1st Floor | 7404P1 | Pre-Design Planning | 0.00 | 17,249.75 | 20,294.00 |
| 6XB328 | D&M 1st Floor | 7404P2 | AE Design Fee | 47,326.80 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 7404P5 | Direct Hire Consultants | 0.00 | 55,500.00 | 111,000.00 |
| 6XB329 | Hyde Hall 120 220 | 71NCP2 | NC AE Design Fee | 0.00 | 42,750.00 | 0.00 |
| 6XB329 | Hyde Hall 120 220 | 740045 | Cap Equipment-Audio/Visual | 0.00 | 118,480.10 | 118,480.10 |
| 6XB329 | Hyde Hall 120 220 | 7404C1 | Construction- Primary | 0.00 | 1,240,746.66 | 1,272,465.42 |
| 6XB329 | Hyde Hall 120 220 | 7404F1 | Furniture and Furnishings | 0.00 | 101,341.56 | 101,341.56 |
| 6XB329 | Hyde Hall 120 220 | 7404F2 | Equipment under Facility Projects | 0.00 | 12,890.00 | 12,890.00 |
| 6XB329 | Hyde Hall 120 220 | 7404P2 | AE Design Fee | 0.00 | 103,762.50 | 86,600.00 |
| 6XB329 | Hyde Hall 120 220 | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 45,000.00 |
| 6XB329 | Hyde Hall 120 220 | 7404S4 | Permits and Fees | 0.00 | 2,771.25 | 0.00 |
| 6XB330 | Hyde Building Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 35,123.00 |
| 6XB331 | Smith Hall Renovation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404C1 | Construction- Primary | 2,696,685.84 | 0.00 | 4,059,769.14 |
| 6XB331 | Smith Hall Renovation | 7404C2 | Contingency on Primary Constr- Bud | 410.42 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404F1 | Furniture and Furnishings | 247,843.81 | 0.00 | 4,261.00 |
| 6XB331 | Smith Hall Renovation | 7404F2 | Equipment under Facility Projects | 3,911.10 | 0.00 | 124.00 |
| 6XB331 | Smith Hall Renovation | 7404F3 | Telecommunications Systems | 49,846.34 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P2 | AE Design Fee | 107,135.46 | 77,080.18 | 577,491.84 |
| 6XB331 | Smith Hall Renovation | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|-----------|------------|--------------|
| 6XB331 | Smith Hall Renovation | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 7,807.00 |
| 6XB331 | Smith Hall Renovation | 7404P6 | Indust Hygienist Consultant Service | 18,883.75 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P9 | Quality Control Inspect & Testing | 435.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 6,738.42 |
| 6XB331 | Smith Hall Renovation | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 15,358.32 |
| 6XB331 | Smith Hall Renovation | 7404S4 | Permits and Fees | 140.00 | 0.00 | 8,658.90 |
| 6XB331 | Smith Hall Renovation | 7404S5 | Project Related Moving & Storage | 3,705.00 | 0.00 | 10,066.25 |
| 6XB331 | Smith Hall Renovation | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 504.00 |
| 6XB331 | Smith Hall Renovation | 7404S7 | Other Costs | 9,884.00 | 0.00 | 932.75 |
| 6XB331 | Smith Hall Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 237,506.56 |
| 6XB332 | Student Service Center Speare | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404C1 | Construction- Primary | 91,668.89 | 525,800.48 | 1,741,709.00 |
| 6XB332 | Student Service Center Speare | 7404C5 | Abatement of Hazardous Materials | 7,950.00 | 0.00 | 3,398.50 |
| 6XB332 | Student Service Center Speare | 7404C8 | Landscaping | 0.00 | 0.00 | 4,250.00 |
| 6XB332 | Student Service Center Speare | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 2,717.68 |
| 6XB332 | Student Service Center Speare | 7404F5 | Window Treatment | 0.00 | 0.00 | 332.57 |
| 6XB332 | Student Service Center Speare | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB332 | Student Service Center Speare | 7404P2 | AE Design Fee | 0.00 | 88,200.00 | 98,000.00 |
| 6XB332 | Student Service Center Speare | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 9,032.90 |
| 6XB332 | Student Service Center Speare | 7404S4 | Permits and Fees | 0.00 | 7,022.10 | 9,873.75 |
| 6XB332 | Student Service Center Speare | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 7,537.50 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404P2 | AE Design Fee | 0.00 | 0.00 | 3,045.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404P5 | Direct Hire Consultants | 3,500.00 | 8,500.00 | 95,500.00 |
| 6XB334 | D&M 4th Floor | 715005 | Non-Cap Equip-Computer Hardware | 1,560.00 | 0.00 | 5,923.26 |
| 6XB334 | D&M 4th Floor | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | (55,500.00) |
| 6XBPPD | Physical Plant Prepaid | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 71C616 | Insurance-Vehicle Reimbursement | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 6XF006 | Purchase Of Property - PSU | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 3,500.00 | 3,500.00 |
| 6XF006 | Purchase Of Property - PSU | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404A1 | Real Estate Purchase | 0.00 | 130,000.00 | 130,000.00 |
| 6XF006 | Purchase Of Property - PSU | 7404A2 | Real Estate Closing Costs | 0.00 | 378.50 | 378.50 |
| 6XF006 | Purchase Of Property - PSU | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 716036 | Maint & Repairs-Preventive Maint | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XF009 | Telecom Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 71NCF3 | NC Telecommunications Systems | 0.00 | 0.00 | 41,094.45 |
| 6XF024 | ITS Networking Projects | 71NCS7 | NC Other Costs | 0.00 | 10,245.00 | 10,245.00 |
| 6XF024 | ITS Networking Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740430 | Construct-Fixed Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XF025 | 20 Highland Street | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF028 | All Well Debt Service | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF030 | VOIP (Voice over Internet Project) | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCC1 | NC Construction- Primary | 10,067.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF033 | Innovation Technology Fund | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 716018 | Maint Agreeem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XF040 | Samuel Read IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 33,135.58 | 33,898.18 |
| 6XS006 | Prospect Dining Remodeling | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCF5 | NC Window Treatment | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740065 | Cap Equip- Window Treatment | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XS007 | Res Life Furniture | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716010 | Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740035 | Cap Equipment-Furniture | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C1 | Construction- Primary | 0.00 | 44,088.89 | 44,088.89 |
| 6XS021 | Hartman Union Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 10,350.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCC1 | NC Construction- Primary | 0.00 | 7,479.27 | 7,479.27 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 6XS037 | Res Life Unexpended Plant Fund | 71NCC2 | NC Construction- Primary | 0.00 | 5,176.30 | 5,176.30 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCC8 | NC Landscaping | 0.00 | 46,275.00 | 46,275.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 71NCP5 | NC Direct Hire Consultants | 1,900.00 | 7,600.00 | 7,600.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716006 | Maint & Repairs-Electrical | 0.00 | 485.00 | 485.00 |
| 6XS038 | Res Life Major Repairs | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716012 | Maint & Repairs-Painting | 0.00 | 26,300.00 | 26,300.00 |
| 6XS038 | Res Life Major Repairs | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00 | 3,900.00 | 3,900.00 |
| 6XS038 | Res Life Major Repairs | 717216 | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 7,758.00 | 7,758.00 |
| 6XS038 | Res Life Major Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 740448 | Construct-Asbestos Abatement | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404C1 | Construction- Primary | 0.00 | 55,000.00 | 55,000.00 |
| 6XS038 | Res Life Major Repairs | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 58,295.08 | 58,295.08 |
| 6XS038 | Res Life Major Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 740400 | Construction | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 6XS041 | White Mtn Apt Complex | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715020 | Non-Cap Equip-under \$5,000 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 71NCC2 | NC Construction- Primary | 0.00 | 20,832.00 | 20,832.00 |
| 6XS042 | HUB Recreation 04 | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716002 | Maint & Repair - Oil & Lubricants | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 715026 | Non-capital \$3,000-\$4,999 | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 6XS060 | University Police Vehicles | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404F6 | Carpeting | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--|----------------------------------|--------|-------------------------------------|---------------|---------------|---------------|
| 6XS077 | Smith Hall | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711172 | Program Supplies | 0.00 | 0.00 | (58.48) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711180 | Supplies Special Events | 0.00 | 0.00 | (1,593.39) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | (1,132.06) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 719200 | Other Employee Support | 0.00 | 0.00 | (50.00) |
| 6Z0ADJ | Agency Funds Year End Adjustment | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 711180 | Supplies Special Events | 0.00 | 0.00 | 1,593.39 |
| 6ZT915 | Pat Cookie Jar | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6ZT915 | Pat Cookie Jar | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 403.70 |
| 6ZT915 | Pat Cookie Jar | 719200 | Other Employee Support | 0.00 | 0.00 | 50.00 |
| 6ZT918 | Operating Staff Senate | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 711172 | Program Supplies | 0.00 | 0.00 | 58.48 |
| 6ZT918 | Operating Staff Senate | 719000 | Business Meals-Meetings-Non Travel | 128.75 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | 719005 | Business Meals-Group or Class Meals | 0.00 | 130.00 | 728.36 |
| 6ZT927 | Gail White Trust | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 11,008,421.27 | 21,292,221.10 | 25,472,985.85 |

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 610005 | Aluminum - forest mgt in WMNF | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610005 | Aluminum - forest mgt in WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710000 | In-State Travel | 0.00 | 0.00 | 94.00 |
| 610010 | Hubbard Brook JVA III | 710300 | Conference Registration Fees | 0.00 | 76.00 | 76.00 |
| 610010 | Hubbard Brook JVA III | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 386.00 |
| 610010 | Hubbard Brook JVA III | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 3,383.04 |
| 610010 | Hubbard Brook JVA III | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 119.98 |
| 610010 | Hubbard Brook JVA III | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 74.00 |
| 610010 | Hubbard Brook JVA III | 711172 | Program Supplies | 0.00 | 1,317.85 | 1,317.85 |
| 610010 | Hubbard Brook JVA III | 711200 | Research Supplies | 19,431.62 | 393.43 | 7,412.54 |
| 610010 | Hubbard Brook JVA III | 716125 | Rentals-Vehicles incl Marine | 0.00 | 178.31 | 178.31 |
| 610010 | Hubbard Brook JVA III | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 760300 | F&A Expenditures | 3,764.74 | 0.00 | 5,177.74 |
| 610012 | WMNF Trail Club Network Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 419.11 |
| 610012 | WMNF Trail Club Network Development | 760000 | Internal Allocations | 0.00 | 0.00 | 1,148.35 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------|------|----------|
| 610012 | WMNF Trail Club Network Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 1,801.67 |
| 610013 | Centennial Celebration MWM | 711172 | Program Supplies | 0.00 | 0.00 | 146.94 |
| 610013 | Centennial Celebration MWM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 2,000.00 |
| 610013 | Centennial Celebration MWM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717224 | Oth Prof Ser-Guest Artists | 500.00 | 0.00 | 500.00 |
| 610013 | Centennial Celebration MWM | 717248 | Oth Prof Ser-Speakers/Entertainment | 400.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 71NCF4 | NC Signage | 0.00 | 0.00 | 1,000.00 |
| 610013 | Centennial Celebration MWM | 760300 | F&A Expenditures | 283.50 | 0.00 | 981.35 |
| 610014 | Mod2 Co-Occur of High FluorideAlum | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2 Co-Occur of High FluorideAlum | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2 Co-Occur of High FluorideAlum | 760300 | F&A Expenditures | 1,956.72 | 0.00 | 0.00 |
| 610015 | Trail Crew Collaborative WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 619015 | PELI Participant support '11-12 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 722200 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|---------------------------------|--------|-------------------------------------|------|------|------|
| 63E123 | Partnership for Science Inquiry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 71 | Support | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|--------|---------|----------|
| 63E128 | SAHE FY13 | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 710000 | In-State Travel | 0.00 | 0.00 | 1,233.63 |
| 63E129 | Next Steps NH, Transition, Practice | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 710300 | Conference Registration Fees | 0.00 | 95.00 | 345.00 |
| 63E129 | Next Steps NH, Transition, Practice | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 3,084.04 |
| 63E129 | Next Steps NH, Transition, Practice | 711160 | Supplies-Books | 0.00 | 131.89 | 131.89 |
| 63E129 | Next Steps NH, Transition, Practice | 711162 | Supplies-Office Supplies | 0.00 | (85.87) | (85.87) |
| 63E129 | Next Steps NH, Transition, Practice | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 760300 | F&A Expenditures | 195.40 | 236.90 | 1,043.09 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E132 | SAHE FY 16 NCES training | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 63E132 | SAHE FY 16 NCES training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 63R182 | FY15 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 105.00 |
| 63T003 | Barriers to Active Transport'n NH | 711162 | Supplies-Office Supplies | 85.99 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 711200 | Research Supplies | 27.39 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 760300 | F&A Expenditures | 616.85 | 1,398.93 | 4,678.57 |
| 63Z041 | Enhancing N Country Vol Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z054 | VAWA CY2015 | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710100 | Out-of-State Travel | 0.00 | 1,384.97 | 6,461.80 |
| 63Z055 | Title IX Outreach | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 1,223.56 | 1,223.56 |
| 63Z055 | Title IX Outreach | 710135 | Out State Travel - Airport Shuttle | 0.00 | 64.50 | 64.50 |
| 63Z055 | Title IX Outreach | 710300 | Conference Registration Fees | 0.00 | 1,474.50 | 2,524.50 |
| 63Z055 | Title IX Outreach | 710305 | Registration Fees-Other | 0.00 | 575.00 | 7,889.99 |
| 63Z055 | Title IX Outreach | 710D65 | Domestic Trvl Non-NH - Other Transp | 90.20 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,379.34 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 8.46 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 713030 | Printing & Copying-Off Campus | 0.00 | 384.70 | 384.70 |
| 63Z055 | Title IX Outreach | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | 719000 | Business Meals-Meetings-Non Travel | 58.89 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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| 63Z055 | Title IX Outreach | 719015 | Business Meals-Recruiting Meals | 0.00 | 232.77 | 232.77 |
| 63Z057 | CY2018 Title IX Outreach | 710100 | Out-of-State Travel | 0.00 | 0.00 | 747.32 |
| 63Z057 | CY2018 Title IX Outreach | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,219.93 |
| 63Z057 | CY2018 Title IX Outreach | 710305 | Registration Fees-Other | 0.00 | 0.00 | 445.01 |
| 63Z057 | CY2018 Title IX Outreach | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 389.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D15 | Domestic Travel NH - Oth Trans Cost | 66.56 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,017.25 | 0.00 | 6,196.00 |
| 63Z057 | CY2018 Title IX Outreach | 710D60 | Domestic Travel Non-NH - Airfare | 724.80 | 0.00 | 2,018.88 |
| 63Z057 | CY2018 Title IX Outreach | 710D65 | Domestic Trvl Non-NH - Other Transp | 476.72 | 0.00 | 103.32 |
| 63Z057 | CY2018 Title IX Outreach | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,144.14 | 0.00 | 373.66 |
| 63Z057 | CY2018 Title IX Outreach | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 87.00 | 0.00 | 194.41 |
| 63Z057 | CY2018 Title IX Outreach | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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| 647014 | Summer Research Exp. @ Hubbard Brk | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlying Lim | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 406.96 | 2,508.54 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710200 | Foreign Travel | 0.00 | 228.10 | 228.10 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710300 | Conference Registration Fees | 0.00 | 540.00 | 1,620.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710305 | Registration Fees-Other | 0.00 | 95.00 | 425.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 2,402.95 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 711200 | Research Supplies | 0.00 | 0.00 | 2,000.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | 760300 | F&A Expenditures | 0.00 | 16,383.53 | 20,428.41 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710100 | Out-of-State Travel | 0.00 | 0.00 | 72.20 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D15 | Domestic Travel NH - Oth Trans Cost | 90.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D30 | Domestic Travel NH - Meals/Incidents | 645.21 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D60 | Domestic Travel Non-NH - Airfare | 1,977.40 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D65 | Domestic Trvl Non-NH - Other Transp | 185.65 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 299.41 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 716125 | Rentals-Vehicles incl Marine | 415.29 | 0.00 | 538.25 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 719000 | Business Meals-Meetings-Non Travel | 26.26 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 722200 | Participant Support | 4,132.67 | 0.00 | 1,608.92 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 722205 | Participant Sup-Stipends | 21,840.00 | 0.00 | 6,240.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 760000 | Internal Allocations | 1,890.00 | 0.00 | 9,450.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 760300 | F&A Expenditures | 779.62 | 0.00 | 779.62 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 760000 | Internal Allocations - Charges | 310.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

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|--------|-------------------------------------|--------|-------------------------------------|----------|------|----------|
| 647023 | Engaging Students In Geosciences | 711000 | Purchasing Cards | 17.52 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 711200 | Research Supplies | 265.96 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 722200 | Participant Support | 3,257.21 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 760300 | F&A Expenditures | 1,063.12 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 71 | Support | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 711200 | Research Supplies | 0.00 | 0.00 | 1,110.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | 760300 | F&A Expenditures | 262.72 | 0.00 | 659.65 |
| 64B060 | PSU-OpenSnow Partnership Weather | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 862.93 |
| 64B062 | Radiosonde Testing for Raytheon | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64B062 | Radiosonde Testing for Raytheon | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B064 | OpenSnow Partnership Yr3 | 760300 | F&A Expenditures | 19.84 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64F000 | Food on the Border | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit. | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit. | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G090 | Emergency Operations Plans | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | 711200 | Research Supplies | 0.00 | 0.00 | 127.60 |
| 64G098 | Paleolimnology of Norway Pond | 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,291.50 |
| 64G098 | Paleolimnology of Norway Pond | 760300 | F&A Expenditures | 0.00 | 372.42 | 450.38 |
| 64G099 | FY18 Educational Tuition Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 88.29 |
| 64G099 | FY18 Educational Tuition Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 178.50 | 309.06 |
| 64G099 | FY18 Educational Tuition Partnership | 722205 | Participant Sup-Stipends | 0.00 | 4,500.00 | 9,000.00 |
| 64G099 | FY18 Educational Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 1,080.16 | 9,060.01 |
| 64G100 | The Human Trafficking Work Group NH | 717200 | Other Professional Services-General | 2,275.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 760300 | F&A Expenditures | 1,573.58 | 0.00 | 1,534.44 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64G103 | Educ. Tuition Partnership FY19-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 714000 | Postage-General | 6.70 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 722205 | Participant Sup-Stipends | 3,000.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 64N100 | Grantham Critical Conservation Land | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711162 | Supplies-Office Supplies | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711200 | Research Supplies | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713010 | Printing & Copying-Publications | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 714000 | Postage-General | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710200 | Foreign Travel | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710305 | Registration Fees-Other | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711162 | Supplies-Office Supplies | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 714000 | Postage-General | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 730001 | Subcontracts 01 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64N117 | HBRF REU | 722200 | Participant Support | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 71 | Support | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 7100 | In-State Travel | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 710200 | Foreign Travel | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 711200 | Research Supplies | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 730000 | Subcontracts | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 711100 | Supplies-General | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 710000 | In-State Travel | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 710000 | In-State Travel | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64N129 | Coos seed grant Amidon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes Miller | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyun | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyun | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyun | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyun | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64N156 | Coos seed grant Pruy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YR11 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 64N178 | NWP 2011-2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fiscal Year | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|-------------|---------------------------------------|-------------------|-------------------|---------------------|
| 64N193 | SEED Bakersville Prof. Dev. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---|-------------------------------------|-------------------|-------------------------------------|---------------------|------|------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64N203 | Coos Cnty Outreach Init. phase III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64N217 | JSI Climate Change & Public Health | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711146 | Supplies-Laboratory | 0.00 | 568.48 | 568.48 |
| 64N225 | Mapping Invasive Species | 711160 | Supplies-Books | 0.00 | 91.34 | 91.34 |
| 64N225 | Mapping Invasive Species | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prit | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N231 | Chemistry in Art | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64N231 | Chemistry in Art | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 760300 | F&A Expenditures | 0.00 | 0.00 | 5,000.00 |
| 64N234 | 7th NH Eating Disorder Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 760300 | F&A Expenditures | 0.00 | 0.00 | 129.36 |
| 64N236 | Tech Support Analysis Weather-Hlth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 64N238 | Clean Water Healthy Trout | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 639.92 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 710115 | Out-of-State Travel-Prof Dev | 449.48 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 710D15 | Domestic Travel NH - Oth Trans Cost | 412.40 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 760300 | F&A Expenditures | 259.73 | 344.96 | 577.25 |
| 64N245 | '17-'18 SEED Invitational Leadership | 710115 | Out-of-State Travel-Prof Dev | (449.48) | 0.00 | 449.68 |
| 64N245 | '17-'18 SEED Invitational Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 760031 | Int Alloc-Department Chargeback | 0.00 | 6,739.00 | 6,739.00 |
| 64N245 | '17-'18 SEED Invitational Leadership | 760300 | F&A Expenditures | 190.26 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 711120 | Supplies-Sets, Scene Shop & Paint | 39.99 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 711200 | Research Supplies | 86.08 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 760300 | F&A Expenditures | 5,484.29 | 3,123.97 | 8,103.79 |
| 64N247 | FY17 award N.Country Teacher Cert | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N249 | FY17 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N249 | FY17 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 710000 | In-State Travel | 0.00 | 0.00 | 68.67 |
| 64N250 | Pleasant Lake Paleolimnology | 760300 | F&A Expenditures | 0.00 | 31.33 | 79.59 |
| 64N251 | 8th NH Eating Disorder Conference | 711124 | Supplies-Instructional & Program | 920.50 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 713000 | Printing & Copying-General | 215.70 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 717200 | Other Professional Services-General | 4,038.59 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 71720C | Other Prof Services - Catering | 1,214.09 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,100.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 760300 | F&A Expenditures | 1,112.57 | 0.00 | 0.00 |
| 64N252 | FY18 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 199.50 |
| 64N252 | FY18 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 1,995.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 41.82 |
| 64N253 | The People's Forest:Centennial WMNF | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 554.61 |
| 64N253 | The People's Forest:Centennial WMNF | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 53.98 |
| 64N253 | The People's Forest:Centennial WMNF | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 232.79 |
| 64N253 | The People's Forest:Centennial WMNF | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 77.65 |
| 64N253 | The People's Forest:Centennial WMNF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,150.00 |
| 64N253 | The People's Forest:Centennial WMNF | 71NCF4 | NC Signage | 0.00 | 0.00 | 1,500.00 |
| 64N253 | The People's Forest:Centennial WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 733.45 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D15 | Domestic Travel NH - Oth Trans Cost | 340.08 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 745.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D65 | Domestic Trvl Non-NH - Other Transp | 603.76 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 267.72 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 14.48 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 711200 | Research Supplies | 2,630.07 | 0.00 | 471.54 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 760300 | F&A Expenditures | 1,294.64 | 0.00 | 262.13 |
| 64N255 | NHEC TIGER Support FY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|--------|--------|------|
| 64N255 | NHEC TIGER Support FY19 | 711116 | Supplies-Production or Performance | 143.78 | 0.00 | 0.00 |
| 64N255 | NHEC TIGER Support FY19 | 713000 | Printing & Copying-General | 160.64 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 287.76 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 711124 | Supplies-Instructional & Program | 862.78 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 118.60 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleolimnology | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleolimnology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleolimnology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N258 | Spofford Lake Paleolimnology | 760300 | F&A Expenditures | 38.76 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 540.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710300 | Conference Registration Fees | 0.00 | 540.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U040 | Icing Assessments Cold & Alpine En | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U045 | EPSCoR WATER | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711000 | Purchasing Cards | 39.98 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711148 | Supplies-Bottled Gas | 0.00 | 119.98 | 0.00 |
| 64U045 | EPSCoR WATER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U051 | INBRE Admin-Training FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U059 | INBRE - FY14 - Son | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U060 | NHIRC Advanced Portable Lightning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U062 | FY14 INBRE Research Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 64U069 | INBRE FY15 Research Admin Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|-----------|----------|----------|
| 64U077 | INBRE FY16 Son award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710000 | In-State Travel | 0.00 | 0.00 | 93.70 |
| 64U080 | NASA Space Grant FY16-20 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 447.95 |
| 64U080 | NASA Space Grant FY16-20 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 583.93 | 3,318.07 |
| 64U080 | NASA Space Grant FY16-20 | 710300 | Conference Registration Fees | 0.00 | 945.00 | 1,110.00 |
| 64U080 | NASA Space Grant FY16-20 | 710305 | Registration Fees-Other | 0.00 | 95.00 | 95.00 |
| 64U080 | NASA Space Grant FY16-20 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,151.30 |
| 64U080 | NASA Space Grant FY16-20 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 1,106.52 |
| 64U080 | NASA Space Grant FY16-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,080.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D60 | Domestic Travel Non-NH - Airfare | 1,817.78 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 6.49 |
| 64U080 | NASA Space Grant FY16-20 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711200 | Research Supplies | 84.99 | 0.00 | 7.50 |
| 64U080 | NASA Space Grant FY16-20 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 116.40 |
| 64U080 | NASA Space Grant FY16-20 | 719100 | Membership Dues & Fees | 171.00 | 20.00 | 356.00 |
| 64U080 | NASA Space Grant FY16-20 | 719110 | Membership-Individual | 0.00 | 161.00 | 161.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710000 | In-State Travel | 0.00 | 0.00 | 83.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 250.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 245.19 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 79.45 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711146 | Supplies-Laboratory | 199.39 | 0.00 | 291.59 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 535.89 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 39.36 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711200 | Research Supplies | 1,542.95 | 0.00 | 610.96 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 395.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 716125 | Rentals-Vehicles incl Marine | 0.00 | 595.10 | 595.10 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 15.86 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 25.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 760300 | F&A Expenditures | 10,328.16 | 3,167.04 | 4,405.31 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 32.46 |
| 64U082 | Biotic Response, Stress in Stream | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | |
| 64U082 | Biotic Response, Stress in Stream | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 710000 | In-State Travel | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 711200 | Research Supplies | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710000 | In-State Travel | 0.00 | 18.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710100 | Out-of-State Travel | 0.00 | 55.50 |
| 64U085 | Assessing Sm Streams-Water Quality | 710400 | Student or Non-Emp Travel | 0.00 | 80.50 |
| 64U085 | Assessing Sm Streams-Water Quality | 710D15 | Domestic Travel NH - Oth Trans Cost | 106.82 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 711101 | Supplies - Admin & Office | 0.00 | 41.78 |
| 64U085 | Assessing Sm Streams-Water Quality | 711160 | Supplies-Books | 0.00 | 68.90 |
| 64U085 | Assessing Sm Streams-Water Quality | 711200 | Research Supplies | 0.00 | 305.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 713030 | Printing & Copying-Off Campus | 0.00 | 692.16 |
| 64U085 | Assessing Sm Streams-Water Quality | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 760300 | F&A Expenditures | 0.00 | 2,145.47 |
| 64U085 | Assessing Sm Streams-Water Quality | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 413.34 |
| 64U086 | FY17 INBRE Son | 710000 | In-State Travel | 0.00 | 6.00 |
| 64U086 | FY17 INBRE Son | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 711146 | Supplies-Laboratory | 0.00 | 355.07 |
| 64U086 | FY17 INBRE Son | 711200 | Research Supplies | 0.00 | 783.82 |
| 64U086 | FY17 INBRE Son | 713010 | Printing & Copying-Publications | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64U086 | FY17 INBRE Son | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 710000 | In-State Travel | 0.00 | (977.73) |
| 64U087 | FY17 INBRE Research Training grant | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 710300 | Conference Registration Fees | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 710400 | Student or Non-Emp Travel | 0.00 | (325.91) |
| 64U087 | FY17 INBRE Research Training grant | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 711200 | Research Supplies | 0.00 | 154.83 |
| 64U087 | FY17 INBRE Research Training grant | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 717216 | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 740000 | Cap Equipment | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | 760300 | F&A Expenditures | 0.00 | (24.23) |
| 64U088 | FY17 INBRE Chabot | 710000 | In-State Travel | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 711200 | Research Supplies | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 713000 | Printing & Copying-General | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 713010 | Printing & Copying-Publications | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 714000 | Postage-General | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 715000 | Non-Cap Equip-General | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 760000 | Internal Allocations | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64U089 | Atmospheric Rivers, 4casting in CA | 760300 | F&A Expenditures | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710000 | In-State Travel | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710100 | Out-of-State Travel | 0.00 | 4,479.08 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710310 | Workshop Registration Fees | 0.00 | 688.82 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710400 | Student or Non-Emp Travel | 0.00 | 1,642.80 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D60 | Domestic Travel Non-NH - Airfare | 100.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D65 | Domestic Trvl Non-NH - Other Transp | 49.66 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------------|----------|-----------|-----------|
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,177.70 | 0.00 | 1,177.70 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 505.58 | 0.00 | 233.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711154 | Supplies-Computer Peripherals | 0.00 | 252.98 | 252.98 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711190 | Publications cost | 0.00 | 625.00 | 625.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 192.99 | 192.99 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 11.00 | 11.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 716125 | Rentals-Vehicles incl Marine | 0.00 | 136.00 | 136.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 719105 | Membership-Institutional | 0.00 | 53.00 | 53.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 722200 | Participant Support | 0.00 | 0.00 | 1,018.74 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 760000 | Internal Allocations | 0.00 | 0.00 | 80.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 760300 | F&A Expenditures | 3,132.96 | 6,098.02 | 16,132.07 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 760000 | Internal Allocations - Charges | 490.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64U091 | Scripps Visiting Scientist | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710000 | In-State Travel | 0.00 | 142.00 | 142.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 294.02 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710300 | Conference Registration Fees | 0.00 | 0.00 | 416.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 710400 | Student or Non-Emp Travel | 0.00 | 290.00 | 290.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 711200 | Research Supplies | 0.00 | 197.02 | 197.02 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | 760000 | Internal Allocations | 0.00 | 0.00 | 60.00 |
| 64U093 | FY18 INBRE Research Training Grant | 710000 | In-State Travel | 0.00 | 1,546.54 | 2,331.30 |
| 64U093 | FY18 INBRE Research Training Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 4,072.38 |
| 64U093 | FY18 INBRE Research Training Grant | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,324.07 |
| 64U093 | FY18 INBRE Research Training Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 154.00 |
| 64U093 | FY18 INBRE Research Training Grant | 710400 | Student or Non-Emp Travel | 0.00 | 1,251.90 | 1,996.30 |
| 64U093 | FY18 INBRE Research Training Grant | 711146 | Supplies-Laboratory | 0.00 | 104.70 | 260.75 |
| 64U093 | FY18 INBRE Research Training Grant | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 215.99 |
| 64U093 | FY18 INBRE Research Training Grant | 711200 | Research Supplies | 0.00 | 949.55 | 9,066.68 |
| 64U093 | FY18 INBRE Research Training Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,695.63 | 5,947.47 |
| 64U093 | FY18 INBRE Research Training Grant | 715015 | Non-Cap Equip-Printer | 0.00 | 295.01 | 295.01 |
| 64U093 | FY18 INBRE Research Training Grant | 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 828.00 |
| 64U093 | FY18 INBRE Research Training Grant | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 47.49 |
| 64U093 | FY18 INBRE Research Training Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,475.14 |
| 64U093 | FY18 INBRE Research Training Grant | 740000 | Cap Equipment | 0.00 | 0.00 | 9,098.00 |
| 64U093 | FY18 INBRE Research Training Grant | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 2,641.00 |
| 64U093 | FY18 INBRE Research Training Grant | 760000 | Internal Allocations | 0.00 | 712.00 | 1,508.00 |
| 64U093 | FY18 INBRE Research Training Grant | 760300 | F&A Expenditures | 144.02 | 14,972.70 | 39,206.46 |
| 64U094 | FY18 INBRE Chabot | 710000 | In-State Travel | 0.00 | 166.00 | 166.00 |
| 64U094 | FY18 INBRE Chabot | 710100 | Out-of-State Travel | 0.00 | 356.00 | 4,143.12 |
| 64U094 | FY18 INBRE Chabot | 710300 | Conference Registration Fees | 0.00 | 95.00 | 95.00 |
| 64U094 | FY18 INBRE Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 75.00 | 293.00 |
| 64U094 | FY18 INBRE Chabot | 711000 | Purchasing Cards | (44.93) | 0.00 | 44.93 |
| 64U094 | FY18 INBRE Chabot | 711106 | Supplies-Uniforms | 0.00 | 279.48 | 279.48 |
| 64U094 | FY18 INBRE Chabot | 711138 | Supplies-Parts | 0.00 | 0.00 | 36.21 |
| 64U094 | FY18 INBRE Chabot | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 854.12 |
| 64U094 | FY18 INBRE Chabot | 711154 | Supplies-Computer Peripherals | 0.00 | 219.98 | 219.98 |
| 64U094 | FY18 INBRE Chabot | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 18.75 |
| 64U094 | FY18 INBRE Chabot | 711169 | Supplies - Apparel | 0.00 | 227.98 | 227.98 |
| 64U094 | FY18 INBRE Chabot | 711200 | Research Supplies | 0.00 | 4,196.51 | 15,769.31 |
| 64U094 | FY18 INBRE Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 574.48 |
| 64U094 | FY18 INBRE Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 36.13 | 36.13 |
| 64U094 | FY18 INBRE Chabot | 717000 | Consulting-General | 0.00 | 0.00 | 50.00 |
| 64U094 | FY18 INBRE Chabot | 760300 | F&A Expenditures | 0.00 | 5,949.72 | 16,363.93 |
| 64U094 | FY18 INBRE Chabot | 760120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 60.00 |
| 64U095 | FY18 INBRE Son | 710000 | In-State Travel | 0.00 | 0.00 | 198.50 |
| 64U095 | FY18 INBRE Son | 710015 | In-State Travel-Supervision | 0.00 | 214.80 | 214.80 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U095 | FY18 INBRE Son | 710100 | Out-of-State Travel | 0.00 | 1,731.80 | 3,548.96 |
| 64U095 | FY18 INBRE Son | 710300 | Conference Registration Fees | 0.00 | 760.00 | 760.00 |
| 64U095 | FY18 INBRE Son | 710400 | Student or Non-Emp Travel | 0.00 | 165.40 | 248.10 |
| 64U095 | FY18 INBRE Son | 711101 | Supplies - Admin & Office | 0.00 | 136.50 | 136.50 |
| 64U095 | FY18 INBRE Son | 711146 | Supplies-Laboratory | (88.67) | 340.36 | 1,180.10 |
| 64U095 | FY18 INBRE Son | 711162 | Supplies-Office Supplies | 0.00 | 178.16 | 178.16 |
| 64U095 | FY18 INBRE Son | 711200 | Research Supplies | 0.00 | 4,782.15 | 23,930.38 |
| 64U095 | FY18 INBRE Son | 713010 | Printing & Copying-Publications | 0.00 | 80.00 | 80.00 |
| 64U095 | FY18 INBRE Son | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 3,468.58 |
| 64U095 | FY18 INBRE Son | 717200 | Other Professional Services-General | 0.00 | 0.00 | 50.00 |
| 64U095 | FY18 INBRE Son | 760300 | F&A Expenditures | 0.00 | 2,670.78 | 23,650.11 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,409.70 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 605.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 575.80 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 760300 | F&A Expenditures | 795.48 | 146.86 | 2,519.72 |
| 64U097 | Stormwater & Dev: NH Communit | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communit | 710D15 | Domestic Travel NH - Oth Trans Cost | 156.97 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communit | 710D20 | Domestic Travel NH - Hotel/Lodging | 129.71 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communit | 710D30 | Domestic Travel NH - Meals/Incidents | 60.71 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 600.26 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 650.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 430.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D60 | Domestic Travel Non-NH - Airfare | 2,377.86 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D65 | Domestic Trvl Non-NH - Other Transp | 190.76 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 71.57 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 760300 | F&A Expenditures | 15,065.08 | 1,575.01 | 12,610.73 |
| 64U100 | Dynamics biotic impacts, sediment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 159.95 |
| 64U100 | Dynamics biotic impacts, sediment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 428.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D65 | Domestic Trvl Non-NH - Other Transp | 314.47 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 311.17 |
| 64U100 | Dynamics biotic impacts, sediment | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 100.08 |
| 64U100 | Dynamics biotic impacts, sediment | 711200 | Research Supplies | 27.41 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 760300 | F&A Expenditures | 545.17 | 0.00 | 409.80 |
| 64U101 | FY19 INBRE Research Training | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D15 | Domestic Travel NH - Oth Trans Cost | 533.30 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D20 | Domestic Travel NH - Hotel/Lodging | 5,284.32 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 233.26 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 711200 | Research Supplies | 239.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 760300 | F&A Expenditures | 23,685.08 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 760000 | Internal Allocations - Charges | 528.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 711132 | Suppli-Software incl Site Lic&Maint | 40.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 711200 | Research Supplies | 1,582.95 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 740000 | Cap Equipment | 13,033.03 | 0.00 | 0.00 |
| 64U102 | FY19 INBRE M. Brian | 760300 | F&A Expenditures | 5,890.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 711120 | Supplies-Sets, Scene Shop & Paint | 279.86 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 711200 | Research Supplies | 148.15 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 760300 | F&A Expenditures | 4,917.98 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 710D60 | Domestic Travel Non-NH - Airfare | 411.40 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 710D65 | Domestic Trvl Non-NH - Other Transp | 837.67 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 774.48 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 237.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 64U104 | FY19 Atmos. River Research & 4Cast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 719200 | Other Employee Support | 260.00 | 0.00 | 0.00 |
| 64U104 | FY19 Atmos. River Research & 4Cast | 760300 | F&A Expenditures | 2,207.93 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (13,033.03) | 0.00 | (11,739.00) |
| 64ZPSC | Restricted Rev Adjustment- PSU | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 760399 | F&A Expenditures-Offset | (110,969.14) | (73,556.79) | (221,951.98) |
| 684107 | AY10-11 PASS Academic Support Serv | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 71C200 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|----------------------|--------|-------------------------------------|------|----------|----------|
| 684125 | PASS AY13-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710100 | Out-of-State Travel | 0.00 | 248.00 | 248.00 |
| 684143 | PASS Grant 2016-2017 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 552.66 | 552.66 |
| 684143 | PASS Grant 2016-2017 | 710135 | Out State Travel - Airport Shuttle | 0.00 | 47.00 | 47.00 |
| 684143 | PASS Grant 2016-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710400 | Student or Non-Emp Travel | 0.00 | 1,344.40 | 1,344.40 |
| 684143 | PASS Grant 2016-2017 | 711101 | Supplies - Admin & Office | 0.00 | 450.79 | 333.79 |
| 684143 | PASS Grant 2016-2017 | 711162 | Supplies-Office Supplies | 0.00 | (35.23) | (35.23) |
| 684143 | PASS Grant 2016-2017 | 711172 | Program Supplies | 0.00 | 657.50 | 657.50 |
| 684143 | PASS Grant 2016-2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,167.10 | 1,332.09 |
| 684143 | PASS Grant 2016-2017 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,050.00 | 1,050.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|---------------------------|--------|--------------------------------------|-----------|----------|-----------|
| 684143 | PASS Grant 2016-2017 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 939.80 | 939.80 |
| 684143 | PASS Grant 2016-2017 | 719005 | Business Meals-Group or Class Meals | 0.00 | 6,024.37 | 6,024.37 |
| 684143 | PASS Grant 2016-2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 722200 | Participant Support | 0.00 | 2,718.00 | 2,718.00 |
| 684143 | PASS Grant 2016-2017 | 760000 | Internal Allocations | 0.00 | 17.00 | 17.00 |
| 684143 | PASS Grant 2016-2017 | 760300 | F&A Expenditures | 0.00 | 3,522.91 | 3,526.75 |
| 684143 | PASS Grant 2016-2017 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.46 | 0.46 |
| 684149 | PASS Grant 2017-2028 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710020 | In-State Travel-Prof Dev | 0.00 | 100.00 | 310.37 |
| 684149 | PASS Grant 2017-2028 | 710100 | Out-of-State Travel | 0.00 | 24.00 | 75.00 |
| 684149 | PASS Grant 2017-2028 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 805.64 | 2,074.30 |
| 684149 | PASS Grant 2017-2028 | 710135 | Out State Travel - Airport Shuttle | 0.00 | 54.60 | 54.60 |
| 684149 | PASS Grant 2017-2028 | 710300 | Conference Registration Fees | 0.00 | 625.00 | 1,105.00 |
| 684149 | PASS Grant 2017-2028 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 150.00 |
| 684149 | PASS Grant 2017-2028 | 710400 | Student or Non-Emp Travel | 0.00 | 91.60 | 416.54 |
| 684149 | PASS Grant 2017-2028 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 3.60 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 710D20 | Domestic Travel NH - Hotel/Lodging | 15,000.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 711101 | Supplies - Admin & Office | 0.00 | 24.45 | 24.45 |
| 684149 | PASS Grant 2017-2028 | 711124 | Supplies-Instructional & Program | 62.95 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 711162 | Supplies-Office Supplies | 525.46 | 125.71 | 1,100.74 |
| 684149 | PASS Grant 2017-2028 | 711172 | Program Supplies | 0.00 | 155.94 | 1,266.93 |
| 684149 | PASS Grant 2017-2028 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 117.00 |
| 684149 | PASS Grant 2017-2028 | 716125 | Rentals-Vehicles incl Marine | 560.00 | 0.00 | 275.00 |
| 684149 | PASS Grant 2017-2028 | 719000 | Business Meals-Meetings-Non Travel | 1,314.20 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2028 | 719005 | Business Meals-Group or Class Meals | 0.00 | 628.53 | 3,066.11 |
| 684149 | PASS Grant 2017-2028 | 719105 | Membership-Institutional | 0.00 | 220.00 | 125.00 |
| 684149 | PASS Grant 2017-2028 | 719110 | Membership-Individual | 0.00 | 125.00 | 290.00 |
| 684149 | PASS Grant 2017-2028 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 100.00 |
| 684149 | PASS Grant 2017-2028 | 760000 | Internal Allocations | 0.00 | 0.00 | 180.00 |
| 684149 | PASS Grant 2017-2028 | 760300 | F&A Expenditures | 4,152.63 | 4,424.22 | 15,718.76 |
| 684149 | PASS Grant 2017-2028 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 3.22 | 9.86 |
| 684155 | PASS Grant 18-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 240.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 90.50 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 360.08 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D60 | Domestic Travel Non-NH - Airfare | 245.16 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 86.93 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,102.21 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D80 | Domestic Trvl Non-NH Meals/Inciddtls | 102.30 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 711124 | Supplies-Instructional & Program | 220.38 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 711162 | Supplies-Office Supplies | 1,243.85 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 716125 | Rentals-Vehicles incl Marine | 460.80 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 719000 | Business Meals-Meetings-Non Travel | 716.36 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 719100 | Membership Dues & Fees | 222.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 760300 | F&A Expenditures | 5,143.05 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 693001 | SAMHSA Suicide Prevention | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693001 | SAMHSA Suicide Prevention | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693002 | Behavioral Hlth, Training Schl Psyc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693003 | Behavioral Hlth, Training Counselor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavioral Hlth, School Psyc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 693005 | Yr II Behavioral Hlth, Counselors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710000 | In-State Travel | 0.00 | 126.00 | 126.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710025 | In-State Travel-Course Related | 0.00 | 230.00 | 230.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - grants and contracts | | | | | | |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710300 | Conference Registration Fees | 0.00 | 1,047.00 | 1,406.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 710400 | Student or Non-Emp Travel | 0.00 | 1,953.00 | 2,594.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711160 | Supplies-Books | 0.00 | 70.00 | 70.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 717200 | Other Professional Services-General | 0.00 | 4,000.00 | 4,000.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 730001 | Subcontracts 01 | 0.00 | 5,000.00 | 5,000.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | 760300 | F&A Expenditures | 0.00 | 2,930.02 | 3,113.51 |
| 693007 | Training Counselors YR3 2016-2017 | 710000 | In-State Travel | 0.00 | 384.50 | 477.50 |
| 693007 | Training Counselors YR3 2016-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710300 | Conference Registration Fees | 0.00 | 568.00 | 648.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710400 | Student or Non-Emp Travel | 0.00 | 1,432.00 | 1,432.00 |
| 693007 | Training Counselors YR3 2016-2017 | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 711160 | Supplies-Books | 0.00 | 1,779.28 | 1,779.28 |
| 693007 | Training Counselors YR3 2016-2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 716120 | Rentals-Property or Room | 0.00 | 5,882.50 | 5,882.50 |
| 693007 | Training Counselors YR3 2016-2017 | 717200 | Other Professional Services-General | 0.00 | 4,600.00 | 5,200.00 |
| 693007 | Training Counselors YR3 2016-2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 733.20 |
| 693007 | Training Counselors YR3 2016-2017 | 722200 | Participant Support | 0.00 | 5,000.01 | 5,000.01 |
| 693007 | Training Counselors YR3 2016-2017 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 760300 | F&A Expenditures | 0.00 | 2,729.49 | 2,849.99 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710000 | In-State Travel | 0.00 | 0.00 | 1,279.01 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710100 | Out-of-State Travel | 0.00 | 0.00 | 9,439.58 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710300 | Conference Registration Fees | 0.00 | 0.00 | 6,789.99 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 9,539.54 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 869.94 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D10 | Domestic Travel NH - Airfare | (75.00) | 0.00 | 75.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D15 | Domestic Travel NH - Oth Trans Cost | 854.97 | 0.00 | 1,699.05 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D20 | Domestic Travel NH - Hotel/Lodging | 744.84 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 240.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,047.16 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 37.76 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 5,459.66 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711124 | Supplies-Instructional & Program | 2,740.82 | 554.40 | 554.40 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 165.59 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711162 | Supplies-Office Supplies | 22.61 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711200 | Research Supplies | 0.00 | 0.00 | 50.51 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 713000 | Printing & Copying-General | 0.00 | 0.00 | 35.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 717200 | Other Professional Services-General | 8,000.00 | 0.00 | 300.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,051.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 722200 | Participant Support | 50,190.41 | 0.00 | 125,000.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 760300 | F&A Expenditures | 9,280.88 | 274.74 | 10,862.44 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 760000 | Internal Allocations - Charges | 5,063.66 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 730000 | Subcontracts | 90,000.00 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 730001 | Subcontracts 01 | 0.00 | 0.00 | 20,000.00 |
| 693009 | Behavioral Hlth participant support | 760300 | F&A Expenditures | 3,200.00 | 0.00 | 400.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,255.95 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 710D15 | Domestic Travel NH - Oth Trans Cost | 132.98 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 710D20 | Domestic Travel NH - Hotel/Lodging | 384.77 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 222.00 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 710D65 | Domestic Trvl Non-NH - Other Transp | 235.44 | 0.00 | 0.00 |
| 693010 | 18-19 Beviavioral Hlth Wrkfrce Educ | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,423.84 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|---|-------------------------------------|--------|--------------------------------------|------------|------------|------------|
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 227.00 | 0.00 | 0.00 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 711124 | Supplies-Instructional & Program | 5,582.65 | 0.00 | 0.00 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 711162 | Supplies-Office Supplies | 39.75 | 0.00 | 0.00 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 713000 | Printing & Copying-General | 70.00 | 0.00 | 0.00 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 717200 | Other Professional Services-General | 900.00 | 0.00 | 0.00 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 717248 | Oth Prof Ser-Speakers/Entertainment | 900.00 | 0.00 | 0.00 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 722200 | Participant Support | 46,095.20 | 0.00 | 0.00 |
| 693010 | 18-19 Behavioral Hlth Wrkfrce Educ | 760300 | F&A Expenditures | 5,034.03 | 0.00 | 0.00 |
| 693011 | 18-19 Bev. Hlth Wrkfrce Participant | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 119.95 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D15 | Domestic Travel NH - Oth Trans Cost | 49.05 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 760300 | F&A Expenditures | 13.51 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710000 | In-State Travel | 0.00 | 359.00 | 505.68 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 100.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711172 | Program Supplies | 0.00 | 0.00 | 64.50 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711200 | Research Supplies | 0.00 | 0.00 | 24.95 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 570.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 44.30 |
| 69Z002 | NBRC Annual Econ & Demographic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 461.76 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 760300 | F&A Expenditures | 600.45 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404A2 | Real Estate Closing Costs | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 349,106.69 | 108,253.02 | 478,099.75 |

B25UTILY - Utilities

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------------|------------|--------------|
| 611021 | NE Weather Tech & Research Init | 780115 | Electricity-NHEC | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780000 | Heating Fuels-#2 Oil | 66,245.73 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780005 | Heating Fuels-#2 Oil | 459.95 | 37,850.08 | 287,954.26 |
| 6U0000 | PSU Educational & General | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 3,609.35 |
| 6U0000 | PSU Educational & General | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780019 | Heating Fuels-CNG | 261,127.21 | 189,524.05 | 1,544,306.58 |
| 6U0000 | PSU Educational & General | 780030 | Heating Fuels-Propane | 35,531.96 | 17,224.42 | 46,233.30 |
| 6U0000 | PSU Educational & General | 780035 | Heating Fuel-Wood Pellets | 18,379.35 | 17,213.75 | 71,696.15 |
| 6U0000 | PSU Educational & General | 780100 | Electricity | 1,403.92 | 2,788.38 | 6,428.22 |
| 6U0000 | PSU Educational & General | 780106 | Electricity-Utility Pole Rental | 0.00 | (2,880.12) | (13,894.18) |
| 6U0000 | PSU Educational & General | 780115 | Electricity-NHEC | 793,406.23 | 716,016.70 | 2,287,112.37 |
| 6U0000 | PSU Educational & General | 780130 | Solar Energy Production | 2,519.09 | 2,079.02 | 7,191.08 |
| 6U0000 | PSU Educational & General | 780230 | Other Utilities-Water and Sewer | 151,033.68 | 116,826.79 | 612,761.76 |
| 6U0000 | PSU Educational & General | 780245 | Other Utilities-Solid Waste Removal | 14,095.00 | 32,477.89 | 56,515.79 |
| 6U0000 | PSU Educational & General | 780250 | Other Utilities-Disposal Site | 10,363.34 | 12,014.78 | 23,477.98 |
| 6U0000 | PSU Educational & General | 780255 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780260 | Other Utilities-Recycling | 6,715.94 | 3,105.66 | 40,816.34 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 780255 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 780260 | Other Utilities-Recycling | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 780255 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 780250 | Other Utilities-Disposal Site | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 780255 | Other Utilities-HazardousWaste Disp | 8,842.53 | 0.00 | 13,000.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------------------------------------|---------------------------------|--------|-------------------------------------|--------------------------|--------------------------|----------------------------|
| B - Operating Expenses | | | | | | |
| B25UTILY - Utilities | | | | | | |
| 6XB179 | Safety/Environmental | 780Z60 | Other Utilities-Recycling | 0.00 | 0.00 | 2,624.75 |
| 6XB180 | Major Repairs | 780006 | Heating Fuel-#2 Oil Other | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780Z50 | Other Utilities-Disposal Site | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 1,370,123.93 | 1,144,241.40 | 4,989,833.75 |
| B35DEPRE - Depreciation | | | | | | |
| 6NG001 | PSU Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 3,572,306.35 | 3,331,882.90 | 7,765,777.35 |
| 6NG002 | PSU Equipment | 740300 | Depreciation - Equipment | 365,424.79 | 332,109.61 | 879,038.93 |
| ***Total Depreciation | | | | 3,937,731.14 | 3,663,992.51 | 8,644,816.28 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C05STAPR - State of New Hampshire general appropriations

| | | | | | | |
|--|---------------------------|--------|----------------------|--------------|--------------|---------------|
| 6U0000 | PSU Educational & General | 520100 | State Appropriations | 4,771,350.00 | 4,771,350.00 | 11,451,238.00 |
| ***Total State of New Hampshire general appropriations | | | | 4,771,350.00 | 4,771,350.00 | 11,451,238.00 |

C08FPELL - Federal Pell grants

| | | | | | | |
|------------------------------|--------------------------|--------|---------------------|--------------|--------------|--------------|
| 684124 | FY14 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684128 | FY15 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL | 530005 | Federal Pell grants | 0.00 | (3,450.00) | (3,450.00) |
| 684140 | FY17 PELL | 530005 | Federal Pell grants | 0.00 | 19,711.00 | 19,711.00 |
| 684146 | FY18 PELL | 530005 | Federal Pell grants | (7,313.00) | 2,948,104.00 | 5,697,842.34 |
| 684148 | FY18 Direct Loan Program | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684152 | FY19 Pell | 530005 | Federal Pell grants | 2,787,048.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 2,779,735.00 | 2,964,365.00 | 5,714,103.34 |

C10PVGFT - Gifts - campuses

| | | | | | | |
|---------|-------------------------------------|--------|--------------------------------|-----------|-----------|-------------|
| 65C010 | Freshwater Studies Costshare | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 540000 | Private Gifts | 0.00 | 0.00 | (11,338.50) |
| 6DAMFL | MindFlight | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | 540000 | Private Gifts | 0.00 | 0.00 | 600.00 |
| 6DCAFU | Annual Fund Unrestricted | 540000 | Private Gifts | 15,597.18 | 16,930.17 | 112,325.40 |
| 6DCASP | Alum-Spec Events Discretionary | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 540000 | Private Gifts | 4,000.00 | 4,000.00 | 47,000.00 |
| 6DGGEN | Budget Only - IDF | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 540000 | Private Gifts | 0.00 | 300.00 | 300.00 |
| 6DTMLH | Mary Lyon Hall | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 6DTNHS | PSU Nursing Honor Society | 540000 | Private Gifts | 0.00 | 0.00 | (1,584.62) |
| 6GAAAB | Anonymous Annual Band Schol | 540000 | Private Gifts | 0.00 | 0.00 | 600.00 |
| 6GAACP | Cluster Supporting Gifts | 540000 | Private Gifts | 160.00 | 0.00 | 1,000.00 |
| 6GAART | Art Dept General Gifts | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 6GABAR | Baroni Dance Entrepreneurship Grant | 540000 | Private Gifts | 0.00 | 0.00 | 2,000.00 |
| 6GABUS | Business Dept Gifts | 540000 | Private Gifts | 150.00 | 0.00 | 175.00 |
| 6GACDF | Childrens Center Gifts | 540000 | Private Gifts | 50.00 | 0.00 | 50.00 |
| 6GACHR | Choral Gift Acct | 540000 | Private Gifts | 0.00 | 0.00 | 2,000.00 |
| 6GACJP | Criminal Justice Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GACMA | COBA Common Man Apprentice Schol | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GACSD | Computer Science Dept Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 10.00 |
| 6GADAN | Dance Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GADFT | Dow Family Trust Scholarship | 540000 | Private Gifts | 0.00 | 1,000.00 | 2,000.00 |
| 6GADPT | Dept of Physical Therapy Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 650.00 |
| 6GAENG | Alumni Gifts-English Dept | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAENP | Plymouth Writing Project Gifts | 540000 | Private Gifts | 0.00 | 100.00 | 1,085.00 |
| 6GAENV | Center for the Environment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAES2 | Bowen Geography Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 540000 | Private Gifts | 18,575.00 | 3,246.00 | 636.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 540000 | Private Gifts | 4,950.00 | 4,950.00 | 4,950.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 540000 | Private Gifts | 500.00 | 0.00 | 500.00 |
| 6GAHIS | Artelia & Olan Ray Gift Fund | 540000 | Private Gifts | 500.00 | 0.00 | 500.00 |
| 6GAHPB | Alumni Gifts-Health & Pe Dept | 540000 | Private Gifts | 0.00 | 300.00 | 425.00 |
| 6GAHUT | Hutchins Children & the Arts Fund | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 6GALIB | Library Gifts | 540000 | Private Gifts | 100.00 | 100.00 | 300.00 |
| 6GAMDS | Music Dept-Dance Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 1,300.00 |
| 6GAMET | Ruth W Metcalfe Scholarship | 540000 | Private Gifts | 1,000.00 | 500.00 | 2,000.00 |
| 6GAMGC | Marion G Callender '47 Music Schol | 540000 | Private Gifts | 300.00 | 0.00 | 1,658.21 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 540000 | Private Gifts | 16,895.00 | 10,985.00 | 21,875.00 |
| 6GAMSB | Symphonic Band Gifts | 540500 | Gifts-Departmental Fundraising | 3,750.00 | 0.00 | 0.00 |
| 6GAMSC | First Year Symphonic Band Scholarsh | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6GAMUS | Music Department Scholarship | 540000 | Private Gifts | 0.00 | 200.00 | 715.00 |
| 6GAMW2 | MWM Restor & Collect Care Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAMWWM | Museum of the White Mtns Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 300.00 |
| 6GAMWWM | Museum of the White Mtns Gifts | 540500 | Gifts-Departmental Fundraising | 220.00 | 0.00 | 0.00 |
| 6GANCT | No Country Teacher Cert Prg Gift | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6GANSB | Biology Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | 540000 | Private Gifts | 50.00 | 0.00 | 100.00 |
| 6GANSM | Meteorology Gifts | 540000 | Private Gifts | 125.00 | 20.00 | 285.00 |
| 6GAPMG | Piano Monster Gifts | 540000 | Private Gifts | 0.00 | 2,200.00 | 2,200.00 |
| 6GAPNF | Piano Fund | 540500 | Gifts-Departmental Fundraising | 447.75 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------------------------------|--------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 6GAPSD | Professional Sales Leadership Prg | 540000 | Private Gifts | 10,000.00 | 0.00 | 55,000.00 |
| 6GAPSY | Psychology Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 50.00 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | 540000 | Private Gifts | 500.00 | 0.00 | 400.00 |
| 6GARTG | Art Gallery Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 250.00 |
| 6GASGE | Alumni Gifts - Geography | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GASHI | Alumni Gifts - History | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 6GASSC | Alumni Gifts Social Sci Dept | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 6GASSL | Saul O Sidore Lectureship | 540000 | Private Gifts | 6,000.00 | 6,000.00 | 6,000.00 |
| 6GATDG | Theatre Dept. Gifts | 540000 | Private Gifts | 50.00 | 0.00 | 1,250.00 |
| 6GATHE | PSU Theatre Arts Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 255.00 |
| 6GATIG | TIGER Theatre Program Gifts | 540000 | Private Gifts | 2,100.00 | 2,495.00 | 10,497.07 |
| 6GAWGF | Gail & Joe White Grad Fellwshp | 540000 | Private Gifts | 0.00 | 3,000.00 | 3,000.00 |
| 6GBLAN | Landscaping Gifts | 540000 | Private Gifts | 400.00 | 0.00 | 0.00 |
| 6GC916 | Plymouth Opportunity Scholarship | 540000 | Private Gifts | 8,831.06 | 2,000.00 | 12,799.00 |
| 6GC917 | Panther Bus Club Annual Scholarship | 540000 | Private Gifts | 190.00 | 0.00 | 1,460.00 |
| 6GC918 | The Stepp Family Scholarship | 540000 | Private Gifts | 15,000.00 | 0.00 | 15,000.00 |
| 6GC920 | MAPS Leadership Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 750.00 |
| 6GC921 | Vanessa K. Stewart Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 10,000.00 |
| 6GC922 | Class of 2009 Scholarship | 540000 | Private Gifts | 352.00 | 0.00 | 0.00 |
| 6GC961 | Class of 1961 Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GC963 | Class of '63 Gifts | 540000 | Private Gifts | 1,098.15 | 148.15 | 1,285.56 |
| 6GCALM | Alumni Relations Gifts | 540000 | Private Gifts | 1,300.00 | 2,800.00 | 7,550.00 |
| 6GCALT | Agnes M Lindsay Trst Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCANS | Barbara Andresen Nursing-holding | 540000 | Private Gifts | 0.00 | 0.00 | 500.11 |
| 6GCARP | Archives Project Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 75.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 540000 | Private Gifts | 0.00 | 31.25 | 531.14 |
| 6GCAWF | ALLWell North Outdoor Spaces | 540000 | Private Gifts | 0.00 | 11,000.00 | 12,603.82 |
| 6GCDGC | Barbara Dearborn Golf Classic | 540000 | Private Gifts | 2,926.50 | 5,982.50 | (22,684.25) |
| 6GCE07 | Raise the Curtain Gifts | 540000 | Private Gifts | 20,510.00 | 10,630.00 | (12,070.00) |
| 6GCE07 | Raise the Curtain Gifts | 540500 | Gifts-Departmental Fundraising | 300.00 | 0.00 | 0.00 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 540000 | Private Gifts | 835.00 | 535.00 | 1,295.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 9,000.00 |
| 6GCE19 | Operating Staff Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 2,500.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE1T | PSU PAT Scholarship Endowment | 540000 | Private Gifts | 1,862.14 | (7,037.85) | 4,560.75 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 3,300.00 | 2,300.00 | 2,300.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 540000 | Private Gifts | 0.00 | 1,915.59 | 1,915.59 |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 540000 | Private Gifts | 0.00 | 0.00 | 770.12 |
| 6GCE2N | Supporting Our Stdnets Faculty Schol | 540000 | Private Gifts | 562.50 | 563.00 | 3,377.13 |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmt | 540000 | Private Gifts | 0.00 | 0.00 | 2,180.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 1,000.00 | 0.00 | 125.06 |
| 6GCE2Y | Dearborn-May Psych Scholarship-Hold | 540000 | Private Gifts | 0.00 | 0.00 | 5,000.00 |
| 6GCE37 | Class of 1941 | 540000 | Private Gifts | 0.00 | 0.00 | (20,000.00) |
| 6GCE39 | Class of 1946 Fund | 540000 | Private Gifts | 0.00 | 1,000.00 | 0.00 |
| 6GCE3A | Barbara Andresen Nursing Schol | 540000 | Private Gifts | 0.00 | 0.00 | 500.11 |
| 6GCE3H | Plant Nursing Scholarship Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3J | J Loughlin Schol Endowment Holding | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3L | Carleton Parish Social Science Sch | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3P | Colin Graham Scholarship | 540000 | Private Gifts | 0.00 | 5,000.00 | 10,000.00 |
| 6GCE3Q | Ryan Chadwick Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 6,000.00 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 540000 | Private Gifts | 0.00 | 0.00 | 2,500.00 |
| 6GCE3T | CGSB Award Endowment Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3U | Janet Claire Boisvert Prof in Educ | 540000 | Private Gifts | 0.00 | 0.00 | 20,000.00 |
| 6GCE3V | Kathleen Arcocchi Memorial Scholar | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3W | Eastern Bank Annual Scholarship | 540000 | Private Gifts | 0.00 | 2,500.00 | 2,500.00 |
| 6GCE3X | Kelsey North Country Scholars Endow | 540000 | Private Gifts | 0.00 | 10,120.00 | 20,120.00 |
| 6GCE3Y | The Fischler Family Scholars Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3Z | Christopher B Eschenbach Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE41 | Charles L Currier Memorial Fun | 540000 | Private Gifts | 0.00 | 5,000.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 540000 | Private Gifts | 0.00 | 0.00 | 10,290.20 |
| 6GCE4A | Jake Nawn Mem Annual Scholarship | 540000 | Private Gifts | 807.00 | 350.00 | 3,761.83 |
| 6GCE4B | The Worthen Vascak Scholarship | 540000 | Private Gifts | 2,600.00 | 0.00 | 5,000.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------------------------------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 540000 | Private Gifts | 0.00 | 0.00 | 1,500.00 |
| 6GCE4J | Jack & Dorothy Byrne Foundation Sch | 540000 | Private Gifts | 4,000.00 | 0.00 | 9,000.00 |
| 6GCE4I | Henry & Ethel Vittum Schol Payout | 540000 | Private Gifts | 0.00 | 1,800.00 | 1,800.00 |
| 6GCE4K | Haverhill Civic Engagement Fund | 540000 | Private Gifts | 0.00 | 37,256.96 | 37,256.96 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 540000 | Private Gifts | 0.00 | 6,000.00 | 6,000.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | (600.00) |
| 6GCE65 | AAUW Non Traditional Stud Schl | 540000 | Private Gifts | 0.00 | 0.00 | 1,395.00 |
| 6GCE73 | John V. Miller Jr. Payout Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 250.00 |
| 6GCE81 | H B Barton Endowed Schol | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6GCE84 | Barbara Dearborn Math Scholars | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCESM | Ellen Morin '52 Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 400.00 |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 540000 | Private Gifts | 0.00 | 0.00 | 5,000.00 |
| 6GCGCM | Gary Corcoran Memorial Scholarship | 540000 | Private Gifts | 4,934.06 | 0.00 | 0.00 |
| 6GCHAL | Ray's Angels Scholarship | 540000 | Private Gifts | 4,600.00 | 3,000.00 | 20,586.12 |
| 6GCJLM | John M Loughlin '86 Mem Schol | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | 540000 | Private Gifts | 0.00 | 0.00 | 1,500.22 |
| 6GCKLA | Kezar Lake Grad Fellow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCKOS | Kelsey Opportunity Scholarship | 540000 | Private Gifts | 10,027.64 | 0.00 | 0.00 |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 540000 | Private Gifts | 0.00 | 0.00 | 1,250.00 |
| 6GCLPS | Leadership Prof Sales Scholarship | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 6GCNGS | PSU Academic Nursing Scholarship | 540000 | Private Gifts | 750.00 | 0.00 | 2,640.00 |
| 6GCNHP | Necchi '77 HHP Annual Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 540000 | Private Gifts | 0.00 | 0.00 | 423.17 |
| 6GCONE | One Time Scholarships | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCPBN | Paul Berton '76 Newfound Scholarshp | 540000 | Private Gifts | 10,000.00 | 0.00 | 0.00 |
| 6GCPCC | Plymouth CUCC Choral Scholars | 540000 | Private Gifts | 1,400.00 | 1,400.00 | 1,950.00 |
| 6GCPNS | PSU Nursing Scholarship-Holding | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCSKD | FPS Kappa Delta Phi Scholarship | 540000 | Private Gifts | 3,950.00 | 333.36 | 3,983.38 |
| 6GCTMP | Advancement Gift Holding-Restricted | 540000 | Private Gifts | 68,724.35 | 9,971.16 | 2,408.93 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 540000 | Private Gifts | 0.00 | 0.00 | 6,094.71 |
| 6GCWAB | Wiggett Annual Schlrshp in Business | 540000 | Private Gifts | 0.00 | 0.00 | 2,000.00 |
| 6GCWCG | Womens Circle of Giving Scholarship | 540000 | Private Gifts | 725.00 | 0.00 | 0.00 |
| 6GCWDP | Walter & Dorothy Peterson Schol | 540000 | Private Gifts | 2,000.00 | 0.00 | 2,000.00 |
| 6GCZAM | Craig Dean Zamzow MBA Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6GFTCK | The Clock Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 540000 | Private Gifts | 5,800.00 | 1,750.00 | 1,750.00 |
| 6GFTGF | PSU Golf Club Gifts | 540500 | Gifts-Departmental Fundraising | 3,020.00 | 0.00 | 0.00 |
| 6GFTWR | WPCR | 540000 | Private Gifts | 0.00 | 0.00 | 1,535.00 |
| 6GGGEN | Budget Only - Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GHABB | PSU Dug Out Club | 540000 | Private Gifts | 950.00 | 5,324.55 | 13,315.40 |
| 6GHABB | PSU Dug Out Club | 540500 | Gifts-Departmental Fundraising | 7,450.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Running Gifts | 540000 | Private Gifts | 2,248.34 | 20.00 | 535.00 |
| 6GHACR | Cross Country Running Gifts | 540500 | Gifts-Departmental Fundraising | 78.68 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 540000 | Private Gifts | 350.00 | 290.00 | 2,763.52 |
| 6GHAD1 | Athletics-General Alumni Fund | 540500 | Gifts-Departmental Fundraising | 11,604.00 | 0.00 | 0.00 |
| 6GHAD2 | Women's Athletics Alumni Fund | 540000 | Private Gifts | 0.00 | 0.00 | 1,350.00 |
| 6GHAFB | Football | 540000 | Private Gifts | 3,128.00 | 8,625.00 | 24,440.25 |
| 6GHAFH | Field Hockey Gifts | 540000 | Private Gifts | 50.00 | 1,550.00 | 1,624.95 |
| 6GHAFH | Field Hockey Gifts | 540500 | Gifts-Departmental Fundraising | 162.00 | 0.00 | 0.00 |
| 6GHAIH | Ice Hockey | 540000 | Private Gifts | 23,930.00 | 22,000.00 | 33,230.00 |
| 6GHAIH | Ice Hockey | 540500 | Gifts-Departmental Fundraising | 2,125.00 | 0.00 | 0.00 |
| 6GHAMB | Basketball Mens | 540000 | Private Gifts | 150.00 | 250.00 | 665.18 |
| 6GHAML | Lacrosse M | 540000 | Private Gifts | 415.00 | 425.00 | 1,100.00 |
| 6GHAML | Lacrosse M | 540500 | Gifts-Departmental Fundraising | 3,982.00 | 0.00 | 0.00 |
| 6GHAMS | Soccer Mens | 540000 | Private Gifts | 327.60 | 676.30 | 1,039.80 |
| 6GHASB | Softball, Women | 540000 | Private Gifts | 225.00 | 200.00 | 2,000.00 |
| 6GHASB | Softball, Women | 540500 | Gifts-Departmental Fundraising | 150.00 | 0.00 | 0.00 |
| 6GHASK | PSU Ski Team | 540000 | Private Gifts | 1,440.00 | 145.00 | 1,955.00 |
| 6GHASK | PSU Ski Team | 540500 | Gifts-Departmental Fundraising | 1,500.00 | 0.00 | 0.00 |
| 6GHASW | Swimming | 540000 | Private Gifts | 0.00 | 300.00 | 349.95 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------|--------------------------|--------------------------|----------------------------|
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 6GHATF | Combined Track and Field Gifts | 540000 | Private Gifts | 666.66 | 0.00 | 915.00 |
| 6GHATF | Combined Track and Field Gifts | 540500 | Gifts-Departmental Fundraising | 157.32 | 0.00 | 0.00 |
| 6GHATR | Athletics Traing Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 541.12 |
| 6GHAVB | Women'S Volleyball Team Gifts | 540000 | Private Gifts | 500.00 | 360.00 | 460.00 |
| 6GHAVB | Women'S Volleyball Team Gifts | 540500 | Gifts-Departmental Fundraising | 3,485.00 | 0.00 | 0.00 |
| 6GHAWB | Basketball Women | 540000 | Private Gifts | 50.00 | 50.00 | 405.00 |
| 6GHAWL | Lacrosse W | 540000 | Private Gifts | 225.00 | 170.00 | 1,189.88 |
| 6GHAWL | Lacrosse W | 540500 | Gifts-Departmental Fundraising | 150.00 | 0.00 | 0.00 |
| 6GHAWR | Wrestling | 540000 | Private Gifts | 950.00 | (45.00) | 155.00 |
| 6GHAWS | Women's Soccer | 540000 | Private Gifts | 0.00 | 50.00 | 550.00 |
| 6GHAWS | Women's Soccer | 540500 | Gifts-Departmental Fundraising | 140.10 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis | 540000 | Private Gifts | 15.00 | 0.00 | 20.00 |
| 6GHAWT | Women's Tennis | 540500 | Gifts-Departmental Fundraising | 587.00 | 0.00 | 0.00 |
| 6GHNSG | Nursing Stethoscope Gifts | 540000 | Private Gifts | 200.00 | 0.00 | 0.00 |
| 6GIFRM | Freight Farm Cluster Project Gifts | 540000 | Private Gifts | 430.00 | 0.00 | 0.00 |
| 6GS220 | Alt Spring Break Gifts | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6GS220 | Alt Spring Break Gifts | 540500 | Gifts-Departmental Fundraising | 1,727.06 | 0.00 | 0.00 |
| 6GS221 | Community Service Angel Tree | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6GS221 | Community Service Angel Tree | 540500 | Gifts-Departmental Fundraising | 125.00 | 0.00 | 0.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTACS | American Chem Society Stndt Chapter | 540500 | Gifts-Departmental Fundraising | 36.00 | 0.00 | 0.00 |
| 6GTADV | Adventure Education Club Gifts | 540500 | Gifts-Departmental Fundraising | 241.00 | 0.00 | 0.00 |
| 6GTANS | Lillian F Morrissey Annual SchlrsHP | 540000 | Private Gifts | 0.00 | 0.00 | 5,165.00 |
| 6GTASC | ASCD Educators Club Gifts | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6GTASC | ASCD Educators Club Gifts | 540500 | Gifts-Departmental Fundraising | 163.00 | 0.00 | 0.00 |
| 6GTCCS | Souza "That I May Serve" Scholarshi | 540000 | Private Gifts | 100.00 | 0.00 | 1,000.00 |
| 6GTCHD | Cheerleader Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 6GTDMD | Delta Mu Delta Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTDTM | Dance Team Gifts | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 6GTDTM | Dance Team Gifts | 540500 | Gifts-Departmental Fundraising | 3,705.69 | 0.00 | 0.00 |
| 6GTENA | ENACTUS | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 6GTFRI | PSU Ultimate Frisbee Club Gift | 540000 | Private Gifts | 0.00 | 400.00 | 400.00 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 540500 | Gifts-Departmental Fundraising | 470.00 | 0.00 | 0.00 |
| 6GTGRA | Granite Guarantee | 540000 | Private Gifts | 0.00 | 0.00 | 1,250.00 |
| 6GTKDP | Kappa Delta Phi Fundraising | 540500 | Gifts-Departmental Fundraising | 155.00 | 0.00 | 0.00 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 540500 | Gifts-Departmental Fundraising | 890.00 | 0.00 | 0.00 |
| 6GTMAT | Math Assn. Club Gifts | 540500 | Gifts-Departmental Fundraising | 591.00 | 0.00 | 0.00 |
| 6GTMET | American Meteorological Soc Gifts | 540000 | Private Gifts | 50.00 | 500.00 | 625.00 |
| 6GTMET | American Meteorological Soc Gifts | 540500 | Gifts-Departmental Fundraising | 747.75 | 0.00 | 0.00 |
| 6GTMOD | Model U.N. Club Gifts | 540500 | Gifts-Departmental Fundraising | 1,230.00 | 0.00 | 0.00 |
| 6GTMRG | Men's Rugby Gifts | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 6GTNIC | Nicaragua Club Gifts | 540500 | Gifts-Departmental Fundraising | 1,350.00 | 0.00 | 0.00 |
| 6GTRNS | Recreation Sports Gift Fund | 540000 | Private Gifts | 50.00 | 0.00 | 40.00 |
| 6GTSEA | SAVE All Club Gifts | 540500 | Gifts-Departmental Fundraising | 48.00 | 0.00 | 0.00 |
| 6GTSIF | Swipe it Forward | 540000 | Private Gifts | 0.00 | 0.00 | 571.00 |
| 6GTSNA | Student Nursing Association Gifts | 540500 | Gifts-Departmental Fundraising | 1,013.62 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 540000 | Private Gifts | 1,830.00 | 0.00 | 5,725.10 |
| 6GTSSF | PSU Student Support Fund | 540500 | Gifts-Departmental Fundraising | 200.10 | 0.00 | 0.00 |
| 6GTSWC | Social Work Club Gifts | 540500 | Gifts-Departmental Fundraising | 587.75 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 6GTWHO | Women's Ice Hockey Gifts | 540500 | Gifts-Departmental Fundraising | 1,100.00 | 0.00 | 0.00 |
| 6GTWIS | Wisinski Family Endowed Gift Fund | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 6GTWRG | Women's Rugby Gifts | 540000 | Private Gifts | 145.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 540000 | Private Gifts | 0.00 | 0.00 | 47,150.00 |
| 6U0000 | PSU Educational & General | 540099 | Misc Gift Reveue-CO use only | 0.00 | 159.40 | 159.40 |
| 6U0000 | PSU Educational & General | 540500 | Gifts-Departmental Fundraising | 385.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 540000 | Private Gifts | 0.00 | 0.00 | 5,000.00 |
| 6ZT918 | Operating Staff Senate | 540000 | Private Gifts | 0.00 | 0.00 | (5,000.00) |
| 6ZT918 | Operating Staff Senate | 540500 | Gifts-Departmental Fundraising | 32.50 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 354,195.50 | 219,225.54 | 667,628.77 |
| C20INVIC - Operating investment income, net | | | | | | |
| 6GTITC | PSU Investment Club | 551000 | Short Term Investment Income | (130.45) | 0.00 | (6.70) |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 881.20 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C20INVIC - Operating investment income, net

| | | | | | | |
|---|------------------------------------|--------|------------------------------------|------------|------------|--------------|
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 551100 | Other Investment Income | 0.00 | 0.00 | 741.04 |
| 6U0000 | PSU Educational & General | 551010 | Short Term Investment Income-Alloc | 574,175.00 | 514,730.00 | 1,235,348.00 |
| 6U0000 | PSU Educational & General | 551200 | Bank Interest | 1.28 | 0.00 | 1.26 |
| 6XB021 | Memorial Place 91 | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 574,045.83 | 514,730.00 | 1,236,964.80 |

C25EPYOT - Endowment return used for operations

| | | | | | | |
|--------|-------------------------------------|--------|-----------------------|------------|------------|------------|
| 6DCCLS | 2011 Campus Community Leader Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 550000 | Endowment Income-USNH | 2,565.86 | 2,338.38 | 4,676.77 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 550000 | Endowment Income-USNH | 895.92 | 816.50 | 1,633.01 |
| 6DGGEN | Budget Only - IDF | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 550000 | Endowment Income-USNH | 10,828.26 | 9,868.32 | 19,736.64 |
| 6GC919 | The Bonnie & Charles Still Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GC919 | The Bonnie & Charles Still Scholars | 550000 | Endowment Income-USNH | 467.68 | 0.00 | 0.00 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550000 | Endowment Income-USNH | 1,474.82 | 1,253.34 | 2,506.66 |
| 6GCE02 | Class of 62 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE02 | Class of 62 Scholarship | 550000 | Endowment Income-USNH | 1,109.12 | 991.98 | 1,983.96 |
| 6GCE03 | Morgridge Family Internship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE03 | Morgridge Family Internship Fund | 550000 | Endowment Income-USNH | 1,390.78 | 1,267.48 | 2,534.96 |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 550000 | Endowment Income-USNH | 418.30 | 381.22 | 762.45 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550000 | Endowment Income-USNH | 597.30 | 544.36 | 1,088.70 |
| 6GCE06 | Grad Student Research Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE06 | Grad Student Research Gifts | 550000 | Endowment Income-USNH | 362.62 | 330.48 | 660.95 |
| 6GCE07 | Raise the Curtain Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 550000 | Endowment Income-USNH | 673.16 | 592.26 | 1,184.51 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE09 | Class of 1951 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE09 | Class of 1951 Scholarship | 550000 | Endowment Income-USNH | 253.30 | 230.84 | 461.67 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550000 | Endowment Income-USNH | 323.88 | 295.16 | 590.33 |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550000 | Endowment Income-USNH | 383.54 | 346.98 | 693.97 |
| 6GCE13 | Switzer Fund History Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 550000 | Endowment Income-USNH | 664.22 | 605.34 | 1,210.67 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550000 | Endowment Income-USNH | 344.42 | 313.88 | 627.76 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 550000 | Endowment Income-USNH | 410.84 | 374.42 | 748.85 |
| 6GCE16 | Trevorrow Fund for Library Interns | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE16 | Trevorrow Fund for Library Interns | 550000 | Endowment Income-USNH | 1,740.80 | 1,586.48 | 3,172.96 |
| 6GCE17 | Heritage Society Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 550000 | Endowment Income-USNH | 1,075.34 | 971.48 | 1,942.97 |
| 6GCE18 | Morgridge Opportunity Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 550000 | Endowment Income-USNH | 19,167.76 | 17,468.52 | 34,937.04 |
| 6GCE19 | Operating Staff Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE19 | Operating Staff Endowed Scholarship | 550000 | Endowment Income-USNH | 981.04 | 818.98 | 1,637.94 |
| 6GCE1A | Michelle Morse Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1A | Michelle Morse Memorial Schol | 550000 | Endowment Income-USNH | 773.00 | 672.86 | 1,345.70 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 550000 | Endowment Income-USNH | 305.36 | 278.34 | 556.67 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 550000 | Endowment Income-USNH | 188,374.00 | 151,451.50 | 302,903.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550000 | Endowment Income-USNH | 1,909.30 | 1,740.04 | 3,480.08 |
| 6GCE1E | B Dearborn Endowed Art Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|--------|-------------------------------------|-------------------|-----------------------|---------------------|----------|----------|
| 6GCE1E | B Dearborn Endowed Art Schol | 550000 | Endowment Income-USNH | 0.00 | 416.62 | 833.25 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 550000 | Endowment Income-USNH | 509.72 | 464.54 | 929.07 |
| 6GCE1J | James W Tethers Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1J | James W Tethers Endowed Schol | 550000 | Endowment Income-USNH | 301.64 | 274.90 | 549.78 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 550000 | Endowment Income-USNH | 298.98 | 272.46 | 544.93 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 550000 | Endowment Income-USNH | 296.74 | 270.44 | 540.86 |
| 6GCE1M | Stevens-Bristow Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 550000 | Endowment Income-USNH | 1,936.60 | 1,764.92 | 3,529.82 |
| 6GCE1N | Imagine A Way Schol Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1N | Imagine A Way Schol Endowment | 550000 | Endowment Income-USNH | 1,012.32 | 922.58 | 1,845.15 |
| 6GCE1P | Wixson Endowed Prof of Math | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 550000 | Endowment Income-USNH | 858.80 | 782.66 | 1,565.33 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 550000 | Endowment Income-USNH | 1,277.66 | 1,157.70 | 2,315.41 |
| 6GCE1R | Patricia Stips Lamson Library End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 550000 | Endowment Income-USNH | 1,674.52 | 1,526.08 | 3,052.15 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550000 | Endowment Income-USNH | 3,331.48 | 3,036.14 | 6,072.27 |
| 6GCE1T | PSU PAT Scholarship Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1T | PSU PAT Scholarship Endowment | 550000 | Endowment Income-USNH | 1,045.88 | 724.38 | 1,448.77 |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 550000 | Endowment Income-USNH | 1,077.98 | 982.42 | 1,964.84 |
| 6GCE1W | Roberta T Bartlett Music Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1W | Roberta T Bartlett Music Schol | 550000 | Endowment Income-USNH | 1,077.98 | 982.42 | 1,964.84 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 550000 | Endowment Income-USNH | 616.64 | 560.26 | 1,120.53 |
| 6GCE1Y | Gary K Richey Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1Y | Gary K Richey Endowed Schol | 550000 | Endowment Income-USNH | 228.08 | 206.16 | 412.32 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 550000 | Endowment Income-USNH | 503.38 | 0.00 | 0.00 |
| 6GCE20 | Merilee Phillips Accounting Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE20 | Merilee Phillips Accounting Schol | 550000 | Endowment Income-USNH | 185.96 | 169.48 | 338.94 |
| 6GCE21 | Donald P. Wharton Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 550000 | Endowment Income-USNH | 842.76 | 768.04 | 1,536.08 |
| 6GCE22 | P E Arold Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE22 | P E Arold Memorial Fund | 550000 | Endowment Income-USNH | 1,260.16 | 1,144.58 | 2,289.15 |
| 6GCE23 | Class of 1937 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE23 | Class of 1937 Fund | 550000 | Endowment Income-USNH | 1,168.44 | 1,063.10 | 2,126.18 |
| 6GCE24 | Irwin Willard Jones Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE24 | Irwin Willard Jones Scholarship | 550000 | Endowment Income-USNH | 1,702.60 | 1,551.66 | 3,103.33 |
| 6GCE25 | Barbara Boyce Oakes Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE25 | Barbara Boyce Oakes Schol | 550000 | Endowment Income-USNH | 2,111.14 | 1,923.98 | 3,847.95 |
| 6GCE26 | Citizens Bank Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE26 | Citizens Bank Endowed Schol | 550000 | Endowment Income-USNH | 810.92 | 739.04 | 1,478.07 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550000 | Endowment Income-USNH | 854.24 | 778.52 | 1,557.02 |
| 6GCE28 | Donna Ford Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE28 | Donna Ford Memorial Fund | 550000 | Endowment Income-USNH | 144.54 | 131.74 | 263.46 |
| 6GCE29 | Myrtle L Grover Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE29 | Myrtle L Grover Schol Fund | 550000 | Endowment Income-USNH | 2,374.22 | 2,163.74 | 4,327.49 |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550000 | Endowment Income-USNH | 563.34 | 513.40 | 1,026.81 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550000 | Endowment Income-USNH | 911.82 | 791.34 | 1,582.69 |
| 6GCE2C | Wiggett Family Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2C | Wiggett Family Student Support | 550000 | Endowment Income-USNH | 221.24 | 201.62 | 403.25 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 550000 | Endowment Income-USNH | 1,827.46 | 1,634.96 | 3,269.91 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 550000 | Endowment Income-USNH | 408.46 | 372.26 | 744.50 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 550000 | Endowment Income-USNH | 313.26 | 268.34 | 536.69 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| | | | | | | |
|--------|-------------------------------------|--------|-----------------------|----------|----------|----------|
| 6GCE2G | Meg Petersen Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2G | Meg Petersen Endowed Scholarship | 550000 | Endowment Income-USNH | 700.64 | 638.54 | 1,277.06 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550000 | Endowment Income-USNH | 867.36 | 776.88 | 1,553.74 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550000 | Endowment Income-USNH | 2,806.00 | 2,557.24 | 5,114.48 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 550000 | Endowment Income-USNH | 793.22 | 722.90 | 1,445.80 |
| 6GCE2M | Thurston-Cheney Performing Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2M | Thurston-Cheney Performing Arts | 550000 | Endowment Income-USNH | 507.52 | 462.52 | 925.05 |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 550000 | Endowment Income-USNH | 885.72 | 714.38 | 1,428.77 |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2P | Richardson '13 Captain's Chall Schl | 550000 | Endowment Income-USNH | 3,611.50 | 1,582.48 | 3,164.94 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 550000 | Endowment Income-USNH | 2,565.96 | 2,082.76 | 4,165.50 |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2S | Pam&John Marrapese-KeepNHLakesClear | 550000 | Endowment Income-USNH | 624.98 | 551.16 | 1,102.32 |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550000 | Endowment Income-USNH | 1,157.60 | 1,054.98 | 2,109.96 |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 550000 | Endowment Income-USNH | 1,157.60 | 1,054.98 | 2,109.96 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 550000 | Endowment Income-USNH | 754.96 | 655.44 | 1,310.87 |
| 6GCE2W | Sharon R Parish Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2W | Sharon R Parish Mem Schol | 550000 | Endowment Income-USNH | 1,157.44 | 1,054.84 | 2,109.66 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 550000 | Endowment Income-USNH | 405.10 | 349.82 | 699.62 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550000 | Endowment Income-USNH | 1,065.18 | 867.32 | 1,734.64 |
| 6GCE30 | Gary David Johnson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE30 | Gary David Johnson Scholarship | 550000 | Endowment Income-USNH | 597.78 | 544.80 | 1,089.59 |
| 6GCE31 | Harry Prebble Swett Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | 550000 | Endowment Income-USNH | 848.58 | 773.36 | 1,546.70 |
| 6GCE32 | Lillian Groux Mattoon Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE32 | Lillian Groux Mattoon Schol | 550000 | Endowment Income-USNH | 729.84 | 665.14 | 1,330.28 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 550000 | Endowment Income-USNH | 323.96 | 295.24 | 590.49 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 550000 | Endowment Income-USNH | 615.60 | 561.02 | 1,122.04 |
| 6GCE35 | Art Dept. Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE35 | Art Dept. Endowment Fund | 550000 | Endowment Income-USNH | 413.86 | 371.68 | 743.34 |
| 6GCE36 | Blanche Colby Stacy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE36 | Blanche Colby Stacy | 550000 | Endowment Income-USNH | 1,648.84 | 1,502.66 | 3,005.32 |
| 6GCE37 | Class of 1941 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 | 550000 | Endowment Income-USNH | 704.88 | 642.40 | 1,284.78 |
| 6GCE38 | Robert L Boyd Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 550000 | Endowment Income-USNH | 60.56 | 53.32 | 106.64 |
| 6GCE39 | Class of 1946 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE39 | Class of 1946 Fund | 550000 | Endowment Income-USNH | 1,436.32 | 1,270.04 | 2,540.07 |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 550000 | Endowment Income-USNH | 3,638.28 | 3,287.88 | 6,575.76 |
| 6GCE3C | Estes German Study Abroad Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3C | Estes German Study Abroad Schol | 550000 | Endowment Income-USNH | 559.36 | 509.76 | 1,019.52 |
| 6GCE3D | Burton '62 Public Service Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3D | Burton '62 Public Service Schol | 550000 | Endowment Income-USNH | 912.04 | 831.18 | 1,662.36 |
| 6GCE3H | Plant Nursing Scholarship Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3H | Plant Nursing Scholarship Payout | 550000 | Endowment Income-USNH | 506.92 | 0.00 | 0.00 |
| 6GCE3L | Carleton Parish Social Science Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3L | Carleton Parish Social Science Sch | 550000 | Endowment Income-USNH | 471.02 | 429.26 | 858.53 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 550000 | Endowment Income-USNH | 506.08 | 461.22 | 922.42 |
| 6GCE3N | Estes Endowed Mathematics Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3N | Estes Endowed Mathematics Schol | 550000 | Endowment Income-USNH | 1,000.68 | 911.96 | 1,823.91 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 6GCE30 | Reverend Sidney Lovett Scholarship | 550000 | Endowment Income-USNH | 2,470.00 | 2,251.04 | 4,502.08 |
| 6GCE3R | Louise McCormack Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3R | Louise McCormack Endowed Fund | 550000 | Endowment Income-USNH | 229.20 | 197.46 | 394.90 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 550000 | Endowment Income-USNH | 1,953.26 | 1,483.82 | 2,967.65 |
| 6GCE3T | CGSB Award Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3T | CGSB Award Endowment Fund | 550000 | Endowment Income-USNH | 1,679.50 | 1,530.62 | 3,061.22 |
| 6GCE3V | Kathleen Arecchi Memorial Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3V | Kathleen Arecchi Memorial Scholar | 550000 | Endowment Income-USNH | 543.48 | 494.66 | 989.31 |
| 6GCE3X | Kelsey North Country Scholars Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3X | Kelsey North Country Scholars Endow | 550000 | Endowment Income-USNH | 5,782.10 | 5,269.50 | 10,539.01 |
| 6GCE3Y | The Fischler Family Scholars Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE3Y | The Fischler Family Scholars Payout | 550000 | Endowment Income-USNH | 591.48 | 470.16 | 940.30 |
| 6GCE40 | Class of 1957 Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE40 | Class of 1957 Fund | 550000 | Endowment Income-USNH | 321.36 | 291.16 | 582.32 |
| 6GCE41 | Charles L Currier Memorial Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE41 | Charles L Currier Memorial Fun | 550000 | Endowment Income-USNH | 523.90 | 477.46 | 954.90 |
| 6GCE42 | John F. Ozog Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE42 | John F. Ozog Memorial Fund | 550000 | Endowment Income-USNH | 798.62 | 727.82 | 1,455.65 |
| 6GCE43 | PSU Mathematics Department Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 550000 | Endowment Income-USNH | 156.78 | 142.88 | 285.76 |
| 6GCE44 | PSU AA Endowment Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 550000 | Endowment Income-USNH | 3,905.48 | 3,554.72 | 7,109.44 |
| 6GCE45 | Dorothy Whiting Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE45 | Dorothy Whiting Scholarship | 550000 | Endowment Income-USNH | 235.64 | 214.76 | 429.50 |
| 6GCE46 | Hartman/Kelly Endowment Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE46 | Hartman/Kelly Endowment Schol | 550000 | Endowment Income-USNH | 167.14 | 152.32 | 304.64 |
| 6GCE47 | Brennan Hart Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE47 | Brennan Hart Scholarship | 550000 | Endowment Income-USNH | 2,163.74 | 1,788.74 | 3,577.46 |
| 6GCE48 | Madie Barrett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE48 | Madie Barrett Scholarship | 550000 | Endowment Income-USNH | 1,342.78 | 1,220.28 | 2,440.55 |
| 6GCE49 | Marie Connelly Endowment Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE49 | Marie Connelly Endowment Schol | 550000 | Endowment Income-USNH | 508.86 | 462.04 | 924.07 |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 550000 | Endowment Income-USNH | 14,415.92 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 550000 | Endowment Income-USNH | 14,415.90 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 550000 | Endowment Income-USNH | 4,253.10 | 0.00 | 0.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 550000 | Endowment Income-USNH | 461.88 | 0.00 | 0.00 |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 550000 | Endowment Income-USNH | 917.18 | 0.00 | 0.00 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 550000 | Endowment Income-USNH | 2,719.58 | 0.00 | 0.00 |
| 6GCE50 | M."Rock" Kenyon Alumni | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE50 | M."Rock" Kenyon Alumni | 550000 | Endowment Income-USNH | 433.00 | 394.62 | 789.22 |
| 6GCE51 | Roi White Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE51 | Roi White Memorial Schol | 550000 | Endowment Income-USNH | 935.48 | 835.50 | 1,670.99 |
| 6GCE52 | Jessie Barnes Metcalf School | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE52 | Jessie Barnes Metcalf School | 550000 | Endowment Income-USNH | 524.92 | 478.38 | 956.75 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 550000 | Endowment Income-USNH | 879.00 | 782.82 | 1,565.64 |
| 6GCE55 | Isabelle Murray Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE55 | Isabelle Murray Scholarship | 550000 | Endowment Income-USNH | 117.14 | 159.32 | 318.64 |
| 6GCE56 | Geneva M Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE56 | Geneva M Smith Scholarship | 550000 | Endowment Income-USNH | 2,625.36 | 2,392.62 | 4,785.23 |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 550000 | Endowment Income-USNH | 1,339.96 | 1,221.16 | 2,442.33 |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 550000 | Endowment Income-USNH | 243.52 | 221.92 | 443.84 |
| 6GCE61 | Clarice Clark Parker Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE61 | Clarice Clark Parker Award | 550000 | Endowment Income-USNH | 42.80 | 39.02 | 78.02 |
| 6GCE62 | Ann L Wharton Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE62 | Ann L Wharton Scholarship | 550000 | Endowment Income-USNH | 689.64 | 628.50 | 1,257.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C25EPYOT - Endowment return used for operations

| Account Number | Description | Amount | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------------------|--------|-----------------------|-------------------|-------------------|---------------------|
| 6GCE63 | David Grierson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | 550000 | Endowment Income-USNH | 273.78 | 249.52 | 499.03 |
| 6GCE64 | Robert J Doherty 86 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE64 | Robert J Doherty 86 Schol | 550000 | Endowment Income-USNH | 228.72 | 208.44 | 416.87 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 550000 | Endowment Income-USNH | 401.16 | 365.60 | 731.19 |
| 6GCE66 | John Defortis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE66 | John Defortis Scholarship Fund | 550000 | Endowment Income-USNH | 300.54 | 273.90 | 547.78 |
| 6GCE67 | James Hamilton Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE67 | James Hamilton Memorial | 550000 | Endowment Income-USNH | 37.00 | 33.72 | 67.45 |
| 6GCE68 | Ola A Hubbard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 550000 | Endowment Income-USNH | 12,992.60 | 11,840.80 | 23,681.59 |
| 6GCE69 | Ella O Keene Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 550000 | Endowment Income-USNH | 3,508.82 | 3,197.76 | 6,395.51 |
| 6GCE70 | William L Taylor Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE70 | William L Taylor Memorial Fund | 550000 | Endowment Income-USNH | 415.80 | 373.10 | 746.19 |
| 6GCE71 | Emma Yeaton Wheeler School | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE71 | Emma Yeaton Wheeler School | 550000 | Endowment Income-USNH | 697.54 | 627.18 | 1,254.37 |
| 6GCE72 | Lydia Briggs Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 550000 | Endowment Income-USNH | 197.68 | 180.16 | 360.32 |
| 6GCE73 | John V. Miller Jr. Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE73 | John V. Miller Jr. Payout Fund | 550000 | Endowment Income-USNH | 380.68 | 346.92 | 693.85 |
| 6GCE74 | Jeanette + Richard Collins End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | 550000 | Endowment Income-USNH | 2,845.22 | 2,592.98 | 5,185.97 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 550000 | Endowment Income-USNH | 831.54 | 745.40 | 1,490.78 |
| 6GCE77 | Regina Thornton Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE77 | Regina Thornton Mem Schol | 550000 | Endowment Income-USNH | 198.62 | 181.02 | 362.02 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 550000 | Endowment Income-USNH | 232.28 | 208.00 | 415.98 |
| 6GCE79 | Karl Drerup Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE79 | Karl Drerup Art Scholarship | 550000 | Endowment Income-USNH | 1,222.14 | 1,109.84 | 2,219.66 |
| 6GCE80 | Norton R Bagley Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE80 | Norton R Bagley Scholarship | 550000 | Endowment Income-USNH | 2,533.88 | 2,309.24 | 4,618.48 |
| 6GCE81 | H B Barton Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE81 | H B Barton Endowed Schol | 550000 | Endowment Income-USNH | 265.32 | 223.32 | 446.64 |
| 6GCE82 | Catherine & Kirk Middlekauff | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 550000 | Endowment Income-USNH | 356.06 | 324.50 | 649.00 |
| 6GCE83 | Sally Boland Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE83 | Sally Boland Memorial Schol | 550000 | Endowment Income-USNH | 308.56 | 279.28 | 558.56 |
| 6GCE84 | Barbara Dearborn Math Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE84 | Barbara Dearborn Math Scholars | 550000 | Endowment Income-USNH | 331.50 | 841.68 | 1,683.35 |
| 6GCE85 | Collins Discretionary Challenge En | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE85 | Collins Discretionary Challenge En | 550000 | Endowment Income-USNH | 338.56 | 308.54 | 617.09 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 550000 | Endowment Income-USNH | 1,430.20 | 1,212.68 | 2,425.34 |
| 6GCE87 | Mehmet Canlar Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE87 | Mehmet Canlar Endowed Schol | 550000 | Endowment Income-USNH | 145.74 | 132.82 | 265.65 |
| 6GCE88 | Harold E Hyde Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 550000 | Endowment Income-USNH | 1,331.06 | 1,187.40 | 2,374.78 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 550000 | Endowment Income-USNH | 764.78 | 697.00 | 1,393.98 |
| 6GCE93 | John K Walsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE93 | John K Walsh | 550000 | Endowment Income-USNH | 403.90 | 368.08 | 736.17 |
| 6GCE94 | John L Daly Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE94 | John L Daly Scholarship Fund | 550000 | Endowment Income-USNH | 460.86 | 411.34 | 822.68 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 550000 | Endowment Income-USNH | 307.08 | 279.86 | 559.70 |
| 6GCE96 | Cindy Kilzen Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE96 | Cindy Kilzen Award | 550000 | Endowment Income-USNH | 136.30 | 124.22 | 248.42 |
| 6GCE97 | Class Of 1952 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE97 | Class Of 1952 Scholarship | 550000 | Endowment Income-USNH | 2,896.50 | 2,626.34 | 5,252.68 |
| 6GCE98 | Grappone Granite State Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GCE98 | Grappone Granite State Scholars | 550000 | Endowment Income-USNH | 1,467.30 | 1,337.22 | 2,674.43 |
| 6GCE99 | Barbara Willey '37 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------|--------|------------------------------|--------------------------|--------------------------|----------------------------|
| C - Non-Operating Revenues | | | | | | |
| C25EPYOT - Endowment return used for operations | | | | | | |
| 6GCE99 | Barbara Willey '37 | 550000 | Endowment Income-USNH | 3,065.44 | 2,793.68 | 5,587.36 |
| 6GTSFS | NH Transfer Student Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 6GTSFS | NH Transfer Student Fund | 550000 | Endowment Income-USNH | 910.18 | 829.50 | 1,659.00 |
| 6U0000 | PSU Educational & General | 550000 | Endowment Income-USNH | 61,770.46 | 45,755.00 | 91,510.00 |
| ***Total Endowment return used for operations | | | | 475,650.46 | 364,796.12 | 729,591.47 |
| C30INTDT - Interest expense, net | | | | | | |
| 6NG001 | PSU Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 892.20 | 892.20 | 2,141.74 |
| 6NG007 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (108,200.60) | (112,951.35) | (271,083.24) |
| 6NG009 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (58,526.95) | (66,684.20) | (160,042.08) |
| 6NG011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 3,291.55 | 3,291.55 | 7,902.77 |
| 6NG011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | (25,942.60) | (37,934.25) | (91,042.20) |
| 6NG013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (177,766.50) | (177,766.50) | (426,639.60) |
| 6NG015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (234.65) | (234.65) | (563.16) |
| 6NG015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (209,510.50) | (209,510.50) | (502,825.20) |
| 6NG023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (1,709.60) | (1,709.60) | (4,103.04) |
| 6NG023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (247,603.35) | (247,603.35) | (594,248.04) |
| 6NG09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 19,326.15 | 19,326.15 | 46,033.06 |
| 6NG09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (234,910.80) | (241,174.20) | (578,818.08) |
| 6NG15A | PSU 2015A HEFA Debt | 740501 | HEFA OID Amortization | 19,716.65 | 19,716.65 | 54,875.53 |
| 6NG15A | PSU 2015A HEFA Debt | 740509 | HEFA interest paid to system | (120,323.10) | (122,790.05) | (294,696.18) |
| 6NG16A | PSU 2016A HEFA Debt | 740501 | HEFA OID Amortization | 19,369.80 | 0.00 | 46,487.55 |
| 6NG16A | PSU 2016A HEFA Debt | 740509 | HEFA interest paid to system | (446,901.05) | (460,026.05) | (1,104,062.52) |
| ***Total Interest expense, net | | | | (1,569,033.35) | (1,635,158.15) | (3,870,682.69) |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D05STAPR - State of New Hampshire capital appropriations | | | | | | |
| 6XB308 | Hyde Hall Upgrades | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 520300 | State Capital Appropriations | 0.00 | 0.00 | 3,000,000.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 3,000,000.00 |
| D15PLGGC - Plant gifts, grants and other changes, net | | | | | | |
| 6GCAW2 | AllWell North Phase II Gifts | 540085 | Plant and capital equipment gifts | 27,662.50 | 6,550.00 | 103,443.96 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 540085 | Plant and capital equipment gifts | 100.00 | 0.00 | 0.00 |
| 6GCAWF | ALLWell North Outdoor Spaces | 540085 | Plant and capital equipment gifts | 67,537.58 | 3,400.00 | 610,555.95 |
| 6GCE07 | Raise the Curtain Gifts | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 1,000.00 |
| 6GCPGN | Peace Garden Gifts | 540085 | Plant and capital equipment gifts | (758.25) | 0.00 | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | (1,853.93) |
| 6GGGEN | Budget Only - Gifts | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 1,500.00 | 13,500.00 |
| 6NG001 | PSU Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | (12,926.56) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 6X4G00 | FEMA North River St., Hazard Mit | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 94,541.83 | 11,450.00 | 713,719.42 |
| D20ENDGF - Endowment and similar gifts - campuses | | | | | | |
| 6TC003 | Paul E Arold Mem Scholar | 540000 | Private Gifts | 0.00 | 10.00 | 210.00 |
| 6TC004 | PSU Class of 1937 | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC010 | Art Dept (PSU) | 540000 | Private Gifts | 0.00 | 0.00 | 875.00 |
| 6TC011 | Madie W. Barrett | 540000 | Private Gifts | 0.00 | 200.00 | 200.00 |
| 6TC012 | Robert L. Boyd | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6TC013 | Class of 1946 (PSU) | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC014 | Class of 1957 (PSU) | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC016 | Marie Connelly | 540000 | Private Gifts | 50.00 | 25.00 | 100.00 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 540000 | Private Gifts | 3,615.00 | 500.00 | 950.00 |
| 6TC030 | PSU AA Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 10,104.00 |
| 6TC035 | Roi M White | 540000 | Private Gifts | 0.00 | 0.00 | 1,000.00 |
| 6TC038 | Aauw Non-Traditional Student | 540000 | Private Gifts | 0.00 | 0.00 | 25.00 |
| 6TC042 | Barbara S Dearborn | 540000 | Private Gifts | 50.00 | 0.00 | 5,350.78 |
| 6TC043 | Brennan Hart Memorial Fund | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6TC052 | William L Taylor Memorial Fund | 540000 | Private Gifts | 0.00 | 0.00 | 260.00 |
| 6TC055 | Carole Anne Soucie Mem Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC056 | M Shine Bateman Mem Schlrschp | 540000 | Private Gifts | 0.00 | 53.00 | 303.00 |
| 6TC058 | Karl Drerup Art Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 20.00 |
| 6TC060 | H B Barton Memorial Scholarsh | 540000 | Private Gifts | 900.00 | 0.00 | 0.00 |
| 6TC062 | Sally Boland Memorial Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC063 | John L Daly Scholarship Fund | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6TC064 | Harold E Hyde Endowed Schol | 540000 | Private Gifts | 994.58 | 991.67 | 1,491.67 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 5,000.00 |
| 6TC071 | Class of 1952 Gifts | 540000 | Private Gifts | 100.00 | 0.00 | 5,150.00 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 5,000.00 |
| 6TC079 | Class of 1962 Scholarship Endowment | 540000 | Private Gifts | 100.00 | 0.00 | 1,100.00 |
| 6TC080 | Raise the Curtain Endowment Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 540000 | Private Gifts | 332.00 | 465.00 | 1,705.00 |
| 6TC082 | Class of 1951 Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC085 | Switzer Fund History Prize Endowmen | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC087 | Harold C & Martha Zehr Endowment | 540000 | Private Gifts | 700.00 | 0.00 | 150.00 |
| 6TC091 | Heritage Society Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| 6TC093 | Operating Staff Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 2,941.08 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 540000 | Private Gifts | 0.00 | 0.00 | 200.00 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC106 | Wixson Endowed Prof of Math | 540000 | Private Gifts | 0.00 | 0.00 | 9,000.00 |
| 6TC107 | Eugene & Joan Savage Edu Award | 540000 | Private Gifts | 0.00 | 0.00 | 750.00 |
| 6TC111 | B Dearborn Endowed Art Schol | 540000 | Private Gifts | 50.00 | 300.00 | 4,950.77 |
| 6TC112 | PSU PAT Scholarship Endowment | 540000 | Private Gifts | 0.00 | 9,000.00 | 340.00 |
| 6TC115 | Gary K Richey Endowed Schol | 540000 | Private Gifts | 0.00 | 0.00 | 100.00 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 0.00 | 2,258.00 | 2,258.00 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 540000 | Private Gifts | 50.00 | 0.00 | 1,450.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D20ENDGF - Endowment and similar gifts - campuses

| 6TC121 | Mary Rita Hyde '62 Mem Schol | 540000 | Private Gifts | 994.57 | 991.66 | 991.66 | | |
|---|-------------------------------------|--------|---------------|------------|------------|--------------|--|--|
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 540000 | Private Gifts | 100.00 | 0.00 | 7,798.80 | | |
| 6TC126 | Richardson '13 Captain's Chall Schl | 540000 | Private Gifts | 0.00 | 100,000.00 | 100,000.00 | | |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 540000 | Private Gifts | 0.00 | 0.00 | 15,000.00 | | |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 540000 | Private Gifts | 476.00 | 701.00 | 4,745.02 | | |
| 6TC130 | Pam&John MarrapeseKeepNHLakesClear | 540000 | Private Gifts | 0.00 | 0.00 | 3,000.00 | | |
| 6TC132 | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 0.00 | 0.00 | 1,135.42 | | |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 540000 | Private Gifts | 0.00 | 0.00 | 1,260.00 | | |
| 6TC134 | Mark E. Bates '75 Meml Schol | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,500.00 | | |
| 6TC135 | McCabe Leadership Scholarship Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC136 | Robert & Margot Swift Endowed Schol | 540000 | Private Gifts | 1,000.00 | 0.00 | 5,520.00 | | |
| 6TC139 | Carleton Parish Social Science Sch | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 | | |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 540000 | Private Gifts | 364,394.16 | 424,300.59 | 1,034,347.35 | | |
| 6TC143 | Thurston-Cheney Performing Arts | 540000 | Private Gifts | 1,780.00 | 0.00 | 0.00 | | |
| 6TC145 | Louise McCormack Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 650.04 | | |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC147 | CGSB Award Endowment Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC148 | Kathleen Arcchi Memorial Scholar | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC149 | Kelsey North Country Scholars Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC150 | The Fischler Family Scholars Endowm | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC153 | Marjorie Stokes Environ Scholarship | 540000 | Private Gifts | 0.00 | 50.00 | 80.00 | | |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC155 | The McLane Family Fellowship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC156 | Ellen Morin '52 Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC157 | Madeline Plant Endow Nursing Schola | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| 6TC159 | Henry and Ethel Vittum Scholarship | 540000 | Private Gifts | 100.00 | 48,350.00 | 48,350.00 | | |
| 6TC162 | Joseph & Gail White Graduate Fellow | 540000 | Private Gifts | 0.00 | 145,036.62 | 145,036.62 | | |
| 6TC163 | The Bonnie & Charles Still Scholars | 540000 | Private Gifts | 0.00 | 0.00 | 25,000.00 | | |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 540000 | Private Gifts | 0.00 | 0.00 | 26,000.00 | | |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 540000 | Private Gifts | 0.00 | 0.00 | 4,500.00 | | |
| 6TC166 | Steve Vaillancourt Endowed Fund | 540000 | Private Gifts | 0.00 | 0.00 | 5,998.57 | | |
| 6TGGEN | Budget Only-True Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | | |
| ***Total Endowment and similar gifts - campuses | | | | 380,386.31 | 744,132.54 | 1,499,297.78 | | |

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------|------|-------------|--|--|
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | | |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | 0.00 | | |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (53.12) | | |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 423.84 | | |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | | |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552000 | Gain (Loss) On Investments | 0.00 | 0.00 | 0.00 | | |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (217.55) | | |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,735.95 | | |
| 6QC001 | PSU Student Activity Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | | |
| 6QC001 | PSU Student Activity Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (24,588.26) | | |
| 6QC001 | PSU Student Activity Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 43,430.73 | | |
| 6QC002 | HPER Alumni Merit Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | | |
| 6QC002 | HPER Alumni Merit Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (697.28) | | |
| 6QC002 | HPER Alumni Merit Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,231.63 | | |
| 6QC003 | Cindy Kilzen Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | | |
| 6QC003 | Cindy Kilzen Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (309.48) | | |
| 6QC003 | Cindy Kilzen Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 546.65 | | |
| 6QC004 | New Hampshire Transfer Student Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | | |
| 6QC004 | New Hampshire Transfer Student Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,066.81) | | |
| 6QC004 | New Hampshire Transfer Student Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,650.64 | | |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | | |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,447.82) | | |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,323.65 | | |
| 6QC006 | Roberta T Bartlett Music Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | | |
| 6QC006 | Roberta T Bartlett Music Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,447.82) | | |
| 6QC006 | Roberta T Bartlett Music Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,323.65 | | |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | | |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (15,255.82) | | |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 357,772.99 |
| 6QC008 | 2011 Campus Community Leader Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC008 | 2011 Campus Community Leader Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,826.40) |
| 6QC008 | 2011 Campus Community Leader Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,291.30 |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,628.62) |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,642.99 |
| 6QC010 | Norton Bagley '41 Library Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6QC010 | Norton Bagley '41 Library Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,149.16) |
| 6QC010 | Norton Bagley '41 Library Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,029.79 |
| 6TC001 | Ann L Wharton Scholar Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC001 | Ann L Wharton Scholar Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,566.00) |
| 6TC001 | Ann L Wharton Scholar Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,766.05 |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,939.77) |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,426.24 |
| 6TC003 | Paul E Arold Mem Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC003 | Paul E Arold Mem Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,867.26) |
| 6TC003 | Paul E Arold Mem Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,069.23 |
| 6TC004 | PSU Class of 1937 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC004 | PSU Class of 1937 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,652.80) |
| 6TC004 | PSU Class of 1937 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,686.43 |
| 6TC005 | Class of 1941 | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC005 | Class of 1941 | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,600.60) |
| 6TC005 | Class of 1941 | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,827.18 |
| 6TC006 | Scott Descoteaux Scholr Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC006 | Scott Descoteaux Scholr Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,397.85) |
| 6TC006 | Scott Descoteaux Scholr Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,469.05 |
| 6TC007 | Donna Ford Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC007 | Donna Ford Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (328.22) |
| 6TC007 | Donna Ford Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 579.74 |
| 6TC008 | Lillian Groux Mattoon Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC008 | Lillian Groux Mattoon Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,657.29) |
| 6TC008 | Lillian Groux Mattoon Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,927.30 |
| 6TC010 | Art Dept (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC010 | Art Dept (PSU) | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,021.66) |
| 6TC010 | Art Dept (PSU) | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,722.64 |
| 6TC011 | Madie W. Barrett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC011 | Madie W. Barrett | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,051.49) |
| 6TC011 | Madie W. Barrett | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,385.68 |
| 6TC012 | Robert L. Boyd | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC012 | Robert L. Boyd | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (132.76) |
| 6TC012 | Robert L. Boyd | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 242.87 |
| 6TC013 | Class of 1946 (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC013 | Class of 1946 (PSU) | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,167.94) |
| 6TC013 | Class of 1946 (PSU) | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,760.87 |
| 6TC014 | Class of 1957 (PSU) | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC014 | Class of 1957 (PSU) | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (732.06) |
| 6TC014 | Class of 1957 (PSU) | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,288.92 |
| 6TC015 | Citizens Bank Endowed Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC015 | Citizens Bank Endowed Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,841.40) |
| 6TC015 | Citizens Bank Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,252.52 |
| 6TC016 | Marie Connelly | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC016 | Marie Connelly | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,157.99) |
| 6TC016 | Marie Connelly | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,040.95 |
| 6TC017 | Charles L. Currier Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC017 | Charles L. Currier Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,189.63) |
| 6TC017 | Charles L. Currier Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,101.28 |
| 6TC018 | William C. & Helen C. Gray | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC018 | William C. & Helen C. Gray | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,034.44) |
| 6TC018 | William C. & Helen C. Gray | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,593.45 |
| 6TC019 | Myrtle Grover Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC019 | Myrtle Grover Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,391.26) |
| 6TC019 | Myrtle Grover Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,522.69 |
| 6TC020 | Hartman/Kelly Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6TC020 | Hartman/Kelly Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (379.52) |
| 6TC020 | Hartman/Kelly Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 670.37 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,008.60) |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,525.52 |
| 6TC022 | Gary David Johnson Mem. Sch. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC022 | Gary David Johnson Mem. Sch. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,357.43) |
| 6TC022 | Gary David Johnson Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,397.65 |
| 6TC023 | Irving Willard Jones Mem Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC023 | Irving Willard Jones Mem Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,866.18) |
| 6TC023 | Irving Willard Jones Mem Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,828.92 |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (983.23) |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,736.70 |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (552.94) |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 976.68 |
| 6TC026 | Hazel Balch Moore | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC026 | Hazel Balch Moore | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,042.70) |
| 6TC026 | Hazel Balch Moore | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,374.38 |
| 6TC027 | Isabelle Murray Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC027 | Isabelle Murray Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (396.96) |
| 6TC027 | Isabelle Murray Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 701.17 |
| 6TC028 | Barbara Boyce Oaks | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC028 | Barbara Boyce Oaks | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,793.84) |
| 6TC028 | Barbara Boyce Oaks | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,467.46 |
| 6TC029 | John F. Ozog Mem. | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC029 | John F. Ozog Mem. | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,813.47) |
| 6TC029 | John F. Ozog Mem. | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,203.18 |
| 6TC030 | PSU AA Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC030 | PSU AA Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,644.70) |
| 6TC030 | PSU AA Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 16,406.96 |
| 6TC031 | PSU Math Dept. Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC031 | PSU Math Dept. Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (356.01) |
| 6TC031 | PSU Math Dept. Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 628.83 |
| 6TC032 | Bernice Goodwin Spaulding | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC032 | Bernice Goodwin Spaulding | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (735.64) |
| 6TC032 | Bernice Goodwin Spaulding | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,299.37 |
| 6TC033 | Blanche Colby Stacy Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC033 | Blanche Colby Stacy Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,744.08) |
| 6TC033 | Blanche Colby Stacy Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,613.25 |
| 6TC034 | Harry Preble Swett | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC034 | Harry Preble Swett | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,926.91) |
| 6TC034 | Harry Preble Swett | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,403.53 |
| 6TC035 | Roi M White | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC035 | Roi M White | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,149.89) |
| 6TC035 | Roi M White | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,752.06 |
| 6TC036 | Dorothy E. Whiting | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC036 | Dorothy E. Whiting | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (535.08) |
| 6TC036 | Dorothy E. Whiting | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 945.13 |
| 6TC037 | Clarice Clark Parker Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC037 | Clarice Clark Parker Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (97.21) |
| 6TC037 | Clarice Clark Parker Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 171.70 |
| 6TC038 | Aauw Non-Traditional Student | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC038 | Aauw Non-Traditional Student | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (912.93) |
| 6TC038 | Aauw Non-Traditional Student | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,610.84 |
| 6TC039 | Robert J. Doherty '86 Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC039 | Robert J. Doherty '86 Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (519.35) |
| 6TC039 | Robert J. Doherty '86 Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 917.32 |
| 6TC040 | David 'Tuck' Grierson Memorial | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC040 | David 'Tuck' Grierson Memorial | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (621.70) |
| 6TC040 | David 'Tuck' Grierson Memorial | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,098.12 |
| 6TC041 | John V. Defortis '77 Schshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC041 | John V. Defortis '77 Schshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (682.44) |
| 6TC041 | John V. Defortis '77 Schshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,205.40 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6TC042 | Barbara S Dearborn | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC042 | Barbara S Dearborn | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,512.21) |
| 6TC042 | Barbara S Dearborn | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,126.03 |
| 6TC043 | Brennan Hart Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC043 | Brennan Hart Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,718.88) |
| 6TC043 | Brennan Hart Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 8,678.49 |
| 6TC044 | Hamilton, James Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC044 | Hamilton, James Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (84.03) |
| 6TC044 | Hamilton, James Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 148.43 |
| 6TC045 | Ella O Keene Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC045 | Ella O Keene Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,967.64) |
| 6TC045 | Ella O Keene Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,073.39 |
| 6TC046 | Catherine & Kirk Middlekauf | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC046 | Catherine & Kirk Middlekauf | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (808.53) |
| 6TC046 | Catherine & Kirk Middlekauf | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,428.12 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,596.79) |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,797.77 |
| 6TC048 | Lydia Briggs Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC048 | Lydia Briggs Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (448.89) |
| 6TC048 | Lydia Briggs Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 792.89 |
| 6TC049 | Geneva M Smith Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC049 | Geneva M Smith Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,961.53) |
| 6TC049 | Geneva M Smith Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,529.95 |
| 6TC050 | Ola Hubbard Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC050 | Ola Hubbard Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (29,502.95) |
| 6TC050 | Ola Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 52,111.65 |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,191.93) |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,105.35 |
| 6TC052 | William L Taylor Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC052 | William L Taylor Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (949.37) |
| 6TC052 | William L Taylor Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,687.01 |
| 6TC053 | Jeanette & Richard Collins End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC053 | Jeanette & Richard Collins End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,460.78) |
| 6TC053 | Jeanette & Richard Collins End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 11,411.80 |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (864.41) |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,526.83 |
| 6TC055 | Carole Anne Soucie Mem Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC055 | Carole Anne Soucie Mem Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (518.06) |
| 6TC055 | Carole Anne Soucie Mem Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 931.63 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,879.41) |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,353.70 |
| 6TC057 | Regina Thornton Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC057 | Regina Thornton Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (451.01) |
| 6TC057 | Regina Thornton Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 796.64 |
| 6TC058 | Karl Drerup Art Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC058 | Karl Drerup Art Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,766.69) |
| 6TC058 | Karl Drerup Art Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,903.30 |
| 6TC059 | Norton R Bagley Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC059 | Norton R Bagley Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,753.79) |
| 6TC059 | Norton R Bagley Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,163.03 |
| 6TC060 | H B Barton Memorial Scholarsh | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC060 | H B Barton Memorial Scholarsh | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (555.51) |
| 6TC060 | H B Barton Memorial Scholarsh | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,064.17 |
| 6TC062 | Sally Boland Memorial Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC062 | Sally Boland Memorial Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (695.76) |
| 6TC062 | Sally Boland Memorial Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,237.62 |
| 6TC063 | John L Daly Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC063 | John L Daly Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,051.60) |
| 6TC063 | John L Daly Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,848.44 |
| 6TC064 | Harold E Hyde Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC064 | Harold E Hyde Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,047.21) |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6TC064 | Harold E Hyde Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,338.71 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,343.60) |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,961.48 |
| 6TC066 | John K Walsh Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC066 | John K Walsh Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (917.13) |
| 6TC066 | John K Walsh Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,619.95 |
| 6TC067 | Collins Challenge Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC067 | Collins Challenge Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (768.79) |
| 6TC067 | Collins Challenge Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,357.92 |
| 6TC068 | William S Belvin Endow Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC068 | William S Belvin Endow Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,736.64) |
| 6TC068 | William S Belvin Endow Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,067.46 |
| 6TC071 | Class of 1952 Gifts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC071 | Class of 1952 Gifts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,952.77) |
| 6TC071 | Class of 1952 Gifts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 11,999.15 |
| 6TC072 | Grappone Granite State Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC072 | Grappone Granite State Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,331.85) |
| 6TC072 | Grappone Granite State Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,885.11 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,444.92) |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,140.44 |
| 6TC074 | Morgridge Family Internship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC074 | Morgridge Family Internship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,158.10) |
| 6TC074 | Morgridge Family Internship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,578.21 |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,960.83) |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 12,295.05 |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (949.87) |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,677.77 |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,356.32) |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,395.70 |
| 6TC079 | Class of 1962 Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC079 | Class of 1962 Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,557.57) |
| 6TC079 | Class of 1962 Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,530.14 |
| 6TC080 | Raise the Curtain Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC080 | Raise the Curtain Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,474.62) |
| 6TC080 | Raise the Curtain Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,699.92 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (547.68) |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,604.45 |
| 6TC082 | Class of 1951 Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC082 | Class of 1951 Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (575.15) |
| 6TC082 | Class of 1951 Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,015.92 |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (735.44) |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,299.04 |
| 6TC085 | Switzer Fund History Prize Endowmen | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC085 | Switzer Fund History Prize Endowmen | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,508.27) |
| 6TC085 | Switzer Fund History Prize Endowmen | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,664.10 |
| 6TC086 | Student Affairs Scholarship Endowmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC086 | Student Affairs Scholarship Endowmt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (782.08) |
| 6TC086 | Student Affairs Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,381.38 |
| 6TC087 | Harold C & Martha Zehr Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC087 | Harold C & Martha Zehr Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (874.78) |
| 6TC087 | Harold C & Martha Zehr Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,538.34 |
| 6TC088 | Graduate Research Fund Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC088 | Graduate Research Fund Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (823.42) |
| 6TC088 | Graduate Research Fund Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,454.43 |
| 6TC089 | Jane E. Babin Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC089 | Jane E. Babin Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (932.92) |
| 6TC089 | Jane E. Babin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,647.85 |
| 6TC090 | Trevorrow Fund for Library Interns | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6TC090 | Trevorrow Fund for Library Interns | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,952.92) |
| 6TC090 | Trevorrow Fund for Library Interns | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,982.14 |
| 6TC091 | Heritage Society Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC091 | Heritage Society Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,454.66) |
| 6TC091 | Heritage Society Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,313.04 |
| 6TC092 | Morgridge Opportunity Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC092 | Morgridge Opportunity Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (43,525.18) |
| 6TC092 | Morgridge Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 76,879.40 |
| 6TC093 | Operating Staff Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC093 | Operating Staff Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,111.05) |
| 6TC093 | Operating Staff Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,154.22 |
| 6TC094 | Merilee Phillips Accounting Endowme | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC094 | Merilee Phillips Accounting Endowme | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (422.25) |
| 6TC094 | Merilee Phillips Accounting Endowme | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 745.83 |
| 6TC095 | Donald P. Wharton Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC095 | Donald P. Wharton Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,913.67) |
| 6TC095 | Donald P. Wharton Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,380.15 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,689.79) |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,107.83 |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,335.55) |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,657.97 |
| 6TC099 | Mehmet Canlar Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC099 | Mehmet Canlar Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (330.95) |
| 6TC099 | Mehmet Canlar Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 584.56 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,402.56) |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,473.25 |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,157.45) |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,044.42 |
| 6TC102 | James W Tethers Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC102 | James W Tethers Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (684.93) |
| 6TC102 | James W Tethers Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,209.80 |
| 6TC103 | J Philip & Eva M Duguay Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC103 | J Philip & Eva M Duguay Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (678.87) |
| 6TC103 | J Philip & Eva M Duguay Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,199.12 |
| 6TC104 | Stevens-Bristow Professorship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC104 | Stevens-Bristow Professorship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,397.51) |
| 6TC104 | Stevens-Bristow Professorship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,767.41 |
| 6TC105 | Imagine A Way Schol Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC105 | Imagine A Way Schol Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,298.71) |
| 6TC105 | Imagine A Way Schol Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,060.27 |
| 6TC106 | Wixson Endowed Prof of Math | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC106 | Wixson Endowed Prof of Math | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,620.60) |
| 6TC106 | Wixson Endowed Prof of Math | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,115.19 |
| 6TC107 | Eugene & Joan Savage Edu Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC107 | Eugene & Joan Savage Edu Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,944.01) |
| 6TC107 | Eugene & Joan Savage Edu Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,180.06 |
| 6TC108 | Patricia Stips Lamson Library End | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC108 | Patricia Stips Lamson Library End | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,802.43) |
| 6TC108 | Patricia Stips Lamson Library End | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,716.28 |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,564.93) |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 13,362.11 |
| 6TC110 | Forrest M & Opal M Steen Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC110 | Forrest M & Opal M Steen Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (673.82) |
| 6TC110 | Forrest M & Opal M Steen Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,190.18 |
| 6TC111 | B Dearborn Endowed Art Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC111 | B Dearborn Endowed Art Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,411.42) |
| 6TC111 | B Dearborn Endowed Art Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,242.78 |
| 6TC112 | PSU PAT Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC112 | PSU PAT Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,418.75) |
| 6TC112 | PSU PAT Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,201.54 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| 6TC115 | Gary K Richey Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
|--------|-------------------------------------|--------|------------------------------------|------|------|-------------|--|
| 6TC115 | Gary K Richey Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (520.48) | |
| 6TC115 | Gary K Richey Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 914.81 | |
| 6TC116 | George & Helen Koehler Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC116 | George & Helen Koehler Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,279.22) | |
| 6TC116 | George & Helen Koehler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,259.51 | |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,062.81) | |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,657.20 | |
| 6TC118 | Kent Criminal Justice Spirit Award | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC118 | Kent Criminal Justice Spirit Award | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (545.71) | |
| 6TC118 | Kent Criminal Justice Spirit Award | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 963.89 | |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (927.52) | |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,638.28 | |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (4,182.76) | |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,426.26 | |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (723.20) | |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,256.43 | |
| 6TC122 | Meg Petersen Endowed Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC122 | Meg Petersen Endowed Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,590.98) | |
| 6TC122 | Meg Petersen Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,810.20 | |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,935.00) | |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,478.89 | |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,371.72) | |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 11,254.49 | |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,375.86) | |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,763.17 | |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (10,537.54) | |
| 6TC126 | Richardson '13 Captain's Chall Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,485.28 | |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (6,211.68) | |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,291.70 | |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,628.62) | |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,642.99 | |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,112.32) | |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,729.91 | |
| 6TC130 | Pam&John MarrapeseKeepNHLakesClear | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC130 | Pam&John MarrapeseKeepNHLakesClear | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,601.07) | |
| 6TC130 | Pam&John MarrapeseKeepNHLakesClear | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,729.83 | |
| 6TC131 | Sharon R Parish Mem Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC131 | Sharon R Parish Mem Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,628.25) | |
| 6TC131 | Sharon R Parish Mem Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,642.32 | |
| 6TC132 | Bernier Athletic Training Scholrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC132 | Bernier Athletic Training Scholrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (957.84) | |
| 6TC132 | Bernier Athletic Training Scholrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,709.18 | |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,731.21) | |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,121.48 | |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (8,297.46) | |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 14,629.74 | |
| 6TC135 | McCabe Leadership Scholarship Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC135 | McCabe Leadership Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (225.06) | |
| 6TC135 | McCabe Leadership Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,019.01 | |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 | |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,536.85) | |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,273.77 |
| 6TC137 | Wiggett Family Student Support Endw | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC137 | Wiggett Family Student Support Endw | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (502.37) |
| 6TC137 | Wiggett Family Student Support Endw | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 887.36 |
| 6TC138 | Estes German Study Abroad Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC138 | Estes German Study Abroad Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,270.14) |
| 6TC138 | Estes German Study Abroad Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,243.47 |
| 6TC139 | Carleton Parish Social Science Sch | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC139 | Carleton Parish Social Science Sch | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,108.60) |
| 6TC139 | Carleton Parish Social Science Sch | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,926.33 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (363,852.85) |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 736,705.90 |
| 6TC141 | Estes Endowed Mathematics Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC141 | Estes Endowed Mathematics Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,272.26) |
| 6TC141 | Estes Endowed Mathematics Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 4,013.55 |
| 6TC142 | Burton '62 Public Service Schol | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC142 | Burton '62 Public Service Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,071.00) |
| 6TC142 | Burton '62 Public Service Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,658.04 |
| 6TC143 | Thurston-Cheney Performing Arts | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC143 | Thurston-Cheney Performing Arts | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,152.44) |
| 6TC143 | Thurston-Cheney Performing Arts | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,035.58 |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (5,608.77) |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 9,906.87 |
| 6TC145 | Louise McCormack Endowed Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC145 | Louise McCormack Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (538.69) |
| 6TC145 | Louise McCormack Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 941.61 |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,682.31) |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,834.25 |
| 6TC147 | CGSB Award Endowment Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC147 | CGSB Award Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,813.73) |
| 6TC147 | CGSB Award Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 6,736.26 |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,232.46) |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,179.85 |
| 6TC149 | Kelsey North Country Scholars Endow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC149 | Kelsey North Country Scholars Endow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (13,129.68) |
| 6TC149 | Kelsey North Country Scholars Endow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 23,191.22 |
| 6TC150 | The Fischler Family Scholars Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC150 | The Fischler Family Scholars Endowm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,168.00) |
| 6TC150 | The Fischler Family Scholars Endowm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,372.38 |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 657.68 |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 57,820.38 |
| 6TC153 | Marjorie Stokes Environ Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC153 | Marjorie Stokes Environ Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 4.29 |
| 6TC153 | Marjorie Stokes Environ Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 819.31 |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 657.68 |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 57,820.34 |
| 6TC155 | The McLane Family Fellowship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC155 | The McLane Family Fellowship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 3,404.98 |
| 6TC155 | The McLane Family Fellowship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 17,058.66 |
| 6TC156 | Ellen Morin '52 Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC156 | Ellen Morin '52 Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 564.46 |
| 6TC156 | Ellen Morin '52 Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,146.90 |
| 6TC157 | Madeline Plant Endow Nursing Schola | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC157 | Madeline Plant Endow Nursing Schola | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 23.13 |
| 6TC157 | Madeline Plant Endow Nursing Schola | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,033.17 |
| 6TC159 | Henry and Ethel Vittum Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC159 | Henry and Ethel Vittum Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,661.78) |
| 6TC159 | Henry and Ethel Vittum Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,678.72 |
| 6TC162 | Joseph & Gail White Graduate Fellow | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | | | |
|---|-------------------------------------|--------|------------------------------------|------|------|--------------|
| 6TC162 | Joseph & Gail White Graduate Fellow | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,564.58) |
| 6TC162 | Joseph & Gail White Graduate Fellow | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 10,907.91 |
| 6TC163 | The Bonnie & Charles Still Scholars | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC163 | The Bonnie & Charles Still Scholars | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,703.71) |
| 6TC163 | The Bonnie & Charles Still Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,875.77 |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (2,025.50) |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,930.37 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,992.54) |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,852.51 |
| 6TC166 | Steve Vaillancourt Endowed Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (317.86) |
| 6TC166 | Steve Vaillancourt Endowed Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 457.40 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 1,192,978.88 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B50MTRAN - Transfers, net

| | | | | | | |
|-------------------------|-------------------------------|--------|-------------------------------------|----------------|----------------|----------------|
| 6AALLW | ALLWell Center Fund | 8O0025 | Mand Trans Out-Interest Payments | (120,323.10) | (122,790.05) | (294,696.18) |
| 6AALLW | ALLWell Center Fund | 8O0030 | Mand Trans Out-Principal Payments | (67,559.15) | (65,092.15) | (156,221.22) |
| 6AAREN | Ice Arena | 8O0025 | Mand Trans Out-Interest Payments | (234,910.80) | (241,174.20) | (578,818.08) |
| 6AAREN | Ice Arena | 8O0030 | Mand Trans Out-Principal Payments | (164,414.70) | (156,585.40) | (375,805.01) |
| 6AS210 | Residential Life | 8O0000 | Mandatory Transfers Out | (100,000.00) | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8O0025 | Mand Trans Out-Interest Payments | (1,149,179.95) | (1,198,375.35) | (2,876,100.84) |
| 6AS210 | Residential Life | 8O0030 | Mand Trans Out-Principal Payments | (948,877.10) | (1,164,258.70) | (2,164,220.83) |
| 6AS215 | Dining Services | 8O0000 | Mandatory Transfers Out | (30,000.00) | 0.00 | 0.00 |
| 6AS215 | Dining Services | 8O0025 | Mand Trans Out-Interest Payments | (45,416.65) | (47,416.65) | (113,799.96) |
| 6AS215 | Dining Services | 8O0030 | Mand Trans Out-Principal Payments | (52,083.35) | (50,000.00) | (120,000.00) |
| 6AS220 | Hartman Union Building | 8O0025 | Mand Trans Out-Interest Payments | (58,526.95) | (66,684.20) | (160,042.08) |
| 6AS220 | Hartman Union Building | 8O0030 | Mand Trans Out-Principal Payments | (215,445.85) | (203,930.65) | (489,433.50) |
| 6LF610 | PSU Perkins Student Loan Fund | 8I0020 | Mand Trans In-Perkins Loan Match | 0.00 | 0.00 | 0.00 |
| 6LF612 | PSU Perkins Univ Contribution | 8I0020 | Mand Trans In-Perkins Loan Match | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 108,200.60 | 112,951.35 | 271,083.24 |
| 6NG007 | 2001 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 125,436.70 | 118,768.75 | 285,045.00 |
| 6NG009 | 2001R HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 58,526.95 | 66,684.20 | 160,042.08 |
| 6NG009 | 2001R HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 215,445.85 | 203,930.65 | 489,433.50 |
| 6NG011 | 2002 HEFA Refunding Debt | 8I0025 | Mand Trans In-Interest Payments | 25,942.60 | 37,934.25 | 91,042.20 |
| 6NG011 | 2002 HEFA Refunding Debt | 8I0030 | Mand Trans In-Principal Payments | 315,665.00 | 299,791.05 | 719,498.50 |
| 6NG013 | 2006B-2 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 171,794.70 | 177,766.50 | 426,639.60 |
| 6NG013 | 2006B-2 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 156,760.45 | 149,295.70 | 358,309.65 |
| 6NG015 | 2005A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 202,472.25 | 209,510.50 | 502,825.20 |
| 6NG015 | 2005A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 184,753.40 | 175,955.65 | 422,293.52 |
| 6NG023 | 2006 HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 239,285.40 | 247,603.35 | 594,248.04 |
| 6NG023 | 2006 HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 218,344.90 | 207,947.55 | 499,074.16 |
| 6NG09A | 2009A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 234,910.80 | 241,174.20 | 578,818.08 |
| 6NG09A | 2009A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 164,414.70 | 156,585.40 | 375,805.01 |
| 6NG15A | PSU 2015A HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 120,323.10 | 122,790.05 | 294,696.18 |
| 6NG15A | PSU 2015A HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 67,559.15 | 65,092.15 | 156,221.22 |
| 6NG16A | PSU 2016A HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 446,901.05 | 460,026.05 | 1,104,062.52 |
| 6NG16A | PSU 2016A HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 262,500.00 | 0.00 |
| 6XF003 | Cogen Building | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (130,000.00) | 0.00 | 0.00 |

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|-------------|------|-------------|
| 64U012 | NASA Space Grant FY02 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U099 | NH Behaviorl Health Core Competeny | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 2,500.00 |
| 64ZADJ | PSU P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (13,033.03) | 0.00 | (11,739.00) |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C022 | Leveraged Incentive Cost Share | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C024 | PELLI Costshare '10-11 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C027 | PASS Scholarship Costshare '11-'15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 14,000.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 4,168.00 |
| 65C035 | CY2018 C-Shr Title IX Outreach | 8ICS71 | NonMand Tran In-Cost Share-Support | 6,667.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684128 | FY15 PELL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------------------------------|-------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 684129 | FY15 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | (33,116.20) | (33,116.20) |
| 6A0ADJ | PSU Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (65,338.71) | (21,896.00) | (47,710.14) |
| 6A0PRJ | Auxiliary Projections | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 8I1012 | NonMand Tran In-Auxillary Funds | (43,774.29) | 0.00 | 43,774.29 |
| 6A0PRJ | Auxiliary Projections | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxiliary Projections | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AAENT | Enterprise Center @ Plymouth | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 8O2000 | R&R Transfers- BOT Required | (137,082.00) | (43,958.00) | (43,958.00) |
| 6AAREN | Ice Arena | 8I1012 | NonMand Tran In-Auxillary Funds | 389,962.02 | 741,996.00 | 326,996.00 |
| 6AAREN | Ice Arena | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,700.00) | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 8O2000 | R&R Transfers- BOT Required | (170,885.00) | (170,885.00) | (170,885.00) |
| 6AB240 | Conference Service | 8I1012 | NonMand Tran In-Auxillary Funds | (68,229.05) | 0.00 | 68,229.05 |
| 6AB240 | Conference Service | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 8O1006 | NonMand Tran Out-General Funds | (78,000.00) | (78,000.00) | (78,000.00) |
| 6AB260 | Parking Enforcement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | 0.00 | (175,000.00) |
| 6AB260 | Parking Enforcement | 8O2005 | R&R Transfers- Optional | 0.00 | (10,000.00) | (10,000.00) |
| 6AB262 | Shuttle | 8I1012 | NonMand Tran In-Auxillary Funds | 46,530.00 | 46,530.00 | 63,530.00 |
| 6AB262 | Shuttle | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (37,500.00) | (200,000.00) |
| 6AB262 | Shuttle | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (280,670.61) |
| 6AF250 | Telecommunications | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (996,993.49) |
| 6AS210 | Residential Life | 8I1012 | NonMand Tran In-Auxillary Funds | 62,578.51 | 245,000.00 | 701,501.81 |
| 6AS210 | Residential Life | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (25,088.25) |
| 6AS210 | Residential Life | 8O1009 | NonMand Tran Out-Int Desig Fnds | (456,501.81) | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8O2000 | R&R Transfers- BOT Required | (168,190.00) | (1,514,301.00) | (1,514,301.00) |
| 6AS210 | Residential Life | 8O2005 | R&R Transfers- Optional | (665,000.00) | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8O2010 | DMA Transfers Out | (2,600,000.00) | (2,600,000.00) | (2,600,000.00) |
| 6AS215 | Dining Services | 8I1012 | NonMand Tran In-Auxillary Funds | 50,000.00 | 250,000.00 | 250,000.00 |
| 6AS215 | Dining Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (29,293.97) |
| 6AS215 | Dining Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 8O1012 | NonMand Tran Out-Auxillary Funds | (60,000.00) | (45,000.00) | (60,000.00) |
| 6AS215 | Dining Services | 8O2000 | R&R Transfers- BOT Required | (930,700.00) | (190,700.00) | (190,700.00) |
| 6AS220 | Hartman Union Building | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,273.21 | 12,273.21 |
| 6AS220 | Hartman Union Building | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 72,529.83 | 121,236.28 |
| 6AS220 | Hartman Union Building | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (4,404.29) |
| 6AS220 | Hartman Union Building | 8O1012 | NonMand Tran Out-Auxillary Funds | (50,000.00) | (50,000.00) | (50,000.00) |
| 6AS220 | Hartman Union Building | 8O2000 | R&R Transfers- BOT Required | (100,000.00) | (100,000.00) | (800,000.00) |
| 6AS220 | Hartman Union Building | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (51,015.75) |
| 6AS220 | Hartman Union Building | 8O2010 | DMA Transfers Out | (126,400.00) | (126,400.00) | (126,400.00) |
| 6AS280 | Counseling & Health Services | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6AS280 | Counseling & Health Services | 8O2000 | R&R Transfers- BOT Required | (46,951.00) | (49,000.00) | (49,000.00) |
| 6D0ADJ | PSU Int Desig Adjustments | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (15,734.33) | (15,734.33) |
| 6D0ADJ | PSU Int Desig Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (168,613.19) | (92,080.59) | (266,008.41) |
| 6DAACJ | INDC-ASC-Jason Cordeira | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,981.06 |
| 6DAAHE | INDC-ASC Hoffman, Eric | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,261.07 |
| 6DAAKE | INDC-ASC-E Kelsey | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 731.63 |
| 6DAAMS | INDC-ASC-Samuel Miller | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 2,042.84 |
| 6DAASC | INDC-Dept-ASC | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 2,969.00 |
| 6DABCC | INDC-Biology-Chabot | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,931.97 |
| 6DABIO | INDC-Dept Biological Sciences | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 2,187.08 |
| 6DABSM | INDC-Biology - Son, Mike | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 2,365.01 |
| 6DACAS | Academic Planning | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DACER | Capital Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,700.00 | 0.00 | 85,600.00 |
| 6DACFD | INDC-CFE-L Doner | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 45.04 |
| 6DACFE | INDC-Dept-CFE | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 10,953.08 |
| 6DACFG | INDC-CFE-M Green | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 517.77 |
| 6DACFR | CoBA/Event Marketing | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 6DACJB | INDC-CFE J Boyer | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|----------------------------------|--------------|--------------|--------------|
| 6DACRS | INDC-CFE-S Rogers | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 720.01 |
| 6DACVA | INDC-Villamanga | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 781.94 |
| 6DAENV | INDC-Environ Science & Policy | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 1,032.38 |
| 6DAESP | Environ Sci & Policy Course Fees | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | 811009 | NonMand Tran In-Int Desig Fnds | 59,936.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | 8O1009 | NonMand Tran Out-Int Desig Fnds | (59,936.00) | 0.00 | 0.00 |
| 6DAF01 | O'Donnell RAC | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 6,310.77 | 7,099.77 |
| 6DAF02 | Doherty RAC | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 9,139.27 | 9,139.27 |
| 6DAF02 | Doherty RAC | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,266.04) | (1,266.04) |
| 6DAF03 | King RAC | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,593.98 | 4,593.98 |
| 6DAF03 | King RAC | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (3,902.40) | (3,902.40) |
| 6DAF04 | Cordeira RAC | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,043.20 | 5,043.20 |
| 6DAF05 | Carrier FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 7,500.00 | 6,785.07 | 6,785.07 |
| 6DAF05 | Carrier FY19 RAC | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,323.93) | (1,323.93) |
| 6DAF06 | Doner FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 7,200.00 | 6,066.94 | 6,066.94 |
| 6DAF06 | Doner FY19 RAC | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (789.00) |
| 6DAF07 | Green FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 8,734.00 | 0.00 | 0.00 |
| 6DAF08 | Jolles FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 10,640.00 | 0.00 | 0.00 |
| 6DAF09 | Kelsey FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 5,887.00 | 0.00 | 0.00 |
| 6DAF10 | Ritchie FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 0.00 | 0.00 |
| 6DAF11 | Stoughton FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 6,782.00 | 0.00 | 0.00 |
| 6DAF12 | Yurewicz FY19 RAC | 811009 | NonMand Tran In-Int Desig Fnds | 8,193.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 811009 | NonMand Tran In-Int Desig Fnds | (42,027.89) | 0.00 | 42,027.89 |
| 6DAHEM | HHP Equipment & Maintenance | 811009 | NonMand Tran In-Int Desig Fnds | 2,520.00 | 2,520.00 | 2,520.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 811009 | NonMand Tran In-Int Desig Fnds | 7,988.74 | 0.00 | 0.00 |
| 6DAHHP | INDC-Dept-HHP | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DAHPK | INDC-HHP-M King | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DAINB | INDC-INBRE Admin | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 3,461.73 |
| 6DAIND | INDC-Provost Office | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 13,448.55 |
| 6DALSP | Library Special Projects | 811009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 0.00 | 0.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | 811009 | NonMand Tran In-Int Desig Fnds | 11,000.00 | 11,000.00 | 11,000.00 |
| 6DAMWM | Museum of the Wht Mtns Sales | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 31,336.37 |
| 6DATIL | HPER Tilton School Grad Assistant | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,988.74) | 0.00 | 0.00 |
| 6DBCMP | College Camp | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 811009 | NonMand Tran In-Int Desig Fnds | 176,000.00 | 206,668.00 | 248,157.69 |
| 6DBPPE | Physical Plant Equip Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DBPPE | Physical Plant Equip Replacement | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | (17,000.00) |
| 6DCADD | Alumni Initiatives & Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 55,000.00 | 0.00 | 45,251.53 |
| 6DCADS | Alumni Board Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (0.18) |
| 6DCAFU | Annual Fund Unrestricted | 811009 | NonMand Tran In-Int Desig Fnds | (62,895.42) | 1,500.00 | 64,395.42 |
| 6DCAFU | Annual Fund Unrestricted | 8O1006 | NonMand Tran Out-General Funds | (220,300.00) | 0.00 | (138,460.82) |
| 6DCAFU | Annual Fund Unrestricted | 8O1009 | NonMand Tran Out-Int Desig Fnds | (29,700.00) | 0.00 | (36,760.00) |
| 6DCAIN | Advancement Initiatives & Disc | 811009 | NonMand Tran In-Int Desig Fnds | 279,262.27 | 27,453.00 | 487,110.57 |
| 6DCAIN | Advancement Initiatives & Disc | 8O1009 | NonMand Tran Out-Int Desig Fnds | (50,000.00) | 0.00 | 0.00 |
| 6DCASP | Alum-Spec Events Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (7,598.02) |
| 6DCCAM | Advancement Initiatives Funding | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (104,411.57) |
| 6DCCDV | Alumni Chp Dev-Discretionary | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (10,850.67) |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 225,000.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (122,986.00) |
| 6DCDAY | Alumni Day Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (16,574.58) |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | (160,966.02) | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (228.08) |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | (4,000.00) | (4,125.00) | (45,125.00) |
| 6DFCAM | PSU Campus Stores | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DFCAM | PSU Campus Stores | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (78,989.69) |
| 6DFEMR | Emergency Planning | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DFENI | Energy Initiatives | 8O1006 | NonMand Tran Out-General Funds | (0.38) | 0.00 | 0.00 |
| 6DFENI | Energy Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (60,825.00) |
| 6DFITP | ITS Equipment | 811009 | NonMand Tran In-Int Desig Fnds | 265,000.00 | 265,000.00 | 3,352,227.29 |
| 6DFITP | ITS Equipment | 8I2005 | R&R Transfers- Optional | 0.00 | 3,087,227.29 | 0.00 |
| 6DFITP | ITS Equipment | 8O2005 | R&R Transfers- Optional | (225,000.00) | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 811009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 0.00 | 25,256.26 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

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|--------|-----------------------------------|--------|-------------------------------------|----------------|--------------|----------------|
| 6DFMP1 | Special Projects | 811009 | NonMand Tran In-Int Desig Fnds | 712,770.42 | 311,996.00 | 311,996.00 |
| 6DFMP1 | Special Projects | 811012 | NonMand Tran In-Auxillary Funds | 25,803.77 | 0.00 | (25,803.77) |
| 6DFMP1 | Special Projects | 8O1006 | NonMand Tran Out-General Funds | 310,755.43 | (190,329.00) | (877,464.43) |
| 6DFMP1 | Special Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 104,923.31 | 0.00 | (111,254.81) |
| 6DFMP1 | Special Projects | 8O1012 | NonMand Tran Out-Auxillary Funds | 86,199.57 | (311,996.00) | (854,697.38) |
| 6DFMP1 | Special Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 811009 | NonMand Tran In-Int Desig Fnds | 250,500.00 | 0.00 | 1,227,591.86 |
| 6DFREC | ITS Technology | 812005 | R&R Transfers- Optional | 31,270.51 | 1,029,591.86 | 0.00 |
| 6DFREC | ITS Technology | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 8O2005 | R&R Transfers- Optional | (31,270.51) | 0.00 | 0.00 |
| 6DGBIF | Bookstore Initiative Funding | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (105,000.00) |
| 6DGCIF | PSU Cluster Investment Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 4,238,294.35 |
| 6DGCIF | PSU Cluster Investment Fund | 8O2005 | R&R Transfers- Optional | (1,065,000.00) | (92,625.00) | (2,667,645.77) |
| 6DGGEN | Budget Only - IDF | 811063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DGHIG | 20 Highland St | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (400,021.00) |
| 6DGINV | PSU Inventories | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (31,910.61) |
| 6DGOCF | One-time Carry Forwards | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.34 |
| 6DGOCF | One-time Carry Forwards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (117,012.57) |
| 6DGONE | One-time Expenses | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 131,824.57 |
| 6DGONE | One-time Expenses | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 1,394,503.13 |
| 6DGRIF | PSU Restructuring Investment Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (1,100,000.00) |
| 6DGSTF | PSU Separation | 811009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 5,000.00 | 5,000.00 |
| 6DGSTF | PSU Separation | 819006 | Trans in for separation funding | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 8O9004 | Trans out for separation fring cost | 0.00 | 0.00 | (563,004.17) |
| 6DH140 | Athletics | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 811009 | NonMand Tran In-Int Desig Fnds | 80,000.00 | 40,000.00 | 40,000.00 |
| 6DHAMB | Men's Basketball-Sports Camps | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 62.89 |
| 6DPDES | President Discretionary Fund | 811009 | NonMand Tran In-Int Desig Fnds | 6,000.00 | 0.00 | 18,000.00 |
| 6DPRBA | PSU Retiree Book Awards | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 500.00 |
| 6DPRIF | President's Innovation Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 75,017.96 |
| 6DPRIF | President's Innovation Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 29,154.90 |
| 6DSADP | Admission Innovation | 811009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 25,000.00 | 25,000.00 |
| 6DSADP | Admission Innovation | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6DSCON | Events Discretionary Fund | 811009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 6DSDIP | Dining Incentive Program | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DSDIP | Dining Incentive Program | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6DSPSP | Police Special Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 8O1012 | NonMand Tran Out-Auxillary Funds | (46,530.00) | (46,530.00) | (46,530.00) |
| 6DT120 | PSU Student Activites Accounting | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (10,000.00) | (10,000.00) |
| 6DTAPT | Student Apts | 8O1012 | NonMand Tran Out-Auxillary Funds | (9,764.06) | 0.00 | 0.00 |
| 6DTBEL | Belknap | 8O1012 | NonMand Tran Out-Auxillary Funds | (2,126.28) | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 6DTLAN | Langdon Woods Apts | 8O1012 | NonMand Tran Out-Auxillary Funds | (4,962.55) | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | 8O1012 | NonMand Tran Out-Auxillary Funds | (121.66) | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 6,268.61 |
| 6DTMPS | PSU Marketing Association (MAPS) | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,268.61) | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | 8O1012 | NonMand Tran Out-Auxillary Funds | (222.10) | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | 811009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 2,000.00 | 2,000.00 |
| 6DTSMT | Smith Dorm | 8O1012 | NonMand Tran Out-Auxillary Funds | (381.86) | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | 811009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 6DUPDV | Police Vehicle Replacement | 811009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 0.00 |
| 6GOADJ | PSU Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (17,201.00) |
| 6GABUS | Business Dept Gifts | 811015 | NonMand Tran In-Cur ResTran Fnds | 1,625.06 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | 811015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 811015 | NonMand Tran In-Cur ResTran Fnds | 6,000.00 | 6,000.00 | 6,000.00 |

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| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 6GCAW2 | AllWell North Phase II Gifts | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6GCAWF | ALLWell North Outdoor Spaces | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.39 |
| 6GCE1T | PSU PAT Scholarship Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (9,000.00) |
| 6GCE2C | Wiggett Family Student Support | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,095.22) | 0.00 | 0.00 |
| 6GCE3H | Plant Nursing Scholarship Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (20,500.00) |
| 6GCE73 | John V. Miller Jr. Payout Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,625.06) | 0.00 | 0.00 |
| 6GCMPN | Madeline Plant Nursing Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,437.00) | 0.00 | 0.00 |
| 6GCWCG | Womens Circle of Giving Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,437.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6GTTCHE | Cheerleader Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6GTITC | PSU Investment Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 6TSSSF | PSU Student Support Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,095.22 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 6,411.81 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (1,500.00) | (19,911.81) |
| 6NG001 | PSU Net Invested in Plant | 8I1024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1027 | NonMand Tran In-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 6,610,554.22 | 0.00 | 14,907,887.09 |
| 6NG001 | PSU Net Invested in Plant | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 246,984.93 | 171,172.49 | 611,875.37 |
| 6NG002 | PSU Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG006 | PSU State Bonds | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prln | 2,325,138.85 | 698,361.00 | 1,676,066.40 |
| 6NGIFB | PSU Internal Borrowings | 8I1027 | NonMand Tran In-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 8I1021 | NonMand Tran In-Endow & Similar | 4,000.00 | 4,125.00 | 45,125.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (430,000.00) | 0.00 |
| 6TC112 | PSU PAT Scholarship Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 9,000.00 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 20,500.00 |
| 6U0000 | PSU Educational & General | 8I0000 | Mandatory Transfers In | 130,000.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8I1006 | NonMand Tran In-General Funds | (2,840.35) | 274,821.37 | 3,947,093.78 |
| 6U0000 | PSU Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 25,674.24 |
| 6U0000 | PSU Educational & General | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | (14,000.00) |
| 6U0000 | PSU Educational & General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,134,518.27) | (1,136,349.44) | (1,738,444.77) |
| 6U0000 | PSU Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | (213,996.00) | 0.00 | (48,706.45) |
| 6U0000 | PSU Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (6,000.00) | (6,000.00) | (6,000.39) |
| 6U0000 | PSU Educational & General | 8O1023 | IFB Transfers OUT | (2,092,626.00) | (2,371,642.00) | (2,371,642.00) |
| 6U0000 | PSU Educational & General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | (46,430.16) |
| 6U0000 | PSU Educational & General | 8O2000 | R&R Transfers- BOT Required | (1,665,442.00) | (1,665,442.00) | (1,665,442.00) |
| 6U0000 | PSU Educational & General | 8O2005 | R&R Transfers- Optional | 0.00 | (4,000.00) | (4,000.00) |
| 6U0000 | PSU Educational & General | 8O2010 | DMA Transfers Out | (2,310,681.00) | (2,310,681.00) | (2,310,681.00) |
| 6U0000 | PSU Educational & General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (6,667.00) | 0.00 | (4,168.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 15,734.33 | 15,734.33 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|----------------|--------------|-----------------|
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 33,116.20 | 33,116.20 |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | (142,236.72) |
| 6U0PRJ | PSU E&G Projections | 8I1006 | NonMand Tran In-General Funds | (9,614.70) | 0.00 | 9,614.70 |
| 6U0PRJ | PSU E&G Projections | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | (1,519,840.25) |
| 6U1000 | Grad Studies & Comm Outreach E&G | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (250,500.00) | 0.00 | (698,000.00) |
| 6U3000 | Technology Fee | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | (6,610,554.22) | 0.00 | (14,907,887.09) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (55,695.90) | (113,480.10) |
| 6XB021 | Memorial Place 91 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | 8O2005 | R&R Transfers- Optional | (13.39) | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB030 | PSU Unexpended R&R General Fds | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB030 | PSU Unexpended R&R General Fds | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB030 | PSU Unexpended R&R General Fds | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 75,020.77 |
| 6XB035 | PSU Unexpended R&R General Fds | 8O2005 | R&R Transfers- Optional | (4.02) | (148,954.25) | (256,123.25) |
| 6XB039 | Campus Shuttle | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8I2000 | R&R Transfers- BOT Required | 2,988,365.00 | 1,649,400.00 | 2,349,400.00 |
| 6XB050 | Facilities Repair & Adaption | 8I2005 | R&R Transfers- Optional | 3,748.13 | 3,172,909.75 | 7,243,477.35 |
| 6XB050 | Facilities Repair & Adaption | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (2,363,294.35) |
| 6XB050 | Facilities Repair & Adaption | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8O2005 | R&R Transfers- Optional | (59,321.88) | 0.00 | (6,723,594.74) |
| 6XB053 | Physical Plant Vehicles | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB053 | Physical Plant Vehicles | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8I1033 | NonMand Tran In-Inv In Inventory | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | 8O2005 | R&R Transfers- Optional | 0.00 | (78,497.30) | (78,497.30) |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------------------------------|-------------------------------------|--------|-----------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | 8O2005 | R&R Transfers- Optional | 0.00 | (82,977.59) | (82,977.59) |
| 6XB105 | PE CENTER POOL | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | 8O2005 | R&R Transfers- Optional | 0.00 | (66,080.26) | (66,080.26) |
| 6XB134 | Energy Mgmt/Metering | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | 8O2005 | R&R Transfers- Optional | 0.00 | (91,047.53) | (91,047.53) |
| 6XB157 | Campus Storage | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | (337,810.35) | (337,810.35) |
| 6XB172 | Grounds Hardscape/Landscape | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | 8O2005 | R&R Transfers- Optional | 0.00 | (23,964.45) | (23,964.45) |
| 6XB176 | Office Relocations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | 8O2005 | R&R Transfers- Optional | 0.00 | (103,152.14) | (103,152.14) |
| 6XB179 | Safety/Environmental | 8I2000 | R&R Transfers- BOT Required | 60,000.00 | 60,000.00 | 60,000.00 |
| 6XB179 | Safety/Environmental | 8I2005 | R&R Transfers- Optional | 0.00 | 194,199.67 | 388,399.34 |
| 6XB179 | Safety/Environmental | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (194,199.67) |
| 6XB180 | Major Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | 8O2005 | R&R Transfers- Optional | 0.00 | (186,760.21) | (186,760.21) |
| 6XB181 | Classroom Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (325,647.14) | (325,647.14) |
| 6XB183 | Steam Line Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|---------------------------------|--------|---------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 6XB183 | Steam Line Repairs | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | 8O2005 | R&R Transfers- Optional | 0.00 | (14,545.97) | (14,545.97) |
| 6XB279 | Lamson Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (95,738.00) | (95,738.00) |
| 6XB291 | Facilities Deferred Maintenance | 8I2010 | DMA Transfers In | 5,037,081.00 | 2,310,681.00 | 9,665,724.25 |
| 6XB291 | Facilities Deferred Maintenance | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (5,000.00) | (1,005,000.00) |
| 6XB291 | Facilities Deferred Maintenance | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (35,123.00) |
| 6XB291 | Facilities Deferred Maintenance | 8O2010 | DMA Transfers Out | (700,000.00) | 0.00 | (7,758,309.00) |
| 6XB292 | Heritage Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB292 | Heritage Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | (48,728.96) | (48,728.96) |
| 6XB294 | Card Access & Combo Locks | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB295 | Boyd Hall Fire Alarm System | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | (289,474.40) | (289,474.40) |
| 6XB297 | Water Quality Issues | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | (103,564.39) | (103,564.39) |
| 6XB300 | PE Center Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (20,299.30) | (20,299.30) |
| 6XB308 | Hyde Hall Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------------------------------|-------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
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| 6XB308 | Hyde Hall Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (472,797.60) | (472,797.60) |
| 6XB309 | PSU All Well North | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I2005 | R&R Transfers- Optional | 2,450.00 | 0.00 | 8,066.43 |
| 6XB310 | Samuel Read Hall Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB310 | Samuel Read Hall Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | 8O2005 | R&R Transfers- Optional | 0.00 | (27,141.44) | (27,141.44) |
| 6XB314 | ALL WELL WEST | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | (937,747.03) | (937,747.03) |
| 6XB317 | Boyd Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | 8O2005 | R&R Transfers- Optional | 0.00 | (0.83) | (0.83) |
| 6XB321 | PSU Sam Read Phase 2 | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | 8O2005 | R&R Transfers- Optional | 0.00 | (4,883.72) | (4,883.72) |
| 6XB322 | Weeks Street Steamline | 8O2005 | R&R Transfers- Optional | (1,422,863.66) | 0.00 | 0.00 |
| 6XB323 | University Camp Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB323 | University Camp Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2005 | R&R Transfers- Optional | 1,065,000.00 | 0.00 | 5,571,626.50 |
| 6XB327 | Hartman Union Pub | 8I2005 | R&R Transfers- Optional | 0.00 | 75.64 | 51,091.39 |
| 6XB328 | D&M 1st Floor | 8I2005 | R&R Transfers- Optional | 55,311.88 | 55,500.00 | 281,847.05 |
| 6XB329 | Hyde Hall 120 220 | 8I2005 | R&R Transfers- Optional | 0.00 | 132,703.61 | 1,045,804.11 |
| 6XB329 | Hyde Hall 120 220 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 830,230.00 |
| 6XB330 | Hyde Building Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 35,123.00 |
| 6XB331 | Smith Hall Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 8I2005 | R&R Transfers- Optional | 665,000.00 | 0.00 | 1,780,000.00 |
| 6XB331 | Smith Hall Renovation | 8I2010 | DMA Transfers In | 700,000.00 | 0.00 | 6,420,000.00 |
| 6XB332 | Student Service Center Speare | 8I2005 | R&R Transfers- Optional | 0.00 | 53,300.00 | 2,034,500.00 |
| 6XB332 | Student Service Center Speare | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 364,800.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 8I2005 | R&R Transfers- Optional | 1,422,863.66 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 143,279.00 |
| 6XB334 | D&M 4th Floor | 8I2005 | R&R Transfers- Optional | 1,560.00 | 0.00 | (49,576.74) |
| 6XC001 | Heritage Commons | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XC001 | Heritage Commons | 8O2005 | R&R Transfers- Optional | 0.00 | (750.00) | (750.00) |
| 6XC002 | CAC Equipment Upgrade & Replacement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I1023 | IFB Transfers IN | 0.00 | 279,016.00 | 279,016.00 |
| 6XF000 | IFB Hold | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|-------------------------------------|--------|---------------------------------|--------------|----------------|----------------|
| 6XF000 | IFB Hold | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (371,647.00) |
| 6XF000 | IFB Hold | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | 8O2005 | R&R Transfers- Optional | 0.00 | (2,590.83) | (2,590.83) |
| 6XF004 | Mail Services Equipment Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 4,000.00 | 4,000.00 |
| 6XF004 | Mail Services Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (25,256.26) |
| 6XF006 | Purchase Of Property - PSU | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (621,993.98) |
| 6XF019 | ITS Systems Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | 8O2005 | R&R Transfers- Optional | 0.00 | (621,993.98) | 0.00 |
| 6XF022 | CIO Equipment Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (71,080.13) |
| 6XF022 | CIO Equipment Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | 8O2005 | R&R Transfers- Optional | 0.00 | (71,080.13) | 0.00 |
| 6XF024 | ITS Networking Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 267,215.12 |
| 6XF024 | ITS Networking Projects | 8I2005 | R&R Transfers- Optional | 225,000.00 | 267,215.12 | 0.00 |
| 6XF024 | ITS Networking Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,989,333.04) |
| 6XF024 | ITS Networking Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8O2005 | R&R Transfers- Optional | 0.00 | (1,989,333.04) | 0.00 |
| 6XF025 | 20 Highland Street | 8O2005 | R&R Transfers- Optional | 0.00 | (2,669.96) | (2,669.96) |
| 6XF026 | Infrastructure IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | 8I1023 | IFB Transfers IN | 150,982.00 | 150,982.00 | 150,982.00 |
| 6XF027 | Highland Hall Debt Service | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | 8O1024 | NonMand Tran Out-Repay IFB Prin | (105,479.10) | (59,883.15) | (143,719.56) |
| 6XF027 | Highland Hall Debt Service | 8O1027 | NonMand Tran Out-Repay IFB Int | (431.20) | (3,025.50) | (7,261.20) |
| 6XF028 | All Well Debt Service | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (34,467.00) |
| 6XF029 | ITS Vehicle Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | (34,467.00) | 0.00 |
| 6XF030 | VOIP (Voice over Internet Project) | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 8I2000 | R&R Transfers- BOT Required | 170,885.00 | 170,885.00 | 170,885.00 |
| 6XF031 | Ice Arena Repair & Renovation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (85,600.00) |
| 6XF033 | Innovation Technology Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (11,462.44) |
| 6XF033 | Innovation Technology Fund | 8O2005 | R&R Transfers- Optional | 0.00 | (11,462.44) | 0.00 |
| 6XF034 | Classroom Technologies | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (185,697.21) |
| 6XF034 | Classroom Technologies | 8O2005 | R&R Transfers- Optional | 0.00 | (185,697.21) | 0.00 |
| 6XF035 | University Technology Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (637,568.26) |
| 6XF035 | University Technology Projects | 8O2005 | R&R Transfers- Optional | 0.00 | (637,568.26) | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | 8O2005 | R&R Transfers- Optional | 0.00 | (50,240.02) | (50,240.02) |
| 6XF038 | PSU CNG Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

6P - Plymouth State University

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Un-coded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|--------------------------------|--------|----------------------------------|--------------|--------------|----------------|
| 6XF038 | PSU CNG Project | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (832,432.21) |
| 6XF039 | Academic Technologies | 8O2005 | R&R Transfers- Optional | 0.00 | (832,432.21) | 0.00 |
| 6XF040 | Samuel Read IFB | 8I1023 | IFB Transfers IN | 366,563.00 | 366,563.00 | 366,563.00 |
| 6XF040 | Samuel Read IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (510,954.75) | (145,844.65) | (350,027.16) |
| 6XF040 | Samuel Read IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (2,453.25) | (6,889.25) | (16,534.20) |
| 6XF040 | Samuel Read IFB | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I1023 | IFB Transfers IN | 204,208.00 | 204,208.00 | 204,208.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (284,606.90) | (82,404.80) | (197,771.52) |
| 6XF041 | Steam Lines Phase I IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (1,378.45) | (2,681.55) | (6,435.72) |
| 6XF042 | ALLWell North IFB | 8I1023 | IFB Transfers IN | 1,020,223.00 | 1,020,223.00 | 1,020,223.00 |
| 6XF042 | ALLWell North IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF042 | ALLWell North IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (939,557.25) | (269,443.75) | (646,665.00) |
| 6XF042 | ALLWell North IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (148,752.25) | (155,648.75) | (373,557.00) |
| 6XF042 | ALLWell North IFB | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8I1023 | IFB Transfers IN | 350,650.00 | 350,650.00 | 350,650.00 |
| 6XF043 | Steam Lines Phase II IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | (484,540.85) | (140,784.65) | (337,883.16) |
| 6XF043 | Steam Lines Phase II IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | (3,591.55) | (5,318.75) | (12,765.00) |
| 6XGGEN | Budget Only - Unexpended Plant | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | 8O2000 | R&R Transfers- BOT Required | 0.00 | (4,751.30) | (4,751.30) |
| 6XS006 | Prospect Dining Remodeling | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8I2000 | R&R Transfers- BOT Required | 0.00 | 190,700.00 | 190,700.00 |
| 6XS006 | Prospect Dining Remodeling | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (200,000.00) | (200,000.00) |
| 6XS006 | Prospect Dining Remodeling | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (400,000.00) |
| 6XS006 | Prospect Dining Remodeling | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | (260,980.45) |
| 6XS007 | Res Life Furniture | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | 8O2000 | R&R Transfers- BOT Required | 0.00 | (4,406.99) | (4,406.99) |
| 6XS021 | Hartman Union Repairs | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 100,000.00 | 100,000.00 |
| 6XS021 | Hartman Union Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8I2010 | DMA Transfers In | 0.00 | 126,400.00 | 126,400.00 |
| 6XS021 | Hartman Union Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (1,606,892.45) |
| 6XS037 | Res Life Unexpended Plant Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 1,599,302.29 | 1,599,302.29 |
| 6XS037 | Res Life Unexpended Plant Fund | 8I2010 | DMA Transfers In | 0.00 | 2,600,000.00 | 2,600,000.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (200,000.00) | (200,000.00) |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2005 | R&R Transfers- Optional | (1,425.02) | 0.00 | (1,773,515.70) |
| 6XS037 | Res Life Unexpended Plant Fund | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | (7,094,062.80) |
| 6XS038 | Res Life Major Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | (64,940.75) | (64,940.75) |
| 6XS038 | Res Life Major Repairs | 8O2005 | R&R Transfers- Optional | (2,305.70) | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|---------------------------------|--------|----------------------------------|--------------------------|--------------------------|----------------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 6XS041 | White Mtn Apt Complex | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (72,529.83) | (72,529.83) |
| 6XS042 | HUB Recreation 04 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | 8O2000 | R&R Transfers- BOT Required | 0.00 | (10,902.25) | (10,902.25) |
| 6XS053 | Hartman Union Roof | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | 8I2005 | R&R Transfers- Optional | 0.00 | 10,000.00 | 10,000.00 |
| 6XS066 | Health & Wellness R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 49,000.00 | 49,000.00 |
| 6XS066 | Health & Wellness R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (290,159.45) |
| 6XS067 | Res Life Energy Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (26,606.70) | (172,063.80) | (977,057.29) |
| **Net Above Line | | | | 58,769,242.50 | 48,948,854.30 | 6,414,850.96 |
| *Net 6P - Plymouth State University | | | | 58,769,242.50 | 48,948,854.30 | 6,414,850.96 |

| 7C - Granite State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| A - Operating Revenues | | | | | | |
| A01RESTU - Resident tuition | | | | | | |
| 7U0000 | GSC Education and General | 510000 | Resident Undergraduate Tuition | 5,916,736.00 | 6,078,830.30 | 9,499,478.00 |
| 7U0000 | GSC Education and General | 510100 | Resident Graduate Tuition | 466,446.00 | 439,728.00 | 694,878.00 |
| 7U0000 | GSC Education and General | 510191 | Res Grad Tuit - Post Bacc Cert | 320,594.00 | 345,597.00 | 554,664.00 |
| ***Total Resident tuition | | | | 6,703,776.00 | 6,864,155.30 | 10,749,020.00 |
| A04NRTUI - Nonresident tuition | | | | | | |
| 7U0000 | GSC Education and General | 511000 | Non-Resident Undergraduate Tuition | 1,607,090.00 | 1,588,380.00 | 2,429,505.00 |
| 7U0000 | GSC Education and General | 511100 | Non-Resident Graduate Tuition | 146,625.00 | 95,760.00 | 159,600.00 |
| 7U0000 | GSC Education and General | 511191 | Non-Res Grad Tuit - Post Bacc Cert | 40,470.00 | 56,925.00 | 81,420.00 |
| ***Total Nonresident tuition | | | | 1,794,185.00 | 1,741,065.00 | 2,670,525.00 |
| A06CNTEd - Continuing education tuition | | | | | | |
| 7U0000 | GSC Education and General | 515500 | Non-Credit Courses | 0.00 | 0.00 | 16,395.50 |
| 7U0000 | GSC Education and General | 515600 | Non-Credit Courses-Resident | 187,748.64 | 142,700.00 | 825,960.98 |
| ***Total Continuing education tuition | | | | 187,748.64 | 142,700.00 | 842,356.48 |
| A07STFEE - Student fees revenue | | | | | | |
| 75P000 | OLLI Program Income | 516Z34 | GSC Materials Fee | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 516Z34 | GSC Materials Fee | 8,019.00 | 6,619.00 | 17,197.00 |
| 7U0000 | GSC Education and General | 516100 | Application Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516140 | Application Fees-Undergraduate | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516200 | Enrollment Fees | 0.00 | 3,555.00 | 7,622.67 |
| 7U0000 | GSC Education and General | 516220 | Graduation Fee | 20,400.00 | 20,400.00 | 57,050.00 |
| 7U0000 | GSC Education and General | 516225 | Graduation Fee (Graduate) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516300 | Registration Fees | 0.00 | 155,785.00 | 239,750.00 |
| 7U0000 | GSC Education and General | 516310 | Registration Fee-Undergrad | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516780 | Academic Services Fee | 156,480.00 | 168,960.00 | 263,200.00 |
| 7U0000 | GSC Education and General | 516790 | SOE Technology Fee | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516840 | Registration Mandatory Fee | 142,920.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516A00 | Tuition Differential Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516Z | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516Z00 | Other Student Fees | 53,500.00 | 59,090.00 | 114,665.00 |
| 7U0000 | GSC Education and General | 516Z02 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516Z06 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516Z34 | GSC Materials Fee | 400.00 | 9,975.00 | 9,975.00 |
| 7U0000 | GSC Education and General | 516Z38 | CLEP/DANTES Fees | 425.00 | 2,075.00 | 3,945.00 |
| 7U0000 | GSC Education and General | 516Z40 | Teacher Observation Fees | 0.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 382,144.00 | 426,459.00 | 713,404.67 |
| A10SFNAD - Less: student financial aid - all other | | | | | | |
| 75C020 | Cost Share E&TP FY06 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| | | | | | | |
|----------|---|--------|------------------------------------|--------------|--------------|----------------|
| 75C049 | FY18 ECTA Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C049 | FY18 ECTA Cost Share | 721100 | Assistantships | 0.00 | 0.00 | (4,100.00) |
| 75C049 | FY18 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 740.00 | (25,108.00) | (47,224.00) |
| 75C050 | FY18 E&TP Cost Share | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 721100 | Assistantships | 0.00 | (61,430.40) | (348,693.98) |
| 75C052 | FY19 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | (18,676.00) | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 721100 | Assistantships | (74,063.81) | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0005 | John Brubaker Mem Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 7G0006 | M Horton/V Montana Schol Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 7G0007 | OLLI Exeter Scholarships | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0007 | OLLI Exeter Scholarships | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0010 | NHCF CVR Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (1,000.00) |
| 7G0014 | Unique Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE Grant | (15,984.00) | (34,965.00) | (113,938.00) |
| 7G0017 | OLLI/OSHER Endowment Payout | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 721000 | Waivers (Non-Assistantships) | (895.00) | (1,523.00) | (2,773.00) |
| 7G0017 | OLLI/OSHER Endowment Payout | 722315 | Other Financial Aid-Tuition Grants | (252.00) | (165.00) | (235.00) |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 722315 | Other Financial Aid-Tuition Grants | (14,000.00) | (20,000.00) | (64,000.00) |
| 7G0021 | Pres Transformation Opp Scholarship | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,500.00) | (2,500.00) |
| 7G0022 | Shaheen N. Michaels Scholarship | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | 0.00 | (1,500.00) |
| 7G0023 | McDonnell Family Scholarship | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0023 | McDonnell Family Scholarship | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0023 | McDonnell Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (175.00) |
| 7G0024 | Merrill Student Completion Sch PO | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7G0024 | Merrill Student Completion Sch PO | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | (500.00) |
| 7U0000 | GSC Education and General | 7210 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 721000 | Waivers (Non-Assistantships) | (50,324.00) | (34,056.00) | (100,601.80) |
| 7U0000 | GSC Education and General | 721062 | Waivers-Foster Children XV188-D:43 | (6,355.00) | (3,759.00) | (12,505.00) |
| 7U0000 | GSC Education and General | 721065 | Waivers-Nat'l Guard Scholarship | (282,300.65) | (260,638.00) | (514,784.80) |
| 7U0000 | GSC Education and General | 721070 | Waivers-Senior Citizens Waiver | (2,870.00) | (7,284.00) | (8,512.00) |
| 7U0000 | GSC Education and General | 721095 | Approved petition waivers | (4,988.00) | (5,047.00) | (7,310.00) |
| 7U0000 | GSC Education and General | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 722305 | Other Financial Aid-Scholarships | 0.00 | (105.00) | (315.00) |
| 7U0000 | GSC Education and General | 722315 | Other Financial Aid-Tuition Grants | (93,515.29) | (73,136.08) | (178,332.83) |
| ***Total | Less: student financial aid - all other | | | (564,983.75) | (529,716.48) | (1,411,000.41) |

A10SFNAD - Less: student financial aid - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|------|------|------|
| 73D001 | Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| Code | Description | Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|---------|------------------------------------|-------------------|-------------------|---------------------|
| 73H010 | FY14 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 721100 | Assistantships | 0.00 | 1,200.00 | 1,200.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 721155 | Asstship-Tuition Waiver | 0.00 | 400.00 | 400.00 |
| 73H018 | FY17 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 721100 | Assistantships | (1,920.00) | (62,000.00) | (242,409.00) |
| 73H019 | FY18 Early Child Care | 721155 | Asstship-Tuition Waiver | 1,660.00 | (12,088.00) | (26,328.00) |
| 73H020 | ETP FY18 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 721100 | Assistantships | 0.00 | (80,769.60) | (458,468.02) |
| 73H022 | FY19 Early Child Care | 721100 | Assistantships | (91,258.00) | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 721155 | Asstship-Tuition Waiver | (6,215.50) | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 721100 | Assistantships | (97,380.19) | 0.00 | 0.00 |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73ZU16 | UNIQUE Annual Allocation- FY16 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 720102 | NBFA-UG UNIQUE Grant | 800.00 | (58,205.00) | (186,138.00) |
| 73ZU19 | UNIQUE Annual Allocation- FY19 | 720102 | NBFA-UG UNIQUE Grant | (55,876.00) | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74N013 | NHCF Tillotson - Coos County ECE | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 74N019 | Mascoma Savings Bank Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784000 | 2000-2001 Pell Admin Allowance | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - grants and contracts

| Account Number | Description | Code | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|--|--------|---------------------|-------------------|-------------------|---------------------|
| 784003 | 2000-2001 Seog Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784008 | 1999-2000 Seog Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784008 | 1999-2000 Seog Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784038 | 2007-2008 Pell | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784039 | 2007-2008 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784043 | 2008-2009 Pell | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784044 | 2008-2009 SEOG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784045 | 2008-09 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784046 | 2008-09 SMART Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784048 | 2009-2010 Pell | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784049 | 2009-2010 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784050 | 2009-2010 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784051 | 2009-10 SMART Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784053 | 2010-2011 Pell grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784055 | 2010-2011 ACG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784060 | 2011-2012 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784061 | 2011-2012 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784064 | 2012-2013 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784065 | 2012-2013 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784068 | 2013-2014 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784069 | 2013-2014 SEOG Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784072 | 2014-2015 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784076 | 2015-2016 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784077 | 2016-2016 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784080 | 2016-2017 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 5,851.00 | 5,851.00 |
| 784081 | 2016-2017 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784084 | 2017-2018 Pell Grant | 720127 | NBFA-UG Pell | 9,322.00 | (1,283,538.00) | (3,025,248.00) |
| 784085 | 2017-2018 SEOG grant | 722300 | Other Financial Aid | 300.00 | (46,000.00) | (158,520.00) |
| 784088 | 2018-2019 Pell Grant | 720127 | NBFA-UG Pell | (1,184,850.00) | 0.00 | 0.00 |
| 784089 | 2018-2019 SEOG grant | 722300 | Other Financial Aid | (36,200.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (1,461,617.69) | (1,535,149.60) | (4,089,660.02) |

A15GVGRC - Grant and Contracts - direct revenues

| Account Number | Description | Code | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 73D001 | Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| 73H015 | FY16 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 530100 | NH State Programs | 0.00 | (1,600.00) | (1,600.00) |
| 73H018 | FY17 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 235.31 | 235.31 |
| 73H019 | FY18 Early Child Care | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 530100 | NH State Programs | 260.00 | 85,043.00 | 298,556.11 |
| 73H020 | ETP FY18 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 530100 | NH State Programs | 213.61 | 270,849.10 | 911,130.38 |
| 73H021 | FY18 CPE Grant | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 530100 | NH State Programs | 6,326.01 | 0.00 | 281,267.82 |
| 73H022 | FY19 Early Child Care | 530100 | NH State Programs | 108,262.73 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 530100 | NH State Programs | 380,179.07 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 530100 | NH State Programs | 260,870.41 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU14 | UNIQUE Annual Allocation- FY14 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU15 | UNIQUE Annual Allocation- FY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU16 | UNIQUE Annual Allocation- FY16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU17 | UNIQUE Annual Allocation- FY17 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU18 | UNIQUE Annual Allocation- FY18 | 530100 | NH State Programs | (800.00) | 58,205.00 | 186,138.00 |
| 73ZU19 | UNIQUE Annual Allocation- FY19 | 530100 | NH State Programs | 55,876.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N013 | NHCF Tillotson - Coos County ECE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N019 | Mascoma Savings Bank Scholarship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 5311 | Foundation and Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (0.01) |
| 74N021 | Tides Completion College Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 10,000.02 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|--|------------------------------------|--------|------------------------------|--------------|-------------|--------------|
| 74ZCLL | Restricted Rev Adjustment- CLL | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 533099 | Recovery of F&A Costs-Offset | (13,156.22) | 0.00 | (8,564.06) |
| 75CSHR | GSC Cost Share Clearing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 784000 | 2000-2001 Pell Admin Allowance | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784000 | 2000-2001 Pell Admin Allowance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784008 | 1999-2000 Seog Grant | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784038 | 2007-2008 Pell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784039 | 2007-2008 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784043 | 2008-2009 Pell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784044 | 2008-2009 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784045 | 2008-09 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784048 | 2009-2010 Pell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784049 | 2009-2010 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784050 | 2009-2010 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784051 | 2009-10 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784053 | 2010-2011 Pell grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784055 | 2010-2011 ACG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784060 | 2011-2012 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784068 | 2013-2014 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784077 | 2016-2016 SEOG grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | 530000 | Federal Programs | 0.00 | 27,544.62 | 27,544.62 |
| 784081 | 2016-2017 SEOG grant | 530000 | Federal Programs | 0.00 | (24,305.78) | (24,305.78) |
| 784083 | 2017-2018 Federal Work Study | 530000 | Federal Programs | 26,613.87 | 25,822.38 | 79,051.13 |
| 784085 | 2017-2018 SEOG grant | 530000 | Federal Programs | (33,516.00) | 43,000.00 | 158,520.00 |
| 784087 | 2018-2019 Federal Work Study | 530000 | Federal Programs | 23,162.25 | 0.00 | 0.00 |
| 784088 | 2018-2019 Pell Grant | 530000 | Federal Programs | 696,406.00 | 0.00 | 0.00 |
| 784089 | 2018-2019 SEOG grant | 530000 | Federal Programs | 36,099.13 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 1,546,796.86 | 484,793.63 | 1,917,973.54 |

A15GVGRC - Grant and Contracts - facilities and administrative recovery

| | | | | | | |
|---|---------------------------|--------|-----------------------|-----------|------|----------|
| 7U0000 | GSC Education and General | 533000 | Recovery of F&A Costs | 14,280.60 | 0.00 | 8,564.06 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 14,280.60 | 0.00 | 8,564.06 |

A30OTHRV - Other operating revenue

| | | | | | | |
|--------|--------------------------------|--------|--------------------------------|-----------|-----------|------------|
| 74B003 | OSHER Foundation Grant | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 531395 | GSC Program Income Osher Award | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | 570300 | Miscellaneous Sources | 1,223.25 | 0.00 | 2,750.69 |
| 7D1728 | GSC Merchandise | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 570300 | Miscellaneous Sources | 1,144.06 | 929.44 | 5,047.06 |
| 7D1731 | GSC Advancement | 560440 | Alumni - Tickets & Events | 249.00 | 3,070.00 | 4,885.00 |
| 7D1731 | GSC Advancement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 1,841.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 531300 | Program Income-General | 26,080.00 | 22,920.00 | 44,960.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 531395 | GSC Program Income Osher Award | 80,038.95 | 77,204.05 | 148,994.05 |
| 7G0017 | OLLI/OSHER Endowment Payout | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A30OTHRV - Other operating revenue

| | | | | | | |
|----------------------------------|-----------------------------|--------|-----------------------------------|------------|------------|------------|
| 7G0017 | OLLI/OSHER Endowment Payout | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570336 | Other Sources-Advertising | 2,550.00 | 2,850.00 | 6,910.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570370 | Misc Sources-Commissions | 0.00 | 0.00 | 6,785.45 |
| 7U0000 | GSC Education and General | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 560Z00 | Other Ed Sales and Services | 17,235.00 | 7,892.50 | 63,070.00 |
| 7U0000 | GSC Education and General | 560Z20 | Transcripts | 671.76 | 590.00 | 1,814.39 |
| 7U0000 | GSC Education and General | 570000 | Late Charges | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570100 | Fines | 0.00 | 0.00 | 125.00 |
| 7U0000 | GSC Education and General | 570125 | Returned Check Fine | 75.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570250 | Other Operating Investment Income | 0.00 | 8.90 | 8.90 |
| 7U0000 | GSC Education and General | 570300 | Miscellaneous Sources | 1,052.58 | 96.66 | 381.84 |
| 7U0000 | GSC Education and General | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570318 | Misc Sources-Title IV Admin Allow | 490.00 | 505.00 | 5,040.00 |
| 7U0000 | GSC Education and General | 570342 | Other Sources-Space Rental | 2,420.00 | 12,069.39 | 25,719.75 |
| 7U0000 | GSC Education and General | 570343 | Other Sources-Rental | 62,236.14 | 38,792.83 | 86,697.04 |
| 7U0000 | GSC Education and General | 570366 | Misc Revenue - Pcard Rebate | 0.00 | 0.00 | 3,388.41 |
| 7U0000 | GSC Education and General | 570369 | Misc Sources- Jury Duty Reimb | 105.00 | 150.00 | 164.11 |
| 7X6711 | Hall Street - R & A | 570303 | Miscellaneous Sources | 0.00 | 1,200.00 | 1,200.00 |
| ***Total Other operating revenue | | | | 195,570.74 | 168,278.77 | 409,782.69 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| Code | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|-----------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 75C017 | Project New Teachers Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | | | |
|-------------------|----------------------------------|---------------------|------------------------------------|------------|------------|------------|
| 75C039 | FY14 E&TP Cost Share | 61CN | Part Time Temporary - No Benefits | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 615F10 | PAT | 0.00 | 9,099.97 | 22,475.21 |
| 75C050 | FY18 E&TP Cost Share | 617F10 | Operating Staff | 0.00 | 415.56 | 1,079.81 |
| 75C050 | FY18 E&TP Cost Share | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 447.50 |
| 75C050 | FY18 E&TP Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.03 | 0.03 |
| 75C050 | FY18 E&TP Cost Share | 61DTHX | Full Time Temp - Hourly | 0.00 | 191.05 | 191.05 |
| 75C051 | FY18 CPE Cost Share | 615F10 | PAT | 0.00 | 0.00 | 6,172.24 |
| 75C051 | FY18 CPE Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 650.69 |
| 75C051 | FY18 CPE Cost Share | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 315.00 |
| 75C053 | ETP FY19 | 615F10 | PAT | 9,042.64 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 617F10 | Operating Staff | 815.94 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 615F10 | PAT | 6,823.64 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 617F10 | Operating Staff | 815.95 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 61SNWC | CWS Community Service | 0.00 | 0.03 | 0.03 |
| 75P000 | OLLI Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 615F10 | PAT | 1,086.03 | 987.30 | 2,566.98 |
| 7D1HIF | GSC Health Initiatives Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 75.00 |
| 7D1HIF | GSC Health Initiatives Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 615F10 | PAT | 51,962.35 | 47,238.50 | 122,820.10 |
| 7G0017 | OLLI/OSHER Endowment Payout | 617F10 | Operating Staff | 10,657.55 | 10,657.57 | 27,709.65 |
| 7G0017 | OLLI/OSHER Endowment Payout | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 4,000.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61CPHX | Part Time Hourly | 1,800.75 | 2,080.00 | 5,885.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611BXM | Supplemental-Other-Misc | 14,693.67 | 91,166.13 | 250,295.88 |
| 7U0000 | GSC Education and General | 611F10 | Faculty TT/NTT (Non Union) | 320,072.09 | 269,990.46 | 740,164.41 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|---|------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 7U0000 | GSC Education and General | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 13,950.00 |
| 7U0000 | GSC Education and General | 611PBB | PBTC Faculty Instructional | 63,707.52 | 72,465.30 | 187,133.37 |
| 7U0000 | GSC Education and General | 611PFC | [NSE] Faculty Credit | 67,517.76 | 68,425.08 | 167,501.63 |
| 7U0000 | GSC Education and General | 611PSM | Summer Salaries Faculty Adjunct | 793,999.61 | 703,240.98 | 1,839,463.57 |
| 7U0000 | GSC Education and General | 615F10 | PAT | 1,854,546.34 | 1,980,518.96 | 5,172,838.55 |
| 7U0000 | GSC Education and General | 617BHO | Operating Staff-Overtime | 0.00 | 207.84 | 339.65 |
| 7U0000 | GSC Education and General | 617BLG | Operating Staff-Longevity | 586.34 | 1,626.82 | 2,724.80 |
| 7U0000 | GSC Education and General | 617F10 | Operating Staff | 185,370.88 | 267,252.39 | 659,516.92 |
| 7U0000 | GSC Education and General | 618FBN | Other bonuses with full fringe | 0.00 | (2,000.00) | 88,162.50 |
| 7U0000 | GSC Education and General | 61CPEX | Part Time Salary | 0.00 | 5,750.00 | 7,750.00 |
| 7U0000 | GSC Education and General | 61CPHX | Part Time Hourly | 9,100.00 | 9,438.75 | 20,389.38 |
| 7U0000 | GSC Education and General | 61DBHO | Full Time Temp - Overtime | 0.00 | 3.10 | 3.10 |
| 7U0000 | GSC Education and General | 61DTEX | Full Time Temp - Exempt | 22,433.73 | 20,394.30 | 53,025.18 |
| 7U0000 | GSC Education and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 20,917.70 | 22,740.20 |
| 7U0000 | GSC Education and General | 61JBEX | Casual - Exempt | 3,973.40 | 0.00 | 135.15 |
| 7U0000 | GSC Education and General | 61JBHX | Casual - Hourly | 62,016.79 | 53,364.31 | 188,868.90 |
| 7U0000 | GSC Education and General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 6,800.00 |
| 7U0000 | GSC Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 7,622.65 | 0.00 | 3,308.73 |
| 7U0000 | GSC Education and General | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61SNSH | Student Labor | 0.00 | 0.00 | 1,016.13 |
| 7U0000 | GSC Education and General | 61SNWS | College Work Study | 0.00 | 0.00 | 340.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 3,488,645.63 | 3,633,432.13 | 9,620,856.34 |

B05SALWG - Employee compensation and benefits - grants and contracts

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|--------|-------------------------------------|--------|------------------------------------|------|------|------|
| 73D001 | Early Care Tuition Assistance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|------------------------------------|--------|------------------------------------|-----------|-----------|------------|
| 73H018 | FY17 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 61CPHX | Part Time Hourly | 0.00 | 10,000.00 | 26,000.00 |
| 73H020 | ETP FY18 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 615F10 | PAT | 0.00 | 83,053.35 | 188,088.62 |
| 73H020 | ETP FY18 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 150.15 |
| 73H020 | ETP FY18 | 617F10 | Operating Staff | 0.00 | 28,072.56 | 69,602.14 |
| 73H020 | ETP FY18 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,700.00 |
| 73H020 | ETP FY18 | 61CBHO | Part Time - Overtime | 0.00 | 20.00 | 20.00 |
| 73H020 | ETP FY18 | 61CPHX | Part Time Hourly | 0.00 | 11,550.00 | 31,971.75 |
| 73H020 | ETP FY18 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 500.00 |
| 73H021 | FY18 CPE Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 54,007.68 |
| 73H021 | FY18 CPE Grant | 611PSM | Summer Salaries Faculty Adjunct | 2,400.00 | 0.00 | 5,300.00 |
| 73H021 | FY18 CPE Grant | 615F10 | PAT | 2,176.54 | 0.00 | 64,700.89 |
| 73H021 | FY18 CPE Grant | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 14.85 |
| 73H021 | FY18 CPE Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 17,589.11 |
| 73H021 | FY18 CPE Grant | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 800.00 |
| 73H021 | FY18 CPE Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 321.75 |
| 73H022 | FY19 Early Child Care | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 61CPHX | Part Time Hourly | 9,750.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 61JBEX | Casual - Exempt | 203.17 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 611F10 | Faculty TT/NTT (Non Union) | 99,846.12 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 611PSM | Summer Salaries Faculty Adjunct | 1,750.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 615F10 | PAT | 88,224.78 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 617BHO | Operating Staff-Overtime | 6.08 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 617BLG | Operating Staff-Longevity | 33.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 617F10 | Operating Staff | 36,398.78 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 61CPHX | Part Time Hourly | 7,173.38 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 615F10 | PAT | 57,894.26 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 617BHO | Operating Staff-Overtime | 6.07 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 617BLG | Operating Staff-Longevity | 297.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 617F10 | Operating Staff | 36,848.86 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 61CPHX | Part Time Hourly | 8,973.37 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|------|------|----------|
| 74G011 | FY08 Education & Trng Partnership | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 615F | PAT-Full Benefits | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N021 | Tides Completion College Grant | 615F10 | PAT | 0.00 | 0.00 | 7,046.86 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|------------------------------------|--------|-------------------------------------|------------|------------|------------|
| 75C014 | GSC Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 3,423.72 | 3,423.72 |
| 784079 | 2016-2017 Federal Work Study | 61SNWS | College Work Study | 0.00 | 200.00 | 200.00 |
| 784083 | 2017-2018 Federal Work Study | 61SNWC | CWS Community Service | 952.00 | 2,917.50 | 13,528.00 |
| 784083 | 2017-2018 Federal Work Study | 61SNWS | College Work Study | (255.00) | 26,140.75 | 65,138.25 |
| 784087 | 2018-2019 Federal Work Study | 61SNWC | CWS Community Service | 4,959.00 | 0.00 | 0.00 |
| 784087 | 2018-2019 Federal Work Study | 61SNWS | College Work Study | 20,563.75 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 378,201.16 | 165,377.88 | 550,103.77 |

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|-----------------------------|--------|--------------------------------|------|------|------|
| 75C017 | Project New Teachers Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|---|----------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 75C036 | FY13 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,986.88 | 10,056.84 |
| 75C050 | FY18 E&TP Cost Share | 65YT10 | FT Temp Benefit Distr | 0.00 | 14.89 | 14.89 |
| 75C051 | FY18 CPE Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,990.67 |
| 75C053 | ETP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 4,170.10 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 3,231.47 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 429.00 | 390.00 | 1,043.63 |
| 7DRSTF | GSC Separation Fund | 61TNSS | Separation Incentive Staff | 0.00 | 8,157.51 | 8,157.51 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YF10 | Full Fringe Benefit Distr Expe | 24,734.86 | 22,868.93 | 61,039.23 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.29 | 174.72 | 494.34 |
| 7U0000 | GSC Education and General | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65RO10 | Retirement Other | 0.00 | 15,000.00 | 15,000.00 |
| 7U0000 | GSC Education and General | 65YB10 | Base Benefit Distr (fica) | 7,583.87 | 12,368.84 | 38,059.78 |
| 7U0000 | GSC Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 929,627.95 | 995,541.73 | 2,638,295.67 |
| 7U0000 | GSC Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 78,365.73 | 71,857.63 | 186,364.25 |
| 7U0000 | GSC Education and General | 65YT10 | FT Temp Benefit Distr | 1,884.41 | 3,470.18 | 6,364.23 |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 7WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | 9,095.13 | 9,095.13 |
| 7WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (142,134.00) | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 908,044.68 | 1,142,926.44 | 2,976,976.17 |

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|--------------------------------|------|------|------|
| 73D001 | Early Care Tuition Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| Code | Description | Code | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| 73E018 | Faculty in Residence SETT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 780.00 | 2,028.00 |
| 73H020 | ETP FY18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.56 | 52.29 |
| 73H020 | ETP FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 46,561.91 | 108,685.06 |
| 73H020 | ETP FY18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 900.90 | 2,493.80 |
| 73H021 | FY18 CPE Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.17 |
| 73H021 | FY18 CPE Grant | 65YF10 | Full Fringe Benefit Distr Expe | 920.68 | 0.00 | 57,444.05 |
| 73H021 | FY18 CPE Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 201.60 | 0.00 | 438.50 |
| 73H022 | FY19 Early Child Care | 65YB10 | Base Benefit Distr (fica) | 17.06 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 819.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 65YB10 | Base Benefit Distr (fica) | 3.31 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 65YF10 | Full Fringe Benefit Distr Expe | 94,950.58 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 65YP10 | Nonstatus Benefit Distr (Fica) | 749.57 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 65YB10 | Base Benefit Distr (fica) | 25.41 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 40,076.35 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 753.77 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|-------------------------------------|--------|--------------------------------|------------|-----------|------------|
| 74G014 | FY11 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N021 | Tides Completion College Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,953.16 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 138,517.33 | 48,244.37 | 174,096.03 |

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|--------------------------------|--------|-------------------------------------|------|------|------|
| 74ZCLR | CLL Cost Sharing Clearing Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|----------------------------------|-------------------|-------------------------------------|---------------------|----------|----------|
| 75C037 | New Hampshire Transfers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | 716120 | Rentals-Property or Room | 0.00 | 2,450.00 | 6,700.00 |
| 75C051 | FY18 CPE Cost Share | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,700.00 |
| 75C053 | ETP FY19 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 716120 | Rentals-Property or Room | 700.00 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.01 |
| 75CSHR | GSC Cost Share Clearing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------|--------|-------------------------------------|----------|--------------|--------------|
| 75P000 | OLLI Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 714000 | Postage-General | 0.00 | 0.00 | 31.25 |
| 7D1725 | GSC Accreditation Compliance | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 714000 | Postage-General | 179.68 | 140.68 | 665.36 |
| 7D1728 | GSC Merchandise | 717100 | Financial Services-General | 76.08 | 60.07 | 139.31 |
| 7D1728 | GSC Merchandise | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 71B048 | Items Resale-Supply | 1,020.26 | 0.00 | 3,139.78 |
| 7D1729 | GSC Unrestricted Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1729 | GSC Unrestricted Gifts | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1729 | GSC Unrestricted Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 636.80 | 0.00 |
| 7D1731 | GSC Advancement | 710000 | In-State Travel | 0.00 | 0.00 | 49.05 |
| 7D1731 | GSC Advancement | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 711100 | Supplies-General | 697.86 | 72.00 | 2,777.69 |
| 7D1731 | GSC Advancement | 711132 | Suppli-Software incl Site Lic&Maint | 1,490.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 713000 | Printing & Copying-General | 117.00 | 43.39 | 43.39 |
| 7D1731 | GSC Advancement | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 716120 | Rentals-Property or Room | 75.00 | 200.00 | 200.00 |
| 7D1731 | GSC Advancement | 717106 | Finl Services-Epayment CC fees | 3.65 | 57.98 | 141.81 |
| 7D1731 | GSC Advancement | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 717200 | Other Professional Services-General | 7,000.00 | 13,237.36 | 38,702.36 |
| 7D1731 | GSC Advancement | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 719000 | Business Meals-Meetings-Non Travel | (333.93) | 4,460.91 | 6,236.83 |
| 7D1731 | GSC Advancement | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 769S01 | Strategic STII: Advancement | 0.00 | (188,000.00) | (188,000.00) |
| 7D1739 | DVA Annual Reporting Fees | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|-------------|-------------|-------------|
| 7D1739 | DVA Annual Reporting Fees | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 1,399.50 | 1,399.50 |
| 7D1739 | DVA Annual Reporting Fees | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710300 | Conference Registration Fees | 0.00 | 550.00 | 575.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 550.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D60 | Domestic Travel Non-NH - Airfare | 154.38 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D65 | Domestic Trvl Non-NH - Other Transp | 72.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 193.50 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 711100 | Supplies-General | 341.55 | 652.75 | 1,037.80 |
| 7D1HIF | GSC Health Initiatives Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 717200 | Other Professional Services-General | 1,090.00 | 2,384.00 | 5,319.00 |
| 7D1HIF | GSC Health Initiatives Fund | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 719000 | Business Meals-Meetings-Non Travel | 474.63 | 183.30 | 327.80 |
| 7D1HIF | GSC Health Initiatives Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 769S03 | Strategic Fringe: Health | (10,000.00) | (13,634.69) | (13,634.69) |
| 7G0003 | GSC Discretionary Fund-undes | 711100 | Supplies-General | 0.00 | 0.00 | 600.00 |
| 7G0003 | GSC Discretionary Fund-undes | 7190 | Business Meals-Meetgts (non travel) | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 636.60 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 717106 | Finl Services-Epayment CC fees | 3.77 | 3.04 | 38.16 |
| 7G0009 | BPWG Gift Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7G0009 | BPWG Gift Fund | 711100 | Supplies-General | 0.00 | 185.54 | 185.54 |
| 7G0014 | Unique Endowment Allocation Plan | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710000 | In-State Travel | 0.00 | 2,116.88 | 3,932.09 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 507.60 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710300 | Conference Registration Fees | 0.00 | 44.00 | 349.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 2,305.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D00 | Domestic Travel NH | 1,359.96 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D15 | Domestic Travel NH - Oth Trans Cost | 128.08 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D65 | Domestic Trvl Non-NH - Other Transp | 451.14 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 238.09 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 115.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,145.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711000 | Purchasing Cards | 0.00 | 24.50 | 44.50 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711100 | Supplies-General | 2,499.54 | 1,553.24 | 4,815.41 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711124 | Supplies-Instructional & Program | 2,271.99 | 2,649.11 | 8,292.99 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 9.99 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711162 | Supplies-Office Supplies | 0.00 | 621.87 | 739.26 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 713000 | Printing & Copying-General | 2,636.61 | 12,187.27 | 31,591.04 |
| 7G0017 | OLLI/OSHER Endowment Payout | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714000 | Postage-General | 427.30 | 753.05 | 1,619.23 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714005 | Postage-Campus Mail Services | 0.00 | 1,153.45 | 1,360.56 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716000 | Maintenance & Repairs-General | 8,238.35 | 8,167.37 | 8,475.25 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716100 | Rentals & Leases-General | 72.50 | (100.00) | (100.00) |
| 7G0017 | OLLI/OSHER Endowment Payout | 716120 | Rentals-Property or Room | 0.00 | 200.00 | 720.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717106 | Finl Services-Epayment CC fees | 2,424.97 | 2,057.92 | 4,613.78 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717200 | Other Professional Services-General | 267.25 | 0.00 | 260.39 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717210 | Oth Prof Ser-Honoraria | 50.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-----------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 7G0017 | OLLI/OSHER Endowment Payout | 718000 | Telecom-General | 297.49 | 410.11 | 1,125.07 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719000 | Business Meals-Meetings-Non Travel | 415.67 | 2,598.48 | 4,148.19 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719005 | Business Meals-Group or Class Meals | 4,511.13 | 2,472.11 | 3,204.33 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 236.85 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719100 | Membership Dues & Fees | 410.00 | 285.00 | 445.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 150.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C100 | Advertising (Non-Employment) | 425.00 | 215.00 | 320.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C110 | Advertsing-Print | 2,111.45 | 2,069.67 | 4,080.91 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 25.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 760000 | Internal Allocations | 0.00 | 0.00 | 0.01 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,437.73 | 329.02 | 759.37 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,510.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,734.00 | 1,450.00 | 1,450.00 |
| 7N6675 | GSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710000 | In-State Travel | 0.00 | 28,764.26 | 89,194.31 |
| 7U0000 | GSC Education and General | 710020 | In-State Travel-Prof Dev | 0.00 | 3,096.35 | 4,484.73 |
| 7U0000 | GSC Education and General | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710100 | Out-of-State Travel | 0.00 | 2,561.05 | 3,872.37 |
| 7U0000 | GSC Education and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 12,110.22 | 20,902.50 |
| 7U0000 | GSC Education and General | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710300 | Conference Registration Fees | 0.00 | 10,271.40 | 16,031.27 |
| 7U0000 | GSC Education and General | 710310 | Workshop Registration Fees | 0.00 | 2,000.00 | (2,000.00) |
| 7U0000 | GSC Education and General | 710D00 | Domestic Travel NH | 23,815.89 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,830.81 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D10 | Domestic Travel NH - Airfare | 190.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 12.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,630.31 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D30 | Domestic Travel NH - Meals/Inciddts | 294.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D50 | Domestic Travel Non-NH | 441.08 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,242.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 2,000.39 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 356.50 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,118.18 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D80 | Domestic Trvl Non-NH Meals/Inciddts | 1,202.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710F10 | Foreign Travel - Airfare | 255.51 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710F20 | Foreign Travel - Hotel/Lodging | 1,486.29 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards | 21.17 | 11.34 | 20.94 |
| 7U0000 | GSC Education and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711100 | Supplies-General | 11,296.92 | 23,174.77 | 92,803.21 |
| 7U0000 | GSC Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 263,236.83 | 288,911.14 | 322,874.75 |
| 7U0000 | GSC Education and General | 711160 | Supplies-Books | 0.00 | 0.00 | 22.29 |
| 7U0000 | GSC Education and General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 118.94 |
| 7U0000 | GSC Education and General | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General | 14,335.06 | 27,015.12 | 65,476.63 |
| 7U0000 | GSC Education and General | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 714000 | Postage-General | 7,029.94 | 7,536.75 | 12,681.99 |
| 7U0000 | GSC Education and General | 714005 | Postage-Campus Mail Services | 450.28 | 0.00 | 990.85 |
| 7U0000 | GSC Education and General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716000 | Maintenance & Repairs-General | 104,416.66 | 97,490.53 | 202,131.45 |
| 7U0000 | GSC Education and General | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716024 | Maint & Repairs-Custodial Services | 60,316.00 | 61,721.40 | 150,714.39 |
| 7U0000 | GSC Education and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716095 | Maint & Repairs - CAM Charges | 28,430.02 | 24,635.11 | 54,918.24 |
| 7U0000 | GSC Education and General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General | 949.54 | 716.29 | 1,786.54 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--------|---------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 7U0000 | GSC Education and General | 716110 | Rentals-Copier | 6,681.80 | 6,445.24 | 16,331.32 |
| 7U0000 | GSC Education and General | 716115 | Rentals-Linen | 0.00 | 371.80 | 697.40 |
| 7U0000 | GSC Education and General | 716120 | Rentals-Property or Room | 139,583.52 | 182,133.16 | 336,228.91 |
| 7U0000 | GSC Education and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 149.86 |
| 7U0000 | GSC Education and General | 7171 | Financial Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 5,011.18 | 5,488.64 | 17,139.55 |
| 7U0000 | GSC Education and General | 717106 | Finl Services-Epayment CC fees | 10,771.01 | 8,959.73 | 31,322.24 |
| 7U0000 | GSC Education and General | 717145 | Finl Services-ACS Inactive Students | 1,470.77 | 7,734.77 | 10,770.72 |
| 7U0000 | GSC Education and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 106,172.27 | 95,878.54 | 259,514.82 |
| 7U0000 | GSC Education and General | 717255 | Oth Prof Ser- Ecommerce | 813.76 | 813.76 | 2,441.28 |
| 7U0000 | GSC Education and General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 718000 | Telecom-General | 35,405.64 | 45,494.50 | 112,394.36 |
| 7U0000 | GSC Education and General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel | 5,507.95 | 6,941.05 | 16,987.71 |
| 7U0000 | GSC Education and General | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 74.37 |
| 7U0000 | GSC Education and General | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719100 | Membership Dues & Fees | 68,013.50 | 81,366.00 | 100,688.00 |
| 7U0000 | GSC Education and General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719200 | Employee Recruiting-General | 3,676.14 | 1,228.02 | 7,187.81 |
| 7U0000 | GSC Education and General | 719210 | Employee Recruiting-Advertising | 0.00 | 971.96 | 1,070.37 |
| 7U0000 | GSC Education and General | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 391.95 |
| 7U0000 | GSC Education and General | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C100 | Advertising (Non-Employment) | 60,891.57 | 70,550.53 | 235,013.80 |
| 7U0000 | GSC Education and General | 71C110 | Advertsing-Print | 7,064.19 | 21,398.61 | 52,172.65 |
| 7U0000 | GSC Education and General | 71C120 | Advertising-Radio | 18,216.50 | 27,326.20 | 81,667.90 |
| 7U0000 | GSC Education and General | 71C130 | Advertising-TV/Cable | 21,370.26 | 49,113.69 | 128,130.62 |
| 7U0000 | GSC Education and General | 71C140 | Advertising-Online | 59,810.97 | 45,695.48 | 107,971.01 |
| 7U0000 | GSC Education and General | 71C3 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 58,885.63 |
| 7U0000 | GSC Education and General | 71C4 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C400 | Legal Expenses | 0.00 | 0.00 | 18,259.80 |
| 7U0000 | GSC Education and General | 71C5 | Taxes | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C505 | Taxes- Real Estate Taxes | 24,325.16 | 20,248.90 | 41,435.12 |
| 7U0000 | GSC Education and General | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760000 | Internal Allocations | (6,000.00) | (6,000.00) | (29,666.36) |
| 7U0000 | GSC Education and General | 760010 | Int Alloc-Public Safety | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760077 | eVents Support Allocations | 3,200.00 | 4,655.00 | 11,171.50 |
| 7U0000 | GSC Education and General | 761000 | Internal Allocations-IT Shared Svcs | 192,915.00 | 188,355.00 | 452,052.00 |
| 7U0000 | GSC Education and General | 765005 | Central Serv-MIS Admin Allocations | 53,070.00 | 44,805.00 | 107,533.00 |
| 7U0000 | GSC Education and General | 765050 | Central Serv-MIS Space Allocations | 1,410.00 | 1,185.00 | 2,839.00 |
| 7U0000 | GSC Education and General | 765500 | Central Serv-System Off Allocation | 108,510.00 | 85,950.00 | 206,284.00 |
| 7U0000 | GSC Education and General | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 644.76 | 1,934.20 |
| 7U0000 | GSC Education and General | 76C610 | Int Alloc-Liability Ins | 0.00 | 6,081.64 | 18,244.92 |
| 7U0000 | GSC Education and General | 76C612 | Int Alloc-Liability Claims | 0.00 | 269.60 | 808.80 |
| 7U0000 | GSC Education and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 1,665.42 | 1,759.66 |
| 7U0000 | GSC Education and General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 9.00 |
| 7U0000 | GSC Education and General | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | 179.76 | 539.28 |
| 7U0000 | GSC Education and General | 76C645 | Int Alloc-Crime Ins | 0.00 | 157.28 | 471.84 |
| 7U0000 | GSC Education and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 15,500.00 |
| 7U0000 | GSC Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3,332.74 | 5,647.16 | 11,463.89 |
| 7U0000 | GSC Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 34,329.40 |
| 7U0000 | GSC Education and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,260.00 |
| 7U0000 | GSC Education and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 5,100.00 | 5,100.00 |
| 7U0000 | GSC Education and General | 76O182 | Int Alloc-Telecom Data (Chg) | 10,988.00 | 17,591.25 | 42,219.00 |
| 7U0000 | GSC Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,644.62 |
| 7U0000 | GSC Education and General | 7700 | Library Acquisitions | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------|---------------------|
| 7U0000 GSC Education and General 770000 Library Acquisitions | 0.00 | 0.00 |
| 7U0000 GSC Education and General 770085 Library Acqs-Database Access | 85,556.03 | 76,887.75 |
| 7U0PPD GSC General Prepaid Expenses 711132 Suppli-Software incl Site Lic&Maint | 5,400.00 | 103,968.00 |
| 7U0PPD GSC General Prepaid Expenses 716000 Maintenance & Repairs-General | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 716095 Maint & Repairs - CAM Charges | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 716120 Rentals-Property or Room | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 717200 Other Professional Services-General | 6,018.75 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 719100 Membership Dues & Fees | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 71C100 Advertising (Non-Employment) | 3,200.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 71C505 Taxes- Real Estate Taxes | 0.00 | 0.00 |
| 7U0PPD GSC General Prepaid Expenses 770085 Library Acqs-Database Access | 5,985.00 | 0.00 |
| 7X0ADJ GSC Unexpended Plant Adjustments 740099 Capitalized Equipment Adjustment | 0.00 | 0.00 |
| 7X0ADJ GSC Unexpended Plant Adjustments 740499 Capitalized Plant Adjustment | 0.00 | (448,733.98) |
| 7X6691 New GSC Academic/Admin Center 717200 Other Professional Services-General | 0.00 | 0.00 |
| 7X6691 New GSC Academic/Admin Center 7404C1 Construction- Primary | 0.00 | 0.00 |
| 7X6692 GSC-Old Suncook Road 711100 Supplies-General | 0.00 | 0.00 |
| 7X6692 GSC-Old Suncook Road 7404F1 Furniture and Furnishings | 0.00 | 0.00 |
| 7X6696 GSC Newport to Claremont Move 716000 Maintenance & Repairs-General | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 713000 Printing & Copying-General | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 716120 Rentals-Property or Room | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 717200 Other Professional Services-General | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 71C100 Advertising (Non-Employment) | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404C3 Secondary Construction | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404F1 Furniture and Furnishings | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404F2 Equipment under Facility Projects | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404F3 Telecommunications Systems | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404F4 Signage | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404S5 Project Related Moving & Storage | 0.00 | 0.00 |
| 7X6697 GSC Littleton Ctr Move 7404S6 Project Related Supplies | 0.00 | 0.00 |
| 7X6699 GSC Lebanon Move 711100 Supplies-General | 0.00 | 0.00 |
| 7X6699 GSC Lebanon Move 716000 Maintenance & Repairs-General | 0.00 | 0.00 |
| 7X6699 GSC Lebanon Move 7404F1 Furniture and Furnishings | 0.00 | 0.00 |
| 7X6700 Tech Village R&R 711100 Supplies-General | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 711 Supplies | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 711100 Supplies-General | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 713000 Printing & Copying-General | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 714000 Postage-General | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 715 Non-Capitalizable Equipment | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 716 Maintenance and Rentals | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 716115 Rentals-Linen | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 717200 Other Professional Services-General | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 718000 Telecom-General | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 71C Other Support | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 71C100 Advertising (Non-Employment) | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 71NCF4 NC Signage | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 740400 Construction | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 740404 Construction-Secondary | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 740428 Construct-Equipment-Furnishings | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 740438 Construct-Utilities | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 740460 Construct-Other | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F1 Furniture and Furnishings | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F2 Equipment under Facility Projects | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F3 Telecommunications Systems | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F4 Signage | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F5 Window Treatment | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404F6 Carpeting | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404S5 Project Related Moving & Storage | 0.00 | 0.00 |
| 7X6703 GSC Manchester Move 2010 7404S6 Project Related Supplies | 0.00 | 0.00 |
| 7X6704 GSC Rochester move FY10-FY11 711112 Supplies-Costumes & Makeup | 0.00 | 0.00 |
| 7X6704 GSC Rochester move FY10-FY11 715000 Non-Cap Equip-General | 0.00 | 0.00 |
| 7X6704 GSC Rochester move FY10-FY11 717000 Consulting-General | 0.00 | 0.00 |
| 7X6704 GSC Rochester move FY10-FY11 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 |
| 7X6704 GSC Rochester move FY10-FY11 71C100 Advertising (Non-Employment) | 0.00 | 0.00 |
| 7X6704 GSC Rochester move FY10-FY11 740400 Construction | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------------|----------------|-------------------------------------|-------------------|-------------------|---------------------|
| 7X6704 | GSC Rochester move FY10-FY11 | 740404 | Construction-Secondary | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740424 | Construct-Consultants | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740438 | Construct-Utilities | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 711100 | Supplies-General | 0.00 | 7,337.75 | 7,337.75 |
| 7X6711 | Hall Street - R & A | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 716000 | Maintenance & Repairs-General | 0.00 | 10,030.80 | 28,980.80 |
| 7X6711 | Hall Street - R & A | 716024 | Maint & Repairs-Custodial Services | 0.00 | 2,434.48 | 2,434.48 |
| 7X6711 | Hall Street - R & A | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 717200 | Other Professional Services-General | 0.00 | 22,721.05 | 22,886.05 |
| 7X6711 | Hall Street - R & A | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--|------------------------------------|--------|-------------------------------------|--------------|--------------|--------------|
| 7X6711 | Hall Street - R & A | 7404C1 | Construction- Primary | 0.00 | 415,412.53 | 423,306.53 |
| 7X6711 | Hall Street - R & A | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404P2 | AE Design Fee | 0.00 | 4,527.45 | 5,027.45 |
| 7X6711 | Hall Street - R & A | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 20,400.00 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 7X6713 | Portsmouth Facilities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7X6713 | Portsmouth Facilities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7X6714 | Manchester Plant Facilities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 4,897.19 |
| 7XC003 | GSC Major Equipment & Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 1,615,302.77 | 2,134,123.47 | 3,693,936.39 |

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 73D001 | Early Care Tuition Assistance | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 73E022 | CAPE/Alternative Certification Ctr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H008 | FY12 Early Care Tuition Assistance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|------------------------------------|-------------------|-------------------------------------|---------------------|------|------|
| 73H010 | FY14 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|------------------------------------|-------------------|-------------------------------------|---------------------|
| 73H014 | FY16 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7180 | Telecommunications | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 718000 | Telecom-General | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7111 | Supplies | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 711100 | Supplies-General | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 713000 | Printing & Copying-General | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7140 | Postage | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 7180 | Telecommunications | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 718000 | Telecom-General | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | 71C1 | Advertising (Non-Employment) | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7100 | In-State Travel | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 710000 | In-State Travel | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7111 | Supplies | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7140 | Postage | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 7180 | Telecommunications | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 718000 | Telecom-General | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 719125 | Licenses/Professional Fees | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | 71C1 | Advertising (Non-Employment) | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7100 | In-State Travel | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 710000 | In-State Travel | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 710020 | In-State Travel-Prof Dev | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7103 | Conference-Registration Fees | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7111 | Supplies | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 711100 | Supplies-General | 54.95 |
| 73H018 | FY17 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7140 | Postage | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 714000 | Postage-General | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7161 | Rentals-Leases | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 7180 | Telecommunications | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 718000 | Telecom-General | 180.36 |
| 73H018 | FY17 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | 71C100 | Advertising (Non-Employment) | 0.00 |
| 73H019 | FY18 Early Child Care | 7100 | In-State Travel | 0.00 |
| 73H019 | FY18 Early Child Care | 710000 | In-State Travel | 254.87 |
| 73H019 | FY18 Early Child Care | 7111 | Supplies | 0.00 |
| 73H019 | FY18 Early Child Care | 711100 | Supplies-General | 75.00 |
| 73H019 | FY18 Early Child Care | 7130 | Printing and Copying | 0.00 |
| 73H019 | FY18 Early Child Care | 713000 | Printing & Copying-General | 0.00 |
| 73H019 | FY18 Early Child Care | 7180 | Telecommunications | 0.00 |
| 73H019 | FY18 Early Child Care | 718000 | Telecom-General | 100.00 |
| 73H019 | FY18 Early Child Care | 719125 | Licenses/Professional Fees | 0.00 |
| 73H020 | ETP FY18 | 7100 | In-State Travel | 0.00 |
| 73H020 | ETP FY18 | 710000 | In-State Travel | 1,309.53 |
| 73H020 | ETP FY18 | 710100 | Out-of-State Travel | 333.28 |
| 73H020 | ETP FY18 | 710115 | Out-of-State Travel-Prof Dev | 3,617.73 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-----------------------|-------------------|--------------------------------------|---------------------|----------|-----------|
| 73H020 | ETP FY18 | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 710300 | Conference Registration Fees | 0.00 | 535.00 | 1,070.00 |
| 73H020 | ETP FY18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 96.00 |
| 73H020 | ETP FY18 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 711100 | Supplies-General | 31.00 | 3,742.53 | 4,774.62 |
| 73H020 | ETP FY18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 49.00 |
| 73H020 | ETP FY18 | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 713000 | Printing & Copying-General | 0.00 | 286.61 | 286.61 |
| 73H020 | ETP FY18 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 714000 | Postage-General | 0.00 | 817.80 | 1,806.15 |
| 73H020 | ETP FY18 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 716000 | Maintenance & Repairs-General | 0.00 | 160.91 | 435.67 |
| 73H020 | ETP FY18 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 716100 | Rentals & Leases-General | 0.00 | 237.00 | 498.00 |
| 73H020 | ETP FY18 | 716110 | Rentals-Copier | 0.00 | 372.82 | 837.22 |
| 73H020 | ETP FY18 | 716120 | Rentals-Property or Room | 0.00 | 200.00 | 600.00 |
| 73H020 | ETP FY18 | 717106 | Finl Services-Epayment CC fees | 0.00 | 53.06 | 53.06 |
| 73H020 | ETP FY18 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 717200 | Other Professional Services-General | 0.00 | 240.00 | 19,777.75 |
| 73H020 | ETP FY18 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 718000 | Telecom-General | 182.61 | 1,060.58 | 3,240.87 |
| 73H020 | ETP FY18 | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 6,892.37 | 8,723.13 |
| 73H020 | ETP FY18 | 71C100 | Advertising (Non-Employment) | 0.00 | 60.00 | 60.00 |
| 73H020 | ETP FY18 | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 192.50 |
| 73H021 | FY18 CPE Grant | 710000 | In-State Travel | 73.60 | 0.00 | 3,419.31 |
| 73H021 | FY18 CPE Grant | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 4,464.33 |
| 73H021 | FY18 CPE Grant | 710300 | Conference Registration Fees | 279.00 | 0.00 | 5,156.99 |
| 73H021 | FY18 CPE Grant | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 711100 | Supplies-General | 0.00 | 0.00 | 21,448.99 |
| 73H021 | FY18 CPE Grant | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,116.95 |
| 73H021 | FY18 CPE Grant | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 36,240.40 |
| 73H021 | FY18 CPE Grant | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 238.79 |
| 73H021 | FY18 CPE Grant | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | 760300 | F&A Expenditures | 274.59 | 0.00 | 8,564.06 |
| 73H022 | FY19 Early Child Care | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710300 | Conference Registration Fees | 60.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D00 | Domestic Travel NH | 4,531.14 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 3,949.12 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D20 | Domestic Travel NH - Hotel/Lodging | 194.24 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D50 | Domestic Travel Non-NH | 221.30 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 525.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D60 | Domestic Travel Non-NH - Airfare | 2,183.20 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D65 | Domestic Trvl Non-NH - Other Transp | 415.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,863.45 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 453.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 711100 | Supplies-General | 5,937.78 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 711132 | Suppli-Software incl Site Lic&Maint | 51.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 713000 | Printing & Copying-General | 1,033.16 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|------------------------------------|-------------------|-------------------------------------|---------------------|------|------|
| 73H023 | FY19 - CPE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 717200 | Other Professional Services-General | 5,062.27 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 719000 | Business Meals-Meetings-Non Travel | 3,344.54 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 760300 | F&A Expenditures | 14,006.01 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 760000 | Internal Allocations - Charges | 6,713.26 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 710D00 | Domestic Travel NH | 613.66 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 479.99 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 711000 | Purchasing Cards | 37.50 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 711100 | Supplies-General | 3,633.55 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 711132 | Suppli-Software incl Site Lic&Maint | 344.40 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 713000 | Printing & Copying-General | 1,019.05 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 714000 | Postage-General | 1,483.25 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 716000 | Maintenance & Repairs-General | 238.35 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 716100 | Rentals & Leases-General | 985.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 716110 | Rentals-Copier | 387.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 716120 | Rentals-Property or Room | 250.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 717106 | Finl Services-Epayment CC fees | 47.13 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 717200 | Other Professional Services-General | 1,490.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 718000 | Telecom-General | 1,086.86 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 719000 | Business Meals-Meetings-Non Travel | 6,519.39 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Fund/Account | Activity | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 74B003 | OSHER Foundation Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | 71C110 | Advertising-Print | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Fiscal Year | Account Name | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|----------------|-----------------------------------|--------------|-------------------|-------------------------------------|---------------------|------|------|
| 74B007 | FY09 | OLLI/OSHER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 | OLLI/OSHER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 | OLLI/OSHER | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 | OLLI/OSHER | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 | OLLI/OSHER | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | FY | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|----------------|-----------------------------------|--------|-------------------------------------|-------------------|---------------------|------|
| 74G013 | FY10 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|-------------------------------------|-------------------|-------------------------------------|---------------------|------|------|
| 74G015 | FY12 Education & Trng Partnership | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|--------|-------------------------------------|--------|-------------------------------------|------|------|------|
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74N010 | Arthur Getz Foundation- OLLI Equip | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N010 | Arthur Getz Foundation- OLLI Equip | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| Account Number | Description | Amount | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 74N012 | FY12 PSTC Distance Trng & Tech | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74N014 | College Access Challenge Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | 760000 | Internal Allocations | 0.00 | 0.00 | (0.01) |
| 74ZCLL | Restricted Rev Adjustment- CLL | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 760399 | F&A Expenditures-Offset | (13,156.22) | 0.00 | (8,564.06) |
| 784000 | 2000-2001 Pell Admin Allowance | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | 71C2 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | 71C2 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - grants and contracts

| | | | | | | |
|---|-----------------------------------|--------|---------------------------------------|-----------|-----------|------------|
| 784041 | SPED Pre-Svc Training Improvement | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 715027 | Noncap equip - NH grants \$100-\$4999 | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Svc Training Improvement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 57,343.18 | 20,329.53 | 123,510.72 |

B25UTILY - Utilities

| | | | | | | |
|--------------------|------------------------------------|--------|---------------------------------|-----------|-----------|------------|
| 73Z002 | FY15 PSTC Distance Trng & Tech | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 78 | Utilities | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7800 | Heating Fuels | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780000 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780015 | Heating Fuels-Natural gas | 2,323.86 | 1,167.38 | 26,304.16 |
| 7U0000 | GSC Education and General | 780030 | Heating Fuels-Propane | 0.00 | 64.55 | 2,014.22 |
| 7U0000 | GSC Education and General | 7801 | Electricity | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780100 | Electricity | 44,525.92 | 48,082.05 | 114,018.00 |
| 7U0000 | GSC Education and General | 780Z | Other Utilities | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780Z30 | Other Utilities-Water and Sewer | 2,081.64 | 2,366.63 | 6,628.48 |
| ***Total Utilities | | | | 48,931.42 | 51,680.61 | 148,964.86 |

B35DEPRE - Depreciation

| | | | | | | |
|-----------------------|---------------------------|--------|-------------------------------------|------------|------------|------------|
| 7N6675 | GSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 149,491.55 | 138,007.90 | 332,479.37 |
| 7N6676 | GSC Equipment | 740300 | Depreciation - Equipment | 11,264.60 | 13,078.55 | 31,388.59 |
| ***Total Depreciation | | | | 160,756.15 | 151,086.45 | 363,867.96 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C05STAPR - State of New Hampshire general appropriations

| | | | | | | |
|--|---------------------------|--------|----------------------|--------------|--------------|--------------|
| 7U0000 | GSC Education and General | 520100 | State Appropriations | 1,338,365.00 | 1,338,365.00 | 3,212,071.00 |
| ***Total State of New Hampshire general appropriations | | | | 1,338,365.00 | 1,338,365.00 | 3,212,071.00 |

C08FPELL - Federal Pell grants

| | | | | | | |
|------------------------------|----------------------|--------|---------------------|------------|--------------|--------------|
| 784048 | 2009-2010 Pell | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784053 | 2010-2011 Pell grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784060 | 2011-2012 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784064 | 2012-2013 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784068 | 2013-2014 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784072 | 2014-2015 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784076 | 2015-2016 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784080 | 2016-2017 Pell Grant | 530005 | Federal Pell grants | 0.00 | (5,851.00) | (5,851.00) |
| 784084 | 2017-2018 Pell Grant | 530005 | Federal Pell grants | (9,322.00) | 1,258,538.00 | 3,025,248.00 |
| 784088 | 2018-2019 Pell Grant | 530005 | Federal Pell grants | 347,659.00 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 338,337.00 | 1,252,687.00 | 3,019,397.00 |

C10PVGFT - Gifts - campuses

| | | | | | | |
|---------------------------|-----------------------------------|--------|---------------|----------|-----------|-----------|
| 7D1729 | GSC Unrestricted Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 25.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 540000 | Private Gifts | 1,503.00 | 3,428.00 | 6,695.64 |
| 7G0007 | OLLI Exeter Scholarships | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 540000 | Private Gifts | 4,436.00 | 8,388.00 | 18,958.10 |
| 7G0024 | Merrill Student Completion Sch PO | 540000 | Private Gifts | 0.00 | 0.00 | 500.00 |
| ***Total Gifts - campuses | | | | 5,939.00 | 11,816.00 | 26,178.74 |

C20INVIC - Operating investment income, net

| | | | | | | |
|---|---------------------------|--------|------------------------------------|------------|------------|------------|
| 7U0000 | GSC Education and General | 551010 | Short Term Investment Income-Alloc | 177,625.00 | 159,605.00 | 383,054.00 |
| ***Total Operating investment income, net | | | | 177,625.00 | 159,605.00 | 383,054.00 |

C25EPYOT - Endowment return used for operations

| | | | | | | |
|---|-------------------------------------|--------|-----------------------|------------|------------|------------|
| 7G0001 | GSC - Friendship Fund | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0001 | GSC - Friendship Fund | 550000 | Endowment Income-USNH | 53.44 | 48.70 | 97.39 |
| 7G0006 | M Horton/V Montana Schol Fund | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 550000 | Endowment Income-USNH | 285.26 | 259.98 | 519.95 |
| 7G0014 | Unique Endowment Allocation Plan | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 550000 | Endowment Income-USNH | 73,469.00 | 56,976.86 | 113,953.73 |
| 7G0017 | OLLI/OSHER Endowment Payout | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 550000 | Endowment Income-USNH | 48,129.00 | 44,887.00 | 89,774.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 550000 | Endowment Income-USNH | 33,944.50 | 31,723.00 | 63,446.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 550000 | Endowment Income-USNH | 1,481.40 | 1,288.14 | 2,576.27 |
| 7G0022 | Shaheen N. Michaels Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 550000 | Endowment Income-USNH | 850.90 | 766.98 | 1,533.96 |
| 7G0023 | McDonnell Family Scholarship | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7G0023 | McDonnell Family Scholarship | 550000 | Endowment Income-USNH | 98.72 | 89.96 | 179.92 |
| 7G0024 | Merrill Student Completion Sch PO | 550000 | Endowment Income-USNH | 237.82 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 5500 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 550000 | Endowment Income-USNH | 813.94 | 664.60 | 1,329.19 |
| ***Total Endowment return used for operations | | | | 159,363.98 | 136,705.22 | 273,410.41 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

D - Other Changes in Net Position

D05STAPR - State of New Hampshire capital appropriations

| | | | | | | |
|--|------------------------------------|--------|------------------------------|------|------|------|
| 7X6711 | Hall Street - R & A | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |

D15PLGGC - Plant gifts, grants and other changes, net

| | | | | | | |
|---|---------------------------|--------|----------------------------------|------|------|-------------|
| 7N6675 | GSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | (20,442.38) |
| 7N6676 | GSC Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | (20,442.38) |

D20ENDGF - Endowment and similar gifts - campuses

| | | | | | | |
|---|-------------------------------------|--------|---------------|------------|------------|------------|
| 7T0005 | President's Opportunity Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 2,500.00 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 540000 | Private Gifts | 156,655.45 | 204,292.88 | 498,019.09 |
| 7T0007 | Shaheen N. Michaels Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7T0009 | Merrill Student Completion Schol | 540000 | Private Gifts | 0.00 | 12,500.00 | 22,500.00 |
| ***Total Endowment and similar gifts - campuses | | | | 156,655.45 | 216,792.88 | 523,019.09 |

D30GNLSS - Endowment return, net of amount used for operations - campuses

| | | | | | | |
|---|-------------------------------------|--------|------------------------------------|------|------|--------------|
| 7Q0001 | M Horton/V Montana Schol Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7Q0001 | M Horton/V Montana Schol Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (647.77) |
| 7Q0001 | M Horton/V Montana Schol Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,144.15 |
| 7T0001 | GSC Endow Collector | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0001 | GSC Endow Collector | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (121.33) |
| 7T0001 | GSC Endow Collector | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 214.32 |
| 7T0003 | Osher/OLLI Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0003 | Osher/OLLI Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (88,091.51) |
| 7T0003 | Osher/OLLI Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 147,917.14 |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (62,259.50) |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 104,311.97 |
| 7T0005 | President's Opportunity Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0005 | President's Opportunity Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,378.96) |
| 7T0005 | President's Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 5,941.72 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (144,026.07) |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 290,873.85 |
| 7T0007 | Shaheen N. Michaels Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0007 | Shaheen N. Michaels Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,910.61) |
| 7T0007 | Shaheen N. Michaels Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 3,412.84 |
| 7T0008 | McDonnell Family Scholarship | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 7T0008 | McDonnell Family Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (224.15) |
| 7T0008 | McDonnell Family Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 395.91 |
| 7T0009 | Merrill Student Completion Schol | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (1,390.45) |
| 7T0009 | Merrill Student Completion Schol | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,699.70 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 253,861.25 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|------|------|------|
| 73D001 | Early Care Tuition Assistance | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 73D001 | Early Care Tuition Assistance | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 74N013 | NHCF Tillotson - Coos County ECE | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 8I1015 | NonMand Tran In-Cur ResTran Frnds | 0.00 | 0.00 | 0.00 |
| 74ZCLR | CLL Cost Sharing Clearing Fund | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C022 | FY07 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |

7C - Granite State College

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

E - Transfers/Unencoded

B55NTRAN - Transfers, net

| | | | | | | |
|--------|----------------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C049 | FY18 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | (740.00) | 25,108.00 | 51,324.00 |
| 75C050 | FY18 E&TP Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 7,296.34 | 24,002.55 |
| 75C050 | FY18 E&TP Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 3,010.85 | 10,262.78 |
| 75C050 | FY18 E&TP Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 2,450.00 | 6,700.00 |
| 75C050 | FY18 E&TP Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 61,430.40 | 348,693.98 |
| 75C051 | FY18 CPE Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 6,822.93 |
| 75C051 | FY18 CPE Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 3,305.67 |
| 75C051 | FY18 CPE Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 6,700.00 |
| 75C052 | FY19 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 18,676.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 9,032.37 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,820.61 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 8ICS71 | NonMand Tran In-Cost Share-Support | 700.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 74,063.81 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,015.09 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,967.31 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784037 | 2007-2008 SEOG Grant | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784044 | 2008-2009 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 784049 | 2009-2010 SEOG | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784054 | 2010-2011 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784060 | 2011-2012 Pell Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784061 | 2011-2012 SEOG grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------|----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 784061 | 2011-2012 SEOG grant | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784065 | 2012-2013 SEOG grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784065 | 2012-2013 SEOG grant | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784069 | 2013-2014 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 784069 | 2013-2014 SEOG Grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784073 | 2014-2015 SEOG grant | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784077 | 2016-2016 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784077 | 2016-2016 SEOG grant | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 384.88 | 384.88 |
| 784079 | 2016-2017 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | (24,305.78) | (24,305.78) |
| 784081 | 2016-2017 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 24,305.78 | 24,305.78 |
| 784083 | 2017-2018 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (25,916.87) | (384.88) | (384.88) |
| 784085 | 2017-2018 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 33,216.00 | 0.00 | 0.00 |
| 784089 | 2018-2019 SEOG grant | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (7,299.13) | 0.00 | 0.00 |
| 7D1722 | GSC Conn Valley Region | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 7D1734 | GSC Research & Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | (50,000.00) | 0.00 | 0.00 |
| 7D1735 | GSC Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 565,293.13 | 0.00 | 0.00 |
| 7D1736 | Program Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | (400,000.00) | 0.00 | 0.00 |
| 7D1738 | Innovations Group | 8O1009 | NonMand Tran Out-Int Desig Fnds | (115,293.13) | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | 8I9006 | Trans in for separation funding | 0.00 | 0.00 | 0.00 |
| 7G0005 | John Brubaker Mem Scholarship | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 10.00 |
| 7G0014 | Unique Endowment Allocation Plan | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 7N0IFB | GSC Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prin | 149,463.55 | 146,460.12 | 349,760.27 |
| 7N0IFB | GSC Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 448,733.98 |
| 7N6676 | GSC Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O1024 | NonMand Tran Out-Repay IFB Prin | (149,463.55) | (146,460.12) | (349,760.27) |
| 7U0000 | GSC Education and General | 8O1027 | NonMand Tran Out-Repay IFB Int | (22,828.10) | (27,286.60) | (63,739.79) |
| 7U0000 | GSC Education and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (20,400.00) |
| 7U0000 | GSC Education and General | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | (85,000.00) |
| 7U0000 | GSC Education and General | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | (4,897.19) |
| 7U0000 | GSC Education and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (16,047.46) | (7,296.34) | (30,825.48) |
| 7U0000 | GSC Education and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (6,787.92) | (3,010.85) | (13,568.45) |
| 7U0000 | GSC Education and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (700.00) | (2,450.00) | (13,400.00) |
| 7U0000 | GSC Education and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (91,999.81) | (86,538.40) | (400,027.98) |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | (448,733.98) |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I1039 | For Capital Projects (not R&R) | 100,556.30 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6692 | GSC-Old Suncook Road | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6693 | Gorham/Berlin Facility Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6694 | Sale 125 North State St | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6695 | GSC-Conway Tech Village | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6696 | GSC Newport to Claremont Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|------------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 7X6699 | GSC Lebanon Move | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | 8O1039 | For Capital Projects (not R&R) | (100,556.30) | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | 8I20 | R & R Transfers In | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 35,000.00 |
| 7X6701 | GSC Manch/Concord Move | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6701 | GSC Manch/Concord Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6702 | GSC Ports/Roch Move | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 50,000.00 |
| 7X6711 | Hall Street - R & A | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6712 | FY16-17 Cap Appropriation Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 20,400.00 |
| 7X6713 | Portsmouth Facilities | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6714 | Manchester Plant Facilities | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XAGEN | Budget Only AF - GSC Plant | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 4,897.19 |
| 7XC003 | GSC Major Equipment & Renovations | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (22,828.10) | (27,286.60) | (63,739.79) |
| **Net Above Line | | | | 4,155,615.41 | 3,504,069.24 | 1,765,463.09 |
| *Net 7C - Granite State College | | | | 4,155,615.41 | 3,504,069.24 | 1,765,463.09 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|---------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPLY - Supplies & Services - all other | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 483.76 |
| ***Total Supplies & Services - all other | | | | 0.00 | 0.00 | 483.76 |
| B35DEPRE - Depreciation | | | | | | |
| 8N0002 | NHPTV Equipment | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|---------------------------------|--------|------------------------------------|--------------------------|--------------------------|----------------------------|
| D - Other Changes in Net Position | | | | | | |
| D15PLGCG - Plant gifts, grants and other changes, net | | | | | | |
| 8N0002 | NHPTV Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 8X4N6L | DDF-R12B: Max at Littleton | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | 0.00 | 0.00 |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | 552100 | Market Apprec on Investments | 316.72 | 281.74 | (347.56) |
| 8ZM002 | Helga Karker Pooled Income Fund | 552200 | Realized Gain & Loss on Investment | 16.88 | 0.00 | (28.12) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 333.60 | 281.74 | (375.68) |
| D35YIELD - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | 552300 | Endowment Yield | 118.50 | 105.91 | 673.66 |
| 8ZM002 | Helga Karker Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (367.24) | (368.09) | (582.31) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (248.74) | (262.18) | 91.35 |
| D40SITEM - Other changes in net assets | | | | | | |
| 8N0002 | NHPTV Equipment | 71CZ90 | Other changes in net assets | 0.00 | 0.00 | 0.00 |
| ***Total Other changes in net assets | | | | 0.00 | 0.00 | 0.00 |

| 8N - New Hampshire Public Television (NHPTV) | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------|--------|-------------------------------------|--------------------------|--------------------------|----------------------------|
| E - Transfers/Uncoded | | | | | | |
| B50MTRAN - Transfers, net | | | | | | |
| 8N0003 | NHPTV State Bonds | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 8N0003 | NHPTV State Bonds | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| B55NTRAN - Transfers, net | | | | | | |
| 8N0002 | NHPTV Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 8N0003 | NHPTV State Bonds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| **Net Above Line | | | | 84.86 | 19.56 | (768.09) |
| *Net 8N - New Hampshire Public Television (NHPTV) | | | | 84.86 | 19.56 | (768.09) |

| 8S - NHPB Disaffiliation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|----------------------------------|--------|---------------------------|--------------------------|--------------------------|----------------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | (483.76) |
| ***Total Supplies & Services - all other | | | | 0.00 | 0.00 | (483.76) |

| 8S - NHPB Disaffiliation | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|----------------------------------|--------|------------------------------------|--------------------------|--------------------------|----------------------------|
| D - Other Changes in Net Position | | | | | | |
| D30GNLSS - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552100 | Market Apprec on Investments | (316.72) | (281.74) | 347.56 |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552200 | Realized Gain & Loss on Investment | (16.88) | 0.00 | 28.12 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (333.60) | (281.74) | 375.68 |
| D35YIELD - Endowment return, net of amount used for operations - affiliated entities | | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | 552300 | Endowment Yield | (118.50) | (105.91) | (673.66) |
| 8Z0ADJ | Agency Funds Year End Adjustment | 71CZ67 | LI&A/Trust Investment Fees | 367.24 | 368.09 | 582.31 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 248.74 | 262.18 | (91.35) |
| **Net Above Line | | | | (84.86) | (19.56) | 768.09 |
| *Net 8S - NHPB Disaffiliation | | | | (84.86) | (19.56) | 768.09 |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

A - Operating Revenues

A10SFNAD - Less: student financial aid - all other

| Code | Description | Account | Source | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------|---|---------|-------------------------------------|-------------------|-------------------|---------------------|
| 9DX101 | LRTP4 Summer 2016 ATI-Chanc Funding | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 9DX101 | LRTP4 Summer 2016 ATI-Chanc Funding | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 9DX106 | LRTP4 ATI Capacity Building - UNH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 9DX106 | LRTP4 ATI Capacity Building - UNH | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 9G0003 | Squires Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | (900.00) | (900.00) |
| 9UG000 | University System E&G | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | 0.00 | (900.00) | (900.00) |

A15GVGRC - Grant and Contracts - direct revenues

| | | | | | | |
|----------|---------------------------------------|--------|----------------------------|------|------|------|
| 94N011 | Steam Ahead Project Support | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| ***Total | Grant and Contracts - direct revenues | | | 0.00 | 0.00 | 0.00 |

A30THR - Other operating revenue

| | | | | | | |
|----------|------------------------------------|--------|-----------------------------|-----------|------------|------------|
| 9D00D2 | Board of Trustee DiscretionaryAcct | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 570300 | Miscellaneous Sources | 9,061.77 | 0.00 | 0.00 |
| 9DFLOD | PSU Flood Insurance | 570300 | Miscellaneous Sources | 0.00 | 109,500.00 | 109,500.00 |
| 9U0000 | University System E&G | 570300 | Miscellaneous Sources | 25.00 | 694.89 | 761.53 |
| 9UG000 | University System E&G | 570300 | Miscellaneous Sources | 768.41 | 3,075.00 | 3,961.53 |
| 9UG000 | University System E&G | 570366 | Misc Revenue - Pcard Rebate | 0.00 | 0.00 | 4,084.39 |
| 9UGENR | USNH Enrollment Center | 560Z24 | Participant Fees | 25,833.33 | 30,000.00 | 80,000.00 |
| 9X0037 | SYS Copy Machine Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0038 | SYS Asbestos Programs | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570303 | Miscellaneous Sources | 3,600.00 | 750.00 | 9,870.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570303 | Miscellaneous Sources | 0.00 | 0.00 | (9,870.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| ***Total | Other operating revenue | | | 39,288.51 | 144,019.89 | 198,307.45 |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|--------|--------------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 9D00C1 | Clerk of the Works | 615F10 | PAT | 26,848.03 | 45,390.39 | 74,447.34 |
| 9D00C1 | Clerk of the Works | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 300.00 |
| 9D00C1 | Clerk of the Works | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 61KBAW | OTP - Honor & Recog Awrd | 750.00 | 0.00 | 500.00 |
| 9DB000 | Fringe Benefit Reserve | 61KBRW | OTP - Benefit Rewards | 8,350.00 | 11,400.00 | 26,875.00 |
| 9DX092 | L RTP4 Project Management Office | 615F10 | PAT | 80,845.71 | 71,700.00 | 188,754.92 |
| 9DX092 | L RTP4 Project Management Office | 618FBN | Other bonuses with full fringe | 0.00 | 750.00 | 750.00 |
| 9DX092 | L RTP4 Project Management Office | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9DX095 | L RTP4 Campus CRM | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 25,757.70 | 66,970.02 |
| 9DX096 | L RTP4 EPM Phase II | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 61CPHX | Part Time Hourly | 87.00 | 0.00 | 65.25 |
| 9DX100 | L RTP4 Academic Technology Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 8,096.00 | 2,000.00 | 32,104.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 611BXM | Supplemental-Other-Misc | 23,000.56 | 21,890.92 | 38,891.16 |
| 9DX100 | L RTP4 Academic Technology Institute | 611BXT | Supplemental-Teaching | 0.00 | 2,000.00 | 2,000.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 200.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 61CPHX | Part Time Hourly | 879.75 | 467.13 | 20,307.05 |
| 9DX100 | L RTP4 Academic Technology Institute | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 11,248.75 |
| 9DX100 | L RTP4 Academic Technology Institute | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 150.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 615F10 | PAT | 94,653.83 | 0.00 | 41,423.14 |
| 9DX103 | L RTP4 ERP-HCM | 61CBHO | Part Time - Overtime | 6.75 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 61CPHX | Part Time Hourly | 5,197.50 | 6,486.32 | 21,318.64 |
| 9DX103 | L RTP4 ERP-HCM | 61DTEX | Full Time Temp - Exempt | 11,846.16 | 0.00 | 9,423.09 |
| 9DX103 | L RTP4 ERP-HCM | 61KBAW | OTP - Honor & Recog Awrd | 21,250.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 61SNHO | Student Labor - Overtime | 9.00 | 0.00 | 4.50 |
| 9DX103 | L RTP4 ERP-HCM | 61SNSH | Student Labor | 5,283.00 | 0.00 | 3,559.50 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 613 | Graduate | 0.00 | 0.00 | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 615F10 | PAT | 2,423,898.41 | 2,236,270.48 | 5,938,968.35 |
| 9UG000 | University System E&G | 617BHO | Operating Staff-Overtime | 24.22 | 95.66 | 175.57 |
| 9UG000 | University System E&G | 617BLG | Operating Staff-Longevity | 2,781.17 | 2,547.93 | 7,196.13 |
| 9UG000 | University System E&G | 617F10 | Operating Staff | 291,875.13 | 270,887.60 | 757,693.20 |
| 9UG000 | University System E&G | 618FBN | Other bonuses with full fringe | 3,750.00 | 4,750.00 | 61,450.00 |
| 9UG000 | University System E&G | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61CPHX | Part Time Hourly | 108,891.72 | 109,981.75 | 272,573.18 |
| 9UG000 | University System E&G | 61DBHO | Full Time Temp - Overtime | 160.00 | 0.00 | 295.00 |
| 9UG000 | University System E&G | 61DTHX | Full Time Temp - Hourly | 19,840.00 | 0.00 | 39,090.00 |
| 9UG000 | University System E&G | 61JBEX | Casual - Exempt | 16,142.40 | 5,227.62 | 16,928.10 |
| 9UG000 | University System E&G | 61KBAW | OTP - Honor & Recog Awrd | 4,500.00 | 0.00 | 1,250.00 |
| 9UG000 | University System E&G | 61KBBN | OTP-Bonus & Recruit-other than fac | 17,840.32 | (77,186.00) | (77,186.00) |
| 9UG000 | University System E&G | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61SNSH | Student Labor | 4,047.00 | 4,947.50 | 10,880.50 |
| 9UG000 | University System E&G | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 615F10 | PAT | 19,200.00 | 67,035.38 | 132,444.32 |
| 9UGENR | USNH Enrollment Center | 617BHO | Operating Staff-Overtime | 1,602.84 | 301.01 | 484.31 |
| 9UGENR | USNH Enrollment Center | 617F10 | Operating Staff | 20,184.50 | 48,096.00 | 113,234.68 |
| 9UGENR | USNH Enrollment Center | 618FBN | Other bonuses with full fringe | 2,500.00 | 0.00 | 3,000.00 |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B05SALWG - Employee compensation and benefits - all other

| | | | | | | |
|---|-----------------------------------|--------|------------------------------------|--------------|--------------|--------------|
| 9UGENR | USNH Enrollment Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 61JBEX | Casual - Exempt | 0.00 | 657.78 | 1,240.67 |
| 9UGENR | USNH Enrollment Center | 61KBAW | OTP - Honor & Recog Awrđ | 500.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 61PREP | Prep Balance Differential (Salary) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 3,224,841.00 | 2,861,455.17 | 7,819,010.37 |

B05SALWG - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|-----------------------------|--------|-------------------------------------|-----------|----------|------|
| 94N011 | Steam Ahead Project Support | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PAS | *OBS*[NSE]Admn Stipnd-Act,Chair,Etc | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F13 | PAT - Staff Assoc NEA (KSC) | 50,758.02 | 5,387.31 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPAW | *OBS*[NSE] Honorarium & Recog Awrđ | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 50,758.02 | 5,387.31 | 0.00 |

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|-----------------------------------|--------|-------------------------------------|----------------|--------------|----------------|
| 9D0008 | ARC Accrual | 65RC10 | Addl Retire Contrib-(ARC) | 0.00 | 0.00 | (116,517.00) |
| 9D0018 | Workers Compensation | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | (908,785.00) |
| 9D0023 | Long Term Disability | 65LB10 | Disability Benefit | 0.00 | 0.00 | (279,900.00) |
| 9D00C1 | Clerk of the Works | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | 65YF10 | Full Fringe Benefit Distr Expe | 10,605.03 | 17,929.30 | 47,367.40 |
| 9D00C1 | Clerk of the Works | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 65LB10 | Disability Benefit | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 65YB10 | Base Benefit Distr (fica) | 63.00 | 0.00 | 42.00 |
| 9DB000 | Fringe Benefit Reserve | 61TNCE | Compensated Absence Payout EarnTime | 419,776.05 | 459,539.33 | 946,105.77 |
| 9DB000 | Fringe Benefit Reserve | 61TNCV | Compensated Absence Payout Vacation | 742,134.59 | 524,598.78 | 1,148,939.39 |
| 9DB000 | Fringe Benefit Reserve | 61TNDP | Disability Interim Payments | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 61TNRA | Retirement Additional Lump Sum | 1,446.50 | 0.00 | 121,361.16 |
| 9DB000 | Fringe Benefit Reserve | 61TNRD | 457(f) Deferred Compensation Payout | 0.00 | 172,978.44 | 172,978.44 |
| 9DB000 | Fringe Benefit Reserve | 65CA10 | Compensated Absences | 0.00 | 0.00 | 81,261.99 |
| 9DB000 | Fringe Benefit Reserve | 65DB10 | Delta Dental | 1,485,393.71 | 476,149.53 | 4,011,118.03 |
| 9DB000 | Fringe Benefit Reserve | 65DB20 | Employee Dental Contributions | (1,043,941.67) | 0.00 | (2,553,624.20) |
| 9DB000 | Fringe Benefit Reserve | 65LA1B | Life Ins Self Funded-Var | 200,534.88 | 155,458.15 | 390,207.81 |
| 9DB000 | Fringe Benefit Reserve | 65LB10 | Disability Benefit | 320,699.05 | 327,947.23 | 771,836.54 |
| 9DB000 | Fringe Benefit Reserve | 65MA10 | Option A Medical | 547,898.88 | 2,486.56 | 6,557.93 |
| 9DB000 | Fringe Benefit Reserve | 65MA1P | Prescription Drugs | 2,783,849.37 | 4,220,539.26 | 11,819,824.01 |
| 9DB000 | Fringe Benefit Reserve | 65MA50 | Option A Retiree Medical <65 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MB10 | HMO | 0.00 | 8,937.27 | (292,196.18) |
| 9DB000 | Fringe Benefit Reserve | 65MB20 | Cobra-Ret-LTD Premiums | (358,752.89) | (311,793.03) | (712,862.64) |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|--------|--------------------------------------|--------|-------------------------------------|-----------------|-----------------|------------------|
| 9DB000 | Fringe Benefit Reserve | 65MB50 | HMO Retiree Medical < 65 | 0.00 | (7,103.43) | (7,103.43) |
| 9DB000 | Fringe Benefit Reserve | 65ME10 | POS | 0.00 | 3,941.36 | 3,467.68 |
| 9DB000 | Fringe Benefit Reserve | 65ME50 | POS Retiree Medical < 65 | 0.00 | (284.82) | (284.82) |
| 9DB000 | Fringe Benefit Reserve | 65MF10 | Federal Health Benefit (UNH) | 7,922.75 | 10,742.99 | 22,863.63 |
| 9DB000 | Fringe Benefit Reserve | 65MG10 | Retirees | 1,037,926.04 | 987,598.43 | 2,660,117.84 |
| 9DB000 | Fringe Benefit Reserve | 65MH10 | PPO Medical Expense | 0.00 | 96.70 | 96.70 |
| 9DB000 | Fringe Benefit Reserve | 65MH50 | PPO Retiree Medical < 65 | 0.00 | 270.04 | 270.04 |
| 9DB000 | Fringe Benefit Reserve | 65MI10 | Teamsters Health and Welfare Plan | 43,546.96 | 40,744.26 | 92,628.26 |
| 9DB000 | Fringe Benefit Reserve | 65MJ10 | Consumer Driven Health Plan | 0.00 | 2,796.51 | 2,796.51 |
| 9DB000 | Fringe Benefit Reserve | 65MJ50 | Consumer Driven Health Plan Ret<65 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MK10 | Health Savings Account | 35,354.36 | 16,606.06 | 612,066.73 |
| 9DB000 | Fringe Benefit Reserve | 65ML10 | HDHP Adjunct Medical | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MN20 | Employee Medical Contributions | (4,391,262.25) | (3,834,693.53) | (10,663,056.20) |
| 9DB000 | Fringe Benefit Reserve | 65MO10 | Open Access Plus | 25,009,227.31 | 21,252,513.07 | 58,054,095.97 |
| 9DB000 | Fringe Benefit Reserve | 65MO50 | Open Access Plus Retiree Medical | 1,072,616.29 | 736,775.86 | 1,932,643.17 |
| 9DB000 | Fringe Benefit Reserve | 65MR10 | Medical Premium Rebate | 389,170.49 | 327,806.30 | 940,858.11 |
| 9DB000 | Fringe Benefit Reserve | 65QA10 | Social Security | 10,191,427.49 | 9,423,416.55 | 27,113,795.33 |
| 9DB000 | Fringe Benefit Reserve | 65RA10 | Retirement TIAA-CREF | 0.00 | 5,442,313.63 | 5,451,805.89 |
| 9DB000 | Fringe Benefit Reserve | 65RB10 | Retirement Fidelity | 0.00 | 3,898,394.95 | 3,877,636.84 |
| 9DB000 | Fringe Benefit Reserve | 65RC10 | Addl Retire Contrib-(ARC) | 598,536.12 | 571,362.11 | 1,607,442.48 |
| 9DB000 | Fringe Benefit Reserve | 65RF10 | Federal Retirement (UNH) | 6,425.43 | 10,430.20 | 20,588.93 |
| 9DB000 | Fringe Benefit Reserve | 65RF3B | Federal Retirement Govt Share | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65RM10 | Retirement | 10,540,363.77 | 0.00 | 18,092,035.02 |
| 9DB000 | Fringe Benefit Reserve | 65RO10 | Retirement Other | 0.00 | (182,197.04) | (182,197.04) |
| 9DB000 | Fringe Benefit Reserve | 65TD10 | Dependent | 1,623,187.87 | 1,512,710.53 | 1,932,597.76 |
| 9DB000 | Fringe Benefit Reserve | 65TE10 | Employee | 1,412,598.13 | 1,459,927.33 | 2,463,932.85 |
| 9DB000 | Fringe Benefit Reserve | 65TF10 | Fee Waiver | 66,561.13 | 72,138.40 | 120,917.40 |
| 9DB000 | Fringe Benefit Reserve | 65TN10 | Noncredit Tuition Waiver | 9,174.00 | 13,852.00 | 47,514.51 |
| 9DB000 | Fringe Benefit Reserve | 65WC10 | Workers Compensation Charges | 413,815.51 | 174,240.23 | 1,159,987.72 |
| 9DB000 | Fringe Benefit Reserve | 65XA10 | Other Health | 42.00 | 14,643.75 | 30,483.75 |
| 9DB000 | Fringe Benefit Reserve | 65XB10 | Benefits Employee Assistance | 42,088.10 | 43,102.70 | 133,140.44 |
| 9DB000 | Fringe Benefit Reserve | 65XE10 | Stop Loss | (527,325.71) | 175,391.59 | 586,425.69 |
| 9DB000 | Fringe Benefit Reserve | 65XF10 | FSA Forfeitures | (297.38) | (657.18) | 6,120.26 |
| 9DB000 | Fringe Benefit Reserve | 65XG10 | Unemployment Compensation | 158,778.22 | 42,398.55 | 168,114.52 |
| 9DB000 | Fringe Benefit Reserve | 65XMAF | ACA Fees | 22,396.11 | 20,344.00 | 20,794.27 |
| 9DB000 | Fringe Benefit Reserve | 65XMDF | Fitness Reimbursement Fees | 194,342.86 | 171,346.82 | 423,274.20 |
| 9DB000 | Fringe Benefit Reserve | 65XMDF | Optum Fees | 0.00 | 9,900.00 | 39,600.00 |
| 9DB000 | Fringe Benefit Reserve | 65XMTF | Healthcare Bluebook Fees | 36,183.00 | 36,398.25 | 88,606.00 |
| 9DB000 | Fringe Benefit Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 492,777.00 |
| 9DB000 | Fringe Benefit Reserve | 713099 | Printing-benefits use only | 2,322.77 | 4,980.24 | 4,980.24 |
| 9DB000 | Fringe Benefit Reserve | 717296 | Othr Prof Svcs-benefits use only | 216,152.65 | 282,647.04 | 810,411.56 |
| 9DB000 | Fringe Benefit Reserve | 717297 | FSA Contract Vendor Expense | 26,829.44 | 26,252.64 | 81,782.00 |
| 9DB000 | Fringe Benefit Reserve | 717298 | Benefits Enrollment Contract vendor | 197,274.30 | 159,226.41 | 408,388.91 |
| 9DB000 | Fringe Benefit Reserve | 760017 | Int Alloc-Fringe Benefits Alloc | (52,714,371.65) | (48,136,620.83) | (131,231,539.13) |
| 9DB001 | Non Centrally Funded Benefits | 65XO99 | Benefits Clearing | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | 65YR10 | Residual Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 9DX092 | L RTP4 Project Management Office | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9DX092 | L RTP4 Project Management Office | 65YF10 | Full Fringe Benefit Distr Expe | 31,933.99 | 28,617.75 | 74,854.37 |
| 9DX095 | L RTP4 Campus CRM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,174.30 | 26,453.18 |
| 9DX096 | L RTP4 EPM Phase II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.31 | 0.00 | 5.48 |
| 9DX100 | L RTP4 Academic Technology Institute | 65YB10 | Base Benefit Distr (fica) | 2,612.09 | 2,174.82 | 7,076.45 |
| 9DX100 | L RTP4 Academic Technology Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 73.90 | 39.24 | 1,722.62 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 65YB10 | Base Benefit Distr (fica) | 1,785.57 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 65YF10 | Full Fringe Benefit Distr Expe | 37,388.14 | 0.00 | 16,362.07 |
| 9DX103 | L RTP4 ERP-HCM | 65YP10 | Nonstatus Benefit Distr (Fica) | 436.59 | 544.85 | 1,790.76 |
| 9DX103 | L RTP4 ERP-HCM | 65YT10 | FT Temp Benefit Distr | 995.06 | 0.00 | 791.52 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9QU001 | Operating Staff Retirement | 65RD10 | OS Retirement Plan | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B10FRNGE - Employee compensation and benefits - all other

| | | | | | | |
|---|-----------------------------------|--------|------------------------------------|--------------|--------------|----------------|
| 9U0000 | University System E&G | 65MN20 | Employee Medical Contributions | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 65YF10 | Full Fringe Benefit Distr Expe | 425,594.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65RO10 | Retirement Other | 0.00 | 25,000.00 | 25,000.00 |
| 9UG000 | University System E&G | 65YB10 | Base Benefit Distr (fica) | 2,221.71 | 661.41 | 2,171.73 |
| 9UG000 | University System E&G | 65YF10 | Full Fringe Benefit Distr Expe | 1,074,210.43 | 975,241.39 | 2,634,675.02 |
| 9UG000 | University System E&G | 65YP10 | Nonstatus Benefit Distr (Fica) | 9,146.92 | 9,238.50 | 22,896.23 |
| 9UG000 | University System E&G | 65YT10 | FT Temp Benefit Distr | 1,666.56 | 0.00 | 3,283.56 |
| 9UGENR | USNH Enrollment Center | 65PREP | Prep Balance Differential (Fringe) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 65YB10 | Base Benefit Distr (fica) | 176.62 | 80.57 | 145.01 |
| 9UGENR | USNH Enrollment Center | 65YF10 | Full Fringe Benefit Distr Expe | 16,544.36 | 45,476.84 | 98,228.06 |
| 9UGENR | USNH Enrollment Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65Y087 | Unfunded Fringe Benefits (GASB 45) | 0.00 | (819,813.47) | (819,813.47) |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | 5,544,745.00 | 0.00 | (5,651,346.00) |
| 9X0042 | SYS Chancellor Cap Planning Funds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 65RD10 | OS Retirement Plan | 0.00 | 0.00 | 0.00 |
| 9ZOSRP | Oper Staff Retirement Fund | 65RD10 | OS Retirement Plan | 0.00 | 12,500.00 | 21,782.00 |
| ***Total Employee compensation and benefits - all other | | | | 7,980,250.86 | 1,128,559.69 | (1,459,328.37) |

B10FRNGE - Employee compensation and benefits - grants and contracts

| | | | | | | |
|--|-----------------------------|--------|--------------------------------|-----------|----------|------|
| 94N011 | Steam Ahead Project Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YF10 | Full Fringe Benefit Distr Expe | 21,470.67 | 2,257.29 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 21,470.67 | 2,257.29 | 0.00 |

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------------------|--------|--------------------------------------|-------------|-------------|--------------|
| 9D0002 | Systemwide Innovation Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9D0002 | Systemwide Innovation Initiatives | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 9D0009 | Actuarial Plan Valuation | 717200 | Other Professional Services-General | 0.00 | 1,824.71 | 1,824.71 |
| 9D0009 | Actuarial Plan Valuation | 71CZ00 | Other Expenses-Deductions | 0.00 | 46,070.05 | 46,238.61 |
| 9D0012 | STII Core Cash Investment | 717107 | Finl Services-Employment echeck fees | 73.74 | 82.83 | 279.56 |
| 9D0012 | STII Core Cash Investment | 717108 | Finl Services-Employment trx fees | 1,534.81 | 2,112.94 | 6,606.68 |
| 9D0012 | STII Core Cash Investment | 717115 | Finl Services-Bank Charges | 19,811.86 | 25,695.28 | 92,164.13 |
| 9D0012 | STII Core Cash Investment | 717200 | Other Professional Services-General | 27,151.32 | 78,585.17 | 132,272.46 |
| 9D0037 | Defd Maintenance Review | 717200 | Other Professional Services-General | 0.00 | 446,300.88 | 451,320.52 |
| 9D0038 | USNH Consulting Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9D0041 | Treasurer Transition Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9D0041 | Treasurer Transition Fund | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 9D0041 | Treasurer Transition Fund | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 719100 | Membership Dues & Fees | 0.00 | 33,500.00 | 0.00 |
| 9D0043 | Treasurer's Strategic Initiatives | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 9D0043 | Treasurer's Strategic Initiatives | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 9D0043 | Treasurer's Strategic Initiatives | 740402 | Construction-Primary | 0.00 | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | 717200 | Other Professional Services-General | 12,825.60 | (6,085.25) | 5,914.05 |
| 9D0048 | USNH Compliance Project | 71C500 | Taxes | 127,858.46 | 0.00 | 282.32 |
| 9D00C1 | Clerk of the Works | 760000 | Internal Allocations | 0.00 | (18,563.73) | (122,114.74) |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 711100 | Supplies-General | 150.00 | 0.00 | 75.25 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719000 | Business Meals-Meetings-Non Travel | 89.94 | 0.00 | 638.35 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719005 | Business Meals-Group or Class Meals | 742.70 | 826.65 | 2,052.62 |
| 9D0ADJ | SYS Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 795,479.37 | 795,479.37 |
| 9D0ADJ | SYS Int Desig Adjustments | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 711100 | Supplies-General | 45.00 | (594.60) | (312.86) |
| 9D0HIF | System Health Initiatives Funding | 711108 | Supplies-Subscription,Newspaper,Mag | (216.00) | 0.00 | (78.75) |
| 9D0HIF | System Health Initiatives Funding | 711116 | Supplies-Production or Performance | 323.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 711169 | Supplies - Apparel | 0.00 | 913.00 | 1,656.60 |
| 9D0HIF | System Health Initiatives Funding | 711180 | Supplies Special Events | 0.00 | 0.00 | 252.50 |
| 9D0HIF | System Health Initiatives Funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 50.00 |
| 9D0HIF | System Health Initiatives Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 170.63 |
| 9D0HIF | System Health Initiatives Funding | 719005 | Business Meals-Group or Class Meals | 1,039.90 | 1,086.51 | 2,010.06 |
| 9D0HIF | System Health Initiatives Funding | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 375.00 |
| 9D0HIF | System Health Initiatives Funding | 769S03 | Strategic Fringe: Health | (10,000.00) | (10,000.00) | (10,000.00) |
| 9D0INS | USNH Insurance Allocation | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 0.00 | (446.92) |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account Number | Description | Fund/Account | Category | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------|-------------------------------------|--------------|-------------------------------------|-------------------|-------------------|---------------------|
| 9D0INS | USNH Insurance Allocation | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C605 | Insurance-Property | 745,282.70 | 630,302.11 | 641,211.74 |
| 9D0INS | USNH Insurance Allocation | 71C610 | Insurance-Liability | 980,169.67 | 982,053.00 | 921,298.26 |
| 9D0INS | USNH Insurance Allocation | 71C612 | Insurance-Liability Claims | 0.00 | 1,960.00 | 39,523.83 |
| 9D0INS | USNH Insurance Allocation | 71C615 | Insurance-Vehicle | 0.00 | 340,307.00 | 341,017.67 |
| 9D0INS | USNH Insurance Allocation | 71C617 | Insurance-Auto Fleet Claims | 236,700.19 | (2,960.66) | 8,991.71 |
| 9D0INS | USNH Insurance Allocation | 71C620 | Insurance-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C625 | Insurance-Risk Mgt Services | 17,099.00 | 19,161.00 | 107,661.00 |
| 9D0INS | USNH Insurance Allocation | 71C630 | Insurance-Haz Emissions Ins | 54,438.68 | 0.00 | 29,956.52 |
| 9D0INS | USNH Insurance Allocation | 71C640 | Insurance-Library Ins | 20,658.63 | 61,975.89 | 62,612.59 |
| 9D0INS | USNH Insurance Allocation | 71C645 | Insurance-Crime Ins | 25,385.00 | 25,385.00 | 25,731.33 |
| 9D0INS | USNH Insurance Allocation | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | (216,496.44) | (649,489.24) |
| 9D0INS | USNH Insurance Allocation | 76C610 | Int Alloc-Liability Ins | 0.00 | (452,868.08) | (1,013,603.16) |
| 9D0INS | USNH Insurance Allocation | 76C612 | Int Alloc-Liability Claims | 0.00 | (9,627.80) | (28,883.40) |
| 9D0INS | USNH Insurance Allocation | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | (345,001.08) |
| 9D0INS | USNH Insurance Allocation | 76C617 | Int Alloc-Auto Fleet Claims | 1,032.30 | 0.00 | (10,394.52) |
| 9D0INS | USNH Insurance Allocation | 76C620 | Int Alloc-Tent Rental Ins | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 76C625 | Int Alloc-Risk Mgt Services | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 76C630 | Int Alloc-Haz Emissions Ins | 0.00 | (9,985.68) | (29,957.04) |
| 9D0INS | USNH Insurance Allocation | 76C640 | Int Alloc-Library Ins | 0.00 | (19,629.20) | (58,887.60) |
| 9D0INS | USNH Insurance Allocation | 76C645 | Int Alloc-Crime Ins | 0.00 | (8,736.84) | (26,210.52) |
| 9DB000 | Fringe Benefit Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 20,600.00 | 46,160.00 | 71,870.00 |
| 9DB000 | Fringe Benefit Reserve | 719210 | Employee Recruiting-Advertising | 27,508.00 | 9,540.00 | 50,802.00 |
| 9DB000 | Fringe Benefit Reserve | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 10,000.00 | 10,000.00 | 10,000.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 769S06 | Strategic STII: OEC | 457,134.00 | 707,275.00 | 454,987.00 |
| 9DFLOD | PSU Flood Insurance | 71C612 | Insurance-Liability Claims | 0.00 | 3,000.00 | 3,000.00 |
| 9DGFSD | GSC Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 0.00 | 188,000.00 | 188,000.00 |
| 9DGFSD | GSC Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 10,000.00 | 13,634.69 | 13,634.69 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 314,943.91 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 100,000.00 | 0.00 | 203,100.36 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 271,493.39 |
| 9DKFSI | KSC Financial Strategic Initiatives | 769S05 | Strategic Fringe: Return | 0.00 | 0.00 | 20,000.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 0.00 | 177,801.03 | 177,801.03 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 108,614.15 | 108,614.15 | 108,614.15 |
| 9DPFSI | PSU Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 0.00 |
| 9DUFSD | UNH Financial Strategic Initiatives | 769S01 | Strategic STII: Advancement | 0.00 | 0.00 | 0.00 |
| 9DUFSD | UNH Financial Strategic Initiatives | 769S03 | Strategic Fringe: Health | 195,000.00 | 195,000.00 | 195,000.00 |
| 9DUFSD | UNH Financial Strategic Initiatives | 769S04 | Strategic Fringe: STEM | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 719000 | Business Meals-Meetings-Non Travel | 77.49 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | 719005 | Business Meals-Group or Class Meals | 102.44 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 176,680.00 | 359,182.60 |
| 9DX079 | LRTP4 Identity Management | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 8,105.00 |
| 9DX079 | LRTP4 Identity Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9DX079 | LRTP4 Identity Management | 717200 | Other Professional Services-General | 0.00 | 960.00 | 171,447.40 |
| 9DX079 | LRTP4 Identity Management | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9DX080 | LRTP4 Data Center Resiliency | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX086 | LRTP4 State Assigned Student ID | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 710100 | Out-of-State Travel | 0.00 | 2,159.03 | 2,159.03 |
| 9DX092 | LRTP4 Project Management Office | 710300 | Conference Registration Fees | 0.00 | 2,000.00 | 2,000.00 |
| 9DX092 | LRTP4 Project Management Office | 710D15 | Domestic Travel NH - Oth Trans Cost | 108.57 | 0.00 | 144.76 |
| 9DX092 | LRTP4 Project Management Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 220.36 | 363.63 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | 76O182 | Int Alloc-Telecom Data (Chg) | 68.00 | 190.40 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | 716060 | Maint & Repairs-Computer Software | 0.00 | 25,324.00 | 25,324.00 |

| 9Y - Chancellor & System Office | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 9DX095 | L RTP4 Campus CRM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 710000 | In-State Travel | 0.00 | 124.97 | 124.97 |
| 9DX096 | L RTP4 EPM Phase II | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 710D15 | Domestic Travel NH - Oth Trans Cost | 185.95 | 0.00 | 108.90 |
| 9DX096 | L RTP4 EPM Phase II | 710D65 | Domestic Trvl Non-NH - Other Transp | 111.18 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 710D80 | Domestic Trvl Non-NH Meals/IncidtIs | 0.00 | 0.00 | 167.00 |
| 9DX096 | L RTP4 EPM Phase II | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 711132 | Suppli-Software incl Site Lic&Maint | 50,220.00 | 25,110.00 | 75,330.00 |
| 9DX096 | L RTP4 EPM Phase II | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 200.00 |
| 9DX096 | L RTP4 EPM Phase II | 717200 | Other Professional Services-General | 73,720.28 | 4,085.00 | 112,851.19 |
| 9DX096 | L RTP4 EPM Phase II | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 57.21 |
| 9DX096 | L RTP4 EPM Phase II | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 341.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710000 | In-State Travel | 0.00 | 0.00 | 1,240.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710100 | Out-of-State Travel | 574.32 | 1,898.88 | 2,594.30 |
| 9DX100 | L RTP4 Academic Technology Institute | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 860.05 | 2,069.65 |
| 9DX100 | L RTP4 Academic Technology Institute | 710200 | Foreign Travel | 0.00 | 339.30 | 1,784.03 |
| 9DX100 | L RTP4 Academic Technology Institute | 710300 | Conference Registration Fees | 354.49 | 0.00 | 3,523.47 |
| 9DX100 | L RTP4 Academic Technology Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 762.14 |
| 9DX100 | L RTP4 Academic Technology Institute | 710D00 | Domestic Travel NH | 17.54 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 300.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710D20 | Domestic Travel NH - Hotel/Lodging | 184.21 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710D30 | Domestic Travel NH - Meals/IncidtIs | 0.00 | 0.00 | 46.44 |
| 9DX100 | L RTP4 Academic Technology Institute | 710D50 | Domestic Travel Non-NH | 100.28 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710D60 | Domestic Travel Non-NH - Airfare | 647.60 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710D65 | Domestic Trvl Non-NH - Other Transp | 319.94 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,515.90 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 710D80 | Domestic Trvl Non-NH Meals/IncidtIs | 389.50 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 711100 | Supplies-General | 20.89 | 373.22 | 1,772.62 |
| 9DX100 | L RTP4 Academic Technology Institute | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 3,498.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 5.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 1,500.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 200.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 499.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 717200 | Other Professional Services-General | 6,500.00 | 1,450.00 | 41,688.26 |
| 9DX100 | L RTP4 Academic Technology Institute | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 2,750.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 3,750.00 | 10,761.81 |
| 9DX100 | L RTP4 Academic Technology Institute | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 6,000.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 719000 | Business Meals-Meetings-Non Travel | 300.39 | 0.00 | 3,142.09 |
| 9DX100 | L RTP4 Academic Technology Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 119.90 | 119.90 |
| 9DX100 | L RTP4 Academic Technology Institute | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 440.48 |
| 9DX100 | L RTP4 Academic Technology Institute | 719100 | Membership Dues & Fees | 675.00 | 0.00 | 1,575.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 719105 | Membership-Institutional | 0.00 | 0.00 | 900.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 54.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 178.40 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 1,417.16 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O180 | Int Alloc-Telecom Voice (Chg) | 10.00 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O182 | Int Alloc-Telecom Data (Chg) | 134.50 | 0.00 | 0.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 76O191 | Int All-Meals-Group or Class (Chg) | 1,995.00 | 310.50 | 1,049.00 |
| 9DX100 | L RTP4 Academic Technology Institute | 770000 | Library Acquisitions | 0.00 | 0.00 | 145.50 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|--------------------------------------|-------------------|-------------------------------------|---------------------|
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 760000 | Internal Allocations | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 710000 | In-State Travel | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 710100 | Out-of-State Travel | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 710300 | Conference Registration Fees | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 710D00 | Domestic Travel NH | 235.44 |
| 9DX103 | L RTP4 ERP-HCM | 710D15 | Domestic Travel NH - Oth Trans Cost | 288.64 |
| 9DX103 | L RTP4 ERP-HCM | 711100 | Supplies-General | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 711132 | Suppli-Software incl Site Lic&Maint | 6,750.00 |
| 9DX103 | L RTP4 ERP-HCM | 716060 | Maint & Repairs-Computer Software | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 717010 | Consulting-Information Technology | 147,393.78 |
| 9DX103 | L RTP4 ERP-HCM | 717200 | Other Professional Services-General | 272,436.55 |
| 9DX103 | L RTP4 ERP-HCM | 717252 | Oth Prof Ser-Mail Services | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 719000 | Business Meals-Meetings-Non Travel | 4,002.77 |
| 9DX103 | L RTP4 ERP-HCM | 719005 | Business Meals-Group or Class Meals | 408.08 |
| 9DX103 | L RTP4 ERP-HCM | 740000 | Cap Equipment | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 710100 | Out-of-State Travel | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 711100 | Supplies-General | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 715000 | Non-Cap Equip-General | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 715005 | Non-Cap Equip-Computer Hardware | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 715030 | Non-Cap Equip-Telecom | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716006 | Maint & Repairs-Electrical | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 716063 | Maint & Repairs-Computer Hardware | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 717200 | Other Professional Services-General | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 718014 | Telecom-Telephone Equipment | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 718040 | Telecom-Data RE Circuits | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 740000 | Cap Equipment | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 710100 | Out-of-State Travel | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 710300 | Conference Registration Fees | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 711100 | Supplies-General | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 716100 | Rentals & Leases-General | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 717200 | Other Professional Services-General | 0.00 |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 710100 | Out-of-State Travel | 0.00 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 710115 | Out-of-State Travel-Prof Dev | 0.00 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 710300 | Conference Registration Fees | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 710000 | In-State Travel | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 710100 | Out-of-State Travel | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 710400 | Student or Non-Emp Travel | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 711100 | Supplies-General | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 717200 | Other Professional Services-General | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 717254 | Oth Prof Ser-Information Tech | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 719005 | Business Meals-Group or Class Meals | 0.00 |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 719010 | Business Meals-Campus Wide Events | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710020 | In-State Travel-Prof Dev | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710100 | Out-of-State Travel | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710115 | Out-of-State Travel-Prof Dev | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 710300 | Conference Registration Fees | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 711100 | Supplies-General | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 9DX110 | L RTP4 Telepresence | 717200 | Other Professional Services-General | 0.00 |
| 9DX111 | L RTP4 IT Security | 716060 | Maint & Repairs-Computer Software | 0.00 |
| 9DX111 | L RTP4 IT Security | 718040 | Telecom-Data RE Circuits | 0.00 |
| 9DX112 | L RTP4 EProcurement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 |
| 9DX112 | L RTP4 EProcurement | 716060 | Maint & Repairs-Computer Software | 0.00 |
| 9DX112 | L RTP4 EProcurement | 717010 | Consulting-Information Technology | 119,392.00 |
| 9DX112 | L RTP4 EProcurement | 717200 | Other Professional Services-General | 0.00 |
| 9DX113 | L RTP4 Cyber Security Risk Assessmen | 717200 | Other Professional Services-General | 0.00 |
| 9DX113 | L RTP4 Cyber Security Risk Assessmen | 719000 | Business Meals-Meetings-Non Travel | 0.00 |
| 9DX114 | L RTP4 Cyber Sec Risk Assess Rel | 716060 | Maint & Repairs-Computer Software | 47,562.50 |

| 9Y - Chancellor & System Office | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|--------------------------------------|-------------------|-------------------|---------------------|
| B - Operating Expenses | | | | | | |
| B20SUPPLY - Supplies & Services - all other | | | | | | |
| 9DX114 | L RTP4 Cyber Sec Risk Assess Rel | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX114 | L RTP4 Cyber Sec Risk Assess Rel | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 9DX115 | Leave and Absent Management | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 9DX115 | Leave and Absent Management | 719000 | Business Meals-Meetings-Non Travel | 1,959.25 | 0.00 | 0.00 |
| 9DX117 | Tickets and Events Replacement | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 717244 | HEFA Admin & Other Fees | 4,200.00 | 0.00 | 17,188.89 |
| 9NY008 | SYS 2005A HEFA Debt | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 714030 | Postage-Express Mail | 72.21 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 717244 | HEFA Admin & Other Fees | 4,950.00 | 0.00 | 17,188.89 |
| 9NY009 | SYS 2005B HEFA Debt | 71C400 | Legal Expenses | 7,834.54 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 71NCS7 | NC Other Costs | 38.95 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 20,000.00 | 40,000.00 |
| 9NY011 | 2006 HEFA Debt | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 717244 | HEFA Admin & Other Fees | 1,000.00 | 0.00 | 1,650.00 |
| 9NY11A | Series 2011A Bonds | 717244 | HEFA Admin & Other Fees | 4,628.00 | 0.00 | 4,938.89 |
| 9NY11A | Series 2011A Bonds | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 717244 | HEFA Admin & Other Fees | 12,700.00 | 0.00 | 9,100.00 |
| 9NY11B | Series 2011B Bonds | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 717244 | HEFA Admin & Other Fees | 4,629.00 | 0.00 | 4,788.89 |
| 9NY12A | Series 2012 Bonds | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 717244 | HEFA Admin & Other Fees | 6,529.00 | 0.00 | 6,938.89 |
| 9NY14A | Series 2014 Bonds | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 717244 | HEFA Admin & Other Fees | 4,629.00 | 0.00 | 4,938.89 |
| 9NY15A | Series 2015 Bonds | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 717244 | HEFA Admin & Other Fees | 4,629.00 | 0.00 | 4,938.89 |
| 9NY16A | Series 2016 Bonds | 740422 | Bond Issue Costs | 0.00 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 16.93 |
| 9NY17A | Series 2017A Bonds | 717244 | HEFA Admin & Other Fees | 4,628.00 | 0.00 | 3,288.89 |
| 9NY17A | Series 2017A Bonds | 71NCS7 | NC Other Costs | 0.00 | 40,218.00 | 356,814.84 |
| 9NY17B | Series 2017B Bonds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 15.44 |
| 9NY17B | Series 2017B Bonds | 717244 | HEFA Admin & Other Fees | 4,628.00 | 0.00 | 3,288.88 |
| 9NY17B | Series 2017B Bonds | 71NCS7 | NC Other Costs | 0.00 | 35,782.00 | 329,914.46 |
| 9U0000 | University System E&G | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 711100 | Supplies-General | 0.00 | 0.00 | 6.98 |
| 9U0000 | University System E&G | 717200 | Other Professional Services-General | 0.00 | (6,875.00) | (6,875.00) |
| 9U0000 | University System E&G | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710000 | In-State Travel | 15,458.28 | 28,503.36 | 54,615.73 |
| 9UG000 | University System E&G | 710100 | Out-of-State Travel | 9,861.33 | 15,705.60 | 28,271.05 |
| 9UG000 | University System E&G | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710300 | Conference Registration Fees | 9,524.00 | 20,809.88 | 28,755.88 |
| 9UG000 | University System E&G | 710305 | Registration Fees-Other | 315.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 319.00 |
| 9UG000 | University System E&G | 710D15 | Domestic Travel NH - Oth Trans Cost | 5,096.36 | 0.00 | 12,319.79 |
| 9UG000 | University System E&G | 710D20 | Domestic Travel NH - Hotel/Lodging | 210.20 | 0.00 | 2,892.39 |
| 9UG000 | University System E&G | 710D30 | Domestic Travel NH - Meals/Incidents | 0.00 | 0.00 | 1,464.64 |
| 9UG000 | University System E&G | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,627.15 | 0.00 | 804.08 |
| 9UG000 | University System E&G | 710D60 | Domestic Travel Non-NH - Airfare | 774.32 | 0.00 | 483.00 |
| 9UG000 | University System E&G | 710D65 | Domestic Trvl Non-NH - Other Transp | 836.21 | 0.00 | 1,608.59 |
| 9UG000 | University System E&G | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,753.57 | 0.00 | 3,301.92 |
| 9UG000 | University System E&G | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 611.00 | 0.00 | 1,400.00 |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | | |
|---------|-----------------------|-------------------|-------------------------------------|---------------------|------------|------------|
| 9UG000 | University System E&G | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 100.10 |
| 9UG000 | University System E&G | 710Z10 | Airline internet access fees | 47.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711000 | Purchasing Cards | 1,166.49 | 3,570.20 | 5,030.43 |
| 9UG000 | University System E&G | 711100 | Supplies-General | 14,857.33 | 30,960.06 | 52,961.76 |
| 9UG000 | University System E&G | 711101 | Supplies - Admin & Office | 0.00 | 124.62 | 473.78 |
| 9UG000 | University System E&G | 711106 | Supplies-Uniforms | 326.10 | 374.31 | 951.54 |
| 9UG000 | University System E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 26,906.42 | 12,898.47 | 18,936.74 |
| 9UG000 | University System E&G | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711132 | Suppli-Software incl Site Lic&Maint | 24,186.93 | 15,361.78 | 162,065.64 |
| 9UG000 | University System E&G | 711134 | Supplies-Employee Awards | 1,933.97 | 0.00 | 350.00 |
| 9UG000 | University System E&G | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711154 | Supplies-Computer Peripherals | 0.00 | 62.37 | 94.66 |
| 9UG000 | University System E&G | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711162 | Supplies-Office Supplies | 0.00 | 1,269.32 | 1,269.32 |
| 9UG000 | University System E&G | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 713000 | Printing & Copying-General | 4,110.00 | 4,447.50 | 7,556.52 |
| 9UG000 | University System E&G | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 714000 | Postage-General | 8,137.15 | 5,141.21 | 19,078.89 |
| 9UG000 | University System E&G | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | (225.00) | 871.00 |
| 9UG000 | University System E&G | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 2,563.98 | 2,563.98 |
| 9UG000 | University System E&G | 716000 | Maintenance & Repairs-General | 143.50 | 2,646.00 | 3,783.99 |
| 9UG000 | University System E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716039 | Maint & Repairs-Grounds & Roads | 1,365.00 | 0.00 | 2,713.50 |
| 9UG000 | University System E&G | 716048 | Maint & Repairs-Fire & sec alarms | 4,128.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716100 | Rentals & Leases-General | 142,782.30 | 166,092.90 | 383,041.40 |
| 9UG000 | University System E&G | 716110 | Rentals-Copier | 5,567.30 | 10,605.52 | 25,964.40 |
| 9UG000 | University System E&G | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 2,201.02 |
| 9UG000 | University System E&G | 717000 | Consulting-General | 93,051.50 | 16,954.50 | 45,363.00 |
| 9UG000 | University System E&G | 717200 | Other Professional Services-General | 259,961.02 | 294,505.63 | 607,596.69 |
| 9UG000 | University System E&G | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71720C | Other Prof Services - Catering | 327.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717226 | Oth Prof Ser-Scanning Delivery | 0.00 | 2,844.96 | 2,844.96 |
| 9UG000 | University System E&G | 717252 | Oth Prof Ser-Mail Services | 1,350.00 | 1,275.00 | 3,900.00 |
| 9UG000 | University System E&G | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718000 | Telecom-General | 5,767.32 | 4,372.18 | 12,156.87 |
| 9UG000 | University System E&G | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718006 | Telecom-Cellular Phones | 3,012.81 | 3,646.68 | 9,110.32 |
| 9UG000 | University System E&G | 718008 | Telecom-Internet Services | 2,137.13 | 475.50 | 3,820.57 |
| 9UG000 | University System E&G | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718018 | Telecom-Voice US Domestic LD | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718040 | Telecom-Data RE Circuits | 3,404.26 | 0.00 | 849.94 |
| 9UG000 | University System E&G | 719000 | Business Meals-Meetings-Non Travel | 4,614.05 | 1,397.95 | 13,299.05 |
| 9UG000 | University System E&G | 719005 | Business Meals-Group or Class Meals | 18,491.50 | 19,699.32 | 36,673.33 |
| 9UG000 | University System E&G | 719100 | Membership Dues & Fees | 557,091.98 | 17,614.69 | 565,534.19 |
| 9UG000 | University System E&G | 719105 | Membership-Institutional | 0.00 | 70.00 | 70.00 |
| 9UG000 | University System E&G | 719110 | Membership-Individual | 35.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 984.75 |
| 9UG000 | University System E&G | 719200 | Employee Recruiting-General | 977.56 | 432.69 | 2,266.02 |
| 9UG000 | University System E&G | 719210 | Employee Recruiting-Advertising | 535.48 | 1,157.25 | 2,474.73 |
| 9UG000 | University System E&G | 719210 | Other Employee Support-Prof Develop | 1,537.00 | 0.00 | 9,480.19 |
| 9UG000 | University System E&G | 71C100 | Advertising (Non-Employment) | 30,481.73 | 1,051.29 | 4,602.86 |
| 9UG000 | University System E&G | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71C400 | Legal Expenses | 15,124.00 | 8,873.40 | 45,070.00 |
| 9UG000 | University System E&G | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|------------------------|--------|--------------------------------------|----------------|----------------|-----------------|
| 9UG000 | University System E&G | 71C612 | Insurance-Liability Claims | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71C615 | Insurance-Vehicle | 0.00 | 1,020.52 | 0.00 |
| 9UG000 | University System E&G | 71C617 | Insurance-Auto Fleet Claims | 0.00 | 0.00 | (5,428.10) |
| 9UG000 | University System E&G | 71CZ00 | Other Expenses-Deductions | 0.00 | 4,303.08 | 4,303.08 |
| 9UG000 | University System E&G | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71NCC1 | NC Construction- Primary | 4,789.03 | 0.00 | 4,399.00 |
| 9UG000 | University System E&G | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 760000 | Internal Allocations | 4,000.00 | 3,500.00 | 12,932.36 |
| 9UG000 | University System E&G | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 7600CA | Internal Revenue - Catering | 0.00 | 6,000.00 | 6,000.00 |
| 9UG000 | University System E&G | 765045 | Central Serv-CO Space Allocations | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 765060 | Central Serv-Procuremnt Space Alloc | 0.00 | (314,545.00) | (754,912.00) |
| 9UG000 | University System E&G | 765070 | UNH Allocation to Controller | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 765500 | Central Serv-System Off Allocation | (5,216,840.00) | (4,775,090.00) | (11,460,225.00) |
| 9UG000 | University System E&G | 76C605 | Int Alloc-Property Ins (Large) | 0.00 | 92.00 | 276.00 |
| 9UG000 | University System E&G | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 3,061.56 |
| 9UG000 | University System E&G | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 45.00 |
| 9UG000 | University System E&G | 76O000 | Internal Allocations - Charges | 2,000.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O002 | Int Allocations - BSC Charges | 0.00 | 6.00 | 6.00 |
| 9UG000 | University System E&G | 76O110 | Int All-Supplies-General (Chg) | 432.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 432.00 | 432.00 |
| 9UG000 | University System E&G | 76O113 | Int All-Supplies-Tools (Chg) | 0.00 | 14.95 | 14.95 |
| 9UG000 | University System E&G | 76O114 | Int Alloc- Stockroom (Chg) | 108.30 | 0.00 | 170.84 |
| 9UG000 | University System E&G | 76O130 | Internal Alloc-Print & Copy (Chg) | 55.00 | 2,651.75 | 5,457.64 |
| 9UG000 | University System E&G | 76O140 | Internal Alloc-Mail & Postage (Chg) | 13,476.23 | 10,249.65 | 22,742.05 |
| 9UG000 | University System E&G | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 862.89 | 862.89 |
| 9UG000 | University System E&G | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 955.92 | 6,129.20 | 6,661.89 |
| 9UG000 | University System E&G | 76O164 | Int All-Maint&Rep-Computer (Chg) | 399.50 | 0.00 | 758.85 |
| 9UG000 | University System E&G | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 1,330.80 |
| 9UG000 | University System E&G | 76O173 | Int Alloc - IT SLA (Chg) | 3,352.50 | 0.00 | 2,703.20 |
| 9UG000 | University System E&G | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 4,303.60 |
| 9UG000 | University System E&G | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 2,400.00 | 17,850.00 |
| 9UG000 | University System E&G | 76O180 | Int Alloc-Telecom Voice (Chg) | 13,884.29 | 12,871.12 | 30,758.09 |
| 9UG000 | University System E&G | 76O182 | Int Alloc-Telecom Data (Chg) | 14,180.15 | 14,087.08 | 33,771.08 |
| 9UG000 | University System E&G | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 138.00 | 0.00 | 8,647.57 |
| 9UG000 | University System E&G | 76O800 | Int All-Util-General & Other (Rec) | 1,032.13 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 710000 | In-State Travel | 54.17 | 91.81 | 353.39 |
| 9UGENR | USNH Enrollment Center | 710100 | Out-of-State Travel | 630.86 | 1,703.11 | 3,085.23 |
| 9UGENR | USNH Enrollment Center | 710300 | Conference Registration Fees | 3,155.00 | 683.00 | 1,483.00 |
| 9UGENR | USNH Enrollment Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 272.68 | 0.00 | 862.77 |
| 9UGENR | USNH Enrollment Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 543.91 |
| 9UGENR | USNH Enrollment Center | 710D80 | Domestic Trvl Non-NH Meals/Incidents | 0.00 | 0.00 | 166.00 |
| 9UGENR | USNH Enrollment Center | 711100 | Supplies-General | 0.00 | 395.00 | 1,742.98 |
| 9UGENR | USNH Enrollment Center | 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 347.00 |
| 9UGENR | USNH Enrollment Center | 711132 | Suppli-Software incl Site Lic&Maint | 595.00 | 17,781.00 | 31,198.00 |
| 9UGENR | USNH Enrollment Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 377.36 |
| 9UGENR | USNH Enrollment Center | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717010 | Consulting-Information Technology | 11,434.00 | 20,000.00 | 44,000.00 |
| 9UGENR | USNH Enrollment Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 177.00 | 617.61 |
| 9UGENR | USNH Enrollment Center | 719100 | Membership Dues & Fees | 70.00 | 0.00 | 50.00 |
| 9UGENR | USNH Enrollment Center | 719200 | Employee Recruiting-General | 7,565.17 | 3,026.31 | 15,140.90 |
| 9UGENR | USNH Enrollment Center | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| Account | Description | Fund | Description | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---------|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| 9UGENR | USNH Enrollment Center | 71C000 | Awards to Non-Employee-Students | 0.00 | 500.00 | 500.00 |
| 9UGENR | USNH Enrollment Center | 71C100 | Advertising (Non-Employment) | 3,769.80 | 2,656.73 | 2,545.37 |
| 9UGENR | USNH Enrollment Center | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 769S06 | Strategic STII: OEC | (457,134.00) | (707,275.00) | (454,987.00) |
| 9UGENR | USNH Enrollment Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 1,700.00 | 1,700.00 |
| 9UGENR | USNH Enrollment Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.66 | 210.47 | 354.49 |
| 9UGENR | USNH Enrollment Center | 76O182 | Int Alloc-Telecom Data (Chg) | 408.45 | 476.00 | 1,142.40 |
| 9X0001 | SYS Repair & Replacement | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711100 | Supplies-General | 17,270.40 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 716018 | Maint Agree- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 76O110 | Int All-Supplies-General (Chg) | 9,608.40 | 39,500.00 | 54,145.90 |
| 9X0002 | SYS R&R Financial Technology Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 12,299.70 | 12,299.70 |
| 9X0005 | SYS R&R Elizabeth Demeritt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demeritt | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 715000 | Non-Cap Equip-General | 0.00 | 5,099.58 | 0.00 |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

B - Operating Expenses

B20SUPPLY - Supplies & Services - all other

| | | | | | | |
|--------|----------------------------------|--------|--------------------------------------|----------|--------|------------|
| 9X0090 | USNH I-BEAM Development Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 9XWADJ | SWS Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 710100 | Out-of-State Travel | 0.00 | 0.00 | 447.55 |
| 9Z0001 | NH Women in High Ed Leadership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 275.00 |
| 9Z0001 | NH Women in High Ed Leadership | 711000 | Purchasing Cards | 0.00 | 0.00 | 14.04 |
| 9Z0001 | NH Women in High Ed Leadership | 711100 | Supplies-General | 418.40 | 0.00 | 2,700.69 |
| 9Z0001 | NH Women in High Ed Leadership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,464.51 |
| 9Z0001 | NH Women in High Ed Leadership | 713000 | Printing & Copying-General | 0.00 | 0.00 | 105.49 |
| 9Z0001 | NH Women in High Ed Leadership | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 716115 | Rentals-Linen | 266.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 716120 | Rentals-Property or Room | 125.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 717000 | Consulting-General | 345.60 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 717106 | Finl Services-Epayment CC fees | 100.08 | 20.75 | 228.14 |
| 9Z0001 | NH Women in High Ed Leadership | 717200 | Other Professional Services-General | 814.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 719000 | Business Meals-Meetings-Non Travel | 3,254.75 | 705.05 | 8,582.74 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710100 | Out-of-State Travel | 0.00 | 0.00 | 807.20 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 1,294.39 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,200.00 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 506.82 |
| 9Z0002 | Northern NE Chapter of EACUBO | 710D80 | Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | 79.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710100 | Out-of-State Travel | 0.00 | 0.00 | (1,254.75) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | (1,294.39) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710300 | Conference Registration Fees | 0.00 | 0.00 | (1,475.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | (506.82) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 710D80 | Domestic Trvl Non-NH Meals/Inciddtls | 0.00 | 0.00 | (79.00) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711000 | Purchasing Cards | 0.00 | 0.00 | (2,714.73) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | (1,464.51) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 713000 | Printing & Copying-General | 0.00 | 0.00 | (105.49) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | (228.14) |
| 9Z0ADJ | Agency Funds Year End Adjustment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | (8,582.74) |

***Total Supplies & Services - all other (277,707.09) (922,624.16) (3,866,728.38)

B25UTILY - Utilities

| | | | | | | |
|--------|-----------------------|--------|------------------|-----------|-----------|-----------|
| 9UG000 | University System E&G | 780100 | Electricity | 22,918.02 | 21,443.91 | 61,977.00 |
| 9UG000 | University System E&G | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |

***Total Utilities 22,918.02 21,443.91 61,977.00

B35DEPRE - Depreciation

| | | | | | | |
|--------|---------------------------|--------|-------------------------------------|-----------|-----------|------------|
| 9NY002 | SYS Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 36,823.55 | 36,823.55 | 88,376.45 |
| 9NY003 | SYS Equipment | 740300 | Depreciation - Equipment | 90,534.25 | 99,899.49 | 251,989.33 |

***Total Depreciation 127,357.80 136,723.04 340,365.78

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C10PVGFT - Gifts - campuses

| | | | | | | |
|---------------------------|------------------------------------|--------|---------------|------|-------|-------|
| 9D0002 | Systemwide Innovation Initiatives | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 540000 | Private Gifts | 0.00 | 25.25 | 25.25 |
| 9UG000 | University System E&G | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| ***Total Gifts - campuses | | | | 0.00 | 50.25 | 50.25 |

C20INVIC - Operating investment income, net

| | | | | | | |
|---|------------------------------|--------|------------------------------------|----------------|----------------|----------------|
| 9D0012 | STII Core Cash Investment | 551000 | Short Term Investment Income | 1,163,714.21 | 1,003,900.22 | 1,630,050.05 |
| 9D0012 | STII Core Cash Investment | 551010 | Short Term Investment Income-Alloc | (4,130,760.00) | (3,990,145.00) | (9,576,343.00) |
| 9D0012 | STII Core Cash Investment | 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 551200 | Bank Interest | 122.89 | 22.30 | 72.17 |
| 9X0001 | SYS Repair & Replacement | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 5512 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | (2,966,922.90) | (2,986,222.48) | (7,946,220.78) |

C25EPYOT - Endowment return used for operations

| | | | | | | |
|---|-------------------------------------|--------|-----------------------|--------------|--------------|--------------|
| 9D0009 | Actuarial Plan Valuation | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 550000 | Endowment Income-USNH | 4,365,909.98 | 3,979,526.50 | 7,959,052.98 |
| 9G0003 | Squires Prize | 550000 | Endowment Income-USNH | 514.48 | 464.28 | 928.54 |
| 9G0005 | Bradford K Perry Memorial Fund | 550000 | Endowment Income-USNH | 230.34 | 207.86 | 415.73 |
| 9G0009 | Spaulding Investment Mgmt & Rsrch | 550100 | Endowment Income-UNHF | 556.72 | 557.79 | 557.79 |
| 9G0010 | Spaulding Chartered Financial Anly | 550100 | Endowment Income-UNHF | 556.72 | 557.79 | 557.79 |
| 9G0011 | Spaulding Investment Analysis Educ. | 550100 | Endowment Income-UNHF | 556.72 | 557.79 | 557.79 |
| ***Total Endowment return used for operations | | | | 4,368,324.96 | 3,981,872.01 | 7,962,070.62 |

C30INTDT - Interest expense, net

| | | | | | | |
|--------|-------------------------------------|--------|------------------------------------|--------------|--------------|----------------|
| 9NY001 | 2001 Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740501 | HEFA OID Amortization | (4,327.95) | (4,327.95) | (10,386.95) |
| 9NY001 | 2001 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740509 | HEFA interest paid to system | 1,132,333.30 | 1,181,916.65 | 2,836,599.96 |
| 9NY002 | SYS Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 740509 | HEFA interest paid to system | 328,250.00 | 374,000.00 | 897,600.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740501 | HEFA OID Amortization | (15,120.05) | (15,120.05) | (36,288.60) |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740509 | HEFA interest paid to system | 119,166.65 | 174,250.05 | 418,200.12 |
| 9NY008 | SYS 2005A HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 740501 | HEFA OID Amortization | 1.10 | 3,861.10 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 740503 | HEFA Auction Interest Payments | (296,058.37) | (158,884.76) | (509,338.37) |
| 9NY008 | SYS 2005A HEFA Debt | 740504 | State Street & Other Interest Fees | (60,329.88) | (66,901.69) | (252,939.45) |
| 9NY008 | SYS 2005A HEFA Debt | 740509 | HEFA interest paid to system | 930,433.70 | 930,433.70 | 2,233,040.88 |
| 9NY008 | SYS 2005A HEFA Debt | 740515 | Swap Interest Payments | (469,218.83) | (587,037.75) | (1,243,751.95) |
| 9NY009 | SYS 2005B HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740502 | Amort of Acctg G/L on Refundings | (164,423.80) | (164,423.80) | (394,617.05) |
| 9NY009 | SYS 2005B HEFA Debt | 740503 | HEFA Auction Interest Payments | (411,896.77) | (227,062.91) | (728,422.40) |
| 9NY009 | SYS 2005B HEFA Debt | 740504 | State Street & Other Interest Fees | (69,356.38) | (75,686.20) | (297,145.23) |
| 9NY009 | SYS 2005B HEFA Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740515 | Swap Interest Payments | (482,229.65) | (648,535.28) | (1,296,100.68) |
| 9NY011 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | 7,048.60 | 7,048.60 | 16,916.83 |
| 9NY011 | 2006 HEFA Debt | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 740504 | State Street & Other Interest Fees | 0.00 | (12,000.00) | (24,000.00) |
| 9NY011 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | 1,069,478.85 | 1,069,478.85 | 2,566,749.24 |
| 9NY013 | 2006B-2 HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740509 | HEFA interest paid to system | 777,743.75 | 777,743.75 | 1,866,585.00 |
| 9NY014 | Series 2001 Swap Issuance | 740504 | State Street & Other Interest Fees | 41,873.05 | 41,873.05 | 100,495.32 |
| 9NY024 | HEFA 2007 Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | (15,897.25) |
| 9NY024 | HEFA 2007 Debt | 740504 | State Street & Other Interest Fees | 0.00 | (979.35) | (883,608.05) |
| 9NY024 | HEFA 2007 Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | (997,535.87) |
| 9NY024 | HEFA 2007 Debt | 740509 | HEFA interest paid to system | 0.00 | 103,270.90 | 247,850.16 |
| 9NY090 | Series 2009A Issuance Costs | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |

9Y - Chancellor & System Office

2019 YTD Activity 2018 YTD Activity 2018 Final Activity

C - Non-Operating Revenues

C30INTDT - Interest expense, net

| | | | | | | |
|--------------------------------|-----------------------------|--------|------------------------------------|----------------|----------------|----------------|
| 9NY090 | Series 2009A Issuance Costs | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740501 | HEFA OID Amortization | (29,824.35) | (29,824.35) | (71,037.47) |
| 9NY09A | Series 2009A Bonds | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 4,167.55 | 4,167.55 |
| 9NY09A | Series 2009A Bonds | 740504 | State Street & Other Interest Fees | 0.00 | (1,241.69) | (1,241.69) |
| 9NY09A | Series 2009A Bonds | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740509 | HEFA interest paid to system | 316,845.85 | 333,239.55 | 799,774.92 |
| 9NY11A | Series 2011A Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 740501 | HEFA OID Amortization | 15,435.25 | 15,435.25 | 37,044.40 |
| 9NY11A | Series 2011A Bonds | 740504 | State Street & Other Interest Fees | 0.00 | (126.18) | (126.18) |
| 9NY11A | Series 2011A Bonds | 740506 | HEFA Debt Service Interest | (125,000.00) | (125,000.00) | (300,000.00) |
| 9NY11B | Series 2011B Bonds | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 740502 | Amort of Acctg G/L on Refundings | (20,217.50) | (20,217.50) | (48,521.94) |
| 9NY11B | Series 2011B Bonds | 740503 | HEFA Auction Interest Payments | (194,541.98) | (106,355.68) | (340,712.05) |
| 9NY11B | Series 2011B Bonds | 740504 | State Street & Other Interest Fees | (46,545.22) | (58,805.94) | (176,056.35) |
| 9NY11B | Series 2011B Bonds | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | (0.01) |
| 9NY11B | Series 2011B Bonds | 740515 | Swap Interest Payments | (418,320.29) | (512,733.00) | (1,118,445.60) |
| 9NY12A | Series 2012 Bonds | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 740502 | Amort of Acctg G/L on Refundings | 87,255.50 | 87,255.50 | 209,413.18 |
| 9NY12A | Series 2012 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | (200.20) | (200.20) |
| 9NY12A | Series 2012 Bonds | 740506 | HEFA Debt Service Interest | (107,833.35) | (415,000.00) | (380,800.00) |
| 9NY14A | Series 2014 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | (330.27) | (330.27) |
| 9NY14A | Series 2014 Bonds | 740506 | HEFA Debt Service Interest | (111,592.30) | (141,850.20) | (309,388.50) |
| 9NY15A | Series 2015 Bonds | 740501 | HEFA OID Amortization | 144,568.75 | 41,389.35 | 267,144.48 |
| 9NY15A | Series 2015 Bonds | 740502 | Amort of Acctg G/L on Refundings | (13,065.00) | (10,888.00) | (31,357.65) |
| 9NY15A | Series 2015 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | (2,381.81) | (2,381.81) |
| 9NY15A | Series 2015 Bonds | 740506 | HEFA Debt Service Interest | (2,273,851.55) | (2,378,143.35) | (5,584,043.76) |
| 9NY15A | Series 2015 Bonds | 740509 | HEFA interest paid to system | 1,237,544.60 | 1,261,819.21 | 3,028,366.22 |
| 9NY16A | Series 2016 Bonds | 740501 | HEFA OID Amortization | 170,846.35 | 170,846.15 | 410,030.74 |
| 9NY16A | Series 2016 Bonds | 740502 | Amort of Acctg G/L on Refundings | 20,792.90 | 20,792.90 | 49,902.91 |
| 9NY16A | Series 2016 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | (1,098.06) | (1,098.06) |
| 9NY16A | Series 2016 Bonds | 740506 | HEFA Debt Service Interest | (805,588.55) | (1,247,520.00) | (2,052,912.52) |
| 9NY16A | Series 2016 Bonds | 740509 | HEFA interest paid to system | 446,901.05 | 460,026.05 | 1,104,062.52 |
| 9NY17A | Series 2017A Bonds | 740501 | HEFA OID Amortization | 210,110.00 | 0.00 | 294,153.84 |
| 9NY17A | Series 2017A Bonds | 740502 | Amort of Acctg G/L on Refundings | (244,649.55) | 0.00 | (587,159.38) |
| 9NY17A | Series 2017A Bonds | 740506 | HEFA Debt Service Interest | (1,120,937.50) | (186,822.92) | (1,531,947.92) |
| 9NY17B | Series 2017B Bonds | 740506 | HEFA Debt Service Interest | (625,997.20) | (105,524.53) | (865,301.20) |
| ***Total Interest expense, net | | | | (1,054,296.77) | (246,175.26) | (2,704,996.14) |

C40OTHEX - Other nonoperating revenue (expense)

| | | | | | | |
|---|-------------------------------|--------|---------------------------|-----------|------------|------------|
| 9DBRDS | RDS (Medicare Part D) Subsidy | 520400 | Medicare Part D Subsidies | 78,009.36 | 227,815.99 | 349,185.41 |
| ***Total Other nonoperating revenue (expense) | | | | 78,009.36 | 227,815.99 | 349,185.41 |

| 9Y - Chancellor & System Office | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|--|-------------------------------------|--------|------------------------------------|-------------------|-------------------|---------------------|
| D - Other Changes in Net Position | | | | | | |
| D05STAPR - State of New Hampshire capital appropriations | | | | | | |
| 9XCAPP | Special Capital Appropriation | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |
| D15PLGGC - Plant gifts, grants and other changes, net | | | | | | |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 740200 | Gain/loss on disp of fixed asset | (350,502.87) | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | (350,502.87) | 0.00 | 0.00 |
| D30GNLSS - Endowment return, net of amount used for operations - campuses | | | | | | |
| 9QG001 | USNH LT Contingency Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG001 | USNH LT Contingency Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (3,408.68) |
| 9QG001 | USNH LT Contingency Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 545,530.14 |
| 9QG002 | Bradford K Perry Memorial Fund | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG002 | Bradford K Perry Memorial Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (405.22) |
| 9QG002 | Bradford K Perry Memorial Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 923.89 |
| 9QG003 | Long-Term Treasury Investments Quas | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG003 | Long-Term Treasury Investments Quas | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (7,802,296.59) |
| 9QG003 | Long-Term Treasury Investments Quas | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 13,781,351.01 |
| 9QG004 | Health Ben Cost Containment Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG004 | Health Ben Cost Containment Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (9,231.15) |
| 9QG004 | Health Ben Cost Containment Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 1,477,366.66 |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 9QGBND | LTDRM | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QGBND | LTDRM | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 9QGBND | LTDRM | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 9QGDBT | USNH Debt Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QGDBT | USNH Debt Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (326,354.82) |
| 9QGDBT | USNH Debt Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 7,904,075.98 |
| 9QGECO | Ecoline Bonds Quasi | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QGECO | Ecoline Bonds Quasi | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 9QGECO | Ecoline Bonds Quasi | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 9QU001 | Operating Staff Retirement | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9QU001 | Operating Staff Retirement | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 9QU001 | Operating Staff Retirement | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 9TG001 | Dr. J. Duane Squires | 552 | Gain (Loss) on Investments | 0.00 | 0.00 | 0.00 |
| 9TG001 | Dr. J. Duane Squires | 552100 | Market Apprec on Investments | 0.00 | 0.00 | (905.08) |
| 9TG001 | Dr. J. Duane Squires | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 2,063.53 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 15,568,709.67 |
| D35YIELD - Endowment return, net of amount used for operations - campuses | | | | | | |
| 9TOSRP | Operating Staff Retirement | 551310 | Trust Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|----------------------------------|--------------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|
| E - Transfers/Un-coded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 9D0008 | ARC Accrual | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0009 | Actuarial Plan Valuation | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 107,585.75 | 106,781.67 |
| 9D0009 | Actuarial Plan Valuation | 811021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 811027 | NonMand Tran In-Repay IFB Int | 1,170,080.15 | 914,012.85 | 2,724,768.31 |
| 9D0012 | STII Core Cash Investment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 8O9S01 | Strategic Init-Advance - Trans Out | 0.00 | 0.00 | 0.00 |
| 9D0018 | Workers Compensation | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0037 | Defd Maintenance Review | 811000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9D0037 | Defd Maintenance Review | 811009 | NonMand Tran In-Int Desig Fnds | 120,000.00 | 221,500.00 | 221,500.00 |
| 9D0038 | USNH Consulting Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (12,000.00) |
| 9D0042 | Chancellor's Strategic Initiatives | 8O1003 | NonMand Tran Out-Cost Share | (100,000.00) | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (100,000.00) | 0.00 | 0.00 |
| 9D0045 | Chancellor EPSCOR Funding | 811003 | NonMand Tran In-Cost Share | 100,000.00 | 0.00 | 0.00 |
| 9D0045 | Chancellor EPSCOR Funding | 811009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 0.00 | 0.00 |
| 9D0045 | Chancellor EPSCOR Funding | 8O1003 | NonMand Tran Out-Cost Share | (200,000.00) | 0.00 | 0.00 |
| 9D0048 | USNH Compliance Project | 811009 | NonMand Tran In-Int Desig Fnds | 285,000.00 | 0.00 | 12,000.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 4,500.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D011A | Bond Series 2011A Repayment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 795,479.37 | 795,479.37 |
| 9D0INS | USNH Insurance Allocation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (1,149.33) |
| 9DB000 | Fringe Benefit Reserve | 819004 | Trans in for separation fringe cost | 0.00 | 0.00 | 563,004.17 |
| 9DB000 | Fringe Benefit Reserve | 819005 | Trans in for Medicare D RDS costs | 0.00 | 0.00 | 254,011.41 |
| 9DB000 | Fringe Benefit Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (62,714.21) | (61,910.13) |
| 9DB000 | Fringe Benefit Reserve | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8O9006 | Trans out for separation funding | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8O9S03 | Strategic Init-Health - Trans Out | (425,000.00) | (425,000.00) | (425,000.00) |
| 9DBRDS | RDS (Medicare Part D) Subsidy | 8O9005 | Trans out for Medicare D RDS costs | 0.00 | 0.00 | (349,185.41) |
| 9DBSTF | System Separation Fund | 819006 | Trans in for separation funding | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | 819S03 | Strategic Init-Health - Trans In | 10,000.00 | 10,000.00 | 10,000.00 |
| 9DFLOD | PSU Flood Insurance | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DGCNT | Cash Used for Internal Borrowing | 811024 | NonMand Tran In-Repay IFB Prln | 4,785,070.90 | 4,670,657.62 | 11,894,924.69 |
| 9DGCNT | Cash Used for Internal Borrowing | 8O1023 | IFB Transfers OUT | 0.00 | (7,807,571.21) | (6,807,571.21) |
| 9DGFSI | GSC Financial Strategic Initiatives | 819S01 | Strategic Init-Advance - Trans In | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | 819S03 | Strategic Init-Health - Trans In | 10,000.00 | 10,000.00 | 10,000.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 819S01 | Strategic Init-Advance - Trans In | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | 819S03 | Strategic Init-Health - Trans In | 100,000.00 | 100,000.00 | 100,000.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 819S01 | Strategic Init-Advance - Trans In | 0.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | 819S03 | Strategic Init-Health - Trans In | 110,000.00 | 110,000.00 | 110,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 819S01 | Strategic Init-Advance - Trans In | 0.00 | 0.00 | 0.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | 819S03 | Strategic Init-Health - Trans In | 195,000.00 | 195,000.00 | 195,000.00 |
| 9DX078 | L RTP4 Innovation Fund | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 99,100.00 | 99,100.00 |
| 9DX078 | L RTP4 Innovation Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX079 | L RTP4 Identity Management | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 206,200.00 | 206,200.00 |
| 9DX079 | L RTP4 Identity Management | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX080 | L RTP4 Data Center Resiliency | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX086 | L RTP4 State Assigned Student ID | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX092 | L RTP4 Project Management Office | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 213,481.73 | 213,481.73 |
| 9DX095 | L RTP4 Campus CRM | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 100,407.90 | 100,407.90 |
| 9DX095 | L RTP4 Campus CRM | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX096 | L RTP4 EPM Phase II | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (398,796.61) | (398,796.61) |
| 9DX100 | L RTP4 Academic Technology Institute | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 381,998.80 | 381,998.80 |
| 9DX101 | L RTP4 Summer 2016 ATI-Chanc Funding | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,240,916.77 | 1,240,916.77 |
| 9DX103 | L RTP4 ERP-HCM | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | 0.00 | 0.00 |
| 9DX103 | L RTP4 ERP-HCM | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (175,000.00) |
| 9DX104 | L RTP4 Master Fund | 811009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 0.00 | 0.00 |
| 9DX104 | L RTP4 Master Fund | 811039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9DX104 | L RTP4 Master Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,340,808.59) | (2,340,808.59) |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 811009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX105 | L RTP4 WAN Capacity and Resiliency | 8O1039 | For Capital Projects (not R&R) | 0.00 | (795,479.37) | (795,479.37) |
| 9DX106 | L RTP4 ATI Capacity Building - UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX107 | L RTP4 ATI Capacity Building - PSU | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity | |
|----------------------------------|--------------------------------------|--------|-------------------------------------|-------------------|---------------------|-----------------|
| E - Transfers/Uncoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 9DX108 | L RTP4 ATI Capacity Building - KSC | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX109 | L RTP4 ATI Capacity Building - GSC | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX110 | L RTP4 Telepresence | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX110 | L RTP4 Telepresence | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX111 | L RTP4 IT Security | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX111 | L RTP4 IT Security | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX112 | L RTP4 EProcurement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 100,000.00 | 100,000.00 |
| 9DX113 | L RTP4 Cyber Security Risk Assessmen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 280,000.00 | 280,000.00 |
| 9DX114 | L RTP4 Cyber Sec Risk Assess Rel | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 117,500.00 | 117,500.00 |
| 9DX115 | Leave and Absent Management | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX117 | Tickets and Events Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | (795,479.37) | (795,479.37) |
| 9NY003 | SYS Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY014 | Series 2001 Swaption Issuance | 8O1021 | NonMand Tran Out-Endow & Similar | (41,873.10) | (41,873.10) | (100,495.44) |
| 9NY016 | 2005B HEFA Debt Bond Issuance Costs | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY021 | 2005B HEFA Original Issue Discount | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (85,027,512.21) |
| 9NY09A | Series 2009A Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 25,349,320.38 |
| 9NY16A | Series 2016 Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (3,337,633.92) |
| 9NY16A | Series 2016 Bonds | 8O1040 | NMT Out-Capitt Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 59,678,191.83 |
| 9NY1FB | Internal Borrowing Funding | 8I1023 | IFB Transfers IN | 0.00 | 7,807,571.21 | 6,807,571.21 |
| 9NY1FB | Internal Borrowing Funding | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY1FB | Internal Borrowing Funding | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 9NY1FB | Internal Borrowing Funding | 8O1024 | NonMand Tran Out-Repay IFB Prin | (4,785,070.90) | (4,670,657.62) | (11,894,924.69) |
| 9QG09A | Series 2009A Bonds Quasi-endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (18,843,087.41) | (18,843,087.41) |
| 9QGBND | LTDRM | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 16,749.24 | 16,749.24 |
| 9QGBND | LTDRM | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (27,995,812.01) | (27,995,812.01) |
| 9QGDBT | USNH Debt Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 41,873.10 | 93,619,713.02 | 97,015,969.28 |
| 9QGDBT | USNH Debt Quasi | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9QGDBT | USNH Debt Quasi | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | (31,500.00) |
| 9QGECO | Ecoline Bonds Quasi | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9QGECO | Ecoline Bonds Quasi | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (46,755,689.74) | (46,755,689.74) |
| 9QU001 | Operating Staff Retirement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (44,871.54) | (44,871.54) |
| 9QU001 | Operating Staff Retirement | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9TOSRP | Operating Staff Retirement | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 8O1009 | NonMand Tran Out-Int Desig Fnds | (285,000.00) | 0.00 | 0.00 |
| 9U0ADJ | SYS Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8I1009 | NonMand Tran In-Int Desig Fnds | (5,000.00) | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8I9005 | Trans in for Medicare D RDS costs | 0.00 | 0.00 | 95,174.00 |

| 9Y - Chancellor & System Office | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-----------------------------------|--------|-------------------------------------|------------------------|-----------------------|----------------------|
| E - Transfers/Unencoded | | | | | | |
| B55NTRAN - Transfers, net | | | | | | |
| 9UG000 | University System E&G | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8O1009 | NonMand Tran Out-Int Desig Fnds | (120,000.00) | (226,000.00) | (226,000.00) |
| 9UG000 | University System E&G | 8O1039 | For Capital Projects (not R&R) | 0.00 | (5,000.00) | (5,000.00) |
| 9X0001 | SYS Repair & Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerit | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerit | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 3,337,633.92 |
| 9X0009 | SYS Interest Allocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | (3,337,633.92) |
| 9X0009 | SYS Interest Allocation | 8O1022 | NonMand Tran Out-Endow 2005A HEFA | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0013 | SYS Long Range Technology Plan | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0038 | SYS Asbestos Programs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 5,000.00 | 5,000.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 5,000.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0050 | SYS Repair & Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0051 | SYS Chenell Dr Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | (335,809.83) |
| 9X0101 | LR5 Academic Technology Tools-ATT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0104 | LR5 LRTP Master Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9XCAPP | Special Capital Appropriation | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9XCAPP | Special Capital Appropriation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9XWADJ | SWS Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9ZOSRP | Oper Staff Retirement Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 980,080.15 | 115,533.48 | 1,948,833.95 |
| **Net Above Line | | | | (10,055,908.84) | (1,997,208.37) | 12,479,744.03 |
| *Net 9Y - Chancellor & System Office | | | | (10,055,908.84) | (1,997,208.37) | 12,479,744.03 |

| | | | | 2019 YTD Activity | 2018 YTD Activity | 2018 Final Activity |
|---|-------------------------------------|--------|--------------------------------|-------------------|-------------------|---------------------|
| - Funds Not Coded to Fsubcamp Attribute | | | | | | |
| C - Non-Operating Revenues | | | | | | |
| C10PVGFT - Gifts - campuses | | | | | | |
| 6GTMEC | Nat'l Assoc. Music Educ. Club Gifts | 540500 | Gifts-Departmental Fundraising | 1,712.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 1,712.00 | 0.00 | 0.00 |
| **Net Above Line | | | | 1,712.00 | 0.00 | 0.00 |
| *Net - Funds Not Coded to Fsubcamp Attribute | | | | 1,712.00 | 0.00 | 0.00 |